Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14

Revenue Account	Adelanto (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Agoura Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 377,436	$ 377,436	$ —	$ 2,358,563	$ 2,358,563
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,084,081	2,084,081	—	1,986,413	1,986,413
Sales and Use Taxes	—	948,984	948,984	—	2,748,779	2,748,779
Transportation Tax	416,354	—	416,354	8,058,382	—	8,058,382
Transient Lodging Taxes	—	15,738	15,738	—	2,149,160	2,149,160
Franchises	—	1,223,185	1,223,185	—	762,214	762,214
Business License Taxes	—	67,802	67,802	—	137,754	137,754
Real Property Transfer Taxes	—	54,335	54,335	—	138,181	138,181
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	545,676	545,676	—	1,014,925	1,014,925
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	669,212	—	669,212	349,776	—	349,776
Other Licenses and Permits	28,281	—	28,281	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	23,881	—	23,881	69,024	—	69,024
Other Fines, Forfeitures, and Penalties	—	122,992	122,992	—	64,629	64,629
Revenue From Use of Money and Property						
Investment Earnings	50,000	1,335,891	1,385,891	78,619	12,498	91,117
Rents, Concessions, Royalties and Other	—	20,410	20,410	—	61,998	61,998
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,735	1,735	—	16,848	16,848
State Gasoline Tax	556,237	—	556,237	730,956	—	730,956
Other State Grants	922,682	13,476	936,158	421,229	—	421,229
County Grants	—	—	—	—	—	—
Federal Grants	214,759	—	214,759	181,482	—	181,482
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	240,564	—	240,564	313,258	—	313,258
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	63,607	—	63,607	22,615	—	22,615
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	72,105	—	72,105
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	260,631	—	260,631
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,443,486	—	2,443,486	—	—	—
Other Current Service Charges	258,509	—	258,509	138,365	—	138,365
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	2,344,900	2,344,900
Other Sources of Revenues	—	347,959	347,959	788,571	203,514	992,085
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,887,572**	**$ 7,159,700**	**$ 13,047,272**	**$ 11,485,013**	**$ 14,000,376**	**$ 25,485,389**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Alameda (Alameda County) Functional Revenues	Alameda (Alameda County) General Revenues	Alameda (Alameda County) Total Revenues	Albany (Alameda County) Functional Revenues	Albany (Alameda County) General Revenues	Albany (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,737,170	$ 24,737,170	$ —	$ 8,965,961	$ 8,965,961
Voter Approved Indebtedness Property Tax	580,208	—	580,208	1,262,035	—	1,262,035
Other Property Taxes	—	7,566,635	7,566,635	—	1,485,177	1,485,177
Sales and Use Taxes	—	8,208,124	8,208,124	—	1,738,718	1,738,718
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,612,283	1,612,283	—	—	—
Franchises	—	6,500,385	6,500,385	—	701,500	701,500
Business License Taxes	—	1,953,716	1,953,716	—	612,830	612,830
Real Property Transfer Taxes	—	6,730,655	6,730,655	—	1,342,886	1,342,886
Utility Users Tax	—	8,502,767	8,502,767	—	1,637,581	1,637,581
Other Non-Property Taxes	161,029	2,033,079	2,194,108	—	1,921,319	1,921,319
Special Benefit Assessments						
Fire and Paramedics	—	—	—	625,413	—	625,413
Police	—	—	—	—	—	—
Lighting	—	—	—	538,579	—	538,579
Other	4,212,130	—	4,212,130	2,023,405	—	2,023,405
Licenses and Permits						
Construction Permits	1,562,630	—	1,562,630	191,281	—	191,281
Other Licenses and Permits	3,255	—	3,255	22,577	—	22,577
Fines and Forfeitures						
Vehicle Code Fines	1,190,964	—	1,190,964	87,966	—	87,966
Other Fines, Forfeitures, and Penalties	296,043	393,319	689,362	39,450	81,226	120,676
Revenue From Use of Money and Property						
Investment Earnings	1,111,931	1,449,515	2,561,446	37,859	15,959	53,818
Rents, Concessions, Royalties and Other	2,581,655	88,676	2,670,331	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	23,668	226,221	249,889	36,869	34,244	71,113
State Gasoline Tax	2,295,813	—	2,295,813	543,629	—	543,629
Other State Grants	1,202,637	1,172	1,203,809	422,011	79	422,090
County Grants	158,532	—	158,532	773,369	—	773,369
Federal Grants	2,170,944	—	2,170,944	842,627	—	842,627
Other Taxes In-Lieu	—	1,382,336	1,382,336	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	837,443	—	837,443	342,956	—	342,956
Special Police Department Services	209,894	—	209,894	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,846,427	—	2,846,427	998,447	—	998,447
Engineering Fees, Inspections, and Other	2,124,515	—	2,124,515	—	—	—
Sewer Service Charges and Connection Fees	9,734,164	—	9,734,164	3,182,470	—	3,182,470
Solid Waste Revenues	923,613	—	923,613	—	—	—
Parking Facilities	1,228,622	—	1,228,622	—	—	—
Parks and Recreation Fees	2,080,072	—	2,080,072	1,165,665	—	1,165,665
Golf Course Fees	283,115	—	283,115	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	58,951,193	—	58,951,193	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,513,363	—	6,513,363	—	—	—
Other Revenues						
Sale of Real and Personal Property	1	—	1	60	—	60
Contributions from Non-Government Sources	344,101	53,174	397,275	39,508	—	39,508
Other Sources of Revenues	4,087,489	2,054,126	6,141,615	116,550	—	116,550
Other Financing Sources						
Sale of Bonds	9,100,488	—	9,100,488	—	—	—
Notes and Other	10,032,350	—	10,032,350	—	—	—
Total Functional and General Revenues	**$ 126,848,289**	**$ 73,493,353**	**$ 200,341,642**	**$ 13,292,726**	**$ 18,537,480**	**$ 31,830,206**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Alhambra (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Aliso Viejo (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,279,359	$ 9,279,359	$ —	$ 2,175,383	$ 2,175,383
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,262,039	10,262,039	—	3,945,541	3,945,541
Sales and Use Taxes	—	10,755,656	10,755,656	—	3,523,767	3,523,767
Transportation Tax	3,505,196	—	3,505,196	—	—	—
Transient Lodging Taxes	—	193,279	193,279	—	862,294	862,294
Franchises	—	1,535,026	1,535,026	—	1,511,449	1,511,449
Business License Taxes	—	1,544,170	1,544,170	—	—	—
Real Property Transfer Taxes	—	234,287	234,287	—	338,713	338,713
Utility Users Tax	—	4,176,807	4,176,807	—	—	—
Other Non-Property Taxes	234,234	3,820,754	4,054,988	—	1,290,933	1,290,933
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,305,318	—	2,305,318	—	—	—
Lighting	1,253,656	—	1,253,656	—	—	—
Other	2,286,608	—	2,286,608	—	—	—
Licenses and Permits						
Construction Permits	2,380,707	—	2,380,707	377,459	—	377,459
Other Licenses and Permits	580,381	—	580,381	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	2,598,719	—	2,598,719	135,189	—	135,189
Other Fines, Forfeitures, and Penalties	41,275	37,062	78,337	—	136,455	136,455
Revenue From Use of Money and Property						
Investment Earnings	166,422	67,294	233,716	8,509	66,373	74,882
Rents, Concessions, Royalties and Other	755,117	23,817	778,934	173,938	184,246	358,184
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	64,273	64,273	—	15,622	15,622
State Gasoline Tax	2,804,817	—	2,804,817	1,549,017	—	1,549,017
Other State Grants	1,287,531	61,478	1,349,009	460,529	33,495	494,024
County Grants	136,740	—	136,740	799,562	—	799,562
Federal Grants	1,492,073	—	1,492,073	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,073,021	—	1,073,021	264,252	—	264,252
Special Police Department Services	215,947	—	215,947	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,805,512	—	1,805,512	—	—	—
Engineering Fees, Inspections, and Other	210,098	—	210,098	992,783	—	992,783
Sewer Service Charges and Connection Fees	5,316,977	—	5,316,977	—	—	—
Solid Waste Revenues	8,574,029	—	8,574,029	—	—	—
Parking Facilities	1,263,678	—	1,263,678	—	—	—
Parks and Recreation Fees	550,770	—	550,770	646,099	—	646,099
Golf Course Fees	1,768,206	—	1,768,206	—	—	—
Water Service Charges and Connection Fees	20,392,185	—	20,392,185	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	286,852	—	286,852	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	290,692	—	290,692	32,389	—	32,389
Other Revenues						
Sale of Real and Personal Property	53,166	4,010	57,176	—	—	—
Contributions from Non-Government Sources	91,348	31,055	122,403	—	—	—
Other Sources of Revenues	2,311,957	1,435,434	3,747,391	116,454	—	116,454
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	6,565,000	—	6,565,000	—	—	—
Total Functional and General Revenues	**$ 72,598,232**	**$ 43,525,800**	**$ 116,124,032**	**$ 5,556,180**	**$ 14,084,271**	**$ 19,640,451**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Alturas (Modoc County) Functional Revenues	Alturas (Modoc County) General Revenues	Alturas (Modoc County) Total Revenues	Amador (Amador County) Functional Revenues	Amador (Amador County) General Revenues	Amador (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 297,290	$ 297,290	$ —	$ 34,667	$ 34,667
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	258,411	258,411	—	15,801	15,801
Sales and Use Taxes	—	578,773	578,773	—	10,995	10,995
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	52,935	79,549	132,484	—	14,379	14,379
Franchises	—	74,333	74,333	—	4,601	4,601
Business License Taxes	—	15,045	15,045	—	1,383	1,383
Real Property Transfer Taxes	—	—	—	—	440	440
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	18,700	—	18,700	12,196	—	12,196
Other Licenses and Permits	1,180	375	1,555	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	540	—	540
Other Fines, Forfeitures, and Penalties	4,312	9,047	13,359	—	80	80
Revenue From Use of Money and Property						
Investment Earnings	3,614	3,690	7,304	1,822	14,328	16,150
Rents, Concessions, Royalties and Other	—	51,061	51,061	—	11,710	11,710
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,000	5,000	—	579	579
State Gasoline Tax	55,919	—	55,919	15,354	—	15,354
Other State Grants	161,574	—	161,574	113,332	—	113,332
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	2,875,933	—	2,875,933
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,055	—	2,055	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	5,000	—	5,000	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	50	—	50
Sewer Service Charges and Connection Fees	548,991	—	548,991	100,131	—	100,131
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	908,231	—	908,231	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,008	—	3,008	—	—	—
Other Revenues						
Sale of Real and Personal Property	1,612	—	1,612	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	57,898	22,092	79,990	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,825,029**	**$ 1,394,666**	**$ 3,219,695**	**$ 3,119,358**	**$ 108,963**	**$ 3,228,321**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	American Canyon (Napa County) Functional Revenues	General Revenues	Total Revenues	Anaheim (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,147,903	$ 6,147,903	$ —	$ 34,825,775	$ 34,825,775
Voter Approved Indebtedness Property Tax	—	—	—	716,856	—	716,856
Other Property Taxes	—	983,715	983,715	—	30,695,180	30,695,180
Sales and Use Taxes	—	1,679,959	1,679,959	—	51,642,278	51,642,278
Transportation Tax	203,656	—	203,656	14,738,519	—	14,738,519
Transient Lodging Taxes	208,193	1,249,161	1,457,354	—	110,133,723	110,133,723
Franchises	—	617,817	617,817	—	768,638	768,638
Business License Taxes	—	163,730	163,730	—	5,924,662	5,924,662
Real Property Transfer Taxes	—	59,958	59,958	—	1,086,303	1,086,303
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	711,005	1,143,934	1,854,939	50,770	16,942,315	16,993,085
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,500,154	—	1,500,154
Police	—	—	—	—	—	—
Lighting	—	—	—	38,555	—	38,555
Other	454,790	—	454,790	18,304,506	—	18,304,506
Licenses and Permits						
Construction Permits	173,354	—	173,354	3,617,667	—	3,617,667
Other Licenses and Permits	—	—	—	634,730	—	634,730
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,343,235	—	1,343,235
Other Fines, Forfeitures, and Penalties	120,096	8,426	128,522	3,371,200	1,313,472	4,684,672
Revenue From Use of Money and Property						
Investment Earnings	249,961	211,286	461,247	8,030,020	2,551,631	10,581,651
Rents, Concessions, Royalties and Other	9,728	312,490	322,218	2,043,906	—	2,043,906
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	30,938	30,938	4,982	262,702	267,684
State Gasoline Tax	611,484	—	611,484	10,999,745	—	10,999,745
Other State Grants	467,792	5,579	473,371	22,082,377	261,222	22,343,599
County Grants	—	—	—	76,984,274	—	76,984,274
Federal Grants	156,107	—	156,107	87,121,900	—	87,121,900
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	160,526	—	160,526	6,580,301	—	6,580,301
Special Police Department Services	—	—	—	2,336,419	—	2,336,419
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,940,780	—	3,940,780
Engineering Fees, Inspections, and Other	626,306	—	626,306	329,847	—	329,847
Sewer Service Charges and Connection Fees	4,101,923	—	4,101,923	—	—	—
Solid Waste Revenues	—	—	—	57,842,600	—	57,842,600
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	365,074	—	365,074	1,496,835	—	1,496,835
Golf Course Fees	—	—	—	4,666,324	—	4,666,324
Water Service Charges and Connection Fees	5,437,606	—	5,437,606	65,946,000	—	65,946,000
Electric Revenues	—	—	—	425,551,000	—	425,551,000
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	10,761,984	—	10,761,984
Other Current Service Charges	367,869	—	367,869	37,058,257	—	37,058,257
Other Revenues						
Sale of Real and Personal Property	—	—	—	10,446,978	—	10,446,978
Contributions from Non-Government Sources	—	—	—	61,428	—	61,428
Other Sources of Revenues	3,932,720	—	3,932,720	21,389,289	—	21,389,289
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,350,000	—	1,350,000
Total Functional and General Revenues	**$ 18,358,190**	**$ 12,614,896**	**$ 30,973,086**	**$ 901,341,438**	**$ 256,407,901**	**$ 1,157,749,339**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Anderson (Shasta County) Functional Revenues	Anderson (Shasta County) General Revenues	Anderson (Shasta County) Total Revenues	Angels (Calaveras County) Functional Revenues	Angels (Calaveras County) General Revenues	Angels (Calaveras County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 641,714	$ 641,714	$ —	$ 470,087	$ 470,087
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	807,443	807,443	—	234,589	234,589
Sales and Use Taxes	—	1,388,051	1,388,051	—	653,169	653,169
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	333,771	333,771	377,294	565,942	943,236
Franchises	—	237,263	237,263	—	87,882	87,882
Business License Taxes	—	49,944	49,944	—	21,139	21,139
Real Property Transfer Taxes	—	18,815	18,815	—	11,553	11,553
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	873,958	873,958	18,053	208,347	226,400
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	55,585	—	55,585	—	—	—
Other	109,321	—	109,321	158,788	—	158,788
Licenses and Permits						
Construction Permits	80,137	—	80,137	30,044	—	30,044
Other Licenses and Permits	6,475	—	6,475	3,210	—	3,210
Fines and Forfeitures						
Vehicle Code Fines	16,724	—	16,724	18,028	—	18,028
Other Fines, Forfeitures, and Penalties	28,784	—	28,784	159	—	159
Revenue From Use of Money and Property						
Investment Earnings	2,974	25,175	28,149	14,924	6,400	21,324
Rents, Concessions, Royalties and Other	—	17,983	17,983	—	18,933	18,933
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	10,635	10,635	—	6,915	6,915
State Gasoline Tax	347,890	—	347,890	135,954	—	135,954
Other State Grants	46,664	4,593	51,257	648,369	—	648,369
County Grants	180,026	—	180,026	—	32,262	32,262
Federal Grants	386,359	—	386,359	346,876	—	346,876
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	40,812	—	40,812	35,496	—	35,496
Special Police Department Services	11,696	—	11,696	8,371	—	8,371
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	555	—	555
Engineering Fees, Inspections, and Other	705	—	705	—	—	—
Sewer Service Charges and Connection Fees	1,583,342	—	1,583,342	2,249,773	—	2,249,773
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	120,111	—	120,111	1,800	—	1,800
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,347,816	—	1,347,816	1,574,449	—	1,574,449
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	99,721	—	99,721	91,199	—	91,199
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	10,000	10,000	5,500	—	5,500
Other Sources of Revenues	52	66,954	67,006	17,100	29,731	46,831
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	40,000	—	40,000
Total Functional and General Revenues	**$ 4,465,194**	**$ 4,486,299**	**$ 8,951,493**	**$ 5,775,942**	**$ 2,346,949**	**$ 8,122,891**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Antioch (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Apple Valley (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,967,836	$ 6,967,836	$ —	$ 3,467,996	$ 3,467,996
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,657,568	5,657,568	—	7,397,461	7,397,461
Sales and Use Taxes	—	8,909,758	8,909,758	—	4,122,097	4,122,097
Transportation Tax	1,071,465	—	1,071,465	2,659,567	—	2,659,567
Transient Lodging Taxes	40,795	95,187	135,982	—	7,742	7,742
Franchises	—	4,188,436	4,188,436	—	1,873,521	1,873,521
Business License Taxes	—	1,171,532	1,171,532	—	182,346	182,346
Real Property Transfer Taxes	—	363,051	363,051	—	192,968	192,968
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,062,379	3,062,379	2,844,132	1,275,364	4,119,496
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,982,206	—	2,982,206	—	—	—
Licenses and Permits						
Construction Permits	1,026,273	—	1,026,273	1,069,722	—	1,069,722
Other Licenses and Permits	324,618	—	324,618	265,025	—	265,025
Fines and Forfeitures						
Vehicle Code Fines	145,622	—	145,622	—	—	—
Other Fines, Forfeitures, and Penalties	—	13,334	13,334	218,771	203,033	421,804
Revenue From Use of Money and Property						
Investment Earnings	604,884	72,415	677,299	280,243	33,874	314,117
Rents, Concessions, Royalties and Other	792,760	464,224	1,256,984	248,964	1,490,278	1,739,242
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	74,400	74,400	—	29,883	29,883
State Gasoline Tax	1,944,480	—	1,944,480	2,192,587	—	2,192,587
Other State Grants	3,562,116	59,370	3,621,486	456,535	42,050	498,585
County Grants	—	—	—	—	—	—
Federal Grants	8,131,912	—	8,131,912	1,922,059	—	1,922,059
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	439,988	—	439,988	408,587	—	408,587
Special Police Department Services	112,853	—	112,853	2,493	—	2,493
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	439,832	—	439,832	114,756	—	114,756
Sewer Service Charges and Connection Fees	5,243,762	—	5,243,762	4,924,348	—	4,924,348
Solid Waste Revenues	—	—	—	9,993,495	—	9,993,495
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	767,474	—	767,474	750,516	—	750,516
Golf Course Fees	—	—	—	660,646	—	660,646
Water Service Charges and Connection Fees	28,053,754	—	28,053,754	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	46,778	—	46,778
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,235,671	—	3,235,671	869,150	—	869,150
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	44,105	311	44,416	—	—	—
Other Sources of Revenues	2,997,125	691,931	3,689,056	1,533,091	—	1,533,091
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 61,961,695**	**$ 31,791,732**	**$ 93,753,427**	**$ 31,461,465**	**$ 20,318,613**	**$ 51,780,078**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Arcadia (Los Angeles County) Functional Revenues	Arcadia (Los Angeles County) General Revenues	Arcadia (Los Angeles County) Total Revenues	Arcata (Humboldt County) Functional Revenues	Arcata (Humboldt County) General Revenues	Arcata (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,544,844	$ 11,544,844	$ —	$ 758,224	$ 758,224
Voter Approved Indebtedness Property Tax	1,046,676	—	1,046,676	—	—	—
Other Property Taxes	—	6,011,372	6,011,372	—	1,432,728	1,432,728
Sales and Use Taxes	—	7,473,264	7,473,264	—	1,511,542	1,511,542
Transportation Tax	3,237,628	—	3,237,628	747,018	—	747,018
Transient Lodging Taxes	—	3,215,261	3,215,261	—	1,240,749	1,240,749
Franchises	—	1,070,809	1,070,809	—	246,977	246,977
Business License Taxes	—	1,249,583	1,249,583	—	122,714	122,714
Real Property Transfer Taxes	—	714,143	714,143	—	26,204	26,204
Utility Users Tax	—	6,545,713	6,545,713	—	1,217,352	1,217,352
Other Non-Property Taxes	1,471,000	2,608,932	4,079,932	27,887	2,643,216	2,671,103
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	453,545	—	453,545	—	—	—
Other	2,509	—	2,509	30,930	—	30,930
Licenses and Permits						
Construction Permits	2,099,286	—	2,099,286	147,931	—	147,931
Other Licenses and Permits	2,275	—	2,275	8,972	43,412	52,384
Fines and Forfeitures						
Vehicle Code Fines	673,087	—	673,087	135,893	—	135,893
Other Fines, Forfeitures, and Penalties	99,005	240,069	339,074	—	238,336	238,336
Revenue From Use of Money and Property						
Investment Earnings	605,685	236,772	842,457	251,395	6,292	257,687
Rents, Concessions, Royalties and Other	—	1,142,667	1,142,667	393,419	—	393,419
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,735	78,480	84,215	—	21,001	21,001
State Gasoline Tax	1,937,600	—	1,937,600	573,913	—	573,913
Other State Grants	606,934	23,898	630,832	1,950,131	13,814	1,963,945
County Grants	—	—	—	10,461	—	10,461
Federal Grants	1,467,609	—	1,467,609	293,147	—	293,147
Other Taxes In-Lieu	—	—	—	7,776	—	7,776
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,641,688	—	2,641,688	168,127	—	168,127
Special Police Department Services	667,267	—	667,267	200,128	—	200,128
Special Fire Department Services and First Aid and Ambulance Charges	2,223,490	—	2,223,490	—	—	—
Engineering Fees, Inspections, and Other	593,914	—	593,914	18,136	—	18,136
Sewer Service Charges and Connection Fees	1,308,313	—	1,308,313	3,694,364	—	3,694,364
Solid Waste Revenues	537,323	—	537,323	398,568	—	398,568
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,081,792	—	1,081,792	391,192	—	391,192
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,477,365	—	11,477,365	3,467,264	—	3,467,264
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	197,745	—	197,745	217,610	—	217,610
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,440,877	—	2,440,877	239,393	—	239,393
Other Revenues						
Sale of Real and Personal Property	—	74,696	74,696	351,616	—	351,616
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	4,397,040	3,371,857	7,768,897	1,626,063	1,637,887	3,263,950
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 41,275,388**	**$ 45,602,360**	**$ 86,877,748**	**$ 15,351,334**	**$ 11,160,448**	**$ 26,511,782**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Arroyo Grande (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Artesia (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,980,778	$ 3,980,778	$ —	$ 812,038	$ 812,038
Voter Approved Indebtedness Property Tax	250,452	—	250,452	—	—	—
Other Property Taxes	—	1,267,527	1,267,527	—	1,545,865	1,545,865
Sales and Use Taxes	—	4,583,050	4,583,050	—	1,706,341	1,706,341
Transportation Tax	468,919	—	468,919	724,644	—	724,644
Transient Lodging Taxes	149,966	840,602	990,568	—	443,121	443,121
Franchises	—	595,161	595,161	—	417,385	417,385
Business License Taxes	—	85,625	85,625	—	512,675	512,675
Real Property Transfer Taxes	—	105,396	105,396	—	29,529	29,529
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	440,017	871,986	1,312,003	—	624,028	624,028
Special Benefit Assessments						
Fire and Paramedics	28,404	—	28,404	—	—	—
Police	3,900	—	3,900	—	—	—
Lighting	—	—	—	139,144	—	139,144
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	215,936	—	215,936	362,795	—	362,795
Other Licenses and Permits	46,992	—	46,992	—	6,541	6,541
Fines and Forfeitures						
Vehicle Code Fines	38,752	—	38,752	315,963	—	315,963
Other Fines, Forfeitures, and Penalties	—	6,260	6,260	—	2,704	2,704
Revenue From Use of Money and Property						
Investment Earnings	94,905	16,570	111,475	—	24,785	24,785
Rents, Concessions, Royalties and Other	—	310,980	310,980	—	311,203	311,203
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	2,174	33,274	35,448	—	6,300	6,300
State Gasoline Tax	562,452	—	562,452	557,175	—	557,175
Other State Grants	504,163	60,723	564,886	918,369	7,486	925,855
County Grants	—	—	—	—	—	—
Federal Grants	317,547	—	317,547	101,046	—	101,046
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	179,489	—	179,489	68,625	—	68,625
Special Police Department Services	5,189	—	5,189	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	7,440	—	7,440	—	—	—
Sewer Service Charges and Connection Fees	1,148,132	—	1,148,132	—	—	—
Solid Waste Revenues	—	—	—	933,953	—	933,953
Parking Facilities	10,644	—	10,644	236,567	—	236,567
Parks and Recreation Fees	733,332	—	733,332	73,298	—	73,298
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,954,292	—	6,954,292	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	87,931	—	87,931	121,531	—	121,531
Other Revenues						
Sale of Real and Personal Property	—	38,826	38,826	—	—	—
Contributions from Non-Government Sources	36,758	7,985	44,743	—	—	—
Other Sources of Revenues	51,315	—	51,315	20,332	21,458	41,790
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	529,335	—	529,335	—	—	—
Total Functional and General Revenues	**$ 12,868,436**	**$ 12,804,743**	**$ 25,673,179**	**$ 4,573,442**	**$ 6,471,459**	**$ 11,044,901**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Arvin (Kern County) Functional Revenues	Arvin (Kern County) General Revenues	Arvin (Kern County) Total Revenues	Atascadero (San Luis Obispo County) Functional Revenues	Atascadero (San Luis Obispo County) General Revenues	Atascadero (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 176,951	$ 176,951	$ —	$ 5,369,489	$ 5,369,489
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,330,587	1,330,587	—	2,182,417	2,182,417
Sales and Use Taxes	—	585,412	585,412	—	2,613,708	2,613,708
Transportation Tax	500,102	—	500,102	1,131,760	—	1,131,760
Transient Lodging Taxes	—	—	—	—	771,020	771,020
Franchises	—	750,452	750,452	—	1,058,737	1,058,737
Business License Taxes	—	59,396	59,396	—	155,978	155,978
Real Property Transfer Taxes	—	—	—	—	113,706	113,706
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,471,340	194,617	1,665,957	1,334,944	897,104	2,232,048
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	108,993	—	108,993	—	—	—
Other	—	—	—	625,435	—	625,435
Licenses and Permits						
Construction Permits	202,805	—	202,805	648,501	—	648,501
Other Licenses and Permits	13,246	89,106	102,352	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	44,906	—	44,906	57,159	—	57,159
Other Fines, Forfeitures, and Penalties	—	—	—	9,391	40,000	49,391
Revenue From Use of Money and Property						
Investment Earnings	1,124	1,656	2,780	183,327	21,830	205,157
Rents, Concessions, Royalties and Other	—	50,637	50,637	289,071	—	289,071
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,434	1,434	—	44,759	44,759
State Gasoline Tax	579,928	—	579,928	894,659	—	894,659
Other State Grants	731,423	8,468	739,891	1,364,102	31,127	1,395,229
County Grants	—	—	—	44,128	—	44,128
Federal Grants	844,796	—	844,796	1,042,006	—	1,042,006
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	84,967	—	84,967	899,350	—	899,350
Special Police Department Services	9,524	—	9,524	52,789	—	52,789
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	698,415	—	698,415
Engineering Fees, Inspections, and Other	5,300	—	5,300	89,596	—	89,596
Sewer Service Charges and Connection Fees	2,465,870	—	2,465,870	2,250,500	—	2,250,500
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	579,368	—	579,368
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	82,801	—	82,801	81,232	—	81,232
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	153,090	—	153,090	115,796	—	115,796
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,295,400	1,295,400
Contributions from Non-Government Sources	—	—	—	156,495	—	156,495
Other Sources of Revenues	—	7,611	7,611	140,967	—	140,967
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,300,215**	**$ 3,256,327**	**$ 10,556,542**	**$ 12,688,991**	**$ 14,595,275**	**$ 27,284,266**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Atherton (San Mateo County) Functional Revenues	Atherton (San Mateo County) General Revenues	Atherton (San Mateo County) Total Revenues	Atwater (Merced County) Functional Revenues	Atwater (Merced County) General Revenues	Atwater (Merced County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,417,537	$ 7,417,537	$ —	$ 1,349,527	$ 1,349,527
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	811,531	811,531	—	2,004,246	2,004,246
Sales and Use Taxes	—	119,074	119,074	—	1,907,880	1,907,880
Transportation Tax	314,942	—	314,942	—	—	—
Transient Lodging Taxes	—	—	—	—	38,253	38,253
Franchises	—	831,573	831,573	—	694,435	694,435
Business License Taxes	—	221,093	221,093	—	247,041	247,041
Real Property Transfer Taxes	—	483,462	483,462	—	52,195	52,195
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	37,024	37,024	2,356,959	795,752	3,152,711
Special Benefit Assessments						
Fire and Paramedics	—	—	—	17,048	—	17,048
Police	—	—	—	483,996	—	483,996
Lighting	—	—	—	—	—	—
Other	1,870,300	—	1,870,300	240,657	—	240,657
Licenses and Permits						
Construction Permits	1,067,488	—	1,067,488	169,573	—	169,573
Other Licenses and Permits	303,854	—	303,854	4,591	—	4,591
Fines and Forfeitures						
Vehicle Code Fines	11,063	—	11,063	39,776	—	39,776
Other Fines, Forfeitures, and Penalties	—	38,995	38,995	9,759	18,007	27,766
Revenue From Use of Money and Property						
Investment Earnings	131,712	142,272	273,984	143,747	3,942	147,689
Rents, Concessions, Royalties and Other	—	137,219	137,219	35,328	395,018	430,346
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	36,307	36,307	—	19,262	19,262
State Gasoline Tax	236,989	—	236,989	851,931	—	851,931
Other State Grants	214,928	6,284	221,212	790,203	5,573	795,776
County Grants	29,203	—	29,203	—	—	—
Federal Grants	—	—	—	455,571	—	455,571
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	712,184	—	712,184	—	—	—
Special Police Department Services	21,390	—	21,390	79,171	—	79,171
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	158,553	—	158,553
Engineering Fees, Inspections, and Other	—	—	—	126,757	—	126,757
Sewer Service Charges and Connection Fees	—	—	—	11,045,850	—	11,045,850
Solid Waste Revenues	—	—	—	3,287,621	—	3,287,621
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	108,655	—	108,655	262,993	—	262,993
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,114,502	—	3,114,502
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	87,098	—	87,098	288	—	288
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	2,750	—	2,750
Other Sources of Revenues	4,730	28,219	32,949	2,028,578	—	2,028,578
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,114,536**	**$ 10,310,590**	**$ 15,425,126**	**$ 25,706,202**	**$ 7,531,131**	**$ 33,237,333**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Auburn (Placer County) Functional Revenues	Auburn (Placer County) General Revenues	Auburn (Placer County) Total Revenues	Avalon (Los Angeles County) Functional Revenues	Avalon (Los Angeles County) General Revenues	Avalon (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,181,400	$ 2,181,400	$ —	$ 130,866	$ 130,866
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	856,262	856,262	—	700,305	700,305
Sales and Use Taxes	—	2,957,859	2,957,859	—	1,091,049	1,091,049
Transportation Tax	453,993	—	453,993	1,158,540	—	1,158,540
Transient Lodging Taxes	—	226,298	226,298	—	4,463,679	4,463,679
Franchises	—	632,963	632,963	—	138,151	138,151
Business License Taxes	—	164,995	164,995	—	116,567	116,567
Real Property Transfer Taxes	—	56,069	56,069	—	24,377	24,377
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	31,270	1,470,211	1,501,481	—	778,796	778,796
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	135,175	—	135,175	108,613	—	108,613
Other Licenses and Permits	3,148	—	3,148	150,555	—	150,555
Fines and Forfeitures						
Vehicle Code Fines	40,648	—	40,648	90,361	—	90,361
Other Fines, Forfeitures, and Penalties	—	9,639	9,639	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	41,850	115,329	157,179	94	22,197	22,291
Rents, Concessions, Royalties and Other	—	285,000	285,000	—	23,335	23,335
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	20,704	20,704	—	1,497	1,497
State Gasoline Tax	434,826	—	434,826	119,062	—	119,062
Other State Grants	971,173	—	971,173	105,230	—	105,230
County Grants	—	—	—	64,523	—	64,523
Federal Grants	843,295	—	843,295	3,304	—	3,304
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	74,767	—	74,767	188,462	—	188,462
Special Police Department Services	8,649	—	8,649	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	16,940	—	16,940	264,920	—	264,920
Engineering Fees, Inspections, and Other	33,557	—	33,557	—	—	—
Sewer Service Charges and Connection Fees	5,218,233	—	5,218,233	1,554,635	—	1,554,635
Solid Waste Revenues	—	—	—	1,912,331	—	1,912,331
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	36,087	—	36,087
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	720,118	—	720,118	—	—	—
Port and Harbor Revenues	—	—	—	7,238,813	—	7,238,813
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	30,913	—	30,913	39,891	—	39,891
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	44,630	—	44,630
Other Revenues						
Sale of Real and Personal Property	14,135	—	14,135	765,819	—	765,819
Contributions from Non-Government Sources	—	—	—	—	2,950	2,950
Other Sources of Revenues	50,644	1,361	52,005	202,457	—	202,457
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,123,334**	**$ 8,978,090**	**$ 18,101,424**	**$ 14,048,327**	**$ 7,493,769**	**$ 21,542,096**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Avenal (Kings County) Functional Revenues	Avenal (Kings County) General Revenues	Avenal (Kings County) Total Revenues	Azusa (Los Angeles County) Functional Revenues	Azusa (Los Angeles County) General Revenues	Azusa (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 293,901	$ 293,901	$ —	$ 3,839,765	$ 3,839,765
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,191,641	2,191,641	—	4,156,255	4,156,255
Sales and Use Taxes	—	206,162	206,162	—	3,773,915	3,773,915
Transportation Tax	369,889	—	369,889	2,077,457	—	2,077,457
Transient Lodging Taxes	—	4,497	4,497	—	223,675	223,675
Franchises	—	261,633	261,633	—	4,762,837	4,762,837
Business License Taxes	—	61,584	61,584	—	1,922,139	1,922,139
Real Property Transfer Taxes	—	2,450	2,450	—	126,572	126,572
Utility Users Tax	—	—	—	—	3,599,870	3,599,870
Other Non-Property Taxes	6,796	69,822	76,618	2,877,025	1,575,476	4,452,501
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	26,580	—	26,580	1,600,024	—	1,600,024
Other Licenses and Permits	4,492	—	4,492	—	5,103	5,103
Fines and Forfeitures						
Vehicle Code Fines	14,198	—	14,198	198,819	—	198,819
Other Fines, Forfeitures, and Penalties	—	10,541	10,541	—	1,148,256	1,148,256
Revenue From Use of Money and Property						
Investment Earnings	5,271	7,918	13,189	64,091	6,596	70,687
Rents, Concessions, Royalties and Other	—	676,294	676,294	—	371,489	371,489
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,043	3,043	—	27,527	27,527
State Gasoline Tax	510,229	—	510,229	1,528,135	—	1,528,135
Other State Grants	296,749	7,104	303,853	721,601	20,876	742,477
County Grants	—	—	—	126,057	—	126,057
Federal Grants	870,588	—	870,588	2,151,218	—	2,151,218
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	8,501	—	8,501	774,196	—	774,196
Special Police Department Services	41,460	—	41,460	58,293	—	58,293
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	80,717	—	80,717
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,562,163	—	1,562,163	2,409,959	—	2,409,959
Solid Waste Revenues	677,066	—	677,066	2,875,592	—	2,875,592
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	16,113	—	16,113	436,364	—	436,364
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,772,807	—	2,772,807	20,281,904	—	20,281,904
Electric Revenues	—	—	—	42,489,321	—	42,489,321
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	195,992	—	195,992
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	189,898	—	189,898	1,756,804	—	1,756,804
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	24,460	24,460
Contributions from Non-Government Sources	9,466	—	9,466	87,585	12,876	100,461
Other Sources of Revenues	208,455	43,775	252,230	1,423,444	1,937,645	3,361,089
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,590,721**	**$ 3,840,365**	**$ 11,431,086**	**$ 84,214,598**	**$ 27,535,332**	**$ 111,749,930**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Bakersfield (Kern County) Functional Revenues	Bakersfield (Kern County) General Revenues	Bakersfield (Kern County) Total Revenues	Baldwin Park (Los Angeles County) Functional Revenues	Baldwin Park (Los Angeles County) General Revenues	Baldwin Park (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 40,334,986	$ 40,334,986	$ —	$ 3,902,620	$ 3,902,620
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	26,279,868	26,279,868	—	6,449,526	6,449,526
Sales and Use Taxes	—	51,828,507	51,828,507	—	3,761,072	3,761,072
Transportation Tax	—	—	—	3,185,454	—	3,185,454
Transient Lodging Taxes	—	8,826,003	8,826,003	—	253,914	253,914
Franchises	—	10,890,359	10,890,359	—	2,296,371	2,296,371
Business License Taxes	—	3,607,558	3,607,558	—	577,628	577,628
Real Property Transfer Taxes	—	988,423	988,423	—	111,491	111,491
Utility Users Tax	—	—	—	—	2,325,395	2,325,395
Other Non-Property Taxes	—	18,777,511	18,777,511	270,638	1,528,331	1,798,969
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,739,268	—	1,739,268
Other	7,934,519	—	7,934,519	11,660	—	11,660
Licenses and Permits						
Construction Permits	2,156,547	—	2,156,547	358,506	—	358,506
Other Licenses and Permits	1,487,480	—	1,487,480	45,038	117,305	162,343
Fines and Forfeitures						
Vehicle Code Fines	1,252,064	—	1,252,064	1,087,085	—	1,087,085
Other Fines, Forfeitures, and Penalties	—	919,484	919,484	197,261	279,030	476,291
Revenue From Use of Money and Property						
Investment Earnings	2,442,055	1,604,945	4,047,000	45,932	12,568	58,500
Rents, Concessions, Royalties and Other	6,407,641	—	6,407,641	—	172,941	172,941
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	300,571	300,571	—	26,002	26,002
State Gasoline Tax	10,612,475	—	10,612,475	2,447,159	—	2,447,159
Other State Grants	5,487,024	255,971	5,742,995	2,172,247	20,873	2,193,120
County Grants	422,229	41,320,423	41,742,652	—	—	—
Federal Grants	56,147,404	—	56,147,404	6,308,056	—	6,308,056
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,122,963	—	3,122,963	606,880	—	606,880
Special Police Department Services	1,002,830	—	1,002,830	41,890	—	41,890
Special Fire Department Services and First Aid and Ambulance Charges	5,063,811	—	5,063,811	—	—	—
Engineering Fees, Inspections, and Other	1,965,799	—	1,965,799	1,017,831	—	1,017,831
Sewer Service Charges and Connection Fees	38,285,887	—	38,285,887	—	—	—
Solid Waste Revenues	41,882,752	—	41,882,752	19,250	—	19,250
Parking Facilities	67,150	—	67,150	—	—	—
Parks and Recreation Fees	1,095,297	—	1,095,297	78,616	—	78,616
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	30,125,383	—	30,125,383	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	293,223	—	293,223	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	30,629	—	30,629
Quasi-External Transactions	5,125,188	—	5,125,188	—	—	—
Other Current Service Charges	21,981,578	—	21,981,578	2,396,363	—	2,396,363
Other Revenues						
Sale of Real and Personal Property	—	15,594	15,594	607	—	607
Contributions from Non-Government Sources	17,271,773	563,574	17,835,347	—	—	—
Other Sources of Revenues	1,200,000	1,182,689	2,382,689	1,661,100	99,794	1,760,894
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	170,173	—	170,173	—	—	—
Total Functional and General Revenues	**$ 263,003,245**	**$ 207,696,466**	**$ 470,699,711**	**$ 23,721,470**	**$ 21,934,861**	**$ 45,656,331**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Banning (Riverside County) Functional Revenues	Banning General Revenues	Banning Total Revenues	Barstow (San Bernardino County) Functional Revenues	Barstow General Revenues	Barstow Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,101,142	$ 2,101,142	$ —	$ 1,520,176	$ 1,520,176
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,064,340	2,064,340	—	2,138,233	2,138,233
Sales and Use Taxes	—	2,171,855	2,171,855	—	5,508,647	5,508,647
Transportation Tax	1,511,379	—	1,511,379	6,696,762	—	6,696,762
Transient Lodging Taxes	—	673,030	673,030	—	2,748,763	2,748,763
Franchises	—	974,927	974,927	—	938,291	938,291
Business License Taxes	—	157,242	157,242	—	190,351	190,351
Real Property Transfer Taxes	—	58,584	58,584	—	39,387	39,387
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	505,137	505,137	122,292	2,023,893	2,146,185
Special Benefit Assessments						
Fire and Paramedics	9,477	—	9,477	—	—	—
Police	622,647	—	622,647	—	—	—
Lighting	—	—	—	—	—	—
Other	136,177	—	136,177	—	—	—
Licenses and Permits						
Construction Permits	272,696	—	272,696	134,221	—	134,221
Other Licenses and Permits	—	—	—	65,441	—	65,441
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	72,169	—	72,169
Other Fines, Forfeitures, and Penalties	—	291,125	291,125	—	70,241	70,241
Revenue From Use of Money and Property						
Investment Earnings	59,643	18,603	78,246	176,808	1,131,146	1,307,954
Rents, Concessions, Royalties and Other	—	43,214	43,214	—	149,901	149,901
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	28,649	28,649	—	8,083	8,083
State Gasoline Tax	944,456	—	944,456	761,085	—	761,085
Other State Grants	587,004	34,694	621,698	619,474	24,592	644,066
County Grants	—	—	—	—	—	—
Federal Grants	574,528	—	574,528	3,018,965	—	3,018,965
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	226,604	—	226,604	119,875	—	119,875
Special Police Department Services	—	—	—	89,474	—	89,474
Special Fire Department Services and First Aid and Ambulance Charges	25	—	25	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	4,828,804	—	4,828,804
Solid Waste Revenues	3,248,188	—	3,248,188	4,013,557	—	4,013,557
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	162,138	—	162,138	232,496	—	232,496
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	30,981,431	—	30,981,431	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	172,656	—	172,656	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	234,892	—	234,892	194,027	—	194,027
Quasi-External Transactions	3,069,818	—	3,069,818	—	—	—
Other Current Service Charges	70,870	—	70,870	229,378	—	229,378
Other Revenues						
Sale of Real and Personal Property	—	201	201	—	33,374	33,374
Contributions from Non-Government Sources	10,724	—	10,724	—	78,676	78,676
Other Sources of Revenues	190,615	—	190,615	93,773	73,428	167,201
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 43,085,968**	**$ 9,122,743**	**$ 52,208,711**	**$ 21,468,601**	**$ 16,677,182**	**$ 38,145,783**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Beaumont (Riverside County) Functional Revenues	Beaumont (Riverside County) General Revenues	Beaumont (Riverside County) Total Revenues	Bell (Los Angeles County) Functional Revenues	Bell (Los Angeles County) General Revenues	Bell (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,807,792	$ 2,807,792	$ —	$ 593,197	$ 593,197
Voter Approved Indebtedness Property Tax	—	—	—	4,279,584	—	4,279,584
Other Property Taxes	—	2,709,016	2,709,016	—	3,101,375	3,101,375
Sales and Use Taxes	—	2,936,922	2,936,922	—	1,356,117	1,356,117
Transportation Tax	1,839,018	—	1,839,018	—	—	—
Transient Lodging Taxes	—	196,114	196,114	—	—	—
Franchises	—	906,902	906,902	—	534,757	534,757
Business License Taxes	—	204,470	204,470	—	365,985	365,985
Real Property Transfer Taxes	—	186,310	186,310	—	54,281	54,281
Utility Users Tax	—	1,395,815	1,395,815	—	2,909,402	2,909,402
Other Non-Property Taxes	—	1,022,234	1,022,234	—	824,037	824,037
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	419,436	—	419,436	454,457	—	454,457
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	968,682	—	968,682	305,379	—	305,379
Other Licenses and Permits	66,652	41,118	107,770	74,389	70,015	144,404
Fines and Forfeitures						
Vehicle Code Fines	137,254	—	137,254	100,000	—	100,000
Other Fines, Forfeitures, and Penalties	14,541	18,417	32,958	14	420,585	420,599
Revenue From Use of Money and Property						
Investment Earnings	307	39,790	40,097	1,011,607	9,753	1,021,360
Rents, Concessions, Royalties and Other	90,816	—	90,816	—	598,406	598,406
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	38,885	38,885	27,121	3,837	30,958
State Gasoline Tax	1,244,269	—	1,244,269	1,142,706	—	1,142,706
Other State Grants	350,747	—	350,747	404,226	16,673	420,899
County Grants	—	—	—	1,518,424	—	1,518,424
Federal Grants	120,845	—	120,845	592,125	—	592,125
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,163,067	—	3,163,067	290,012	—	290,012
Special Police Department Services	199,751	—	199,751	161,706	—	161,706
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,338,516	—	1,338,516	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	348,366	—	348,366
Solid Waste Revenues	3,551,115	—	3,551,115	246,592	—	246,592
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	294,005	—	294,005	308,335	—	308,335
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	245,281	—	245,281	—	—	—
Quasi-External Transactions	2,175,682	—	2,175,682	—	—	—
Other Current Service Charges	1,104,384	—	1,104,384	1,773,335	—	1,773,335
Other Revenues						
Sale of Real and Personal Property	—	16,540	16,540	—	44,500,000	44,500,000
Contributions from Non-Government Sources	5,685,899	—	5,685,899	—	—	—
Other Sources of Revenues	—	—	—	35,744	10,861,475	10,897,219
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 23,010,267**	**$ 12,520,325**	**$ 35,530,592**	**$ 13,074,122**	**$ 66,219,895**	**$ 79,294,017**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Bell Gardens (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Bellflower (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,022,270	$ 1,022,270	$ —	$ 2,927,844	$ 2,927,844
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,797,463	3,797,463	—	6,534,688	6,534,688
Sales and Use Taxes	—	1,623,931	1,623,931	—	3,797,811	3,797,811
Transportation Tax	1,839,315	—	1,839,315	2,398,905	—	2,398,905
Transient Lodging Taxes	—	301,781	301,781	—	591,447	591,447
Franchises	—	391,965	391,965	—	1,627,648	1,627,648
Business License Taxes	—	281,051	281,051	—	641,045	641,045
Real Property Transfer Taxes	—	26,768	26,768	—	122,777	122,777
Utility Users Tax	—	—	—	—	5,125,710	5,125,710
Other Non-Property Taxes	—	10,510,720	10,510,720	934,117	1,352,911	2,287,028
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	388,710	—	388,710	468,140	—	468,140
Other Licenses and Permits	137,972	—	137,972	54,022	32,681	86,703
Fines and Forfeitures						
Vehicle Code Fines	236,255	—	236,255	1,622,060	—	1,622,060
Other Fines, Forfeitures, and Penalties	191,278	—	191,278	—	331,133	331,133
Revenue From Use of Money and Property						
Investment Earnings	10,439	33,814	44,253	71,331	129,447	200,778
Rents, Concessions, Royalties and Other	249,050	3,899,027	4,148,077	310,008	314,139	624,147
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,744	5,744	—	19,618	19,618
State Gasoline Tax	1,460,143	—	1,460,143	2,403,117	—	2,403,117
Other State Grants	358,652	14,102	372,754	2,814,093	88,624	2,902,717
County Grants	—	—	—	—	—	—
Federal Grants	1,009,954	—	1,009,954	1,763,089	—	1,763,089
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	32,534	—	32,534	244,392	—	244,392
Special Police Department Services	162,800	—	162,800	144,979	—	144,979
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	13,446	—	13,446
Engineering Fees, Inspections, and Other	—	—	—	3,296	—	3,296
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	2,115,558	—	2,115,558	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	96,430	—	96,430	440,062	—	440,062
Golf Course Fees	158,382	—	158,382	—	—	—
Water Service Charges and Connection Fees	1,596,243	—	1,596,243	1,871,696	—	1,871,696
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	203,256	—	203,256	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	253,739	—	253,739	824,617	—	824,617
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	142,467	142,467
Contributions from Non-Government Sources	—	—	—	—	34,222	34,222
Other Sources of Revenues	367,659	104,338	471,997	82,304	—	82,304
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	229,722	—	229,722	—	—	—
Total Functional and General Revenues	**$ 11,098,091**	**$ 22,012,974**	**$ 33,111,065**	**$ 16,463,674**	**$ 23,814,212**	**$ 40,277,886**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Belmont (San Mateo County) Functional Revenues	Belmont (San Mateo County) General Revenues	Belmont (San Mateo County) Total Revenues	Belvedere (Marin County) Functional Revenues	Belvedere (Marin County) General Revenues	Belvedere (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,173,514	$ 3,173,514	$ —	$ 3,453,589	$ 3,453,589
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,570,803	2,570,803	—	586,126	586,126
Sales and Use Taxes	—	2,064,064	2,064,064	—	69,256	69,256
Transportation Tax	661,151	—	661,151	48,623	—	48,623
Transient Lodging Taxes	—	1,722,803	1,722,803	—	—	—
Franchises	—	1,332,993	1,332,993	—	158,671	158,671
Business License Taxes	—	879,644	879,644	—	69,412	69,412
Real Property Transfer Taxes	—	287,039	287,039	—	73,460	73,460
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	297,031	1,363,871	1,660,902	169,754	44,278	214,032
Special Benefit Assessments						
Fire and Paramedics	—	—	—	744,998	—	744,998
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	786,146	—	786,146	335,272	—	335,272
Other Licenses and Permits	—	—	—	76,328	—	76,328
Fines and Forfeitures						
Vehicle Code Fines	166,692	—	166,692	18,012	—	18,012
Other Fines, Forfeitures, and Penalties	2,210	129,682	131,892	4,913	—	4,913
Revenue From Use of Money and Property						
Investment Earnings	23,155	2,913	26,068	176	3,858	4,034
Rents, Concessions, Royalties and Other	300,858	—	300,858	22,874	15,267	38,141
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	22,836	22,836	—	22,070	22,070
State Gasoline Tax	839,281	—	839,281	79,838	—	79,838
Other State Grants	359,850	20,577	380,427	116,340	923	117,263
County Grants	508,622	—	508,622	—	—	—
Federal Grants	—	—	—	37,312	—	37,312
Other Taxes In-Lieu	204,204	—	204,204	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,277,943	—	1,277,943	163,403	—	163,403
Special Police Department Services	227,070	—	227,070	1,921	—	1,921
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	11,810,740	—	11,810,740	—	—	—
Solid Waste Revenues	867,710	—	867,710	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,770,551	—	1,770,551	27,912	—	27,912
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,342,667	—	3,342,667	—	—	—
Other Current Service Charges	839,598	—	839,598	102,094	—	102,094
Other Revenues						
Sale of Real and Personal Property	2,050,000	—	2,050,000	632	—	632
Contributions from Non-Government Sources	23,899	—	23,899	47,607	—	47,607
Other Sources of Revenues	(7,470,679)	100,209	(7,370,470)	59,270	—	59,270
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 18,888,699**	**$ 13,670,948**	**$ 32,559,647**	**$ 2,057,279**	**$ 4,496,910**	**$ 6,554,189**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Benicia (Solano County) Functional Revenues	Benicia General Revenues	Benicia Total Revenues	Berkeley (Alameda County) Functional Revenues	Berkeley General Revenues	Berkeley Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,342,693	$ 12,342,693	$ —	$ 46,828,191	$ 46,828,191
Voter Approved Indebtedness Property Tax	666,111	—	666,111	5,418,787	—	5,418,787
Other Property Taxes	—	1,881,028	1,881,028	—	9,298,772	9,298,772
Sales and Use Taxes	—	4,293,488	4,293,488	—	16,853,147	16,853,147
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	385,872	385,872	—	6,291,405	6,291,405
Franchises	—	1,859,241	1,859,241	—	2,071,213	2,071,213
Business License Taxes	—	468,683	468,683	—	15,634,903	15,634,903
Real Property Transfer Taxes	—	111,194	111,194	—	14,236,155	14,236,155
Utility Users Tax	—	4,771,336	4,771,336	—	14,387,874	14,387,874
Other Non-Property Taxes	753,898	1,837,441	2,591,339	23,544,765	3,342,806	26,887,571
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,587,758	—	2,587,758
Police	—	—	—	—	—	—
Lighting	—	—	—	1,379,993	—	1,379,993
Other	427,664	—	427,664	10,689,095	—	10,689,095
Licenses and Permits						
Construction Permits	275,372	—	275,372	7,515,311	—	7,515,311
Other Licenses and Permits	116,615	—	116,615	639,805	—	639,805
Fines and Forfeitures						
Vehicle Code Fines	47,781	—	47,781	8,013,259	—	8,013,259
Other Fines, Forfeitures, and Penalties	—	—	—	149,378	—	149,378
Revenue From Use of Money and Property						
Investment Earnings	193,227	53,254	246,481	3,998,890	187,740	4,186,630
Rents, Concessions, Royalties and Other	1,867	349,887	351,754	2,553,518	28,928	2,582,446
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,303	129,679	134,982	63,712	337,275	400,987
State Gasoline Tax	857,776	—	857,776	3,620,443	—	3,620,443
Other State Grants	2,051,986	24,159	2,076,145	13,232,982	52,364	13,285,346
County Grants	299,288	—	299,288	—	—	—
Federal Grants	74,756	—	74,756	11,485,265	—	11,485,265
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	59,160	—	59,160	5,287,542	—	5,287,542
Special Police Department Services	188,533	—	188,533	541,649	—	541,649
Special Fire Department Services and First Aid and Ambulance Charges	71,672	—	71,672	4,380,810	—	4,380,810
Engineering Fees, Inspections, and Other	131,296	—	131,296	338,527	—	338,527
Sewer Service Charges and Connection Fees	8,031,646	—	8,031,646	13,237,282	—	13,237,282
Solid Waste Revenues	—	—	—	34,246,392	—	34,246,392
Parking Facilities	—	—	—	11,718,836	—	11,718,836
Parks and Recreation Fees	1,099,838	—	1,099,838	2,286,801	—	2,286,801
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,758,807	—	7,758,807	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	327,561	—	327,561	15,585,840	—	15,585,840
Other Revenues						
Sale of Real and Personal Property	9,898	733	10,631	1,143,448	—	1,143,448
Contributions from Non-Government Sources	126,860	—	126,860	1,251,299	—	1,251,299
Other Sources of Revenues	602,841	—	602,841	7,948,940	—	7,948,940
Other Financing Sources						
Sale of Bonds	—	—	—	15,445,272	—	15,445,272
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 24,179,756**	**$ 28,508,688**	**$ 52,688,444**	**$ 208,305,599**	**$ 129,550,773**	**$ 337,856,372**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Beverly Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Big Bear Lake (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 40,492,071	$ 40,492,071	$ —	$ 2,455,789	$ 2,455,789
Voter Approved Indebtedness Property Tax	4,199,831	—	4,199,831	—	—	—
Other Property Taxes	—	5,663,733	5,663,733	—	933,298	933,298
Sales and Use Taxes	—	18,422,400	18,422,400	—	1,425,879	1,425,879
Transportation Tax	1,442,266	—	1,442,266	636,895	—	636,895
Transient Lodging Taxes	26,816	32,456,160	32,482,976	854,140	2,561,599	3,415,739
Franchises	—	1,724,415	1,724,415	—	769,288	769,288
Business License Taxes	—	40,597,362	40,597,362	—	52,705	52,705
Real Property Transfer Taxes	—	1,276,957	1,276,957	—	135,284	135,284
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,841,902	8,191,173	13,033,075	—	528,175	528,175
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	120,969	—	120,969
Licenses and Permits						
Construction Permits	6,413,038	—	6,413,038	227,031	—	227,031
Other Licenses and Permits	1,147,864	637,619	1,785,483	35,932	283,332	319,264
Fines and Forfeitures						
Vehicle Code Fines	(65,385)	—	(65,385)	48,753	—	48,753
Other Fines, Forfeitures, and Penalties	925,480	7,171,235	8,096,715	—	265	265
Revenue From Use of Money and Property						
Investment Earnings	3,824,019	2,335,770	6,159,789	33,668	6,931	40,599
Rents, Concessions, Royalties and Other	—	2,885,988	2,885,988	—	79,705	79,705
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,650	307,820	313,470	—	31,602	31,602
State Gasoline Tax	1,091,633	—	1,091,633	482,831	—	482,831
Other State Grants	465,913	18,655	484,568	2,874,584	2,663	2,877,247
County Grants	—	—	—	—	—	—
Federal Grants	1,506,907	—	1,506,907	—	—	—
Other Taxes In-Lieu	1,356,390	—	1,356,390	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	9,533,482	—	9,533,482	264,851	—	264,851
Special Police Department Services	1,244,810	—	1,244,810	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,577,123	—	3,577,123	—	—	—
Engineering Fees, Inspections, and Other	220,609	—	220,609	—	—	—
Sewer Service Charges and Connection Fees	13,160,953	—	13,160,953	5,006,071	—	5,006,071
Solid Waste Revenues	13,161,349	—	13,161,349	2,796,724	—	2,796,724
Parking Facilities	23,399,098	—	23,399,098	—	—	—
Parks and Recreation Fees	4,102,529	—	4,102,529	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	33,759,868	—	33,759,868	11,615,762	—	11,615,762
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	39,974	—	39,974	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,171,888	—	1,171,888	13,409	—	13,409
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,929	2,929
Contributions from Non-Government Sources	1,875	—	1,875	—	20,161	20,161
Other Sources of Revenues	1,213,460	576,422	1,789,882	243,913	994,090	1,238,003
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 131,769,342**	**$ 162,757,780**	**$ 294,527,122**	**$ 25,255,533**	**$ 10,283,695**	**$ 35,539,228**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Biggs (Butte County) Functional Revenues	Biggs (Butte County) General Revenues	Biggs (Butte County) Total Revenues	Bishop (Inyo County) Functional Revenues	Bishop (Inyo County) General Revenues	Bishop (Inyo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 136,139	$ 136,139	$ —	$ 482,716	$ 482,716
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	171,731	171,731	—	293,185	293,185
Sales and Use Taxes	—	28,338	28,338	—	1,466,864	1,466,864
Transportation Tax	61,030	—	61,030	—	—	—
Transient Lodging Taxes	—	—	—	—	2,142,162	2,142,162
Franchises	—	13,484	13,484	—	55,518	55,518
Business License Taxes	—	6,860	6,860	—	48,374	48,374
Real Property Transfer Taxes	—	2,609	2,609	—	7,761	7,761
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	151,430	1,781	153,211	573,700	550,442	1,124,142
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	240	—	240	—	—	—
Lighting	—	—	—	—	—	—
Other	22,098	—	22,098	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	52,051	—	52,051
Other Licenses and Permits	1,317	—	1,317	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	7,929	—	7,929
Other Fines, Forfeitures, and Penalties	—	—	—	—	63,663	63,663
Revenue From Use of Money and Property						
Investment Earnings	7,343	1,693	9,036	5,337	4,687	10,024
Rents, Concessions, Royalties and Other	—	6,540	6,540	—	119,350	119,350
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,968	1,968	—	4,831	4,831
State Gasoline Tax	63,075	—	63,075	124,102	—	124,102
Other State Grants	112,832	—	112,832	656,751	1,652	658,403
County Grants	—	—	—	—	—	—
Federal Grants	377,061	—	377,061	46,209	—	46,209
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	543,381	—	543,381	1,125,365	—	1,125,365
Solid Waste Revenues	160,816	—	160,816	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	111,615	—	111,615
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	606,385	—	606,385	1,245,947	—	1,245,947
Electric Revenues	2,660,796	—	2,660,796	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	202,716	—	202,716
Other Revenues						
Sale of Real and Personal Property	—	—	—	23,260	—	23,260
Contributions from Non-Government Sources	—	—	—	300,000	—	300,000
Other Sources of Revenues	13,905	97,678	111,583	462,532	—	462,532
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	259,898	—	259,898	—	—	—
Total Functional and General Revenues	**$ 5,041,607**	**$ 468,821**	**$ 5,510,428**	**$ 4,937,514**	**$ 5,241,205**	**$ 10,178,719**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Blue Lake (Humboldt County) Functional Revenues	General Revenues	Total Revenues	Blythe (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 118,412	$ 118,412	$ —	$ 788,095	$ 788,095
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	106,943	106,943	—	1,666,414	1,666,414
Sales and Use Taxes	—	13,719	13,719	—	1,362,242	1,362,242
Transportation Tax	32,125	—	32,125	—	—	—
Transient Lodging Taxes	—	—	—	—	981,515	981,515
Franchises	—	30,373	30,373	—	347,296	347,296
Business License Taxes	—	11,058	11,058	—	74,643	74,643
Real Property Transfer Taxes	—	2,905	2,905	—	16,902	16,902
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	4,405	4,405	6,890	584,375	591,265
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	161,135	—	161,135
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	7,159	—	7,159	—	—	—
Other Licenses and Permits	1,598	—	1,598	114,995	—	114,995
Fines and Forfeitures						
Vehicle Code Fines	1,653	—	1,653	37,573	—	37,573
Other Fines, Forfeitures, and Penalties	—	—	—	—	36,473	36,473
Revenue From Use of Money and Property						
Investment Earnings	30,449	1,792	32,241	3,203	7,835	11,038
Rents, Concessions, Royalties and Other	11,084	184,534	195,618	—	350,081	350,081
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,788	1,788	—	10,563	10,563
State Gasoline Tax	41,803	—	41,803	1,608,630	—	1,608,630
Other State Grants	230,569	537	231,106	397,915	—	397,915
County Grants	—	—	—	—	—	—
Federal Grants	133,821	—	133,821	706,011	—	706,011
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,807	—	34,807	69,461	—	69,461
Special Police Department Services	—	—	—	17,772	—	17,772
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	424,146	—	424,146	2,976,631	—	2,976,631
Solid Waste Revenues	—	—	—	2,212,035	—	2,212,035
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	118,029	—	118,029	97,527	—	97,527
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	683,930	—	683,930	2,293,738	—	2,293,738
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,743,694	—	1,743,694
Other Current Service Charges	—	—	—	85,146	—	85,146
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	64,286	64,286
Contributions from Non-Government Sources	15,094	—	15,094	—	—	—
Other Sources of Revenues	293,560	23,715	317,275	92,918	—	92,918
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	271,924	—	271,924	—	—	—
Total Functional and General Revenues	**$ 2,331,751**	**$ 500,181**	**$ 2,831,932**	**$ 12,625,274**	**$ 6,290,720**	**$ 18,915,994**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Bradbury (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Brawley (Imperial County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 323,617	$ 323,617	$ —	$ 1,525,831	$ 1,525,831
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	136,857	136,857	—	2,319,534	2,319,534
Sales and Use Taxes	—	5,617	5,617	—	3,509,113	3,509,113
Transportation Tax	—	—	—	20,960	—	20,960
Transient Lodging Taxes	—	—	—	—	322,764	322,764
Franchises	—	110,778	110,778	—	509,074	509,074
Business License Taxes	—	39,004	39,004	—	47,495	47,495
Real Property Transfer Taxes	—	41,339	41,339	—	23,402	23,402
Utility Users Tax	—	167,655	167,655	—	2,242,076	2,242,076
Other Non-Property Taxes	11,283	980	12,263	207,903	319,496	527,399
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	223,741	—	223,741
Licenses and Permits						
Construction Permits	196,582	—	196,582	250,025	—	250,025
Other Licenses and Permits	14,420	—	14,420	33,029	1,977	35,006
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	5,314	—	5,314
Other Fines, Forfeitures, and Penalties	11,238	3,700	14,938	32,539	36,825	69,364
Revenue From Use of Money and Property						
Investment Earnings	573	4,918	5,491	91,717	—	91,717
Rents, Concessions, Royalties and Other	—	975	975	1,925	—	1,925
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,139	3,139	—	20,000	20,000
State Gasoline Tax	37,829	—	37,829	826,120	—	826,120
Other State Grants	105,000	—	105,000	1,477,309	11,821	1,489,130
County Grants	—	—	—	—	—	—
Federal Grants	23,069	—	23,069	3,230,211	—	3,230,211
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	369,412	—	369,412	46,902	—	46,902
Special Police Department Services	—	—	—	112,726	—	112,726
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	153,365	—	153,365
Engineering Fees, Inspections, and Other	—	—	—	4,369	—	4,369
Sewer Service Charges and Connection Fees	—	—	—	5,636,718	—	5,636,718
Solid Waste Revenues	—	—	—	1,303,966	—	1,303,966
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	166,156	—	166,156
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	7,246,452	—	7,246,452
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	115,331	—	115,331
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	24,705	—	24,705
Quasi-External Transactions	—	—	—	3,122,836	—	3,122,836
Other Current Service Charges	16,952	—	16,952	10,046	—	10,046
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	43,394	—	43,394	389,157	148,156	537,313
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 829,752**	**$ 838,579**	**$ 1,668,331**	**$ 24,733,522**	**$ 11,037,564**	**$ 35,771,086**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Brea (Orange County) Functional Revenues	Brea (Orange County) General Revenues	Brea (Orange County) Total Revenues	Brentwood (Contra Costa County) Functional Revenues	Brentwood (Contra Costa County) General Revenues	Brentwood (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,837,425	$ 6,837,425	$ —	$ 7,876,020	$ 7,876,020
Voter Approved Indebtedness Property Tax	2,632,291	—	2,632,291	419,814	—	419,814
Other Property Taxes	—	3,135,201	3,135,201	—	3,028,901	3,028,901
Sales and Use Taxes	—	15,623,126	15,623,126	—	4,878,630	4,878,630
Transportation Tax	—	—	—	752,210	—	752,210
Transient Lodging Taxes	—	1,513,160	1,513,160	—	284,011	284,011
Franchises	—	1,682,274	1,682,274	—	1,321,089	1,321,089
Business License Taxes	—	1,054,054	1,054,054	—	642,404	642,404
Real Property Transfer Taxes	—	447,842	447,842	—	389,109	389,109
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,835,760	4,708,428	6,544,188	9,423,628	1,569,057	10,992,685
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	1,794,092	—	1,794,092
Lighting	—	—	—	5,749,238	—	5,749,238
Other	485,342	—	485,342	3,652,662	—	3,652,662
Licenses and Permits						
Construction Permits	464,618	—	464,618	3,027,460	—	3,027,460
Other Licenses and Permits	12,960	47,286	60,246	6,600	4,911	11,511
Fines and Forfeitures						
Vehicle Code Fines	346,615	—	346,615	—	—	—
Other Fines, Forfeitures, and Penalties	214,772	590,006	804,778	—	155,578	155,578
Revenue From Use of Money and Property						
Investment Earnings	389,671	396,690	786,361	1,320,878	228,769	1,549,647
Rents, Concessions, Royalties and Other	—	1,750,275	1,750,275	350,330	235,639	585,969
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	17,337	37,883	55,220	4,532	83,289	87,821
State Gasoline Tax	1,299,517	—	1,299,517	1,613,703	—	1,613,703
Other State Grants	762,866	68,846	831,712	372,599	42,459	415,058
County Grants	276,476	216,208	492,684	—	—	—
Federal Grants	627,429	—	627,429	19,479	—	19,479
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	286,382	—	286,382	363,956	—	363,956
Special Police Department Services	90,088	—	90,088	331,177	—	331,177
Special Fire Department Services and First Aid and Ambulance Charges	515,794	—	515,794	—	—	—
Engineering Fees, Inspections, and Other	295,827	—	295,827	2,298,698	—	2,298,698
Sewer Service Charges and Connection Fees	2,136,763	—	2,136,763	10,979,074	—	10,979,074
Solid Waste Revenues	3,229,171	—	3,229,171	9,648,049	—	9,648,049
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,817,540	—	3,817,540	861,729	—	861,729
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	18,623,660	—	18,623,660	19,050,072	—	19,050,072
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	943,000	—	943,000	—	—	—
Other Current Service Charges	2,931,353	—	2,931,353	7,496,490	—	7,496,490
Other Revenues						
Sale of Real and Personal Property	7,460	9,560	17,020	—	—	—
Contributions from Non-Government Sources	48,971	38,306	87,277	2,520,473	108,019	2,628,492
Other Sources of Revenues	779,082	1,517,328	2,296,410	7,290,832	111,660	7,402,492
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 43,070,745**	**$ 39,673,898**	**$ 82,744,643**	**$ 89,347,775**	**$ 20,959,545**	**$ 110,307,320**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Brisbane (San Mateo County) Functional Revenues	Brisbane (San Mateo County) General Revenues	Brisbane (San Mateo County) Total Revenues	Buellton (Santa Barbara County) Functional Revenues	Buellton (Santa Barbara County) General Revenues	Buellton (Santa Barbara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,841,780	$ 1,841,780	$ —	$ 1,070,590	$ 1,070,590
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	898,234	898,234	—	408,535	408,535
Sales and Use Taxes	—	2,700,592	2,700,592	—	1,446,822	1,446,822
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,037,809	2,037,809	—	1,604,086	1,604,086
Franchises	—	333,702	333,702	—	216,444	216,444
Business License Taxes	—	2,777,916	2,777,916	—	—	—
Real Property Transfer Taxes	—	76,176	76,176	—	16,235	16,235
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	274,677	451,304	725,981
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	590,475	—	590,475	—	—	—
Other	616,661	—	616,661	—	—	—
Licenses and Permits						
Construction Permits	194,052	—	194,052	—	—	—
Other Licenses and Permits	1,175,401	—	1,175,401	—	51,250	51,250
Fines and Forfeitures						
Vehicle Code Fines	28,116	—	28,116	—	—	—
Other Fines, Forfeitures, and Penalties	4,578	28,044	32,622	—	38,771	38,771
Revenue From Use of Money and Property						
Investment Earnings	59,815	196,281	256,096	7,932	41,339	49,271
Rents, Concessions, Royalties and Other	—	54,447	54,447	—	67,615	67,615
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	14,799	14,799	—	6,986	6,986
State Gasoline Tax	143,783	—	143,783	149,495	—	149,495
Other State Grants	151,299	1,525	152,824	156,703	2,069	158,772
County Grants	—	—	—	—	—	—
Federal Grants	46,740	—	46,740	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	108,675	—	108,675	—	—	—
Special Police Department Services	1,820	—	1,820	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	129,801	—	129,801	—	—	—
Engineering Fees, Inspections, and Other	109,343	—	109,343	—	—	—
Sewer Service Charges and Connection Fees	1,230,367	—	1,230,367	695,725	—	695,725
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	507,332	—	507,332	189,475	—	189,475
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,745,093	—	1,745,093	1,551,118	—	1,551,118
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,638,535	—	1,638,535	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	870	870
Contributions from Non-Government Sources	—	1,047,322	1,047,322	—	—	—
Other Sources of Revenues	575,593	2,391,942	2,967,535	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,057,479**	**$ 14,400,569**	**$ 23,458,048**	**$ 3,025,125**	**$ 5,422,916**	**$ 8,448,041**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Buena Park (Orange County) Functional Revenues	Buena Park (Orange County) General Revenues	Buena Park (Orange County) Total Revenues	Burbank (Los Angeles County) Functional Revenues	Burbank (Los Angeles County) General Revenues	Burbank (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,295,630	$ 6,295,630	$ —	$ 27,903,872	$ 27,903,872
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,036,007	8,036,007	—	13,612,194	13,612,194
Sales and Use Taxes	—	21,529,218	21,529,218	—	21,149,612	21,149,612
Transportation Tax	1,394,297	—	1,394,297	4,652,823	—	4,652,823
Transient Lodging Taxes	—	5,006,548	5,006,548	—	7,145,382	7,145,382
Franchises	—	1,699,685	1,699,685	—	1,989,572	1,989,572
Business License Taxes	—	888,295	888,295	—	2,525,124	2,525,124
Real Property Transfer Taxes	—	229,390	229,390	—	479,561	479,561
Utility Users Tax	—	2,663,614	2,663,614	—	19,905,052	19,905,052
Other Non-Property Taxes	—	6,039,559	6,039,559	38,633	6,764,136	6,802,769
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	436,627	—	436,627	1,106,528	—	1,106,528
Other Licenses and Permits	54,145	—	54,145	666,762	—	666,762
Fines and Forfeitures						
Vehicle Code Fines	326,302	—	326,302	—	—	—
Other Fines, Forfeitures, and Penalties	409,934	—	409,934	12,449	2,109,777	2,122,226
Revenue From Use of Money and Property						
Investment Earnings	358,395	301,996	660,391	7,002,094	1,608,326	8,610,420
Rents, Concessions, Royalties and Other	—	422,025	422,025	64,699	102,640	167,339
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	46,154	46,154	—	193,141	193,141
State Gasoline Tax	2,625,908	—	2,625,908	3,251,280	—	3,251,280
Other State Grants	2,129,508	1,013	2,130,521	2,153,773	67,834	2,221,607
County Grants	—	—	—	2,165,032	—	2,165,032
Federal Grants	2,900,633	—	2,900,633	12,068,236	—	12,068,236
Other Taxes In-Lieu	—	—	—	2,449,580	9,834,065	12,283,645
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	462,526	—	462,526	1,417,583	—	1,417,583
Special Police Department Services	498,778	—	498,778	197,357	—	197,357
Special Fire Department Services and First Aid and Ambulance Charges	971,459	—	971,459	4,087,956	—	4,087,956
Engineering Fees, Inspections, and Other	181,316	—	181,316	54,500	—	54,500
Sewer Service Charges and Connection Fees	1,339,165	—	1,339,165	17,320,688	—	17,320,688
Solid Waste Revenues	2,873,688	—	2,873,688	16,461,393	—	16,461,393
Parking Facilities	—	—	—	726,577	—	726,577
Parks and Recreation Fees	618,297	—	618,297	4,104,200	—	4,104,200
Golf Course Fees	—	—	—	1,037,317	—	1,037,317
Water Service Charges and Connection Fees	13,531,378	—	13,531,378	32,971,427	—	32,971,427
Electric Revenues	—	—	—	220,693,661	—	220,693,661
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	238,187	—	238,187
Quasi-External Transactions	—	—	—	15,232	—	15,232
Other Current Service Charges	786,374	—	786,374	22,066,549	—	22,066,549
Other Revenues						
Sale of Real and Personal Property	11,306	86,483	97,789	191,716	247,015	438,731
Contributions from Non-Government Sources	—	—	—	713,976	—	713,976
Other Sources of Revenues	467,487	1,024,074	1,491,561	13,260,499	—	13,260,499
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 32,377,523**	**$ 54,269,691**	**$ 86,647,214**	**$ 371,190,707**	**$ 115,637,303**	**$ 486,828,010**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Burlingame (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Calabasas (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,322,777	$ 11,322,777	$ —	$ 6,030,831	$ 6,030,831
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,501,099	2,501,099	—	2,019,133	2,019,133
Sales and Use Taxes	—	10,055,771	10,055,771	—	5,905,147	5,905,147
Transportation Tax	1,136,487	—	1,136,487	6,216	—	6,216
Transient Lodging Taxes	—	21,357,066	21,357,066	—	1,492,057	1,492,057
Franchises	—	1,575,522	1,575,522	—	806,929	806,929
Business License Taxes	—	981,821	981,821	—	—	—
Real Property Transfer Taxes	—	347,855	347,855	—	291,264	291,264
Utility Users Tax	—	—	—	—	3,414,094	3,414,094
Other Non-Property Taxes	398,883	1,425,203	1,824,086	138,250	1,553,084	1,691,334
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,669,302	—	2,669,302	547,672	—	547,672
Licenses and Permits						
Construction Permits	—	—	—	390,443	—	390,443
Other Licenses and Permits	18,056	98	18,154	45,211	—	45,211
Fines and Forfeitures						
Vehicle Code Fines	119,021	—	119,021	—	—	—
Other Fines, Forfeitures, and Penalties	—	755,175	755,175	—	79,443	79,443
Revenue From Use of Money and Property						
Investment Earnings	592,881	343,335	936,216	7,950	521,301	529,251
Rents, Concessions, Royalties and Other	—	86,029	86,029	—	264,081	264,081
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	64,968	64,968	—	22,646	22,646
State Gasoline Tax	907,322	—	907,322	744,151	—	744,151
Other State Grants	501,070	14,674	515,744	774,994	—	774,994
County Grants	—	—	—	4,524,344	—	4,524,344
Federal Grants	433,322	—	433,322	200,921	—	200,921
Other Taxes In-Lieu	—	—	—	236,599	—	236,599
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	144,539	—	144,539	712,353	—	712,353
Special Police Department Services	198,719	—	198,719	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	425,587	—	425,587	148,396	—	148,396
Sewer Service Charges and Connection Fees	16,931,432	—	16,931,432	—	—	—
Solid Waste Revenues	1,694,056	—	1,694,056	—	—	—
Parking Facilities	2,476,891	—	2,476,891	—	—	—
Parks and Recreation Fees	2,797,723	—	2,797,723	5,872,066	—	5,872,066
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	16,007,058	—	16,007,058	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	62,000	—	62,000	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,291,608	—	3,291,608	190,929	—	190,929
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	601,059	—	601,059	5,000	—	5,000
Other Sources of Revenues	37,066	145,179	182,245	436,214	111,658	547,872
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 51,444,082**	**$ 50,976,572**	**$ 102,420,654**	**$ 14,981,709**	**$ 22,511,668**	**$ 37,493,377**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Calexico (Imperial County) Functional Revenues	Calexico (Imperial County) General Revenues	Calexico (Imperial County) Total Revenues	California City (Kern County) Functional Revenues	California City (Kern County) General Revenues	California City (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,524,006	$ 1,524,006	$ —	$ 1,666,860	$ 1,666,860
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,490,452	2,490,452	—	349,931	349,931
Sales and Use Taxes	—	3,125,517	3,125,517	—	308,840	308,840
Transportation Tax	383,522	—	383,522	—	—	—
Transient Lodging Taxes	—	199,963	199,963	—	45,117	45,117
Franchises	—	765,245	765,245	—	302,383	302,383
Business License Taxes	—	644,295	644,295	—	38,288	38,288
Real Property Transfer Taxes	—	26,769	26,769	—	19,262	19,262
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,732,614	1,017,732	5,750,346	6,671,077	167,472	6,838,549
Special Benefit Assessments						
Fire and Paramedics	1,313,962	—	1,313,962	—	—	—
Police	657,939	—	657,939	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	37,507	—	37,507
Licenses and Permits						
Construction Permits	595,096	—	595,096	63,476	—	63,476
Other Licenses and Permits	5,665	—	5,665	185,789	—	185,789
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	8,755	—	8,755
Other Fines, Forfeitures, and Penalties	1,720	272,027	273,747	43,628	—	43,628
Revenue From Use of Money and Property						
Investment Earnings	166,448	—	166,448	46	273	319
Rents, Concessions, Royalties and Other	43,214	—	43,214	43,062	2,862	45,924
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,000	18,000	—	3,916	3,916
State Gasoline Tax	1,200,076	—	1,200,076	405,958	—	405,958
Other State Grants	362,905	17,193	380,098	588,795	6,370	595,165
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	199,999	—	199,999
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	147,613	—	147,613	32,794	—	32,794
Special Police Department Services	8,105	—	8,105	2,067	—	2,067
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,450	—	1,450
Engineering Fees, Inspections, and Other	171,150	—	171,150	—	—	—
Sewer Service Charges and Connection Fees	5,520,800	—	5,520,800	589,566	—	589,566
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	82,413	—	82,413	13,631	—	13,631
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,177,895	—	6,177,895	2,769,294	—	2,769,294
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	434,798	—	434,798	196,001	—	196,001
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	30,000	—	30,000	25,921	—	25,921
Quasi-External Transactions	115,260	—	115,260	—	—	—
Other Current Service Charges	1,643,397	—	1,643,397	67,990	—	67,990
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	7,092	—	7,092
Other Sources of Revenues	1,553,428	—	1,553,428	220,870	—	220,870
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 25,348,020**	**$ 10,101,199**	**$ 35,449,219**	**$ 12,174,768**	**$ 2,911,574**	**$ 15,086,342**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Calimesa (Riverside County) Functional Revenues	Calimesa (Riverside County) General Revenues	Calimesa (Riverside County) Total Revenues	Calipatria (Imperial County) Functional Revenues	Calipatria (Imperial County) General Revenues	Calipatria (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,613,028	$ 1,613,028	$ —	$ 34,603	$ 34,603
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	602,439	602,439	—	583,252	583,252
Sales and Use Taxes	—	519,500	519,500	—	—	—
Transportation Tax	139,741	—	139,741	12,385	—	12,385
Transient Lodging Taxes	33,955	—	33,955	—	35,301	35,301
Franchises	—	343,474	343,474	—	31,542	31,542
Business License Taxes	—	22,881	22,881	—	6,883	6,883
Real Property Transfer Taxes	—	38,010	38,010	—	1,138	1,138
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,726,591	178,643	1,905,234	22,484	—	22,484
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	50,180	—	50,180	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	235,083	—	235,083	—	—	—
Other Licenses and Permits	—	—	—	3,899	—	3,899
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	54,138	—	54,138	—	13,959	13,959
Revenue From Use of Money and Property						
Investment Earnings	—	8,282	8,282	—	6,630	6,630
Rents, Concessions, Royalties and Other	—	2,985	2,985	—	37,245	37,245
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,842	18,842	—	180	180
State Gasoline Tax	257,538	—	257,538	256,968	—	256,968
Other State Grants	1,832,177	—	1,832,177	127,742	—	127,742
County Grants	—	—	—	343,744	—	343,744
Federal Grants	87,365	—	87,365	108,894	—	108,894
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	15,682	—	15,682	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	32,917	—	32,917	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	612,090	—	612,090
Solid Waste Revenues	—	—	—	322,144	—	322,144
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	12,956	—	12,956
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	8,003	—	8,003	335,285	—	335,285
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	320,988	—	320,988	1,771,288	329,363	2,100,651
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,794,358**	**$ 3,348,084**	**$ 8,142,442**	**$ 3,929,879**	**$ 1,080,096**	**$ 5,009,975**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Calistoga (Napa County) Functional Revenues	Calistoga (Napa County) General Revenues	Calistoga (Napa County) Total Revenues	Camarillo (Ventura County) Functional Revenues	Camarillo (Ventura County) General Revenues	Camarillo (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,250,987	$ 1,250,987	$ —	$ 5,025,034	$ 5,025,034
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	467,867	467,867	—	5,079,832	5,079,832
Sales and Use Taxes	—	696,314	696,314	—	10,576,786	10,576,786
Transportation Tax	187,664	—	187,664	2,735,075	—	2,735,075
Transient Lodging Taxes	—	4,456,456	4,456,456	—	2,034,121	2,034,121
Franchises	—	169,804	169,804	—	2,736,841	2,736,841
Business License Taxes	—	160,866	160,866	—	1,336,944	1,336,944
Real Property Transfer Taxes	—	53,818	53,818	—	382,966	382,966
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	545,194	223,366	768,560	—	3,501,384	3,501,384
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,560	—	2,560	494,200	—	494,200
Licenses and Permits						
Construction Permits	147,902	—	147,902	1,165,401	—	1,165,401
Other Licenses and Permits	17,448	—	17,448	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	20,382	—	20,382	240,564	—	240,564
Other Fines, Forfeitures, and Penalties	—	15,417	15,417	2,782	90,880	93,662
Revenue From Use of Money and Property						
Investment Earnings	46,039	7,195	53,234	286,796	322,729	609,525
Rents, Concessions, Royalties and Other	—	22,893	22,893	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,851	5,851	—	50,794	50,794
State Gasoline Tax	169,371	—	169,371	2,091,460	—	2,091,460
Other State Grants	822,892	—	822,892	174,147	62,600	236,747
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	3,536,508	—	3,536,508
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	97,592	—	97,592	1,053,025	—	1,053,025
Special Police Department Services	38,146	—	38,146	329,888	—	329,888
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	179,149	—	179,149
Sewer Service Charges and Connection Fees	2,329,265	—	2,329,265	—	—	—
Solid Waste Revenues	—	—	—	6,012,992	—	6,012,992
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	149,305	—	149,305	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,681,863	—	2,681,863	15,842,068	—	15,842,068
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	141,094	—	141,094
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	53,465	—	53,465	3,582,944	—	3,582,944
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	9,425	—	9,425	221,916	—	221,916
Other Sources of Revenues	2,039,268	594,794	2,634,062	1,025,635	14,588,372	15,614,007
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,357,781**	**$ 8,125,628**	**$ 17,483,409**	**$ 39,115,644**	**$ 45,789,283**	**$ 84,904,927**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Campbell (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Canyon Lake (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,417,741	$ 7,417,741	$ —	$ 1,401,318	$ 1,401,318
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,669,061	3,669,061	—	829,649	829,649
Sales and Use Taxes	—	10,265,652	10,265,652	—	159,562	159,562
Transportation Tax	19,552	—	19,552	—	—	—
Transient Lodging Taxes	—	3,417,412	3,417,412	—	41,280	41,280
Franchises	—	2,917,263	2,917,263	—	325,743	325,743
Business License Taxes	—	647,873	647,873	—	44,176	44,176
Real Property Transfer Taxes	—	354,112	354,112	—	72,091	72,091
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,795,324	2,768,891	4,564,215	—	57,552	57,552
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,165,350	—	1,165,350	—	—	—
Other	144,400	—	144,400	—	—	—
Licenses and Permits						
Construction Permits	1,857,564	—	1,857,564	185,076	—	185,076
Other Licenses and Permits	606,587	9,365	615,952	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	259,129	—	259,129	12,603	—	12,603
Other Fines, Forfeitures, and Penalties	13,777	—	13,777	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	71,543	266,187	337,730	4,262	28,632	32,894
Rents, Concessions, Royalties and Other	355,450	2,532,755	2,888,205	—	39,270	39,270
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	47,925	47,925	—	21,132	21,132
State Gasoline Tax	1,287,885	—	1,287,885	508,746	—	508,746
Other State Grants	575,254	36,511	611,765	106,459	—	106,459
County Grants	911,707	—	911,707	132,000	—	132,000
Federal Grants	1,980,676	—	1,980,676	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	868,993	—	868,993	14,850	—	14,850
Special Police Department Services	98,547	—	98,547	12,565	—	12,565
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	323,677	—	323,677	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	273,328	—	273,328	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,011,801	—	3,011,801	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	522,816	—	522,816	16,945	—	16,945
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	51,903	—	51,903	—	—	—
Other Sources of Revenues	172,942	99,522	272,464	111,437	—	111,437
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 16,368,205**	**$ 34,450,270**	**$ 50,818,475**	**$ 1,104,943**	**$ 3,020,405**	**$ 4,125,348**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Capitola (Santa Cruz County) Functional Revenues	Capitola General Revenues	Capitola Total Revenues	Carlsbad (San Diego County) Functional Revenues	Carlsbad General Revenues	Carlsbad Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 896,360	$ 896,360	$ —	$ 40,970,692	$ 40,970,692
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	870,443	870,443	—	9,552,559	9,552,559
Sales and Use Taxes	—	4,704,510	4,704,510	—	22,790,859	22,790,859
Transportation Tax	—	—	—	599,862	—	599,862
Transient Lodging Taxes	—	1,263,174	1,263,174	—	17,472,317	17,472,317
Franchises	—	496,759	496,759	—	5,803,164	5,803,164
Business License Taxes	—	286,638	286,638	—	4,177,484	4,177,484
Real Property Transfer Taxes	—	71,742	71,742	—	1,080,169	1,080,169
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,339,570	2,339,570	—	14,807,086	14,807,086
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	842,652	—	842,652
Other	54,720	—	54,720	1,440,913	—	1,440,913
Licenses and Permits						
Construction Permits	249,229	—	249,229	1,743,560	—	1,743,560
Other Licenses and Permits	39,761	33,422	73,183	440,154	—	440,154
Fines and Forfeitures						
Vehicle Code Fines	612,201	—	612,201	566,919	—	566,919
Other Fines, Forfeitures, and Penalties	—	118,467	118,467	127,754	21,681	149,435
Revenue From Use of Money and Property						
Investment Earnings	1,536	5,254	6,790	2,615,614	6,115,725	8,731,339
Rents, Concessions, Royalties and Other	97,738	13,894	111,632	—	1,299,401	1,299,401
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,047	7,047	—	352,032	352,032
State Gasoline Tax	290,682	—	290,682	3,287,629	—	3,287,629
Other State Grants	183,097	8,058	191,155	3,488,267	77,925	3,566,192
County Grants	—	—	—	—	—	—
Federal Grants	110,047	—	110,047	6,814,885	—	6,814,885
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	326,060	—	326,060	1,519,027	—	1,519,027
Special Police Department Services	51,612	—	51,612	249,196	—	249,196
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,401,143	—	2,401,143
Engineering Fees, Inspections, and Other	—	—	—	1,029,670	—	1,029,670
Sewer Service Charges and Connection Fees	—	—	—	13,160,382	—	13,160,382
Solid Waste Revenues	—	—	—	3,410,407	—	3,410,407
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	823,555	—	823,555	2,117,275	—	2,117,275
Golf Course Fees	—	—	—	6,635,242	—	6,635,242
Water Service Charges and Connection Fees	—	—	—	47,491,992	—	47,491,992
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,229,706	—	1,229,706	2,744,681	—	2,744,681
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	5,762	5,762
Contributions from Non-Government Sources	—	45,621	45,621	2,500,574	887,166	3,387,740
Other Sources of Revenues	131,630	38,004	169,634	6,042,209	3,688,764	9,730,973
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,372,500	—	1,372,500	—	—	—
Total Functional and General Revenues	**$ 5,574,074**	**$ 11,198,963**	**$ 16,773,037**	**$ 111,270,007**	**$ 129,102,786**	**$ 240,372,793**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Carmel-By-The-Sea (Monterey County) Functional Revenues	General Revenues	Total Revenues	Carpinteria (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,872,345	$ 4,872,345	$ —	$ 1,672,873	$ 1,672,873
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	364,285	364,285	—	1,188,638	1,188,638
Sales and Use Taxes	—	2,178,400	2,178,400	—	1,465,068	1,465,068
Transportation Tax	—	—	—	634,655	—	634,655
Transient Lodging Taxes	—	5,209,030	5,209,030	—	1,923,538	1,923,538
Franchises	—	519,266	519,266	—	602,583	602,583
Business License Taxes	—	604,903	604,903	—	51,412	51,412
Real Property Transfer Taxes	—	—	—	—	83,190	83,190
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,507,896	3,507,896	175,181	379,898	555,079
Special Benefit Assessments						
Fire and Paramedics	10,434	—	10,434	—	—	—
Police	41,291	—	41,291	155	—	155
Lighting	—	—	—	—	—	—
Other	—	—	—	242,806	—	242,806
Licenses and Permits						
Construction Permits	383,554	—	383,554	96,530	—	96,530
Other Licenses and Permits	—	58,355	58,355	36,457	—	36,457
Fines and Forfeitures						
Vehicle Code Fines	103,379	—	103,379	16,251	—	16,251
Other Fines, Forfeitures, and Penalties	—	32,340	32,340	58	83,347	83,405
Revenue From Use of Money and Property						
Investment Earnings	—	2,773	2,773	19,472	45,429	64,901
Rents, Concessions, Royalties and Other	—	286,621	286,621	116,083	16,846	132,929
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	59,042	59,042	—	10,068	10,068
State Gasoline Tax	128,394	—	128,394	433,641	—	433,641
Other State Grants	383,032	—	383,032	56,005	171,253	227,258
County Grants	—	—	—	—	22,153	22,153
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	174,334	—	174,334
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	657,729	—	657,729	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	708,071	—	708,071
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,235	—	6,235	28,330	—	28,330
Other Revenues						
Sale of Real and Personal Property	—	135,420	135,420	—	1,730	1,730
Contributions from Non-Government Sources	—	—	—	2,836	—	2,836
Other Sources of Revenues	—	33,689	33,689	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,714,048**	**$ 17,864,365**	**$ 19,578,413**	**$ 2,740,865**	**$ 7,718,026**	**$ 10,458,891**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Carson (Los Angeles County) Functional Revenues	Carson (Los Angeles County) General Revenues	Carson (Los Angeles County) Total Revenues	Cathedral City (Riverside County) Functional Revenues	Cathedral City (Riverside County) General Revenues	Cathedral City (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,109,372	$ 7,109,372	$ —	$ 1,759,628	$ 1,759,628
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,022,834	7,022,834	—	3,407,709	3,407,709
Sales and Use Taxes	—	18,073,365	18,073,365	—	11,012,810	11,012,810
Transportation Tax	3,833,796	—	3,833,796	—	—	—
Transient Lodging Taxes	—	1,598,037	1,598,037	—	1,339,950	1,339,950
Franchises	—	7,933,063	7,933,063	—	1,979,796	1,979,796
Business License Taxes	—	2,546,608	2,546,608	—	455,710	455,710
Real Property Transfer Taxes	—	226,006	226,006	—	131,726	131,726
Utility Users Tax	—	9,284,071	9,284,071	—	2,763,088	2,763,088
Other Non-Property Taxes	—	5,595,430	5,595,430	73,979	2,988,156	3,062,135
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	455,246	—	455,246
Other	—	—	—	5,299,491	—	5,299,491
Licenses and Permits						
Construction Permits	3,201,901	—	3,201,901	253,554	—	253,554
Other Licenses and Permits	—	746,648	746,648	262,673	—	262,673
Fines and Forfeitures						
Vehicle Code Fines	1,534,486	—	1,534,486	296,685	—	296,685
Other Fines, Forfeitures, and Penalties	—	442,475	442,475	—	190,053	190,053
Revenue From Use of Money and Property						
Investment Earnings	53,867	254,091	307,958	570,706	119,729	690,435
Rents, Concessions, Royalties and Other	1,011,769	—	1,011,769	7,955	214,981	222,936
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	49,906	49,906	—	15,496	15,496
State Gasoline Tax	3,044,350	—	3,044,350	1,646,773	—	1,646,773
Other State Grants	275,947	—	275,947	274,026	60,948	334,974
County Grants	117,587	—	117,587	1,314,575	—	1,314,575
Federal Grants	2,880,362	—	2,880,362	1,400,873	—	1,400,873
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	374,027	—	374,027	307,606	—	307,606
Special Police Department Services	—	—	—	1,665,701	—	1,665,701
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,245,841	—	1,245,841
Engineering Fees, Inspections, and Other	17,853	—	17,853	25,306	—	25,306
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	758,254	—	758,254
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,056,202	—	3,056,202	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	283,843	—	283,843	—	—	—
Quasi-External Transactions	—	—	—	342,422	—	342,422
Other Current Service Charges	425,766	—	425,766	594,109	—	594,109
Other Revenues						
Sale of Real and Personal Property	6,929	—	6,929	—	—	—
Contributions from Non-Government Sources	—	—	—	4,298,980	10,347	4,309,327
Other Sources of Revenues	3,920,618	605,105	4,525,723	6,523,019	200,822	6,723,841
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	136,850	—	136,850
Total Functional and General Revenues	**$ 24,039,303**	**$ 61,487,011**	**$ 85,526,314**	**$ 27,754,624**	**$ 26,650,949**	**$ 54,405,573**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Ceres (Stanislaus County) Functional Revenues	Ceres (Stanislaus County) General Revenues	Ceres (Stanislaus County) Total Revenues	Cerritos (Los Angeles County) Functional Revenues	Cerritos (Los Angeles County) General Revenues	Cerritos (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,669,854	$ 1,669,854	$ —	$ 3,031,360	$ 3,031,360
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,637,884	2,637,884	—	5,949,418	5,949,418
Sales and Use Taxes	—	3,811,669	3,811,669	—	19,468,074	19,468,074
Transportation Tax	2,193,344	—	2,193,344	2,060,381	—	2,060,381
Transient Lodging Taxes	—	75,779	75,779	—	504,289	504,289
Franchises	—	780,348	780,348	—	1,642,819	1,642,819
Business License Taxes	—	1,175,217	1,175,217	—	1,019,948	1,019,948
Real Property Transfer Taxes	—	58,228	58,228	—	195,740	195,740
Utility Users Tax	—	1,473,952	1,473,952	—	—	—
Other Non-Property Taxes	910,225	1,395,238	2,305,463	14,556	7,251,197	7,265,753
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	5,108	—	5,108
Lighting	378,058	—	378,058	844,918	—	844,918
Other	2,549,876	—	2,549,876	167,610	—	167,610
Licenses and Permits						
Construction Permits	304,699	—	304,699	1,738,087	—	1,738,087
Other Licenses and Permits	49,335	—	49,335	26,777	—	26,777
Fines and Forfeitures						
Vehicle Code Fines	124,658	—	124,658	404,046	—	404,046
Other Fines, Forfeitures, and Penalties	—	342,027	342,027	—	638,523	638,523
Revenue From Use of Money and Property						
Investment Earnings	75,520	19,662	95,182	3,873	1,383,632	1,387,505
Rents, Concessions, Royalties and Other	141,348	41,618	182,966	364,224	8,333,520	8,697,744
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	23,744	23,744	—	23,365	23,365
State Gasoline Tax	1,390,554	—	1,390,554	1,792,047	—	1,792,047
Other State Grants	2,371,421	28,430	2,399,851	165,784	40,633	206,417
County Grants	—	16,195	16,195	28,300	—	28,300
Federal Grants	3,056,532	—	3,056,532	155,321	—	155,321
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	164,417	—	164,417	43,243	—	43,243
Special Police Department Services	26,206	—	26,206	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	300,521	—	300,521	—	—	—
Engineering Fees, Inspections, and Other	73,734	—	73,734	—	—	—
Sewer Service Charges and Connection Fees	8,098,608	—	8,098,608	63,462	—	63,462
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	426,125	—	426,125	1,353,370	—	1,353,370
Golf Course Fees	—	—	—	736,235	—	736,235
Water Service Charges and Connection Fees	6,555,272	—	6,555,272	7,576,342	—	7,576,342
Electric Revenues	—	—	—	5,343,831	—	5,343,831
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	122,386	—	122,386	143,647	—	143,647
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	108,220	—	108,220	6,213,701	—	6,213,701
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	2,365	—	2,365	288,740	—	288,740
Other Sources of Revenues	167,974	—	167,974	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 29,591,398**	**$ 13,549,845**	**$ 43,141,243**	**$ 29,533,603**	**$ 49,482,518**	**$ 79,016,121**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Chico (Butte County) Functional Revenues	Chico (Butte County) General Revenues	Chico (Butte County) Total Revenues	Chino (San Bernardino County) Functional Revenues	Chino (San Bernardino County) General Revenues	Chino (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,467,459	$ 5,467,459	$ —	$ 7,296,570	$ 7,296,570
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,859,776	6,859,776	—	9,131,967	9,131,967
Sales and Use Taxes	—	13,785,756	13,785,756	—	14,849,281	14,849,281
Transportation Tax	3,192,026	—	3,192,026	235,009	—	235,009
Transient Lodging Taxes	—	2,219,315	2,219,315	—	267,928	267,928
Franchises	—	1,554,547	1,554,547	—	3,149,238	3,149,238
Business License Taxes	—	306,225	306,225	—	895,516	895,516
Real Property Transfer Taxes	—	245,049	245,049	—	391,288	391,288
Utility Users Tax	—	6,305,024	6,305,024	—	—	—
Other Non-Property Taxes	—	4,597,463	4,597,463	2,905	9,194,997	9,197,902
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,089,542	—	1,089,542	578,002	—	578,002
Licenses and Permits						
Construction Permits	1,100,641	—	1,100,641	—	—	—
Other Licenses and Permits	1,705,656	33,231	1,738,887	30	53,766	53,796
Fines and Forfeitures						
Vehicle Code Fines	82,870	—	82,870	283,850	—	283,850
Other Fines, Forfeitures, and Penalties	—	831,913	831,913	294,613	47,888	342,501
Revenue From Use of Money and Property						
Investment Earnings	(61,223)	105,406	44,183	539,365	390,225	929,590
Rents, Concessions, Royalties and Other	—	166,068	166,068	393,937	479,381	873,318
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	143,858	143,858	—	96,356	96,356
State Gasoline Tax	2,804,200	—	2,804,200	3,841,342	—	3,841,342
Other State Grants	2,229,578	71,040	2,300,618	1,936,234	42,808	1,979,042
County Grants	—	—	—	—	—	—
Federal Grants	3,915,214	—	3,915,214	578,183	—	578,183
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,009,015	—	1,009,015	4,547,142	—	4,547,142
Special Police Department Services	440,827	—	440,827	820,092	—	820,092
Special Fire Department Services and First Aid and Ambulance Charges	327,631	—	327,631	—	—	—
Engineering Fees, Inspections, and Other	329,831	—	329,831	2,453,386	—	2,453,386
Sewer Service Charges and Connection Fees	14,458,002	—	14,458,002	7,877,820	—	7,877,820
Solid Waste Revenues	—	—	—	12,636,253	—	12,636,253
Parking Facilities	983,766	—	983,766	—	—	—
Parks and Recreation Fees	1,106,037	—	1,106,037	1,060,326	—	1,060,326
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	23,450,439	—	23,450,439
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	526,291	—	526,291	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	18,012	—	18,012	—	—	—
Quasi-External Transactions	4,261,518	—	4,261,518	—	—	—
Other Current Service Charges	2,561,431	—	2,561,431	12,023,512	—	12,023,512
Other Revenues						
Sale of Real and Personal Property	—	71,496	71,496	—	—	—
Contributions from Non-Government Sources	182,046	37,249	219,295	55,276	2,350	57,626
Other Sources of Revenues	6,757,843	—	6,757,843	470,816	5,586,411	6,057,227
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 49,020,754**	**$ 42,800,875**	**$ 91,821,629**	**$ 74,078,532**	**$ 51,875,970**	**$ 125,954,502**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Chino Hills (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Chowchilla (Madera County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,641,668	$ 3,641,668	$ —	$ 722,925	$ 722,925
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,318,699	7,318,699	—	1,211,477	1,211,477
Sales and Use Taxes	—	5,213,043	5,213,043	—	927,296	927,296
Transportation Tax	4,554,606	—	4,554,606	1,029,475	—	1,029,475
Transient Lodging Taxes	—	770,580	770,580	—	244,998	244,998
Franchises	—	2,312,330	2,312,330	—	600,834	600,834
Business License Taxes	—	151,136	151,136	—	130,565	130,565
Real Property Transfer Taxes	—	373,870	373,870	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	137,888	1,850,280	1,988,168	1,155,436	265,880	1,421,316
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	282,359	—	282,359
Other	5,614,662	—	5,614,662	—	—	—
Licenses and Permits						
Construction Permits	6,174,977	—	6,174,977	320,719	—	320,719
Other Licenses and Permits	—	6,070	6,070	9,408	—	9,408
Fines and Forfeitures						
Vehicle Code Fines	472,915	—	472,915	2,629	—	2,629
Other Fines, Forfeitures, and Penalties	—	24,064	24,064	—	49,442	49,442
Revenue From Use of Money and Property						
Investment Earnings	994,978	402,310	1,397,288	7,696	20,454	28,150
Rents, Concessions, Royalties and Other	170,822	560,897	731,719	—	98,070	98,070
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	49,118	49,118	—	28,870	28,870
State Gasoline Tax	2,455,765	—	2,455,765	268,768	—	268,768
Other State Grants	480,306	33,503	513,809	620,192	8,082	628,274
County Grants	—	—	—	71,818	—	71,818
Federal Grants	393,405	—	393,405	320,935	—	320,935
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,040,289	—	1,040,289	24,672	—	24,672
Special Police Department Services	11,005	—	11,005	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,506,768	—	1,506,768	—	—	—
Sewer Service Charges and Connection Fees	6,271,542	—	6,271,542	1,329,531	—	1,329,531
Solid Waste Revenues	4,710,298	—	4,710,298	1,316,411	—	1,316,411
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,268,532	—	1,268,532	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	29,418,376	—	29,418,376	1,910,566	—	1,910,566
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	23,720	—	23,720
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	24,515	—	24,515
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,474,214	—	7,474,214	419,809	—	419,809
Other Revenues						
Sale of Real and Personal Property	—	11,673	11,673	—	24,317	24,317
Contributions from Non-Government Sources	4,329,742	812,780	5,142,522	18,372	—	18,372
Other Sources of Revenues	1,235,562	29,379	1,264,941	12,488	185,195	197,683
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 78,716,652**	**$ 23,561,400**	**$ 102,278,052**	**$ 9,169,519**	**$ 4,518,405**	**$ 13,687,924**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Chula Vista (San Diego County) Functional Revenues	General Revenues	Total Revenues	Citrus Heights (Sacramento County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 27,267,323	$ 27,267,323	$ —	$ 4,180,600	$ 4,180,600
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	16,851,119	16,851,119	—	6,652,222	6,652,222
Sales and Use Taxes	—	21,908,018	21,908,018	—	8,198,672	8,198,672
Transportation Tax	5,322,775	—	5,322,775	6,253,894	—	6,253,894
Transient Lodging Taxes	—	2,632,774	2,632,774	—	19,532	19,532
Franchises	—	8,845,067	8,845,067	—	1,131,928	1,131,928
Business License Taxes	—	1,328,554	1,328,554	—	233,837	233,837
Real Property Transfer Taxes	—	949,603	949,603	—	180,874	180,874
Utility Users Tax	—	17,525,294	17,525,294	—	2,739,486	2,739,486
Other Non-Property Taxes	18,564,780	7,263,156	25,827,936	—	3,000,156	3,000,156
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	348,270	—	348,270
Other	9,203,769	—	9,203,769	938,393	—	938,393
Licenses and Permits						
Construction Permits	2,899,968	—	2,899,968	546,884	—	546,884
Other Licenses and Permits	150,879	—	150,879	174,919	64,190	239,109
Fines and Forfeitures						
Vehicle Code Fines	1,254,998	—	1,254,998	963,234	—	963,234
Other Fines, Forfeitures, and Penalties	2,454	271,446	273,900	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,645,522	356,840	3,002,362	40,139	836,100	876,239
Rents, Concessions, Royalties and Other	1,781,664	—	1,781,664	392,862	—	392,862
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	226,938	226,938	—	54,241	54,241
State Gasoline Tax	12,210,023	—	12,210,023	2,742,293	—	2,742,293
Other State Grants	2,493,884	152,613	2,646,497	1,269,381	33,309	1,302,690
County Grants	869,705	—	869,705	175,961	—	175,961
Federal Grants	11,003,613	—	11,003,613	6,595,814	—	6,595,814
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,137,426	—	5,137,426	319,477	—	319,477
Special Police Department Services	3,507,678	—	3,507,678	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	(45,764)	—	(45,764)	179,651	—	179,651
Sewer Service Charges and Connection Fees	34,107,584	—	34,107,584	—	—	—
Solid Waste Revenues	1,336,804	—	1,336,804	657,027	—	657,027
Parking Facilities	419,587	—	419,587	—	—	—
Parks and Recreation Fees	1,271,382	—	1,271,382	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,875,573	—	2,875,573	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	13,837,241	—	13,837,241	4,302,628	—	4,302,628
Other Revenues						
Sale of Real and Personal Property	61,773	—	61,773	—	99,064	99,064
Contributions from Non-Government Sources	3,123,576	1,471,618	4,595,194	25,520	—	25,520
Other Sources of Revenues	1,948,896	—	1,948,896	—	862,028	862,028
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 135,985,790**	**$ 107,050,363**	**$ 243,036,153**	**$ 25,926,347**	**$ 28,286,239**	**$ 54,212,586**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Claremont (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Clayton (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,373,547	$ 4,373,547	$ —	$ 781,437	$ 781,437
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,086,308	3,086,308	—	1,857,299	1,857,299
Sales and Use Taxes	—	3,605,703	3,605,703	—	305,678	305,678
Transportation Tax	1,747,062	—	1,747,062	—	—	—
Transient Lodging Taxes	—	1,147,537	1,147,537	—	—	—
Franchises	—	566,305	566,305	—	504,867	504,867
Business License Taxes	—	837,624	837,624	—	116,183	116,183
Real Property Transfer Taxes	—	170,123	170,123	—	64,653	64,653
Utility Users Tax	—	4,717,175	4,717,175	—	—	—
Other Non-Property Taxes	80,251	321,922	402,173	—	97,502	97,502
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	167,578	—	167,578
Lighting	2,337,408	—	2,337,408	153,471	—	153,471
Other	551,426	—	551,426	1,222,653	—	1,222,653
Licenses and Permits						
Construction Permits	2,285,188	—	2,285,188	47,541	—	47,541
Other Licenses and Permits	30	—	30	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,187,501	1,187,501	27,954	—	27,954
Revenue From Use of Money and Property						
Investment Earnings	48,467	13,323	61,790	—	67,459	67,459
Rents, Concessions, Royalties and Other	—	395,412	395,412	167,440	—	167,440
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	29,652	29,652	—	10,668	10,668
State Gasoline Tax	1,175,776	—	1,175,776	352,897	—	352,897
Other State Grants	680,301	127,996	808,297	76,894	11,982	88,876
County Grants	147,611	—	147,611	282,496	—	282,496
Federal Grants	2,028,165	—	2,028,165	—	—	—
Other Taxes In-Lieu	11	—	11	—	148,839	148,839
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	85,279	—	85,279	42,361	—	42,361
Special Police Department Services	466,664	—	466,664	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,173	—	1,173	6,480	—	6,480
Sewer Service Charges and Connection Fees	837,625	—	837,625	—	—	—
Solid Waste Revenues	5,721,661	—	5,721,661	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	681,408	—	681,408	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	184,438	—	184,438	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	494,752	—	494,752	4,635	—	4,635
Other Revenues						
Sale of Real and Personal Property	—	1,823	1,823	—	—	—
Contributions from Non-Government Sources	415,459	26,531	441,990	—	—	—
Other Sources of Revenues	756,358	35,353	791,711	—	88,269	88,269
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 20,726,513**	**$ 20,643,835**	**$ 41,370,348**	**$ 2,552,400**	**$ 4,054,836**	**$ 6,607,236**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Clearlake (Lake County) Functional Revenues	Clearlake (Lake County) General Revenues	Clearlake (Lake County) Total Revenues	Cloverdale (Sonoma County) Functional Revenues	Cloverdale (Sonoma County) General Revenues	Cloverdale (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 769,397	$ 769,397	$ —	$ 1,044,625	$ 1,044,625
Voter Approved Indebtedness Property Tax	—	—	—	652,149	—	652,149
Other Property Taxes	—	1,137,110	1,137,110	—	563,173	563,173
Sales and Use Taxes	—	1,890,292	1,890,292	—	500,587	500,587
Transportation Tax	—	—	—	489,906	—	489,906
Transient Lodging Taxes	—	209,676	209,676	—	141,288	141,288
Franchises	—	426,122	426,122	—	439,599	439,599
Business License Taxes	—	49,364	49,364	—	57,842	57,842
Real Property Transfer Taxes	—	17,629	17,629	—	41,232	41,232
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	358,236	358,236	—	187,243	187,243
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	148,109	—	148,109
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	75,798	—	75,798	62,137	—	62,137
Other Licenses and Permits	1,085	—	1,085	48,107	—	48,107
Fines and Forfeitures						
Vehicle Code Fines	9,565	—	9,565	32,265	—	32,265
Other Fines, Forfeitures, and Penalties	—	6,486	6,486	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,357	921	3,278	9,021	—	9,021
Rents, Concessions, Royalties and Other	5,405	26,955	32,360	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,726	11,726	11,011	14,625	25,636
State Gasoline Tax	807,341	—	807,341	268,384	—	268,384
Other State Grants	804,667	8,207	812,874	211,762	—	211,762
County Grants	7,499	29,723	37,222	—	—	—
Federal Grants	143,863	—	143,863	81,160	—	81,160
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	23,869	—	23,869	27,042	—	27,042
Special Police Department Services	27,713	—	27,713	9,652	—	9,652
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	26,810	—	26,810
Sewer Service Charges and Connection Fees	—	—	—	1,755,634	—	1,755,634
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	6,285	—	6,285
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,920,185	—	2,920,185
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	132,132	—	132,132
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	6,051	—	6,051
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	18,680	—	18,680	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	1,223	—	1,223	—	—	—
Other Sources of Revenues	88,836	55,589	144,425	410,071	—	410,071
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,017,901**	**$ 4,997,433**	**$ 7,015,334**	**$ 7,307,873**	**$ 2,990,214**	**$ 10,298,087**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Clovis (Fresno County) Functional Revenues	Clovis (Fresno County) General Revenues	Clovis (Fresno County) Total Revenues	Coachella (Riverside County) Functional Revenues	Coachella (Riverside County) General Revenues	Coachella (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,259,219	$ 10,259,219	$ —	$ 392,222	$ 392,222
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,139,869	8,139,869	—	3,593,646	3,593,646
Sales and Use Taxes	—	12,482,848	12,482,848	—	2,583,519	2,583,519
Transportation Tax	8,751,036	—	8,751,036	—	—	—
Transient Lodging Taxes	—	1,683,086	1,683,086	—	—	—
Franchises	—	2,167,513	2,167,513	—	703,313	703,313
Business License Taxes	—	2,496,610	2,496,610	—	409,217	409,217
Real Property Transfer Taxes	—	345,385	345,385	—	49,219	49,219
Utility Users Tax	—	—	—	—	2,340,374	2,340,374
Other Non-Property Taxes	68,450	4,164,222	4,232,672	—	1,840,993	1,840,993
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	829,160	—	829,160
Lighting	—	—	—	1,784,186	—	1,784,186
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	277,092	—	277,092
Other Licenses and Permits	26,613	429,250	455,863	4,422	—	4,422
Fines and Forfeitures						
Vehicle Code Fines	148,495	—	148,495	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	164,649	164,649
Revenue From Use of Money and Property						
Investment Earnings	222,374	9,985	232,359	63,628	37,163	100,791
Rents, Concessions, Royalties and Other	78,549	—	78,549	—	127,698	127,698
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	131,192	131,192	—	4,261	4,261
State Gasoline Tax	2,942,624	—	2,942,624	1,290,874	—	1,290,874
Other State Grants	1,225,770	244,355	1,470,125	8,772,098	2,434,637	11,206,735
County Grants	—	—	—	—	—	—
Federal Grants	8,227,954	—	8,227,954	2,737,920	—	2,737,920
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	385,720	—	385,720	184,117	—	184,117
Special Police Department Services	424,373	—	424,373	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	423,696	—	423,696	—	—	—
Engineering Fees, Inspections, and Other	159,163	—	159,163	227,543	—	227,543
Sewer Service Charges and Connection Fees	18,850,432	—	18,850,432	—	—	—
Solid Waste Revenues	17,240,009	—	17,240,009	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,505,335	—	5,505,335	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,220,781	—	21,220,781	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,647,673	—	1,647,673	—	—	—
Quasi-External Transactions	1,385,000	—	1,385,000	—	—	—
Other Current Service Charges	13,016,473	—	13,016,473	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	99,500	99,500	—	—	—
Contributions from Non-Government Sources	22,819	—	22,819	—	—	—
Other Sources of Revenues	968,807	—	968,807	—	1,986,700	1,986,700
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 102,942,146**	**$ 42,653,034**	**$ 145,595,180**	**$ 16,171,040**	**$ 16,667,611**	**$ 32,838,651**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Coalinga (Fresno County) Functional Revenues	Coalinga (Fresno County) General Revenues	Coalinga (Fresno County) Total Revenues	Colfax (Placer County) Functional Revenues	Colfax (Placer County) General Revenues	Colfax (Placer County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 401,422	$ 401,422	$ —	$ 289,569	$ 289,569
Voter Approved Indebtedness Property Tax	330,297	—	330,297	80,769	—	80,769
Other Property Taxes	—	1,337,964	1,337,964	—	116,957	116,957
Sales and Use Taxes	—	928,399	928,399	—	711,765	711,765
Transportation Tax	989,803	—	989,803	98,843	—	98,843
Transient Lodging Taxes	—	27,885	27,885	—	18,282	18,282
Franchises	—	320,301	320,301	—	70,021	70,021
Business License Taxes	—	122,056	122,056	—	27,793	27,793
Real Property Transfer Taxes	—	14,608	14,608	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	149,776	149,776	—	216,964	216,964
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	203,643	—	203,643	—	—	—
Licenses and Permits						
Construction Permits	106,396	—	106,396	30,756	—	30,756
Other Licenses and Permits	—	—	—	918	1,580	2,498
Fines and Forfeitures						
Vehicle Code Fines	24,156	—	24,156	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	7,154	7,154
Revenue From Use of Money and Property						
Investment Earnings	10,028	12,356	22,384	2,816	5,265	8,081
Rents, Concessions, Royalties and Other	—	67,385	67,385	—	47,046	47,046
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,995	11,743	17,738	49	2,692	2,741
State Gasoline Tax	440,191	—	440,191	68,398	—	68,398
Other State Grants	140,758	—	140,758	394,670	—	394,670
County Grants	—	—	—	—	—	—
Federal Grants	187,831	—	187,831	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	18,777	—	18,777	6,063	—	6,063
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,623,243	—	1,623,243	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,060,037	—	1,060,037	1,709,440	—	1,709,440
Solid Waste Revenues	1,745,360	—	1,745,360	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	2,890	—	2,890
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,222,960	—	4,222,960	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	1,621,061	—	1,621,061	—	—	—
Airport Revenues	93,327	—	93,327	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	30,923	—	30,923	—	—	—
Quasi-External Transactions	635,791	—	635,791	—	—	—
Other Current Service Charges	—	—	—	66,063	—	66,063
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	83,717	83,717	8,150	4,041	12,191
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	818,420	—	818,420
Total Functional and General Revenues	**$ 13,490,577**	**$ 3,477,612**	**$ 16,968,189**	**$ 3,288,245**	**$ 1,519,129**	**$ 4,807,374**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Colma (San Mateo County) Functional Revenues	Colma General Revenues	Colma Total Revenues	Colton (San Bernardino County) Functional Revenues	Colton General Revenues	Colton Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 400,030	$ 400,030	$ —	$ 2,886,196	$ 2,886,196
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	110,227	110,227	—	4,654,938	4,654,938
Sales and Use Taxes	—	6,843,923	6,843,923	—	5,548,761	5,548,761
Transportation Tax	—	—	—	746,882	—	746,882
Transient Lodging Taxes	—	—	—	—	566,792	566,792
Franchises	—	107,020	107,020	—	1,073,067	1,073,067
Business License Taxes	—	6,480	6,480	—	865,184	865,184
Real Property Transfer Taxes	—	68,526	68,526	—	79,843	79,843
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	132,619	6,487,163	6,619,782	485,460	1,517,514	2,002,974
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	564,670	—	564,670
Licenses and Permits						
Construction Permits	16,243	—	16,243	504,818	—	504,818
Other Licenses and Permits	47,973	—	47,973	126,424	35,617	162,041
Fines and Forfeitures						
Vehicle Code Fines	96,251	—	96,251	134,463	—	134,463
Other Fines, Forfeitures, and Penalties	—	—	—	128,676	98,927	227,603
Revenue From Use of Money and Property						
Investment Earnings	—	322,349	322,349	220,556	471,318	691,874
Rents, Concessions, Royalties and Other	—	293,405	293,405	—	1,685,600	1,685,600
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,247	2,247	—	32,347	32,347
State Gasoline Tax	60,803	—	60,803	1,651,114	—	1,651,114
Other State Grants	69,329	—	69,329	1,975,122	1,144	1,976,266
County Grants	—	8,234	8,234	512,245	—	512,245
Federal Grants	—	—	—	2,608,501	—	2,608,501
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	22,877	—	22,877	352,718	—	352,718
Special Police Department Services	6,390	—	6,390	124,389	—	124,389
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	619,982	—	619,982
Engineering Fees, Inspections, and Other	6,540	—	6,540	20,069	—	20,069
Sewer Service Charges and Connection Fees	—	—	—	9,176,248	—	9,176,248
Solid Waste Revenues	—	—	—	3,166,521	—	3,166,521
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	71,176	—	71,176	564,780	—	564,780
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	15,339,122	—	15,339,122
Electric Revenues	—	—	—	61,334,338	—	61,334,338
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	709,810	—	709,810	246,831	—	246,831
Other Revenues						
Sale of Real and Personal Property	—	10,075	10,075	—	26,992	26,992
Contributions from Non-Government Sources	—	—	—	—	5,522	5,522
Other Sources of Revenues	59,091	83,963	143,054	9,480,235	904	9,481,139
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,299,102**	**$ 14,743,642**	**$ 16,042,744**	**$ 110,084,164**	**$ 19,550,666**	**$ 129,634,830**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Colusa (Colusa County) Functional Revenues	Colusa (Colusa County) General Revenues	Colusa (Colusa County) Total Revenues	Commerce (Los Angeles County) Functional Revenues	Commerce (Los Angeles County) General Revenues	Commerce (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 710,154	$ 710,154	$ —	$ 1,715,546	$ 1,715,546
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	389,453	389,453	—	1,680,671	1,680,671
Sales and Use Taxes	—	888,702	888,702	—	20,861,875	20,861,875
Transportation Tax	126,483	—	126,483	2,925,087	—	2,925,087
Transient Lodging Taxes	—	16,802	16,802	—	2,390,203	2,390,203
Franchises	—	573,240	573,240	—	1,035,234	1,035,234
Business License Taxes	—	36,292	36,292	—	926,022	926,022
Real Property Transfer Taxes	—	7,798	7,798	—	160,880	160,880
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	217,140	200,131	417,271	—	5,039,004	5,039,004
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	8,017	—	8,017	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	64,883	—	64,883	935,262	—	935,262
Other Licenses and Permits	4,973	—	4,973	19,693,538	—	19,693,538
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,306,091	—	1,306,091
Other Fines, Forfeitures, and Penalties	—	22,847	22,847	—	276,150	276,150
Revenue From Use of Money and Property						
Investment Earnings	11,211	1,787	12,998	2,724,727	89,804	2,814,531
Rents, Concessions, Royalties and Other	—	3,731	3,731	142,548	894,640	1,037,188
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,094	6,094	—	6,098	6,098
State Gasoline Tax	188,026	—	188,026	413,023	—	413,023
Other State Grants	283,976	5,631	289,607	1,904,800	—	1,904,800
County Grants	—	234	234	—	—	—
Federal Grants	1,699,344	—	1,699,344	799,990	—	799,990
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	31,029	—	31,029	782,638	—	782,638
Special Police Department Services	3,149	—	3,149	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,290	—	1,290	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	219,029	—	219,029
Sewer Service Charges and Connection Fees	2,481,911	—	2,481,911	—	—	—
Solid Waste Revenues	—	—	—	612,040	—	612,040
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	68,916	—	68,916	542,955	—	542,955
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,478,157	—	1,478,157	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	2,160,510	—	2,160,510
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,046,063	—	1,046,063
Quasi-External Transactions	—	—	—	1,550	—	1,550
Other Current Service Charges	84,747	—	84,747	24,279	—	24,279
Other Revenues						
Sale of Real and Personal Property	—	35,000	35,000	—	1,798	1,798
Contributions from Non-Government Sources	—	24	24	—	11,092	11,092
Other Sources of Revenues	36,197	7,083	43,280	—	741,877	741,877
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,789,449**	**$ 2,905,003**	**$ 9,694,452**	**$ 36,234,130**	**$ 35,830,894**	**$ 72,065,024**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Compton (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Concord (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,441,635	$ 3,441,635	$ —	$ 11,355,306	$ 11,355,306
Voter Approved Indebtedness Property Tax	13,943,165	—	13,943,165	—	—	—
Other Property Taxes	—	8,879,424	8,879,424	—	8,073,738	8,073,738
Sales and Use Taxes	—	5,572,645	5,572,645	—	20,848,604	20,848,604
Transportation Tax	1,655,581	—	1,655,581	1,461,494	—	1,461,494
Transient Lodging Taxes	—	114,496	114,496	—	2,262,589	2,262,589
Franchises	—	2,008,477	2,008,477	—	5,962,700	5,962,700
Business License Taxes	—	1,802,822	1,802,822	—	3,324,299	3,324,299
Real Property Transfer Taxes	—	194,212	194,212	—	450,407	450,407
Utility Users Tax	—	12,775,983	12,775,983	—	—	—
Other Non-Property Taxes	—	2,169,337	2,169,337	3,109,650	18,273,499	21,383,149
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,371,401	—	4,371,401	1,070,962	—	1,070,962
Other	—	—	—	2,493,071	—	2,493,071
Licenses and Permits						
Construction Permits	895,170	—	895,170	1,521,310	—	1,521,310
Other Licenses and Permits	272,898	130,198	403,096	37,633	—	37,633
Fines and Forfeitures						
Vehicle Code Fines	1,199,676	—	1,199,676	275,370	—	275,370
Other Fines, Forfeitures, and Penalties	330,264	—	330,264	51,068	362,831	413,899
Revenue From Use of Money and Property						
Investment Earnings	2,845	—	2,845	2,911,391	(19,487)	2,891,904
Rents, Concessions, Royalties and Other	1,509,501	186,932	1,696,433	697,547	441,472	1,139,019
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	271,894	22,338	294,232	—	116,323	116,323
State Gasoline Tax	1,868,848	—	1,868,848	3,926,906	—	3,926,906
Other State Grants	288,592	—	288,592	3,369,761	120,041	3,489,802
County Grants	2,523,025	—	2,523,025	1,420,840	—	1,420,840
Federal Grants	3,749,522	—	3,749,522	931,864	—	931,864
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	637,092	—	637,092	1,017,377	—	1,017,377
Special Police Department Services	6,466	—	6,466	619,012	—	619,012
Special Fire Department Services and First Aid and Ambulance Charges	1,326,732	—	1,326,732	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	2,392,616	—	2,392,616
Sewer Service Charges and Connection Fees	2,884,215	—	2,884,215	22,099,344	—	22,099,344
Solid Waste Revenues	10,185,327	—	10,185,327	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	806	—	806	2,991,111	—	2,991,111
Golf Course Fees	69,263	—	69,263	1,492,837	—	1,492,837
Water Service Charges and Connection Fees	15,557,628	—	15,557,628	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	90,952	—	90,952	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	226,524	—	226,524	677,610	—	677,610
Other Revenues						
Sale of Real and Personal Property	—	—	—	42,505	8,429	50,934
Contributions from Non-Government Sources	—	—	—	111,380	—	111,380
Other Sources of Revenues	313,346	—	313,346	746,942	14,412	761,354
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 64,180,733**	**$ 37,298,499**	**$ 101,479,232**	**$ 55,469,601**	**$ 71,595,163**	**$ 127,064,764**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Corcoran (Kings County) Functional Revenues	Corcoran (Kings County) General Revenues	Corcoran (Kings County) Total Revenues	Corning (Tehama County) Functional Revenues	Corning (Tehama County) General Revenues	Corning (Tehama County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 282,399	$ 282,399	$ —	$ 501,687	$ 501,687
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,346,542	2,346,542	—	516,779	516,779
Sales and Use Taxes	—	762,160	762,160	—	2,076,079	2,076,079
Transportation Tax	656,601	—	656,601	105,753	—	105,753
Transient Lodging Taxes	—	42,162	42,162	—	299,987	299,987
Franchises	—	299,894	299,894	—	113,130	113,130
Business License Taxes	—	37,410	37,410	—	19,203	19,203
Real Property Transfer Taxes	—	11,833	11,833	—	7,971	7,971
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	23,087	276,245	299,332	28,732	809,660	838,392
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	121,812	—	121,812
Lighting	—	—	—	—	—	—
Other	103,811	—	103,811	—	—	—
Licenses and Permits						
Construction Permits	77,667	—	77,667	26,779	—	26,779
Other Licenses and Permits	2,333	—	2,333	8,005	—	8,005
Fines and Forfeitures						
Vehicle Code Fines	6,290	—	6,290	1,920	—	1,920
Other Fines, Forfeitures, and Penalties	—	16,183	16,183	10,669	—	10,669
Revenue From Use of Money and Property						
Investment Earnings	20,209	16,697	36,906	5,106	411	5,517
Rents, Concessions, Royalties and Other	—	269,337	269,337	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,214	2,214	—	10,199	10,199
State Gasoline Tax	791,149	—	791,149	245,977	—	245,977
Other State Grants	770,857	11,050	781,907	2,130,109	3,573	2,133,682
County Grants	111,134	—	111,134	—	—	—
Federal Grants	327,865	—	327,865	91,969	—	91,969
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	14,496	—	14,496	3,686	—	3,686
Special Police Department Services	16,253	—	16,253	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	4,404	—	4,404
Sewer Service Charges and Connection Fees	1,092,532	—	1,092,532	1,656,899	—	1,656,899
Solid Waste Revenues	1,679,323	—	1,679,323	460,364	—	460,364
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	31,144	—	31,144
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,458,494	—	4,458,494	1,456,731	—	1,456,731
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	24,892	—	24,892
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	86,746	—	86,746	16,362	—	16,362
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	368,942	—	368,942	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	25,300	—	25,300	2	—	2
Other Sources of Revenues	1,157,019	41,730	1,198,749	262,821	77,831	340,652
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,790,108**	**$ 4,415,856**	**$ 16,205,964**	**$ 6,694,136**	**$ 4,436,510**	**$ 11,130,646**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Corona (Riverside County) Functional Revenues	Corona (Riverside County) General Revenues	Corona (Riverside County) Total Revenues	Coronado (San Diego County) Functional Revenues	Coronado (San Diego County) General Revenues	Coronado (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 22,571,310	$ 22,571,310	$ —	$ 20,555,338	$ 20,555,338
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,040,073	14,040,073	—	2,449,412	2,449,412
Sales and Use Taxes	—	26,625,459	26,625,459	—	2,172,798	2,172,798
Transportation Tax	5,109,821	—	5,109,821	—	—	—
Transient Lodging Taxes	—	1,655,796	1,655,796	—	12,442,925	12,442,925
Franchises	—	4,620,867	4,620,867	—	1,040,836	1,040,836
Business License Taxes	—	2,090,037	2,090,037	—	123,594	123,594
Real Property Transfer Taxes	—	559,271	559,271	—	435,818	435,818
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	512,311	9,892,754	10,405,065	505,820	719,701	1,225,521
Special Benefit Assessments						
Fire and Paramedics	935,244	—	935,244	—	—	—
Police	4,607	—	4,607	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,122,362	—	1,122,362	748,902	—	748,902
Other Licenses and Permits	1,256,775	—	1,256,775	7,770	—	7,770
Fines and Forfeitures						
Vehicle Code Fines	569,225	—	569,225	76,884	—	76,884
Other Fines, Forfeitures, and Penalties	27,659	416,059	443,718	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	618,649	1,706,935	2,325,584	130,979	372,105	503,084
Rents, Concessions, Royalties and Other	—	204,057	204,057	1,265,550	122,318	1,387,868
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	319,299	319,299	—	181,674	181,674
State Gasoline Tax	4,906,540	—	4,906,540	853,701	—	853,701
Other State Grants	20,467,623	407	20,468,030	612,828	8,874	621,702
County Grants	—	—	—	—	—	—
Federal Grants	3,655,028	—	3,655,028	227,957	—	227,957
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,995,116	—	2,995,116	702,036	—	702,036
Special Police Department Services	993,720	—	993,720	4,501	—	4,501
Special Fire Department Services and First Aid and Ambulance Charges	3,534,027	—	3,534,027	588,769	—	588,769
Engineering Fees, Inspections, and Other	753,676	—	753,676	97,501	—	97,501
Sewer Service Charges and Connection Fees	—	—	—	4,791,155	—	4,791,155
Solid Waste Revenues	—	—	—	283,304	—	283,304
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,514,166	—	1,514,166	1,973,620	—	1,973,620
Golf Course Fees	—	—	—	3,065,826	—	3,065,826
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	17,182,312	—	17,182,312	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	287,880	—	287,880	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	391,900	—	391,900	—	—	—
Quasi-External Transactions	—	—	—	501,000	—	501,000
Other Current Service Charges	9,580,234	—	9,580,234	2,260,983	—	2,260,983
Other Revenues						
Sale of Real and Personal Property	—	13,866	13,866	3,420	38,739	42,159
Contributions from Non-Government Sources	—	99,499	99,499	30,429	17,781	48,210
Other Sources of Revenues	36,787	11,820,993	11,857,780	1,645,553	46,801	1,692,354
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 76,455,662**	**$ 96,636,682**	**$ 173,092,344**	**$ 20,378,488**	**$ 40,728,714**	**$ 61,107,202**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Corte Madera (Marin County) Functional Revenues	Corte Madera (Marin County) General Revenues	Corte Madera (Marin County) Total Revenues	Costa Mesa (Orange County) Functional Revenues	Costa Mesa (Orange County) General Revenues	Costa Mesa (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,872,321	$ 5,872,321	$ —	$ 21,977,278	$ 21,977,278
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,657,356	1,657,356	—	9,244,656	9,244,656
Sales and Use Taxes	—	5,188,677	5,188,677	—	36,301,503	36,301,503
Transportation Tax	166,781	—	166,781	4,614,763	—	4,614,763
Transient Lodging Taxes	172,384	689,541	861,925	—	7,676,090	7,676,090
Franchises	—	1,108,727	1,108,727	—	4,891,465	4,891,465
Business License Taxes	—	519,571	519,571	—	916,285	916,285
Real Property Transfer Taxes	—	85,046	85,046	—	619,679	619,679
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,137,099	1,719,916	2,857,015	143,909	12,963,130	13,107,039
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	20,015	—	20,015
Licenses and Permits						
Construction Permits	245,500	—	245,500	1,333,300	—	1,333,300
Other Licenses and Permits	—	—	—	415,647	29,675	445,322
Fines and Forfeitures						
Vehicle Code Fines	20,836	—	20,836	429,271	—	429,271
Other Fines, Forfeitures, and Penalties	—	13,766	13,766	2,398,126	792,495	3,190,621
Revenue From Use of Money and Property						
Investment Earnings	10,870	—	10,870	187,035	1,403,473	1,590,508
Rents, Concessions, Royalties and Other	734,979	—	734,979	—	2,825,147	2,825,147
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	36,820	36,820	—	158,740	158,740
State Gasoline Tax	316,135	—	316,135	3,537,310	—	3,537,310
Other State Grants	353,277	494	353,771	3,393,375	118,007	3,511,382
County Grants	93,038	—	93,038	—	86,227	86,227
Federal Grants	—	—	—	1,854,170	—	1,854,170
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	137,346	—	137,346	477,859	—	477,859
Special Police Department Services	—	—	—	1,072,780	—	1,072,780
Special Fire Department Services and First Aid and Ambulance Charges	855,559	—	855,559	745,458	—	745,458
Engineering Fees, Inspections, and Other	100,280	—	100,280	66,746	—	66,746
Sewer Service Charges and Connection Fees	3,050,947	—	3,050,947	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	6,488	—	6,488
Parks and Recreation Fees	770,853	—	770,853	2,119,307	—	2,119,307
Golf Course Fees	—	—	—	101,999	—	101,999
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	341,129	—	341,129	832,524	—	832,524
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	4,755	4,755
Contributions from Non-Government Sources	9,600	—	9,600	—	38,537	38,537
Other Sources of Revenues	265,033	—	265,033	608,865	70,769	679,634
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,781,646**	**$ 16,892,235**	**$ 25,673,881**	**$ 24,358,947**	**$ 100,117,911**	**$ 124,476,858**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Cotati (Sonoma County) Functional Revenues	Cotati (Sonoma County) General Revenues	Cotati (Sonoma County) Total Revenues	Covina (Los Angeles County) Functional Revenues	Covina (Los Angeles County) General Revenues	Covina (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 583,458	$ 583,458	$ —	$ 5,582,986	$ 5,582,986
Voter Approved Indebtedness Property Tax	—	—	—	102,146	—	102,146
Other Property Taxes	—	493,677	493,677	—	3,900,233	3,900,233
Sales and Use Taxes	—	2,326,454	2,326,454	—	5,643,574	5,643,574
Transportation Tax	49,536	—	49,536	1,525,759	—	1,525,759
Transient Lodging Taxes	—	595	595	—	100,878	100,878
Franchises	—	480,235	480,235	—	1,480,236	1,480,236
Business License Taxes	—	77,649	77,649	—	416,654	416,654
Real Property Transfer Taxes	—	26,719	26,719	—	157,945	157,945
Utility Users Tax	—	—	—	—	5,055,632	5,055,632
Other Non-Property Taxes	149,720	449,626	599,346	475,232	2,069,117	2,544,349
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	129,598	—	129,598
Other	222,892	—	222,892	169,899	—	169,899
Licenses and Permits						
Construction Permits	65,254	—	65,254	753,767	—	753,767
Other Licenses and Permits	32,480	705	33,185	9,564	—	9,564
Fines and Forfeitures						
Vehicle Code Fines	41,403	—	41,403	—	—	—
Other Fines, Forfeitures, and Penalties	718	451	1,169	—	1,083,210	1,083,210
Revenue From Use of Money and Property						
Investment Earnings	54,233	6,181	60,414	856,524	156,909	1,013,433
Rents, Concessions, Royalties and Other	—	80,433	80,433	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,388	8,388	—	36,738	36,738
State Gasoline Tax	242,028	—	242,028	1,543,954	—	1,543,954
Other State Grants	1,024,961	3,197	1,028,158	2,230,882	127,906	2,358,788
County Grants	—	—	—	123,602	—	123,602
Federal Grants	12,147	—	12,147	942,738	—	942,738
Other Taxes In-Lieu	18,736	—	18,736	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,958	—	34,958	585,635	—	585,635
Special Police Department Services	8,058	—	8,058	235,537	—	235,537
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	186,646	—	186,646
Engineering Fees, Inspections, and Other	—	—	—	8,446	—	8,446
Sewer Service Charges and Connection Fees	2,221,560	—	2,221,560	2,213,641	—	2,213,641
Solid Waste Revenues	—	—	—	1,181,832	—	1,181,832
Parking Facilities	—	—	—	188,316	—	188,316
Parks and Recreation Fees	6,428	—	6,428	627,607	—	627,607
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,532,899	—	1,532,899	11,833,312	—	11,833,312
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	316,429	—	316,429
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	517,715	—	517,715	579,630	—	579,630
Other Revenues						
Sale of Real and Personal Property	—	3,855	3,855	—	17,349	17,349
Contributions from Non-Government Sources	5,437	301	5,738	1,182,850	5,078	1,187,928
Other Sources of Revenues	12,453	74,492	86,945	243,367	224,536	467,903
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,253,616**	**$ 4,616,416**	**$ 10,870,032**	**$ 28,246,913**	**$ 26,058,981**	**$ 54,305,894**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Crescent City (Del Norte County) Functional Revenues	General Revenues	Total Revenues	Cudahy (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 133,200	$ 133,200	$ —	$ 194,695	$ 194,695
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	568,942	568,942	—	2,055,184	2,055,184
Sales and Use Taxes	—	932,448	932,448	—	1,150,509	1,150,509
Transportation Tax	—	—	—	746,997	—	746,997
Transient Lodging Taxes	—	965,679	965,679	—	56,289	56,289
Franchises	—	218,388	218,388	—	165,641	165,641
Business License Taxes	—	50,251	50,251	—	168,348	168,348
Real Property Transfer Taxes	—	—	—	—	—	—
Utility Users Tax	—	—	—	—	1,174,186	1,174,186
Other Non-Property Taxes	—	349,196	349,196	252,282	188,238	440,520
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	81,418	—	81,418
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	153,446	—	153,446	118,653	—	118,653
Other Licenses and Permits	—	4,924	4,924	53,882	—	53,882
Fines and Forfeitures						
Vehicle Code Fines	1,345	—	1,345	36,526	—	36,526
Other Fines, Forfeitures, and Penalties	—	42,375	42,375	—	153,743	153,743
Revenue From Use of Money and Property						
Investment Earnings	3,643	2,682	6,325	—	11,746	11,746
Rents, Concessions, Royalties and Other	25,683	27,042	52,725	—	38,273	38,273
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,507	2,507	—	1,173	1,173
State Gasoline Tax	241,068	—	241,068	733,417	—	733,417
Other State Grants	1,035,690	3,468	1,039,158	128,256	3,971	132,227
County Grants	—	—	—	—	—	—
Federal Grants	6,013,516	—	6,013,516	233,808	—	233,808
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	8,273	—	8,273	20,559	—	20,559
Special Police Department Services	13,063	—	13,063	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	81,279	—	81,279	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	7,761	—	7,761
Sewer Service Charges and Connection Fees	4,578,271	—	4,578,271	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	184,969	—	184,969	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,581,635	—	1,581,635	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	110,073	—	110,073	—	—	—
Other Current Service Charges	54,058	—	54,058	178,560	—	178,560
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	130	130
Contributions from Non-Government Sources	—	47,597	47,597	—	—	—
Other Sources of Revenues	237,557	90,727	328,284	594,813	—	594,813
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 14,323,569**	**$ 3,439,426**	**$ 17,762,995**	**$ 3,186,932**	**$ 5,362,126**	**$ 8,549,058**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Culver City (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Cupertino (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,920,783	$ 3,920,783	$ —	$ 9,116,520	$ 9,116,520
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,223,429	5,223,429	—	5,289,476	5,289,476
Sales and Use Taxes	—	13,964,267	13,964,267	—	15,054,742	15,054,742
Transportation Tax	12,567,185	—	12,567,185	—	—	—
Transient Lodging Taxes	—	5,608,151	5,608,151	—	4,590,156	4,590,156
Franchises	—	1,449,956	1,449,956	—	2,775,892	2,775,892
Business License Taxes	—	11,214,234	11,214,234	—	748,022	748,022
Real Property Transfer Taxes	—	1,861,564	1,861,564	—	585,007	585,007
Utility Users Tax	—	14,839,873	14,839,873	—	3,098,639	3,098,639
Other Non-Property Taxes	572,458	13,933,488	14,505,946	9,893,834	15,979,795	25,873,629
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	110,660	—	110,660	—	—	—
Licenses and Permits						
Construction Permits	2,991,126	—	2,991,126	3,495,701	—	3,495,701
Other Licenses and Permits	497,764	313,724	811,488	184,242	—	184,242
Fines and Forfeitures						
Vehicle Code Fines	2,223,817	—	2,223,817	233,304	—	233,304
Other Fines, Forfeitures, and Penalties	—	1,938,627	1,938,627	—	383,585	383,585
Revenue From Use of Money and Property						
Investment Earnings	572,048	453,592	1,025,640	85,053	94,022	179,075
Rents, Concessions, Royalties and Other	1,526,656	1,429,164	2,955,820	596,462	—	596,462
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	38,075	38,075	—	52,663	52,663
State Gasoline Tax	1,271,058	—	1,271,058	2,155,146	—	2,155,146
Other State Grants	5,020,831	—	5,020,831	153,224	81,552	234,776
County Grants	348,520	—	348,520	39,034	—	39,034
Federal Grants	7,914,634	—	7,914,634	524,456	—	524,456
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,378,310	—	2,378,310	5,448,261	—	5,448,261
Special Police Department Services	300,989	—	300,989	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,697,046	—	2,697,046	—	—	—
Engineering Fees, Inspections, and Other	38,992	—	38,992	2,231,005	—	2,231,005
Sewer Service Charges and Connection Fees	8,962,748	—	8,962,748	—	—	—
Solid Waste Revenues	11,751,457	—	11,751,457	2,074,251	—	2,074,251
Parking Facilities	2,021,244	—	2,021,244	—	—	—
Parks and Recreation Fees	1,311,499	—	1,311,499	4,668,336	—	4,668,336
Golf Course Fees	—	—	—	302,472	—	302,472
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	4,138,626	—	4,138,626	—	—	—
Quasi-External Transactions	41	—	41	—	—	—
Other Current Service Charges	2,070,417	—	2,070,417	5,784,800	—	5,784,800
Other Revenues						
Sale of Real and Personal Property	—	4,189	4,189	—	37,569	37,569
Contributions from Non-Government Sources	196,725	—	196,725	10,500	—	10,500
Other Sources of Revenues	721,798	463,223	1,185,021	7,764,097	—	7,764,097
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 72,206,649**	**$ 76,656,339**	**$ 148,862,988**	**$ 45,644,178**	**$ 57,887,640**	**$ 103,531,818**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Cypress (Orange County) Functional Revenues	Cypress (Orange County) General Revenues	Cypress (Orange County) Total Revenues	Daly City (San Mateo County) Functional Revenues	Daly City (San Mateo County) General Revenues	Daly City (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,405,688	$ 4,405,688	$ —	$ 16,712,947	$ 16,712,947
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,862,555	3,862,555	—	9,793,569	9,793,569
Sales and Use Taxes	—	8,773,399	8,773,399	—	9,472,061	9,472,061
Transportation Tax	—	—	—	15,786	—	15,786
Transient Lodging Taxes	—	1,980,228	1,980,228	—	787,152	787,152
Franchises	—	1,693,524	1,693,524	—	3,663,247	3,663,247
Business License Taxes	—	966,713	966,713	—	4,155,994	4,155,994
Real Property Transfer Taxes	—	249,162	249,162	—	274,201	274,201
Utility Users Tax	—	—	—	—	6,417,548	6,417,548
Other Non-Property Taxes	30,234	3,452,501	3,482,735	389,199	3,122,274	3,511,473
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	980,498	—	980,498	—	—	—
Other	74,383	—	74,383	41,317	—	41,317
Licenses and Permits						
Construction Permits	324,742	—	324,742	829,629	—	829,629
Other Licenses and Permits	56,930	320	57,250	170,608	—	170,608
Fines and Forfeitures						
Vehicle Code Fines	245,383	—	245,383	536,932	—	536,932
Other Fines, Forfeitures, and Penalties	—	25,210	25,210	—	1,764,648	1,764,648
Revenue From Use of Money and Property						
Investment Earnings	23,062	482,778	505,840	532,326	472,756	1,005,082
Rents, Concessions, Royalties and Other	—	17,444	17,444	576,399	380,234	956,633
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	29,847	29,847	—	102,554	102,554
State Gasoline Tax	1,563,322	—	1,563,322	3,426,245	—	3,426,245
Other State Grants	849,425	21,204	870,629	1,338,190	18,615	1,356,805
County Grants	883,635	—	883,635	548,879	—	548,879
Federal Grants	504,405	—	504,405	2,119,651	—	2,119,651
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	273,481	—	273,481	748,663	—	748,663
Special Police Department Services	20,502	—	20,502	707,218	—	707,218
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,232,636	—	1,232,636
Engineering Fees, Inspections, and Other	18,441	—	18,441	1,018,328	—	1,018,328
Sewer Service Charges and Connection Fees	2,213,078	—	2,213,078	—	—	—
Solid Waste Revenues	—	—	—	471,847	—	471,847
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,950,696	—	1,950,696
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	18,818,850	—	18,818,850
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,858,994	—	2,858,994	3,303,156	—	3,303,156
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	28	28
Contributions from Non-Government Sources	13,000	—	13,000	25,630	—	25,630
Other Sources of Revenues	120,154	50,181	170,335	4,622,185	—	4,622,185
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,053,669**	**$ 26,010,754**	**$ 37,064,423**	**$ 43,424,370**	**$ 57,137,828**	**$ 100,562,198**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Dana Point (Orange County) Functional Revenues	Dana Point (Orange County) General Revenues	Dana Point (Orange County) Total Revenues	Danville (Contra Costa County) Functional Revenues	Danville (Contra Costa County) General Revenues	Danville (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,142,204	$ 6,142,204	$ —	$ 7,502,568	$ 7,502,568
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,234,928	3,234,928	—	3,368,939	3,368,939
Sales and Use Taxes	—	3,794,435	3,794,435	—	3,822,786	3,822,786
Transportation Tax	506,824	—	506,824	141,321	—	141,321
Transient Lodging Taxes	—	11,122,381	11,122,381	—	121,113	121,113
Franchises	—	1,314,648	1,314,648	—	2,062,768	2,062,768
Business License Taxes	—	—	—	—	385,033	385,033
Real Property Transfer Taxes	—	570,407	570,407	—	494,311	494,311
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,023,517	1,138,015	2,161,532	949,443	1,278,129	2,227,572
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,579,918	—	3,579,918
Licenses and Permits						
Construction Permits	1,018,568	—	1,018,568	2,069,072	—	2,069,072
Other Licenses and Permits	93,548	—	93,548	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	198,521	—	198,521	248,965	—	248,965
Other Fines, Forfeitures, and Penalties	—	63,904	63,904	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	9,883	86,289	96,172	516,343	366,611	882,954
Rents, Concessions, Royalties and Other	—	153,438	153,438	—	625,756	625,756
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	44,568	44,568	—	71,973	71,973
State Gasoline Tax	1,132,865	—	1,132,865	1,365,167	—	1,365,167
Other State Grants	854,286	—	854,286	491,722	26,480	518,202
County Grants	110,031	—	110,031	—	—	—
Federal Grants	—	—	—	—	—	—
Other Taxes In-Lieu	—	—	—	—	377	377
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	717,279	—	717,279	229,256	—	229,256
Special Police Department Services	—	—	—	64,335	—	64,335
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	149,328	—	149,328	237,293	—	237,293
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	275,078	—	275,078	1,874,137	—	1,874,137
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	52,791	—	52,791	102,765	—	102,765
Other Revenues						
Sale of Real and Personal Property	—	3,654,724	3,654,724	6,560	—	6,560
Contributions from Non-Government Sources	—	—	—	357,616	492	358,108
Other Sources of Revenues	664,165	—	664,165	526,134	116,639	642,773
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,806,684**	**$ 31,319,941**	**$ 38,126,625**	**$ 12,760,047**	**$ 20,243,975**	**$ 33,004,022**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Davis (Yolo County) Functional Revenues	Davis (Yolo County) General Revenues	Davis (Yolo County) Total Revenues	Del Mar (San Diego County) Functional Revenues	Del Mar (San Diego County) General Revenues	Del Mar (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,588,081	$ 11,588,081	$ —	$ 4,321,060	$ 4,321,060
Voter Approved Indebtedness Property Tax	—	—	—	253,427	—	253,427
Other Property Taxes	—	5,370,133	5,370,133	—	461,366	461,366
Sales and Use Taxes	—	6,592,882	6,592,882	—	1,350,055	1,350,055
Transportation Tax	2,625,968	—	2,625,968	204,576	—	204,576
Transient Lodging Taxes	—	1,250,725	1,250,725	—	2,101,634	2,101,634
Franchises	—	1,141,883	1,141,883	—	357,318	357,318
Business License Taxes	—	1,702,440	1,702,440	—	191,734	191,734
Real Property Transfer Taxes	—	225,977	225,977	—	182,044	182,044
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,987,048	9,269,765	13,256,813	6,616	416,185	422,801
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	830,397	—	830,397	—	—	—
Other Licenses and Permits	—	—	—	471,094	16,455	487,549
Fines and Forfeitures						
Vehicle Code Fines	800,037	—	800,037	37,603	—	37,603
Other Fines, Forfeitures, and Penalties	—	—	—	—	548,764	548,764
Revenue From Use of Money and Property						
Investment Earnings	98,264	457,996	556,260	8,885	34,390	43,275
Rents, Concessions, Royalties and Other	—	3,000,327	3,000,327	—	885,131	885,131
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	114,318	114,318	406	37,532	37,938
State Gasoline Tax	2,086,009	—	2,086,009	147,818	—	147,818
Other State Grants	5,985,842	19,686	6,005,528	250,715	1,995	252,710
County Grants	—	—	—	—	34,614	34,614
Federal Grants	5,281,122	—	5,281,122	3,663,210	—	3,663,210
Other Taxes In-Lieu	—	—	—	50,653	—	50,653
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,055,949	—	2,055,949	361,786	—	361,786
Special Police Department Services	1,158,065	—	1,158,065	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,158,065	—	1,158,065	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	328,986	—	328,986
Sewer Service Charges and Connection Fees	14,040,352	—	14,040,352	3,047,960	—	3,047,960
Solid Waste Revenues	10,135,251	—	10,135,251	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,638,511	—	2,638,511	253	—	253
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	15,805,716	—	15,805,716	2,933,065	—	2,933,065
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	32,240	—	32,240	—	—	—
Quasi-External Transactions	2,626,107	—	2,626,107	—	—	—
Other Current Service Charges	3,248,215	—	3,248,215	471,246	—	471,246
Other Revenues						
Sale of Real and Personal Property	2,914	3,098,200	3,101,114	—	—	—
Contributions from Non-Government Sources	129,911	—	129,911	17,367	—	17,367
Other Sources of Revenues	562,408	338,672	901,080	756,786	541,305	1,298,091
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	30,000,000	—	30,000,000	704,000	—	704,000
Total Functional and General Revenues	**$ 105,288,391**	**$ 44,171,085**	**$ 149,459,476**	**$ 13,716,452**	**$ 11,481,582**	**$ 25,198,034**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Del Rey Oaks (Monterey County) Functional Revenues	General Revenues	Total Revenues	Delano (Kern County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 370,614	$ 370,614	$ —	$ 1,848,932	$ 1,848,932
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	128,237	128,237	—	3,393,167	3,393,167
Sales and Use Taxes	—	615,479	615,479	—	3,889,591	3,889,591
Transportation Tax	—	—	—	7,255,847	—	7,255,847
Transient Lodging Taxes	—	—	—	—	193,422	193,422
Franchises	—	86,946	86,946	—	610,067	610,067
Business License Taxes	—	187,888	187,888	—	152,593	152,593
Real Property Transfer Taxes	—	5,884	5,884	—	38,341	38,341
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	78,891	78,891	5,337,064	1,225,558	6,562,622
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	280,846	—	280,846
Licenses and Permits						
Construction Permits	45,480	—	45,480	222,405	—	222,405
Other Licenses and Permits	—	833	833	14,936	—	14,936
Fines and Forfeitures						
Vehicle Code Fines	8,253	—	8,253	123,437	—	123,437
Other Fines, Forfeitures, and Penalties	—	(17)	(17)	—	24,758	24,758
Revenue From Use of Money and Property						
Investment Earnings	—	528	528	47,441	118,536	165,977
Rents, Concessions, Royalties and Other	40,935	—	40,935	2,730,296	110,045	2,840,341
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,615	2,615	—	14,597	14,597
State Gasoline Tax	55,263	—	55,263	1,562,086	—	1,562,086
Other State Grants	103,515	—	103,515	4,976,313	29,678	5,005,991
County Grants	—	—	—	—	—	—
Federal Grants	26,516	—	26,516	214,160	—	214,160
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	9,246	—	9,246	165,842	—	165,842
Special Police Department Services	73,415	—	73,415	35,878	—	35,878
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	31,062	—	31,062
Sewer Service Charges and Connection Fees	—	—	—	4,976,733	—	4,976,733
Solid Waste Revenues	—	—	—	2,542,619	—	2,542,619
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	30,658	—	30,658
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	7,299,694	—	7,299,694
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	292,475	—	292,475
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	141,351	—	141,351
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	32,049	—	32,049	2,911,667	—	2,911,667
Other Revenues						
Sale of Real and Personal Property	—	—	—	14,170	—	14,170
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	37,850	15,348	53,198	18,548	—	18,548
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	707,627	—	707,627
Total Functional and General Revenues	**$ 432,522**	**$ 1,493,246**	**$ 1,925,768**	**$ 41,933,155**	**$ 11,649,285**	**$ 53,582,440**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Desert Hot Springs (Riverside County) Functional Revenues	General Revenues	Total Revenues	Diamond Bar (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 702,663	$ 702,663	$ —	$ 4,254,521	$ 4,254,521
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,709,605	1,709,605	—	4,884,441	4,884,441
Sales and Use Taxes	—	1,116,598	1,116,598	—	2,707,203	2,707,203
Transportation Tax	—	—	—	2,296,979	—	2,296,979
Transient Lodging Taxes	—	1,313,859	1,313,859	—	851,249	851,249
Franchises	—	1,168,411	1,168,411	—	1,393,584	1,393,584
Business License Taxes	—	169,906	169,906	—	—	—
Real Property Transfer Taxes	—	100,801	100,801	—	390,523	390,523
Utility Users Tax	—	2,841,204	2,841,204	—	—	—
Other Non-Property Taxes	462,570	465,842	928,412	—	988,973	988,973
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,092,436	—	2,092,436	—	—	—
Lighting	—	—	—	549,402	—	549,402
Other	963,746	—	963,746	—	—	—
Licenses and Permits						
Construction Permits	382,721	—	382,721	488,683	—	488,683
Other Licenses and Permits	1,700	—	1,700	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	91,304	—	91,304	306,431	—	306,431
Other Fines, Forfeitures, and Penalties	—	261,886	261,886	276,414	—	276,414
Revenue From Use of Money and Property						
Investment Earnings	11,212	41,116	52,328	42,957	248,798	291,755
Rents, Concessions, Royalties and Other	—	9,573	9,573	961,262	—	961,262
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,175	9,175	—	30,215	30,215
State Gasoline Tax	873,482	—	873,482	1,893,868	—	1,893,868
Other State Grants	1,476,989	—	1,476,989	392,156	—	392,156
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	320,645	—	320,645
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	158,359	—	158,359	595,664	—	595,664
Special Police Department Services	43,305	—	43,305	108,748	—	108,748
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	187,412	—	187,412
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	512,656	—	512,656
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	54,553	—	54,553	734,094	—	734,094
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,004,134	—	1,004,134
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	895,058	—	895,058	82,995	—	82,995
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,282,414	2,282,414
Contributions from Non-Government Sources	250	—	250	5,642	—	5,642
Other Sources of Revenues	48,108	1,113,058	1,161,166	124,581	613,476	738,057
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,555,793**	**$ 11,023,697**	**$ 18,579,490**	**$ 10,884,723**	**$ 18,645,397**	**$ 29,530,120**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Dinuba (Tulare County) Functional Revenues	Dinuba (Tulare County) General Revenues	Dinuba (Tulare County) Total Revenues	Dixon (Solano County) Functional Revenues	Dixon (Solano County) General Revenues	Dixon (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 568,339	$ 568,339	$ —	$ 3,162,392	$ 3,162,392
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,738,053	1,738,053	—	1,269,448	1,269,448
Sales and Use Taxes	—	6,843,088	6,843,088	—	3,467,346	3,467,346
Transportation Tax	1,832,725	—	1,832,725	424,329	—	424,329
Transient Lodging Taxes	—	184,211	184,211	—	305,922	305,922
Franchises	—	243,956	243,956	—	551,637	551,637
Business License Taxes	—	218,321	218,321	—	81,621	81,621
Real Property Transfer Taxes	—	31,280	31,280	—	47,714	47,714
Utility Users Tax	—	1,612,836	1,612,836	—	—	—
Other Non-Property Taxes	6,933,060	3,257,937	10,190,997	713,092	1,354,670	2,067,762
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	470,432	—	470,432	142,286	—	142,286
Other	—	—	—	91,630	—	91,630
Licenses and Permits						
Construction Permits	169,927	—	169,927	510,172	—	510,172
Other Licenses and Permits	647,111	—	647,111	142,144	—	142,144
Fines and Forfeitures						
Vehicle Code Fines	40,937	—	40,937	83,334	—	83,334
Other Fines, Forfeitures, and Penalties	—	85,217	85,217	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	46,685	1,190	47,875	19,612	121,972	141,584
Rents, Concessions, Royalties and Other	26,500	55,627	82,127	160,903	78,888	239,791
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,786	6,786	—	34,964	34,964
State Gasoline Tax	718,714	—	718,714	585,180	—	585,180
Other State Grants	5,874,333	4,126	5,878,459	247,940	7,962	255,902
County Grants	—	—	—	60,676	—	60,676
Federal Grants	116,668	—	116,668	4,537,829	—	4,537,829
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	105,368	—	105,368	80,136	—	80,136
Special Police Department Services	199,571	—	199,571	20,210	—	20,210
Special Fire Department Services and First Aid and Ambulance Charges	1,352,849	—	1,352,849	963,633	—	963,633
Engineering Fees, Inspections, and Other	752,126	—	752,126	—	—	—
Sewer Service Charges and Connection Fees	2,745,802	—	2,745,802	2,341,497	—	2,341,497
Solid Waste Revenues	3,098,878	—	3,098,878	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	220,556	—	220,556	111,014	—	111,014
Golf Course Fees	1,880,422	—	1,880,422	—	—	—
Water Service Charges and Connection Fees	2,764,597	—	2,764,597	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	55,061	—	55,061	99,499	—	99,499
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,801,573	—	1,801,573	77,374	—	77,374
Other Revenues						
Sale of Real and Personal Property	499,489	—	499,489	15,582	19,056	34,638
Contributions from Non-Government Sources	—	—	—	5,820	—	5,820
Other Sources of Revenues	1,740,739	—	1,740,739	6,606	34,765	41,371
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 34,094,123**	**$ 14,850,967**	**$ 48,945,090**	**$ 11,440,498**	**$ 10,538,357**	**$ 21,978,855**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Dorris (Siskiyou County) Functional Revenues	Dorris (Siskiyou County) General Revenues	Dorris (Siskiyou County) Total Revenues	Dos Palos (Merced County) Functional Revenues	Dos Palos (Merced County) General Revenues	Dos Palos (Merced County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 91,381	$ 91,381	$ —	$ 234,874	$ 234,874
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	68,404	68,404	—	265,566	265,566
Sales and Use Taxes	—	21,210	21,210	—	337,126	337,126
Transportation Tax	28,277	—	28,277	—	—	—
Transient Lodging Taxes	—	5,760	5,760	—	—	—
Franchises	—	10,957	10,957	—	69,962	69,962
Business License Taxes	—	1,931	1,931	—	21,458	21,458
Real Property Transfer Taxes	—	496	496	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	—	135,741	135,741
Special Benefit Assessments						
Fire and Paramedics	265	—	265	—	—	—
Police	162	—	162	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,973	—	1,973	16,680	—	16,680
Other Licenses and Permits	3,420	—	3,420	2,672	—	2,672
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	6,070	—	6,070
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,359	1,359
Revenue From Use of Money and Property						
Investment Earnings	6,712	1,121	7,833	7	8	15
Rents, Concessions, Royalties and Other	—	3,813	3,813	—	950	950
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,946	7,946	—	2,670	2,670
State Gasoline Tax	36,791	—	36,791	158,454	—	158,454
Other State Grants	273,408	—	273,408	324,919	—	324,919
County Grants	—	—	—	—	—	—
Federal Grants	123,641	—	123,641	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	12,840	—	12,840
Special Police Department Services	—	—	—	9,190	—	9,190
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	98,533	—	98,533	812,869	—	812,869
Solid Waste Revenues	—	—	—	665,226	—	665,226
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	8,595	—	8,595
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	221,555	—	221,555	681,286	—	681,286
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	78,418	—	78,418
Other Revenues						
Sale of Real and Personal Property	—	9,350	9,350	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	272,476	34,121	306,597	—	17,725	17,725
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	137,573	—	137,573
Total Functional and General Revenues	**$ 1,067,213**	**$ 256,490**	**$ 1,323,703**	**$ 2,914,799**	**$ 1,087,439**	**$ 4,002,238**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Downey (Los Angeles County) Functional Revenues	Downey General Revenues	Downey Total Revenues	Duarte (Los Angeles County) Functional Revenues	Duarte General Revenues	Duarte Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,949,326	$ 11,949,326	$ —	$ 954,519	$ 954,519
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,331,795	9,331,795	—	2,597,456	2,597,456
Sales and Use Taxes	—	12,431,231	12,431,231	—	3,666,023	3,666,023
Transportation Tax	4,684,792	—	4,684,792	1,376,678	—	1,376,678
Transient Lodging Taxes	—	1,315,412	1,315,412	—	96,909	96,909
Franchises	—	2,217,410	2,217,410	—	868,352	868,352
Business License Taxes	—	1,204,161	1,204,161	—	329,381	329,381
Real Property Transfer Taxes	—	251,719	251,719	—	52,816	52,816
Utility Users Tax	—	7,561,837	7,561,837	—	—	—
Other Non-Property Taxes	—	4,385,419	4,385,419	—	1,397,297	1,397,297
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,744,702	—	1,744,702	1,201,119	—	1,201,119
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,106,158	—	1,106,158	759,799	—	759,799
Other Licenses and Permits	412,390	—	412,390	143,325	—	143,325
Fines and Forfeitures						
Vehicle Code Fines	1,265,659	—	1,265,659	78,790	—	78,790
Other Fines, Forfeitures, and Penalties	—	169,563	169,563	—	61,595	61,595
Revenue From Use of Money and Property						
Investment Earnings	339,076	699,093	1,038,169	11,423	18,037	29,460
Rents, Concessions, Royalties and Other	—	1,021,224	1,021,224	24,384	—	24,384
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	83,752	83,752	—	6,443	6,443
State Gasoline Tax	3,581,617	—	3,581,617	722,847	—	722,847
Other State Grants	2,585,467	287,509	2,872,976	1,079,041	—	1,079,041
County Grants	577,726	430,964	1,008,690	—	25,681	25,681
Federal Grants	5,004,422	—	5,004,422	257,001	—	257,001
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	747,686	—	747,686	213,462	—	213,462
Special Police Department Services	310,686	—	310,686	21,797	—	21,797
Special Fire Department Services and First Aid and Ambulance Charges	4,388,581	—	4,388,581	—	—	—
Engineering Fees, Inspections, and Other	28,623	—	28,623	42,224	—	42,224
Sewer Service Charges and Connection Fees	1,659,360	—	1,659,360	—	—	—
Solid Waste Revenues	416,924	—	416,924	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	687,863	—	687,863	643,333	—	643,333
Golf Course Fees	3,281,242	—	3,281,242	—	—	—
Water Service Charges and Connection Fees	18,269,071	—	18,269,071	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	210,393	—	210,393	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	880,369	—	880,369	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	10,638,635	10,638,635	—	4,521	4,521
Contributions from Non-Government Sources	80,490	600,229	680,719	—	—	—
Other Sources of Revenues	5,460,910	4,447,367	9,908,277	347,987	321,695	669,682
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 57,724,207**	**$ 69,026,646**	**$ 126,750,853**	**$ 6,923,210**	**$ 10,400,725**	**$ 17,323,935**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Dublin (Alameda County) Functional Revenues	Dublin (Alameda County) General Revenues	Dublin (Alameda County) Total Revenues	Dunsmuir (Siskiyou County) Functional Revenues	Dunsmuir (Siskiyou County) General Revenues	Dunsmuir (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,859,220	$ 20,859,220	$ —	$ 270,605	$ 270,605
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,427,087	4,427,087	—	155,679	155,679
Sales and Use Taxes	—	13,115,114	13,115,114	—	74,209	74,209
Transportation Tax	520,539	—	520,539	7,441	—	7,441
Transient Lodging Taxes	—	1,135,228	1,135,228	—	109,567	109,567
Franchises	—	3,550,096	3,550,096	—	36,852	36,852
Business License Taxes	—	151,890	151,890	—	16,569	16,569
Real Property Transfer Taxes	—	742,304	742,304	—	2,602	2,602
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	13,134,390	4,705,850	17,840,240	—	22,392	22,392
Special Benefit Assessments						
Fire and Paramedics	339,284	—	339,284	27,406	—	27,406
Police	—	—	—	—	—	—
Lighting	542,364	—	542,364	—	—	—
Other	482,872	—	482,872	—	—	—
Licenses and Permits						
Construction Permits	5,683,570	—	5,683,570	5,056	—	5,056
Other Licenses and Permits	109,001	31,921	140,922	2,334	—	2,334
Fines and Forfeitures						
Vehicle Code Fines	211,886	—	211,886	3,965	—	3,965
Other Fines, Forfeitures, and Penalties	—	111,715	111,715	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	313,219	787,515	1,100,734	19,353	307	19,660
Rents, Concessions, Royalties and Other	—	708,090	708,090	—	94,070	94,070
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	191,537	191,537	—	4,488	4,488
State Gasoline Tax	1,511,326	—	1,511,326	98,060	—	98,060
Other State Grants	126,468	37	126,505	5,008,164	16,311	5,024,475
County Grants	186,164	—	186,164	—	—	—
Federal Grants	354,503	—	354,503	7,052	—	7,052
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,707,401	—	4,707,401	1,283	—	1,283
Special Police Department Services	58,307	—	58,307	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	412,143	—	412,143	70,999	—	70,999
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	762,448	—	762,448
Solid Waste Revenues	2,893,149	—	2,893,149	405,523	—	405,523
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,729,923	—	2,729,923	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	476,314	—	476,314
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	12,793	—	12,793
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,000,903	—	5,000,903	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	4,876	4,876
Contributions from Non-Government Sources	—	111,092	111,092	—	—	—
Other Sources of Revenues	2,498,936	93,804	2,592,740	353,655	3,842	357,497
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 41,816,348**	**$ 50,722,500**	**$ 92,538,848**	**$ 7,261,846**	**$ 812,369**	**$ 8,074,215**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	East Palo Alto (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Eastvale (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,496,191	$ 4,496,191	$ —	$ 6,054,686	$ 6,054,686
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,620,600	2,620,600	—	—	—
Sales and Use Taxes	—	2,491,433	2,491,433	—	4,857,192	4,857,192
Transportation Tax	1,266,362	—	1,266,362	—	—	—
Transient Lodging Taxes	—	2,452,951	2,452,951	—	—	—
Franchises	—	894,326	894,326	—	1,418,683	1,418,683
Business License Taxes	—	576,084	576,084	—	101,968	101,968
Real Property Transfer Taxes	—	51,902	51,902	—	354,975	354,975
Utility Users Tax	—	1,464,049	1,464,049	—	—	—
Other Non-Property Taxes	130,191	2,867,561	2,997,752	941,109	2,130,264	3,071,373
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	207,915	—	207,915
Licenses and Permits						
Construction Permits	351,110	—	351,110	3,256,386	—	3,256,386
Other Licenses and Permits	—	40,127	40,127	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	49,364	—	49,364	—	—	—
Other Fines, Forfeitures, and Penalties	211,684	—	211,684	—	306,159	306,159
Revenue From Use of Money and Property						
Investment Earnings	134,018	55,233	189,251	24,317	53,737	78,054
Rents, Concessions, Royalties and Other	—	1,930	1,930	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	40,585	40,585	—	84,888	84,888
State Gasoline Tax	1,032,356	—	1,032,356	2,187,913	—	2,187,913
Other State Grants	1,977,564	20,296	1,997,860	314,022	30,996	345,018
County Grants	—	—	—	1,061,409	—	1,061,409
Federal Grants	793,082	—	793,082	76,750	—	76,750
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	206,698	—	206,698	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	182,142	—	182,142	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	2,523,718	—	2,523,718	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,099	—	5,099	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	258,045	—	258,045	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	996,849	—	996,849	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	925,438	925,438	—	—	—
Contributions from Non-Government Sources	342,499	—	342,499	153,330	4,773	158,103
Other Sources of Revenues	—	62,247	62,247	471,843	3,087	474,930
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 10,460,781**	**$ 19,060,953**	**$ 29,521,734**	**$ 8,694,994**	**$ 15,401,408**	**$ 24,096,402**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	El Cajon (San Diego County) Functional Revenues	El Cajon (San Diego County) General Revenues	El Cajon (San Diego County) Total Revenues	El Centro (Imperial County) Functional Revenues	El Centro (Imperial County) General Revenues	El Centro (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,772,895	$ 6,772,895	$ —	$ 2,983,917	$ 2,983,917
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,249,235	7,249,235	—	3,640,902	3,640,902
Sales and Use Taxes	—	25,367,434	25,367,434	—	8,037,902	8,037,902
Transportation Tax	2,013,000	—	2,013,000	4,975,347	—	4,975,347
Transient Lodging Taxes	—	1,138,761	1,138,761	—	1,667,107	1,667,107
Franchises	—	4,791,459	4,791,459	—	317,696	317,696
Business License Taxes	—	766,515	766,515	—	325,074	325,074
Real Property Transfer Taxes	—	407,065	407,065	—	44,352	44,352
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	8,456,789	7,205,814	15,662,603	511,422	2,966,153	3,477,575
Special Benefit Assessments						
Fire and Paramedics	385,163	—	385,163	89,229	—	89,229
Police	—	—	—	186,138	—	186,138
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	921,519	—	921,519	—	—	—
Other Licenses and Permits	113,944	38,638	152,582	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	562,616	—	562,616	—	—	—
Other Fines, Forfeitures, and Penalties	124,616	20,054	144,670	188,596	—	188,596
Revenue From Use of Money and Property						
Investment Earnings	42,102	161,176	203,278	990,751	69,804	1,060,555
Rents, Concessions, Royalties and Other	—	864,866	864,866	1,568,300	68,160	1,636,460
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	57,249	57,249	—	33,285	33,285
State Gasoline Tax	3,159,330	—	3,159,330	1,344,001	—	1,344,001
Other State Grants	1,836,859	44,722	1,881,581	760,212	—	760,212
County Grants	—	—	—	—	—	—
Federal Grants	1,165,221	—	1,165,221	6,268,170	—	6,268,170
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	138,082	—	138,082	321,363	—	321,363
Special Police Department Services	292,354	—	292,354	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,908,964	—	2,908,964	—	—	—
Engineering Fees, Inspections, and Other	390,840	—	390,840	224,215	—	224,215
Sewer Service Charges and Connection Fees	15,367,092	—	15,367,092	8,487,848	—	8,487,848
Solid Waste Revenues	—	—	—	1,811,429	—	1,811,429
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	447,689	—	447,689	131,316	—	131,316
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	8,827,303	—	8,827,303
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	128,111,189	—	128,111,189
Transit Revenues	—	—	—	30,000	—	30,000
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	135,095	—	135,095	510,986	—	510,986
Other Revenues						
Sale of Real and Personal Property	—	140,534	140,534	—	—	—
Contributions from Non-Government Sources	51,118	—	51,118	—	—	—
Other Sources of Revenues	2,037,689	4,004,519	6,042,208	597,317	—	597,317
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 40,550,082**	**$ 59,030,936**	**$ 99,581,018**	**$ 165,935,132**	**$ 20,154,352**	**$ 186,089,484**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	El Cerrito (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	El Monte (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,631,470	$ 5,631,470	$ —	$ 5,702,600	$ 5,702,600
Voter Approved Indebtedness Property Tax	—	—	—	8,273,090	—	8,273,090
Other Property Taxes	—	2,191,117	2,191,117	—	10,401,013	10,401,013
Sales and Use Taxes	—	2,485,468	2,485,468	—	15,279,938	15,279,938
Transportation Tax	536,108	—	536,108	3,560,480	—	3,560,480
Transient Lodging Taxes	—	130,556	130,556	—	318,023	318,023
Franchises	—	1,228,307	1,228,307	—	2,812,478	2,812,478
Business License Taxes	—	768,448	768,448	—	1,885,342	1,885,342
Real Property Transfer Taxes	—	129,774	129,774	—	202,876	202,876
Utility Users Tax	—	3,137,017	3,137,017	—	7,134,403	7,134,403
Other Non-Property Taxes	15,000	866,256	881,256	1,209,804	3,971,598	5,181,402
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	771,235	—	771,235	—	—	—
Other	4,086,552	—	4,086,552	25,191	—	25,191
Licenses and Permits						
Construction Permits	480,759	—	480,759	650,650	—	650,650
Other Licenses and Permits	—	15,989	15,989	403,056	—	403,056
Fines and Forfeitures						
Vehicle Code Fines	177,234	—	177,234	716,333	—	716,333
Other Fines, Forfeitures, and Penalties	—	211,131	211,131	958,452	—	958,452
Revenue From Use of Money and Property						
Investment Earnings	32	252	284	496,143	—	496,143
Rents, Concessions, Royalties and Other	82,443	289,661	372,104	603,058	—	603,058
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	64,441	64,441	86,053	39,402	125,455
State Gasoline Tax	728,806	—	728,806	3,788,170	—	3,788,170
Other State Grants	1,286,497	556	1,287,053	1,584,532	123,964	1,708,496
County Grants	1,059,354	—	1,059,354	—	—	—
Federal Grants	1,766,803	—	1,766,803	7,937,266	—	7,937,266
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	693,028	—	693,028	1,193,460	—	1,193,460
Special Police Department Services	27,098	—	27,098	449,751	—	449,751
Special Fire Department Services and First Aid and Ambulance Charges	2,313,128	—	2,313,128	38,990	—	38,990
Engineering Fees, Inspections, and Other	343,051	—	343,051	221,846	—	221,846
Sewer Service Charges and Connection Fees	—	—	—	3,483,192	—	3,483,192
Solid Waste Revenues	2,071,820	—	2,071,820	—	—	—
Parking Facilities	—	—	—	158,231	—	158,231
Parks and Recreation Fees	3,919,021	—	3,919,021	944,141	—	944,141
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,932,676	—	2,932,676
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	278,615	—	278,615
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	115,490	—	115,490	1,758,968	—	1,758,968
Other Revenues						
Sale of Real and Personal Property	—	900	900	—	—	—
Contributions from Non-Government Sources	43,135	45,632	88,767	344,151	—	344,151
Other Sources of Revenues	13,114	99,379	112,493	2,223,093	—	2,223,093
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,740,000	—	4,740,000
Total Functional and General Revenues	**$ 20,529,708**	**$ 17,296,354**	**$ 37,826,062**	**$ 49,059,392**	**$ 47,871,637**	**$ 96,931,029**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	El Paso De Robles (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	El Segundo (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,123,861	$ 6,123,861	$ —	$ 6,582,266	$ 6,582,266
Voter Approved Indebtedness Property Tax	2,678,069	—	2,678,069	—	—	—
Other Property Taxes	—	2,442,931	2,442,931	—	1,471,065	1,471,065
Sales and Use Taxes	—	6,054,666	6,054,666	—	8,315,767	8,315,767
Transportation Tax	5,463,154	—	5,463,154	2,871,151	—	2,871,151
Transient Lodging Taxes	—	3,983,191	3,983,191	—	5,964,403	5,964,403
Franchises	—	2,223,240	2,223,240	—	3,098,408	3,098,408
Business License Taxes	—	487,580	487,580	—	10,884,351	10,884,351
Real Property Transfer Taxes	—	142,156	142,156	—	350,676	350,676
Utility Users Tax	—	—	—	—	13,205,516	13,205,516
Other Non-Property Taxes	—	2,184,274	2,184,274	—	3,589,843	3,589,843
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,532,306	—	1,532,306	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,446,677	—	1,446,677	1,548,190	—	1,548,190
Other Licenses and Permits	—	—	—	388,491	81,550	470,041
Fines and Forfeitures						
Vehicle Code Fines	75,440	—	75,440	463,805	—	463,805
Other Fines, Forfeitures, and Penalties	—	58,228	58,228	—	136,391	136,391
Revenue From Use of Money and Property						
Investment Earnings	201,840	923,255	1,125,095	177,534	172,213	349,747
Rents, Concessions, Royalties and Other	112,725	76,842	189,567	—	171,576	171,576
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	25,721	49,014	74,735	—	48,113	48,113
State Gasoline Tax	981,689	—	981,689	518,720	—	518,720
Other State Grants	2,962,557	21,909	2,984,466	214,980	57,487	272,467
County Grants	60,290	—	60,290	—	—	—
Federal Grants	3,556,596	—	3,556,596	9,209,412	—	9,209,412
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	225,348	—	225,348	3,032,831	—	3,032,831
Special Police Department Services	68,878	—	68,878	58,100	—	58,100
Special Fire Department Services and First Aid and Ambulance Charges	281,048	—	281,048	970,921	—	970,921
Engineering Fees, Inspections, and Other	507,735	—	507,735	48,407	—	48,407
Sewer Service Charges and Connection Fees	7,011,357	—	7,011,357	3,389,450	—	3,389,450
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	308,559	—	308,559	588,537	—	588,537
Golf Course Fees	—	—	—	2,047,078	—	2,047,078
Water Service Charges and Connection Fees	10,865,764	—	10,865,764	28,073,855	—	28,073,855
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	588,537	—	588,537	12,210	—	12,210
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	177,779	—	177,779	22,006	—	22,006
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	72,465	—	72,465	699,630	—	699,630
Other Revenues						
Sale of Real and Personal Property	53,323	31,702	85,025	—	40,146	40,146
Contributions from Non-Government Sources	—	8,935	8,935	—	446,696	446,696
Other Sources of Revenues	475,333	113,977	589,310	—	409,350	409,350
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	23,206,354	—	23,206,354	—	—	—
Total Functional and General Revenues	**$ 62,939,544**	**$ 24,925,761**	**$ 87,865,305**	**$ 54,335,308**	**$ 55,025,817**	**$ 109,361,125**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Elk Grove (Sacramento County) Functional Revenues	General Revenues	Total Revenues	Emeryville (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,392,035	$ 9,392,035	$ —	$ 1,714,514	$ 1,714,514
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,544,259	9,544,259	—	2,835,564	2,835,564
Sales and Use Taxes	—	15,365,390	15,365,390	—	7,407,394	7,407,394
Transportation Tax	4,599,005	—	4,599,005	—	—	—
Transient Lodging Taxes	—	1,365,268	1,365,268	—	5,276,554	5,276,554
Franchises	—	1,283,402	1,283,402	—	1,366,988	1,366,988
Business License Taxes	—	81,678	81,678	—	7,531,077	7,531,077
Real Property Transfer Taxes	—	487,246	487,246	—	175,017	175,017
Utility Users Tax	—	5,663,337	5,663,337	—	3,016,700	3,016,700
Other Non-Property Taxes	5,005,746	4,845,534	9,851,280	132,089	13,508	145,597
Special Benefit Assessments						
Fire and Paramedics	—	—	—	184,983	—	184,983
Police	2,192,541	—	2,192,541	2,257	—	2,257
Lighting	939,260	—	939,260	2,631,977	—	2,631,977
Other	11,442,046	—	11,442,046	—	—	—
Licenses and Permits						
Construction Permits	3,394,779	—	3,394,779	854,638	—	854,638
Other Licenses and Permits	473,225	—	473,225	72,847	—	72,847
Fines and Forfeitures						
Vehicle Code Fines	178,247	—	178,247	439,816	—	439,816
Other Fines, Forfeitures, and Penalties	—	998,734	998,734	—	56,200	56,200
Revenue From Use of Money and Property						
Investment Earnings	5,594,375	112,981	5,707,356	383,729	1,196,064	1,579,793
Rents, Concessions, Royalties and Other	—	946,521	946,521	301,878	466,211	768,089
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	108,082	108,082	—	71,375	71,375
State Gasoline Tax	3,864,098	—	3,864,098	749,691	—	749,691
Other State Grants	13,073,262	92,501	13,165,763	564,313	118,494	682,807
County Grants	—	—	—	145,327	112,668	257,995
Federal Grants	6,551,016	—	6,551,016	287,517	—	287,517
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	436,583	—	436,583	1,239,695	—	1,239,695
Special Police Department Services	—	—	—	42,065	—	42,065
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,659,734	—	1,659,734	183,362	—	183,362
Sewer Service Charges and Connection Fees	—	—	—	823,223	—	823,223
Solid Waste Revenues	14,989,968	—	14,989,968	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,399,919	—	1,399,919
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,843,560	—	1,843,560	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,622,347	—	5,622,347	1,526,406	—	1,526,406
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,645,451	—	1,645,451	21,714,982	64,531	21,779,513
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 83,505,243**	**$ 50,286,968**	**$ 133,792,211**	**$ 33,680,714**	**$ 31,422,859**	**$ 65,103,573**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Encinitas (San Diego County) Functional Revenues	Encinitas General Revenues	Encinitas Total Revenues	Escalon (San Joaquin County) Functional Revenues	Escalon General Revenues	Escalon Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 30,159,303	$ 30,159,303	$ —	$ 847,271	$ 847,271
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,472,534	5,472,534	—	481,099	481,099
Sales and Use Taxes	—	8,983,814	8,983,814	—	567,117	567,117
Transportation Tax	689,569	—	689,569	692,935	—	692,935
Transient Lodging Taxes	313,616	1,254,464	1,568,080	—	2,343	2,343
Franchises	—	2,614,844	2,614,844	—	252,202	252,202
Business License Taxes	—	—	—	—	41,770	41,770
Real Property Transfer Taxes	—	520,810	520,810	—	27,017	27,017
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,083,546	3,083,546	1,502,523	182,603	1,685,126
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,163,023	—	1,163,023	25,010	—	25,010
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	194,745	—	194,745
Other Licenses and Permits	—	289,102	289,102	4,854	—	4,854
Fines and Forfeitures						
Vehicle Code Fines	606,723	—	606,723	18,244	—	18,244
Other Fines, Forfeitures, and Penalties	—	26,054	26,054	—	25,591	25,591
Revenue From Use of Money and Property						
Investment Earnings	361,234	356,623	717,857	14,563	34,561	49,124
Rents, Concessions, Royalties and Other	—	—	—	—	57,727	57,727
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	264,239	264,239	—	10,036	10,036
State Gasoline Tax	2,048,879	—	2,048,879	229,966	—	229,966
Other State Grants	282,604	—	282,604	398,121	3,058	401,179
County Grants	42,401	341,990	384,391	—	—	—
Federal Grants	1,078,419	—	1,078,419	23,858	—	23,858
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	680,635	—	680,635	41,306	—	41,306
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	103,483	—	103,483	—	—	—
Engineering Fees, Inspections, and Other	5,247,557	—	5,247,557	90,195	—	90,195
Sewer Service Charges and Connection Fees	7,481,203	—	7,481,203	1,359,253	—	1,359,253
Solid Waste Revenues	465,420	—	465,420	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	35,792	—	35,792	90,234	—	90,234
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,357,438	—	1,357,438
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	122,715	—	122,715
Quasi-External Transactions	1,351,429	—	1,351,429	—	—	—
Other Current Service Charges	3,169,950	—	3,169,950	177,615	—	177,615
Other Revenues						
Sale of Real and Personal Property	—	16,388	16,388	—	—	—
Contributions from Non-Government Sources	160,255	100,512	260,767	—	—	—
Other Sources of Revenues	635,373	364,748	1,000,121	22,894	103,988	126,882
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 25,917,565**	**$ 53,848,971**	**$ 79,766,536**	**$ 6,366,469**	**$ 2,636,383**	**$ 9,002,852**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Escondido (San Diego County) Functional Revenues	General Revenues	Total Revenues	Etna (Siskiyou County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,175,973	$ 10,175,973	$ —	$ 92,128	$ 92,128
Voter Approved Indebtedness Property Tax	5,195,917	—	5,195,917	—	—	—
Other Property Taxes	—	10,771,231	10,771,231	—	62,026	62,026
Sales and Use Taxes	—	23,396,955	23,396,955	—	65,540	65,540
Transportation Tax	299,148	—	299,148	21,498	—	21,498
Transient Lodging Taxes	—	1,322,016	1,322,016	—	7,377	7,377
Franchises	—	6,193,079	6,193,079	—	8,115	8,115
Business License Taxes	—	1,658,276	1,658,276	—	2,265	2,265
Real Property Transfer Taxes	—	507,599	507,599	—	1,307	1,307
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	194,528	9,333,785	9,528,313	—	14,636	14,636
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	742,328	—	742,328	—	—	—
Licenses and Permits						
Construction Permits	468,386	—	468,386	—	—	—
Other Licenses and Permits	76,528	446,250	522,778	1,303	—	1,303
Fines and Forfeitures						
Vehicle Code Fines	397,390	—	397,390	—	—	—
Other Fines, Forfeitures, and Penalties	228,808	222,215	451,023	1,339	—	1,339
Revenue From Use of Money and Property						
Investment Earnings	1,268,723	145,790	1,414,513	14,465	10,187	24,652
Rents, Concessions, Royalties and Other	589,598	2,913,900	3,503,498	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	50,514	87,245	137,759	—	1,593	1,593
State Gasoline Tax	4,624,581	—	4,624,581	30,835	—	30,835
Other State Grants	2,780,532	134,514	2,915,046	105,015	331	105,346
County Grants	3,091,906	283,080	3,374,986	—	—	—
Federal Grants	4,305,271	—	4,305,271	44,196	—	44,196
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	491,449	—	491,449	220	—	220
Special Police Department Services	674,028	—	674,028	1,688	—	1,688
Special Fire Department Services and First Aid and Ambulance Charges	6,137,494	—	6,137,494	352,579	—	352,579
Engineering Fees, Inspections, and Other	733,118	—	733,118	—	—	—
Sewer Service Charges and Connection Fees	30,177,815	—	30,177,815	156,640	—	156,640
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,989,238	—	1,989,238	18,673	—	18,673
Golf Course Fees	573,338	—	573,338	—	—	—
Water Service Charges and Connection Fees	55,264,024	—	55,264,024	124,915	—	124,915
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,904,985	—	1,904,985	270	—	270
Other Revenues						
Sale of Real and Personal Property	339,816	1,597,293	1,937,109	—	1,000	1,000
Contributions from Non-Government Sources	1,193,681	48,445	1,242,126	—	31,900	31,900
Other Sources of Revenues	2,715,033	54,000	2,769,033	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	102,822	—	102,822
Total Functional and General Revenues	**$ 126,508,177**	**$ 69,291,646**	**$ 195,799,823**	**$ 976,458**	**$ 298,405**	**$ 1,274,863**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Eureka (Humboldt County) Functional Revenues	Eureka (Humboldt County) General Revenues	Eureka (Humboldt County) Total Revenues	Exeter (Tulare County) Functional Revenues	Exeter (Tulare County) General Revenues	Exeter (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,399,079	$ 2,399,079	$ —	$ 534,592	$ 534,592
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,092,049	2,092,049	—	815,274	815,274
Sales and Use Taxes	—	11,240,783	11,240,783	—	645,859	645,859
Transportation Tax	—	—	—	297,673	—	297,673
Transient Lodging Taxes	—	1,548,789	1,548,789	—	70,807	70,807
Franchises	—	791,645	791,645	—	146,031	146,031
Business License Taxes	—	262,172	262,172	—	44,089	44,089
Real Property Transfer Taxes	—	36,587	36,587	—	19,799	19,799
Utility Users Tax	—	—	—	—	609,340	609,340
Other Non-Property Taxes	49	2,462,987	2,463,036	289,088	235,427	524,515
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	366,430	—	366,430	12,163	—	12,163
Other Licenses and Permits	66,578	—	66,578	8,796	—	8,796
Fines and Forfeitures						
Vehicle Code Fines	(200,883)	—	(200,883)	13,608	—	13,608
Other Fines, Forfeitures, and Penalties	344,095	—	344,095	—	45,211	45,211
Revenue From Use of Money and Property						
Investment Earnings	9,153	4,292	13,445	21,542	4,817	26,359
Rents, Concessions, Royalties and Other	50,912	—	50,912	—	9,965	9,965
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	31,345	31,345	—	6,215	6,215
State Gasoline Tax	789,518	—	789,518	338,496	—	338,496
Other State Grants	1,388,528	11,575	1,400,103	405,895	—	405,895
County Grants	214,412	—	214,412	—	—	—
Federal Grants	676,655	—	676,655	690,174	—	690,174
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	235,953	—	235,953	14,200	—	14,200
Special Police Department Services	194,543	—	194,543	4,000	—	4,000
Special Fire Department Services and First Aid and Ambulance Charges	75,850	—	75,850	—	—	—
Engineering Fees, Inspections, and Other	12,319	—	12,319	—	—	—
Sewer Service Charges and Connection Fees	6,722,207	—	6,722,207	1,030,779	—	1,030,779
Solid Waste Revenues	—	—	—	912,219	—	912,219
Parking Facilities	156,064	—	156,064	—	—	—
Parks and Recreation Fees	678,890	—	678,890	72,469	—	72,469
Golf Course Fees	24,881	—	24,881	—	—	—
Water Service Charges and Connection Fees	7,357,496	—	7,357,496	1,524,934	—	1,524,934
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	9,923	—	9,923	—	—	—
Port and Harbor Revenues	658,745	—	658,745	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	247,235	—	247,235	12,711	—	12,711
Quasi-External Transactions	3,216,844	—	3,216,844	—	—	—
Other Current Service Charges	306,740	—	306,740	164,542	—	164,542
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	35,851	—	35,851	17,350	675	18,025
Other Sources of Revenues	1,337,206	—	1,337,206	55,362	113,549	168,911
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 24,976,194**	**$ 20,881,303**	**$ 45,857,497**	**$ 5,886,001**	**$ 3,301,650**	**$ 9,187,651**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fairfax (Marin County) Functional Revenues	Fairfax (Marin County) General Revenues	Fairfax (Marin County) Total Revenues	Fairfield (Solano County) Functional Revenues	Fairfield (Solano County) General Revenues	Fairfield (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,268,632	$ 3,268,632	$ —	$ 10,904,787	$ 10,904,787
Voter Approved Indebtedness Property Tax	546,150	—	546,150	470,757	—	470,757
Other Property Taxes	—	585,416	585,416	—	11,889,570	11,889,570
Sales and Use Taxes	—	835,476	835,476	—	30,863,387	30,863,387
Transportation Tax	193,253	—	193,253	6,708,709	—	6,708,709
Transient Lodging Taxes	—	18,630	18,630	—	2,876,481	2,876,481
Franchises	—	370,503	370,503	—	4,299,687	4,299,687
Business License Taxes	—	121,588	121,588	—	2,473,254	2,473,254
Real Property Transfer Taxes	—	43,482	43,482	—	359,293	359,293
Utility Users Tax	—	362,897	362,897	—	3,717,518	3,717,518
Other Non-Property Taxes	626,924	814,457	1,441,381	8,031,231	4,908,603	12,939,834
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,004,166	—	3,004,166
Other	—	—	—	2,542,723	—	2,542,723
Licenses and Permits						
Construction Permits	171,333	—	171,333	1,595,555	—	1,595,555
Other Licenses and Permits	94,636	—	94,636	542,080	106,596	648,676
Fines and Forfeitures						
Vehicle Code Fines	26,674	—	26,674	320,731	—	320,731
Other Fines, Forfeitures, and Penalties	—	75,479	75,479	61,955	—	61,955
Revenue From Use of Money and Property						
Investment Earnings	8,561	—	8,561	1,145,539	275,111	1,420,650
Rents, Concessions, Royalties and Other	25,102	—	25,102	219,473	622,236	841,709
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	5,642	26,761	32,403	4,542	185,966	190,508
State Gasoline Tax	136,698	—	136,698	3,066,775	—	3,066,775
Other State Grants	973,677	2,239	975,916	4,205,684	82,103	4,287,787
County Grants	10,000	—	10,000	196,915	—	196,915
Federal Grants	—	—	—	2,765,701	—	2,765,701
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	96,962	—	96,962	572,910	—	572,910
Special Police Department Services	56,068	—	56,068	532,660	—	532,660
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	641,977	—	641,977
Engineering Fees, Inspections, and Other	110,735	—	110,735	583,753	—	583,753
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	70,449	—	70,449	1,304,880	—	1,304,880
Golf Course Fees	—	—	—	4,530,184	—	4,530,184
Water Service Charges and Connection Fees	—	—	—	32,241,915	—	32,241,915
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,947,439	—	2,947,439
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,132	—	2,132	13,418,207	—	13,418,207
Other Revenues						
Sale of Real and Personal Property	—	6,528	6,528	—	4,157	4,157
Contributions from Non-Government Sources	37,190	—	37,190	430,947	450,000	880,947
Other Sources of Revenues	49,029	17,727	66,756	3,862,770	1,686,214	5,548,984
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	110,643	—	110,643	—	—	—
Total Functional and General Revenues	**$ 3,351,858**	**$ 6,549,815**	**$ 9,901,673**	**$ 95,950,178**	**$ 75,704,963**	**$ 171,655,141**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Farmersville (Tulare County) Functional Revenues	Farmersville (Tulare County) General Revenues	Farmersville (Tulare County) Total Revenues	Ferndale (Humboldt County) Functional Revenues	Ferndale (Humboldt County) General Revenues	Ferndale (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 272,619	$ 272,619	$ —	$ 131,396	$ 131,396
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	767,551	767,551	—	160,181	160,181
Sales and Use Taxes	—	355,209	355,209	—	113,461	113,461
Transportation Tax	1,858,845	—	1,858,845	54,778	—	54,778
Transient Lodging Taxes	—	—	—	—	126,271	126,271
Franchises	—	69,251	69,251	—	36,100	36,100
Business License Taxes	—	41,957	41,957	—	26,378	26,378
Real Property Transfer Taxes	—	7,927	7,927	—	4,110	4,110
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	158,009	449,209	607,218	6,718	36,033	42,751
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	3,063	—	3,063	25,623	—	25,623
Other Licenses and Permits	8,719	—	8,719	4,064	—	4,064
Fines and Forfeitures						
Vehicle Code Fines	9,374	—	9,374	5,253	—	5,253
Other Fines, Forfeitures, and Penalties	20,898	—	20,898	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	5,391	(1,332)	4,059	1,355	781	2,136
Rents, Concessions, Royalties and Other	—	157,288	157,288	—	29,230	29,230
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,421	2,421	—	2,021	2,021
State Gasoline Tax	309,756	—	309,756	51,551	—	51,551
Other State Grants	414,710	4,654	419,364	267,111	—	267,111
County Grants	—	—	—	5,000	—	5,000
Federal Grants	748,133	—	748,133	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,850	—	2,850	2,150	—	2,150
Special Police Department Services	37,331	—	37,331	4,680	—	4,680
Special Fire Department Services and First Aid and Ambulance Charges	71,980	—	71,980	—	—	—
Engineering Fees, Inspections, and Other	8,326	—	8,326	—	—	—
Sewer Service Charges and Connection Fees	1,098,312	—	1,098,312	758,236	—	758,236
Solid Waste Revenues	555,092	—	555,092	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	600,285	—	600,285	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	920	—	920	2,856	—	2,856
Other Revenues						
Sale of Real and Personal Property	—	283	283	—	—	—
Contributions from Non-Government Sources	—	—	—	23,844	118,000	141,844
Other Sources of Revenues	293	236,284	236,577	6,849	13,248	20,097
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,912,287**	**$ 2,363,321**	**$ 8,275,608**	**$ 1,220,068**	**$ 797,210**	**$ 2,017,278**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fillmore (Ventura County) Functional Revenues	Fillmore (Ventura County) General Revenues	Fillmore (Ventura County) Total Revenues	Firebaugh (Fresno County) Functional Revenues	Firebaugh (Fresno County) General Revenues	Firebaugh (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 368,578	$ 368,578	$ —	$ 203,704	$ 203,704
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,312,605	1,312,605	—	577,904	577,904
Sales and Use Taxes	—	3,937,351	3,937,351	—	595,320	595,320
Transportation Tax	613,405	—	613,405	515,826	—	515,826
Transient Lodging Taxes	—	121,381	121,381	—	7,553	7,553
Franchises	—	336,290	336,290	—	113,306	113,306
Business License Taxes	—	100,760	100,760	—	45,750	45,750
Real Property Transfer Taxes	—	46,612	46,612	—	2,559	2,559
Utility Users Tax	—	—	—	—	632,501	632,501
Other Non-Property Taxes	361,676	1,131,618	1,493,294	94,908	249,012	343,920
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	263,771	—	263,771	—	—	—
Other	219,809	—	219,809	43,933	—	43,933
Licenses and Permits						
Construction Permits	6,485	—	6,485	165,865	—	165,865
Other Licenses and Permits	—	38,250	38,250	1,902	—	1,902
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	80,307	—	80,307
Other Fines, Forfeitures, and Penalties	—	48,414	48,414	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	47,227	25,886	73,113	4,329	2,424	6,753
Rents, Concessions, Royalties and Other	—	22,280	22,280	—	63,761	63,761
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	—	—	—	5,637	5,637
State Gasoline Tax	500,941	—	500,941	243,807	—	243,807
Other State Grants	302,885	731	303,616	212,057	4,209	216,266
County Grants	—	—	—	34,919	11,976	46,895
Federal Grants	473,536	—	473,536	1,156,225	—	1,156,225
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	72,039	—	72,039	73,598	—	73,598
Special Police Department Services	37,726	—	37,726	167,390	—	167,390
Special Fire Department Services and First Aid and Ambulance Charges	35,637	—	35,637	19,450	—	19,450
Engineering Fees, Inspections, and Other	112,302	—	112,302	—	—	—
Sewer Service Charges and Connection Fees	6,113,930	—	6,113,930	1,538,064	—	1,538,064
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	187,898	—	187,898	90,156	—	90,156
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,627,919	—	3,627,919	1,570,006	—	1,570,006
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	23,634	—	23,634
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	190,975	—	190,975	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	16,080	16,080	—	—	—
Other Sources of Revenues	168,270	50,690	218,960	102,889	—	102,889
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,336,431**	**$ 7,557,526**	**$ 20,893,957**	**$ 6,139,265**	**$ 2,515,616**	**$ 8,654,881**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Folsom (Sacramento County) Functional Revenues	Folsom General Revenues	Folsom Total Revenues	Fontana (San Bernardino County) Functional Revenues	Fontana General Revenues	Fontana Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,042,480	$ 19,042,480	$ —	$ 2,953,043	$ 2,953,043
Voter Approved Indebtedness Property Tax	2,662,249	—	2,662,249	—	—	—
Other Property Taxes	—	5,931,729	5,931,729	—	15,277,849	15,277,849
Sales and Use Taxes	—	14,071,794	14,071,794	—	29,986,040	29,986,040
Transportation Tax	2,974,594	—	2,974,594	—	—	—
Transient Lodging Taxes	—	1,474,676	1,474,676	—	866,439	866,439
Franchises	—	702,448	702,448	—	6,276,563	6,276,563
Business License Taxes	—	609,425	609,425	—	4,586,625	4,586,625
Real Property Transfer Taxes	—	384,598	384,598	—	622,840	622,840
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	13,476,614	13,476,614	972,237	—	972,237
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,891,298	—	3,891,298
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,459,438	—	1,459,438	2,314,754	—	2,314,754
Other Licenses and Permits	542,480	55,843	598,323	230,810	—	230,810
Fines and Forfeitures						
Vehicle Code Fines	102,594	—	102,594	735,078	—	735,078
Other Fines, Forfeitures, and Penalties	—	167,576	167,576	1,741,821	666,881	2,408,702
Revenue From Use of Money and Property						
Investment Earnings	374,478	591,164	965,642	2,304,140	4,433,504	6,737,644
Rents, Concessions, Royalties and Other	—	643,759	643,759	—	456,419	456,419
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	23,465	272,950	296,415	—	27,591	27,591
State Gasoline Tax	2,233,171	—	2,233,171	6,236,611	—	6,236,611
Other State Grants	1,310,105	148,421	1,458,526	16,239,850	82,001	16,321,851
County Grants	1,978,894	—	1,978,894	3,270,394	—	3,270,394
Federal Grants	5,622,015	—	5,622,015	4,795,221	—	4,795,221
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,395,020	—	1,395,020	3,001,162	—	3,001,162
Special Police Department Services	64,939	—	64,939	217,418	—	217,418
Special Fire Department Services and First Aid and Ambulance Charges	2,895,231	—	2,895,231	91,906	—	91,906
Engineering Fees, Inspections, and Other	1,570,725	—	1,570,725	1,041,776	—	1,041,776
Sewer Service Charges and Connection Fees	6,102,878	—	6,102,878	15,548,412	—	15,548,412
Solid Waste Revenues	10,240,575	—	10,240,575	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,562,757	—	4,562,757	2,591,244	—	2,591,244
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	14,201,854	—	14,201,854	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,273,371	—	1,273,371	—	—	—
Quasi-External Transactions	—	—	—	4,682,218	—	4,682,218
Other Current Service Charges	276,540	—	276,540	5,360,927	—	5,360,927
Other Revenues						
Sale of Real and Personal Property	47,630	—	47,630	—	8,902	8,902
Contributions from Non-Government Sources	2,657,126	—	2,657,126	1,070,373	—	1,070,373
Other Sources of Revenues	1,641,700	2,567,685	4,209,385	7,245,196	3,559,966	10,805,162
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,137,894	—	1,137,894	—	—	—
Total Functional and General Revenues	**$ 67,351,723**	**$ 60,141,162**	**$ 127,492,885**	**$ 83,582,846**	**$ 69,804,663**	**$ 153,387,509**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fort Bragg (Mendocino County) Functional Revenues	General Revenues	Total Revenues	Fort Jones (Siskiyou County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 350,130	$ 350,130	$ —	$ 74,115	$ 74,115
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	543,586	543,586	—	51,005	51,005
Sales and Use Taxes	—	1,200,376	1,200,376	—	88,174	88,174
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,664,251	1,664,251	—	—	—
Franchises	—	496,423	496,423	—	6,644	6,644
Business License Taxes	—	204,083	204,083	—	2,746	2,746
Real Property Transfer Taxes	—	21,695	21,695	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	819,145	409,756	1,228,901	13,411	30,028	43,439
Special Benefit Assessments						
Fire and Paramedics	43,571	—	43,571	—	—	—
Police	—	—	—	—	—	—
Lighting	5,231	—	5,231	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	53,657	—	53,657	—	—	—
Other Licenses and Permits	26,591	946	27,537	30	—	30
Fines and Forfeitures						
Vehicle Code Fines	4,999	—	4,999	—	—	—
Other Fines, Forfeitures, and Penalties	110,148	20,380	130,528	—	265	265
Revenue From Use of Money and Property						
Investment Earnings	32,320	29,516	61,836	15,952	16,197	32,149
Rents, Concessions, Royalties and Other	—	5,525	5,525	—	2,286	2,286
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,830	3,830	—	1,395	1,395
State Gasoline Tax	236,604	—	236,604	35,164	—	35,164
Other State Grants	1,838,502	1,154	1,839,656	108,673	1,041	109,714
County Grants	327,968	—	327,968	—	—	—
Federal Grants	1,707,792	—	1,707,792	4,745	—	4,745
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	65,641	—	65,641	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	52,620	—	52,620
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,242,833	—	2,242,833	160,293	—	160,293
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,855,997	—	2,855,997	369,373	—	369,373
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	26,751	121,997	148,748	221,724	—	221,724
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 10,397,750**	**$ 5,073,648**	**$ 15,471,398**	**$ 981,985**	**$ 273,896**	**$ 1,255,881**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fortuna (Humboldt County) Functional Revenues	Fortuna (Humboldt County) General Revenues	Fortuna (Humboldt County) Total Revenues	Foster City (San Mateo County) Functional Revenues	Foster City (San Mateo County) General Revenues	Foster City (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ —	$ —
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	3,064,553	3,064,553
Sales and Use Taxes	—	—	—	—	2,581,923	2,581,923
Transportation Tax	483,991	—	483,991	683,731	—	683,731
Transient Lodging Taxes	522,903	—	522,903	—	2,109,324	2,109,324
Franchises	—	—	—	—	1,235,086	1,235,086
Business License Taxes	—	—	—	—	976,770	976,770
Real Property Transfer Taxes	—	—	—	—	337,718	337,718
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	102,306	3,905,427	4,007,733	3,921,055	521,743	4,442,798
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	55,321	—	55,321	—	—	—
Licenses and Permits						
Construction Permits	189,488	—	189,488	1,680,709	—	1,680,709
Other Licenses and Permits	30,182	—	30,182	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	35,483	—	35,483	140,193	—	140,193
Other Fines, Forfeitures, and Penalties	16,737	—	16,737	57,776	—	57,776
Revenue From Use of Money and Property						
Investment Earnings	64,226	—	64,226	88,478	1,301,781	1,390,259
Rents, Concessions, Royalties and Other	—	—	—	280,623	—	280,623
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,100	7,100	—	—	—
State Gasoline Tax	388,496	—	388,496	993,352	—	993,352
Other State Grants	410,773	256,950	667,723	676,820	13,202	690,022
County Grants	—	—	—	—	—	—
Federal Grants	32,905	—	32,905	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	75,024	—	75,024	1,056,130	—	1,056,130
Special Police Department Services	73,900	—	73,900	14,731	—	14,731
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	83,434	—	83,434
Engineering Fees, Inspections, and Other	3,450	—	3,450	390,017	—	390,017
Sewer Service Charges and Connection Fees	3,600,959	—	3,600,959	—	—	—
Solid Waste Revenues	27,464	—	27,464	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	252,171	—	252,171	1,141,309	—	1,141,309
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,375,534	—	2,375,534	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	12,167	—	12,167	—	—	—
Quasi-External Transactions	—	—	—	19,591,477	—	19,591,477
Other Current Service Charges	12,496	—	12,496	202,706	—	202,706
Other Revenues						
Sale of Real and Personal Property	26,050	—	26,050	—	1,344,924	1,344,924
Contributions from Non-Government Sources	99,000	—	99,000	—	—	—
Other Sources of Revenues	296,700	—	296,700	176,896	812,008	988,904
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,187,726**	**$ 4,169,477**	**$ 13,357,203**	**$ 31,179,437**	**$ 14,299,032**	**$ 45,478,469**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fountain Valley (Orange County) Functional Revenues	General Revenues	Total Revenues	Fowler (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,785,281	$ 9,785,281	$ —	$ 363,472	$ 363,472
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,821,538	4,821,538	—	498,585	498,585
Sales and Use Taxes	—	8,224,991	8,224,991	—	912,951	912,951
Transportation Tax	955,175	—	955,175	190,078	—	190,078
Transient Lodging Taxes	—	1,014,563	1,014,563	—	93,130	93,130
Franchises	—	1,756,800	1,756,800	—	161,653	161,653
Business License Taxes	—	569,333	569,333	—	22,687	22,687
Real Property Transfer Taxes	—	297,756	297,756	—	15,939	15,939
Utility Users Tax	—	—	—	—	321,144	321,144
Other Non-Property Taxes	803,992	2,799,785	3,603,777	374,326	518,470	892,796
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	37,637	—	37,637	—	—	—
Licenses and Permits						
Construction Permits	973,154	—	973,154	126,486	—	126,486
Other Licenses and Permits	344,252	—	344,252	20,568	—	20,568
Fines and Forfeitures						
Vehicle Code Fines	353,710	—	353,710	6,925	—	6,925
Other Fines, Forfeitures, and Penalties	385,282	2,900	388,182	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	94,198	545,720	639,918	45,875	5,968	51,843
Rents, Concessions, Royalties and Other	492,949	670,566	1,163,515	4,800	—	4,800
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	65,400	65,400	—	7,514	7,514
State Gasoline Tax	1,778,125	—	1,778,125	177,328	—	177,328
Other State Grants	1,078,124	24,921	1,103,045	116,383	2,461	118,844
County Grants	16,553	—	16,553	782,181	—	782,181
Federal Grants	421,371	—	421,371	122,835	—	122,835
Other Taxes In-Lieu	—	1,724,870	1,724,870	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	467,674	—	467,674	51,117	—	51,117
Special Police Department Services	277,274	—	277,274	12,906	—	12,906
Special Fire Department Services and First Aid and Ambulance Charges	834,523	—	834,523	—	—	—
Engineering Fees, Inspections, and Other	30,507	—	30,507	150	—	150
Sewer Service Charges and Connection Fees	1,767,655	—	1,767,655	—	—	—
Solid Waste Revenues	3,104,854	—	3,104,854	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	699,445	—	699,445	16,408	—	16,408
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,019,580	—	13,019,580	1,169,173	—	1,169,173
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	38,592	—	38,592	692,001	—	692,001
Other Revenues						
Sale of Real and Personal Property	239	2,041	2,280	—	1,270	1,270
Contributions from Non-Government Sources	161,915	—	161,915	3,089	—	3,089
Other Sources of Revenues	24,515	363,836	388,351	—	22,548	22,548
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 28,161,295**	**$ 32,670,301**	**$ 60,831,596**	**$ 3,912,629**	**$ 2,947,792**	**$ 6,860,421**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fremont (Alameda County) Functional Revenues	Fremont (Alameda County) General Revenues	Fremont (Alameda County) Total Revenues	Fresno (Fresno County) Functional Revenues	Fresno (Fresno County) General Revenues	Fresno (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 45,292,279	$ 45,292,279	$ —	$ 55,776,115	$ 55,776,115
Voter Approved Indebtedness Property Tax	2,425,736	—	2,425,736	9,342,319	—	9,342,319
Other Property Taxes	—	24,412,456	24,412,456	—	44,411,876	44,411,876
Sales and Use Taxes	—	30,744,766	30,744,766	—	55,939,142	55,939,142
Transportation Tax	—	—	—	54,765,171	—	54,765,171
Transient Lodging Taxes	—	6,155,212	6,155,212	—	9,989,106	9,989,106
Franchises	—	9,343,551	9,343,551	—	12,800,067	12,800,067
Business License Taxes	—	7,396,102	7,396,102	—	17,079,289	17,079,289
Real Property Transfer Taxes	—	1,494,656	1,494,656	—	1,135,017	1,135,017
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,257,449	9,958,540	19,215,989	85,203	19,240,025	19,325,228
Special Benefit Assessments						
Fire and Paramedics	1,687,309	—	1,687,309	—	—	—
Police	—	—	—	—	—	—
Lighting	188,217	—	188,217	—	—	—
Other	1,353,246	—	1,353,246	—	—	—
Licenses and Permits						
Construction Permits	7,299,662	—	7,299,662	2,318,451	—	2,318,451
Other Licenses and Permits	272,580	—	272,580	2,453,683	—	2,453,683
Fines and Forfeitures						
Vehicle Code Fines	2,243,488	—	2,243,488	1,780,122	—	1,780,122
Other Fines, Forfeitures, and Penalties	23,711	678,421	702,132	166,032	5,605,734	5,771,766
Revenue From Use of Money and Property						
Investment Earnings	668,884	1,713,732	2,382,616	3,109,082	—	3,109,082
Rents, Concessions, Royalties and Other	1,945,662	480,836	2,426,498	927,861	—	927,861
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	13,803	441,160	454,963	—	742,642	742,642
State Gasoline Tax	6,870,131	—	6,870,131	8,243,040	—	8,243,040
Other State Grants	5,036,172	1,844,532	6,880,704	23,214,060	585,960	23,800,020
County Grants	—	665,081	665,081	253,686	—	253,686
Federal Grants	5,746,757	—	5,746,757	61,956,984	—	61,956,984
Other Taxes In-Lieu	—	—	—	22,491	—	22,491
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,752,329	—	3,752,329	8,785,997	—	8,785,997
Special Police Department Services	1,213,910	—	1,213,910	2,674,509	—	2,674,509
Special Fire Department Services and First Aid and Ambulance Charges	2,526,820	—	2,526,820	9,775,782	—	9,775,782
Engineering Fees, Inspections, and Other	—	—	—	2,927,199	—	2,927,199
Sewer Service Charges and Connection Fees	—	—	—	85,185,822	—	85,185,822
Solid Waste Revenues	6,695,749	—	6,695,749	38,669,028	—	38,669,028
Parking Facilities	—	—	—	5,673,333	—	5,673,333
Parks and Recreation Fees	6,071,393	—	6,071,393	5,245,222	—	5,245,222
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	93,841,423	—	93,841,423
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	20,363,516	—	20,363,516
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,245,057	—	1,245,057	11,229,783	—	11,229,783
Quasi-External Transactions	—	—	—	15,968,190	—	15,968,190
Other Current Service Charges	2,705,020	—	2,705,020	14,786,995	—	14,786,995
Other Revenues						
Sale of Real and Personal Property	1,202,251	—	1,202,251	102,591	—	102,591
Contributions from Non-Government Sources	3,715,479	—	3,715,479	296,945	—	296,945
Other Sources of Revenues	4,386,815	—	4,386,815	7,793,528	—	7,793,528
Other Financing Sources						
Sale of Bonds	22,005,000	—	22,005,000	33,630,000	—	33,630,000
Notes and Other	—	—	—	8,356,751	—	8,356,751
Total Functional and General Revenues	**$ 100,552,630**	**$ 140,621,324**	**$ 241,173,954**	**$ 533,944,799**	**$ 223,304,973**	**$ 757,249,772**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Fullerton (Orange County) Functional Revenues	Fullerton (Orange County) General Revenues	Fullerton (Orange County) Total Revenues	Galt (Sacramento County) Functional Revenues	Galt (Sacramento County) General Revenues	Galt (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 21,765,518	$ 21,765,518	$ —	$ 1,935,522	$ 1,935,522
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	11,120,810	11,120,810	—	1,739,427	1,739,427
Sales and Use Taxes	—	14,841,387	14,841,387	—	1,249,720	1,249,720
Transportation Tax	—	—	—	2,034,124	—	2,034,124
Transient Lodging Taxes	—	2,249,223	2,249,223	—	213,901	213,901
Franchises	—	3,971,030	3,971,030	—	494,972	494,972
Business License Taxes	—	1,047,942	1,047,942	—	108,948	108,948
Real Property Transfer Taxes	—	540,418	540,418	—	58,958	58,958
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,129,124	4,895,763	9,024,887	3,298,195	393,962	3,692,157
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	897,209	—	897,209
Licenses and Permits						
Construction Permits	1,023,979	—	1,023,979	167,270	—	167,270
Other Licenses and Permits	707,061	34,865	741,926	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	406,939	—	406,939	125,538	—	125,538
Other Fines, Forfeitures, and Penalties	—	1,099,615	1,099,615	—	61,191	61,191
Revenue From Use of Money and Property						
Investment Earnings	120,280	391,871	512,151	566,930	99,022	665,952
Rents, Concessions, Royalties and Other	—	3,266,060	3,266,060	2,919,816	211,216	3,131,032
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	156,609	156,609	—	26,157	26,157
State Gasoline Tax	4,324,670	—	4,324,670	769,273	—	769,273
Other State Grants	2,471,838	53,654	2,525,492	1,617,963	10,294	1,628,257
County Grants	—	—	—	—	266,901	266,901
Federal Grants	12,368,734	—	12,368,734	314,206	—	314,206
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,467,763	—	1,467,763	238,419	—	238,419
Special Police Department Services	1,296,398	—	1,296,398	25,266	—	25,266
Special Fire Department Services and First Aid and Ambulance Charges	1,895,262	—	1,895,262	—	—	—
Engineering Fees, Inspections, and Other	186,367	—	186,367	7,531	—	7,531
Sewer Service Charges and Connection Fees	6,859,647	—	6,859,647	5,629,572	—	5,629,572
Solid Waste Revenues	10,257,473	—	10,257,473	1,803,180	—	1,803,180
Parking Facilities	(25,400)	—	(25,400)	—	—	—
Parks and Recreation Fees	676,978	—	676,978	761,917	—	761,917
Golf Course Fees	3,015,335	—	3,015,335	—	—	—
Water Service Charges and Connection Fees	29,913,702	—	29,913,702	3,306,219	—	3,306,219
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,643,553	—	1,643,553	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,813,020	—	7,813,020	383,022	—	383,022
Other Revenues						
Sale of Real and Personal Property	—	6,644	6,644	—	—	—
Contributions from Non-Government Sources	374,511	230,208	604,719	13,280	—	13,280
Other Sources of Revenues	562,713	1,472,772	2,035,485	69,008	459,110	528,118
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	11,199,810	—	11,199,810	3,075,000	—	3,075,000
Total Functional and General Revenues	**$ 102,689,757**	**$ 67,144,389**	**$ 169,834,146**	**$ 28,022,938**	**$ 7,329,301**	**$ 35,352,239**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Garden Grove (Orange County) Functional Revenues	General Revenues	Total Revenues	Gardena (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,981,934	$ 11,981,934	$ —	$ 6,154,845	$ 6,154,845
Voter Approved Indebtedness Property Tax	7,543,966	—	7,543,966	—	—	—
Other Property Taxes	—	13,992,555	13,992,555	—	4,926,428	4,926,428
Sales and Use Taxes	—	12,302,802	12,302,802	—	7,182,753	7,182,753
Transportation Tax	—	—	—	14,683,078	—	14,683,078
Transient Lodging Taxes	—	15,435,210	15,435,210	—	659,768	659,768
Franchises	—	2,306,552	2,306,552	—	2,351,576	2,351,576
Business License Taxes	—	2,508,480	2,508,480	—	2,218,098	2,218,098
Real Property Transfer Taxes	—	460,816	460,816	—	158,421	158,421
Utility Users Tax	—	—	—	—	5,383,285	5,383,285
Other Non-Property Taxes	—	6,920,533	6,920,533	—	11,756,666	11,756,666
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,348,918	—	1,348,918	662,285	—	662,285
Other	706,229	—	706,229	21,810	—	21,810
Licenses and Permits						
Construction Permits	926,359	—	926,359	48,454	—	48,454
Other Licenses and Permits	331,645	43,358	375,003	—	974,725	974,725
Fines and Forfeitures						
Vehicle Code Fines	2,471,876	—	2,471,876	1,125,435	—	1,125,435
Other Fines, Forfeitures, and Penalties	54,210	1,123	55,333	—	24,752	24,752
Revenue From Use of Money and Property						
Investment Earnings	416,201	462,687	878,888	11,333	96,597	107,930
Rents, Concessions, Royalties and Other	—	272,751	272,751	—	157,087	157,087
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	92,209	89,039	181,248	—	43,440	43,440
State Gasoline Tax	2,767,212	—	2,767,212	1,922,483	—	1,922,483
Other State Grants	1,251,967	1,009	1,252,976	4,948,670	88,779	5,037,449
County Grants	556,889	—	556,889	858,769	—	858,769
Federal Grants	4,145,500	—	4,145,500	8,200,057	—	8,200,057
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	967,375	—	967,375	387,499	—	387,499
Special Police Department Services	424,989	—	424,989	552,730	—	552,730
Special Fire Department Services and First Aid and Ambulance Charges	1,008,938	—	1,008,938	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	746,689	—	746,689
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	783,069	—	783,069	146,569	—	146,569
Golf Course Fees	447,151	—	447,151	—	—	—
Water Service Charges and Connection Fees	35,395,754	—	35,395,754	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,440,490	—	3,440,490
Quasi-External Transactions	4,043,800	—	4,043,800	—	—	—
Other Current Service Charges	30,684,684	—	30,684,684	3,093,230	—	3,093,230
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,625,912	1,625,912
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	168,871	1,727,179	1,896,050	1,518,216	—	1,518,216
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 96,537,812**	**$ 68,506,028**	**$ 165,043,840**	**$ 42,367,797**	**$ 43,803,132**	**$ 86,170,929**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Gilroy (Santa Clara County) Functional Revenues	Gilroy General Revenues	Gilroy Total Revenues	Glendale (Los Angeles County) Functional Revenues	Glendale General Revenues	Glendale Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,188,263	$ 6,188,263	$ —	$ 29,994,026	$ 29,994,026
Voter Approved Indebtedness Property Tax	2,045,956	—	2,045,956	—	—	—
Other Property Taxes	—	3,498,260	3,498,260	—	17,430,870	17,430,870
Sales and Use Taxes	—	9,310,225	9,310,225	—	25,369,731	25,369,731
Transportation Tax	—	—	—	2,735,018	—	2,735,018
Transient Lodging Taxes	—	889,294	889,294	—	3,978,940	3,978,940
Franchises	—	1,317,822	1,317,822	—	2,731,846	2,731,846
Business License Taxes	—	576,470	576,470	—	—	—
Real Property Transfer Taxes	—	269,999	269,999	—	800,672	800,672
Utility Users Tax	—	4,038,688	4,038,688	—	27,018,366	27,018,366
Other Non-Property Taxes	10,479,079	3,588,613	14,067,692	3,618,096	8,002,649	11,620,745
Special Benefit Assessments						
Fire and Paramedics	—	—	—	4,375,374	—	4,375,374
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	5,975,910	—	5,975,910
Licenses and Permits						
Construction Permits	—	—	—	5,785,737	—	5,785,737
Other Licenses and Permits	—	15,880	15,880	2,867,929	—	2,867,929
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	914,898	—	914,898
Other Fines, Forfeitures, and Penalties	—	—	—	816,180	—	816,180
Revenue From Use of Money and Property						
Investment Earnings	998,112	237,524	1,235,636	4,948,396	—	4,948,396
Rents, Concessions, Royalties and Other	—	43,425	43,425	314,794	2,472,865	2,787,659
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	16,139	35,486	51,625	—	197,665	197,665
State Gasoline Tax	908,891	—	908,891	6,425,617	—	6,425,617
Other State Grants	3,086,949	22,072	3,109,021	6,694,908	—	6,694,908
County Grants	302,746	—	302,746	862,754	—	862,754
Federal Grants	535,722	—	535,722	14,598,508	—	14,598,508
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,302,959	—	2,302,959	916,648	—	916,648
Special Police Department Services	198,684	—	198,684	658,349	—	658,349
Special Fire Department Services and First Aid and Ambulance Charges	473,106	—	473,106	4,365,965	—	4,365,965
Engineering Fees, Inspections, and Other	1,284,278	—	1,284,278	57,109	—	57,109
Sewer Service Charges and Connection Fees	9,439,946	—	9,439,946	15,661,002	—	15,661,002
Solid Waste Revenues	—	—	—	21,224,114	—	21,224,114
Parking Facilities	—	—	—	9,026,003	—	9,026,003
Parks and Recreation Fees	759,264	—	759,264	3,172,339	—	3,172,339
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,410,838	—	8,410,838	45,664,920	—	45,664,920
Electric Revenues	—	—	—	203,635,833	—	203,635,833
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,436,660	—	5,436,660
Quasi-External Transactions	—	—	—	16,181,974	—	16,181,974
Other Current Service Charges	2,558,752	—	2,558,752	49,852,118	—	49,852,118
Other Revenues						
Sale of Real and Personal Property	—	—	—	309,062	—	309,062
Contributions from Non-Government Sources	—	11,383	11,383	670,864	—	670,864
Other Sources of Revenues	1,333,781	1,024,714	2,358,495	1,411,040	—	1,411,040
Other Financing Sources						
Sale of Bonds	—	—	—	60,000,000	—	60,000,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 45,135,202**	**$ 31,068,118**	**$ 76,203,320**	**$ 499,178,119**	**$ 117,997,630**	**$ 617,175,749**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Glendora (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Goleta (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,735,256	$ 4,735,256	$ —	$ 2,534,873	$ 2,534,873
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,107,633	4,107,633	—	2,672,995	2,672,995
Sales and Use Taxes	—	5,909,427	5,909,427	—	4,987,080	4,987,080
Transportation Tax	2,140,426	—	2,140,426	1,404,453	—	1,404,453
Transient Lodging Taxes	—	133,840	133,840	—	6,976,954	6,976,954
Franchises	—	1,898,194	1,898,194	—	1,223,935	1,223,935
Business License Taxes	—	452,389	452,389	—	—	—
Real Property Transfer Taxes	—	262,175	262,175	—	166,701	166,701
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	532,299	2,646,587	3,178,886	348,817	1,825,224	2,174,041
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	348,441	—	348,441	278,326	—	278,326
Other	144,768	—	144,768	252,392	—	252,392
Licenses and Permits						
Construction Permits	752,146	—	752,146	843,674	—	843,674
Other Licenses and Permits	446,946	—	446,946	—	256,948	256,948
Fines and Forfeitures						
Vehicle Code Fines	197,307	—	197,307	142,965	—	142,965
Other Fines, Forfeitures, and Penalties	—	478,087	478,087	—	33,295	33,295
Revenue From Use of Money and Property						
Investment Earnings	146,212	39,957	186,169	121,551	109,737	231,288
Rents, Concessions, Royalties and Other	—	599,477	599,477	—	58,577	58,577
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,586	33,586	—	16,258	16,258
State Gasoline Tax	1,641,353	—	1,641,353	957,724	—	957,724
Other State Grants	1,625,096	36,026	1,661,122	7,460,279	20,726	7,481,005
County Grants	—	—	—	159,220	—	159,220
Federal Grants	2,076,608	—	2,076,608	1,369,730	—	1,369,730
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	586,030	—	586,030	858,242	—	858,242
Special Police Department Services	235,146	—	235,146	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	408,686	—	408,686	79,767	—	79,767
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	816,543	—	816,543	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	17,820,558	—	17,820,558	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	23,859	—	23,859	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	61,942	—	61,942	531,398	—	531,398
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	94,841	—	94,841	125,110	—	125,110
Other Sources of Revenues	749,735	—	749,735	9,216	368,945	378,161
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 30,848,942**	**$ 21,332,634**	**$ 52,181,576**	**$ 14,942,864**	**$ 21,252,248**	**$ 36,195,112**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Gonzales (Monterey County) Functional Revenues	Gonzales (Monterey County) General Revenues	Gonzales (Monterey County) Total Revenues	Grand Terrace (San Bernardino County) Functional Revenues	Grand Terrace (San Bernardino County) General Revenues	Grand Terrace (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 460,718	$ 460,718	$ —	$ 469,743	$ 469,743
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	601,488	601,488	—	2,139,711	2,139,711
Sales and Use Taxes	—	459,679	459,679	—	722,465	722,465
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,041	2,041	—	—	—
Franchises	—	321,899	321,899	—	474,452	474,452
Business License Taxes	—	80,002	80,002	—	76,266	76,266
Real Property Transfer Taxes	—	12,743	12,743	—	26,821	26,821
Utility Users Tax	—	254,061	254,061	—	—	—
Other Non-Property Taxes	491,465	179,922	671,387	—	273,688	273,688
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	559,192	—	559,192	—	—	—
Licenses and Permits						
Construction Permits	47,556	—	47,556	—	—	—
Other Licenses and Permits	6,049	—	6,049	16,094	3,223	19,317
Fines and Forfeitures						
Vehicle Code Fines	12,970	—	12,970	41,189	—	41,189
Other Fines, Forfeitures, and Penalties	1,284	12,289	13,573	—	66,554	66,554
Revenue From Use of Money and Property						
Investment Earnings	11,658	47,233	58,891	4,376	3,117	7,493
Rents, Concessions, Royalties and Other	—	126,779	126,779	—	19,345	19,345
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,782	2,782	—	4,346	4,346
State Gasoline Tax	420,563	—	420,563	401,281	—	401,281
Other State Grants	369,886	—	369,886	322,558	—	322,558
County Grants	—	—	—	182,711	—	182,711
Federal Grants	253,946	—	253,946	39,003	—	39,003
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	41,076	—	41,076	—	—	—
Special Police Department Services	87,066	—	87,066	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	202,197	—	202,197	—	—	—
Engineering Fees, Inspections, and Other	27,276	—	27,276	188,059	—	188,059
Sewer Service Charges and Connection Fees	914,387	—	914,387	1,533,755	—	1,533,755
Solid Waste Revenues	1,133,580	—	1,133,580	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	150,092	—	150,092	1,075,108	—	1,075,108
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,509,082	—	1,509,082	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	146,613	—	146,613	189,009	—	189,009
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	350	350
Other Sources of Revenues	756,834	291,144	1,047,978	17,901	750,725	768,626
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,142,772**	**$ 2,852,780**	**$ 9,995,552**	**$ 4,011,044**	**$ 5,030,806**	**$ 9,041,850**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Grass Valley (Nevada County) Functional Revenues	Grass Valley (Nevada County) General Revenues	Grass Valley (Nevada County) Total Revenues	Greenfield (Monterey County) Functional Revenues	Greenfield (Monterey County) General Revenues	Greenfield (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,171,883	$ 2,171,883	$ —	$ 351,057	$ 351,057
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,010,727	1,010,727	—	1,152,538	1,152,538
Sales and Use Taxes	—	5,944,867	5,944,867	—	1,488,725	1,488,725
Transportation Tax	—	—	—	1,868	—	1,868
Transient Lodging Taxes	—	691,809	691,809	—	22,185	22,185
Franchises	—	903,640	903,640	—	54,865	54,865
Business License Taxes	—	187,752	187,752	—	25,909	25,909
Real Property Transfer Taxes	—	55,778	55,778	—	18,730	18,730
Utility Users Tax	—	—	—	—	267,359	267,359
Other Non-Property Taxes	990,980	1,296,699	2,287,679	187,610	136,595	324,205
Special Benefit Assessments						
Fire and Paramedics	235,750	—	235,750	—	—	—
Police	—	—	—	—	—	—
Lighting	59,583	—	59,583	—	—	—
Other	47,378	—	47,378	447,067	—	447,067
Licenses and Permits						
Construction Permits	—	—	—	56,379	—	56,379
Other Licenses and Permits	7,400	—	7,400	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	75,953	—	75,953	45,183	—	45,183
Other Fines, Forfeitures, and Penalties	—	3,074	3,074	—	14,030	14,030
Revenue From Use of Money and Property						
Investment Earnings	54,110	173,256	227,366	7,098	22,232	29,330
Rents, Concessions, Royalties and Other	—	39,140	39,140	—	44,400	44,400
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	23,656	23,656	—	2,181	2,181
State Gasoline Tax	466,298	—	466,298	543,706	—	543,706
Other State Grants	9,284,236	9,175	9,293,411	526,313	5,549	531,862
County Grants	—	—	—	—	—	—
Federal Grants	57,146	—	57,146	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	26,650	—	26,650	35,209	—	35,209
Special Police Department Services	55,269	—	55,269	114,901	—	114,901
Special Fire Department Services and First Aid and Ambulance Charges	76,303	—	76,303	—	—	—
Engineering Fees, Inspections, and Other	29,041	—	29,041	—	—	—
Sewer Service Charges and Connection Fees	5,320,741	—	5,320,741	1,012,325	—	1,012,325
Solid Waste Revenues	—	—	—	606,238	—	606,238
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,343,848	—	2,343,848	1,282,947	—	1,282,947
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	538,058	—	538,058
Other Current Service Charges	48,826	—	48,826	—	—	—
Other Revenues						
Sale of Real and Personal Property	36,709	—	36,709	—	—	—
Contributions from Non-Government Sources	—	—	—	322,876	—	322,876
Other Sources of Revenues	1,425,430	—	1,425,430	—	42,501	42,501
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 20,641,651**	**$ 12,511,456**	**$ 33,153,107**	**$ 5,727,778**	**$ 3,648,856**	**$ 9,376,634**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Gridley (Butte County) Functional Revenues	Gridley (Butte County) General Revenues	Gridley (Butte County) Total Revenues	Grover Beach (San Luis Obispo County) Functional Revenues	Grover Beach (San Luis Obispo County) General Revenues	Grover Beach (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 401,781	$ 401,781	$ —	$ 2,775,841	$ 2,775,841
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	715,306	715,306	—	539,365	539,365
Sales and Use Taxes	—	753,409	753,409	—	897,746	897,746
Transportation Tax	154,320	—	154,320	352,950	—	352,950
Transient Lodging Taxes	—	22,179	22,179	—	278,363	278,363
Franchises	—	93,894	93,894	—	506,171	506,171
Business License Taxes	—	10,211	10,211	—	83,761	83,761
Real Property Transfer Taxes	—	11,139	11,139	—	44,195	44,195
Utility Users Tax	—	—	—	—	167,291	167,291
Other Non-Property Taxes	—	127,051	127,051	—	690,389	690,389
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	516,762	—	516,762
Other	147,918	—	147,918	—	—	—
Licenses and Permits						
Construction Permits	119,789	—	119,789	171,528	—	171,528
Other Licenses and Permits	1,417	—	1,417	29,873	—	29,873
Fines and Forfeitures						
Vehicle Code Fines	16,662	—	16,662	26,034	—	26,034
Other Fines, Forfeitures, and Penalties	—	—	—	34,019	—	34,019
Revenue From Use of Money and Property						
Investment Earnings	16,779	—	16,779	8,239	7,221	15,460
Rents, Concessions, Royalties and Other	—	—	—	—	149,061	149,061
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,700	7,700	—	21,050	21,050
State Gasoline Tax	371,384	—	371,384	388,155	—	388,155
Other State Grants	708,349	254	708,603	109,303	23,170	132,473
County Grants	—	—	—	—	—	—
Federal Grants	122,224	—	122,224	794,765	—	794,765
Other Taxes In-Lieu	430,461	—	430,461	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	76,152	—	76,152
Special Police Department Services	642,499	—	642,499	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	60,814	—	60,814	—	—	—
Engineering Fees, Inspections, and Other	61,840	—	61,840	—	—	—
Sewer Service Charges and Connection Fees	1,590,248	—	1,590,248	2,190,405	—	2,190,405
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	64,125	—	64,125	247,270	—	247,270
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,226,515	—	1,226,515	3,020,938	—	3,020,938
Electric Revenues	6,364,572	—	6,364,572	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	14,799	—	14,799	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	94,029	—	94,029	41,625	—	41,625
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	989	989
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	436,568	—	436,568	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 12,645,312**	**$ 2,142,924**	**$ 14,788,236**	**$ 8,008,018**	**$ 6,184,613**	**$ 14,192,631**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Guadalupe (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Gustine (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 137,760	$ 137,760	$ —	$ 428,071	$ 428,071
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	594,122	594,122	—	301,863	301,863
Sales and Use Taxes	—	230,756	230,756	—	175,551	175,551
Transportation Tax	295,183	—	295,183	—	—	—
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	169,766	169,766	—	80,868	80,868
Business License Taxes	—	19,253	19,253	—	29,735	29,735
Real Property Transfer Taxes	—	4,019	4,019	—	8,475	8,475
Utility Users Tax	—	227,509	227,509	—	226,225	226,225
Other Non-Property Taxes	—	140,969	140,969	223,265	21,560	244,825
Special Benefit Assessments						
Fire and Paramedics	17,290	—	17,290	—	—	—
Police	227,352	—	227,352	3,210	—	3,210
Lighting	114,206	—	114,206	166,084	—	166,084
Other	—	—	—	48,867	—	48,867
Licenses and Permits						
Construction Permits	58,008	—	58,008	35,299	—	35,299
Other Licenses and Permits	—	—	—	22,222	—	22,222
Fines and Forfeitures						
Vehicle Code Fines	16,467	—	16,467	15,761	—	15,761
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,985	1,985
Revenue From Use of Money and Property						
Investment Earnings	5,276	—	5,276	1,451	5,806	7,257
Rents, Concessions, Royalties and Other	236,373	—	236,373	—	65,443	65,443
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,081	2,081	—	7,212	7,212
State Gasoline Tax	324,295	—	324,295	170,355	—	170,355
Other State Grants	57,248	3,019	60,267	190,896	—	190,896
County Grants	76,886	—	76,886	—	—	—
Federal Grants	72,344	—	72,344	468,639	—	468,639
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	11,840	—	11,840
Special Police Department Services	—	—	—	44,248	—	44,248
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,887	—	3,887
Engineering Fees, Inspections, and Other	—	—	—	5,237	—	5,237
Sewer Service Charges and Connection Fees	867,316	—	867,316	1,023,225	—	1,023,225
Solid Waste Revenues	528,180	—	528,180	468,148	—	468,148
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	8,055	—	8,055
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,839,877	—	1,839,877	964,723	—	964,723
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	140,547	—	140,547
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	98,569	—	98,569	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	399,426	—	399,426	43,226	—	43,226
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	111	111
Contributions from Non-Government Sources	30,991	—	30,991	—	—	—
Other Sources of Revenues	—	—	—	89,883	2,900	92,783
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	448,833	—	448,833
Total Functional and General Revenues	**$ 5,265,287**	**$ 1,529,254**	**$ 6,794,541**	**$ 4,597,901**	**$ 1,355,805**	**$ 5,953,706**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Half Moon Bay (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Hanford (Kings County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,638,792	$ 1,638,792	$ —	$ 4,383,742	$ 4,383,742
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	974,615	974,615	—	4,493,962	4,493,962
Sales and Use Taxes	—	3,280,968	3,280,968	—	6,342,677	6,342,677
Transportation Tax	379,377	—	379,377	710,028	—	710,028
Transient Lodging Taxes	—	4,974,614	4,974,614	—	304,993	304,993
Franchises	—	526,276	526,276	—	957,925	957,925
Business License Taxes	—	288,564	288,564	—	531,310	531,310
Real Property Transfer Taxes	—	101,252	101,252	—	106,027	106,027
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	429,256	439,946	869,202	1,089,359	2,114,225	3,203,584
Special Benefit Assessments						
Fire and Paramedics	—	—	—	37,626	—	37,626
Police	—	—	—	71,831	—	71,831
Lighting	—	—	—	—	—	—
Other	—	—	—	394,033	—	394,033
Licenses and Permits						
Construction Permits	464,224	—	464,224	473,830	—	473,830
Other Licenses and Permits	42,348	12,146	54,494	65,857	—	65,857
Fines and Forfeitures						
Vehicle Code Fines	93,737	—	93,737	122,557	—	122,557
Other Fines, Forfeitures, and Penalties	480	—	480	7,182	16,100	23,282
Revenue From Use of Money and Property						
Investment Earnings	290,457	26,213	316,670	790,856	148,943	939,799
Rents, Concessions, Royalties and Other	11,518	—	11,518	98,143	204,358	302,501
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,955	7,955	—	53,429	53,429
State Gasoline Tax	415,246	—	415,246	2,316,083	—	2,316,083
Other State Grants	112,035	201,306	313,341	601,411	34,024	635,435
County Grants	39,764	—	39,764	—	—	—
Federal Grants	888,265	—	888,265	863,172	—	863,172
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	89,165	—	89,165	328,604	—	328,604
Special Police Department Services	555,327	—	555,327	878,961	—	878,961
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	104,212	—	104,212
Engineering Fees, Inspections, and Other	78,946	—	78,946	237,584	—	237,584
Sewer Service Charges and Connection Fees	5,502,408	—	5,502,408	6,355,695	—	6,355,695
Solid Waste Revenues	—	—	—	6,575,230	—	6,575,230
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	95,647	—	95,647	184,495	—	184,495
Golf Course Fees	427,060	—	427,060	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,440,496	—	6,440,496
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	324,722	—	324,722
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	431,446	—	431,446	1,645,938	—	1,645,938
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	52,592	116,219	168,811	205,937	28,090	234,027
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	8,495,139	—	8,495,139
Total Functional and General Revenues	**$ 10,399,298**	**$ 12,588,866**	**$ 22,988,164**	**$ 39,418,981**	**$ 19,719,805**	**$ 59,138,786**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Hawaiian Gardens (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Hawthorne (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 60,795	$ 60,795	$ —	$ 4,428,380	$ 4,428,380
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,443,783	1,443,783	—	9,824,456	9,824,456
Sales and Use Taxes	—	590,656	590,656	—	10,015,536	10,015,536
Transportation Tax	203,566	—	203,566	3,553,796	—	3,553,796
Transient Lodging Taxes	—	129,960	129,960	—	2,763,738	2,763,738
Franchises	—	208,830	208,830	—	4,335,737	4,335,737
Business License Taxes	—	168,055	168,055	—	4,962,181	4,962,181
Real Property Transfer Taxes	—	18,636	18,636	—	226,898	226,898
Utility Users Tax	—	—	—	—	6,954,785	6,954,785
Other Non-Property Taxes	—	181,509	181,509	925,431	3,078,563	4,003,994
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	245,796	—	245,796	572,630	—	572,630
Other	—	—	—	192,837	—	192,837
Licenses and Permits						
Construction Permits	574,877	—	574,877	1,254,427	—	1,254,427
Other Licenses and Permits	655	—	655	551,434	321,769	873,203
Fines and Forfeitures						
Vehicle Code Fines	77,456	—	77,456	667,855	—	667,855
Other Fines, Forfeitures, and Penalties	—	—	—	2,078,190	2,091,122	4,169,312
Revenue From Use of Money and Property						
Investment Earnings	1,863	25,779	27,642	6,723	7,027	13,750
Rents, Concessions, Royalties and Other	25,707	111,819	137,526	18,267	—	18,267
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	52	52	—	31,799	31,799
State Gasoline Tax	499,767	—	499,767	2,529,169	—	2,529,169
Other State Grants	377,190	12,796	389,986	916,039	44,614	960,653
County Grants	151,024	—	151,024	6,247,319	865,606	7,112,925
Federal Grants	2,198,502	—	2,198,502	7,954,996	—	7,954,996
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,574	—	34,574	86,990	—	86,990
Special Police Department Services	—	—	—	1,179,194	—	1,179,194
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	22,148	—	22,148	34,040	—	34,040
Sewer Service Charges and Connection Fees	—	—	—	1,626,806	—	1,626,806
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	521,454	—	521,454	755,753	—	755,753
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	674,162	—	674,162
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	336	—	336	14,007	—	14,007
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	410,953	—	410,953
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	35,389	35,389
Contributions from Non-Government Sources	—	346	346	359,364	3,241,155	3,600,519
Other Sources of Revenues	216,179	10,991,740	11,207,919	2,120,630	1,198,687	3,319,317
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,151,094**	**$ 13,944,756**	**$ 19,095,850**	**$ 34,731,012**	**$ 54,427,442**	**$ 89,158,454**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Hayward (Alameda County) Functional Revenues	Hayward (Alameda County) General Revenues	Hayward (Alameda County) Total Revenues	Healdsburg (Sonoma County) Functional Revenues	Healdsburg (Sonoma County) General Revenues	Healdsburg (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 27,318,173	$ 27,318,173	$ —	$ 1,075,482	$ 1,075,482
Voter Approved Indebtedness Property Tax	—	—	—	740,244	—	740,244
Other Property Taxes	—	12,073,852	12,073,852	—	960,640	960,640
Sales and Use Taxes	—	22,395,832	22,395,832	—	2,934,484	2,934,484
Transportation Tax	2,773,207	—	2,773,207	148,902	—	148,902
Transient Lodging Taxes	—	1,918,435	1,918,435	—	306,122	306,122
Franchises	—	9,488,631	9,488,631	—	289,157	289,157
Business License Taxes	—	2,613,952	2,613,952	—	92,891	92,891
Real Property Transfer Taxes	—	4,437,484	4,437,484	—	60,726	60,726
Utility Users Tax	—	15,761,544	15,761,544	—	—	—
Other Non-Property Taxes	525,632	9,544,747	10,070,379	14,064	979,552	993,616
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	1,002	—	1,002
Lighting	—	—	—	246,606	—	246,606
Other	972,340	—	972,340	—	—	—
Licenses and Permits						
Construction Permits	1,436,866	—	1,436,866	268,314	—	268,314
Other Licenses and Permits	2,567,412	—	2,567,412	6,343	—	6,343
Fines and Forfeitures						
Vehicle Code Fines	428,483	—	428,483	66,510	—	66,510
Other Fines, Forfeitures, and Penalties	1,767,151	4,595	1,771,746	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	810,888	120,943	931,831	106,007	10,689	116,696
Rents, Concessions, Royalties and Other	183,796	168,410	352,206	166	—	166
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	248,825	248,825	18,281	4,258	22,539
State Gasoline Tax	4,779,181	—	4,779,181	254,522	—	254,522
Other State Grants	11,955,414	—	11,955,414	86,884	27,149	114,033
County Grants	408,189	—	408,189	—	3,800	3,800
Federal Grants	4,505,834	—	4,505,834	379,744	—	379,744
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	273,331	—	273,331	155,858	—	155,858
Special Police Department Services	740,289	—	740,289	6,586	—	6,586
Special Fire Department Services and First Aid and Ambulance Charges	934,407	—	934,407	196,381	—	196,381
Engineering Fees, Inspections, and Other	4,009,518	—	4,009,518	—	—	—
Sewer Service Charges and Connection Fees	25,254,732	—	25,254,732	6,790,187	—	6,790,187
Solid Waste Revenues	22,670	—	22,670	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	45,032	—	45,032
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	46,636,188	—	46,636,188	4,129,022	—	4,129,022
Electric Revenues	—	—	—	10,554,040	—	10,554,040
Gas Revenues	—	—	—	—	—	—
Airport Revenues	3,573,787	—	3,573,787	294,771	—	294,771
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	17,966	—	17,966	9,859	—	9,859
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,721,518	—	7,721,518	270,832	—	270,832
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	177,356	—	177,356	—	—	—
Other Sources of Revenues	4,695,935	—	4,695,935	107,957	—	107,957
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	7,245,000	—	7,245,000	—	—	—
Total Functional and General Revenues	**$ 134,417,090**	**$ 106,095,423**	**$ 240,512,513**	**$ 24,898,114**	**$ 6,744,950**	**$ 31,643,064**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Hemet (Riverside County) Functional Revenues	Hemet (Riverside County) General Revenues	Hemet (Riverside County) Total Revenues	Hercules (Contra Costa County) Functional Revenues	Hercules (Contra Costa County) General Revenues	Hercules (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,260,209	$ 4,260,209	$ —	$ 899,154	$ 899,154
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,393,114	6,393,114	—	1,415,989	1,415,989
Sales and Use Taxes	—	7,124,184	7,124,184	—	2,210,172	2,210,172
Transportation Tax	1,363,873	—	1,363,873	—	—	—
Transient Lodging Taxes	—	641,232	641,232	—	1,442	1,442
Franchises	—	4,633,628	4,633,628	—	799,180	799,180
Business License Taxes	—	399,470	399,470	—	161,548	161,548
Real Property Transfer Taxes	—	199,009	199,009	—	83,610	83,610
Utility Users Tax	—	—	—	—	3,182,014	3,182,014
Other Non-Property Taxes	—	3,796,340	3,796,340	137,764	383,504	521,268
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	454,329	—	454,329	—	—	—
Lighting	1,976,944	—	1,976,944	2,084,001	—	2,084,001
Other	871,310	—	871,310	276,274	—	276,274
Licenses and Permits						
Construction Permits	1,044,317	—	1,044,317	—	—	—
Other Licenses and Permits	5,010	114,848	119,858	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	111,571	—	111,571	66,488	—	66,488
Other Fines, Forfeitures, and Penalties	—	133,515	133,515	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	354,763	354,763	8,664	9,200	17,864
Rents, Concessions, Royalties and Other	99,717	968,189	1,067,906	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	61,706	61,706	—	12,658	12,658
State Gasoline Tax	2,276,677	—	2,276,677	777,308	—	777,308
Other State Grants	984,416	42,438	1,026,854	238,478	—	238,478
County Grants	—	—	—	—	—	—
Federal Grants	2,259,125	—	2,259,125	794,478	—	794,478
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	429,010	—	429,010	12,691	—	12,691
Special Police Department Services	327,996	—	327,996	418,320	—	418,320
Special Fire Department Services and First Aid and Ambulance Charges	195,780	—	195,780	—	—	—
Engineering Fees, Inspections, and Other	198,307	—	198,307	56,183	—	56,183
Sewer Service Charges and Connection Fees	2,848,611	—	2,848,611	5,656,759	—	5,656,759
Solid Waste Revenues	176,851	—	176,851	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	82,956	—	82,956	1,714,091	—	1,714,091
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,459,490	—	8,459,490	—	—	—
Electric Revenues	—	—	—	2,157,560	—	2,157,560
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,869,930	—	3,869,930	—	—	—
Other Revenues						
Sale of Real and Personal Property	15,778	—	15,778	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	47,012	104,154	151,166	—	711,528	711,528
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 28,099,010**	**$ 29,226,799**	**$ 57,325,809**	**$ 14,399,059**	**$ 9,869,999**	**$ 24,269,058**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Hermosa Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Hesperia (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,294,809	$ 11,294,809	$ —	$ 514,496	$ 514,496
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,082,144	2,082,144	—	6,684,388	6,684,388
Sales and Use Taxes	—	2,159,978	2,159,978	—	6,357,224	6,357,224
Transportation Tax	—	—	—	2,183,619	—	2,183,619
Transient Lodging Taxes	—	1,994,206	1,994,206	—	1,040,271	1,040,271
Franchises	—	805,942	805,942	—	2,978,025	2,978,025
Business License Taxes	—	1,006,478	1,006,478	—	213,375	213,375
Real Property Transfer Taxes	—	290,379	290,379	—	147,482	147,482
Utility Users Tax	—	2,443,285	2,443,285	—	—	—
Other Non-Property Taxes	24,343	676,261	700,604	3,272,297	2,178,866	5,451,163
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	28,950	—	28,950	—	—	—
Licenses and Permits						
Construction Permits	745,045	—	745,045	993,951	—	993,951
Other Licenses and Permits	470,313	—	470,313	271,109	—	271,109
Fines and Forfeitures						
Vehicle Code Fines	203,759	—	203,759	178,823	—	178,823
Other Fines, Forfeitures, and Penalties	31,172	2,546,309	2,577,481	—	772,432	772,432
Revenue From Use of Money and Property						
Investment Earnings	42,823	95,085	137,908	797,799	20,393	818,192
Rents, Concessions, Royalties and Other	318,845	738,311	1,057,156	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	79,784	79,784	—	7,530	7,530
State Gasoline Tax	615,090	—	615,090	2,840,636	—	2,840,636
Other State Grants	152,224	4,787	157,011	1,029,768	51,174	1,080,942
County Grants	20,557	—	20,557	—	—	—
Federal Grants	235,178	—	235,178	959,511	—	959,511
Other Taxes In-Lieu	286,180	—	286,180	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	924,334	—	924,334	181,454	—	181,454
Special Police Department Services	146,223	—	146,223	104,046	—	104,046
Special Fire Department Services and First Aid and Ambulance Charges	478,538	—	478,538	—	—	—
Engineering Fees, Inspections, and Other	183,823	—	183,823	78,208	—	78,208
Sewer Service Charges and Connection Fees	53,111	—	53,111	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	1,931,988	—	1,931,988	—	—	—
Parks and Recreation Fees	607,345	—	607,345	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	6,798	—	6,798	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,982,555	—	1,982,555	87,864	—	87,864
Other Revenues						
Sale of Real and Personal Property	—	—	—	799,104	136,142	935,246
Contributions from Non-Government Sources	—	65,614	65,614	—	—	—
Other Sources of Revenues	816,392	470,333	1,286,725	—	4,407,891	4,407,891
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	245,000	—	245,000
Total Functional and General Revenues	**$ 10,305,586**	**$ 26,753,705**	**$ 37,059,291**	**$ 14,023,189**	**$ 25,509,689**	**$ 39,532,878**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Hidden Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Highland (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 767,491	$ 767,491	$ —	$ 3,472,940	$ 3,472,940
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	188,028	188,028	—	3,896,222	3,896,222
Sales and Use Taxes	—	12,615	12,615	—	1,639,446	1,639,446
Transportation Tax	78,526	—	78,526	—	—	—
Transient Lodging Taxes	—	—	—	—	249,722	249,722
Franchises	—	67,675	67,675	—	1,500,203	1,500,203
Business License Taxes	—	61,735	61,735	—	180,722	180,722
Real Property Transfer Taxes	—	63,835	63,835	—	105,414	105,414
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	6,732	6,732	672,828	904,886	1,577,714
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,547,165	—	3,547,165
Police	—	—	—	—	—	—
Lighting	—	—	—	371,606	—	371,606
Other	—	—	—	322,082	—	322,082
Licenses and Permits						
Construction Permits	—	—	—	—	—	—
Other Licenses and Permits	396,103	—	396,103	59,686	10,512	70,198
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	356,881	—	356,881
Other Fines, Forfeitures, and Penalties	—	—	—	100,420	—	100,420
Revenue From Use of Money and Property						
Investment Earnings	1,355	14,072	15,427	79,372	20,318	99,690
Rents, Concessions, Royalties and Other	—	—	—	—	484,970	484,970
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	7,515	7,515	—	115,980	115,980
State Gasoline Tax	66,103	—	66,103	1,693,276	—	1,693,276
Other State Grants	134,982	865	135,847	3,293,967	22,878	3,316,845
County Grants	—	—	—	803,415	—	803,415
Federal Grants	29,539	—	29,539	5,312,698	—	5,312,698
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	25,434	—	25,434	735,171	—	735,171
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	148,157	—	148,157
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	8,006	—	8,006	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	31,601	—	31,601	755	—	755
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,210	—	7,210	147,599	—	147,599
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	404	404	—	—	—
Other Sources of Revenues	—	—	—	147,520	—	147,520
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 778,859**	**$ 1,190,967**	**$ 1,969,826**	**$ 17,792,598**	**$ 12,604,213**	**$ 30,396,811**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Hillsborough (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Hollister (San Benito County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,711,767	$ 11,711,767	$ —	$ 873,680	$ 873,680
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	962,066	962,066	—	2,176,890	2,176,890
Sales and Use Taxes	—	14,175	14,175	—	6,849,610	6,849,610
Transportation Tax	513,291	—	513,291	5,000	—	5,000
Transient Lodging Taxes	—	—	—	—	151,623	151,623
Franchises	—	734,990	734,990	—	607,694	607,694
Business License Taxes	—	685,901	685,901	—	199,298	199,298
Real Property Transfer Taxes	—	423,638	423,638	—	133,894	133,894
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	548,195	1,544,173	2,092,368	1,178,739	1,012,581	2,191,320
Special Benefit Assessments						
Fire and Paramedics	2,240,876	—	2,240,876	390,269	—	390,269
Police	—	—	—	476,996	—	476,996
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	432,506	—	432,506
Other Licenses and Permits	—	1,446,949	1,446,949	24,443	16,682	41,125
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	137,083	—	137,083
Other Fines, Forfeitures, and Penalties	—	83,716	83,716	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	65,901	67,979	133,880	71,813	87,323	159,136
Rents, Concessions, Royalties and Other	—	455,570	455,570	—	125,886	125,886
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	66,878	66,878	—	8,834	8,834
State Gasoline Tax	370,937	—	370,937	1,152,991	—	1,152,991
Other State Grants	787,109	17,818	804,927	1,138,932	16,336	1,155,268
County Grants	—	—	—	2,400,020	—	2,400,020
Federal Grants	—	—	—	674,918	—	674,918
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	646,423	—	646,423	450,561	—	450,561
Special Police Department Services	21,595	—	21,595	139,388	—	139,388
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,379,208	—	1,379,208
Engineering Fees, Inspections, and Other	11,741	—	11,741	514,636	—	514,636
Sewer Service Charges and Connection Fees	8,174,809	—	8,174,809	14,528,485	—	14,528,485
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	231,634	—	231,634
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,349,064	—	13,349,064	4,360,595	—	4,360,595
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	679,733	—	679,733
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	161,900	—	161,900	—	—	—
Other Current Service Charges	241,133	—	241,133	461,637	—	461,637
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	99,877	99,877
Contributions from Non-Government Sources	—	—	—	—	736,297	736,297
Other Sources of Revenues	99,572	49,570	149,142	575,955	387,589	963,544
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 27,232,546**	**$ 18,265,190**	**$ 45,497,736**	**$ 31,405,542**	**$ 13,484,094**	**$ 44,889,636**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Holtville (Imperial County) Functional Revenues	Holtville (Imperial County) General Revenues	Holtville (Imperial County) Total Revenues	Hughson (Stanislaus County) Functional Revenues	Hughson (Stanislaus County) General Revenues	Hughson (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 113,910	$ 113,910	$ —	$ 261,625	$ 261,625
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	483,445	483,445	—	5,163	5,163
Sales and Use Taxes	—	392,565	392,565	—	613,347	613,347
Transportation Tax	—	—	—	82,900	—	82,900
Transient Lodging Taxes	—	1,206	1,206	—	—	—
Franchises	—	92,161	92,161	—	57,654	57,654
Business License Taxes	—	28,029	28,029	—	21,609	21,609
Real Property Transfer Taxes	—	13,832	13,832	—	8,438	8,438
Utility Users Tax	—	467,584	467,584	—	—	—
Other Non-Property Taxes	26,421	—	26,421	573,254	161,740	734,994
Special Benefit Assessments						
Fire and Paramedics	1,037	—	1,037	—	—	—
Police	709	—	709	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	196,567	—	196,567
Licenses and Permits						
Construction Permits	83,404	—	83,404	100,470	—	100,470
Other Licenses and Permits	2,990	—	2,990	1,643	—	1,643
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	38,264	—	38,264
Other Fines, Forfeitures, and Penalties	2,911	—	2,911	—	79,949	79,949
Revenue From Use of Money and Property						
Investment Earnings	2,533	360	2,893	5,143	2,592	7,735
Rents, Concessions, Royalties and Other	3,268	29,905	33,173	—	12,326	12,326
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	904	904	—	3,004	3,004
State Gasoline Tax	201,968	—	201,968	125,503	—	125,503
Other State Grants	1,101,716	—	1,101,716	518,908	431,780	950,688
County Grants	934,459	—	934,459	—	—	—
Federal Grants	2,130,116	—	2,130,116	7,684	—	7,684
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	10,395	—	10,395	30,264	—	30,264
Special Police Department Services	—	—	—	28,341	—	28,341
Special Fire Department Services and First Aid and Ambulance Charges	11,285	—	11,285	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,373,016	—	1,373,016	3,238,628	—	3,238,628
Solid Waste Revenues	246,636	—	246,636	482,783	—	482,783
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,139	—	5,139	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,615,183	—	1,615,183	1,509,325	—	1,509,325
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	360,000	—	360,000
Other Current Service Charges	526	—	526	71,061	—	71,061
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	431	431
Contributions from Non-Government Sources	—	1,460	1,460	—	—	—
Other Sources of Revenues	91,341	50,161	141,502	—	24,279	24,279
Other Financing Sources						
Sale of Bonds	2,123,547	—	2,123,547	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,968,600**	**$ 1,675,522**	**$ 11,644,122**	**$ 7,370,738**	**$ 1,683,937**	**$ 9,054,675**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Huntington Beach (Orange County) Functional Revenues	General Revenues	Total Revenues	Huntington Park (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 44,313,110	$ 44,313,110	$ —	$ 905,582	$ 905,582
Voter Approved Indebtedness Property Tax	—	—	—	2,522,498	—	2,522,498
Other Property Taxes	—	20,015,506	20,015,506	—	5,968,784	5,968,784
Sales and Use Taxes	—	25,127,105	25,127,105	—	4,417,050	4,417,050
Transportation Tax	3,005,717	—	3,005,717	1,853,430	—	1,853,430
Transient Lodging Taxes	—	8,440,475	8,440,475	—	49,875	49,875
Franchises	—	6,996,420	6,996,420	—	849,905	849,905
Business License Taxes	—	2,333,761	2,333,761	—	1,251,476	1,251,476
Real Property Transfer Taxes	—	1,521,838	1,521,838	—	55,721	55,721
Utility Users Tax	—	20,621,630	20,621,630	—	3,819,905	3,819,905
Other Non-Property Taxes	2,663,596	14,799,331	17,462,927	601,288	3,341,030	3,942,318
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	210,225	—	210,225
Lighting	—	—	—	1,548,491	—	1,548,491
Other	1,618,217	—	1,618,217	(63,644)	—	(63,644)
Licenses and Permits						
Construction Permits	2,842,633	—	2,842,633	317,874	—	317,874
Other Licenses and Permits	31,390	1,968,299	1,999,689	28,012	—	28,012
Fines and Forfeitures						
Vehicle Code Fines	4,191,188	—	4,191,188	1,424,799	—	1,424,799
Other Fines, Forfeitures, and Penalties	—	117,386	117,386	40,635	—	40,635
Revenue From Use of Money and Property						
Investment Earnings	726,017	815,155	1,541,172	15,052	50,345	65,397
Rents, Concessions, Royalties and Other	—	4,323,242	4,323,242	—	187,911	187,911
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	333,483	333,483	61,930	4,998	66,928
State Gasoline Tax	3,706,583	—	3,706,583	1,012,481	—	1,012,481
Other State Grants	6,691,038	83,389	6,774,427	2,292,964	4,571	2,297,535
County Grants	—	189,288	189,288	—	—	—
Federal Grants	5,190,745	—	5,190,745	2,538,965	—	2,538,965
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,767,630	—	4,767,630	86,057	—	86,057
Special Police Department Services	1,705,119	—	1,705,119	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	8,042,715	—	8,042,715	65,458	—	65,458
Engineering Fees, Inspections, and Other	134,086	—	134,086	166,985	—	166,985
Sewer Service Charges and Connection Fees	11,287,540	—	11,287,540	286,286	—	286,286
Solid Waste Revenues	11,018,691	—	11,018,691	155,926	—	155,926
Parking Facilities	10,301,254	—	10,301,254	1,204,373	—	1,204,373
Parks and Recreation Fees	3,972,968	—	3,972,968	394,988	—	394,988
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	37,481,320	—	37,481,320	5,174,974	—	5,174,974
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	123,561	—	123,561	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	163,829	—	163,829
Quasi-External Transactions	7,608,221	—	7,608,221	5,096,202	—	5,096,202
Other Current Service Charges	1,777,348	—	1,777,348	1,528,965	—	1,528,965
Other Revenues						
Sale of Real and Personal Property	18,274	204,427	222,701	—	—	—
Contributions from Non-Government Sources	546,988	—	546,988	57,762	—	57,762
Other Sources of Revenues	352,204	2,879,460	3,231,664	1,375,847	6,130	1,381,977
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 129,805,043**	**$ 155,083,305**	**$ 284,888,348**	**$ 30,162,652**	**$ 20,913,283**	**$ 51,075,935**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Huron (Fresno County) Functional Revenues	Huron (Fresno County) General Revenues	Huron (Fresno County) Total Revenues	Imperial (Imperial County) Functional Revenues	Imperial (Imperial County) General Revenues	Imperial (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 114,508	$ 114,508	$ —	$ 1,316,816	$ 1,316,816
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	545,500	545,500	—	1,111,558	1,111,558
Sales and Use Taxes	—	141,860	141,860	—	2,156,933	2,156,933
Transportation Tax	30,695	—	30,695	1,001,217	—	1,001,217
Transient Lodging Taxes	—	3,023	3,023	—	30,566	30,566
Franchises	—	35,325	35,325	—	292,066	292,066
Business License Taxes	—	126,328	126,328	—	42,435	42,435
Real Property Transfer Taxes	—	—	—	—	35,900	35,900
Utility Users Tax	—	131,833	131,833	—	—	—
Other Non-Property Taxes	—	43,064	43,064	26,053	—	26,053
Special Benefit Assessments						
Fire and Paramedics	—	—	—	13,537	—	13,537
Police	—	—	—	24,703	—	24,703
Lighting	—	—	—	63,372	—	63,372
Other	—	—	—	242,568	—	242,568
Licenses and Permits						
Construction Permits	3,441	—	3,441	422,487	—	422,487
Other Licenses and Permits	98	—	98	5,164	—	5,164
Fines and Forfeitures						
Vehicle Code Fines	55,917	—	55,917	8,382	—	8,382
Other Fines, Forfeitures, and Penalties	—	—	—	—	134,524	134,524
Revenue From Use of Money and Property						
Investment Earnings	—	3,106	3,106	5,004	—	5,004
Rents, Concessions, Royalties and Other	—	34,263	34,263	203,479	—	203,479
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,171	2,171	—	4,038	4,038
State Gasoline Tax	252,522	—	252,522	501,240	—	501,240
Other State Grants	1,455,409	—	1,455,409	970,085	—	970,085
County Grants	222,711	—	222,711	12,704	—	12,704
Federal Grants	171,060	—	171,060	1,351,262	—	1,351,262
Other Taxes In-Lieu	—	—	—	—	1,541	1,541
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	31,220	—	31,220
Special Police Department Services	9,612	—	9,612	73,440	—	73,440
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	10,115	—	10,115	265,115	—	265,115
Sewer Service Charges and Connection Fees	556,850	—	556,850	3,693,367	—	3,693,367
Solid Waste Revenues	595,454	—	595,454	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	6,487	—	6,487	145,431	—	145,431
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,079,764	—	1,079,764	4,840,419	—	4,840,419
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	38,439	—	38,439	2,083,948	—	2,083,948
Other Revenues						
Sale of Real and Personal Property	—	—	—	18,690	—	18,690
Contributions from Non-Government Sources	—	—	—	840	—	840
Other Sources of Revenues	22,148	148,360	170,508	200,000	—	200,000
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,510,722**	**$ 1,329,341**	**$ 5,840,063**	**$ 16,203,727**	**$ 5,126,377**	**$ 21,330,104**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Imperial Beach (San Diego County) Functional Revenues	General Revenues	Total Revenues	Indian Wells (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,731,480	$ 1,731,480	$ —	$ 2,283,499	$ 2,283,499
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,231,919	3,231,919	—	377,195	377,195
Sales and Use Taxes	—	568,765	568,765	—	778,628	778,628
Transportation Tax	1,265,272	—	1,265,272	228,502	—	228,502
Transient Lodging Taxes	—	386,421	386,421	—	6,407,454	6,407,454
Franchises	—	1,867,869	1,867,869	—	886,891	886,891
Business License Taxes	—	373,935	373,935	—	131,294	131,294
Real Property Transfer Taxes	—	64,085	64,085	—	217,975	217,975
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	24,300	234,268	258,568	2,524,298	2,558,292	5,082,590
Special Benefit Assessments						
Fire and Paramedics	261,060	—	261,060	594,816	—	594,816
Police	—	—	—	—	—	—
Lighting	11,638	—	11,638	1,360	—	1,360
Other	—	—	—	980,707	—	980,707
Licenses and Permits						
Construction Permits	195,314	—	195,314	425,849	—	425,849
Other Licenses and Permits	12,955	—	12,955	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	80,669	—	80,669
Other Fines, Forfeitures, and Penalties	—	325,496	325,496	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	47,704	79,814	127,518	1,215,929	116,375	1,332,304
Rents, Concessions, Royalties and Other	—	340,468	340,468	—	42,201	42,201
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	13,950	13,950	—	30,765	30,765
State Gasoline Tax	907,042	—	907,042	165,914	—	165,914
Other State Grants	619,612	32,756	652,368	118,085	346	118,431
County Grants	83,681	—	83,681	—	—	—
Federal Grants	741,525	—	741,525	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	166,467	—	166,467	366,488	—	366,488
Special Police Department Services	1,778,675	—	1,778,675	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	225,059	—	225,059	—	—	—
Engineering Fees, Inspections, and Other	23,653	—	23,653	31,098	—	31,098
Sewer Service Charges and Connection Fees	4,131,926	—	4,131,926	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	46,094	—	46,094	—	—	—
Golf Course Fees	—	—	—	12,447,824	—	12,447,824
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,358,926	—	2,358,926	1,756,479	—	1,756,479
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,000	—	1,000
Contributions from Non-Government Sources	—	1,364,160	1,364,160	750,000	398,986	1,148,986
Other Sources of Revenues	194,649	876,246	1,070,895	3,691,889	—	3,691,889
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,095,552**	**$ 11,491,632**	**$ 24,587,184**	**$ 25,380,907**	**$ 14,229,901**	**$ 39,610,808**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Indio (Riverside County) Functional Revenues	Indio (Riverside County) General Revenues	Indio (Riverside County) Total Revenues	Industry (Los Angeles County) Functional Revenues	Industry (Los Angeles County) General Revenues	Industry (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,958,374	$ 5,958,374	$ —	$ 1,519,604	$ 1,519,604
Voter Approved Indebtedness Property Tax	—	—	—	54,619,638	—	54,619,638
Other Property Taxes	—	7,004,927	7,004,927	—	341	341
Sales and Use Taxes	—	6,953,532	6,953,532	—	23,793,309	23,793,309
Transportation Tax	1,603,628	—	1,603,628	18,515	—	18,515
Transient Lodging Taxes	—	3,077,890	3,077,890	—	1,011,865	1,011,865
Franchises	—	2,338,806	2,338,806	—	1,515,773	1,515,773
Business License Taxes	—	722,796	722,796	—	—	—
Real Property Transfer Taxes	—	289,028	289,028	—	189,766	189,766
Utility Users Tax	—	8,387,643	8,387,643	—	—	—
Other Non-Property Taxes	—	2,405,179	2,405,179	—	10,632,682	10,632,682
Special Benefit Assessments						
Fire and Paramedics	1,016,419	—	1,016,419	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,809,078	—	3,809,078	—	—	—
Licenses and Permits						
Construction Permits	2,795,565	—	2,795,565	1,173,391	—	1,173,391
Other Licenses and Permits	214,684	—	214,684	—	171,508	171,508
Fines and Forfeitures						
Vehicle Code Fines	278,230	—	278,230	460,634	—	460,634
Other Fines, Forfeitures, and Penalties	4,803	505,032	509,835	17,880	—	17,880
Revenue From Use of Money and Property						
Investment Earnings	34,555	150,319	184,874	18,394	40,843,988	40,862,382
Rents, Concessions, Royalties and Other	77,402	1,616,398	1,693,800	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	72,164	72,164	548	12,290	12,838
State Gasoline Tax	2,516,501	—	2,516,501	25,174	—	25,174
Other State Grants	1,136,969	59,558	1,196,527	107,406	—	107,406
County Grants	13,095	—	13,095	—	—	—
Federal Grants	2,406,326	—	2,406,326	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,681,197	—	1,681,197	—	—	—
Special Police Department Services	4,491,845	—	4,491,845	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,772,034	—	1,772,034	221,161	—	221,161
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	14,307,870	—	14,307,870
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	686,708	—	686,708	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,455,819	—	1,455,819
Electric Revenues	—	—	—	4,422,162	—	4,422,162
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,124,086	—	3,124,086
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	236,631	—	236,631	—	—	—
Other Revenues						
Sale of Real and Personal Property	2,324,646	—	2,324,646	—	—	—
Contributions from Non-Government Sources	8,111,389	—	8,111,389	—	—	—
Other Sources of Revenues	1,285,624	570,102	1,855,726	94,706	9,215,571	9,310,277
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 36,497,329**	**$ 40,111,748**	**$ 76,609,077**	**$ 80,067,384**	**$ 88,906,697**	**$ 168,974,081**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Inglewood (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Ione (Amador County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,449,635	$ 7,449,635	$ —	$ 513,543	$ 513,543
Voter Approved Indebtedness Property Tax	7,557,503	—	7,557,503	—	—	—
Other Property Taxes	—	9,815,923	9,815,923	—	613,093	613,093
Sales and Use Taxes	—	12,673,496	12,673,496	—	129,374	129,374
Transportation Tax	4,662,053	—	4,662,053	—	—	—
Transient Lodging Taxes	—	4,087,599	4,087,599	—	300	300
Franchises	—	1,874,277	1,874,277	—	92,203	92,203
Business License Taxes	—	4,993,896	4,993,896	—	5,899	5,899
Real Property Transfer Taxes	—	234,399	234,399	—	11,836	11,836
Utility Users Tax	—	15,738,850	15,738,850	—	—	—
Other Non-Property Taxes	561,398	11,635,843	12,197,241	305,166	18,897	324,063
Special Benefit Assessments						
Fire and Paramedics	—	—	—	67,080	—	67,080
Police	4,676	—	4,676	65,889	—	65,889
Lighting	2,488,200	—	2,488,200	45,626	—	45,626
Other	241,927	—	241,927	2,452	—	2,452
Licenses and Permits						
Construction Permits	992,583	—	992,583	20,437	—	20,437
Other Licenses and Permits	506,989	217,343	724,332	2,578	—	2,578
Fines and Forfeitures						
Vehicle Code Fines	312,305	—	312,305	8,587	—	8,587
Other Fines, Forfeitures, and Penalties	—	2,760,902	2,760,902	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	140,337	641,045	781,382	21,562	—	21,562
Rents, Concessions, Royalties and Other	—	543,561	543,561	31,070	—	31,070
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	108,215	46,378	154,593	—	8,128	8,128
State Gasoline Tax	3,050,849	—	3,050,849	228,515	—	228,515
Other State Grants	1,309,137	—	1,309,137	411,319	—	411,319
County Grants	13,264,549	—	13,264,549	—	—	—
Federal Grants	33,233,964	—	33,233,964	33,628	—	33,628
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	740,802	—	740,802	8,453	—	8,453
Special Police Department Services	319,736	—	319,736	850	—	850
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	11,477	—	11,477
Engineering Fees, Inspections, and Other	112,014	—	112,014	11,257	—	11,257
Sewer Service Charges and Connection Fees	3,450,939	—	3,450,939	1,270,100	—	1,270,100
Solid Waste Revenues	13,140,100	—	13,140,100	—	—	—
Parking Facilities	1,399,868	—	1,399,868	—	—	—
Parks and Recreation Fees	396,432	—	396,432	4,709	—	4,709
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	20,973,313	—	20,973,313	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	95,589	—	95,589	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	34,018	—	34,018	3,851	—	3,851
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	71,128	—	71,128	16,200	—	16,200
Other Sources of Revenues	1,250,753	314,528	1,565,281	12,876	—	12,876
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,208,860	—	1,208,860
Total Functional and General Revenues	**$ 110,419,377**	**$ 73,027,675**	**$ 183,447,052**	**$ 3,792,542**	**$ 1,393,273**	**$ 5,185,815**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Irvine (Orange County) Functional Revenues	Irvine (Orange County) General Revenues	Irvine (Orange County) Total Revenues	Irwindale (Los Angeles County) Functional Revenues	Irwindale (Los Angeles County) General Revenues	Irwindale (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 31,290,139	$ 31,290,139	$ —	$ 374,815	$ 374,815
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	18,028,783	18,028,783	—	1,254,480	1,254,480
Sales and Use Taxes	—	41,750,702	41,750,702	—	2,085,884	2,085,884
Transportation Tax	5,963,516	—	5,963,516	60,181	—	60,181
Transient Lodging Taxes	—	9,331,273	9,331,273	—	—	—
Franchises	—	10,356,232	10,356,232	—	1,210,925	1,210,925
Business License Taxes	—	971,859	971,859	—	1,016,243	1,016,243
Real Property Transfer Taxes	—	2,911,268	2,911,268	—	40,225	40,225
Utility Users Tax	—	4,517,699	4,517,699	—	3,658,588	3,658,588
Other Non-Property Taxes	58,983,248	13,475,143	72,458,391	—	6,980,534	6,980,534
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	24,662	—	24,662	—	—	—
Other	6,172,231	—	6,172,231	—	—	—
Licenses and Permits						
Construction Permits	5,589,917	—	5,589,917	556,490	—	556,490
Other Licenses and Permits	248,541	—	248,541	44,905	—	44,905
Fines and Forfeitures						
Vehicle Code Fines	1,558,796	—	1,558,796	226,322	—	226,322
Other Fines, Forfeitures, and Penalties	384,909	149,883	534,792	218,109	30,528	248,637
Revenue From Use of Money and Property						
Investment Earnings	137,968	4,298,279	4,436,247	35,185	287,279	322,464
Rents, Concessions, Royalties and Other	1,637,344	3,627,117	5,264,461	—	175,560	175,560
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	122,955	122,955	—	753	753
State Gasoline Tax	7,226,665	—	7,226,665	52,769	—	52,769
Other State Grants	2,019,133	219,538	2,238,671	240,136	733	240,869
County Grants	4,771,106	—	4,771,106	15,276	—	15,276
Federal Grants	6,856,935	—	6,856,935	3,386	—	3,386
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,131,693	—	6,131,693	498,507	—	498,507
Special Police Department Services	1,208,849	—	1,208,849	60,888	—	60,888
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	3,657,405	—	3,657,405	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	8,285,381	—	8,285,381	104,350	—	104,350
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	802,459	—	802,459	—	—	—
Quasi-External Transactions	515,132	—	515,132	—	—	—
Other Current Service Charges	1,882,304	—	1,882,304	14,261	—	14,261
Other Revenues						
Sale of Real and Personal Property	—	46,110	46,110	—	—	—
Contributions from Non-Government Sources	14,290,445	—	14,290,445	—	36,182	36,182
Other Sources of Revenues	1,016,608	1,802,806	2,819,414	—	558,363	558,363
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 139,365,247**	**$ 142,899,786**	**$ 282,265,033**	**$ 2,130,765**	**$ 17,711,092**	**$ 19,841,857**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Isleton (Sacramento County) Functional Revenues	Isleton General Revenues	Isleton Total Revenues	Jackson (Amador County) Functional Revenues	Jackson General Revenues	Jackson Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 74,857	$ 74,857	$ —	$ 703,518	$ 703,518
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	168,989	168,989	—	413,247	413,247
Sales and Use Taxes	—	114,696	114,696	—	660,627	660,627
Transportation Tax	166,366	—	166,366	—	—	—
Transient Lodging Taxes	—	—	—	—	304,768	304,768
Franchises	—	26,000	26,000	—	140,979	140,979
Business License Taxes	—	—	—	—	52,260	52,260
Real Property Transfer Taxes	—	980	980	—	11,891	11,891
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	124,438	124,438	—	110,652	110,652
Special Benefit Assessments						
Fire and Paramedics	—	—	—	466,249	—	466,249
Police	—	—	—	—	—	—
Lighting	—	—	—	21,820	—	21,820
Other	—	—	—	12,000	—	12,000
Licenses and Permits						
Construction Permits	31,871	—	31,871	42,722	—	42,722
Other Licenses and Permits	1,058	—	1,058	26,211	—	26,211
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	7,114	—	7,114
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,700	1,700
Revenue From Use of Money and Property						
Investment Earnings	68	—	68	7,092	75,644	82,736
Rents, Concessions, Royalties and Other	—	—	—	—	20,687	20,687
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	872	872	—	9,674	9,674
State Gasoline Tax	—	—	—	151,370	—	151,370
Other State Grants	125,694	—	125,694	138,146	4,702	142,848
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	988,168	—	988,168
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	22,441	—	22,441
Special Police Department Services	—	—	—	19,262	—	19,262
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	22,004	—	22,004
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	439,992	—	439,992	1,270,646	—	1,270,646
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	57,140	—	57,140
Parks and Recreation Fees	2,309	—	2,309	48,743	—	48,743
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,771,024	—	1,771,024
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	20,263	—	20,263
Other Revenues						
Sale of Real and Personal Property	5,000	—	5,000	70,100	—	70,100
Contributions from Non-Government Sources	—	—	—	—	16,866	16,866
Other Sources of Revenues	—	55,654	55,654	17,114	—	17,114
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 772,358**	**$ 566,486**	**$ 1,338,844**	**$ 5,179,629**	**$ 2,527,215**	**$ 7,706,844**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Jurupa Valley (Riverside County) Functional Revenues	General Revenues	Total Revenues	Kerman (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,056,824	$ 5,056,824	$ —	$ 557,915	$ 557,915
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	996,735	996,735
Sales and Use Taxes	—	6,707,624	6,707,624	—	1,181,028	1,181,028
Transportation Tax	—	—	—	884,063	—	884,063
Transient Lodging Taxes	—	167,080	167,080	—	—	—
Franchises	—	2,792,929	2,792,929	—	100,800	100,800
Business License Taxes	—	42,584	42,584	—	61,781	61,781
Real Property Transfer Taxes	—	268,978	268,978	—	11,531	11,531
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,261,847	2,261,847	94,929	543,360	638,289
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	206,982	—	206,982
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,686,741	—	2,686,741	76,865	—	76,865
Other Licenses and Permits	—	—	—	7,595	3,175	10,770
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	35,580	—	35,580
Other Fines, Forfeitures, and Penalties	335,760	—	335,760	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	6,800	7,709	14,509	64,700	31,652	96,352
Rents, Concessions, Royalties and Other	—	—	—	—	370,224	370,224
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	63,743	63,743	—	7,846	7,846
State Gasoline Tax	3,927,159	—	3,927,159	445,034	—	445,034
Other State Grants	—	89,517	89,517	223,790	806	224,596
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	633,103	—	633,103
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	39,341	—	39,341
Special Police Department Services	—	—	—	55,345	—	55,345
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	749,548	—	749,548	4,767	—	4,767
Sewer Service Charges and Connection Fees	—	—	—	1,401,629	—	1,401,629
Solid Waste Revenues	—	—	—	1,080,067	—	1,080,067
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	181,313	—	181,313
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,629,501	—	1,629,501
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,001	—	4,001
Quasi-External Transactions	—	—	—	249,548	—	249,548
Other Current Service Charges	—	—	—	23,674	—	23,674
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	4,982	4,982
Contributions from Non-Government Sources	—	—	—	4,566	—	4,566
Other Sources of Revenues	333,662	—	333,662	80,474	308,683	389,157
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,039,670**	**$ 17,458,835**	**$ 25,498,505**	**$ 7,426,867**	**$ 4,180,518**	**$ 11,607,385**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	King City (Monterey County) Functional Revenues	King City (Monterey County) General Revenues	King City (Monterey County) Total Revenues	Kingsburg (Fresno County) Functional Revenues	Kingsburg (Fresno County) General Revenues	Kingsburg (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 758,797	$ 758,797	$ —	$ 798,408	$ 798,408
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	742,816	742,816	—	1,095,927	1,095,927
Sales and Use Taxes	—	992,495	992,495	—	773,452	773,452
Transportation Tax	—	—	—	776,629	—	776,629
Transient Lodging Taxes	—	303,898	303,898	—	258,838	258,838
Franchises	—	315,385	315,385	—	329,884	329,884
Business License Taxes	—	82,267	82,267	—	150,675	150,675
Real Property Transfer Taxes	—	13,136	13,136	—	23,016	23,016
Utility Users Tax	—	220,054	220,054	—	—	—
Other Non-Property Taxes	62,311	375,000	437,311	394,017	350,331	744,348
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	81,913	—	81,913
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	89,955	—	89,955	244,464	—	244,464
Other Licenses and Permits	17,495	8,582	26,077	1,052	—	1,052
Fines and Forfeitures						
Vehicle Code Fines	118,753	—	118,753	26,418	—	26,418
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	39	7,366	7,405	1,077	1,828	2,905
Rents, Concessions, Royalties and Other	—	20,448	20,448	—	16,140	16,140
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	25,339	25,339	—	10,785	10,785
State Gasoline Tax	398,882	—	398,882	360,443	—	360,443
Other State Grants	112,235	1,999	114,234	276,605	4,917	281,522
County Grants	—	—	—	—	—	—
Federal Grants	896,456	—	896,456	914,667	—	914,667
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	87,106	—	87,106	95,399	—	95,399
Special Police Department Services	67,357	—	67,357	53,792	—	53,792
Special Fire Department Services and First Aid and Ambulance Charges	1,001	—	1,001	570,341	—	570,341
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	2,445,578	—	2,445,578	—	—	—
Solid Waste Revenues	—	—	—	1,735,379	—	1,735,379
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	121,787	—	121,787	167,187	—	167,187
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,909,313	—	1,909,313
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	106,447	—	106,447	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	105,498	—	105,498
Other Revenues						
Sale of Real and Personal Property	—	9,300	9,300	—	3,123	3,123
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,871,695	12,868	1,884,563	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,397,097**	**$ 3,889,750**	**$ 10,286,847**	**$ 7,714,194**	**$ 3,817,324**	**$ 11,531,518**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	La Canada Flintridge (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Habra (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,198,919	$ 4,198,919	$ —	$ 7,949,902	$ 7,949,902
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,012,798	2,012,798	—	5,074,984	5,074,984
Sales and Use Taxes	—	2,009,361	2,009,361	—	11,544,183	11,544,183
Transportation Tax	2,080,552	—	2,080,552	—	—	—
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	645,473	645,473	—	3,352,201	3,352,201
Business License Taxes	—	192,771	192,771	—	329,547	329,547
Real Property Transfer Taxes	—	233,291	233,291	—	210,605	210,605
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	664,202	664,202	186,325	2,514,441	2,700,766
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	419,177	—	419,177
Other Licenses and Permits	99,957	25,467	125,424	205,877	83,873	289,750
Fines and Forfeitures						
Vehicle Code Fines	172,131	—	172,131	232,991	—	232,991
Other Fines, Forfeitures, and Penalties	—	101,440	101,440	15,182	810,145	825,327
Revenue From Use of Money and Property						
Investment Earnings	157,955	222,669	380,624	200,235	1,569,294	1,769,529
Rents, Concessions, Royalties and Other	27,839	6,291	34,130	—	173,995	173,995
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	30,243	30,243	—	59,013	59,013
State Gasoline Tax	676,099	—	676,099	1,974,937	—	1,974,937
Other State Grants	1,014,869	9,167	1,024,036	6,731,128	10,272	6,741,400
County Grants	23,174	—	23,174	3,302,379	—	3,302,379
Federal Grants	1,151,871	—	1,151,871	1,837,614	—	1,837,614
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,081,000	—	2,081,000	483,149	—	483,149
Special Police Department Services	—	—	—	244,505	—	244,505
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,771,313	—	1,771,313
Engineering Fees, Inspections, and Other	—	—	—	65,553	—	65,553
Sewer Service Charges and Connection Fees	3,712,627	—	3,712,627	1,623,610	—	1,623,610
Solid Waste Revenues	423,994	—	423,994	3,152,136	—	3,152,136
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	347,069	—	347,069
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	13,687,382	—	13,687,382
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,179	—	4,179	6,791,684	—	6,791,684
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,277	3,277
Contributions from Non-Government Sources	—	10,994	10,994	776	9,719	10,495
Other Sources of Revenues	201,253	129,380	330,633	—	10,946	10,946
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,827,500**	**$ 10,492,466**	**$ 22,319,966**	**$ 43,273,022**	**$ 33,706,397**	**$ 76,979,419**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	La Habra Heights (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Mesa (San Diego County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,276,220	$ 1,276,220	$ —	$ 5,738,466	$ 5,738,466
Voter Approved Indebtedness Property Tax	—	—	—	1,395,245	—	1,395,245
Other Property Taxes	—	504,100	504,100	—	4,818,190	4,818,190
Sales and Use Taxes	—	24,354	24,354	—	16,639,404	16,639,404
Transportation Tax	167,697	—	167,697	2,218,911	—	2,218,911
Transient Lodging Taxes	—	—	—	1,038,422	—	1,038,422
Franchises	—	156,615	156,615	—	2,104,547	2,104,547
Business License Taxes	—	29,726	29,726	—	343,183	343,183
Real Property Transfer Taxes	—	40,054	40,054	—	209,318	209,318
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	213,712	213,712	458,626	2,925,289	3,383,915
Special Benefit Assessments						
Fire and Paramedics	1,048,231	—	1,048,231	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	4,939	—	4,939	—	—	—
Licenses and Permits						
Construction Permits	147,832	—	147,832	1,237,434	—	1,237,434
Other Licenses and Permits	77,723	1,540	79,263	58,136	—	58,136
Fines and Forfeitures						
Vehicle Code Fines	16,700	—	16,700	343,509	—	343,509
Other Fines, Forfeitures, and Penalties	—	—	—	—	21,916	21,916
Revenue From Use of Money and Property						
Investment Earnings	2,328	17,691	20,019	64,090	187,462	251,552
Rents, Concessions, Royalties and Other	74,212	—	74,212	288,166	407,058	695,224
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,104	9,104	15,605	48,429	64,034
State Gasoline Tax	191,584	—	191,584	1,835,393	—	1,835,393
Other State Grants	193,519	2,627	196,146	420,248	48,942	469,190
County Grants	100,592	—	100,592	189,159	—	189,159
Federal Grants	72,231	—	72,231	1,152,441	—	1,152,441
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	155,061	—	155,061	151,405	—	151,405
Special Police Department Services	—	—	—	351,282	—	351,282
Special Fire Department Services and First Aid and Ambulance Charges	55,807	—	55,807	1,327,180	—	1,327,180
Engineering Fees, Inspections, and Other	—	—	—	503,038	—	503,038
Sewer Service Charges and Connection Fees	—	—	—	10,793,680	—	10,793,680
Solid Waste Revenues	—	—	—	304,501	—	304,501
Parking Facilities	—	—	—	433,143	—	433,143
Parks and Recreation Fees	—	—	—	640,689	—	640,689
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	38,146	—	38,146
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	244,923	—	244,923	710,111	—	710,111
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	78,426	78,426
Contributions from Non-Government Sources	—	—	—	215,024	1	215,025
Other Sources of Revenues	—	177,883	177,883	2,022,658	7,535	2,030,193
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,553,379**	**$ 2,453,626**	**$ 5,007,005**	**$ 28,206,242**	**$ 33,578,166**	**$ 61,784,408**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	La Mirada (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Palma (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,449,420	$ 5,449,420	$ —	$ 1,821,761	$ 1,821,761
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,029,219	4,029,219	—	1,523,547	1,523,547
Sales and Use Taxes	—	10,912,274	10,912,274	—	2,220,377	2,220,377
Transportation Tax	2,278,295	—	2,278,295	—	—	—
Transient Lodging Taxes	—	1,366,458	1,366,458	—	313,662	313,662
Franchises	—	2,723,472	2,723,472	—	381,839	381,839
Business License Taxes	—	326,759	326,759	—	164,764	164,764
Real Property Transfer Taxes	—	140,720	140,720	—	34,605	34,605
Utility Users Tax	—	—	—	—	1,101,159	1,101,159
Other Non-Property Taxes	—	2,723,243	2,723,243	—	894,575	894,575
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,323,580	—	1,323,580	101,571	—	101,571
Other Licenses and Permits	—	43,502	43,502	—	775	775
Fines and Forfeitures						
Vehicle Code Fines	203,941	—	203,941	—	—	—
Other Fines, Forfeitures, and Penalties	—	373,046	373,046	—	148,175	148,175
Revenue From Use of Money and Property						
Investment Earnings	169,613	141,340	310,953	(28,022)	(2,772)	(30,794)
Rents, Concessions, Royalties and Other	—	550,292	550,292	—	161,796	161,796
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	35,339	35,339	—	13,367	13,367
State Gasoline Tax	1,568,796	—	1,568,796	515,239	—	515,239
Other State Grants	3,028,898	21,415	3,050,313	912,556	6,917	919,473
County Grants	—	86,767	86,767	298,152	—	298,152
Federal Grants	1,084,164	—	1,084,164	136,515	—	136,515
Other Taxes In-Lieu	—	—	—	283,100	—	283,100
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	65,436	—	65,436	145,161	—	145,161
Special Police Department Services	45,246	—	45,246	9,746	—	9,746
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	8,310	—	8,310
Sewer Service Charges and Connection Fees	—	—	—	236,631	—	236,631
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,604,216	—	3,604,216	421,307	—	421,307
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,823,219	—	2,823,219
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	116,406	—	116,406	—	—	—
Quasi-External Transactions	—	—	—	54,934	—	54,934
Other Current Service Charges	4,207,406	—	4,207,406	51	—	51
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	10,050	10,050
Contributions from Non-Government Sources	—	50,460	50,460	—	—	—
Other Sources of Revenues	—	421,925	421,925	27,643	18,005	45,648
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 17,695,997**	**$ 29,395,651**	**$ 47,091,648**	**$ 5,946,113**	**$ 8,812,602**	**$ 14,758,715**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	La Puente (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Quinta (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,172,985	$ 1,172,985	$ —	$ 6,190,196	$ 6,190,196
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,613,597	3,613,597	—	10,412,669	10,412,669
Sales and Use Taxes	—	1,797,317	1,797,317	—	6,658,759	6,658,759
Transportation Tax	1,673,821	—	1,673,821	—	—	—
Transient Lodging Taxes	—	192,100	192,100	—	5,997,658	5,997,658
Franchises	—	842,507	842,507	—	1,688,263	1,688,263
Business License Taxes	—	92,207	92,207	—	325,184	325,184
Real Property Transfer Taxes	—	52,324	52,324	—	580,834	580,834
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	557,455	557,455	3,059,254	2,107,216	5,166,470
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	951,181	—	951,181
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	784,098	—	784,098
Other Licenses and Permits	489,130	—	489,130	23,723	—	23,723
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	83,846	—	83,846
Other Fines, Forfeitures, and Penalties	380,417	—	380,417	—	141,842	141,842
Revenue From Use of Money and Property						
Investment Earnings	41,339	211,946	253,285	39,960	703,142	743,102
Rents, Concessions, Royalties and Other	—	35,709	35,709	(1,832)	155,492	153,660
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,951	6,951	—	81,717	81,717
State Gasoline Tax	1,229,989	—	1,229,989	1,384,827	—	1,384,827
Other State Grants	966,562	31,812	998,374	2,356,670	—	2,356,670
County Grants	—	150,000	150,000	2,505,272	260,443	2,765,715
Federal Grants	441,997	—	441,997	684,765	—	684,765
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	173,641	—	173,641	1,072,953	—	1,072,953
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	4,153	—	4,153	—	—	—
Engineering Fees, Inspections, and Other	166,144	—	166,144	—	—	—
Sewer Service Charges and Connection Fees	1,347,146	—	1,347,146	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	265,538	—	265,538	223,493	—	223,493
Golf Course Fees	—	—	—	3,481,425	—	3,481,425
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	197,430	—	197,430	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	50,309	—	50,309	668,089	—	668,089
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	123,302	123,302
Contributions from Non-Government Sources	—	—	—	1,068,997	16,800	1,085,797
Other Sources of Revenues	—	266,733	266,733	19,948	270,011	289,959
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,427,616**	**$ 9,023,643**	**$ 16,451,259**	**$ 18,406,669**	**$ 35,713,528**	**$ 54,120,197**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	La Verne (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Lafayette (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,562,315	$ 4,562,315	$ —	$ 3,655,983	$ 3,655,983
Voter Approved Indebtedness Property Tax	—	—	—	800,667	—	800,667
Other Property Taxes	—	4,867,010	4,867,010	—	2,960,353	2,960,353
Sales and Use Taxes	—	2,869,926	2,869,926	—	2,357,416	2,357,416
Transportation Tax	1,332,319	—	1,332,319	—	—	—
Transient Lodging Taxes	—	—	—	—	630,576	630,576
Franchises	—	625,996	625,996	—	1,664,512	1,664,512
Business License Taxes	—	452,572	452,572	—	—	—
Real Property Transfer Taxes	—	135,603	135,603	—	292,045	292,045
Utility Users Tax	—	2,986,794	2,986,794	—	—	—
Other Non-Property Taxes	2,191,564	958,794	3,150,358	—	399,536	399,536
Special Benefit Assessments						
Fire and Paramedics	743,134	—	743,134	—	—	—
Police	—	—	—	37,045	—	37,045
Lighting	—	—	—	—	—	—
Other	1,430,062	—	1,430,062	219,090	—	219,090
Licenses and Permits						
Construction Permits	1,874,759	—	1,874,759	445,523	—	445,523
Other Licenses and Permits	238,334	—	238,334	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	588,082	—	588,082	358,085	—	358,085
Other Fines, Forfeitures, and Penalties	3,510,676	—	3,510,676	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	225,243	59,094	284,337	—	150,410	150,410
Rents, Concessions, Royalties and Other	183,588	67,083	250,671	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	30,738	30,738	5,136	36,905	42,041
State Gasoline Tax	1,060,789	—	1,060,789	744,129	—	744,129
Other State Grants	775,512	14,575	790,087	156,402	—	156,402
County Grants	—	228,000	228,000	—	508,500	508,500
Federal Grants	239,619	—	239,619	48,086	—	48,086
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	321,710	—	321,710	1,421,615	—	1,421,615
Special Police Department Services	598,860	—	598,860	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,388,187	—	1,388,187	—	—	—
Engineering Fees, Inspections, and Other	20,421	—	20,421	4,763	—	4,763
Sewer Service Charges and Connection Fees	1,660,890	—	1,660,890	—	—	—
Solid Waste Revenues	2,605,053	—	2,605,053	—	—	—
Parking Facilities	—	—	—	242,324	—	242,324
Parks and Recreation Fees	627,169	—	627,169	1,100,271	—	1,100,271
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,992,572	—	10,992,572	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	304,979	—	304,979	518,980	—	518,980
Other Revenues						
Sale of Real and Personal Property	16,926	253,672	270,598	—	—	—
Contributions from Non-Government Sources	7,862	—	7,862	9,292	—	9,292
Other Sources of Revenues	2,985,896	—	2,985,896	—	1,435,366	1,435,366
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 35,924,206**	**$ 18,112,172**	**$ 54,036,378**	**$ 6,111,408**	**$ 14,091,602**	**$ 20,203,010**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Laguna Beach (Orange County) Functional Revenues	General Revenues	Total Revenues	Laguna Hills (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 25,096,243	$ 25,096,243	$ —	$ 5,979,100	$ 5,979,100
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,723,286	2,723,286	—	2,568,281	2,568,281
Sales and Use Taxes	—	3,534,683	3,534,683	—	4,137,168	4,137,168
Transportation Tax	1,830,156	—	1,830,156	723,647	—	723,647
Transient Lodging Taxes	—	9,366,182	9,366,182	—	1,203,422	1,203,422
Franchises	—	1,223,462	1,223,462	—	1,259,021	1,259,021
Business License Taxes	—	929,481	929,481	—	—	—
Real Property Transfer Taxes	—	692,699	692,699	—	234,653	234,653
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,086,089	1,297,050	3,383,139	—	1,415,607	1,415,607
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,231,477	—	1,231,477	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,227,726	—	1,227,726	425,256	—	425,256
Other Licenses and Permits	64,520	—	64,520	68,926	—	68,926
Fines and Forfeitures						
Vehicle Code Fines	163,249	—	163,249	126,431	—	126,431
Other Fines, Forfeitures, and Penalties	92,952	925,872	1,018,824	59,916	—	59,916
Revenue From Use of Money and Property						
Investment Earnings	62,162	742,883	805,045	18,067	7,896	25,963
Rents, Concessions, Royalties and Other	—	500,642	500,642	128,818	—	128,818
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	188,389	188,389	—	44,237	44,237
State Gasoline Tax	772,972	—	772,972	1,061,046	—	1,061,046
Other State Grants	1,081,147	31,542	1,112,689	676,281	14,344	690,625
County Grants	—	—	—	—	—	—
Federal Grants	66,459	—	66,459	917,147	—	917,147
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,576,030	—	1,576,030	262,537	—	262,537
Special Police Department Services	105,322	—	105,322	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	124,794	—	124,794	—	—	—
Engineering Fees, Inspections, and Other	269,235	—	269,235	—	—	—
Sewer Service Charges and Connection Fees	6,814,418	—	6,814,418	—	—	—
Solid Waste Revenues	2,017,846	—	2,017,846	—	—	—
Parking Facilities	5,312,672	—	5,312,672	—	—	—
Parks and Recreation Fees	1,219,944	—	1,219,944	733,364	—	733,364
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	669,447	—	669,447	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	333,200	—	333,200	507,097	—	507,097
Other Revenues						
Sale of Real and Personal Property	3,393	165,873	169,266	—	—	—
Contributions from Non-Government Sources	—	120,000	120,000	—	—	—
Other Sources of Revenues	1,518,867	2,289,070	3,807,937	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 28,644,077**	**$ 49,827,357**	**$ 78,471,434**	**$ 5,708,533**	**$ 16,863,729**	**$ 22,572,262**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Laguna Niguel (Orange County) Functional Revenues	General Revenues	Total Revenues	Laguna Woods (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,443,959	$ 12,443,959	$ —	$ 236,569	$ 236,569
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,196,963	5,196,963	—	1,667,085	1,667,085
Sales and Use Taxes	—	8,291,044	8,291,044	—	692,891	692,891
Transportation Tax	985,615	—	985,615	441,497	—	441,497
Transient Lodging Taxes	—	33,924	33,924	—	442,849	442,849
Franchises	—	2,368,527	2,368,527	—	646,860	646,860
Business License Taxes	—	—	—	—	—	—
Real Property Transfer Taxes	—	492,566	492,566	—	81,440	81,440
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,894,222	2,894,222	—	317,546	317,546
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,587,014	—	2,587,014	474,522	—	474,522
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	294,321	—	294,321	248,758	—	248,758
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	33,400	360,255	393,655	928	18,191	19,119
Rents, Concessions, Royalties and Other	356,250	—	356,250	—	5,676	5,676
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	92,166	92,166	—	1,520	1,520
State Gasoline Tax	2,114,158	—	2,114,158	593,015	—	593,015
Other State Grants	595,996	55,666	651,662	191,394	—	191,394
County Grants	—	39,307	39,307	—	—	—
Federal Grants	285,327	—	285,327	300,831	—	300,831
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	235,871	—	235,871	126,039	—	126,039
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	147,997	—	147,997	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,095,355	—	1,095,355	60	—	60
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	109,397	—	109,397
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	45,765	—	45,765
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	9,345	9,345	—	—	—
Other Sources of Revenues	258,575	598,344	856,919	681,800	—	681,800
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,989,879**	**$ 32,876,288**	**$ 41,866,167**	**$ 3,214,006**	**$ 4,110,627**	**$ 7,324,633**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lake Elsinore (Riverside County) Functional Revenues	General Revenues	Total Revenues	Lake Forest (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,925,596	$ 1,925,596	$ —	$ 8,562,958	$ 8,562,958
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,569,594	3,569,594	—	5,943,797	5,943,797
Sales and Use Taxes	—	5,741,349	5,741,349	—	9,926,485	9,926,485
Transportation Tax	1,062,444	—	1,062,444	1,151,398	—	1,151,398
Transient Lodging Taxes	—	462,169	462,169	—	3,140,515	3,140,515
Franchises	—	2,331,278	2,331,278	—	2,378,237	2,378,237
Business License Taxes	—	309,743	309,743	—	—	—
Real Property Transfer Taxes	—	282,851	282,851	—	438,544	438,544
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,610,574	1,971,144	7,581,718	—	35,919,938	35,919,938
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,641,458	—	1,641,458	—	—	—
Other	2,025,231	—	2,025,231	—	—	—
Licenses and Permits						
Construction Permits	2,113,554	—	2,113,554	2,638,793	—	2,638,793
Other Licenses and Permits	287,082	—	287,082	—	3,200	3,200
Fines and Forfeitures						
Vehicle Code Fines	444,230	—	444,230	298,332	—	298,332
Other Fines, Forfeitures, and Penalties	489,118	18,128	507,246	—	287,308	287,308
Revenue From Use of Money and Property						
Investment Earnings	310,817	168,608	479,425	—	203,076	203,076
Rents, Concessions, Royalties and Other	—	115,187	115,187	—	121,001	121,001
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	27,990	27,990	—	53,928	53,928
State Gasoline Tax	1,666,785	—	1,666,785	2,378,717	—	2,378,717
Other State Grants	418,993	58,370	477,363	251,605	48,927	300,532
County Grants	96,944	—	96,944	1,441,439	62,816	1,504,255
Federal Grants	1,188,692	—	1,188,692	396,439	—	396,439
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,355,709	—	1,355,709	1,167,215	—	1,167,215
Special Police Department Services	183,929	—	183,929	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	13,072	—	13,072	—	—	—
Engineering Fees, Inspections, and Other	247,525	—	247,525	972,382	—	972,382
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	717,366	—	717,366	361,044	—	361,044
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	381,699	—	381,699	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	400	400	—	—	—
Contributions from Non-Government Sources	34,345	—	34,345	—	6,222	6,222
Other Sources of Revenues	3,178,227	—	3,178,227	671,668	705,848	1,377,516
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 23,467,794**	**$ 16,982,407**	**$ 40,450,201**	**$ 11,729,032**	**$ 67,802,800**	**$ 79,531,832**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lakeport (Lake County) Functional Revenues	Lakeport (Lake County) General Revenues	Lakeport (Lake County) Total Revenues	Lakewood (Los Angeles County) Functional Revenues	Lakewood (Los Angeles County) General Revenues	Lakewood (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 394,660	$ 394,660	$ —	$ 4,183,737	$ 4,183,737
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	434,192	434,192	—	7,126,474	7,126,474
Sales and Use Taxes	—	1,815,120	1,815,120	—	9,633,973	9,633,973
Transportation Tax	—	—	—	3,423,837	—	3,423,837
Transient Lodging Taxes	—	94,775	94,775	—	45,985	45,985
Franchises	—	193,921	193,921	—	1,679,405	1,679,405
Business License Taxes	—	65,261	65,261	—	542,110	542,110
Real Property Transfer Taxes	—	25,308	25,308	—	247,624	247,624
Utility Users Tax	—	—	—	—	3,520,413	3,520,413
Other Non-Property Taxes	—	363,143	363,143	—	3,535,611	3,535,611
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	64,322	—	64,322	740,386	—	740,386
Other Licenses and Permits	18,315	—	18,315	130,694	—	130,694
Fines and Forfeitures						
Vehicle Code Fines	5,493	—	5,493	—	—	—
Other Fines, Forfeitures, and Penalties	33,177	—	33,177	—	793,276	793,276
Revenue From Use of Money and Property						
Investment Earnings	2,864	18,682	21,546	79,119	358,645	437,764
Rents, Concessions, Royalties and Other	117,321	—	117,321	563,349	281,870	845,219
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,281	6,281	—	29,225	29,225
State Gasoline Tax	166,397	—	166,397	2,592,452	—	2,592,452
Other State Grants	468,427	—	468,427	594,201	62,265	656,466
County Grants	—	—	—	98	—	98
Federal Grants	116,717	—	116,717	296,522	—	296,522
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	20,905	—	20,905	450,748	—	450,748
Special Police Department Services	6,599	—	6,599	781,129	—	781,129
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	340	—	340	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	5,013,695	—	5,013,695
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	956,009	—	956,009
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,682,655	—	1,682,655	11,468,766	—	11,468,766
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	318,976	—	318,976
Other Current Service Charges	18,213	—	18,213	271,907	—	271,907
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	30,296	30,296
Contributions from Non-Government Sources	19,674	—	19,674	—	33,487	33,487
Other Sources of Revenues	559	146,989	147,548	319,320	859,234	1,178,554
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,789,662	—	1,789,662	—	—	—
Total Functional and General Revenues	**$ 4,531,640**	**$ 3,558,332**	**$ 8,089,972**	**$ 28,001,208**	**$ 32,963,630**	**$ 60,964,838**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lancaster (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Larkspur (Marin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,662,625	$ 3,662,625	$ —	$ 7,407,967	$ 7,407,967
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,684,568	10,684,568	—	1,024,260	1,024,260
Sales and Use Taxes	—	13,412,421	13,412,421	—	1,951,572	1,951,572
Transportation Tax	10,288,434	—	10,288,434	142,881	—	142,881
Transient Lodging Taxes	—	1,313,033	1,313,033	—	792,659	792,659
Franchises	—	2,669,286	2,669,286	—	782,086	782,086
Business License Taxes	—	919,967	919,967	—	418,709	418,709
Real Property Transfer Taxes	—	402,408	402,408	—	200,452	200,452
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,392,316	6,766,416	12,158,732	270,721	724,413	995,134
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,282,657	—	4,282,657	—	—	—
Other	3,296,318	—	3,296,318	103,769	—	103,769
Licenses and Permits						
Construction Permits	857,520	—	857,520	702,889	—	702,889
Other Licenses and Permits	50,981	16,886	67,867	18,219	—	18,219
Fines and Forfeitures						
Vehicle Code Fines	755,618	—	755,618	41,589	—	41,589
Other Fines, Forfeitures, and Penalties	—	408,494	408,494	—	2,250	2,250
Revenue From Use of Money and Property						
Investment Earnings	315,361	176,375	491,736	22,776	(24,749)	(1,973)
Rents, Concessions, Royalties and Other	750,174	223,010	973,184	—	2	2
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	23,672	23,672	—	40,639	40,639
State Gasoline Tax	2,647,179	—	2,647,179	386,023	—	386,023
Other State Grants	4,797,983	200,553	4,998,536	360,037	—	360,037
County Grants	1,094,959	—	1,094,959	46,487	—	46,487
Federal Grants	4,043,370	—	4,043,370	3,221,890	—	3,221,890
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	216,572	—	216,572	211,800	—	211,800
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	608,681	—	608,681	33,130	—	33,130
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,407,631	—	2,407,631	1,334,516	—	1,334,516
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	12,010	—	12,010	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,646,281	—	5,646,281	747,984	—	747,984
Other Revenues						
Sale of Real and Personal Property	—	4,171	4,171	—	—	—
Contributions from Non-Government Sources	41,567	—	41,567	620	—	620
Other Sources of Revenues	180,810	24,879,355	25,060,165	187,306	271,209	458,515
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 47,686,422**	**$ 65,763,240**	**$ 113,449,662**	**$ 7,832,637**	**$ 13,591,469**	**$ 21,424,106**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lathrop (San Joaquin County) Functional Revenues	General Revenues	Total Revenues	Lawndale (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,912,667	$ 2,912,667	$ —	$ 1,149,313	$ 1,149,313
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,110,340	1,110,340	—	2,839,572	2,839,572
Sales and Use Taxes	—	2,230,130	2,230,130	—	1,899,646	1,899,646
Transportation Tax	5,208,382	—	5,208,382	1,132,420	—	1,132,420
Transient Lodging Taxes	—	419,267	419,267	—	507,150	507,150
Franchises	—	705,405	705,405	—	731,128	731,128
Business License Taxes	—	103,935	103,935	—	435,880	435,880
Real Property Transfer Taxes	—	—	—	—	54,419	54,419
Utility Users Tax	—	—	—	—	2,060,637	2,060,637
Other Non-Property Taxes	9,394,603	4,446,864	13,841,467	370,034	650,011	1,020,045
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	786,641	—	786,641	—	—	—
Other	3,267,899	—	3,267,899	—	—	—
Licenses and Permits						
Construction Permits	572,430	—	572,430	189,825	—	189,825
Other Licenses and Permits	71,449	2,031	73,480	101,562	33,826	135,388
Fines and Forfeitures						
Vehicle Code Fines	72,097	—	72,097	131,399	—	131,399
Other Fines, Forfeitures, and Penalties	14,625	24,386	39,011	—	492,622	492,622
Revenue From Use of Money and Property						
Investment Earnings	89,491	24,456	113,947	27,441	73,083	100,524
Rents, Concessions, Royalties and Other	—	48,810	48,810	—	7,121	7,121
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	33,416	33,416	—	4,000	4,000
State Gasoline Tax	528,609	—	528,609	1,014,564	—	1,014,564
Other State Grants	5,957,050	8,153	5,965,203	149,864	14,272	164,136
County Grants	468,932	—	468,932	—	—	—
Federal Grants	56,926	—	56,926	1,512,868	—	1,512,868
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	855,359	—	855,359	87,310	—	87,310
Special Police Department Services	606,408	—	606,408	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	871,960	—	871,960	—	—	—
Sewer Service Charges and Connection Fees	5,905,958	—	5,905,958	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	204,155	—	204,155	201,900	—	201,900
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,025,935	—	8,025,935	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	360	—	360
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	220,962	—	220,962	41,704	—	41,704
Other Revenues						
Sale of Real and Personal Property	—	4,135	4,135	4,465	—	4,465
Contributions from Non-Government Sources	2,386,192	1,054	2,387,246	—	—	—
Other Sources of Revenues	12,484,144	—	12,484,144	187,200	—	187,200
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 58,050,207**	**$ 12,075,049**	**$ 70,125,256**	**$ 5,152,916**	**$ 10,952,680**	**$ 16,105,596**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lemon Grove (San Diego County) Functional Revenues	General Revenues	Total Revenues	Lemoore (Kings County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,958,177	$ 1,958,177	$ —	$ 997,900	$ 997,900
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,953,049	1,953,049	—	2,839,433	2,839,433
Sales and Use Taxes	—	3,357,965	3,357,965	—	1,613,535	1,613,535
Transportation Tax	413,624	—	413,624	—	—	—
Transient Lodging Taxes	—	39,392	39,392	—	127,248	127,248
Franchises	—	923,592	923,592	—	590,571	590,571
Business License Taxes	—	85,000	85,000	—	133,636	133,636
Real Property Transfer Taxes	—	77,128	77,128	—	48,948	48,948
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	936,795	936,795	1,860,515	508,813	2,369,328
Special Benefit Assessments						
Fire and Paramedics	30,543	—	30,543	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	789,658	—	789,658
Other	8,670	—	8,670	—	—	—
Licenses and Permits						
Construction Permits	269,863	—	269,863	252,442	—	252,442
Other Licenses and Permits	16,296	7,890	24,186	20,008	38,337	58,345
Fines and Forfeitures						
Vehicle Code Fines	78,533	—	78,533	24,060	—	24,060
Other Fines, Forfeitures, and Penalties	—	8,884	8,884	—	57,558	57,558
Revenue From Use of Money and Property						
Investment Earnings	259	8,650	8,909	107,275	—	107,275
Rents, Concessions, Royalties and Other	—	330,883	330,883	76,784	—	76,784
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,526	16,526	—	10,946	10,946
State Gasoline Tax	827,388	—	827,388	773,593	—	773,593
Other State Grants	49,762	18,018	67,780	2,251,512	10,814	2,262,326
County Grants	—	—	—	372,648	—	372,648
Federal Grants	—	—	—	71,064	—	71,064
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	19,378	—	19,378	161,694	—	161,694
Special Police Department Services	—	—	—	148,724	—	148,724
Special Fire Department Services and First Aid and Ambulance Charges	224,239	—	224,239	1,625	—	1,625
Engineering Fees, Inspections, and Other	22,518	—	22,518	667	—	667
Sewer Service Charges and Connection Fees	—	—	—	3,397,698	—	3,397,698
Solid Waste Revenues	—	—	—	2,913,740	—	2,913,740
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	88,880	—	88,880	340,800	—	340,800
Golf Course Fees	—	—	—	1,299,242	—	1,299,242
Water Service Charges and Connection Fees	—	—	—	4,055,193	—	4,055,193
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	60,800	—	60,800	1,794	—	1,794
Other Revenues						
Sale of Real and Personal Property	—	—	—	9,201	—	9,201
Contributions from Non-Government Sources	—	—	—	6,000	—	6,000
Other Sources of Revenues	—	936,870	936,870	406,563	473,935	880,498
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,110,753**	**$ 10,658,819**	**$ 12,769,572**	**$ 19,342,500**	**$ 7,451,674**	**$ 26,794,174**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lincoln (Placer County) Functional Revenues	Lincoln (Placer County) General Revenues	Lincoln (Placer County) Total Revenues	Lindsay (Tulare County) Functional Revenues	Lindsay (Tulare County) General Revenues	Lindsay (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,364,257	$ 4,364,257	$ —	$ 286,794	$ 286,794
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,859,939	2,859,939	—	927,823	927,823
Sales and Use Taxes	—	2,262,513	2,262,513	—	604,194	604,194
Transportation Tax	2,557,116	—	2,557,116	727,330	—	727,330
Transient Lodging Taxes	—	232,436	232,436	—	31,715	31,715
Franchises	—	963,179	963,179	—	99,028	99,028
Business License Taxes	—	74,279	74,279	—	68,612	68,612
Real Property Transfer Taxes	—	300,619	300,619	—	14,713	14,713
Utility Users Tax	—	—	—	—	763,173	763,173
Other Non-Property Taxes	4,303,462	745,919	5,049,381	—	201,769	201,769
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,718,286	—	2,718,286	59,434	—	59,434
Other	357,128	—	357,128	—	—	—
Licenses and Permits						
Construction Permits	1,035,891	—	1,035,891	78,559	—	78,559
Other Licenses and Permits	431,508	—	431,508	1,288	—	1,288
Fines and Forfeitures						
Vehicle Code Fines	48,509	—	48,509	13,187	—	13,187
Other Fines, Forfeitures, and Penalties	33,057	—	33,057	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	939,646	812,431	1,752,077	1,453	—	1,453
Rents, Concessions, Royalties and Other	100	—	100	54,748	—	54,748
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	44,020	44,020	—	3,310	3,310
State Gasoline Tax	1,548,649	—	1,548,649	387,792	—	387,792
Other State Grants	405,167	3,910	409,077	590,043	5,251	595,294
County Grants	1,044,003	—	1,044,003	—	—	—
Federal Grants	961,945	—	961,945	170,257	—	170,257
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	587,235	—	587,235	63,397	—	63,397
Special Police Department Services	4,102	—	4,102	20,444	—	20,444
Special Fire Department Services and First Aid and Ambulance Charges	154,232	—	154,232	18	—	18
Engineering Fees, Inspections, and Other	116,302	—	116,302	—	—	—
Sewer Service Charges and Connection Fees	8,467,493	—	8,467,493	1,097,579	—	1,097,579
Solid Waste Revenues	5,496,065	—	5,496,065	880,617	—	880,617
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	632,151	—	632,151	2,023,201	—	2,023,201
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	16,047,620	—	16,047,620	1,653,358	—	1,653,358
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,849,725	—	1,849,725	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	48,469	—	48,469	821	—	821
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	284,250	—	284,250	140,854	—	140,854
Other Revenues						
Sale of Real and Personal Property	157,426	—	157,426	83,578	—	83,578
Contributions from Non-Government Sources	181,519	—	181,519	233,888	—	233,888
Other Sources of Revenues	44,121	47,839	91,960	79,044	—	79,044
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	568,872	—	568,872	682,624	—	682,624
Total Functional and General Revenues	**$ 51,024,049**	**$ 12,711,341**	**$ 63,735,390**	**$ 9,043,514**	**$ 3,006,382**	**$ 12,049,896**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Live Oak (Sutter County) Functional Revenues	Live Oak (Sutter County) General Revenues	Live Oak (Sutter County) Total Revenues	Livermore (Alameda County) Functional Revenues	Livermore (Alameda County) General Revenues	Livermore (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 472,340	$ 472,340	$ —	$ 23,318,877	$ 23,318,877
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	679,037	679,037	—	7,061,995	7,061,995
Sales and Use Taxes	—	195,843	195,843	—	18,922,393	18,922,393
Transportation Tax	564,562	—	564,562	1,345,507	—	1,345,507
Transient Lodging Taxes	—	—	—	—	2,210,904	2,210,904
Franchises	—	117,322	117,322	—	4,309,733	4,309,733
Business License Taxes	—	38,550	38,550	—	4,688,618	4,688,618
Real Property Transfer Taxes	—	11,552	11,552	—	642,394	642,394
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,359	89,942	91,301	2,361,581	6,466,261	8,827,842
Special Benefit Assessments						
Fire and Paramedics	112,419	—	112,419	—	—	—
Police	257,724	—	257,724	—	—	—
Lighting	68,173	—	68,173	1,337,292	—	1,337,292
Other	148,230	—	148,230	1,337,292	—	1,337,292
Licenses and Permits						
Construction Permits	32,133	—	32,133	1,336,421	—	1,336,421
Other Licenses and Permits	105,852	—	105,852	684,535	—	684,535
Fines and Forfeitures						
Vehicle Code Fines	8,359	—	8,359	442,101	—	442,101
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	7,815	14,867	22,682	1,328,944	1,220,562	2,549,506
Rents, Concessions, Royalties and Other	—	54,208	54,208	—	1,710,557	1,710,557
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,317	3,317	—	207,849	207,849
State Gasoline Tax	210,044	—	210,044	2,415,764	—	2,415,764
Other State Grants	591,705	4,145	595,850	1,699,528	66,516	1,766,044
County Grants	—	—	—	2,056,070	—	2,056,070
Federal Grants	246,380	—	246,380	1,324,030	—	1,324,030
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	8,051	—	8,051	1,430,956	—	1,430,956
Special Police Department Services	—	—	—	209,028	—	209,028
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	66,169	—	66,169
Engineering Fees, Inspections, and Other	—	—	—	1,204,061	—	1,204,061
Sewer Service Charges and Connection Fees	2,180,684	—	2,180,684	19,609,281	—	19,609,281
Solid Waste Revenues	—	—	—	1,137,687	—	1,137,687
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	44,875	—	44,875	1,114,404	—	1,114,404
Golf Course Fees	—	—	—	3,255,346	—	3,255,346
Water Service Charges and Connection Fees	851,107	—	851,107	12,926,456	—	12,926,456
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	6,447,880	—	6,447,880
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	5,298,281	—	5,298,281
Other Current Service Charges	20,836	—	20,836	5,195,003	—	5,195,003
Other Revenues						
Sale of Real and Personal Property	913	—	913	—	282	282
Contributions from Non-Government Sources	—	—	—	2,138,028	9,305	2,147,333
Other Sources of Revenues	—	221,043	221,043	1,025,410	1,761,340	2,786,750
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,461,221**	**$ 1,902,166**	**$ 7,363,387**	**$ 78,727,055**	**$ 72,597,586**	**$ 151,324,641**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Livingston (Merced County) Functional Revenues	Livingston (Merced County) General Revenues	Livingston (Merced County) Total Revenues	Lodi (San Joaquin County) Functional Revenues	Lodi (San Joaquin County) General Revenues	Lodi (San Joaquin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 947,706	$ 947,706	$ —	$ 8,519,386	$ 8,519,386
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,056,664	1,056,664	—	4,288,507	4,288,507
Sales and Use Taxes	—	984,277	984,277	—	7,591,619	7,591,619
Transportation Tax	—	—	—	2,820,606	—	2,820,606
Transient Lodging Taxes	—	4,515	4,515	—	593,783	593,783
Franchises	—	266,087	266,087	—	8,940,595	8,940,595
Business License Taxes	—	143,389	143,389	—	1,219,784	1,219,784
Real Property Transfer Taxes	—	11,806	11,806	—	155,244	155,244
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	602,790	322,214	925,004	575,233	2,519,517	3,094,750
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,061,413	—	1,061,413	—	—	—
Licenses and Permits						
Construction Permits	202,407	—	202,407	768,586	—	768,586
Other Licenses and Permits	5,041	9,057	14,098	83,420	—	83,420
Fines and Forfeitures						
Vehicle Code Fines	21,719	—	21,719	134,967	—	134,967
Other Fines, Forfeitures, and Penalties	—	—	—	3,900	1,374,662	1,378,562
Revenue From Use of Money and Property						
Investment Earnings	43,002	14,079	57,081	829,726	49,287	879,013
Rents, Concessions, Royalties and Other	—	55,380	55,380	406,209	1,499,500	1,905,709
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,241	11,241	—	62,762	62,762
State Gasoline Tax	430,442	—	430,442	1,913,206	—	1,913,206
Other State Grants	552,206	7,360	559,566	1,587,532	81,787	1,669,319
County Grants	—	—	—	2,219	—	2,219
Federal Grants	1,029,780	—	1,029,780	5,584,170	—	5,584,170
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	338,387	—	338,387
Special Police Department Services	25,454	—	25,454	107,669	—	107,669
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	289,838	—	289,838
Engineering Fees, Inspections, and Other	—	—	—	320,246	—	320,246
Sewer Service Charges and Connection Fees	1,573,233	—	1,573,233	14,750,491	—	14,750,491
Solid Waste Revenues	1,235,874	—	1,235,874	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	126,170	—	126,170	1,734,896	—	1,734,896
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,514,399	—	1,514,399	13,256,377	—	13,256,377
Electric Revenues	—	—	—	67,353,181	—	67,353,181
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	868,444	—	868,444
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	223,906	—	223,906
Other Revenues						
Sale of Real and Personal Property	—	—	—	13,859	—	13,859
Contributions from Non-Government Sources	—	—	—	735,487	343,768	1,079,255
Other Sources of Revenues	—	698,409	698,409	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,423,930**	**$ 4,532,184**	**$ 12,956,114**	**$ 114,702,555**	**$ 37,240,201**	**$ 151,942,756**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Loma Linda (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Lomita (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,015,035	$ 1,015,035	$ —	$ 1,927,312	$ 1,927,312
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	615,978	615,978	—	496,781	496,781
Sales and Use Taxes	—	3,080,108	3,080,108	—	902,715	902,715
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	39,262	39,262	—	122,510	122,510
Franchises	—	811,238	811,238	—	360,228	360,228
Business License Taxes	—	368,358	368,358	—	505,590	505,590
Real Property Transfer Taxes	—	40,926	40,926	—	47,538	47,538
Utility Users Tax	—	—	—	—	235,523	235,523
Other Non-Property Taxes	814,557	945,606	1,760,163	—	450,723	450,723
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	346,497	—	346,497	—	—	—
Other	398,468	—	398,468	—	—	—
Licenses and Permits						
Construction Permits	457,862	—	457,862	557,525	—	557,525
Other Licenses and Permits	64,489	9,695	74,184	6,640	—	6,640
Fines and Forfeitures						
Vehicle Code Fines	49,557	—	49,557	175,180	—	175,180
Other Fines, Forfeitures, and Penalties	—	112,659	112,659	—	131,570	131,570
Revenue From Use of Money and Property						
Investment Earnings	214,096	20,578	234,674	3,986	60,760	64,746
Rents, Concessions, Royalties and Other	—	235,400	235,400	—	175,595	175,595
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	12,695	12,695	—	12,651	12,651
State Gasoline Tax	736,570	—	736,570	640,953	—	640,953
Other State Grants	339,237	1,678,480	2,017,717	189,067	1,762,032	1,951,099
County Grants	—	—	—	30,000	—	30,000
Federal Grants	105,879	—	105,879	43,683	—	43,683
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	93,543	—	93,543	42,443	—	42,443
Special Police Department Services	7,040	—	7,040	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	333,005	—	333,005	—	—	—
Sewer Service Charges and Connection Fees	3,467,027	—	3,467,027	—	—	—
Solid Waste Revenues	1,091,372	—	1,091,372	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	78,453	—	78,453
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,934,052	—	4,934,052	5,007,280	—	5,007,280
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	597,349	—	597,349	36,575	—	36,575
Other Revenues						
Sale of Real and Personal Property	—	72	72	—	—	—
Contributions from Non-Government Sources	—	10,194	10,194	—	—	—
Other Sources of Revenues	5,426,436	2,048,709	7,475,145	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 19,477,036**	**$ 11,044,993**	**$ 30,522,029**	**$ 6,811,785**	**$ 7,191,528**	**$ 14,003,313**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lompoc (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Long Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,668,530	$ 3,668,530	$ —	$ 78,735,774	$ 78,735,774
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,924,395	2,924,395	—	70,135,226	70,135,226
Sales and Use Taxes	—	3,048,024	3,048,024	—	44,344,000	44,344,000
Transportation Tax	3,485,850	—	3,485,850	20,421,000	—	20,421,000
Transient Lodging Taxes	—	1,570,442	1,570,442	—	21,265,000	21,265,000
Franchises	—	637,477	637,477	—	26,175,000	26,175,000
Business License Taxes	—	319,869	319,869	—	17,144,000	17,144,000
Real Property Transfer Taxes	—	72,295	72,295	—	1,447,000	1,447,000
Utility Users Tax	—	—	—	—	38,691,000	38,691,000
Other Non-Property Taxes	490,682	1,012,443	1,503,125	1,537,000	13,562,000	15,099,000
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	293,605	—	293,605	—	—	—
Licenses and Permits						
Construction Permits	383,219	—	383,219	74,000	—	74,000
Other Licenses and Permits	1,829	520	2,349	8,046,000	—	8,046,000
Fines and Forfeitures						
Vehicle Code Fines	68,266	—	68,266	16,088,000	—	16,088,000
Other Fines, Forfeitures, and Penalties	—	175,786	175,786	—	78,000	78,000
Revenue From Use of Money and Property						
Investment Earnings	127,256	(4,311)	122,945	5,054,000	1,485,000	6,539,000
Rents, Concessions, Royalties and Other	14,837	116,416	131,253	7,404,000	3,848,000	11,252,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	23,150	23,150	—	578,000	578,000
State Gasoline Tax	1,195,932	—	1,195,932	14,626,000	—	14,626,000
Other State Grants	877,988	36,366	914,354	57,423,736	6,900,000	64,323,736
County Grants	515,848	—	515,848	—	9,528,667	9,528,667
Federal Grants	1,841,383	—	1,841,383	282,404,300	—	282,404,300
Other Taxes In-Lieu	—	1,514,577	1,514,577	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	298,992	—	298,992	5,435,000	—	5,435,000
Special Police Department Services	312,812	—	312,812	7,342,000	—	7,342,000
Special Fire Department Services and First Aid and Ambulance Charges	116,345	—	116,345	12,201,000	—	12,201,000
Engineering Fees, Inspections, and Other	80,856	—	80,856	490,000	—	490,000
Sewer Service Charges and Connection Fees	12,192,849	—	12,192,849	18,183,000	—	18,183,000
Solid Waste Revenues	7,219,521	—	7,219,521	88,747,000	—	88,747,000
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,066,422	—	1,066,422	2,849,000	—	2,849,000
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,118,801	—	10,118,801	100,783,000	—	100,783,000
Electric Revenues	22,248,722	—	22,248,722	—	—	—
Gas Revenues	—	—	—	81,992,000	—	81,992,000
Airport Revenues	460,187	—	460,187	35,804,000	—	35,804,000
Port and Harbor Revenues	—	—	—	356,880,000	—	356,880,000
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,322,672	—	1,322,672	579,749	—	579,749
Quasi-External Transactions	5,342,414	—	5,342,414	13,366,000	—	13,366,000
Other Current Service Charges	1,480,390	—	1,480,390	493,489,000	—	493,489,000
Other Revenues						
Sale of Real and Personal Property	—	14,606	14,606	70,000	—	70,000
Contributions from Non-Government Sources	407,653	132,993	540,646	1,210,700	—	1,210,700
Other Sources of Revenues	1,281,223	436,956	1,718,179	23,387,005	—	23,387,005
Other Financing Sources						
Sale of Bonds	—	—	—	59,035,000	—	59,035,000
Notes and Other	—	—	—	393,954,117	—	393,954,117
Total Functional and General Revenues	**$ 73,246,554**	**$ 15,700,534**	**$ 88,947,088**	**$ 2,108,875,607**	**$ 333,916,667**	**$ 2,442,792,274**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Loomis (Placer County) Functional Revenues	Loomis (Placer County) General Revenues	Loomis (Placer County) Total Revenues	Los Alamitos (Orange County) Functional Revenues	Los Alamitos (Orange County) General Revenues	Los Alamitos (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 839,224	$ 839,224	$ —	$ 1,717,444	$ 1,717,444
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	489,574	489,574	—	1,011,245	1,011,245
Sales and Use Taxes	—	816,131	816,131	—	2,152,591	2,152,591
Transportation Tax	329,595	—	329,595	—	—	—
Transient Lodging Taxes	—	17,674	17,674	—	112,866	112,866
Franchises	—	245,883	245,883	—	657,057	657,057
Business License Taxes	—	25,514	25,514	—	553,005	553,005
Real Property Transfer Taxes	—	31,943	31,943	—	104,403	104,403
Utility Users Tax	—	—	—	—	2,188,436	2,188,436
Other Non-Property Taxes	284,649	153,012	437,661	—	701,813	701,813
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	17,672	—	17,672	263,933	—	263,933
Other	135,763	—	135,763	—	—	—
Licenses and Permits						
Construction Permits	119,540	—	119,540	—	—	—
Other Licenses and Permits	—	—	—	418,394	—	418,394
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	720,753	—	720,753
Other Fines, Forfeitures, and Penalties	—	12,039	12,039	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	200,086	82,120	282,206	167	1,864	2,031
Rents, Concessions, Royalties and Other	—	42,403	42,403	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,214	8,214	—	12,862	12,862
State Gasoline Tax	218,543	—	218,543	219,536	—	219,536
Other State Grants	342,743	2,861	345,604	493,576	—	493,576
County Grants	—	—	—	31,485	189,147	220,632
Federal Grants	—	—	—	15,756	—	15,756
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,367	—	34,367	75,862	—	75,862
Special Police Department Services	—	—	—	13,104	—	13,104
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,241,326	—	1,241,326
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	6,773	—	6,773
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	44,235	84,298	128,533	241,638	50,698	292,336
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,727,193**	**$ 2,850,890**	**$ 4,578,083**	**$ 3,742,303**	**$ 9,453,431**	**$ 13,195,734**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Los Altos (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Los Altos Hills (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,759,849	$ 12,759,849	$ —	$ 3,288,021	$ 3,288,021
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,752,704	2,752,704	—	846,328	846,328
Sales and Use Taxes	—	1,818,730	1,818,730	—	63,031	63,031
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,168,556	2,168,556	—	—	—
Franchises	—	1,904,716	1,904,716	—	515,420	515,420
Business License Taxes	—	558,338	558,338	—	211,137	211,137
Real Property Transfer Taxes	—	583,581	583,581	—	203,152	203,152
Utility Users Tax	—	2,600,034	2,600,034	—	—	—
Other Non-Property Taxes	1,952,408	942,383	2,894,791	12,654	—	12,654
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,970,057	—	1,970,057	929,085	—	929,085
Other Licenses and Permits	118,475	—	118,475	94,395	—	94,395
Fines and Forfeitures						
Vehicle Code Fines	154,723	—	154,723	33,203	—	33,203
Other Fines, Forfeitures, and Penalties	—	14,900	14,900	—	9,537	9,537
Revenue From Use of Money and Property						
Investment Earnings	47,012	117,123	164,135	24,738	18,353	43,091
Rents, Concessions, Royalties and Other	25,167	—	25,167	36,569	200,053	236,622
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	73,776	73,776	—	18,982	18,982
State Gasoline Tax	909,419	—	909,419	163,859	—	163,859
Other State Grants	457,715	14,540	472,255	289,078	3,836	292,914
County Grants	82,770	—	82,770	60,000	—	60,000
Federal Grants	760,834	—	760,834	97,880	—	97,880
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,029,882	—	1,029,882	201,021	—	201,021
Special Police Department Services	135,474	—	135,474	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	141,016	—	141,016	—	—	—
Engineering Fees, Inspections, and Other	254,320	—	254,320	508,205	—	508,205
Sewer Service Charges and Connection Fees	6,691,179	—	6,691,179	1,557,968	—	1,557,968
Solid Waste Revenues	754,085	—	754,085	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,952,812	—	1,952,812	263,034	—	263,034
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	918,504	—	918,504	—	—	—
Other Current Service Charges	48,660	—	48,660	1,418,826	—	1,418,826
Other Revenues						
Sale of Real and Personal Property	2,846,263	14,187	2,860,450	—	—	—
Contributions from Non-Government Sources	—	27,186	27,186	52,659	—	52,659
Other Sources of Revenues	10,621	18,503	29,124	1,653	—	1,653
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 21,261,396**	**$ 26,369,106**	**$ 47,630,502**	**$ 5,744,827**	**$ 5,377,850**	**$ 11,122,677**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Los Angeles (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Los Banos (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,158,819,678	$ 1,158,819,678	$ —	$ 2,352,265	$ 2,352,265
Voter Approved Indebtedness Property Tax	136,478,254	—	136,478,254	—	—	—
Other Property Taxes	—	388,896,703	388,896,703	—	2,404,965	2,404,965
Sales and Use Taxes	—	356,502,613	356,502,613	—	2,560,894	2,560,894
Transportation Tax	167,291,234	—	167,291,234	—	—	—
Transient Lodging Taxes	14,188,286	184,382,408	198,570,694	—	288,040	288,040
Franchises	—	64,694,656	64,694,656	—	458,752	458,752
Business License Taxes	—	475,397,383	475,397,383	—	134,194	134,194
Real Property Transfer Taxes	—	181,463,048	181,463,048	—	76,389	76,389
Utility Users Tax	—	627,436,600	627,436,600	—	—	—
Other Non-Property Taxes	97,483,525	124,376,006	221,859,531	2,180,366	784,060	2,964,426
Special Benefit Assessments						
Fire and Paramedics	120	—	120	360,621	—	360,621
Police	437,926	—	437,926	360,621	—	360,621
Lighting	44,492,981	—	44,492,981	—	—	—
Other	121,897,726	—	121,897,726	1,550,174	—	1,550,174
Licenses and Permits						
Construction Permits	39,576,325	—	39,576,325	157,045	—	157,045
Other Licenses and Permits	27,474,646	—	27,474,646	14,649	—	14,649
Fines and Forfeitures						
Vehicle Code Fines	171,690,015	—	171,690,015	53,603	—	53,603
Other Fines, Forfeitures, and Penalties	2,392,256	343,859	2,736,115	83,663	60,509	144,172
Revenue From Use of Money and Property						
Investment Earnings	170,921,469	17,929,666	188,851,135	869,254	56,604	925,858
Rents, Concessions, Royalties and Other	38,868,976	1,273,360	40,142,336	198,223	816,103	1,014,326
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	871,087	7,925,445	8,796,532	—	26,784	26,784
State Gasoline Tax	122,202,350	—	122,202,350	1,124,627	—	1,124,627
Other State Grants	167,620,078	1,756,508	169,376,586	816,632	—	816,632
County Grants	27,059,349	—	27,059,349	—	2,596	2,596
Federal Grants	394,850,757	—	394,850,757	984,069	—	984,069
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	111,672,737	—	111,672,737	158,037	—	158,037
Special Police Department Services	29,148,442	—	29,148,442	245,445	—	245,445
Special Fire Department Services and First Aid and Ambulance Charges	95,281,938	—	95,281,938	9,111	—	9,111
Engineering Fees, Inspections, and Other	71,599,102	—	71,599,102	69,242	—	69,242
Sewer Service Charges and Connection Fees	532,612,349	—	532,612,349	4,814,606	—	4,814,606
Solid Waste Revenues	309,885,816	—	309,885,816	6,307,745	—	6,307,745
Parking Facilities	79,054,352	—	79,054,352	—	—	—
Parks and Recreation Fees	73,083,973	—	73,083,973	175,267	—	175,267
Golf Course Fees	24,633,609	—	24,633,609	—	—	—
Water Service Charges and Connection Fees	1,151,968,000	—	1,151,968,000	5,301,485	—	5,301,485
Electric Revenues	3,418,764,000	—	3,418,764,000	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,038,506,395	—	1,038,506,395	484,371	—	484,371
Port and Harbor Revenues	426,611,000	—	426,611,000	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	87,776,822	—	87,776,822	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	618,129,135	—	618,129,135	296,046	—	296,046
Other Revenues						
Sale of Real and Personal Property	48,972,722	—	48,972,722	—	4,815	4,815
Contributions from Non-Government Sources	49,574	—	49,574	—	22,470	22,470
Other Sources of Revenues	1,010,236,619	75,961,100	1,086,197,719	322,285	—	322,285
Other Financing Sources						
Sale of Bonds	1,062,925,000	—	1,062,925,000	—	—	—
Notes and Other	154,408,000	—	154,408,000	—	—	—
Total Functional and General Revenues	**$ 12,091,116,945**	**$ 3,667,159,033**	**$ 15,758,275,978**	**$ 26,937,187**	**$ 10,049,440**	**$ 36,986,627**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Los Gatos (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Loyalton (Sierra County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,361,028	$ 8,361,028	$ —	$ 32,676	$ 32,676
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,783,192	2,783,192	—	10,510	10,510
Sales and Use Taxes	—	6,459,782	6,459,782	—	25,034	25,034
Transportation Tax	34,535	—	34,535	—	—	—
Transient Lodging Taxes	—	1,512,846	1,512,846	—	—	—
Franchises	—	2,107,058	2,107,058	—	8,481	8,481
Business License Taxes	—	1,130,020	1,130,020	—	—	—
Real Property Transfer Taxes	—	516,488	516,488	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,072,800	1,569,790	2,642,590	—	4,837	4,837
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	38,142	—	38,142	—	—	—
Licenses and Permits						
Construction Permits	2,551,054	—	2,551,054	—	—	—
Other Licenses and Permits	77,193	—	77,193	14,385	—	14,385
Fines and Forfeitures						
Vehicle Code Fines	792,679	—	792,679	—	—	—
Other Fines, Forfeitures, and Penalties	—	4,083	4,083	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	108,309	678,030	786,339	96	477	573
Rents, Concessions, Royalties and Other	15,513	423,919	439,432	—	12,845	12,845
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	51,603	51,603	—	470	470
State Gasoline Tax	940,524	—	940,524	34,143	—	34,143
Other State Grants	574,346	23,262	597,608	—	52,596	52,596
County Grants	37,704	—	37,704	—	—	—
Federal Grants	490,523	—	490,523	245,588	—	245,588
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,651,964	—	1,651,964	—	—	—
Special Police Department Services	1,906,373	—	1,906,373	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	547,351	—	547,351	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	294,426	—	294,426
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	176,172	—	176,172	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	155,401	—	155,401
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	45,384	—	45,384	23,412	—	23,412
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	230,437	—	230,437	—	—	—
Other Sources of Revenues	2,692,062	1,079,346	3,771,408	58,032	—	58,032
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,983,065**	**$ 26,700,447**	**$ 40,683,512**	**$ 825,483**	**$ 147,926**	**$ 973,409**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Lynwood (Los Angeles County) Functional Revenues	Lynwood General Revenues	Lynwood Total Revenues	Madera (Madera County) Functional Revenues	Madera General Revenues	Madera Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,448,651	$ 2,448,651	$ —	$ 2,347,609	$ 2,347,609
Voter Approved Indebtedness Property Tax	2,597,911	—	2,597,911	—	—	—
Other Property Taxes	—	5,913,589	5,913,589	—	4,914,791	4,914,791
Sales and Use Taxes	—	5,623,612	5,623,612	—	5,539,848	5,539,848
Transportation Tax	860,630	—	860,630	4,939,669	—	4,939,669
Transient Lodging Taxes	—	—	—	—	646,608	646,608
Franchises	—	2,366,307	2,366,307	—	591,116	591,116
Business License Taxes	—	616,321	616,321	—	392,982	392,982
Real Property Transfer Taxes	—	76,442	76,442	—	65,668	65,668
Utility Users Tax	—	5,431,636	5,431,636	—	—	—
Other Non-Property Taxes	163,775	1,097,533	1,261,308	1,270,371	1,610,153	2,880,524
Special Benefit Assessments						
Fire and Paramedics	—	—	—	52,849	—	52,849
Police	—	—	—	277,343	—	277,343
Lighting	1,044,637	—	1,044,637	—	—	—
Other	1,072,092	—	1,072,092	—	—	—
Licenses and Permits						
Construction Permits	393,230	—	393,230	378,256	—	378,256
Other Licenses and Permits	12,141	—	12,141	86,334	—	86,334
Fines and Forfeitures						
Vehicle Code Fines	282,539	—	282,539	—	—	—
Other Fines, Forfeitures, and Penalties	1,484,127	—	1,484,127	2,249	847,162	849,411
Revenue From Use of Money and Property						
Investment Earnings	159,978	—	159,978	47,356	780,137	827,493
Rents, Concessions, Royalties and Other	554,574	—	554,574	30,045	108,442	138,487
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	40,318	16,485	56,803	—	45,870	45,870
State Gasoline Tax	2,272,407	—	2,272,407	1,817,140	—	1,817,140
Other State Grants	296,667	51,521	348,188	8,275,499	38,394	8,313,893
County Grants	—	—	—	158,700	113,462	272,162
Federal Grants	2,720,062	—	2,720,062	8,192,088	—	8,192,088
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	462,361	—	462,361	320,600	—	320,600
Special Police Department Services	—	—	—	364,028	—	364,028
Special Fire Department Services and First Aid and Ambulance Charges	122,817	—	122,817	14,777	—	14,777
Engineering Fees, Inspections, and Other	572,685	—	572,685	51,903	—	51,903
Sewer Service Charges and Connection Fees	—	—	—	6,204,188	—	6,204,188
Solid Waste Revenues	—	—	—	5,516,707	—	5,516,707
Parking Facilities	—	—	—	57,681	—	57,681
Parks and Recreation Fees	225,762	—	225,762	564,384	—	564,384
Golf Course Fees	—	—	—	122,494	—	122,494
Water Service Charges and Connection Fees	—	—	—	5,702,579	—	5,702,579
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	524,592	—	524,592
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	9,973	—	9,973	149,332	—	149,332
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,240,355	—	4,240,355	3,753,417	—	3,753,417
Other Revenues						
Sale of Real and Personal Property	414,600	—	414,600	—	87,633	87,633
Contributions from Non-Government Sources	—	—	—	158,316	46,850	205,166
Other Sources of Revenues	105,739	—	105,739	38,453	745,497	783,950
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 20,109,380**	**$ 23,642,097**	**$ 43,751,477**	**$ 49,071,350**	**$ 18,922,222**	**$ 67,993,572**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Malibu (Los Angeles County) Functional Revenues	Malibu (Los Angeles County) General Revenues	Malibu (Los Angeles County) Total Revenues	Mammoth Lakes (Mono County) Functional Revenues	Mammoth Lakes (Mono County) General Revenues	Mammoth Lakes (Mono County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,407,888	$ 8,407,888	$ —	$ 2,239,800	$ 2,239,800
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,425,102	1,425,102	—	882,541	882,541
Sales and Use Taxes	—	2,385,916	2,385,916	—	2,468,462	2,468,462
Transportation Tax	553,597	—	553,597	119,595	—	119,595
Transient Lodging Taxes	—	1,534,965	1,534,965	—	13,635,984	13,635,984
Franchises	—	755,285	755,285	—	787,727	787,727
Business License Taxes	—	—	—	—	251,668	251,668
Real Property Transfer Taxes	—	617,168	617,168	—	—	—
Utility Users Tax	—	2,486,714	2,486,714	—	709,508	709,508
Other Non-Property Taxes	312,947	788,441	1,101,388	—	499,921	499,921
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	860	—	860	—	—	—
Lighting	—	—	—	—	—	—
Other	382,568	—	382,568	—	—	—
Licenses and Permits						
Construction Permits	3,309,193	—	3,309,193	329,789	—	329,789
Other Licenses and Permits	493,730	—	493,730	4,547	33,687	38,234
Fines and Forfeitures						
Vehicle Code Fines	746,519	—	746,519	34,725	—	34,725
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	13,110	63,358	76,468	—	12,352	12,352
Rents, Concessions, Royalties and Other	—	—	—	—	14,467	14,467
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	61,353	61,353	—	54,849	54,849
State Gasoline Tax	432,254	—	432,254	1,529,809	—	1,529,809
Other State Grants	532,018	5,840	537,858	3,707,113	—	3,707,113
County Grants	1,706,836	87,311	1,794,147	—	—	—
Federal Grants	128,110	—	128,110	415,682	—	415,682
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	883,559	—	883,559	390,595	—	390,595
Special Police Department Services	1,198	—	1,198	47,056	—	47,056
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	143,538	—	143,538	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	491,312	—	491,312	414,602	—	414,602
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	538,144	—	538,144
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,970,329	—	1,970,329	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	4,298	4,298	—	—	—
Contributions from Non-Government Sources	—	—	—	—	510,835	510,835
Other Sources of Revenues	1,056,090	333,480	1,389,570	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,157,768**	**$ 18,957,119**	**$ 32,114,887**	**$ 7,531,657**	**$ 22,101,801**	**$ 29,633,458**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Manhattan Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Manteca (San Joaquin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,155,521	$ 19,155,521	$ —	$ 5,366,799	$ 5,366,799
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,250,385	4,250,385	—	4,887,210	4,887,210
Sales and Use Taxes	—	6,463,632	6,463,632	—	7,360,545	7,360,545
Transportation Tax	1,173,481	—	1,173,481	1,199,109	—	1,199,109
Transient Lodging Taxes	—	4,289,009	4,289,009	—	678,153	678,153
Franchises	—	1,441,769	1,441,769	—	1,383,519	1,383,519
Business License Taxes	—	3,140,430	3,140,430	—	514,394	514,394
Real Property Transfer Taxes	—	642,718	642,718	—	286,836	286,836
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	404,838	2,620,010	3,024,848	5,832,144	3,472,396	9,304,540
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	396,596	—	396,596	—	—	—
Other	—	—	—	1,022,335	—	1,022,335
Licenses and Permits						
Construction Permits	1,867,783	—	1,867,783	1,631,606	—	1,631,606
Other Licenses and Permits	187,665	—	187,665	215,245	4,104	219,349
Fines and Forfeitures						
Vehicle Code Fines	2,645,061	—	2,645,061	113,072	—	113,072
Other Fines, Forfeitures, and Penalties	52,321	19,091	71,412	224,216	—	224,216
Revenue From Use of Money and Property						
Investment Earnings	236,746	394,321	631,067	1,400,592	(7,235)	1,393,357
Rents, Concessions, Royalties and Other	—	2,569,598	2,569,598	—	447,379	447,379
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	143,514	143,514	—	62,394	62,394
State Gasoline Tax	1,146,882	—	1,146,882	2,138,520	—	2,138,520
Other State Grants	594,793	30,235	625,028	2,832,959	25,267	2,858,226
County Grants	77,891	—	77,891	47,500	—	47,500
Federal Grants	423,697	—	423,697	2,540,742	—	2,540,742
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,686,860	—	1,686,860	324,050	—	324,050
Special Police Department Services	362,799	—	362,799	386,017	—	386,017
Special Fire Department Services and First Aid and Ambulance Charges	1,102,820	—	1,102,820	500,479	—	500,479
Engineering Fees, Inspections, and Other	139,008	—	139,008	280,101	—	280,101
Sewer Service Charges and Connection Fees	3,632,806	—	3,632,806	18,114,224	—	18,114,224
Solid Waste Revenues	3,985,762	—	3,985,762	8,717,675	—	8,717,675
Parking Facilities	3,786,436	—	3,786,436	—	—	—
Parks and Recreation Fees	2,709,074	—	2,709,074	1,771,294	—	1,771,294
Golf Course Fees	—	—	—	1,085,859	—	1,085,859
Water Service Charges and Connection Fees	16,281,637	—	16,281,637	14,317,739	—	14,317,739
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	83,456	—	83,456	91,151	—	91,151
Quasi-External Transactions	—	—	—	3,712,167	—	3,712,167
Other Current Service Charges	1,191,495	—	1,191,495	2,352,589	—	2,352,589
Other Revenues						
Sale of Real and Personal Property	—	691,871	691,871	—	12,506	12,506
Contributions from Non-Government Sources	—	—	—	—	5,079	5,079
Other Sources of Revenues	19,974	3,867,225	3,887,199	14,664,176	101,055	14,765,231
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 44,189,881**	**$ 49,719,329**	**$ 93,909,210**	**$ 85,515,561**	**$ 24,600,401**	**$ 110,115,962**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Maricopa (Kern County) Functional Revenues	Maricopa (Kern County) General Revenues	Maricopa (Kern County) Total Revenues	Marina (Monterey County) Functional Revenues	Marina (Monterey County) General Revenues	Marina (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 133,755	$ 133,755	$ —	$ 2,430,750	$ 2,430,750
Voter Approved Indebtedness Property Tax	—	—	—	148,886	—	148,886
Other Property Taxes	—	47,516	47,516	—	2,435,248	2,435,248
Sales and Use Taxes	—	16,516	16,516	—	1,634,861	1,634,861
Transportation Tax	56,524	—	56,524	—	—	—
Transient Lodging Taxes	—	20,931	20,931	—	2,134,958	2,134,958
Franchises	—	31,876	31,876	—	656,308	656,308
Business License Taxes	—	4,345	4,345	—	114,210	114,210
Real Property Transfer Taxes	—	—	—	—	38,957	38,957
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	7,116	7,116	2,674,222	2,953,898	5,628,120
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	39,984	—	39,984
Licenses and Permits						
Construction Permits	1,450	—	1,450	367,120	—	367,120
Other Licenses and Permits	623	—	623	10,970	—	10,970
Fines and Forfeitures						
Vehicle Code Fines	1,445	—	1,445	171,536	—	171,536
Other Fines, Forfeitures, and Penalties	—	—	—	—	15,361	15,361
Revenue From Use of Money and Property						
Investment Earnings	—	1,083	1,083	5,941	37,739	43,680
Rents, Concessions, Royalties and Other	—	—	—	2,021,139	—	2,021,139
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	867	867	4,563	17,671	22,234
State Gasoline Tax	40,139	—	40,139	463,240	—	463,240
Other State Grants	522,130	—	522,130	698,987	654	699,641
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	845,365	—	845,365
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,215,466	—	1,215,466
Special Police Department Services	—	—	—	588,984	—	588,984
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	105,554	—	105,554
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	105,051	—	105,051	—	—	—
Solid Waste Revenues	129,305	—	129,305	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	163,745	—	163,745
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,183,809	—	1,183,809
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	2,965,994	—	2,965,994
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,069,973	1,069,973
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	5,865	5,865	13,960	166,194	180,154
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 856,667**	**$ 269,870**	**$ 1,126,537**	**$ 13,689,465**	**$ 13,706,782**	**$ 27,396,247**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Martinez (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Marysville (Yuba County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,603,214	$ 6,603,214	$ —	$ 1,006,451	$ 1,006,451
Voter Approved Indebtedness Property Tax	1,528,196	—	1,528,196	—	—	—
Other Property Taxes	—	2,538,617	2,538,617	—	809,014	809,014
Sales and Use Taxes	—	3,775,971	3,775,971	—	1,553,925	1,553,925
Transportation Tax	—	—	—	18,044	—	18,044
Transient Lodging Taxes	—	290,683	290,683	—	93,906	93,906
Franchises	—	1,516,127	1,516,127	—	375,945	375,945
Business License Taxes	—	671,708	671,708	—	134,216	134,216
Real Property Transfer Taxes	—	169,939	169,939	—	18,976	18,976
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,488,134	1,320,851	3,808,985	—	487,426	487,426
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	119,751	—	119,751	—	—	—
Other	492,954	—	492,954	55,000	—	55,000
Licenses and Permits						
Construction Permits	774,800	—	774,800	74,067	—	74,067
Other Licenses and Permits	187	—	187	41,611	—	41,611
Fines and Forfeitures						
Vehicle Code Fines	21,835	—	21,835	—	—	—
Other Fines, Forfeitures, and Penalties	524,127	—	524,127	336,976	—	336,976
Revenue From Use of Money and Property						
Investment Earnings	74,953	32,578	107,531	3,496	7,416	10,912
Rents, Concessions, Royalties and Other	—	91,229	91,229	—	118,902	118,902
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	19,481	62,037	81,518	—	17,268	17,268
State Gasoline Tax	1,157,477	—	1,157,477	401,804	—	401,804
Other State Grants	2,385,049	43,751	2,428,800	631,332	15,559	646,891
County Grants	—	—	—	—	—	—
Federal Grants	109,178	—	109,178	41,833	—	41,833
Other Taxes In-Lieu	350,000	423,763	773,763	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	134,353	—	134,353	4,458	—	4,458
Special Police Department Services	26,993	—	26,993	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	381,507	—	381,507	10,841	—	10,841
Sewer Service Charges and Connection Fees	—	—	—	2,339,212	—	2,339,212
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	481,163	—	481,163	—	—	—
Parks and Recreation Fees	533,614	—	533,614	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,678,627	—	11,678,627	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	178,017	—	178,017	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,184,696	—	1,184,696	541,376	—	541,376
Other Revenues						
Sale of Real and Personal Property	—	31,841	31,841	—	11,550	11,550
Contributions from Non-Government Sources	114,477	—	114,477	—	123,439	123,439
Other Sources of Revenues	224,037	162,766	386,803	473,212	—	473,212
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 24,983,606**	**$ 17,735,075**	**$ 42,718,681**	**$ 4,973,262**	**$ 4,773,993**	**$ 9,747,255**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Maywood (Los Angeles County) Functional Revenues	Maywood (Los Angeles County) General Revenues	Maywood (Los Angeles County) Total Revenues	McFarland (Kern County) Functional Revenues	McFarland (Kern County) General Revenues	McFarland (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 351,387	$ 351,387	$ —	$ 454,448	$ 454,448
Voter Approved Indebtedness Property Tax	155,923	—	155,923	—	—	—
Other Property Taxes	—	2,299,981	2,299,981	—	1,009,375	1,009,375
Sales and Use Taxes	—	854,566	854,566	—	212,180	212,180
Transportation Tax	858,782	—	858,782	419,526	—	419,526
Transient Lodging Taxes	—	45,789	45,789	—	—	—
Franchises	—	271,223	271,223	—	363,474	363,474
Business License Taxes	—	176,908	176,908	—	17,266	17,266
Real Property Transfer Taxes	—	19,410	19,410	—	14,335	14,335
Utility Users Tax	—	978,676	978,676	—	—	—
Other Non-Property Taxes	368,886	301,150	670,036	1,322,504	102,027	1,424,531
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	179,940	—	179,940	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	123,682	—	123,682	—	—	—
Other Licenses and Permits	—	146,201	146,201	7,980	—	7,980
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	60,465	—	60,465
Other Fines, Forfeitures, and Penalties	203,657	—	203,657	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	8,367	8,367	3,922	8,826	12,748
Rents, Concessions, Royalties and Other	—	119,369	119,369	—	73,075	73,075
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	18,978	1,971	20,949	—	2,543	2,543
State Gasoline Tax	936,922	—	936,922	418,268	—	418,268
Other State Grants	74,079	—	74,079	109,004	35	109,039
County Grants	—	—	—	30,000	—	30,000
Federal Grants	945,775	—	945,775	887,889	—	887,889
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	9,392	—	9,392	52,844	—	52,844
Special Police Department Services	—	—	—	447,143	—	447,143
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	194,166	—	194,166
Sewer Service Charges and Connection Fees	—	—	—	1,862,504	—	1,862,504
Solid Waste Revenues	—	—	—	1,084,321	—	1,084,321
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	10,265	—	10,265	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,381,890	—	1,381,890
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	19,786	—	19,786
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	23,418	—	23,418	3,320	—	3,320
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	203,874	—	203,874
Other Sources of Revenues	—	807,584	807,584	16,026	212,221	228,247
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	230,382	—	230,382
Total Functional and General Revenues	**$ 3,909,699**	**$ 6,382,582**	**$ 10,292,281**	**$ 8,755,814**	**$ 2,469,805**	**$ 11,225,619**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Mendota (Fresno County) Functional Revenues	Mendota (Fresno County) General Revenues	Mendota (Fresno County) Total Revenues	Menifee (Riverside County) Functional Revenues	Menifee (Riverside County) General Revenues	Menifee (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 247,570	$ 247,570	$ —	$ 5,240,436	$ 5,240,436
Voter Approved Indebtedness Property Tax	6,648	—	6,648	—	—	—
Other Property Taxes	—	796,298	796,298	—	4,365,738	4,365,738
Sales and Use Taxes	—	390,459	390,459	—	3,990,164	3,990,164
Transportation Tax	493,098	—	493,098	1,343,604	—	1,343,604
Transient Lodging Taxes	—	—	—	—	166,958	166,958
Franchises	—	72,377	72,377	—	2,967,476	2,967,476
Business License Taxes	—	70,298	70,298	—	107,912	107,912
Real Property Transfer Taxes	—	5,883	5,883	—	387,364	387,364
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	327,624	327,624	5,946,400	1,396,455	7,342,855
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	1,499,436	—	1,499,436
Licenses and Permits						
Construction Permits	75,218	—	75,218	3,829,118	—	3,829,118
Other Licenses and Permits	3,572	—	3,572	92,107	—	92,107
Fines and Forfeitures						
Vehicle Code Fines	96,286	—	96,286	—	—	—
Other Fines, Forfeitures, and Penalties	—	68,305	68,305	—	459,452	459,452
Revenue From Use of Money and Property						
Investment Earnings	6,076	4,259	10,335	113,509	39,607	153,116
Rents, Concessions, Royalties and Other	—	70,256	70,256	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	178	3,389	3,567	—	538,847	538,847
State Gasoline Tax	349,195	—	349,195	2,624,999	—	2,624,999
Other State Grants	942,411	104,556	1,046,967	506,364	63,631	569,995
County Grants	17,020	—	17,020	—	900,696	900,696
Federal Grants	296,429	—	296,429	49,048	—	49,048
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	142,549	—	142,549	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	26,237	—	26,237
Engineering Fees, Inspections, and Other	—	—	—	2,454,254	—	2,454,254
Sewer Service Charges and Connection Fees	1,199,387	—	1,199,387	—	—	—
Solid Waste Revenues	661,114	—	661,114	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,442,143	—	1,442,143	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,553	—	14,553	431,974	—	431,974
Other Revenues						
Sale of Real and Personal Property	—	4,147	4,147	—	—	—
Contributions from Non-Government Sources	—	68,888	68,888	—	13,150	13,150
Other Sources of Revenues	41,387	—	41,387	—	35,890	35,890
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,787,264**	**$ 2,234,309**	**$ 8,021,573**	**$ 18,917,050**	**$ 20,673,776**	**$ 39,590,826**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Menlo Park (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Merced (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,109,337	$ 13,109,337	$ —	$ 5,135,467	$ 5,135,467
Voter Approved Indebtedness Property Tax	2,035,949	—	2,035,949	—	—	—
Other Property Taxes	—	1,356,840	1,356,840	—	4,705,334	4,705,334
Sales and Use Taxes	—	4,918,566	4,918,566	—	13,150,124	13,150,124
Transportation Tax	838,318	—	838,318	—	—	—
Transient Lodging Taxes	—	4,158,809	4,158,809	—	1,006,076	1,006,076
Franchises	—	1,924,237	1,924,237	—	1,419,768	1,419,768
Business License Taxes	—	1,586,685	1,586,685	—	1,173,481	1,173,481
Real Property Transfer Taxes	—	627,644	627,644	—	144,065	144,065
Utility Users Tax	—	1,157,653	1,157,653	—	—	—
Other Non-Property Taxes	1,767,861	1,329,535	3,097,396	675,666	2,658,313	3,333,979
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	752,769	—	752,769
Other	1,088,298	—	1,088,298	—	—	—
Licenses and Permits						
Construction Permits	3,242,094	—	3,242,094	424,235	—	424,235
Other Licenses and Permits	1,057,772	—	1,057,772	141,002	8,237	149,239
Fines and Forfeitures						
Vehicle Code Fines	497,159	—	497,159	365,505	—	365,505
Other Fines, Forfeitures, and Penalties	—	776,011	776,011	—	116,325	116,325
Revenue From Use of Money and Property						
Investment Earnings	397,611	329,125	726,736	1,988,331	176,250	2,164,581
Rents, Concessions, Royalties and Other	777,878	320,584	1,098,462	134,304	69,044	203,348
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	6,851	62,244	69,095	—	63,324	63,324
State Gasoline Tax	1,006,294	—	1,006,294	2,448,656	—	2,448,656
Other State Grants	808,110	20,261	828,371	4,359,234	98,014	4,457,248
County Grants	5,431	—	5,431	—	—	—
Federal Grants	969,650	—	969,650	2,743,418	—	2,743,418
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	991,421	—	991,421	214,905	—	214,905
Special Police Department Services	547,214	—	547,214	469,083	—	469,083
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	351,775	—	351,775
Engineering Fees, Inspections, and Other	312,052	—	312,052	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	16,581,453	—	16,581,453
Solid Waste Revenues	1,192,983	—	1,192,983	11,703,064	—	11,703,064
Parking Facilities	588,899	—	588,899	78,478	—	78,478
Parks and Recreation Fees	4,388,724	—	4,388,724	253,393	—	253,393
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,307,219	—	8,307,219	14,191,366	—	14,191,366
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	501,313	—	501,313
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	6,439,118	—	6,439,118
Other Current Service Charges	3,287,737	—	3,287,737	646,332	—	646,332
Other Revenues						
Sale of Real and Personal Property	1,279,539	—	1,279,539	1,187,615	2,851	1,190,466
Contributions from Non-Government Sources	151,506	—	151,506	108,094	16,244	124,338
Other Sources of Revenues	—	—	—	2,665,079	251,614	2,916,693
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 35,546,570**	**$ 31,677,531**	**$ 67,224,101**	**$ 69,424,188**	**$ 30,194,531**	**$ 99,618,719**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Mill Valley (Marin County) Functional Revenues	Mill Valley (Marin County) General Revenues	Mill Valley (Marin County) Total Revenues	Millbrae (San Mateo County) Functional Revenues	Millbrae (San Mateo County) General Revenues	Millbrae (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,032,601	$ 13,032,601	$ —	$ 5,121,060	$ 5,121,060
Voter Approved Indebtedness Property Tax	—	—	—	592,963	—	592,963
Other Property Taxes	—	1,199,156	1,199,156	—	3,124,953	3,124,953
Sales and Use Taxes	—	2,108,157	2,108,157	—	1,702,691	1,702,691
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	636,002	636,002	—	6,136,978	6,136,978
Franchises	—	1,275,119	1,275,119	—	1,097,889	1,097,889
Business License Taxes	—	488,668	488,668	—	550,424	550,424
Real Property Transfer Taxes	—	219,339	219,339	—	213,180	213,180
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	960,603	754,553	1,715,156	73,092	481,994	555,086
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,227,919	—	1,227,919
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,469,368	—	1,469,368	—	—	—
Licenses and Permits						
Construction Permits	662,055	—	662,055	509,444	—	509,444
Other Licenses and Permits	41,065	—	41,065	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	63,224	—	63,224	983,753	—	983,753
Other Fines, Forfeitures, and Penalties	—	334,937	334,937	—	278,238	278,238
Revenue From Use of Money and Property						
Investment Earnings	46,972	529,691	576,663	720,770	—	720,770
Rents, Concessions, Royalties and Other	686,012	—	686,012	279,328	270,919	550,247
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	71,616	71,616	4,452	35,251	39,703
State Gasoline Tax	454,653	—	454,653	1,196,115	—	1,196,115
Other State Grants	291,817	19,590	311,407	90,988	69,029	160,017
County Grants	58,142	—	58,142	274,999	—	274,999
Federal Grants	827,623	—	827,623	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	565,137	—	565,137	282,733	—	282,733
Special Police Department Services	13,099	—	13,099	109,697	—	109,697
Special Fire Department Services and First Aid and Ambulance Charges	12,964	—	12,964	228,094	—	228,094
Engineering Fees, Inspections, and Other	9,996	—	9,996	140,815	—	140,815
Sewer Service Charges and Connection Fees	4,430,921	—	4,430,921	8,498,679	—	8,498,679
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,540,978	—	2,540,978	855,931	—	855,931
Golf Course Fees	366,177	—	366,177	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,983,803	—	6,983,803
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,034,413	—	1,034,413	874,761	—	874,761
Other Revenues						
Sale of Real and Personal Property	14,118	—	14,118	—	—	—
Contributions from Non-Government Sources	273,733	—	273,733	3,662	—	3,662
Other Sources of Revenues	500	109,402	109,902	71,512	—	71,512
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 14,823,570**	**$ 20,778,831**	**$ 35,602,401**	**$ 24,003,510**	**$ 19,082,606**	**$ 43,086,116**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Milpitas (Santa Clara County) Functional Revenues	Milpitas General Revenues	Milpitas Total Revenues	Mission Viejo (Orange County) Functional Revenues	Mission Viejo General Revenues	Mission Viejo Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,873,906	$ 12,873,906	$ —	$ 19,406,160	$ 19,406,160
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,733,654	14,733,654	—	8,056,396	8,056,396
Sales and Use Taxes	—	14,509,278	14,509,278	—	10,982,199	10,982,199
Transportation Tax	19,506	—	19,506	3,172,670	—	3,172,670
Transient Lodging Taxes	1,862,618	7,473,691	9,336,309	—	749,316	749,316
Franchises	—	3,453,139	3,453,139	—	2,908,188	2,908,188
Business License Taxes	—	334,139	334,139	—	—	—
Real Property Transfer Taxes	—	552,238	552,238	—	522,333	522,333
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	14,001,010	5,256,860	19,257,870	4,848,641	4,316,288	9,164,929
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	742,124	—	742,124	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	7,777,832	—	7,777,832	1,719,515	—	1,719,515
Other Licenses and Permits	—	—	—	134,613	—	134,613
Fines and Forfeitures						
Vehicle Code Fines	203,787	—	203,787	465,552	—	465,552
Other Fines, Forfeitures, and Penalties	—	211,610	211,610	14,232	373,030	387,262
Revenue From Use of Money and Property						
Investment Earnings	1,114,748	505,608	1,620,356	321,482	343,552	665,034
Rents, Concessions, Royalties and Other	356,067	—	356,067	67,083	847,099	914,182
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	119,506	119,506	—	143,593	143,593
State Gasoline Tax	2,242,995	—	2,242,995	3,143,544	—	3,143,544
Other State Grants	285,502	52,438	337,940	856,512	60,970	917,482
County Grants	1,733,449	—	1,733,449	—	—	—
Federal Grants	443,802	—	443,802	506,583	—	506,583
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,921,455	—	1,921,455	707,490	—	707,490
Special Police Department Services	688,338	—	688,338	2,465	—	2,465
Special Fire Department Services and First Aid and Ambulance Charges	343,784	—	343,784	—	—	—
Engineering Fees, Inspections, and Other	14,200	—	14,200	451,649	—	451,649
Sewer Service Charges and Connection Fees	13,493,762	—	13,493,762	—	—	—
Solid Waste Revenues	947,056	—	947,056	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,720,441	—	1,720,441	1,509,202	—	1,509,202
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	22,007,139	—	22,007,139	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,639,574	—	1,639,574	3,268,937	—	3,268,937
Other Revenues						
Sale of Real and Personal Property	6,807	—	6,807	—	69	69
Contributions from Non-Government Sources	12,000	—	12,000	—	111,240	111,240
Other Sources of Revenues	660,703	—	660,703	397,164	762,569	1,159,733
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 74,238,699**	**$ 60,076,067**	**$ 134,314,766**	**$ 21,587,334**	**$ 49,583,002**	**$ 71,170,336**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Modesto (Stanislaus County) Functional Revenues	Modesto General Revenues	Modesto Total Revenues	Monrovia (Los Angeles County) Functional Revenues	Monrovia General Revenues	Monrovia Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,607,388	$ 11,607,388	$ —	$ 6,377,775	$ 6,377,775
Voter Approved Indebtedness Property Tax	—	—	—	4,366,778	—	4,366,778
Other Property Taxes	—	12,331,658	12,331,658	—	4,694,610	4,694,610
Sales and Use Taxes	—	20,272,367	20,272,367	—	6,655,163	6,655,163
Transportation Tax	343,792	—	343,792	955,912	—	955,912
Transient Lodging Taxes	—	1,879,825	1,879,825	—	1,562,880	1,562,880
Franchises	—	5,003,130	5,003,130	—	905,770	905,770
Business License Taxes	—	10,755,509	10,755,509	—	553,481	553,481
Real Property Transfer Taxes	—	520,382	520,382	—	236,319	236,319
Utility Users Tax	—	20,153,653	20,153,653	—	—	—
Other Non-Property Taxes	—	7,379,572	7,379,572	7,125	2,186,648	2,193,773
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	480,580	—	480,580
Other	—	—	—	742,502	—	742,502
Licenses and Permits						
Construction Permits	—	—	—	456,795	—	456,795
Other Licenses and Permits	1,376,511	—	1,376,511	114,078	—	114,078
Fines and Forfeitures						
Vehicle Code Fines	1,611,117	—	1,611,117	618,186	—	618,186
Other Fines, Forfeitures, and Penalties	—	185,957	185,957	—	496	496
Revenue From Use of Money and Property						
Investment Earnings	4,931,577	59,485	4,991,062	57,706	16,661	74,367
Rents, Concessions, Royalties and Other	27,115	281,706	308,821	1,203	200	1,403
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	167,071	167,071	136,915	244,071	380,986
State Gasoline Tax	5,638,781	—	5,638,781	731,723	—	731,723
Other State Grants	22,180,510	79,000	22,259,510	1,657,350	601,383	2,258,733
County Grants	252,173	2,389,239	2,641,412	31,079	—	31,079
Federal Grants	10,621,442	—	10,621,442	5,677,365	—	5,677,365
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	105,339	—	105,339	785,547	—	785,547
Special Police Department Services	693,928	—	693,928	354,103	—	354,103
Special Fire Department Services and First Aid and Ambulance Charges	2,540	—	2,540	941,828	—	941,828
Engineering Fees, Inspections, and Other	429,911	—	429,911	29,295	—	29,295
Sewer Service Charges and Connection Fees	46,204,679	—	46,204,679	1,032,317	—	1,032,317
Solid Waste Revenues	4,781,485	—	4,781,485	1,345,802	—	1,345,802
Parking Facilities	1,079,864	—	1,079,864	—	—	—
Parks and Recreation Fees	303,857	—	303,857	474,286	—	474,286
Golf Course Fees	2,159,935	—	2,159,935	—	—	—
Water Service Charges and Connection Fees	60,328,440	—	60,328,440	6,426,258	—	6,426,258
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	877,585	—	877,585	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,404,865	—	3,404,865	570,524	—	570,524
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	24,154,186	—	24,154,186	295,524	—	295,524
Other Revenues						
Sale of Real and Personal Property	185,115	21,854	206,969	—	6,500	6,500
Contributions from Non-Government Sources	—	—	—	—	64,447	64,447
Other Sources of Revenues	5,961,812	810,045	6,771,857	2,183,184	1,074,488	3,257,672
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	43,365,358	—	43,365,358	—	—	—
Total Functional and General Revenues	**$ 241,021,917**	**$ 93,897,841**	**$ 334,919,758**	**$ 30,473,965**	**$ 25,180,892**	**$ 55,654,857**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Montague (Siskiyou County) Functional Revenues	Montague (Siskiyou County) General Revenues	Montague (Siskiyou County) Total Revenues	Montclair (San Bernardino County) Functional Revenues	Montclair (San Bernardino County) General Revenues	Montclair (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 139,215	$ 139,215	$ —	$ 2,454,334	$ 2,454,334
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	112,067	112,067	—	2,923,433	2,923,433
Sales and Use Taxes	—	38,635	38,635	—	9,096,068	9,096,068
Transportation Tax	41,997	—	41,997	521,511	—	521,511
Transient Lodging Taxes	—	—	—	—	21,795	21,795
Franchises	—	16,721	16,721	—	694,604	694,604
Business License Taxes	—	4,519	4,519	—	722,273	722,273
Real Property Transfer Taxes	—	974	974	—	187,963	187,963
Utility Users Tax	—	—	—	—	1,489,117	1,489,117
Other Non-Property Taxes	—	14,691	14,691	229,212	2,743,470	2,972,682
Special Benefit Assessments						
Fire and Paramedics	22,039	—	22,039	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	340,569	—	340,569
Other Licenses and Permits	5,736	—	5,736	1,193	—	1,193
Fines and Forfeitures						
Vehicle Code Fines	1,487	—	1,487	206,044	—	206,044
Other Fines, Forfeitures, and Penalties	—	—	—	110,216	659,258	769,474
Revenue From Use of Money and Property						
Investment Earnings	12,558	5,943	18,501	8,109	79,248	87,357
Rents, Concessions, Royalties and Other	—	4,404	4,404	101,545	68,317	169,862
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,736	2,736	—	29,689	29,689
State Gasoline Tax	52,679	—	52,679	1,172,182	—	1,172,182
Other State Grants	4,258,457	—	4,258,457	591,250	—	591,250
County Grants	—	—	—	201,344	—	201,344
Federal Grants	—	—	—	1,644,166	—	1,644,166
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	310,448	—	310,448
Special Police Department Services	—	—	—	116,247	—	116,247
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	104,476	—	104,476
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	196,280	—	196,280	3,434,045	—	3,434,045
Solid Waste Revenues	—	—	—	2,802,708	—	2,802,708
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	26,067	—	26,067	85,396	—	85,396
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	455,685	—	455,685	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	6,054	—	6,054	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	691	—	691	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	12,591	12,591
Contributions from Non-Government Sources	416	—	416	422,829	9,683	432,512
Other Sources of Revenues	11,145	2,214	13,359	966,765	—	966,765
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	851,572	—	851,572	—	—	—
Total Functional and General Revenues	**$ 5,942,863**	**$ 342,119**	**$ 6,284,982**	**$ 13,370,255**	**$ 21,191,843**	**$ 34,562,098**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Monte Sereno (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Montebello (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 889,359	$ 889,359	$ —	$ 4,245,675	$ 4,245,675
Voter Approved Indebtedness Property Tax	—	—	—	7,070,708	—	7,070,708
Other Property Taxes	—	345,507	345,507	—	5,951,930	5,951,930
Sales and Use Taxes	—	7,576	7,576	—	8,887,625	8,887,625
Transportation Tax	—	—	—	19,782,576	—	19,782,576
Transient Lodging Taxes	—	—	—	—	355,404	355,404
Franchises	—	300,669	300,669	—	1,303,603	1,303,603
Business License Taxes	—	40,595	40,595	—	2,276,153	2,276,153
Real Property Transfer Taxes	—	74,378	74,378	—	118,241	118,241
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	15,490	3,630	19,120	1,793,314	3,805,577	5,598,891
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	281,467	—	281,467	—	—	—
Lighting	3,346	—	3,346	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	382,417	—	382,417	687,617	—	687,617
Other Licenses and Permits	—	—	—	660,162	35,714	695,876
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	680,528	—	680,528
Other Fines, Forfeitures, and Penalties	—	—	—	1,044,279	—	1,044,279
Revenue From Use of Money and Property						
Investment Earnings	91	14,609	14,700	10,383	50,722	61,105
Rents, Concessions, Royalties and Other	—	—	—	—	323,907	323,907
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,292	5,292	98,407	26,445	124,852
State Gasoline Tax	116,454	—	116,454	1,975,041	—	1,975,041
Other State Grants	430,796	1,555	432,351	867,147	—	867,147
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	4,456,398	—	4,456,398
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	78,719	—	78,719	354,918	—	354,918
Special Police Department Services	—	—	—	110,285	—	110,285
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	667,943	—	667,943
Engineering Fees, Inspections, and Other	24,126	—	24,126	95,067	—	95,067
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	4,257,216	—	4,257,216
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	524,450	—	524,450
Golf Course Fees	—	—	—	2,385,213	—	2,385,213
Water Service Charges and Connection Fees	—	—	—	1,993,532	—	1,993,532
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,892,692	—	5,892,692
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	91,210	—	91,210	7,760,213	—	7,760,213
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	22,846	22,846	3,517,744	514,545	4,032,289
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,424,116**	**$ 1,706,016**	**$ 3,130,132**	**$ 66,685,833**	**$ 27,895,541**	**$ 94,581,374**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Monterey (Monterey County) Functional Revenues	General Revenues	Total Revenues	Monterey Park (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,201,586	$ 7,201,586	$ —	$ 7,593,537	$ 7,593,537
Voter Approved Indebtedness Property Tax	—	—	—	4,526,038	—	4,526,038
Other Property Taxes	—	2,403,434	2,403,434	—	7,562,183	7,562,183
Sales and Use Taxes	—	6,339,717	6,339,717	—	3,680,798	3,680,798
Transportation Tax	—	—	—	2,194,440	—	2,194,440
Transient Lodging Taxes	—	19,320,052	19,320,052	—	1,049,070	1,049,070
Franchises	—	1,849,874	1,849,874	—	970,212	970,212
Business License Taxes	—	3,071,954	3,071,954	—	977,497	977,497
Real Property Transfer Taxes	—	143,778	143,778	—	198,654	198,654
Utility Users Tax	—	3,039,026	3,039,026	—	3,202,264	3,202,264
Other Non-Property Taxes	—	2,234,984	2,234,984	777,524	1,262,022	2,039,546
Special Benefit Assessments						
Fire and Paramedics	7,305,982	—	7,305,982	—	—	—
Police	360,351	—	360,351	—	—	—
Lighting	—	—	—	—	—	—
Other	75,503	—	75,503	987,761	—	987,761
Licenses and Permits						
Construction Permits	591,750	—	591,750	798,337	—	798,337
Other Licenses and Permits	144,103	—	144,103	21,939	39,696	61,635
Fines and Forfeitures						
Vehicle Code Fines	164,601	—	164,601	—	—	—
Other Fines, Forfeitures, and Penalties	—	100,936	100,936	—	666,249	666,249
Revenue From Use of Money and Property						
Investment Earnings	300,623	1,035,529	1,336,152	87,411	262,664	350,075
Rents, Concessions, Royalties and Other	1,673,496	3,543,009	5,216,505	69,156	479,906	549,062
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	41,439	41,439	49,785	64,380	114,165
State Gasoline Tax	926,547	—	926,547	1,992,932	—	1,992,932
Other State Grants	1,836,951	2,327	1,839,278	1,774,035	27,588	1,801,623
County Grants	39,284	—	39,284	798,563	—	798,563
Federal Grants	834,546	—	834,546	838,098	—	838,098
Other Taxes In-Lieu	—	—	—	—	124,201	124,201
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	835,964	—	835,964	434,063	—	434,063
Special Police Department Services	6,543	—	6,543	339,458	—	339,458
Special Fire Department Services and First Aid and Ambulance Charges	26,417	—	26,417	1,371,151	—	1,371,151
Engineering Fees, Inspections, and Other	530,084	—	530,084	403,529	—	403,529
Sewer Service Charges and Connection Fees	3,493,779	—	3,493,779	287,548	—	287,548
Solid Waste Revenues	—	—	—	6,028,436	—	6,028,436
Parking Facilities	8,463,429	—	8,463,429	—	—	—
Parks and Recreation Fees	5,687,970	—	5,687,970	730,861	—	730,861
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	12,644,683	—	12,644,683
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	2,948,030	—	2,948,030	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	91,571	—	91,571
Quasi-External Transactions	4,204,315	—	4,204,315	—	—	—
Other Current Service Charges	10,244,593	—	10,244,593	1,251,208	—	1,251,208
Other Revenues						
Sale of Real and Personal Property	596	—	596	5,599	6,553	12,152
Contributions from Non-Government Sources	378,252	11,532	389,784	—	—	—
Other Sources of Revenues	6,093	388,384	394,477	1,005,243	729,355	1,734,598
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 51,079,802**	**$ 50,727,561**	**$ 101,807,363**	**$ 39,509,369**	**$ 28,896,829**	**$ 68,406,198**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Moorpark (Ventura County) Functional Revenues	Moorpark (Ventura County) General Revenues	Moorpark (Ventura County) Total Revenues	Moraga (Contra Costa County) Functional Revenues	Moraga (Contra Costa County) General Revenues	Moraga (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,969,689	$ 3,969,689	$ —	$ 1,722,590	$ 1,722,590
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,418,734	3,418,734	—	1,328,382	1,328,382
Sales and Use Taxes	—	2,695,884	2,695,884	—	2,041,028	2,041,028
Transportation Tax	1,427,319	—	1,427,319	—	—	—
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	1,163,346	1,163,346	—	823,301	823,301
Business License Taxes	—	108,628	108,628	—	—	—
Real Property Transfer Taxes	—	219,852	219,852	—	137,329	137,329
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,654,390	1,140,141	5,794,531	(81,501)	597,696	516,195
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	306,762	—	306,762	196,053	—	196,053
Other	3,160,019	—	3,160,019	234,230	—	234,230
Licenses and Permits						
Construction Permits	1,066,257	—	1,066,257	185,766	—	185,766
Other Licenses and Permits	39,980	8,900	48,880	34,239	—	34,239
Fines and Forfeitures						
Vehicle Code Fines	403,630	—	403,630	31,102	—	31,102
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	832,966	338,740	1,171,706	13,625	11,907	25,532
Rents, Concessions, Royalties and Other	109,072	271,725	380,797	—	139,294	139,294
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	35,574	35,574	—	16,086	16,086
State Gasoline Tax	1,182,188	—	1,182,188	522,430	—	522,430
Other State Grants	1,496,051	15,942	1,511,993	459,096	—	459,096
County Grants	32,195	20,915	53,110	—	—	—
Federal Grants	355,439	—	355,439	894,270	—	894,270
Other Taxes In-Lieu	891,392	—	891,392	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	920,962	—	920,962	464,224	—	464,224
Special Police Department Services	29,350	—	29,350	53,003	—	53,003
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	203,311	—	203,311	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	3,210	—	3,210	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	720,431	—	720,431	246,564	—	246,564
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	67,229	—	67,229	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	897,041	—	897,041	—	—	—
Other Revenues						
Sale of Real and Personal Property	11,500	—	11,500	—	—	—
Contributions from Non-Government Sources	8,454	2,272	10,726	10,200	—	10,200
Other Sources of Revenues	82,872	2,686,409	2,769,281	95,253	—	95,253
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	7,979,947	—	7,979,947
Total Functional and General Revenues	**$ 18,902,020**	**$ 16,096,751**	**$ 34,998,771**	**$ 11,338,501**	**$ 6,817,613**	**$ 18,156,114**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Moreno Valley (Riverside County) Functional Revenues	General Revenues	Total Revenues	Morgan Hill (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,125,694	$ 10,125,694	$ —	$ 4,020,664	$ 4,020,664
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	15,314,117	15,314,117	—	3,762,324	3,762,324
Sales and Use Taxes	—	11,478,971	11,478,971	—	6,263,798	6,263,798
Transportation Tax	4,902,587	—	4,902,587	—	—	—
Transient Lodging Taxes	—	991,431	991,431	—	1,714,492	1,714,492
Franchises	—	5,556,474	5,556,474	—	1,672,174	1,672,174
Business License Taxes	—	2,071,111	2,071,111	—	179,848	179,848
Real Property Transfer Taxes	—	447,103	447,103	—	400,086	400,086
Utility Users Tax	—	15,595,141	15,595,141	—	—	—
Other Non-Property Taxes	2,457,422	4,408,158	6,865,580	6,743,341	2,331,188	9,074,529
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	506,647	—	506,647	—	—	—
Lighting	—	—	—	181,583	—	181,583
Other	429	—	429	—	—	—
Licenses and Permits						
Construction Permits	1,464,365	—	1,464,365	1,300,402	—	1,300,402
Other Licenses and Permits	211,231	—	211,231	1,345	1,109	2,454
Fines and Forfeitures						
Vehicle Code Fines	1,076,906	—	1,076,906	66,705	—	66,705
Other Fines, Forfeitures, and Penalties	12,958	1,180,891	1,193,849	10,498	—	10,498
Revenue From Use of Money and Property						
Investment Earnings	505,933	2,788,363	3,294,296	174,824	805,199	980,023
Rents, Concessions, Royalties and Other	2,400,740	78,869	2,479,609	222,163	686,659	908,822
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	67,163	67,163	—	38,542	38,542
State Gasoline Tax	6,146,513	—	6,146,513	1,225,582	—	1,225,582
Other State Grants	5,923,975	84,056	6,008,031	1,739,958	17,074	1,757,032
County Grants	216,284	—	216,284	—	—	—
Federal Grants	10,199,256	—	10,199,256	81,920	—	81,920
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,554,411	—	3,554,411	1,252,167	—	1,252,167
Special Police Department Services	200,161	—	200,161	483,720	—	483,720
Special Fire Department Services and First Aid and Ambulance Charges	372,499	—	372,499	266,838	—	266,838
Engineering Fees, Inspections, and Other	663,225	—	663,225	2,520,093	—	2,520,093
Sewer Service Charges and Connection Fees	—	—	—	9,397,402	—	9,397,402
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	5,163,286	—	5,163,286
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	10,385,953	—	10,385,953
Electric Revenues	20,792,221	—	20,792,221	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,022,286	—	2,022,286
Other Current Service Charges	4,114,613	—	4,114,613	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,996	2,996
Contributions from Non-Government Sources	1,825,129	5,698	1,830,827	4,600,381	25,781	4,626,162
Other Sources of Revenues	836,616	590,872	1,427,488	2,855,683	440,454	3,296,137
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	30,454,230	—	30,454,230	—	—	—
Total Functional and General Revenues	**$ 98,838,351**	**$ 70,784,112**	**$ 169,622,463**	**$ 50,696,130**	**$ 22,362,388**	**$ 73,058,518**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Morro Bay (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Mountain View (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,523,177	$ 2,523,177	$ —	$ 24,815,950	$ 24,815,950
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	835,069	835,069	—	6,812,945	6,812,945
Sales and Use Taxes	—	1,189,656	1,189,656	—	12,148,655	12,148,655
Transportation Tax	283,950	—	283,950	271,757	—	271,757
Transient Lodging Taxes	—	3,170,513	3,170,513	—	5,594,909	5,594,909
Franchises	—	505,659	505,659	—	4,364,961	4,364,961
Business License Taxes	—	248,181	248,181	—	269,294	269,294
Real Property Transfer Taxes	—	69,485	69,485	—	6,055,043	6,055,043
Utility Users Tax	—	—	—	—	7,334,774	7,334,774
Other Non-Property Taxes	1,019,139	447,649	1,466,788	—	16,960,704	16,960,704
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	168,359	—	168,359	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	5,894,881	—	5,894,881
Other Licenses and Permits	56,841	—	56,841	937,647	—	937,647
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	274,780	—	274,780
Other Fines, Forfeitures, and Penalties	—	10,884	10,884	—	793,390	793,390
Revenue From Use of Money and Property						
Investment Earnings	56,411	147,008	203,419	394,231	3,776,130	4,170,361
Rents, Concessions, Royalties and Other	—	415,151	415,151	—	10,587,450	10,587,450
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	19,076	19,076	—	178,179	178,179
State Gasoline Tax	345,434	—	345,434	2,391,260	—	2,391,260
Other State Grants	1,005,152	12,427	1,017,579	1,115,501	56,883	1,172,384
County Grants	—	—	—	2,043,230	—	2,043,230
Federal Grants	380,664	—	380,664	714,806	—	714,806
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	112,026	—	112,026	—	—	—
Special Police Department Services	19,712	—	19,712	187,418	—	187,418
Special Fire Department Services and First Aid and Ambulance Charges	188,549	—	188,549	44,383	—	44,383
Engineering Fees, Inspections, and Other	105,592	—	105,592	7,581,443	—	7,581,443
Sewer Service Charges and Connection Fees	4,176,805	—	4,176,805	15,495,331	—	15,495,331
Solid Waste Revenues	—	—	—	11,863,984	—	11,863,984
Parking Facilities	—	—	—	191,952	—	191,952
Parks and Recreation Fees	472,145	—	472,145	1,773,277	—	1,773,277
Golf Course Fees	—	—	—	2,506,313	—	2,506,313
Water Service Charges and Connection Fees	3,529,879	—	3,529,879	28,944,832	—	28,944,832
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	2,116,243	—	2,116,243	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	39,992	—	39,992	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	162,776	—	162,776	23,593,093	—	23,593,093
Other Revenues						
Sale of Real and Personal Property	—	6,944	6,944	—	1,468,482	1,468,482
Contributions from Non-Government Sources	—	—	—	—	1,246,889	1,246,889
Other Sources of Revenues	63,790	82,163	145,953	—	593,380	593,380
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 14,303,459**	**$ 9,683,042**	**$ 23,986,501**	**$ 106,220,119**	**$ 103,058,018**	**$ 209,278,137**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Mt. Shasta (Siskiyou County) Functional Revenues	Mt. Shasta (Siskiyou County) General Revenues	Mt. Shasta (Siskiyou County) Total Revenues	Murrieta (Riverside County) Functional Revenues	Murrieta (Riverside County) General Revenues	Murrieta (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 484,106	$ 484,106	$ —	$ 7,234,052	$ 7,234,052
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	271,976	271,976	—	6,802,487	6,802,487
Sales and Use Taxes	—	938,988	938,988	—	9,185,796	9,185,796
Transportation Tax	24,870	—	24,870	1,772,346	—	1,772,346
Transient Lodging Taxes	—	545,848	545,848	—	152,266	152,266
Franchises	—	69,257	69,257	—	3,370,117	3,370,117
Business License Taxes	—	78,673	78,673	—	594,933	594,933
Real Property Transfer Taxes	—	4,702	4,702	—	465,828	465,828
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	235,687	235,687	636,553	3,314,306	3,950,859
Special Benefit Assessments						
Fire and Paramedics	49,080	—	49,080	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	476,968	—	476,968
Licenses and Permits						
Construction Permits	16,976	—	16,976	744,734	—	744,734
Other Licenses and Permits	4,020	—	4,020	42,946	—	42,946
Fines and Forfeitures						
Vehicle Code Fines	19,947	—	19,947	401,572	—	401,572
Other Fines, Forfeitures, and Penalties	—	1,165	1,165	148,105	96,623	244,728
Revenue From Use of Money and Property						
Investment Earnings	8,400	1,793	10,193	49,059	1,639,991	1,689,050
Rents, Concessions, Royalties and Other	405	1,094	1,499	—	85,388	85,388
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,463	5,463	—	100,563	100,563
State Gasoline Tax	73,429	—	73,429	3,290,069	—	3,290,069
Other State Grants	1,044,545	1,572	1,046,117	3,149,099	19,735	3,168,834
County Grants	4,938	—	4,938	2,439,082	—	2,439,082
Federal Grants	380,261	—	380,261	3,499,785	—	3,499,785
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	15,207	—	15,207	1,065,039	—	1,065,039
Special Police Department Services	9,526	—	9,526	201,334	—	201,334
Special Fire Department Services and First Aid and Ambulance Charges	15,475	—	15,475	—	—	—
Engineering Fees, Inspections, and Other	2,427	—	2,427	329,148	—	329,148
Sewer Service Charges and Connection Fees	839,884	—	839,884	—	—	—
Solid Waste Revenues	450,644	—	450,644	—	—	—
Parking Facilities	10,876	—	10,876	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	543,689	—	543,689	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	69,888	—	69,888
Other Current Service Charges	41,104	—	41,104	433,732	—	433,732
Other Revenues						
Sale of Real and Personal Property	—	2,320	2,320	—	48,509	48,509
Contributions from Non-Government Sources	21,441	565	22,006	183,376	—	183,376
Other Sources of Revenues	39,887	18,671	58,558	2,559,012	—	2,559,012
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,617,031**	**$ 2,661,880**	**$ 6,278,911**	**$ 21,491,847**	**$ 33,110,594**	**$ 54,602,441**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Napa (Napa County) Functional Revenues	Napa (Napa County) General Revenues	Napa (Napa County) Total Revenues	National City (San Diego County) Functional Revenues	National City (San Diego County) General Revenues	National City (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 15,329,004	$ 15,329,004	$ —	$ 3,599,642	$ 3,599,642
Voter Approved Indebtedness Property Tax	1,604,477	—	1,604,477	468,463	—	468,463
Other Property Taxes	—	9,403,513	9,403,513	—	5,698,066	5,698,066
Sales and Use Taxes	—	10,735,437	10,735,437	—	22,003,399	22,003,399
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	15,170,111	15,170,111	—	953,889	953,889
Franchises	—	1,871,174	1,871,174	—	1,863,312	1,863,312
Business License Taxes	—	2,869,598	2,869,598	—	642,879	642,879
Real Property Transfer Taxes	—	429,675	429,675	—	133,644	133,644
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,947,879	3,471,009	5,418,888	93,974	4,021,766	4,115,740
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	919,922	—	919,922	6,275	—	6,275
Licenses and Permits						
Construction Permits	975,902	—	975,902	696,060	—	696,060
Other Licenses and Permits	—	—	—	27,048	7,215	34,263
Fines and Forfeitures						
Vehicle Code Fines	426,273	—	426,273	607,950	—	607,950
Other Fines, Forfeitures, and Penalties	—	—	—	1,119	87,947	89,066
Revenue From Use of Money and Property						
Investment Earnings	677,878	195,392	873,270	247,987	470,936	718,923
Rents, Concessions, Royalties and Other	181,896	35,833	217,729	492,550	786,388	1,278,938
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	13,185	5,224	18,409	13,487	16,178	29,665
State Gasoline Tax	2,331,776	—	2,331,776	1,941,111	—	1,941,111
Other State Grants	3,949,334	115,610	4,064,944	2,945,837	52,600	2,998,437
County Grants	670,236	—	670,236	96,790	—	96,790
Federal Grants	11,127,831	—	11,127,831	13,363,269	—	13,363,269
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	352,019	—	352,019	488,079	—	488,079
Special Police Department Services	3,217,233	—	3,217,233	1,541,452	—	1,541,452
Special Fire Department Services and First Aid and Ambulance Charges	337,558	—	337,558	387,531	—	387,531
Engineering Fees, Inspections, and Other	1,087,770	—	1,087,770	15,828	—	15,828
Sewer Service Charges and Connection Fees	—	—	—	6,930,001	—	6,930,001
Solid Waste Revenues	23,936,556	—	23,936,556	—	—	—
Parking Facilities	880,027	—	880,027	—	—	—
Parks and Recreation Fees	943,580	—	943,580	82,894	—	82,894
Golf Course Fees	8,554	—	8,554	—	—	—
Water Service Charges and Connection Fees	27,137,620	—	27,137,620	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,547,271	—	1,547,271	308,685	—	308,685
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,111,194	2,111,194
Contributions from Non-Government Sources	2,298,712	—	2,298,712	2,300	12,505	14,805
Other Sources of Revenues	6,222,082	469,985	6,692,067	1,393,283	1,933,124	3,326,407
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	700,000	—	700,000	—	—	—
Total Functional and General Revenues	**$ 93,495,571**	**$ 60,101,565**	**$ 153,597,136**	**$ 32,151,973**	**$ 44,394,684**	**$ 76,546,657**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Needles (San Bernardino County) Functional Revenues	Needles General Revenues	Needles Total Revenues	Nevada City (Nevada County) Functional Revenues	Nevada City General Revenues	Nevada City Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 779,316	$ 779,316	$ —	$ 1,026,540	$ 1,026,540
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	417,385	417,385	—	238,091	238,091
Sales and Use Taxes	—	425,423	425,423	—	1,686,200	1,686,200
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	589,166	—	589,166	—	340,766	340,766
Franchises	—	712,980	712,980	—	130,419	130,419
Business License Taxes	—	—	—	—	62,891	62,891
Real Property Transfer Taxes	—	—	—	—	16,491	16,491
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	56,621	—	56,621	97,780	223,444	321,224
Special Benefit Assessments						
Fire and Paramedics	—	—	—	100,329	—	100,329
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	105,322	—	105,322	69,306	—	69,306
Other Licenses and Permits	2,489	—	2,489	600	—	600
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	143,514	—	143,514
Other Fines, Forfeitures, and Penalties	22,332	—	22,332	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	4,536	—	4,536	6,133	2,572	8,705
Rents, Concessions, Royalties and Other	—	33,242	33,242	—	88,042	88,042
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,000	8,000	—	11,134	11,134
State Gasoline Tax	180,724	—	180,724	113,123	—	113,123
Other State Grants	348,346	—	348,346	365,614	1,324	366,938
County Grants	—	—	—	—	—	—
Federal Grants	2,495	—	2,495	526,496	—	526,496
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	21,662	—	21,662
Engineering Fees, Inspections, and Other	24,673	—	24,673	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,381,922	—	1,381,922
Solid Waste Revenues	973,571	—	973,571	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	195,677	—	195,677	115,973	—	115,973
Golf Course Fees	553,589	—	553,589	—	—	—
Water Service Charges and Connection Fees	—	—	—	859,200	—	859,200
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	37,966	—	37,966	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	118,722	—	118,722
Other Revenues						
Sale of Real and Personal Property	—	24,993	24,993	5,964	—	5,964
Contributions from Non-Government Sources	—	—	—	—	29,579	29,579
Other Sources of Revenues	—	—	—	20,203	5,718	25,921
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,097,507**	**$ 2,401,339**	**$ 5,498,846**	**$ 3,946,541**	**$ 3,863,211**	**$ 7,809,752**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Newark (Alameda County) Functional Revenues	Newark (Alameda County) General Revenues	Newark (Alameda County) Total Revenues	Newman (Stanislaus County) Functional Revenues	Newman (Stanislaus County) General Revenues	Newman (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,904,159	$ 9,904,159	$ —	$ 513,408	$ 513,408
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,130,687	3,130,687	—	589,321	589,321
Sales and Use Taxes	—	7,252,888	7,252,888	—	323,895	323,895
Transportation Tax	924,199	—	924,199	161,453	—	161,453
Transient Lodging Taxes	—	4,319,710	4,319,710	—	—	—
Franchises	—	2,938,284	2,938,284	—	120,062	120,062
Business License Taxes	—	1,081,142	1,081,142	—	28,002	28,002
Real Property Transfer Taxes	—	190,464	190,464	—	20,068	20,068
Utility Users Tax	—	3,644,068	3,644,068	—	—	—
Other Non-Property Taxes	1,008,744	2,487,179	3,495,923	—	103,776	103,776
Special Benefit Assessments						
Fire and Paramedics	231,919	—	231,919	—	—	—
Police	—	—	—	—	—	—
Lighting	87,465	—	87,465	263,510	—	263,510
Other	465,907	—	465,907	—	—	—
Licenses and Permits						
Construction Permits	1,144,944	—	1,144,944	32,499	—	32,499
Other Licenses and Permits	67,797	—	67,797	21,452	9,700	31,152
Fines and Forfeitures						
Vehicle Code Fines	339,315	—	339,315	31,926	—	31,926
Other Fines, Forfeitures, and Penalties	—	23,114	23,114	—	43,861	43,861
Revenue From Use of Money and Property						
Investment Earnings	7,714	61,855	69,569	58,263	55,950	114,213
Rents, Concessions, Royalties and Other	—	13	13	—	83,254	83,254
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	84,712	84,712	—	6,932	6,932
State Gasoline Tax	1,391,843	—	1,391,843	341,013	—	341,013
Other State Grants	458,456	26,751	485,207	302,287	15,875	318,162
County Grants	1,035	—	1,035	—	—	—
Federal Grants	1,223,769	—	1,223,769	147,757	—	147,757
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	320,712	—	320,712	61,602	—	61,602
Special Police Department Services	203,104	—	203,104	10,642	—	10,642
Special Fire Department Services and First Aid and Ambulance Charges	245,456	—	245,456	—	—	—
Engineering Fees, Inspections, and Other	12,936	—	12,936	33,299	—	33,299
Sewer Service Charges and Connection Fees	—	—	—	2,754,777	—	2,754,777
Solid Waste Revenues	—	—	—	969,580	—	969,580
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,412,561	—	2,412,561	38,142	—	38,142
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,317,701	—	1,317,701
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	447,778	—	447,778	416,000	—	416,000
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	7,848	7,848
Contributions from Non-Government Sources	36,812	50	36,862	15,000	—	15,000
Other Sources of Revenues	1,267,568	—	1,267,568	96,316	147,473	243,789
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 12,300,034**	**$ 35,145,076**	**$ 47,445,110**	**$ 7,073,219**	**$ 2,069,425**	**$ 9,142,644**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Newport Beach (Orange County) Functional Revenues	Newport Beach General Revenues	Newport Beach Total Revenues	Norco (Riverside County) Functional Revenues	Norco General Revenues	Norco Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 68,657,766	$ 68,657,766	$ —	$ 1,210,989	$ 1,210,989
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,152,069	10,152,069	—	2,388,807	2,388,807
Sales and Use Taxes	—	22,250,854	22,250,854	—	4,036,523	4,036,523
Transportation Tax	6,027,833	—	6,027,833	—	—	—
Transient Lodging Taxes	—	18,176,369	18,176,369	—	295,641	295,641
Franchises	—	4,809,105	4,809,105	—	1,056,967	1,056,967
Business License Taxes	—	4,156,130	4,156,130	—	319,699	319,699
Real Property Transfer Taxes	—	1,934,407	1,934,407	—	87,912	87,912
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	7,727,876	7,727,876	1,084,717	1,381,708	2,466,425
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	69,441	—	69,441	769,133	—	769,133
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,258,971	—	2,258,971	267,105	—	267,105
Other Licenses and Permits	132,140	—	132,140	98,598	2,669	101,267
Fines and Forfeitures						
Vehicle Code Fines	2,709,000	—	2,709,000	107,763	—	107,763
Other Fines, Forfeitures, and Penalties	446,605	—	446,605	—	305,570	305,570
Revenue From Use of Money and Property						
Investment Earnings	146,638	3,386,922	3,533,560	87,541	25,175	112,716
Rents, Concessions, Royalties and Other	20,227,773	—	20,227,773	—	492,552	492,552
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	514,774	514,774	—	17,004	17,004
State Gasoline Tax	2,619,748	—	2,619,748	857,406	—	857,406
Other State Grants	2,226,890	63,552	2,290,442	435,237	28,855	464,092
County Grants	1,338,203	—	1,338,203	1,617,538	—	1,617,538
Federal Grants	679,337	—	679,337	205,220	—	205,220
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,254,487	—	5,254,487	305,984	—	305,984
Special Police Department Services	1,296,892	—	1,296,892	7,049	—	7,049
Special Fire Department Services and First Aid and Ambulance Charges	4,963,305	—	4,963,305	479,307	—	479,307
Engineering Fees, Inspections, and Other	—	—	—	69,660	—	69,660
Sewer Service Charges and Connection Fees	3,425,473	—	3,425,473	5,545,568	—	5,545,568
Solid Waste Revenues	—	—	—	67,664	—	67,664
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,207,029	—	4,207,029	767,192	—	767,192
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	29,343,691	—	29,343,691	9,791,941	—	9,791,941
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,722,627	—	3,722,627	126,804	—	126,804
Other Revenues						
Sale of Real and Personal Property	—	28,646	28,646	—	600	600
Contributions from Non-Government Sources	2,025,707	—	2,025,707	—	60,168	60,168
Other Sources of Revenues	727,055	—	727,055	3,600,736	1,300,720	4,901,456
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 93,848,845**	**$ 141,858,470**	**$ 235,707,315**	**$ 26,292,163**	**$ 13,011,559**	**$ 39,303,722**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Norwalk (Los Angeles County) Functional Revenues	Norwalk (Los Angeles County) General Revenues	Norwalk (Los Angeles County) Total Revenues	Novato (Marin County) Functional Revenues	Novato (Marin County) General Revenues	Novato (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,113,267	$ 6,113,267	$ —	$ 5,933,825	$ 5,933,825
Voter Approved Indebtedness Property Tax	—	—	—	1,600,281	—	1,600,281
Other Property Taxes	—	9,274,374	9,274,374	—	5,890,994	5,890,994
Sales and Use Taxes	—	6,892,627	6,892,627	—	5,990,530	5,990,530
Transportation Tax	10,908,795	—	10,908,795	994,610	—	994,610
Transient Lodging Taxes	—	1,309,026	1,309,026	—	1,353,995	1,353,995
Franchises	—	1,859,947	1,859,947	—	1,504,227	1,504,227
Business License Taxes	—	798,659	798,659	—	939,557	939,557
Real Property Transfer Taxes	—	213,317	213,317	—	303,813	303,813
Utility Users Tax	—	5,256,908	5,256,908	—	—	—
Other Non-Property Taxes	1,114,618	2,435,217	3,549,835	559,291	6,611,128	7,170,419
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	801,307	—	801,307
Licenses and Permits						
Construction Permits	586,258	—	586,258	827,455	—	827,455
Other Licenses and Permits	463,235	—	463,235	40,642	—	40,642
Fines and Forfeitures						
Vehicle Code Fines	1,531,980	—	1,531,980	295,359	—	295,359
Other Fines, Forfeitures, and Penalties	—	106,697	106,697	326,514	—	326,514
Revenue From Use of Money and Property						
Investment Earnings	51,021	324,114	375,135	763,838	144,739	908,577
Rents, Concessions, Royalties and Other	—	628,183	628,183	3,329,708	—	3,329,708
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	36,817	36,817	13,386	36,617	50,003
State Gasoline Tax	1,891,120	—	1,891,120	1,640,048	—	1,640,048
Other State Grants	7,044,754	26,574	7,071,328	777,808	15,336	793,144
County Grants	412,326	—	412,326	—	132,623	132,623
Federal Grants	13,202,622	—	13,202,622	654,019	—	654,019
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	179,714	—	179,714	372,556	—	372,556
Special Police Department Services	—	—	—	113,016	—	113,016
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	305,900	—	305,900	99,127	—	99,127
Sewer Service Charges and Connection Fees	2,231,922	—	2,231,922	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	721,563	—	721,563	—	—	—
Parks and Recreation Fees	993,428	—	993,428	1,911,670	—	1,911,670
Golf Course Fees	153,622	—	153,622	—	—	—
Water Service Charges and Connection Fees	5,303,496	—	5,303,496	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,542,350	—	1,542,350	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	26,424	—	26,424	3,290,886	—	3,290,886
Other Revenues						
Sale of Real and Personal Property	15,320	—	15,320	257,492	4,722	262,214
Contributions from Non-Government Sources	789,225	—	789,225	—	60,975	60,975
Other Sources of Revenues	3,018,253	—	3,018,253	513,502	879,438	1,392,940
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	8,630,000	—	8,630,000	—	—	—
Total Functional and General Revenues	**$ 61,117,946**	**$ 35,275,727**	**$ 96,393,673**	**$ 19,182,515**	**$ 29,802,519**	**$ 48,985,034**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Oakdale (Stanislaus County) Functional Revenues	Oakdale (Stanislaus County) General Revenues	Oakdale (Stanislaus County) Total Revenues	Oakland (Alameda County) Functional Revenues	Oakland (Alameda County) General Revenues	Oakland (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,622,778	$ 1,622,778	$ —	$ 104,801,981	$ 104,801,981
Voter Approved Indebtedness Property Tax	—	—	—	127,439,330	—	127,439,330
Other Property Taxes	—	1,186,660	1,186,660	—	18,009,976	18,009,976
Sales and Use Taxes	—	3,685,549	3,685,549	—	35,076,633	35,076,633
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	229,377	229,377	—	18,199,895	18,199,895
Franchises	—	898,874	898,874	—	16,665,973	16,665,973
Business License Taxes	—	183,852	183,852	—	62,905,126	62,905,126
Real Property Transfer Taxes	—	73,855	73,855	—	59,259,493	59,259,493
Utility Users Tax	—	—	—	—	50,422,336	50,422,336
Other Non-Property Taxes	543,274	758,897	1,302,171	38,115,133	3,229,672	41,344,805
Special Benefit Assessments						
Fire and Paramedics	301,001	—	301,001	—	—	—
Police	52,855	—	52,855	170,681	—	170,681
Lighting	813,930	—	813,930	21,862,077	—	21,862,077
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	232,921	—	232,921	9,782,536	—	9,782,536
Other Licenses and Permits	57,162	—	57,162	2,877,948	—	2,877,948
Fines and Forfeitures						
Vehicle Code Fines	81,421	—	81,421	1,819,307	—	1,819,307
Other Fines, Forfeitures, and Penalties	174,620	—	174,620	—	25,602,515	25,602,515
Revenue From Use of Money and Property						
Investment Earnings	43,224	62,485	105,709	6,775,434	1,187,229	7,962,663
Rents, Concessions, Royalties and Other	212,702	—	212,702	—	5,584,982	5,584,982
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,743	18,743	749,022	979,457	1,728,479
State Gasoline Tax	664,069	—	664,069	13,085,602	—	13,085,602
Other State Grants	672,294	—	672,294	98,240,365	28,350	98,268,715
County Grants	—	—	—	2,219,509	1,376,871	3,596,380
Federal Grants	1,155,074	—	1,155,074	157,436,869	—	157,436,869
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	97,347	—	97,347	4,673,179	—	4,673,179
Special Police Department Services	32,875	—	32,875	874,728	—	874,728
Special Fire Department Services and First Aid and Ambulance Charges	109,743	—	109,743	1,214,540	—	1,214,540
Engineering Fees, Inspections, and Other	2,859	—	2,859	14,832,639	—	14,832,639
Sewer Service Charges and Connection Fees	4,599,088	—	4,599,088	52,946,000	—	52,946,000
Solid Waste Revenues	2,596	—	2,596	—	—	—
Parking Facilities	19,636	—	19,636	19,869,150	—	19,869,150
Parks and Recreation Fees	125,963	—	125,963	3,725,195	—	3,725,195
Golf Course Fees	—	—	—	503,000	—	503,000
Water Service Charges and Connection Fees	3,572,769	—	3,572,769	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	266,919	—	266,919	157,220,000	—	157,220,000
Port and Harbor Revenues	—	—	—	152,657,000	—	152,657,000
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	127,940	—	127,940	7,533,480	—	7,533,480
Other Current Service Charges	284,749	—	284,749	65,313,475	—	65,313,475
Other Revenues						
Sale of Real and Personal Property	27,078	—	27,078	5,533,800	—	5,533,800
Contributions from Non-Government Sources	—	—	—	43,535	—	43,535
Other Sources of Revenues	46,857	—	46,857	15,857,079	—	15,857,079
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	14,901,264	—	14,901,264
Total Functional and General Revenues	**$ 14,320,966**	**$ 8,721,070**	**$ 23,042,036**	**$ 998,271,877**	**$ 403,330,489**	**$ 1,401,602,366**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Oakley (Contra Costa County) Functional Revenues	Oakley (Contra Costa County) General Revenues	Oakley (Contra Costa County) Total Revenues	Oceanside (San Diego County) Functional Revenues	Oceanside (San Diego County) General Revenues	Oceanside (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,921,111	$ 1,921,111	$ —	$ 33,151,833	$ 33,151,833
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,926,715	1,926,715	—	15,115,028	15,115,028
Sales and Use Taxes	—	1,129,541	1,129,541	—	13,067,052	13,067,052
Transportation Tax	508,671	—	508,671	—	—	—
Transient Lodging Taxes	—	195,376	195,376	—	3,613,527	3,613,527
Franchises	—	1,230,176	1,230,176	—	4,112,292	4,112,292
Business License Taxes	—	110,641	110,641	—	2,795,128	2,795,128
Real Property Transfer Taxes	—	146,711	146,711	—	875,716	875,716
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,093,543	391,343	2,484,886	3,344,585	5,027,740	8,372,325
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	29,810	—	29,810	—	—	—
Lighting	—	—	—	1,149,861	—	1,149,861
Other	7,014,159	—	7,014,159	1,297,321	—	1,297,321
Licenses and Permits						
Construction Permits	1,393,575	—	1,393,575	2,108,720	—	2,108,720
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	109,622	—	109,622	3,216,111	—	3,216,111
Other Fines, Forfeitures, and Penalties	19,619	—	19,619	—	1,011,988	1,011,988
Revenue From Use of Money and Property						
Investment Earnings	74,217	38,851	113,068	957,490	1,284,360	2,241,850
Rents, Concessions, Royalties and Other	—	73,516	73,516	271,326	3,130,157	3,401,483
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	14,726	14,726	—	283,712	283,712
State Gasoline Tax	1,056,136	—	1,056,136	5,736,479	—	5,736,479
Other State Grants	256,470	15,804	272,274	5,855,541	4,922	5,860,463
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	16,760,452	—	16,760,452
Other Taxes In-Lieu	—	—	—	—	6,751,815	6,751,815
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,494	—	4,494	1,300,791	—	1,300,791
Special Police Department Services	—	—	—	52,053	—	52,053
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,693,736	—	3,693,736
Engineering Fees, Inspections, and Other	—	—	—	1,295,940	—	1,295,940
Sewer Service Charges and Connection Fees	—	—	—	38,736,663	—	38,736,663
Solid Waste Revenues	—	—	—	23,732,069	—	23,732,069
Parking Facilities	—	—	—	1,660,505	—	1,660,505
Parks and Recreation Fees	84,023	—	84,023	892,262	—	892,262
Golf Course Fees	—	—	—	80,000	—	80,000
Water Service Charges and Connection Fees	—	—	—	61,366,989	—	61,366,989
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	104,298	—	104,298
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,161,736	—	1,161,736	1,714,954	—	1,714,954
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	89,002	92,815	181,817
Other Sources of Revenues	—	—	—	430,482	5,866,575	6,297,057
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,731,027	—	4,731,027
Total Functional and General Revenues	**$ 13,806,075**	**$ 7,194,511**	**$ 21,000,586**	**$ 180,578,657**	**$ 96,184,660**	**$ 276,763,317**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Ojai (Ventura County) Functional Revenues	Ojai (Ventura County) General Revenues	Ojai (Ventura County) Total Revenues	Ontario (San Bernardino County) Functional Revenues	Ontario (San Bernardino County) General Revenues	Ontario (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,450,540	$ 1,450,540	$ —	$ 22,684,692	$ 22,684,692
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	697,369	697,369	—	20,290,845	20,290,845
Sales and Use Taxes	—	906,035	906,035	—	50,378,646	50,378,646
Transportation Tax	298,290	—	298,290	2,487,884	—	2,487,884
Transient Lodging Taxes	—	3,273,157	3,273,157	—	10,614,156	10,614,156
Franchises	—	376,424	376,424	—	3,251,592	3,251,592
Business License Taxes	—	151,584	151,584	—	6,405,595	6,405,595
Real Property Transfer Taxes	—	—	—	—	711,932	711,932
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,230	305,370	306,600	17,007,611	19,053,770	36,061,381
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	87,838	—	87,838	453,188	—	453,188
Other	243,905	—	243,905	577,532	—	577,532
Licenses and Permits						
Construction Permits	60,508	—	60,508	1,792,779	—	1,792,779
Other Licenses and Permits	169,671	4,455	174,126	368,920	112,277	481,197
Fines and Forfeitures						
Vehicle Code Fines	14,935	—	14,935	817,654	—	817,654
Other Fines, Forfeitures, and Penalties	—	11,696	11,696	890,714	299,820	1,190,534
Revenue From Use of Money and Property						
Investment Earnings	458	11,383	11,841	3,039,524	1,431,714	4,471,238
Rents, Concessions, Royalties and Other	—	—	—	—	2,251,428	2,251,428
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	12,285	12,285	—	306,660	306,660
State Gasoline Tax	263,236	—	263,236	5,415,171	—	5,415,171
Other State Grants	805,878	4,973	810,851	3,224,308	—	3,224,308
County Grants	29,942	—	29,942	—	—	—
Federal Grants	433,806	—	433,806	10,163,178	—	10,163,178
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	82,572	—	82,572	3,213,375	—	3,213,375
Special Police Department Services	5,478	—	5,478	1,127,001	—	1,127,001
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	249,864	—	249,864
Engineering Fees, Inspections, and Other	83,303	—	83,303	20,624,306	—	20,624,306
Sewer Service Charges and Connection Fees	—	—	—	21,484,811	—	21,484,811
Solid Waste Revenues	—	—	—	30,332,538	—	30,332,538
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	438,463	—	438,463	563,820	—	563,820
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	66,751,011	—	66,751,011
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	85,151	—	85,151	—	—	—
Quasi-External Transactions	337,256	—	337,256	—	—	—
Other Current Service Charges	303,067	—	303,067	4,193,122	—	4,193,122
Other Revenues						
Sale of Real and Personal Property	—	8,212	8,212	28,462	54,134	82,596
Contributions from Non-Government Sources	87,988	—	87,988	—	50,000	50,000
Other Sources of Revenues	192,910	44,056	236,966	2,192,547	1,940,511	4,133,058
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	65,700,000	—	65,700,000
Total Functional and General Revenues	**$ 4,025,885**	**$ 7,257,539**	**$ 11,283,424**	**$ 262,699,320**	**$ 139,837,772**	**$ 402,537,092**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Orange (Orange County) Functional Revenues	Orange (Orange County) General Revenues	Orange (Orange County) Total Revenues	Orange Cove (Fresno County) Functional Revenues	Orange Cove (Fresno County) General Revenues	Orange Cove (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,537,604	$ 19,537,604	$ —	$ 41,937	$ 41,937
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,545,129	13,545,129	—	1,039,506	1,039,506
Sales and Use Taxes	—	27,904,946	27,904,946	—	132,064	132,064
Transportation Tax	2,916,248	—	2,916,248	1,130,882	—	1,130,882
Transient Lodging Taxes	—	3,851,011	3,851,011	—	—	—
Franchises	—	2,950,916	2,950,916	—	59,702	59,702
Business License Taxes	—	2,596,713	2,596,713	—	20,669	20,669
Real Property Transfer Taxes	—	637,566	637,566	—	—	—
Utility Users Tax	—	—	—	—	406,245	406,245
Other Non-Property Taxes	4,255,398	9,151,092	13,406,490	9,863	39,493	49,356
Special Benefit Assessments						
Fire and Paramedics	1,821,387	—	1,821,387	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	645,042	—	645,042	—	—	—
Licenses and Permits						
Construction Permits	1,563,636	—	1,563,636	44,227	—	44,227
Other Licenses and Permits	382,195	—	382,195	719	—	719
Fines and Forfeitures						
Vehicle Code Fines	599,589	—	599,589	6,405	—	6,405
Other Fines, Forfeitures, and Penalties	1,578,701	139,095	1,717,796	—	1,766	1,766
Revenue From Use of Money and Property						
Investment Earnings	801,768	611,706	1,413,474	3,460	19,753	23,213
Rents, Concessions, Royalties and Other	270,753	763,328	1,034,081	—	70,541	70,541
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	141,515	141,515	—	5,310	5,310
State Gasoline Tax	2,477,423	—	2,477,423	343,728	—	343,728
Other State Grants	4,565,390	40,736	4,606,126	1,293,651	—	1,293,651
County Grants	1,047,270	—	1,047,270	—	—	—
Federal Grants	2,554,513	—	2,554,513	314,267	—	314,267
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	534,395	—	534,395	20,103	—	20,103
Special Police Department Services	299,603	—	299,603	12,320	—	12,320
Special Fire Department Services and First Aid and Ambulance Charges	1,903,170	—	1,903,170	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	656,163	—	656,163
Solid Waste Revenues	5,082,016	—	5,082,016	543,141	—	543,141
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	782,487	—	782,487	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	30,884,657	—	30,884,657	1,102,170	—	1,102,170
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,026,134	—	2,026,134	—	—	—
Other Current Service Charges	1,237,826	—	1,237,826	67,317	—	67,317
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	2,382,000	186,049	2,568,049	—	—	—
Other Sources of Revenues	753,905	1,001,433	1,755,338	4,307	54,567	58,874
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	250,000	—	250,000
Total Functional and General Revenues	**$ 71,365,506**	**$ 83,058,839**	**$ 154,424,345**	**$ 5,802,723**	**$ 1,891,553**	**$ 7,694,276**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Orinda (Contra Costa County) Functional Revenues	Orinda (Contra Costa County) General Revenues	Orinda (Contra Costa County) Total Revenues	Orland (Glenn County) Functional Revenues	Orland (Glenn County) General Revenues	Orland (Glenn County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,262,124	$ 4,262,124	$ —	$ 787,957	$ 787,957
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,514,791	1,514,791	—	535,352	535,352
Sales and Use Taxes	—	738,949	738,949	—	845,195	845,195
Transportation Tax	1,864,385	—	1,864,385	—	—	—
Transient Lodging Taxes	—	—	—	—	50,443	50,443
Franchises	—	1,009,114	1,009,114	—	108,711	108,711
Business License Taxes	—	—	—	—	20,750	20,750
Real Property Transfer Taxes	—	235,119	235,119	—	11,449	11,449
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	717,232	252,185	969,417	345,570	234,775	580,345
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	24,462	—	24,462	22,225	—	22,225
Lighting	54,952	—	54,952	—	—	—
Other	—	—	—	54,775	—	54,775
Licenses and Permits						
Construction Permits	—	—	—	—	—	—
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	111,785	—	111,785	30,899	—	30,899
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	57,773	57,773	6,355	12,426	18,781
Rents, Concessions, Royalties and Other	—	—	—	—	44,581	44,581
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	34,729	34,729	—	9,397	9,397
State Gasoline Tax	566,412	—	566,412	238,143	—	238,143
Other State Grants	468,972	7,405	476,377	253,685	—	253,685
County Grants	—	—	—	143,027	—	143,027
Federal Grants	1,611,516	—	1,611,516	1,101,365	—	1,101,365
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,109,890	—	1,109,890	84,469	—	84,469
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	753,143	—	753,143
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,785,695	—	1,785,695	98,222	—	98,222
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	984,456	—	984,456
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	218,501	—	218,501
Other Current Service Charges	88,511	—	88,511	113,310	—	113,310
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	62,334	—	62,334
Other Sources of Revenues	—	340,038	340,038	36,880	—	36,880
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,403,812**	**$ 8,452,227**	**$ 16,856,039**	**$ 4,547,359**	**$ 2,661,036**	**$ 7,208,395**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Oroville (Butte County) Functional Revenues	Oroville (Butte County) General Revenues	Oroville (Butte County) Total Revenues	Oxnard (Ventura County) Functional Revenues	Oxnard (Ventura County) General Revenues	Oxnard (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,356,226	$ 1,356,226	$ —	$ 26,886,624	$ 26,886,624
Voter Approved Indebtedness Property Tax	—	—	—	12,668,171	—	12,668,171
Other Property Taxes	—	1,166,437	1,166,437	—	15,397,574	15,397,574
Sales and Use Taxes	—	3,097,609	3,097,609	—	31,286,629	31,286,629
Transportation Tax	575,078	—	575,078	1,862,090	—	1,862,090
Transient Lodging Taxes	—	426,190	426,190	—	4,228,495	4,228,495
Franchises	—	513,879	513,879	—	5,267,363	5,267,363
Business License Taxes	—	95,418	95,418	—	5,125,801	5,125,801
Real Property Transfer Taxes	—	32,120	32,120	—	519,093	519,093
Utility Users Tax	—	1,594,686	1,594,686	—	—	—
Other Non-Property Taxes	150,061	1,750,373	1,900,434	—	7,000,810	7,000,810
Special Benefit Assessments						
Fire and Paramedics	16,500	—	16,500	—	—	—
Police	19,477	—	19,477	—	—	—
Lighting	2,000	—	2,000	—	—	—
Other	86,588	—	86,588	8,022,913	—	8,022,913
Licenses and Permits						
Construction Permits	279,928	—	279,928	1,588,319	—	1,588,319
Other Licenses and Permits	125,698	—	125,698	1,660,401	—	1,660,401
Fines and Forfeitures						
Vehicle Code Fines	30,672	—	30,672	219,642	—	219,642
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,756,725	1,756,725
Revenue From Use of Money and Property						
Investment Earnings	256,681	—	256,681	2,963,341	1,076,717	4,040,058
Rents, Concessions, Royalties and Other	18,000	—	18,000	97,468	356,330	453,798
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	34,492	34,492	96,636	128,098	224,734
State Gasoline Tax	540,381	—	540,381	6,074,320	—	6,074,320
Other State Grants	801,661	15,703	817,364	8,022,980	11,553,763	19,576,743
County Grants	31,531	—	31,531	—	—	—
Federal Grants	3,619,191	—	3,619,191	11,634,734	—	11,634,734
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	252,433	—	252,433	2,314,088	—	2,314,088
Special Police Department Services	141,426	—	141,426	474,856	—	474,856
Special Fire Department Services and First Aid and Ambulance Charges	59,832	—	59,832	63,932	—	63,932
Engineering Fees, Inspections, and Other	—	—	—	508,783	—	508,783
Sewer Service Charges and Connection Fees	2,766,101	—	2,766,101	31,076,920	—	31,076,920
Solid Waste Revenues	—	—	—	44,186,037	—	44,186,037
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	73,894	—	73,894	407,278	—	407,278
Golf Course Fees	—	—	—	4,471,706	—	4,471,706
Water Service Charges and Connection Fees	—	—	—	52,063,569	—	52,063,569
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	488,103	—	488,103	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	8,328	—	8,328	—	—	—
Quasi-External Transactions	—	—	—	3,711,863	—	3,711,863
Other Current Service Charges	250,755	—	250,755	1,171,191	—	1,171,191
Other Revenues						
Sale of Real and Personal Property	433,579	—	433,579	—	126,101	126,101
Contributions from Non-Government Sources	5,511	—	5,511	—	14,194	14,194
Other Sources of Revenues	91,000	—	91,000	10,126,339	—	10,126,339
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	363,387	—	363,387
Total Functional and General Revenues	**$ 11,124,409**	**$ 10,083,133**	**$ 21,207,542**	**$ 205,850,964**	**$ 110,724,317**	**$ 316,575,281**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Pacific Grove (Monterey County) Functional Revenues	General Revenues	Total Revenues	Pacifica (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,229,333	$ 4,229,333	$ —	$ 9,450,984	$ 9,450,984
Voter Approved Indebtedness Property Tax	80,924	—	80,924	—	—	—
Other Property Taxes	—	1,339,195	1,339,195	—	4,791,057	4,791,057
Sales and Use Taxes	—	2,933,049	2,933,049	—	1,443,618	1,443,618
Transportation Tax	—	—	—	952,058	—	952,058
Transient Lodging Taxes	—	3,731,506	3,731,506	—	1,485,223	1,485,223
Franchises	—	838,221	838,221	—	1,668,382	1,668,382
Business License Taxes	—	290,717	290,717	—	395,458	395,458
Real Property Transfer Taxes	—	108,985	108,985	—	178,153	178,153
Utility Users Tax	—	1,608,051	1,608,051	—	1,448,966	1,448,966
Other Non-Property Taxes	564,021	392,518	956,539	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	496,026	—	496,026
Licenses and Permits						
Construction Permits	426,199	—	426,199	501,473	—	501,473
Other Licenses and Permits	41,703	—	41,703	23,980	—	23,980
Fines and Forfeitures						
Vehicle Code Fines	24,705	—	24,705	300,611	—	300,611
Other Fines, Forfeitures, and Penalties	—	—	—	—	16,215	16,215
Revenue From Use of Money and Property						
Investment Earnings	33,422	185,914	219,336	19,808	8,615	28,423
Rents, Concessions, Royalties and Other	214,415	—	214,415	167,997	—	167,997
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	505	29,299	29,804	—	52,434	52,434
State Gasoline Tax	477,507	—	477,507	1,283,399	—	1,283,399
Other State Grants	1,226,213	—	1,226,213	3,038,656	—	3,038,656
County Grants	—	—	—	1,418,408	—	1,418,408
Federal Grants	82,989	—	82,989	284,945	—	284,945
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	286,463	—	286,463	470,132	—	470,132
Special Police Department Services	8,419	—	8,419	154,654	—	154,654
Special Fire Department Services and First Aid and Ambulance Charges	10,475	—	10,475	481,497	—	481,497
Engineering Fees, Inspections, and Other	16,780	—	16,780	419,538	—	419,538
Sewer Service Charges and Connection Fees	2,788,017	—	2,788,017	13,331,597	—	13,331,597
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	100,916	—	100,916	1,987,466	—	1,987,466
Golf Course Fees	2,050,807	—	2,050,807	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	584,125	—	584,125	1,128,867	—	1,128,867
Other Revenues						
Sale of Real and Personal Property	—	4,326	4,326	—	—	—
Contributions from Non-Government Sources	510,721	633,519	1,144,240	5,700	136,650	142,350
Other Sources of Revenues	—	140,000	140,000	511,087	—	511,087
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,529,326**	**$ 16,464,633**	**$ 25,993,959**	**$ 26,977,899**	**$ 21,075,755**	**$ 48,053,654**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Palm Desert (Riverside County) Functional Revenues	General Revenues	Total Revenues	Palm Springs (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,519,654	$ 5,519,654	$ —	$ 18,065,541	$ 18,065,541
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,495,087	3,495,087	—	6,722,121	6,722,121
Sales and Use Taxes	—	12,736,523	12,736,523	—	8,431,033	8,431,033
Transportation Tax	2,542,352	—	2,542,352	1,915,235	—	1,915,235
Transient Lodging Taxes	—	11,189,096	11,189,096	—	22,448,858	22,448,858
Franchises	—	3,007,215	3,007,215	—	3,111,067	3,111,067
Business License Taxes	—	1,169,316	1,169,316	—	977,971	977,971
Real Property Transfer Taxes	—	530,556	530,556	—	613,273	613,273
Utility Users Tax	—	—	—	—	7,154,521	7,154,521
Other Non-Property Taxes	1,018,183	4,581,752	5,599,935	13,544,225	3,302,731	16,846,956
Special Benefit Assessments						
Fire and Paramedics	7,168,378	—	7,168,378	347,569	—	347,569
Police	—	—	—	—	—	—
Lighting	591,732	—	591,732	175,095	—	175,095
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,831,172	—	1,831,172	1,522,908	—	1,522,908
Other Licenses and Permits	40,184	—	40,184	94,100	—	94,100
Fines and Forfeitures						
Vehicle Code Fines	131,375	—	131,375	118,731	—	118,731
Other Fines, Forfeitures, and Penalties	—	176,079	176,079	52,807	9,420	62,227
Revenue From Use of Money and Property						
Investment Earnings	390,469	431,399	821,868	1,047,909	267,853	1,315,762
Rents, Concessions, Royalties and Other	1,237,990	148,633	1,386,623	1,272,677	143,370	1,416,047
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	26,688	26,688	—	245,511	245,511
State Gasoline Tax	1,622,832	—	1,622,832	1,496,769	—	1,496,769
Other State Grants	1,473,303	22,089	1,495,392	2,044,051	21,786	2,065,837
County Grants	—	—	—	—	—	—
Federal Grants	469,934	—	469,934	13,488,647	—	13,488,647
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,322,006	—	1,322,006	1,653,739	—	1,653,739
Special Police Department Services	—	—	—	1,908,227	—	1,908,227
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	619,880	—	619,880
Engineering Fees, Inspections, and Other	336,573	—	336,573	497,226	—	497,226
Sewer Service Charges and Connection Fees	—	—	—	8,220,813	—	8,220,813
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	76,309	—	76,309
Parks and Recreation Fees	—	—	—	771,470	—	771,470
Golf Course Fees	10,255,805	—	10,255,805	4,541,705	—	4,541,705
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	22,786,840	—	22,786,840
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,639,079	—	1,639,079
Other Current Service Charges	20,438,488	—	20,438,488	1,607,314	—	1,607,314
Other Revenues						
Sale of Real and Personal Property	911,001	16,422	927,423	—	9,820	9,820
Contributions from Non-Government Sources	1,293,461	—	1,293,461	480,310	14,958	495,268
Other Sources of Revenues	3,240,239	—	3,240,239	1,714,352	58,739	1,773,091
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 56,315,477**	**$ 43,050,509**	**$ 99,365,986**	**$ 83,637,987**	**$ 71,598,573**	**$ 155,236,560**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Palmdale (Los Angeles County) Functional Revenues	Palmdale General Revenues	Palmdale Total Revenues	Palo Alto (Santa Clara County) Functional Revenues	Palo Alto General Revenues	Palo Alto Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,822,900	$ 4,822,900	$ —	$ 24,130,912	$ 24,130,912
Voter Approved Indebtedness Property Tax	—	—	—	4,491,971	—	4,491,971
Other Property Taxes	—	19,254,933	19,254,933	—	6,503,766	6,503,766
Sales and Use Taxes	—	11,900,357	11,900,357	—	21,778,971	21,778,971
Transportation Tax	7,022,241	—	7,022,241	55,597	—	55,597
Transient Lodging Taxes	—	2,824,182	2,824,182	—	12,254,544	12,254,544
Franchises	—	4,968,974	4,968,974	—	465,480	465,480
Business License Taxes	—	515,815	515,815	—	—	—
Real Property Transfer Taxes	—	377,364	377,364	—	7,810,953	7,810,953
Utility Users Tax	—	—	—	—	11,007,552	11,007,552
Other Non-Property Taxes	2,167,685	5,118,472	7,286,157	2,308,554	7,666,957	9,975,511
Special Benefit Assessments						
Fire and Paramedics	4,959	—	4,959	—	—	—
Police	—	—	—	—	—	—
Lighting	1,424,401	—	1,424,401	—	—	—
Other	660,619	—	660,619	94,056	—	94,056
Licenses and Permits						
Construction Permits	1,167,537	—	1,167,537	5,952,087	—	5,952,087
Other Licenses and Permits	391,115	—	391,115	338,236	652,239	990,475
Fines and Forfeitures						
Vehicle Code Fines	707,089	—	707,089	1,377,445	—	1,377,445
Other Fines, Forfeitures, and Penalties	25,497	191,326	216,823	—	601,601	601,601
Revenue From Use of Money and Property						
Investment Earnings	734,511	337,377	1,071,888	9,278,096	1,278,445	10,556,541
Rents, Concessions, Royalties and Other	83,119	540,290	623,409	—	14,243,348	14,243,348
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	32,232	32,232	15,544	155,987	171,531
State Gasoline Tax	4,655,343	—	4,655,343	1,883,721	—	1,883,721
Other State Grants	6,291,435	180,278	6,471,713	1,551,925	28,157	1,580,082
County Grants	339,682	—	339,682	—	8,500	8,500
Federal Grants	5,043,611	—	5,043,611	1,084,758	—	1,084,758
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	683,303	—	683,303	6,002,525	—	6,002,525
Special Police Department Services	—	—	—	439,576	—	439,576
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	10,552,010	—	10,552,010
Engineering Fees, Inspections, and Other	1,254,235	—	1,254,235	336,277	—	336,277
Sewer Service Charges and Connection Fees	5,923,198	—	5,923,198	35,068,820	—	35,068,820
Solid Waste Revenues	—	—	—	30,446,940	—	30,446,940
Parking Facilities	—	—	—	3,326,180	—	3,326,180
Parks and Recreation Fees	1,924,044	—	1,924,044	3,889,305	—	3,889,305
Golf Course Fees	—	—	—	1,590,674	—	1,590,674
Water Service Charges and Connection Fees	—	—	—	49,224,796	—	49,224,796
Electric Revenues	—	—	—	122,008,562	—	122,008,562
Gas Revenues	—	—	—	35,772,103	—	35,772,103
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	9,263,916	—	9,263,916	13,338,623	—	13,338,623
Other Revenues						
Sale of Real and Personal Property	—	9,734	9,734	239,608	24,207	263,815
Contributions from Non-Government Sources	404,820	1,888,757	2,293,577	715,000	723,851	1,438,851
Other Sources of Revenues	653,898	3,750,346	4,404,244	4,003,649	—	4,003,649
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 50,826,258**	**$ 56,713,337**	**$ 107,539,595**	**$ 345,386,638**	**$ 109,335,470**	**$ 454,722,108**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Palos Verdes Estates (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Paradise (Butte County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,421,484	$ 6,421,484	$ —	$ 4,310,387	$ 4,310,387
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,203,641	1,203,641	—	1,922,351	1,922,351
Sales and Use Taxes	—	177,203	177,203	—	1,758,211	1,758,211
Transportation Tax	565,051	—	565,051	940,007	—	940,007
Transient Lodging Taxes	—	—	—	—	185,352	185,352
Franchises	—	575,288	575,288	—	873,541	873,541
Business License Taxes	—	208,990	208,990	—	3,855	3,855
Real Property Transfer Taxes	—	200,627	200,627	—	68,914	68,914
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	59,348	59,348	—	83,598	83,598
Special Benefit Assessments						
Fire and Paramedics	4,309,321	—	4,309,321	—	—	—
Police	6,050	—	6,050	132,409	—	132,409
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	538,990	—	538,990	218,938	—	218,938
Other Licenses and Permits	9,938	114,303	124,241	581,238	—	581,238
Fines and Forfeitures						
Vehicle Code Fines	63,336	—	63,336	36,870	—	36,870
Other Fines, Forfeitures, and Penalties	—	143,541	143,541	—	54,244	54,244
Revenue From Use of Money and Property						
Investment Earnings	144,420	81,564	225,984	—	25,027	25,027
Rents, Concessions, Royalties and Other	—	1,157,364	1,157,364	440	16,622	17,062
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	46,862	46,862	—	69,109	69,109
State Gasoline Tax	445,915	—	445,915	903,201	—	903,201
Other State Grants	307,402	7,313	314,715	3,557,771	—	3,557,771
County Grants	37,683	—	37,683	—	6,250	6,250
Federal Grants	—	—	—	1,606,488	—	1,606,488
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	178,959	—	178,959	76,950	—	76,950
Special Police Department Services	15,137	—	15,137	35,239	—	35,239
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	25,070	—	25,070
Engineering Fees, Inspections, and Other	122,478	—	122,478	47,519	—	47,519
Sewer Service Charges and Connection Fees	16,489	—	16,489	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	3,250	—	3,250
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,692	—	2,692	108,478	—	108,478
Other Revenues						
Sale of Real and Personal Property	—	—	—	36,858	—	36,858
Contributions from Non-Government Sources	15,000	—	15,000	5,822	—	5,822
Other Sources of Revenues	—	303,979	303,979	167,564	—	167,564
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,778,861**	**$ 10,701,507**	**$ 17,480,368**	**$ 8,484,112**	**$ 9,377,461**	**$ 17,861,573**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Paramount (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Parlier (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,813,500	$ 1,813,500	$ —	$ 178,851	$ 178,851
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,155,061	5,155,061	—	1,082,934	1,082,934
Sales and Use Taxes	—	5,770,919	5,770,919	—	355,359	355,359
Transportation Tax	2,272,546	—	2,272,546	863,084	—	863,084
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	1,650,478	1,650,478	—	199,643	199,643
Business License Taxes	—	1,015,413	1,015,413	—	56,984	56,984
Real Property Transfer Taxes	—	68,937	68,937	—	8,395	8,395
Utility Users Tax	—	2,185,548	2,185,548	—	—	—
Other Non-Property Taxes	—	1,951,154	1,951,154	32,053	62,398	94,451
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	45,457	—	45,457
Licenses and Permits						
Construction Permits	260,300	—	260,300	176,024	—	176,024
Other Licenses and Permits	398,689	—	398,689	979	—	979
Fines and Forfeitures						
Vehicle Code Fines	747,039	—	747,039	28,594	—	28,594
Other Fines, Forfeitures, and Penalties	—	63,265	63,265	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	13,134	31,989	45,123	6	24,135	24,141
Rents, Concessions, Royalties and Other	—	74,288	74,288	—	28,548	28,548
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,747	6,747	—	6,263	6,263
State Gasoline Tax	1,804,135	—	1,804,135	461,400	—	461,400
Other State Grants	2,333,891	24,653	2,358,544	1,895,837	—	1,895,837
County Grants	—	—	—	—	—	—
Federal Grants	1,173,113	—	1,173,113	2,676,244	—	2,676,244
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	209,949	—	209,949	150,402	—	150,402
Special Police Department Services	—	—	—	193,748	—	193,748
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,333,335	—	1,333,335
Solid Waste Revenues	—	—	—	1,140,031	—	1,140,031
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	247,842	—	247,842	38,183	—	38,183
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,903,730	—	7,903,730	2,296,878	—	2,296,878
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	106,561	—	106,561	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	272,362	—	272,362	47,064	—	47,064
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,325,477	—	1,325,477	—	191,971	191,971
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 19,068,768**	**$ 19,811,952**	**$ 38,880,720**	**$ 11,379,319**	**$ 2,195,481**	**$ 13,574,800**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Pasadena (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Patterson (Stanislaus County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 44,282,237	$ 44,282,237	$ —	$ 1,982,622	$ 1,982,622
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,366,526	13,366,526	—	1,292,950	1,292,950
Sales and Use Taxes	—	33,198,266	33,198,266	—	2,423,107	2,423,107
Transportation Tax	5,820,727	—	5,820,727	—	—	—
Transient Lodging Taxes	12,043,437	—	12,043,437	—	105,470	105,470
Franchises	—	2,361,294	2,361,294	—	174,558	174,558
Business License Taxes	—	5,632,528	5,632,528	—	—	—
Real Property Transfer Taxes	—	1,473,796	1,473,796	—	51,614	51,614
Utility Users Tax	—	35,502,175	35,502,175	—	—	—
Other Non-Property Taxes	5,165,891	12,612,647	17,778,538	30,866	915,450	946,316
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,202,363	—	1,202,363
Police	—	—	—	—	—	—
Lighting	—	—	—	1,647,726	—	1,647,726
Other	—	—	—	543,400	—	543,400
Licenses and Permits						
Construction Permits	5,202,183	—	5,202,183	331,276	—	331,276
Other Licenses and Permits	3,620,295	816,318	4,436,613	84,563	—	84,563
Fines and Forfeitures						
Vehicle Code Fines	5,909,973	—	5,909,973	90,418	—	90,418
Other Fines, Forfeitures, and Penalties	568,510	1,351,073	1,919,583	—	120,600	120,600
Revenue From Use of Money and Property						
Investment Earnings	9,228,595	9,151,886	18,380,481	50,039	21,302	71,341
Rents, Concessions, Royalties and Other	4,218,734	499,393	4,718,127	3,812	23,890	27,702
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	220,474	220,474	—	28,964	28,964
State Gasoline Tax	—	—	—	664,006	—	664,006
Other State Grants	4,869,842	1,995,414	6,865,256	399,779	4,375	404,154
County Grants	3,602,016	—	3,602,016	—	—	—
Federal Grants	24,103,527	—	24,103,527	499,846	—	499,846
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,694,181	—	6,694,181	—	—	—
Special Police Department Services	1,786,636	—	1,786,636	4,481	—	4,481
Special Fire Department Services and First Aid and Ambulance Charges	5,712,006	—	5,712,006	16,377	—	16,377
Engineering Fees, Inspections, and Other	709,830	—	709,830	—	—	—
Sewer Service Charges and Connection Fees	8,009,887	—	8,009,887	3,182,808	—	3,182,808
Solid Waste Revenues	15,832,220	—	15,832,220	2,409,288	—	2,409,288
Parking Facilities	13,572,973	—	13,572,973	—	—	—
Parks and Recreation Fees	1,286,809	—	1,286,809	226,202	—	226,202
Golf Course Fees	2,068,538	—	2,068,538	—	—	—
Water Service Charges and Connection Fees	61,231,625	—	61,231,625	4,013,656	—	4,013,656
Electric Revenues	185,156,351	—	185,156,351	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	7,542,911	—	7,542,911	—	—	—
Quasi-External Transactions	5,188,964	—	5,188,964	—	—	—
Other Current Service Charges	34,714,111	—	34,714,111	542,870	—	542,870
Other Revenues						
Sale of Real and Personal Property	—	12,176	12,176	—	84	84
Contributions from Non-Government Sources	7,257,221	205,580	7,462,801	1,475	—	1,475
Other Sources of Revenues	39,554,289	2,816,568	42,370,857	318,236	568,977	887,213
Other Financing Sources						
Sale of Bonds	76,945,000	—	76,945,000	—	—	—
Notes and Other	350,708	—	350,708	2,876,172	—	2,876,172
Total Functional and General Revenues	**$ 557,967,990**	**$ 165,498,351**	**$ 723,466,341**	**$ 19,139,659**	**$ 7,713,963**	**$ 26,853,622**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Perris (Riverside County) Functional Revenues	Perris (Riverside County) General Revenues	Perris (Riverside County) Total Revenues	Petaluma (Sonoma County) Functional Revenues	Petaluma (Sonoma County) General Revenues	Petaluma (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,562,100	$ 3,562,100	$ —	$ 7,009,085	$ 7,009,085
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,103,164	5,103,164	—	4,711,755	4,711,755
Sales and Use Taxes	—	6,324,041	6,324,041	—	8,634,905	8,634,905
Transportation Tax	1,264,973	—	1,264,973	2,210,175	—	2,210,175
Transient Lodging Taxes	—	65,729	65,729	1,919,729	—	1,919,729
Franchises	—	2,474,209	2,474,209	—	4,088,228	4,088,228
Business License Taxes	—	207,477	207,477	—	1,159,937	1,159,937
Real Property Transfer Taxes	—	173,770	173,770	—	965,868	965,868
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,942,430	2,080,007	8,022,437	391,787	2,824,622	3,216,409
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,096,397	—	1,096,397	—	—	—
Other	3,252,015	—	3,252,015	—	—	—
Licenses and Permits						
Construction Permits	1,533,654	—	1,533,654	309,664	—	309,664
Other Licenses and Permits	92,140	—	92,140	539,136	30,944	570,080
Fines and Forfeitures						
Vehicle Code Fines	652,172	—	652,172	200,608	—	200,608
Other Fines, Forfeitures, and Penalties	—	93,491	93,491	206,744	621,995	828,739
Revenue From Use of Money and Property						
Investment Earnings	36,064	906,379	942,443	372,300	85,958	458,258
Rents, Concessions, Royalties and Other	—	15,788	15,788	21,000	377,151	398,151
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	51,374	51,374	—	80,156	80,156
State Gasoline Tax	2,210,555	—	2,210,555	1,800,081	—	1,800,081
Other State Grants	781,540	30,106	811,646	3,244,661	34,588	3,279,249
County Grants	—	—	—	360,936	90,000	450,936
Federal Grants	1,018,416	—	1,018,416	3,708,936	—	3,708,936
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	276,427	—	276,427	771,070	—	771,070
Special Police Department Services	16,060	—	16,060	233,636	—	233,636
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,831,945	—	1,831,945
Engineering Fees, Inspections, and Other	233,622	—	233,622	—	—	—
Sewer Service Charges and Connection Fees	1,832,034	—	1,832,034	24,295,231	—	24,295,231
Solid Waste Revenues	1,136,358	—	1,136,358	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	139,402	—	139,402	1,244,507	—	1,244,507
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,110,376	—	3,110,376	15,209,463	—	15,209,463
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,821,917	—	1,821,917
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	352,501	—	352,501
Quasi-External Transactions	—	—	—	1,299,021	—	1,299,021
Other Current Service Charges	257,008	—	257,008	6,846,716	—	6,846,716
Other Revenues						
Sale of Real and Personal Property	730,000	27,240	757,240	2,400	—	2,400
Contributions from Non-Government Sources	3,502,515	—	3,502,515	2,184,289	—	2,184,289
Other Sources of Revenues	7,160,502	—	7,160,502	72,981	—	72,981
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 36,274,660**	**$ 21,114,875**	**$ 57,389,535**	**$ 71,451,434**	**$ 30,715,192**	**$ 102,166,626**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Pico Rivera (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Piedmont (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,542,366	$ 2,542,366	$ —	$ 10,143,858	$ 10,143,858
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,601,426	6,601,426	—	968,644	968,644
Sales and Use Taxes	—	12,027,046	12,027,046	—	146,727	146,727
Transportation Tax	2,642,501	—	2,642,501	534,790	—	534,790
Transient Lodging Taxes	—	367,804	367,804	—	—	—
Franchises	—	1,641,171	1,641,171	—	463,661	463,661
Business License Taxes	—	1,363,417	1,363,417	—	488,834	488,834
Real Property Transfer Taxes	—	99,676	99,676	—	4,001,012	4,001,012
Utility Users Tax	—	3,504,363	3,504,363	—	1,162,149	1,162,149
Other Non-Property Taxes	—	2,303,105	2,303,105	1,651,374	54,583	1,705,957
Special Benefit Assessments						
Fire and Paramedics	—	—	—	69,447	—	69,447
Police	—	—	—	—	—	—
Lighting	680,707	—	680,707	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	349,841	—	349,841	420,389	—	420,389
Other Licenses and Permits	312,571	—	312,571	21,900	—	21,900
Fines and Forfeitures						
Vehicle Code Fines	88,830	—	88,830	52,321	—	52,321
Other Fines, Forfeitures, and Penalties	—	1,116,856	1,116,856	—	9,707	9,707
Revenue From Use of Money and Property						
Investment Earnings	77,935	26,352	104,287	14,996	11,426	26,422
Rents, Concessions, Royalties and Other	—	18,245	18,245	22,394	413,309	435,703
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	26,000	26,000	—	87,582	87,582
State Gasoline Tax	2,087,177	—	2,087,177	346,970	—	346,970
Other State Grants	1,905,420	—	1,905,420	96,572	5,784	102,356
County Grants	43,906	—	43,906	296,440	—	296,440
Federal Grants	6,921,274	—	6,921,274	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	296,850	—	296,850	480,923	—	480,923
Special Police Department Services	—	—	—	50,609	—	50,609
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	349,241	—	349,241
Engineering Fees, Inspections, and Other	—	—	—	1,650	—	1,650
Sewer Service Charges and Connection Fees	—	—	—	2,220,408	—	2,220,408
Solid Waste Revenues	—	—	—	27,286	—	27,286
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	516,818	—	516,818	2,739,184	—	2,739,184
Golf Course Fees	706,258	—	706,258	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	489,858	—	489,858	627,263	—	627,263
Other Revenues						
Sale of Real and Personal Property	—	—	—	24,205	101,567	125,772
Contributions from Non-Government Sources	897,271	—	897,271	—	(17,171)	(17,171)
Other Sources of Revenues	1,702,166	13,873	1,716,039	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	7,305,000	—	7,305,000
Total Functional and General Revenues	**$ 19,719,383**	**$ 31,651,700**	**$ 51,371,083**	**$ 17,353,362**	**$ 18,041,672**	**$ 35,395,034**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Pinole (Contra Costa County) Functional Revenues	Pinole (Contra Costa County) General Revenues	Pinole (Contra Costa County) Total Revenues	Pismo Beach (San Luis Obispo County) Functional Revenues	Pismo Beach (San Luis Obispo County) General Revenues	Pismo Beach (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,624,295	$ 1,624,295	$ —	$ 3,196,911	$ 3,196,911
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,243,864	2,243,864	—	996,276	996,276
Sales and Use Taxes	—	4,324,809	4,324,809	—	1,978,441	1,978,441
Transportation Tax	330,683	—	330,683	8,100	—	8,100
Transient Lodging Taxes	—	302,330	302,330	—	7,988,237	7,988,237
Franchises	—	698,412	698,412	—	532,197	532,197
Business License Taxes	—	284,897	284,897	—	191,066	191,066
Real Property Transfer Taxes	—	94,992	94,992	—	99,317	99,317
Utility Users Tax	—	1,880,224	1,880,224	—	—	—
Other Non-Property Taxes	—	840,032	840,032	—	2,033,862	2,033,862
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	297,075	—	297,075	798,664	—	798,664
Licenses and Permits						
Construction Permits	377,077	—	377,077	388,961	—	388,961
Other Licenses and Permits	3,465	—	3,465	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	640	—	640	44,368	—	44,368
Other Fines, Forfeitures, and Penalties	84,459	15,793	100,252	27,435	—	27,435
Revenue From Use of Money and Property						
Investment Earnings	5,378	213,495	218,873	67,340	—	67,340
Rents, Concessions, Royalties and Other	—	568,161	568,161	165,636	—	165,636
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	31,504	31,504	—	27,491	27,491
State Gasoline Tax	618,132	—	618,132	171,052	—	171,052
Other State Grants	415,288	8,398	423,686	246,466	7,975	254,441
County Grants	562,913	—	562,913	—	—	—
Federal Grants	276,947	—	276,947	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	114,864	—	114,864	1,369,882	—	1,369,882
Special Police Department Services	85,306	—	85,306	61,923	—	61,923
Special Fire Department Services and First Aid and Ambulance Charges	75,000	—	75,000	19,193	—	19,193
Engineering Fees, Inspections, and Other	30,800	—	30,800	194,683	—	194,683
Sewer Service Charges and Connection Fees	6,456,697	—	6,456,697	3,748,053	—	3,748,053
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	551,567	—	551,567
Parks and Recreation Fees	737,646	—	737,646	225,538	—	225,538
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	4,300,659	—	4,300,659
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	14,105	—	14,105
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,092,367	—	1,092,367	4,720	—	4,720
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	166,621	—	166,621	—	—	—
Other Sources of Revenues	386,337	73,108	459,445	1,390,923	—	1,390,923
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	458,000	—	458,000	—	—	—
Total Functional and General Revenues	**$ 12,575,695**	**$ 13,204,314**	**$ 25,780,009**	**$ 13,799,268**	**$ 17,051,773**	**$ 30,851,041**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Pittsburg (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Placentia (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,640,452	$ 2,640,452	$ —	$ 6,782,025	$ 6,782,025
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,683,753	3,683,753	—	4,972,282	4,972,282
Sales and Use Taxes	—	8,913,448	8,913,448	—	4,240,633	4,240,633
Transportation Tax	735,933	—	735,933	474,799	—	474,799
Transient Lodging Taxes	—	503,265	503,265	—	775,482	775,482
Franchises	—	4,063,561	4,063,561	—	2,228,157	2,228,157
Business License Taxes	—	642,569	642,569	—	949,404	949,404
Real Property Transfer Taxes	—	237,356	237,356	—	186,353	186,353
Utility Users Tax	—	—	—	—	2,799,848	2,799,848
Other Non-Property Taxes	526,872	3,213,057	3,739,929	123,352	1,335,820	1,459,172
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,784,158	—	2,784,158	135,177	—	135,177
Other	1,264,510	—	1,264,510	900,803	—	900,803
Licenses and Permits						
Construction Permits	728,203	—	728,203	565,332	—	565,332
Other Licenses and Permits	—	67,174	67,174	125,960	—	125,960
Fines and Forfeitures						
Vehicle Code Fines	98,975	—	98,975	446,025	—	446,025
Other Fines, Forfeitures, and Penalties	—	98,503	98,503	124,214	13,098	137,312
Revenue From Use of Money and Property						
Investment Earnings	133,202	516,931	650,133	4,858	5,335	10,193
Rents, Concessions, Royalties and Other	163,599	329,377	492,976	—	1,215,926	1,215,926
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	84,676	84,676	—	49,931	49,931
State Gasoline Tax	2,046,099	—	2,046,099	1,596,868	—	1,596,868
Other State Grants	2,450,931	906	2,451,837	914,089	22,190	936,279
County Grants	—	—	—	391,436	—	391,436
Federal Grants	12,394,202	—	12,394,202	396,451	—	396,451
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	210,442	—	210,442	265,177	—	265,177
Special Police Department Services	39,832	—	39,832	594,267	—	594,267
Special Fire Department Services and First Aid and Ambulance Charges	9,534	—	9,534	—	—	—
Engineering Fees, Inspections, and Other	1,472,069	—	1,472,069	6,807	—	6,807
Sewer Service Charges and Connection Fees	4,915,436	—	4,915,436	883,793	—	883,793
Solid Waste Revenues	—	—	—	2,864,928	—	2,864,928
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	212,698	—	212,698	266,142	—	266,142
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	19,541,943	—	19,541,943	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	2,446,595	—	2,446,595	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,423,159	—	2,423,159	116,046	—	116,046
Other Revenues						
Sale of Real and Personal Property	(26,946)	21,720	(5,226)	—	150,701	150,701
Contributions from Non-Government Sources	190,642	2,380	193,022	—	2,500	2,500
Other Sources of Revenues	4,199,666	2,824,480	7,024,146	62,341	406,523	468,864
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 58,961,754**	**$ 27,843,608**	**$ 86,805,362**	**$ 11,258,865**	**$ 26,136,208**	**$ 37,395,073**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Placerville (El Dorado County) Functional Revenues	Placerville (El Dorado County) General Revenues	Placerville (El Dorado County) Total Revenues	Pleasant Hill (Contra Costa County) Functional Revenues	Pleasant Hill (Contra Costa County) General Revenues	Pleasant Hill (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 211,398	$ 211,398	$ —	$ 2,376,178	$ 2,376,178
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	749,984	749,984	—	2,551,779	2,551,779
Sales and Use Taxes	—	4,711,998	4,711,998	—	5,471,927	5,471,927
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	158,606	158,606	—	1,610,135	1,610,135
Franchises	—	273,379	273,379	—	1,828,264	1,828,264
Business License Taxes	—	147,913	147,913	—	2,245,293	2,245,293
Real Property Transfer Taxes	—	32,534	32,534	—	184,123	184,123
Utility Users Tax	—	—	—	—	166,009	166,009
Other Non-Property Taxes	—	899,857	899,857	—	2,286,473	2,286,473
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	790,357	—	790,357
Other	60,053	—	60,053	370,615	—	370,615
Licenses and Permits						
Construction Permits	100,252	—	100,252	560,196	—	560,196
Other Licenses and Permits	1,229	—	1,229	18,440	5,169	23,609
Fines and Forfeitures						
Vehicle Code Fines	79,719	—	79,719	69,040	—	69,040
Other Fines, Forfeitures, and Penalties	—	32,999	32,999	—	40,852	40,852
Revenue From Use of Money and Property						
Investment Earnings	17,000	734	17,734	8,493	9,894	18,387
Rents, Concessions, Royalties and Other	73,914	—	73,914	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,213	2,213	—	24,348	24,348
State Gasoline Tax	348,231	—	348,231	595,536	—	595,536
Other State Grants	3,067,069	—	3,067,069	6,197,688	24,335	6,222,023
County Grants	—	—	—	—	—	—
Federal Grants	760,737	—	760,737	2,433,627	—	2,433,627
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	71,587	—	71,587	142,378	—	142,378
Special Police Department Services	46,133	—	46,133	88,458	—	88,458
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	45,130	—	45,130	247,703	—	247,703
Sewer Service Charges and Connection Fees	5,151,772	—	5,151,772	—	—	—
Solid Waste Revenues	—	—	—	109,259	—	109,259
Parking Facilities	119,988	—	119,988	—	—	—
Parks and Recreation Fees	534,927	—	534,927	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,884,893	—	1,884,893	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	98,353	—	98,353	420,237	—	420,237
Other Revenues						
Sale of Real and Personal Property	—	—	—	11,046	14	11,060
Contributions from Non-Government Sources	46,341	—	46,341	203,054	38,397	241,451
Other Sources of Revenues	73,794	—	73,794	1,667	15,411	17,078
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 12,581,122**	**$ 7,221,615**	**$ 19,802,737**	**$ 12,267,794**	**$ 18,878,601**	**$ 31,146,395**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Pleasanton (Alameda County) Functional Revenues	Pleasanton (Alameda County) General Revenues	Pleasanton (Alameda County) Total Revenues	Plymouth (Amador County) Functional Revenues	Plymouth (Amador County) General Revenues	Plymouth (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 44,304,912	$ 44,304,912	$ —	$ 173,740	$ 173,740
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,067,577	6,067,577	—	80,056	80,056
Sales and Use Taxes	—	15,919,827	15,919,827	—	134,568	134,568
Transportation Tax	1,067,715	—	1,067,715	—	—	—
Transient Lodging Taxes	—	4,298,581	4,298,581	—	195,832	195,832
Franchises	—	2,371,125	2,371,125	—	35,720	35,720
Business License Taxes	—	3,150,104	3,150,104	—	2,548	2,548
Real Property Transfer Taxes	—	733,805	733,805	—	939	939
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	8,291,208	5,168,901	13,460,109	—	42,918	42,918
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	205,953	—	205,953	—	—	—
Licenses and Permits						
Construction Permits	1,764,124	—	1,764,124	4,700	—	4,700
Other Licenses and Permits	54,811	—	54,811	199	—	199
Fines and Forfeitures						
Vehicle Code Fines	430,184	—	430,184	—	—	—
Other Fines, Forfeitures, and Penalties	5,614	9,787	15,401	—	84	84
Revenue From Use of Money and Property						
Investment Earnings	832,078	80,026	912,104	512	275	787
Rents, Concessions, Royalties and Other	321,206	123,267	444,473	—	1,074	1,074
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	379,211	379,211	—	2,423	2,423
State Gasoline Tax	2,252,237	—	2,252,237	39,271	—	39,271
Other State Grants	801,547	81	801,628	419,907	—	419,907
County Grants	7,500	—	7,500	—	—	—
Federal Grants	1,139,491	—	1,139,491	102,511	—	102,511
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,823,514	—	2,823,514	250	—	250
Special Police Department Services	183,250	—	183,250	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,026,898	—	1,026,898	—	—	—
Engineering Fees, Inspections, and Other	40,751	—	40,751	—	—	—
Sewer Service Charges and Connection Fees	14,468,094	—	14,468,094	585,330	—	585,330
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,447,574	—	3,447,574	—	—	—
Golf Course Fees	3,782,854	—	3,782,854	—	—	—
Water Service Charges and Connection Fees	21,489,694	—	21,489,694	617,662	—	617,662
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	89,484	—	89,484	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,837,492	—	1,837,492	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	48,826	—	48,826	—	792	792
Other Sources of Revenues	5,059,443	—	5,059,443	21,772	—	21,772
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 71,471,542**	**$ 82,607,204**	**$ 154,078,746**	**$ 1,792,114**	**$ 670,969**	**$ 2,463,083**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Point Arena (Mendocino County) Functional Revenues	General Revenues	Total Revenues	Pomona (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 67,800	$ 67,800	$ —	$ 14,002,700	$ 14,002,700
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	37,747	37,747	—	13,229,490	13,229,490
Sales and Use Taxes	—	100,045	100,045	—	11,037,429	11,037,429
Transportation Tax	—	—	—	6,277,905	—	6,277,905
Transient Lodging Taxes	—	23,213	23,213	—	1,420,114	1,420,114
Franchises	—	5,553	5,553	—	6,421,540	6,421,540
Business License Taxes	—	4,186	4,186	—	3,369,819	3,369,819
Real Property Transfer Taxes	—	—	—	—	1,430,195	1,430,195
Utility Users Tax	—	—	—	—	17,120,599	17,120,599
Other Non-Property Taxes	—	93,338	93,338	436,032	5,029,859	5,465,891
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,193,067	—	1,193,067
Other	—	—	—	525,861	—	525,861
Licenses and Permits						
Construction Permits	—	—	—	1,446,444	—	1,446,444
Other Licenses and Permits	—	—	—	234,597	631,696	866,293
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,783,317	—	1,783,317
Other Fines, Forfeitures, and Penalties	—	—	—	890,224	69,079	959,303
Revenue From Use of Money and Property						
Investment Earnings	—	189	189	886,753	14,413	901,166
Rents, Concessions, Royalties and Other	—	18,749	18,749	523,572	286,416	809,988
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	461	461	—	94,431	94,431
State Gasoline Tax	15,078	—	15,078	5,305,175	—	5,305,175
Other State Grants	609,404	4,391	613,795	2,466,158	81,255	2,547,413
County Grants	2,609	—	2,609	431,492	—	431,492
Federal Grants	—	—	—	18,986,250	—	18,986,250
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,357,605	—	1,357,605
Special Police Department Services	—	—	—	2,350,729	—	2,350,729
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	287,560	—	287,560
Sewer Service Charges and Connection Fees	210,560	—	210,560	4,803,571	—	4,803,571
Solid Waste Revenues	—	—	—	9,562,389	—	9,562,389
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	778,375	—	778,375
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	31,612,095	—	31,612,095
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	83,503	—	83,503	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	14,000	—	14,000
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	3,232,496	—	3,232,496
Other Revenues						
Sale of Real and Personal Property	—	—	—	5,400	1,041,849	1,047,249
Contributions from Non-Government Sources	—	—	—	995	16,014	17,009
Other Sources of Revenues	11,116	—	11,116	1,372,081	495,823	1,867,904
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 932,270**	**$ 355,672**	**$ 1,287,942**	**$ 96,764,143**	**$ 75,792,721**	**$ 172,556,864**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Port Hueneme (Ventura County) Functional Revenues	General Revenues	Total Revenues	Porterville (Tulare County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,186,995	$ 1,186,995	$ —	$ 2,314,287	$ 2,314,287
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,317,042	2,317,042	—	3,472,026	3,472,026
Sales and Use Taxes	—	1,738,666	1,738,666	—	4,015,567	4,015,567
Transportation Tax	881,707	—	881,707	3,865,739	—	3,865,739
Transient Lodging Taxes	—	393,337	393,337	—	370,999	370,999
Franchises	—	368,368	368,368	—	550,628	550,628
Business License Taxes	—	359,793	359,793	—	417,856	417,856
Real Property Transfer Taxes	—	64,748	64,748	—	63,679	63,679
Utility Users Tax	—	1,150,387	1,150,387	—	3,955,357	3,955,357
Other Non-Property Taxes	—	251,847	251,847	3,540,065	1,528,619	5,068,684
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	121,308	—	121,308	—	—	—
Other	361,975	—	361,975	49,924	—	49,924
Licenses and Permits						
Construction Permits	244,968	—	244,968	448,231	—	448,231
Other Licenses and Permits	—	—	—	17,020	1,895	18,915
Fines and Forfeitures						
Vehicle Code Fines	16,810	—	16,810	3,688	—	3,688
Other Fines, Forfeitures, and Penalties	—	427,371	427,371	—	325,621	325,621
Revenue From Use of Money and Property						
Investment Earnings	—	1,084,801	1,084,801	655,547	211,566	867,113
Rents, Concessions, Royalties and Other	—	1,449,530	1,449,530	—	107,980	107,980
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	10,181	10,181	—	27,802	27,802
State Gasoline Tax	568,950	—	568,950	1,713,194	—	1,713,194
Other State Grants	773,923	9,522	783,445	2,644,925	29,788	2,674,713
County Grants	—	—	—	—	—	—
Federal Grants	363,305	—	363,305	12,856,205	—	12,856,205
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,774	—	54,774	22,085	—	22,085
Special Police Department Services	—	—	—	386,925	—	386,925
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	48,242	—	48,242
Engineering Fees, Inspections, and Other	—	—	—	70,270	—	70,270
Sewer Service Charges and Connection Fees	3,750,154	—	3,750,154	6,933,786	—	6,933,786
Solid Waste Revenues	3,915,666	—	3,915,666	5,675,503	—	5,675,503
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	496,824	—	496,824	1,529,686	—	1,529,686
Golf Course Fees	—	—	—	213,749	—	213,749
Water Service Charges and Connection Fees	7,421,873	—	7,421,873	5,048,329	—	5,048,329
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,420,620	—	1,420,620
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	728,608	—	728,608
Quasi-External Transactions	—	—	—	2,910,863	—	2,910,863
Other Current Service Charges	4,054,389	—	4,054,389	519,315	—	519,315
Other Revenues						
Sale of Real and Personal Property	—	—	—	61,196	579	61,775
Contributions from Non-Government Sources	—	—	—	11,256	1,640	12,896
Other Sources of Revenues	75,614	4,128,580	4,204,194	361,315	15,944	377,259
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	205,338	—	205,338
Total Functional and General Revenues	**$ 23,102,240**	**$ 14,941,168**	**$ 38,043,408**	**$ 51,941,624**	**$ 17,411,833**	**$ 69,353,457**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Portola (Plumas County) Functional Revenues	Portola (Plumas County) General Revenues	Portola (Plumas County) Total Revenues	Portola Valley (San Mateo County) Functional Revenues	Portola Valley (San Mateo County) General Revenues	Portola Valley (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 223,713	$ 223,713	$ —	$ 1,771,253	$ 1,771,253
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	164,497	164,497	—	410,655	410,655
Sales and Use Taxes	—	164,686	164,686	—	116,457	116,457
Transportation Tax	—	—	—	252,012	—	252,012
Transient Lodging Taxes	—	36,627	36,627	—	—	—
Franchises	—	19,980	19,980	—	269,927	269,927
Business License Taxes	—	24,614	24,614	—	125,544	125,544
Real Property Transfer Taxes	—	2,158	2,158	—	148,503	148,503
Utility Users Tax	—	—	—	—	795,507	795,507
Other Non-Property Taxes	—	54,288	54,288	—	212,218	212,218
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	7,935	—	7,935	556,442	—	556,442
Other Licenses and Permits	5,344	—	5,344	—	3,045	3,045
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	2,799	—	2,799	—	12,629	12,629
Revenue From Use of Money and Property						
Investment Earnings	2,500	10,499	12,999	17,955	9,754	27,709
Rents, Concessions, Royalties and Other	—	—	—	20,078	—	20,078
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,141	2,141	—	9,533	9,533
State Gasoline Tax	148,559	—	148,559	87,235	—	87,235
Other State Grants	505,063	—	505,063	353,002	2,894	355,896
County Grants	—	—	—	15,150	—	15,150
Federal Grants	408,369	—	408,369	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,361	—	1,361	198,532	—	198,532
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	26,384	—	26,384	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	86,972	—	86,972
Sewer Service Charges and Connection Fees	577,718	—	577,718	—	—	—
Solid Waste Revenues	335,952	—	335,952	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	22,001	—	22,001	250,392	—	250,392
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	837,132	—	837,132	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	2,750	—	2,750	216,307	—	216,307
Other Sources of Revenues	46,128	—	46,128	2,872	34,431	37,303
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,929,995**	**$ 703,203**	**$ 3,633,198**	**$ 2,056,949**	**$ 3,922,350**	**$ 5,979,299**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Poway (San Diego County) Functional Revenues	Poway General Revenues	Poway Total Revenues	Rancho Cordova (Sacramento County) Functional Revenues	Rancho Cordova General Revenues	Rancho Cordova Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,564,020	$ 8,564,020	$ —	$ 7,491,676	$ 7,491,676
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,504,473	10,504,473	—	4,929,527	4,929,527
Sales and Use Taxes	—	9,025,626	9,025,626	—	8,871,000	8,871,000
Transportation Tax	—	—	—	1,989,047	—	1,989,047
Transient Lodging Taxes	—	523,112	523,112	—	2,859,013	2,859,013
Franchises	—	2,306,801	2,306,801	—	1,833,262	1,833,262
Business License Taxes	—	93,022	93,022	—	476,688	476,688
Real Property Transfer Taxes	—	321,568	321,568	—	242,617	242,617
Utility Users Tax	—	—	—	—	3,273,580	3,273,580
Other Non-Property Taxes	2,709,423	3,022,061	5,731,484	4,815,866	3,952,672	8,768,538
Special Benefit Assessments						
Fire and Paramedics	633,029	—	633,029	—	—	—
Police	—	—	—	1,215,201	—	1,215,201
Lighting	1,016,192	—	1,016,192	1,009,990	—	1,009,990
Other	1,343,886	—	1,343,886	—	—	—
Licenses and Permits						
Construction Permits	1,072,116	—	1,072,116	1,851,703	—	1,851,703
Other Licenses and Permits	281,974	—	281,974	170,183	—	170,183
Fines and Forfeitures						
Vehicle Code Fines	184,855	—	184,855	441,337	—	441,337
Other Fines, Forfeitures, and Penalties	60,422	1,244	61,666	900,111	—	900,111
Revenue From Use of Money and Property						
Investment Earnings	636,415	918,272	1,554,687	447,503	139,647	587,150
Rents, Concessions, Royalties and Other	877,938	826,405	1,704,343	599,767	—	599,767
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	81,423	81,423	—	102,364	102,364
State Gasoline Tax	1,639,039	—	1,639,039	2,109,563	—	2,109,563
Other State Grants	682,933	12,357	695,290	1,369,255	49,364	1,418,619
County Grants	156,276	—	156,276	180,000	—	180,000
Federal Grants	211,373	—	211,373	2,863,251	—	2,863,251
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	351,844	—	351,844	547,298	—	547,298
Special Police Department Services	—	—	—	182,306	—	182,306
Special Fire Department Services and First Aid and Ambulance Charges	1,274,094	—	1,274,094	—	—	—
Engineering Fees, Inspections, and Other	329,603	—	329,603	9,252	—	9,252
Sewer Service Charges and Connection Fees	7,405,083	—	7,405,083	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,101,664	—	1,101,664	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	23,397,699	—	23,397,699	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,785,034	—	2,785,034	—	—	—
Other Current Service Charges	666,412	—	666,412	3,193,337	—	3,193,337
Other Revenues						
Sale of Real and Personal Property	6,542	—	6,542	—	—	—
Contributions from Non-Government Sources	78,634	—	78,634	26	—	26
Other Sources of Revenues	1,139,221	1,582,782	2,722,003	145,051	—	145,051
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	428,011	—	428,011
Total Functional and General Revenues	**$ 50,041,701**	**$ 37,783,166**	**$ 87,824,867**	**$ 24,468,058**	**$ 34,221,410**	**$ 58,689,468**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rancho Cucamonga (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Rancho Mirage (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,953,472	$ 6,953,472	$ —	$ 5,045,833	$ 5,045,833
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	17,686,594	17,686,594	—	1,446,362	1,446,362
Sales and Use Taxes	—	18,449,623	18,449,623	—	4,225,803	4,225,803
Transportation Tax	2,620,086	—	2,620,086	—	—	—
Transient Lodging Taxes	—	2,554,570	2,554,570	—	5,682,008	5,682,008
Franchises	—	6,266,935	6,266,935	—	1,293,858	1,293,858
Business License Taxes	—	2,210,351	2,210,351	—	221,713	221,713
Real Property Transfer Taxes	—	855,487	855,487	—	323,493	323,493
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,025,727	6,605,587	7,631,314	543,627	1,153,720	1,697,347
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,069,556	—	2,069,556
Police	—	—	—	—	—	—
Lighting	1,995,784	—	1,995,784	1,603,759	—	1,603,759
Other	9,838,510	—	9,838,510	3,676,572	—	3,676,572
Licenses and Permits						
Construction Permits	1,097,562	—	1,097,562	—	—	—
Other Licenses and Permits	348,952	98,541	447,493	57,440	—	57,440
Fines and Forfeitures						
Vehicle Code Fines	985,928	—	985,928	—	—	—
Other Fines, Forfeitures, and Penalties	—	133,629	133,629	—	96,189	96,189
Revenue From Use of Money and Property						
Investment Earnings	2,229,841	1,514,500	3,744,341	861,235	1,049,680	1,910,915
Rents, Concessions, Royalties and Other	1,004,492	35,974	1,040,466	8,225	—	8,225
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	77,356	77,356	—	31,054	31,054
State Gasoline Tax	5,553,690	—	5,553,690	536,448	—	536,448
Other State Grants	2,652,574	129,208	2,781,782	127,283	—	127,283
County Grants	2,322,077	—	2,322,077	2,953	—	2,953
Federal Grants	2,897,435	—	2,897,435	460,236	—	460,236
Other Taxes In-Lieu	79,885	—	79,885	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,894,781	—	1,894,781	853,499	—	853,499
Special Police Department Services	37,045	—	37,045	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	21,806	—	21,806
Engineering Fees, Inspections, and Other	1,594,060	—	1,594,060	263,257	—	263,257
Sewer Service Charges and Connection Fees	1,239,137	—	1,239,137	—	—	—
Solid Waste Revenues	1,135,430	—	1,135,430	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,979,811	—	2,979,811	512,355	—	512,355
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	11,329,545	—	11,329,545	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,471,408	—	1,471,408	7,376,986	—	7,376,986
Other Revenues						
Sale of Real and Personal Property	—	81,943	81,943	—	—	—
Contributions from Non-Government Sources	737,994	984,127	1,722,121	602,463	—	602,463
Other Sources of Revenues	3,086,049	4,479,815	7,565,864	4,195,636	858,548	5,054,184
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 60,157,803**	**$ 69,117,712**	**$ 129,275,515**	**$ 23,773,336**	**$ 21,428,261**	**$ 45,201,597**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rancho Palos Verdes (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Rancho Santa Margarita (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,382,576	$ 7,382,576	$ —	$ 2,077,394	$ 2,077,394
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,439,186	4,439,186	—	3,789,886	3,789,886
Sales and Use Taxes	—	1,642,381	1,642,381	—	4,384,684	4,384,684
Transportation Tax	2,002,312	—	2,002,312	628,265	—	628,265
Transient Lodging Taxes	—	4,250,086	4,250,086	—	—	—
Franchises	—	1,998,213	1,998,213	—	1,612,338	1,612,338
Business License Taxes	—	764,494	764,494	—	—	—
Real Property Transfer Taxes	—	452,979	452,979	—	284,486	284,486
Utility Users Tax	—	2,509,524	2,509,524	—	—	—
Other Non-Property Taxes	72,180	908,366	980,546	—	1,637,911	1,637,911
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,026,277	—	1,026,277	442,597	—	442,597
Other Licenses and Permits	100,980	—	100,980	76,505	—	76,505
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	128,747	—	128,747	190,174	—	190,174
Revenue From Use of Money and Property						
Investment Earnings	60,190	38,168	98,358	11,850	47,277	59,127
Rents, Concessions, Royalties and Other	333,088	197,127	530,215	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	47,607	47,607	—	15,142	15,142
State Gasoline Tax	1,352,927	—	1,352,927	1,562,204	—	1,562,204
Other State Grants	7,655,960	117,182	7,773,142	475,190	34,565	509,755
County Grants	38,612	—	38,612	126,762	—	126,762
Federal Grants	128,929	—	128,929	366,260	—	366,260
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	746,223	—	746,223	137,496	—	137,496
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	106,669	—	106,669	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	230,314	—	230,314	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	292,362	—	292,362	586,797	—	586,797
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	320,000	—	320,000	—	—	—
Other Current Service Charges	1,363,907	—	1,363,907	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	743	743	—	—	—
Contributions from Non-Government Sources	25,500	33,962	59,462	—	—	—
Other Sources of Revenues	1,284,712	192,128	1,476,840	403,971	11,463	415,434
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 17,269,889**	**$ 24,974,722**	**$ 42,244,611**	**$ 5,008,071**	**$ 13,895,146**	**$ 18,903,217**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Red Bluff (Tehama County) Functional Revenues	Red Bluff (Tehama County) General Revenues	Red Bluff (Tehama County) Total Revenues	Redding (Shasta County) Functional Revenues	Redding (Shasta County) General Revenues	Redding (Shasta County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,303,485	$ 1,303,485	$ —	$ 9,370,924	$ 9,370,924
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	979,512	979,512	—	6,656,015	6,656,015
Sales and Use Taxes	—	2,251,540	2,251,540	—	16,028,412	16,028,412
Transportation Tax	196,646	—	196,646	3,114,355	—	3,114,355
Transient Lodging Taxes	—	720,122	720,122	—	4,074,333	4,074,333
Franchises	—	329,450	329,450	—	915,623	915,623
Business License Taxes	—	346,594	346,594	—	815,098	815,098
Real Property Transfer Taxes	—	17,110	17,110	—	253,463	253,463
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	610	817,167	817,777	1,289,684	5,377,251	6,666,935
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3	—	3	287,683	—	287,683
Licenses and Permits						
Construction Permits	—	—	—	917,284	—	917,284
Other Licenses and Permits	12,505	9,886	22,391	131,678	—	131,678
Fines and Forfeitures						
Vehicle Code Fines	35,177	—	35,177	638,004	—	638,004
Other Fines, Forfeitures, and Penalties	—	23,851	23,851	—	191,814	191,814
Revenue From Use of Money and Property						
Investment Earnings	96,259	868	97,127	2,453,594	422,842	2,876,436
Rents, Concessions, Royalties and Other	2,044	2,014	4,058	25,619	7,021,658	7,047,277
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	26,528	26,528	—	154,380	154,380
State Gasoline Tax	434,243	—	434,243	6,666,467	—	6,666,467
Other State Grants	226,303	15,855	242,158	1,783,386	66,118	1,849,504
County Grants	—	—	—	—	135,070	135,070
Federal Grants	110,626	—	110,626	19,873,628	—	19,873,628
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	14,542	—	14,542	780,601	—	780,601
Special Police Department Services	82,512	—	82,512	15,052	—	15,052
Special Fire Department Services and First Aid and Ambulance Charges	28,878	—	28,878	441,202	—	441,202
Engineering Fees, Inspections, and Other	473,998	—	473,998	135,680	—	135,680
Sewer Service Charges and Connection Fees	2,918,582	—	2,918,582	22,720,092	—	22,720,092
Solid Waste Revenues	—	—	—	19,654,284	—	19,654,284
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	69,803	—	69,803	947,659	—	947,659
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,317,828	—	2,317,828	18,423,339	—	18,423,339
Electric Revenues	—	—	—	162,898,133	—	162,898,133
Gas Revenues	—	—	—	—	—	—
Airport Revenues	196,099	—	196,099	1,956,362	—	1,956,362
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,348,589	—	1,348,589
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	275,962	—	275,962	19,657	—	19,657
Other Revenues						
Sale of Real and Personal Property	—	1,200	1,200	214,906	—	214,906
Contributions from Non-Government Sources	—	318	318	1,590,716	—	1,590,716
Other Sources of Revenues	33,178	10,226	43,404	(1,359,407)	—	(1,359,407)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	11,665,444	—	11,665,444
Total Functional and General Revenues	**$ 7,525,798**	**$ 6,855,726**	**$ 14,381,524**	**$ 278,633,691**	**$ 51,483,001**	**$ 330,116,692**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Redlands (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Redondo Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,978,978	$ 14,978,978	$ —	$ 20,807,514	$ 20,807,514
Voter Approved Indebtedness Property Tax	657,605	—	657,605	—	—	—
Other Property Taxes	—	7,288,000	7,288,000	—	6,937,773	6,937,773
Sales and Use Taxes	—	10,572,296	10,572,296	—	7,110,298	7,110,298
Transportation Tax	943,952	—	943,952	4,439,982	—	4,439,982
Transient Lodging Taxes	—	948,164	948,164	—	3,970,786	3,970,786
Franchises	—	3,235,114	3,235,114	—	1,973,182	1,973,182
Business License Taxes	—	3,725,395	3,725,395	—	1,296,457	1,296,457
Real Property Transfer Taxes	—	272,847	272,847	—	2,284,449	2,284,449
Utility Users Tax	—	—	—	—	7,412,250	7,412,250
Other Non-Property Taxes	1,224,096	4,007,573	5,231,669	309,967	2,658,304	2,968,271
Special Benefit Assessments						
Fire and Paramedics	1,093,429	—	1,093,429	—	—	—
Police	—	—	—	—	—	—
Lighting	25,498	—	25,498	1,525,235	—	1,525,235
Other	155,558	—	155,558	—	—	—
Licenses and Permits						
Construction Permits	1,667,025	—	1,667,025	1,330,156	—	1,330,156
Other Licenses and Permits	774,960	—	774,960	166,312	—	166,312
Fines and Forfeitures						
Vehicle Code Fines	7,841	—	7,841	185,949	—	185,949
Other Fines, Forfeitures, and Penalties	511,547	272,813	784,360	—	1,842,964	1,842,964
Revenue From Use of Money and Property						
Investment Earnings	630,389	194,440	824,829	502	578,510	579,012
Rents, Concessions, Royalties and Other	—	161,291	161,291	—	894,134	894,134
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	7,673	171,003	178,676	—	145,927	145,927
State Gasoline Tax	2,237,784	—	2,237,784	2,353,732	—	2,353,732
Other State Grants	2,157,170	78,864	2,236,034	6,535,531	52,313	6,587,844
County Grants	—	—	—	—	—	—
Federal Grants	2,978,290	—	2,978,290	613,805	—	613,805
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	673,165	—	673,165	1,409,311	—	1,409,311
Special Police Department Services	418,799	—	418,799	345,711	—	345,711
Special Fire Department Services and First Aid and Ambulance Charges	617,588	—	617,588	371,450	—	371,450
Engineering Fees, Inspections, and Other	1,032,849	—	1,032,849	280,988	—	280,988
Sewer Service Charges and Connection Fees	8,619,413	—	8,619,413	4,737,241	—	4,737,241
Solid Waste Revenues	11,047,058	—	11,047,058	3,527,916	—	3,527,916
Parking Facilities	—	—	—	1,605,327	—	1,605,327
Parks and Recreation Fees	194,453	—	194,453	1,943,495	—	1,943,495
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,814,342	—	21,814,342	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	280,250	—	280,250	—	—	—
Port and Harbor Revenues	—	—	—	10,250,180	—	10,250,180
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	373,758	—	373,758
Quasi-External Transactions	3,145,284	—	3,145,284	—	—	—
Other Current Service Charges	3,162,658	—	3,162,658	1,231,792	—	1,231,792
Other Revenues						
Sale of Real and Personal Property	48,320	7,418	55,738	—	1,840	1,840
Contributions from Non-Government Sources	455,664	109,876	565,540	—	34,902	34,902
Other Sources of Revenues	3,178,802	—	3,178,802	21,103	7,447,717	7,468,820
Other Financing Sources						
Sale of Bonds	13,500,000	—	13,500,000	—	—	—
Notes and Other	3,370,789	—	3,370,789	—	—	—
Total Functional and General Revenues	**$ 86,632,251**	**$ 46,024,072**	**$ 132,656,323**	**$ 43,559,443**	**$ 65,449,320**	**$ 109,008,763**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Redwood City (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Reedley (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 28,331,797	$ 28,331,797	$ —	$ 987,301	$ 987,301
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,376,872	13,376,872	—	1,864,594	1,864,594
Sales and Use Taxes	—	15,532,464	15,532,464	—	1,183,277	1,183,277
Transportation Tax	2,422,745	—	2,422,745	816,834	—	816,834
Transient Lodging Taxes	—	5,262,280	5,262,280	—	40,414	40,414
Franchises	—	4,026,918	4,026,918	—	391,414	391,414
Business License Taxes	—	1,925,660	1,925,660	—	98,065	98,065
Real Property Transfer Taxes	—	729,522	729,522	—	29,639	29,639
Utility Users Tax	—	9,594,403	9,594,403	—	—	—
Other Non-Property Taxes	—	5,249,149	5,249,149	2,402,327	399,702	2,802,029
Special Benefit Assessments						
Fire and Paramedics	—	—	—	78,083	—	78,083
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,918,818	—	1,918,818	637,966	—	637,966
Licenses and Permits						
Construction Permits	2,561,346	—	2,561,346	200,965	—	200,965
Other Licenses and Permits	11,150	2,993	14,143	—	4,535	4,535
Fines and Forfeitures						
Vehicle Code Fines	258,293	—	258,293	42,004	—	42,004
Other Fines, Forfeitures, and Penalties	37,067	692,308	729,375	24,006	—	24,006
Revenue From Use of Money and Property						
Investment Earnings	753,479	504,873	1,258,352	133,204	8,458	141,662
Rents, Concessions, Royalties and Other	1,045,687	472,659	1,518,346	66,273	—	66,273
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	178,204	178,204	—	15,873	15,873
State Gasoline Tax	1,412,181	—	1,412,181	782,080	—	782,080
Other State Grants	4,977,327	93,582	5,070,909	7,817,695	1,466	7,819,161
County Grants	889,539	263,988	1,153,527	563,288	—	563,288
Federal Grants	1,283,672	—	1,283,672	1,270,142	—	1,270,142
Other Taxes In-Lieu	—	6,887,383	6,887,383	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,762,186	—	2,762,186	64,042	—	64,042
Special Police Department Services	237,262	—	237,262	255,660	—	255,660
Special Fire Department Services and First Aid and Ambulance Charges	5,586,959	—	5,586,959	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	95,706	—	95,706
Sewer Service Charges and Connection Fees	29,095,415	—	29,095,415	5,076,951	—	5,076,951
Solid Waste Revenues	—	—	—	3,151,213	—	3,151,213
Parking Facilities	1,453,519	—	1,453,519	—	—	—
Parks and Recreation Fees	2,054,117	—	2,054,117	121,592	—	121,592
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	35,655,559	—	35,655,559	3,031,450	—	3,031,450
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	240,752	—	240,752
Port and Harbor Revenues	6,824,474	—	6,824,474	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	25,067	—	25,067
Quasi-External Transactions	1,787,095	—	1,787,095	—	—	—
Other Current Service Charges	775,493	—	775,493	554,293	—	554,293
Other Revenues						
Sale of Real and Personal Property	13,967,690	—	13,967,690	—	—	—
Contributions from Non-Government Sources	8,158,948	—	8,158,948	—	2,941	2,941
Other Sources of Revenues	222,114	177,956	400,070	1,737,845	65,823	1,803,668
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	390,000	—	390,000
Total Functional and General Revenues	**$ 126,152,135**	**$ 93,303,011**	**$ 219,455,146**	**$ 29,579,438**	**$ 5,093,502**	**$ 34,672,940**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rialto (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Richmond (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,234,765	$ 6,234,765	$ —	$ 28,645,000	$ 28,645,000
Voter Approved Indebtedness Property Tax	149	—	149	13,135,216	—	13,135,216
Other Property Taxes	—	9,013,032	9,013,032	—	8,777,128	8,777,128
Sales and Use Taxes	—	7,964,898	7,964,898	—	10,346,919	10,346,919
Transportation Tax	2,907,968	—	2,907,968	867,326	—	867,326
Transient Lodging Taxes	—	152,734	152,734	—	986,267	986,267
Franchises	—	3,157,945	3,157,945	—	219,476	219,476
Business License Taxes	—	2,277,643	2,277,643	—	2,468,361	2,468,361
Real Property Transfer Taxes	—	252,161	252,161	—	3,461,473	3,461,473
Utility Users Tax	—	11,702,345	11,702,345	—	48,033,706	48,033,706
Other Non-Property Taxes	11,052,670	2,588,480	13,641,150	221,287	10,452,314	10,673,601
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	151,840	—	151,840	—	—	—
Lighting	855,446	—	855,446	1,332,485	—	1,332,485
Other	843,216	—	843,216	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	2,331,327	—	2,331,327
Other Licenses and Permits	358,862	—	358,862	380,157	—	380,157
Fines and Forfeitures						
Vehicle Code Fines	174,038	—	174,038	—	—	—
Other Fines, Forfeitures, and Penalties	677,345	341,019	1,018,364	496,833	296,757	793,590
Revenue From Use of Money and Property						
Investment Earnings	108,476	3,847,062	3,955,538	257,379	117,267	374,646
Rents, Concessions, Royalties and Other	295,387	—	295,387	—	708,626	708,626
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	10	58,822	58,832	141,264	305,340	446,604
State Gasoline Tax	1,750,424	—	1,750,424	3,299,439	—	3,299,439
Other State Grants	1,995,485	49,626	2,045,111	9,774,970	173,052	9,948,022
County Grants	284,000	—	284,000	493,492	—	493,492
Federal Grants	4,032,938	—	4,032,938	27,088,660	—	27,088,660
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	9,167,248	—	9,167,248
Special Police Department Services	259,111	—	259,111	1,829,205	—	1,829,205
Special Fire Department Services and First Aid and Ambulance Charges	1,744,632	—	1,744,632	734,041	—	734,041
Engineering Fees, Inspections, and Other	—	—	—	2,309,849	—	2,309,849
Sewer Service Charges and Connection Fees	17,047,431	—	17,047,431	—	—	—
Solid Waste Revenues	3,015,997	—	3,015,997	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	549,323	—	549,323
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	9,297,238	—	9,297,238	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	497,378	—	497,378	—	—	—
Port and Harbor Revenues	—	—	—	10,201,751	—	10,201,751
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	54,779	—	54,779
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,142,558	—	1,142,558	10,715,884	—	10,715,884
Other Revenues						
Sale of Real and Personal Property	728,599	—	728,599	—	174,874	174,874
Contributions from Non-Government Sources	—	—	—	344,435	—	344,435
Other Sources of Revenues	10,264,695	—	10,264,695	4,872,993	—	4,872,993
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,641,936	—	4,641,936
Total Functional and General Revenues	**$ 69,485,893**	**$ 47,640,532**	**$ 117,126,425**	**$ 105,241,279**	**$ 115,166,560**	**$ 220,407,839**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Ridgecrest (Kern County) Functional Revenues	Ridgecrest (Kern County) General Revenues	Ridgecrest (Kern County) Total Revenues	Rio Dell (Humboldt County) Functional Revenues	Rio Dell (Humboldt County) General Revenues	Rio Dell (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 358,649	$ 358,649	$ —	$ 108,391	$ 108,391
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,566,196	1,566,196	—	340,949	340,949
Sales and Use Taxes	—	2,039,287	2,039,287	—	94,865	94,865
Transportation Tax	1,089,185	—	1,089,185	—	—	—
Transient Lodging Taxes	—	1,150,741	1,150,741	—	11,594	11,594
Franchises	—	682,692	682,692	—	82,675	82,675
Business License Taxes	—	141,689	141,689	—	11,785	11,785
Real Property Transfer Taxes	—	39,328	39,328	—	4,350	4,350
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	3,447,228	3,447,228	—	43,570	43,570
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	226,038	—	226,038	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	109,146	—	109,146	27,998	—	27,998
Other Licenses and Permits	45,467	—	45,467	3,800	—	3,800
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	51,843	51,843	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	59,360	2,834	62,194	1,267	—	1,267
Rents, Concessions, Royalties and Other	—	226,970	226,970	20,695	—	20,695
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	2,924	2,924	—	1,567	1,567
State Gasoline Tax	856,524	—	856,524	227,017	—	227,017
Other State Grants	217,720	69,899	287,619	1,018,178	7,943	1,026,121
County Grants	—	14,505	14,505	30,169	—	30,169
Federal Grants	738,141	—	738,141	1,042,661	—	1,042,661
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	48,404	—	48,404	15,451	—	15,451
Special Police Department Services	35,489	—	35,489	1,712	—	1,712
Special Fire Department Services and First Aid and Ambulance Charges	4,649	—	4,649	—	—	—
Engineering Fees, Inspections, and Other	100,451	—	100,451	8,173	—	8,173
Sewer Service Charges and Connection Fees	2,660,165	—	2,660,165	736,636	—	736,636
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	200,447	—	200,447	787	—	787
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	506,044	—	506,044
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	273,698	—	273,698	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	147,355	—	147,355	679	—	679
Other Revenues						
Sale of Real and Personal Property	—	8,600	8,600	—	—	—
Contributions from Non-Government Sources	—	11,164	11,164	—	784	784
Other Sources of Revenues	262,131	140,424	402,555	250,518	—	250,518
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,074,370**	**$ 9,954,973**	**$ 17,029,343**	**$ 3,891,785**	**$ 708,473**	**$ 4,600,258**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rio Vista (Solano County) Functional Revenues	Rio Vista (Solano County) General Revenues	Rio Vista (Solano County) Total Revenues	Ripon (San Joaquin County) Functional Revenues	Ripon (San Joaquin County) General Revenues	Ripon (San Joaquin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,223,462	$ 1,223,462	$ —	$ 1,349,667	$ 1,349,667
Voter Approved Indebtedness Property Tax	33,303	—	33,303	—	—	—
Other Property Taxes	—	467,344	467,344	—	1,247,232	1,247,232
Sales and Use Taxes	—	1,296,022	1,296,022	—	2,096,087	2,096,087
Transportation Tax	222,405	—	222,405	360,483	—	360,483
Transient Lodging Taxes	—	14,372	14,372	—	100,628	100,628
Franchises	—	109,910	109,910	—	419,461	419,461
Business License Taxes	—	71,294	71,294	—	127,337	127,337
Real Property Transfer Taxes	—	52,974	52,974	—	50,023	50,023
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	277,471	277,471	—	1,303,803	1,303,803
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	128,014	—	128,014
Lighting	—	—	—	—	—	—
Other	—	—	—	307,263	—	307,263
Licenses and Permits						
Construction Permits	428,122	—	428,122	140,159	—	140,159
Other Licenses and Permits	8,424	457	8,881	26,998	—	26,998
Fines and Forfeitures						
Vehicle Code Fines	11,740	—	11,740	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,849	1,849	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	53,622	714	54,336	7,370	151,798	159,168
Rents, Concessions, Royalties and Other	—	180,972	180,972	242,875	92,445	335,320
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	552	12,206	12,758	—	15,966	15,966
State Gasoline Tax	257,823	—	257,823	471,486	—	471,486
Other State Grants	198,577	—	198,577	629,993	6,562	636,555
County Grants	—	—	—	—	—	—
Federal Grants	157,929	—	157,929	195,795	—	195,795
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	212,024	—	212,024	13,821	—	13,821
Special Police Department Services	12,110	—	12,110	309,651	—	309,651
Special Fire Department Services and First Aid and Ambulance Charges	116,517	—	116,517	—	—	—
Engineering Fees, Inspections, and Other	308,148	—	308,148	107,316	—	107,316
Sewer Service Charges and Connection Fees	4,284,849	—	4,284,849	—	—	—
Solid Waste Revenues	292,229	—	292,229	1,479,418	—	1,479,418
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	73,357	—	73,357	561,909	—	561,909
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,591,871	—	2,591,871	2,740,927	—	2,740,927
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	201,161	—	201,161	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	90,538	—	90,538	3,682	—	3,682
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	224,110	—	224,110	250,000	—	250,000
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	8,040	250	8,290	—	700,000	700,000
Other Sources of Revenues	107,212	—	107,212	153,754	307,752	461,506
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	386,198	—	386,198	—	—	—
Total Functional and General Revenues	**$ 10,280,861**	**$ 3,709,297**	**$ 13,990,158**	**$ 8,130,914**	**$ 7,968,761**	**$ 16,099,675**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Riverbank (Stanislaus County) Functional Revenues	Riverbank (Stanislaus County) General Revenues	Riverbank (Stanislaus County) Total Revenues	Riverside (Riverside County) Functional Revenues	Riverside (Riverside County) General Revenues	Riverside (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,175,708	$ 1,175,708	$ —	$ 19,784,930	$ 19,784,930
Voter Approved Indebtedness Property Tax	—	—	—	1,264,104	—	1,264,104
Other Property Taxes	—	1,377,139	1,377,139	—	26,836,984	26,836,984
Sales and Use Taxes	—	2,067,573	2,067,573	—	39,574,792	39,574,792
Transportation Tax	298,962	—	298,962	6,998,399	—	6,998,399
Transient Lodging Taxes	—	—	—	—	4,189,350	4,189,350
Franchises	—	528,074	528,074	—	5,046,330	5,046,330
Business License Taxes	—	67,953	67,953	—	5,665,060	5,665,060
Real Property Transfer Taxes	—	34,194	34,194	—	3,159,469	3,159,469
Utility Users Tax	—	—	—	—	28,100,271	28,100,271
Other Non-Property Taxes	425,907	644,810	1,070,717	3,514,279	13,334,840	16,849,119
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	420,607	—	420,607	3,429,008	—	3,429,008
Other	50,830	—	50,830	617,739	—	617,739
Licenses and Permits						
Construction Permits	133,789	—	133,789	993,527	—	993,527
Other Licenses and Permits	11,690	—	11,690	946,968	86,936	1,033,904
Fines and Forfeitures						
Vehicle Code Fines	118,935	—	118,935	2,856,422	—	2,856,422
Other Fines, Forfeitures, and Penalties	38,390	55,314	93,704	12	3,962,284	3,962,296
Revenue From Use of Money and Property						
Investment Earnings	107,298	52,922	160,220	10,023,789	490,920	10,514,709
Rents, Concessions, Royalties and Other	125,000	—	125,000	—	1,807,955	1,807,955
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	17,229	17,229	277,963	283,001	560,964
State Gasoline Tax	722,701	—	722,701	9,418,199	—	9,418,199
Other State Grants	665,739	9,821	675,560	19,902,017	594,957	20,496,974
County Grants	—	—	—	6,516,969	—	6,516,969
Federal Grants	99,939	—	99,939	24,083,062	—	24,083,062
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,293	—	34,293	3,918,906	—	3,918,906
Special Police Department Services	8,993	—	8,993	1,890,055	—	1,890,055
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,632,147	—	2,632,147
Engineering Fees, Inspections, and Other	2,165	—	2,165	570,021	—	570,021
Sewer Service Charges and Connection Fees	1,973,567	—	1,973,567	48,852,724	—	48,852,724
Solid Waste Revenues	—	—	—	20,996,797	—	20,996,797
Parking Facilities	—	—	—	5,953,585	—	5,953,585
Parks and Recreation Fees	76,711	—	76,711	5,718,350	—	5,718,350
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,819,804	—	1,819,804	69,757,251	—	69,757,251
Electric Revenues	—	—	—	347,070,722	—	347,070,722
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,166,452	—	1,166,452
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	467,880	—	467,880
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	342,316	—	342,316	2,281,784	—	2,281,784
Other Revenues						
Sale of Real and Personal Property	9,000	—	9,000	—	874,825	874,825
Contributions from Non-Government Sources	8,961	—	8,961	6,343,039	42,825	6,385,864
Other Sources of Revenues	617,024	85,725	702,749	5,467,758	5,183,066	10,650,824
Other Financing Sources						
Sale of Bonds	—	—	—	129,860,000	—	129,860,000
Notes and Other	5,782,251	—	5,782,251	35,757,221	—	35,757,221
Total Functional and General Revenues	**$ 13,894,872**	**$ 6,116,462**	**$ 20,011,334**	**$ 779,547,149**	**$ 159,018,795**	**$ 938,565,944**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rocklin (Placer County) Functional Revenues	Rocklin (Placer County) General Revenues	Rocklin (Placer County) Total Revenues	Rohnert Park (Sonoma County) Functional Revenues	Rohnert Park (Sonoma County) General Revenues	Rohnert Park (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,120,035	$ 8,120,035	$ —	$ 2,802,329	$ 2,802,329
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,617,864	3,617,864	—	3,762,206	3,762,206
Sales and Use Taxes	—	5,958,867	5,958,867	—	8,787,318	8,787,318
Transportation Tax	766,664	—	766,664	—	—	—
Transient Lodging Taxes	—	474,424	474,424	—	2,814,059	2,814,059
Franchises	—	1,957,384	1,957,384	—	1,981,803	1,981,803
Business License Taxes	—	620,416	620,416	—	481,880	481,880
Real Property Transfer Taxes	—	372,068	372,068	—	131,308	131,308
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	6,121,681	6,121,681	248,911	1,753,741	2,002,652
Special Benefit Assessments						
Fire and Paramedics	126,598	—	126,598	587,524	—	587,524
Police	596,898	—	596,898	—	—	—
Lighting	1,873,272	—	1,873,272	—	—	—
Other	6,256,817	—	6,256,817	—	—	—
Licenses and Permits						
Construction Permits	1,838,521	—	1,838,521	314,876	—	314,876
Other Licenses and Permits	123,905	—	123,905	52,581	—	52,581
Fines and Forfeitures						
Vehicle Code Fines	185,256	—	185,256	129,038	—	129,038
Other Fines, Forfeitures, and Penalties	848	—	848	44,022	3,188	47,210
Revenue From Use of Money and Property						
Investment Earnings	—	934,811	934,811	52,306	98,919	151,225
Rents, Concessions, Royalties and Other	896,373	—	896,373	—	544,164	544,164
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	79,285	79,285	—	40,392	40,392
State Gasoline Tax	4,083,250	—	4,083,250	1,263,877	—	1,263,877
Other State Grants	1,621,372	24,812	1,646,184	784,572	18,412	802,984
County Grants	—	—	—	42,987	—	42,987
Federal Grants	3,361,360	—	3,361,360	46,933	—	46,933
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	588,400	—	588,400	481,564	—	481,564
Special Police Department Services	106,400	—	106,400	63,780	—	63,780
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,681,098	—	1,681,098	672,610	—	672,610
Sewer Service Charges and Connection Fees	—	—	—	13,416,857	—	13,416,857
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,050,065	—	2,050,065	1,327,942	—	1,327,942
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	7,020,887	—	7,020,887
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	879,224	—	879,224	539,241	—	539,241
Other Revenues						
Sale of Real and Personal Property	—	—	—	512,437	—	512,437
Contributions from Non-Government Sources	7,169	—	7,169	5,345,574	1,671,867	7,017,441
Other Sources of Revenues	—	13,449,522	13,449,522	7,914,891	571,169	8,486,060
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	150,000	—	150,000
Total Functional and General Revenues	**$ 27,043,490**	**$ 41,731,169**	**$ 68,774,659**	**$ 41,013,410**	**$ 25,462,755**	**$ 66,476,165**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rolling Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Rolling Hills Estates (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 866,247	$ 866,247	$ —	$ 1,734,247	$ 1,734,247
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	169,795	169,795	—	671,472	671,472
Sales and Use Taxes	—	2,323	2,323	—	902,838	902,838
Transportation Tax	58,969	—	58,969	268,583	—	268,583
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	19,510	19,510	—	558,571	558,571
Business License Taxes	—	—	—	—	247,188	247,188
Real Property Transfer Taxes	—	32,292	32,292	—	85,328	85,328
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	19,793	855	20,648	—	308,054	308,054
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	712,214	—	712,214	1,153,319	—	1,153,319
Other Licenses and Permits	—	—	—	93,554	382,081	475,635
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	55,648	—	55,648
Other Fines, Forfeitures, and Penalties	—	32,972	32,972	—	33,313	33,313
Revenue From Use of Money and Property						
Investment Earnings	686	14,904	15,590	1,328	1,008	2,336
Rents, Concessions, Royalties and Other	—	60,948	60,948	—	24,250	24,250
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,340	6,340	—	12,600	12,600
State Gasoline Tax	—	—	—	251,199	—	251,199
Other State Grants	100,840	—	100,840	1,140,210	—	1,140,210
County Grants	—	—	—	—	—	—
Federal Grants	27,697	—	27,697	1,803,000	—	1,803,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	41,656	—	41,656	331,541	—	331,541
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	757,899	—	757,899	188,788	—	188,788
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	99,600	—	99,600
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,740	—	1,740	198,087	—	198,087
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	9,544	—	9,544	15,348	—	15,348
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,731,038**	**$ 1,206,186**	**$ 2,937,224**	**$ 5,600,205**	**$ 4,960,950**	**$ 10,561,155**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Rosemead (Los Angeles County) Functional Revenues	Rosemead General Revenues	Rosemead Total Revenues	Roseville (Placer County) Functional Revenues	Roseville General Revenues	Roseville Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,392,479	$ 2,392,479	$ —	$ 23,711,089	$ 23,711,089
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,273,262	5,273,262	—	7,597,639	7,597,639
Sales and Use Taxes	—	3,504,285	3,504,285	—	34,956,304	34,956,304
Transportation Tax	2,264,878	—	2,264,878	8,025,857	—	8,025,857
Transient Lodging Taxes	—	1,590,484	1,590,484	—	2,281,371	2,281,371
Franchises	—	1,210,381	1,210,381	—	2,037,189	2,037,189
Business License Taxes	—	188,145	188,145	—	721,951	721,951
Real Property Transfer Taxes	—	96,898	96,898	—	695,391	695,391
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,068,923	1,068,923	6,955,139	12,015,010	18,970,149
Special Benefit Assessments						
Fire and Paramedics	—	—	—	815,251	—	815,251
Police	—	—	—	—	—	—
Lighting	883,496	—	883,496	6,968,857	—	6,968,857
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,192,079	—	1,192,079	1,594,221	—	1,594,221
Other Licenses and Permits	114,288	2,116	116,404	472,523	—	472,523
Fines and Forfeitures						
Vehicle Code Fines	430,654	—	430,654	282,229	—	282,229
Other Fines, Forfeitures, and Penalties	11,659	250,627	262,286	982,797	—	982,797
Revenue From Use of Money and Property						
Investment Earnings	33,341	183,159	216,500	9,687,704	462,869	10,150,573
Rents, Concessions, Royalties and Other	—	236,124	236,124	139,209	369,340	508,549
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	21,295	21,295	—	242,576	242,576
State Gasoline Tax	1,946,823	—	1,946,823	4,122,508	—	4,122,508
Other State Grants	130,233	—	130,233	2,978,634	119,406	3,098,040
County Grants	—	—	—	—	—	—
Federal Grants	1,234,346	—	1,234,346	11,462,051	—	11,462,051
Other Taxes In-Lieu	—	15,700	15,700	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,803	—	54,803	3,089,492	—	3,089,492
Special Police Department Services	22,000	—	22,000	168,667	—	168,667
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	105,075	—	105,075
Engineering Fees, Inspections, and Other	68,373	—	68,373	1,024,155	—	1,024,155
Sewer Service Charges and Connection Fees	—	—	—	37,008,684	—	37,008,684
Solid Waste Revenues	—	—	—	21,806,830	—	21,806,830
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	729,112	—	729,112	3,879,922	—	3,879,922
Golf Course Fees	—	—	—	2,392,702	—	2,392,702
Water Service Charges and Connection Fees	—	—	—	28,305,926	—	28,305,926
Electric Revenues	—	—	—	162,182,048	—	162,182,048
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	96,803	—	96,803	1,216,313	—	1,216,313
Quasi-External Transactions	—	—	—	7,469,613	—	7,469,613
Other Current Service Charges	441,736	—	441,736	11,635,618	—	11,635,618
Other Revenues						
Sale of Real and Personal Property	—	385	385	124,972	23,045	148,017
Contributions from Non-Government Sources	—	11,392	11,392	111,924	—	111,924
Other Sources of Revenues	8,000	174,159	182,159	61,554,353	—	61,554,353
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,662,624**	**$ 16,219,814**	**$ 25,882,438**	**$ 396,563,274**	**$ 85,233,180**	**$ 481,796,454**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Ross (Marin County) Functional Revenues	Ross (Marin County) General Revenues	Ross (Marin County) Total Revenues	Sacramento (Sacramento County) Functional Revenues	Sacramento (Sacramento County) General Revenues	Sacramento (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,902,080	$ 2,902,080	$ —	$ 89,262,000	$ 89,262,000
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	569,121	569,121	—	33,982,000	33,982,000
Sales and Use Taxes	—	24,283	24,283	—	113,673,000	113,673,000
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	17,943,000	3,590,000	21,533,000
Franchises	—	155,186	155,186	—	6,180,000	6,180,000
Business License Taxes	—	39,355	39,355	—	9,277,000	9,277,000
Real Property Transfer Taxes	—	88,791	88,791	—	7,452,000	7,452,000
Utility Users Tax	—	—	—	—	59,613,000	59,613,000
Other Non-Property Taxes	796,382	9,990	806,372	—	16,950,000	16,950,000
Special Benefit Assessments						
Fire and Paramedics	355,311	—	355,311	—	—	—
Police	355,311	—	355,311	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	36,063,000	—	36,063,000
Licenses and Permits						
Construction Permits	1,105,042	—	1,105,042	8,509,000	—	8,509,000
Other Licenses and Permits	775	13,350	14,125	3,363,000	—	3,363,000
Fines and Forfeitures						
Vehicle Code Fines	15,206	—	15,206	34,000	—	34,000
Other Fines, Forfeitures, and Penalties	—	—	—	—	14,157,000	14,157,000
Revenue From Use of Money and Property						
Investment Earnings	5,508	12,878	18,386	5,775,000	9,290,000	15,065,000
Rents, Concessions, Royalties and Other	—	223,862	223,862	—	4,445,000	4,445,000
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,494	18,494	—	1,148,000	1,148,000
State Gasoline Tax	82,925	—	82,925	15,337,000	—	15,337,000
Other State Grants	134,391	1,670	136,061	31,690,000	475,000	32,165,000
County Grants	227,365	—	227,365	2,502,000	—	2,502,000
Federal Grants	67,053	—	67,053	23,687,000	—	23,687,000
Other Taxes In-Lieu	—	—	—	—	27,064,000	27,064,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	216,996	—	216,996	3,761,000	—	3,761,000
Special Police Department Services	120	—	120	10,315,000	—	10,315,000
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	22,177,000	—	22,177,000
Engineering Fees, Inspections, and Other	29,582	—	29,582	3,621,000	—	3,621,000
Sewer Service Charges and Connection Fees	—	—	—	28,769,000	—	28,769,000
Solid Waste Revenues	—	—	—	59,017,000	—	59,017,000
Parking Facilities	—	—	—	18,646,000	—	18,646,000
Parks and Recreation Fees	—	—	—	6,162,000	—	6,162,000
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	94,743,000	—	94,743,000
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	500	—	500	57,773,000	—	57,773,000
Other Revenues						
Sale of Real and Personal Property	—	4,793	4,793	—	4,917,000	4,917,000
Contributions from Non-Government Sources	21,165	1,050	22,215	876,000	—	876,000
Other Sources of Revenues	40,936	1,707	42,643	8,221,000	—	8,221,000
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	83,348	—	83,348	5,998,000	—	5,998,000
Total Functional and General Revenues	**$ 3,537,916**	**$ 4,066,610**	**$ 7,604,526**	**$ 464,982,000**	**$ 401,475,000**	**$ 866,457,000**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Salinas (Monterey County) Functional Revenues	Salinas (Monterey County) General Revenues	Salinas (Monterey County) Total Revenues	San Anselmo (Marin County) Functional Revenues	San Anselmo (Marin County) General Revenues	San Anselmo (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,789,653	$ 11,789,653	$ —	$ 5,650,616	$ 5,650,616
Voter Approved Indebtedness Property Tax	—	—	—	817,708	—	817,708
Other Property Taxes	—	10,651,644	10,651,644	—	1,241,817	1,241,817
Sales and Use Taxes	—	29,145,258	29,145,258	—	927,397	927,397
Transportation Tax	7,995	—	7,995	—	—	—
Transient Lodging Taxes	—	2,169,224	2,169,224	—	—	—
Franchises	—	8,352,655	8,352,655	—	668,419	668,419
Business License Taxes	—	4,934,887	4,934,887	—	234,329	234,329
Real Property Transfer Taxes	—	297,519	297,519	—	113,592	113,592
Utility Users Tax	—	9,206,424	9,206,424	—	—	—
Other Non-Property Taxes	456,120	6,572,738	7,028,858	—	3,571,671	3,571,671
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,593,406	—	1,593,406	—	—	—
Licenses and Permits						
Construction Permits	952,795	—	952,795	718,828	—	718,828
Other Licenses and Permits	95,314	55	95,369	75,980	—	75,980
Fines and Forfeitures						
Vehicle Code Fines	289,544	—	289,544	30,491	—	30,491
Other Fines, Forfeitures, and Penalties	—	220,687	220,687	—	92,135	92,135
Revenue From Use of Money and Property						
Investment Earnings	127,473	86,776	214,249	—	4,939	4,939
Rents, Concessions, Royalties and Other	284,816	—	284,816	—	129,379	129,379
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	81,347	81,347	6,261	47,869	54,130
State Gasoline Tax	4,729,254	—	4,729,254	409,406	—	409,406
Other State Grants	2,881,741	252,734	3,134,475	160,489	5,407	165,896
County Grants	—	—	—	90,979	376,750	467,729
Federal Grants	10,904,157	—	10,904,157	54,013	—	54,013
Other Taxes In-Lieu	—	32,387	32,387	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	850,824	—	850,824	108,500	—	108,500
Special Police Department Services	523,668	—	523,668	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	789,112	—	789,112	—	—	—
Engineering Fees, Inspections, and Other	102,447	—	102,447	—	—	—
Sewer Service Charges and Connection Fees	7,306,623	—	7,306,623	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	208,983	—	208,983	—	—	—
Parks and Recreation Fees	148,501	—	148,501	1,315,136	—	1,315,136
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,542	—	11,542	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,420,830	—	1,420,830	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,823,198	—	2,823,198	224,838	—	224,838
Other Revenues						
Sale of Real and Personal Property	—	120,463	120,463	510	—	510
Contributions from Non-Government Sources	465,822	—	465,822	69,364	—	69,364
Other Sources of Revenues	5,748,859	726,228	6,475,087	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	16,065,000	—	16,065,000	—	—	—
Total Functional and General Revenues	**$ 58,788,024**	**$ 84,640,679**	**$ 143,428,703**	**$ 4,082,503**	**$ 13,064,320**	**$ 17,146,823**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Bernardino (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	San Bruno (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,947,108	$ 9,947,108	$ —	$ 5,676,457	$ 5,676,457
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	16,938,931	16,938,931	—	4,881,751	4,881,751
Sales and Use Taxes	—	29,424,499	29,424,499	—	5,573,714	5,573,714
Transportation Tax	3,396,259	—	3,396,259	869,111	—	869,111
Transient Lodging Taxes	—	2,935,962	2,935,962	—	2,790,395	2,790,395
Franchises	—	3,642,977	3,642,977	—	1,598,611	1,598,611
Business License Taxes	—	7,138,134	7,138,134	—	2,656,407	2,656,407
Real Property Transfer Taxes	—	502,282	502,282	—	229,537	229,537
Utility Users Tax	—	23,201,239	23,201,239	—	—	—
Other Non-Property Taxes	2,136,304	11,808,438	13,944,742	1,129,229	2,152,981	3,282,210
Special Benefit Assessments						
Fire and Paramedics	603,024	—	603,024	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,285,082	—	1,285,082	—	—	—
Licenses and Permits						
Construction Permits	1,041,565	—	1,041,565	863,579	—	863,579
Other Licenses and Permits	916,319	278,065	1,194,384	138,710	—	138,710
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	486,258	—	486,258
Other Fines, Forfeitures, and Penalties	962,339	1,918,858	2,881,197	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	710,363	45,350	755,713	376,306	118,588	494,894
Rents, Concessions, Royalties and Other	623,078	586,168	1,209,246	152,869	1,377,684	1,530,553
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	124,671	124,671	—	39,754	39,754
State Gasoline Tax	3,584,188	—	3,584,188	1,370,767	—	1,370,767
Other State Grants	4,588,827	70,909	4,659,736	302,973	—	302,973
County Grants	—	496,651	496,651	40,924	—	40,924
Federal Grants	3,275,847	—	3,275,847	145,467	—	145,467
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	911,839	—	911,839	187,164	—	187,164
Special Police Department Services	1,451,548	—	1,451,548	768,082	—	768,082
Special Fire Department Services and First Aid and Ambulance Charges	1,255,494	—	1,255,494	411,325	—	411,325
Engineering Fees, Inspections, and Other	186,138	—	186,138	747,689	—	747,689
Sewer Service Charges and Connection Fees	26,405,504	—	26,405,504	13,287,488	—	13,287,488
Solid Waste Revenues	24,912,630	—	24,912,630	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	129,915	—	129,915	3,107,417	—	3,107,417
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	42,768,510	—	42,768,510	12,393,190	—	12,393,190
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,422,581	—	6,422,581	10,487,081	—	10,487,081
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	10,000	2,832	12,832	156,090	—	156,090
Other Sources of Revenues	15,153,814	4,377,735	19,531,549	7,706,879	1,610,558	9,317,437
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 142,731,168**	**$ 113,440,809**	**$ 256,171,977**	**$ 55,128,598**	**$ 28,706,437**	**$ 83,835,035**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Buenaventura (Ventura County) Functional Revenues	General Revenues	Total Revenues	San Carlos (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,641,218	$ 20,641,218	$ —	$ 8,190,995	$ 8,190,995
Voter Approved Indebtedness Property Tax	—	—	—	691,637	—	691,637
Other Property Taxes	—	8,152,564	8,152,564	—	3,942,463	3,942,463
Sales and Use Taxes	—	16,722,313	16,722,313	—	6,403,932	6,403,932
Transportation Tax	2,732,477	—	2,732,477	1,233,373	—	1,233,373
Transient Lodging Taxes	—	4,779,537	4,779,537	—	1,270,072	1,270,072
Franchises	—	4,101,803	4,101,803	—	3,351,838	3,351,838
Business License Taxes	—	1,419,370	1,419,370	—	685,909	685,909
Real Property Transfer Taxes	—	527,943	527,943	—	343,109	343,109
Utility Users Tax	—	8,503,378	8,503,378	—	—	—
Other Non-Property Taxes	1,552,772	6,035,925	7,588,697	363,024	2,123,813	2,486,837
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	875,813	—	875,813	—	—	—
Other	570,175	—	570,175	484,877	—	484,877
Licenses and Permits						
Construction Permits	2,013,484	—	2,013,484	1,452,285	—	1,452,285
Other Licenses and Permits	123	264,427	264,550	46,558	—	46,558
Fines and Forfeitures						
Vehicle Code Fines	1,623,329	—	1,623,329	150,472	—	150,472
Other Fines, Forfeitures, and Penalties	—	121,854	121,854	—	2,200	2,200
Revenue From Use of Money and Property						
Investment Earnings	1,587,891	706,784	2,294,675	821,233	376,117	1,197,350
Rents, Concessions, Royalties and Other	514,019	463,574	977,593	150,209	997,592	1,147,801
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	180,627	180,627	3,565	49,803	53,368
State Gasoline Tax	3,442,237	—	3,442,237	899,221	—	899,221
Other State Grants	1,468,289	337,161	1,805,450	1,748,927	15,024	1,763,951
County Grants	—	—	—	—	—	—
Federal Grants	3,650,076	—	3,650,076	343,459	—	343,459
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,315,092	—	1,315,092	1,145,127	—	1,145,127
Special Police Department Services	1,348,012	—	1,348,012	247,644	—	247,644
Special Fire Department Services and First Aid and Ambulance Charges	831,911	—	831,911	—	—	—
Engineering Fees, Inspections, and Other	183,315	—	183,315	151,668	—	151,668
Sewer Service Charges and Connection Fees	20,287,596	—	20,287,596	12,687,810	—	12,687,810
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	552,193	—	552,193	11,268	—	11,268
Parks and Recreation Fees	2,652,064	—	2,652,064	1,818,815	—	1,818,815
Golf Course Fees	4,743,769	—	4,743,769	—	—	—
Water Service Charges and Connection Fees	29,813,409	—	29,813,409	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,129,574	—	3,129,574	415,237	—	415,237
Other Revenues						
Sale of Real and Personal Property	—	2,043,745	2,043,745	—	3,248	3,248
Contributions from Non-Government Sources	—	—	—	357,773	5,320	363,093
Other Sources of Revenues	650,911	3,001,425	3,652,336	3,309,010	624,936	3,933,946
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	8,800,000	—	8,800,000
Total Functional and General Revenues	**$ 85,538,531**	**$ 78,003,648**	**$ 163,542,179**	**$ 37,333,192**	**$ 28,386,371**	**$ 65,719,563**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Clemente (Orange County) Functional Revenues	General Revenues	Total Revenues	San Diego (San Diego County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,395,943	$ 19,395,943	$ —	$ 308,099,628	$ 308,099,628
Voter Approved Indebtedness Property Tax	—	—	—	10,222,945	—	10,222,945
Other Property Taxes	—	6,037,989	6,037,989	—	164,492,699	164,492,699
Sales and Use Taxes	—	5,510,374	5,510,374	—	216,647,280	216,647,280
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,781,354	1,781,354	198,789,988	—	198,789,988
Franchises	—	2,341,247	2,341,247	—	135,920,019	135,920,019
Business License Taxes	—	829,504	829,504	—	26,827,242	26,827,242
Real Property Transfer Taxes	—	508,062	508,062	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	7,555,653	2,024,986	9,580,639	4,236,015	61,916,261	66,152,276
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,704	—	1,704	—	—	—
Other	—	—	—	7,989,373	—	7,989,373
Licenses and Permits						
Construction Permits	1,338,536	—	1,338,536	—	—	—
Other Licenses and Permits	86,980	108,968	195,948	205,452	—	205,452
Fines and Forfeitures						
Vehicle Code Fines	281,729	—	281,729	27,125,250	—	27,125,250
Other Fines, Forfeitures, and Penalties	317,453	408,354	725,807	651,381	12,779,706	13,431,087
Revenue From Use of Money and Property						
Investment Earnings	251,207	488,217	739,424	10,555,914	4,892,689	15,448,603
Rents, Concessions, Royalties and Other	1,157,224	1,132,858	2,290,082	71,209,641	—	71,209,641
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	145,497	145,497	69,183	2,565,303	2,634,486
State Gasoline Tax	1,198,900	—	1,198,900	42,436,011	—	42,436,011
Other State Grants	2,513,605	997,919	3,511,524	14,717,834	747,868	15,465,702
County Grants	1,060,011	—	1,060,011	276,412	—	276,412
Federal Grants	773,784	—	773,784	52,281,151	—	52,281,151
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	674,026	—	674,026	735,449	—	735,449
Special Police Department Services	1,612	—	1,612	6,666,712	—	6,666,712
Special Fire Department Services and First Aid and Ambulance Charges	697,683	—	697,683	18,311,694	—	18,311,694
Engineering Fees, Inspections, and Other	467,950	—	467,950	7,406,362	—	7,406,362
Sewer Service Charges and Connection Fees	10,284,887	—	10,284,887	384,847,445	—	384,847,445
Solid Waste Revenues	174,459	—	174,459	19,045,886	—	19,045,886
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,882,623	—	1,882,623	5,404,463	—	5,404,463
Golf Course Fees	2,292,262	—	2,292,262	19,763,745	—	19,763,745
Water Service Charges and Connection Fees	21,338,919	—	21,338,919	447,565,106	—	447,565,106
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	4,370,848	—	4,370,848
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,841,090	—	1,841,090
Other Current Service Charges	2,308,495	—	2,308,495	246,844,956	—	246,844,956
Other Revenues						
Sale of Real and Personal Property	(410,000)	—	(410,000)	7,436,340	—	7,436,340
Contributions from Non-Government Sources	666,253	—	666,253	42,621,186	47,004,149	89,625,335
Other Sources of Revenues	3,171,237	—	3,171,237	165,286,383	15,284,288	180,570,671
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,609,971	—	10,609,971	48,328,263	—	48,328,263
Total Functional and General Revenues	**$ 70,697,163**	**$ 41,711,272**	**$ 112,408,435**	**$ 1,867,242,478**	**$ 997,177,132**	**$ 2,864,419,610**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Dimas (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	San Fernando (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,409,647	$ 3,409,647	$ —	$ 1,968,884	$ 1,968,884
Voter Approved Indebtedness Property Tax	—	—	—	3,397,151	—	3,397,151
Other Property Taxes	—	3,532,161	3,532,161	—	2,831,758	2,831,758
Sales and Use Taxes	—	4,092,564	4,092,564	—	4,515,211	4,515,211
Transportation Tax	1,402,544	—	1,402,544	—	—	—
Transient Lodging Taxes	—	1,278,411	1,278,411	—	—	—
Franchises	—	2,217,442	2,217,442	—	409,176	409,176
Business License Taxes	—	514,344	514,344	—	1,114,905	1,114,905
Real Property Transfer Taxes	—	177,045	177,045	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,602,825	1,602,825	—	1,773,336	1,773,336
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	319,005	—	319,005
Other	843,289	—	843,289	—	—	—
Licenses and Permits						
Construction Permits	682,816	—	682,816	445,409	—	445,409
Other Licenses and Permits	232,228	—	232,228	60,252	—	60,252
Fines and Forfeitures						
Vehicle Code Fines	76,149	—	76,149	570,330	—	570,330
Other Fines, Forfeitures, and Penalties	—	398,238	398,238	—	8,213	8,213
Revenue From Use of Money and Property						
Investment Earnings	234,485	—	234,485	18,621	85	18,706
Rents, Concessions, Royalties and Other	146,205	—	146,205	—	456,225	456,225
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	24,560	24,560	37,764	9,886	47,650
State Gasoline Tax	1,115,116	—	1,115,116	792,980	—	792,980
Other State Grants	481,917	15,702	497,619	1,373,466	41,290	1,414,756
County Grants	—	—	—	14,000	—	14,000
Federal Grants	298,730	—	298,730	122,597	—	122,597
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	268,275	—	268,275	107,538	—	107,538
Special Police Department Services	—	—	—	512,332	—	512,332
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	234,784	—	234,784
Sewer Service Charges and Connection Fees	97,681	—	97,681	3,326,588	—	3,326,588
Solid Waste Revenues	—	—	—	851,629	—	851,629
Parking Facilities	23,313	—	23,313	202,399	—	202,399
Parks and Recreation Fees	784,816	—	784,816	897,599	—	897,599
Golf Course Fees	631,572	—	631,572	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,806,797	—	3,806,797
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,501	—	1,501	29,486	—	29,486
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,212,756	—	1,212,756	1,725,566	—	1,725,566
Other Revenues						
Sale of Real and Personal Property	—	1,197	1,197	23,126	16,631	39,757
Contributions from Non-Government Sources	179,822	—	179,822	15,234	—	15,234
Other Sources of Revenues	—	—	—	714,328	353,274	1,067,602
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,713,215**	**$ 17,264,136**	**$ 25,977,351**	**$ 19,598,981**	**$ 13,498,874**	**$ 33,097,855**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Francisco (San Francisco County) Functional Revenues	General Revenues	Total Revenues	San Gabriel (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,034,631,711	$ 1,034,631,711	$ —	$ 4,555,445	$ 4,555,445
Voter Approved Indebtedness Property Tax	208,952,061	—	208,952,061	5,625,512	—	5,625,512
Other Property Taxes	—	230,083,157	230,083,157	—	3,817,778	3,817,778
Sales and Use Taxes	—	133,704,855	133,704,855	—	3,092,133	3,092,133
Transportation Tax	139,671,659	—	139,671,659	—	—	—
Transient Lodging Taxes	—	310,052,451	310,052,451	—	1,425,873	1,425,873
Franchises	—	19,102,414	19,102,414	—	587,201	587,201
Business License Taxes	—	63,213,654	63,213,654	—	676,764	676,764
Real Property Transfer Taxes	—	261,924,190	261,924,190	—	176,835	176,835
Utility Users Tax	—	88,361,757	88,361,757	—	4,596,568	4,596,568
Other Non-Property Taxes	83,476,204	546,200,194	629,676,398	225,506	1,085,230	1,310,736
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	30,735	—	30,735
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	31,606,924	—	31,606,924	774,644	—	774,644
Other Licenses and Permits	1,746,816	10,080,961	11,827,777	450,048	—	450,048
Fines and Forfeitures						
Vehicle Code Fines	7,137,760	—	7,137,760	811,980	—	811,980
Other Fines, Forfeitures, and Penalties	—	23,679,175	23,679,175	31,172	45,440	76,612
Revenue From Use of Money and Property						
Investment Earnings	28,376,278	18,320,597	46,696,875	81,735	26,512	108,247
Rents, Concessions, Royalties and Other	—	45,672,883	45,672,883	—	675,504	675,504
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	800,921	4,336,140	5,137,061	50,297	30,253	80,550
State Gasoline Tax	36,934,505	—	36,934,505	1,208,291	—	1,208,291
Other State Grants	840,138,111	32,187,881	872,325,992	100,288	111,640	211,928
County Grants	99,690,587	—	99,690,587	—	—	—
Federal Grants	760,765,121	—	760,765,121	417,871	—	417,871
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	79,744,277	—	79,744,277	549,560	—	549,560
Special Police Department Services	18,942,520	—	18,942,520	79,434	—	79,434
Special Fire Department Services and First Aid and Ambulance Charges	13,419,680	—	13,419,680	1,267,049	—	1,267,049
Engineering Fees, Inspections, and Other	27,889,040	—	27,889,040	—	—	—
Sewer Service Charges and Connection Fees	249,745,900	—	249,745,900	—	—	—
Solid Waste Revenues	—	—	—	475,205	—	475,205
Parking Facilities	277,405,118	—	277,405,118	—	—	—
Parks and Recreation Fees	21,307,753	—	21,307,753	377,665	—	377,665
Golf Course Fees	10,023,606	—	10,023,606	—	—	—
Water Service Charges and Connection Fees	379,881,494	—	379,881,494	—	—	—
Electric Revenues	134,438,624	—	134,438,624	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	770,691,044	—	770,691,044	—	—	—
Port and Harbor Revenues	85,986,545	—	85,986,545	—	—	—
Hospital Revenues	952,400,289	—	952,400,289	—	—	—
Transit Revenues	255,346,122	—	255,346,122	1,692,302	—	1,692,302
Quasi-External Transactions	237,435,685	—	237,435,685	—	—	—
Other Current Service Charges	109,761,916	—	109,761,916	444,746	—	444,746
Other Revenues						
Sale of Real and Personal Property	117,759	14,467,809	14,585,568	—	13,272	13,272
Contributions from Non-Government Sources	—	4,093,206	4,093,206	16,634	—	16,634
Other Sources of Revenues	530,616,744	124,067,979	654,684,723	324,858	—	324,858
Other Financing Sources						
Sale of Bonds	769,534,579	—	769,534,579	—	—	—
Notes and Other	8,759,850	—	8,759,850	—	—	—
Total Functional and General Revenues	**$ 7,172,745,492**	**$ 2,964,181,014**	**$ 10,136,926,506**	**$ 15,035,532**	**$ 20,916,448**	**$ 35,951,980**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Jacinto (Riverside County) Functional Revenues	General Revenues	Total Revenues	San Joaquin (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,650,263	$ 1,650,263	$ —	$ 79,285	$ 79,285
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,684,102	2,684,102	—	302,109	302,109
Sales and Use Taxes	—	1,746,791	1,746,791	—	320,238	320,238
Transportation Tax	721,358	—	721,358	302,846	—	302,846
Transient Lodging Taxes	—	26,510	26,510	—	—	—
Franchises	—	1,859,301	1,859,301	—	34,032	34,032
Business License Taxes	—	195,859	195,859	—	16,642	16,642
Real Property Transfer Taxes	—	108,433	108,433	—	1,554	1,554
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	173,004	631,687	804,691	—	111,689	111,689
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,013,523	—	2,013,523	—	—	—
Lighting	661,273	—	661,273	—	—	—
Other	3,099,476	—	3,099,476	24,549	—	24,549
Licenses and Permits						
Construction Permits	386,589	—	386,589	12,507	—	12,507
Other Licenses and Permits	—	34,178	34,178	1,379	—	1,379
Fines and Forfeitures						
Vehicle Code Fines	122,097	—	122,097	551	—	551
Other Fines, Forfeitures, and Penalties	16,559	783,188	799,747	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	151,010	142,324	293,334	13,397	4,453	17,850
Rents, Concessions, Royalties and Other	—	52,524	52,524	—	22,735	22,735
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	20,006	20,006	—	621	621
State Gasoline Tax	1,374,283	—	1,374,283	129,573	—	129,573
Other State Grants	780,341	20,189	800,530	99,149	—	99,149
County Grants	—	—	—	—	—	—
Federal Grants	9,023,289	—	9,023,289	476,378	—	476,378
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	127,716	—	127,716	—	—	—
Special Police Department Services	70,309	—	70,309	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	38	—	38	—	—	—
Engineering Fees, Inspections, and Other	14,861	—	14,861	—	—	—
Sewer Service Charges and Connection Fees	796,824	—	796,824	494,016	—	494,016
Solid Waste Revenues	(15)	—	(15)	232,621	—	232,621
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,694,875	—	3,694,875	583,285	—	583,285
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	166,531	—	166,531	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	4	4	—	—	—
Contributions from Non-Government Sources	—	20,287	20,287	—	—	—
Other Sources of Revenues	524,860	3,299,305	3,824,165	—	11,553	11,553
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,800,000	—	1,800,000	—	—	—
Total Functional and General Revenues	**$ 25,718,801**	**$ 13,274,951**	**$ 38,993,752**	**$ 2,370,251**	**$ 904,911**	**$ 3,275,162**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Jose (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	San Juan Bautista (San Benito County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 145,789,774	$ 145,789,774	$ —	$ 245,967	$ 245,967
Voter Approved Indebtedness Property Tax	39,239,750	—	39,239,750	—	—	—
Other Property Taxes	—	77,093,699	77,093,699	—	117,994	117,994
Sales and Use Taxes	—	125,275,930	125,275,930	—	378,618	378,618
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	29,684,254	29,684,254	—	52,707	52,707
Franchises	—	45,748,758	45,748,758	—	56,161	56,161
Business License Taxes	—	47,134,091	47,134,091	—	19,598	19,598
Real Property Transfer Taxes	—	35,958,283	35,958,283	—	8,042	8,042
Utility Users Tax	—	114,486,108	114,486,108	—	—	—
Other Non-Property Taxes	47,069,457	65,158,921	112,228,378	—	38,868	38,868
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,000	—	1,000
Police	—	—	—	100,000	—	100,000
Lighting	—	—	—	21,715	—	21,715
Other	7,914,158	—	7,914,158	—	—	—
Licenses and Permits						
Construction Permits	32,377,472	—	32,377,472	39,524	—	39,524
Other Licenses and Permits	14,281,250	—	14,281,250	285	—	285
Fines and Forfeitures						
Vehicle Code Fines	1,719,305	—	1,719,305	1,707	—	1,707
Other Fines, Forfeitures, and Penalties	—	12,888,682	12,888,682	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	5,310,660	30,798,863	36,109,523	49,280	8,173	57,453
Rents, Concessions, Royalties and Other	43,353,251	2,766,196	46,119,447	25,187	—	25,187
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	309,619	722,445	1,032,064	—	2,542	2,542
State Gasoline Tax	25,025,027	—	25,025,027	63,855	—	63,855
Other State Grants	23,329,263	1,447,057	24,776,320	—	48,534	48,534
County Grants	4,267,391	—	4,267,391	35,927	—	35,927
Federal Grants	47,493,108	—	47,493,108	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,887,621	—	5,887,621	19,911	—	19,911
Special Police Department Services	1,334,841	—	1,334,841	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	5,152,612	—	5,152,612	—	—	—
Engineering Fees, Inspections, and Other	16,621,610	—	16,621,610	13,197	—	13,197
Sewer Service Charges and Connection Fees	195,398,895	—	195,398,895	862,729	—	862,729
Solid Waste Revenues	126,720,671	—	126,720,671	—	—	—
Parking Facilities	13,612,342	—	13,612,342	—	—	—
Parks and Recreation Fees	17,417,565	—	17,417,565	11,001	—	11,001
Golf Course Fees	513,648	—	513,648	—	—	—
Water Service Charges and Connection Fees	35,364,209	—	35,364,209	766,796	—	766,796
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	125,710,135	—	125,710,135	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	52,203,106	—	52,203,106	1,924	—	1,924
Other Revenues						
Sale of Real and Personal Property	2,397,222	3,080	2,400,302	—	—	—
Contributions from Non-Government Sources	5,005,740	2,068,520	7,074,260	5,191	4,033	9,224
Other Sources of Revenues	67,082,119	3,791,308	70,873,427	72,787	—	72,787
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	19,286,072	—	19,286,072	—	—	—
Total Functional and General Revenues	**$ 981,398,119**	**$ 740,815,969**	**$ 1,722,214,088**	**$ 2,092,016**	**$ 981,237**	**$ 3,073,253**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Juan Capistrano (Orange County) Functional Revenues	General Revenues	Total Revenues	San Leandro (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,224,096	$ 5,224,096	$ —	$ 12,006,183	$ 12,006,183
Voter Approved Indebtedness Property Tax	2,222,436	—	2,222,436	—	—	—
Other Property Taxes	—	3,280,994	3,280,994	—	6,399,573	6,399,573
Sales and Use Taxes	—	5,792,008	5,792,008	—	18,217,832	18,217,832
Transportation Tax	1,702,423	—	1,702,423	1,603,028	—	1,603,028
Transient Lodging Taxes	—	681,063	681,063	—	472,247	472,247
Franchises	—	1,270,741	1,270,741	—	4,578,921	4,578,921
Business License Taxes	—	219,447	219,447	—	5,020,639	5,020,639
Real Property Transfer Taxes	—	284,783	284,783	—	3,282,026	3,282,026
Utility Users Tax	—	—	—	—	10,157,762	10,157,762
Other Non-Property Taxes	255,005	2,088,551	2,343,556	3,684,702	10,580,194	14,264,896
Special Benefit Assessments						
Fire and Paramedics	—	—	—	878,764	—	878,764
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	138,544	—	138,544	825,978	—	825,978
Licenses and Permits						
Construction Permits	1,279,562	—	1,279,562	2,808,802	—	2,808,802
Other Licenses and Permits	38,279	—	38,279	539,579	—	539,579
Fines and Forfeitures						
Vehicle Code Fines	854,382	—	854,382	1,320,168	—	1,320,168
Other Fines, Forfeitures, and Penalties	—	1,753	1,753	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	229,366	35,088	264,454	537,998	698,385	1,236,383
Rents, Concessions, Royalties and Other	—	659,394	659,394	2,356,682	257,445	2,614,127
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	15,772	38,005	53,777	—	108,371	108,371
State Gasoline Tax	1,167,340	—	1,167,340	2,621,229	—	2,621,229
Other State Grants	5,188,820	38,731	5,227,551	1,929,066	81,882	2,010,948
County Grants	971,532	47,696	1,019,228	179,286	—	179,286
Federal Grants	1,318,992	—	1,318,992	4,106,698	—	4,106,698
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	916,985	—	916,985	129,607	—	129,607
Special Police Department Services	—	—	—	492,626	—	492,626
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	195,603	—	195,603
Engineering Fees, Inspections, and Other	113,654	—	113,654	303,636	—	303,636
Sewer Service Charges and Connection Fees	3,854,476	—	3,854,476	12,037,866	—	12,037,866
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	239,763	—	239,763
Parks and Recreation Fees	269,177	—	269,177	1,538,903	—	1,538,903
Golf Course Fees	—	—	—	844,511	—	844,511
Water Service Charges and Connection Fees	20,082,869	—	20,082,869	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,083,616	—	1,083,616
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	367,197	—	367,197
Quasi-External Transactions	—	—	—	2,002,139	—	2,002,139
Other Current Service Charges	1,628,146	—	1,628,146	2,101,196	—	2,101,196
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	16,195	16,195
Contributions from Non-Government Sources	—	1,410	1,410	65,608	99,241	164,849
Other Sources of Revenues	598,260	2,270,797	2,869,057	945,397	—	945,397
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	14,686,846	—	14,686,846
Total Functional and General Revenues	**$ 42,846,020**	**$ 21,934,557**	**$ 64,780,577**	**$ 60,426,494**	**$ 71,976,896**	**$ 132,403,390**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Luis Obispo (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	San Marcos (San Diego County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,969,651	$ 8,969,651	$ —	$ 5,393,244	$ 5,393,244
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,636,051	3,636,051	—	7,529,156	7,529,156
Sales and Use Taxes	—	18,173,512	18,173,512	—	11,870,236	11,870,236
Transportation Tax	2,945,903	—	2,945,903	4,215,864	—	4,215,864
Transient Lodging Taxes	—	6,063,232	6,063,232	—	794,846	794,846
Franchises	—	2,636,599	2,636,599	—	3,520,613	3,520,613
Business License Taxes	—	2,561,264	2,561,264	—	215,235	215,235
Real Property Transfer Taxes	—	287,560	287,560	—	448,852	448,852
Utility Users Tax	—	5,364,800	5,364,800	—	—	—
Other Non-Property Taxes	258,108	4,006,661	4,264,769	504,830	5,243,054	5,747,884
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,334,458	—	1,334,458
Police	—	—	—	2,353,279	—	2,353,279
Lighting	—	—	—	306,282	—	306,282
Other	—	—	—	5,440,775	—	5,440,775
Licenses and Permits						
Construction Permits	1,131,031	—	1,131,031	817,194	—	817,194
Other Licenses and Permits	163,346	—	163,346	403,456	—	403,456
Fines and Forfeitures						
Vehicle Code Fines	112,588	—	112,588	—	—	—
Other Fines, Forfeitures, and Penalties	—	37,597	37,597	—	336,924	336,924
Revenue From Use of Money and Property						
Investment Earnings	(50,181)	37,855	(12,326)	45,404	1,165,570	1,210,974
Rents, Concessions, Royalties and Other	—	197,598	197,598	—	10,004,191	10,004,191
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	73,954	73,954	—	46,494	46,494
State Gasoline Tax	1,460,289	—	1,460,289	2,741,278	—	2,741,278
Other State Grants	1,449,254	12,087	1,461,341	5,886,112	24,291	5,910,403
County Grants	—	—	—	—	481,028	481,028
Federal Grants	2,543,321	—	2,543,321	1,811,170	—	1,811,170
Other Taxes In-Lieu	127,397	—	127,397	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,896,052	—	2,896,052	725,785	—	725,785
Special Police Department Services	718,639	—	718,639	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,060,827	—	1,060,827	2,585,220	—	2,585,220
Engineering Fees, Inspections, and Other	114,567	—	114,567	77,210	—	77,210
Sewer Service Charges and Connection Fees	17,196,176	—	17,196,176	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	3,998,680	—	3,998,680	—	—	—
Parks and Recreation Fees	1,833,234	—	1,833,234	2,416,924	—	2,416,924
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	19,692,807	—	19,692,807	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	678,820	—	678,820	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,275,814	—	2,275,814	2,729,011	—	2,729,011
Other Revenues						
Sale of Real and Personal Property	46,368	6,024	52,392	—	—	—
Contributions from Non-Government Sources	524	11,019	11,543	612,163	—	612,163
Other Sources of Revenues	15,405	129,193	144,598	313,242	3,876,612	4,189,854
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	8,329,775	—	8,329,775	—	—	—
Total Functional and General Revenues	**$ 68,998,744**	**$ 52,204,657**	**$ 121,203,401**	**$ 35,319,657**	**$ 50,950,346**	**$ 86,270,003**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Marino (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	San Mateo (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,023,433	$ 12,023,433	$ —	$ 26,083,180	$ 26,083,180
Voter Approved Indebtedness Property Tax	—	—	—	2,151,961	—	2,151,961
Other Property Taxes	—	1,239,251	1,239,251	—	10,467,281	10,467,281
Sales and Use Taxes	—	330,133	330,133	—	12,896,605	12,896,605
Transportation Tax	445,437	—	445,437	2,177,651	—	2,177,651
Transient Lodging Taxes	—	—	—	1,150,771	5,752,475	6,903,246
Franchises	—	577,960	577,960	—	2,967,823	2,967,823
Business License Taxes	—	511,963	511,963	—	5,390,726	5,390,726
Real Property Transfer Taxes	—	221,957	221,957	—	9,476,087	9,476,087
Utility Users Tax	—	1,801,160	1,801,160	—	—	—
Other Non-Property Taxes	139,163	252,115	391,278	2,234,815	11,690,948	13,925,763
Special Benefit Assessments						
Fire and Paramedics	1,326,966	—	1,326,966	—	—	—
Police	1,621,848	—	1,621,848	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	532,844	—	532,844
Licenses and Permits						
Construction Permits	399,029	—	399,029	7,494,986	—	7,494,986
Other Licenses and Permits	154,188	—	154,188	68,862	—	68,862
Fines and Forfeitures						
Vehicle Code Fines	200,324	—	200,324	817,759	—	817,759
Other Fines, Forfeitures, and Penalties	65,287	—	65,287	45,713	1,039,666	1,085,379
Revenue From Use of Money and Property						
Investment Earnings	4,396	73,864	78,260	917,065	668,024	1,585,089
Rents, Concessions, Royalties and Other	92,175	26,137	118,312	295,674	71,214	366,888
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	121,449	121,449	12,490	175,783	188,273
State Gasoline Tax	429,417	—	429,417	3,135,844	—	3,135,844
Other State Grants	284,333	6,839	291,172	1,612,557	124,235	1,736,792
County Grants	121,353	—	121,353	345,561	—	345,561
Federal Grants	1,024,166	—	1,024,166	1,414,615	—	1,414,615
Other Taxes In-Lieu	—	—	—	2,210,805	—	2,210,805
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	556,976	—	556,976	2,410,638	—	2,410,638
Special Police Department Services	96,870	—	96,870	330,848	—	330,848
Special Fire Department Services and First Aid and Ambulance Charges	476,282	—	476,282	2,838,135	—	2,838,135
Engineering Fees, Inspections, and Other	—	—	—	309,000	—	309,000
Sewer Service Charges and Connection Fees	—	—	—	28,381,469	—	28,381,469
Solid Waste Revenues	—	—	—	1,305,439	—	1,305,439
Parking Facilities	—	—	—	2,498,608	—	2,498,608
Parks and Recreation Fees	1,291,174	—	1,291,174	3,636,631	—	3,636,631
Golf Course Fees	—	—	—	2,470,030	—	2,470,030
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	3,600,632	—	3,600,632
Other Current Service Charges	78,485	—	78,485	2,015,563	—	2,015,563
Other Revenues						
Sale of Real and Personal Property	795	12,306	13,101	—	3,374	3,374
Contributions from Non-Government Sources	266,825	81,250	348,075	442,450	123,483	565,933
Other Sources of Revenues	122,981	24,400	147,381	4,649,203	546,887	5,196,090
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,198,470**	**$ 17,304,217**	**$ 26,502,687**	**$ 81,508,619**	**$ 87,477,791**	**$ 168,986,410**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Pablo (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	San Rafael (Marin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 332,526	$ 332,526	$ —	$ 11,719,074	$ 11,719,074
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,699,783	1,699,783	—	4,359,860	4,359,860
Sales and Use Taxes	—	2,807,739	2,807,739	—	22,931,297	22,931,297
Transportation Tax	585,891	—	585,891	960,649	—	960,649
Transient Lodging Taxes	—	424,570	424,570	—	2,332,277	2,332,277
Franchises	—	719,358	719,358	—	3,260,958	3,260,958
Business License Taxes	—	20,154,480	20,154,480	—	2,588,728	2,588,728
Real Property Transfer Taxes	—	57,663	57,663	—	1,708,976	1,708,976
Utility Users Tax	—	2,553,955	2,553,955	—	—	—
Other Non-Property Taxes	—	882,330	882,330	638,249	7,341,095	7,979,344
Special Benefit Assessments						
Fire and Paramedics	—	—	—	5,373,646	—	5,373,646
Police	—	—	—	—	—	—
Lighting	837,386	—	837,386	—	—	—
Other	341,712	—	341,712	987,668	—	987,668
Licenses and Permits						
Construction Permits	359,557	—	359,557	1,213,325	—	1,213,325
Other Licenses and Permits	129,942	—	129,942	721,430	—	721,430
Fines and Forfeitures						
Vehicle Code Fines	161,153	—	161,153	345,847	—	345,847
Other Fines, Forfeitures, and Penalties	6,120	64,930	71,050	—	323,707	323,707
Revenue From Use of Money and Property						
Investment Earnings	216,025	189,479	405,504	73,703	90,187	163,890
Rents, Concessions, Royalties and Other	25,818	62,955	88,773	29,373	174,192	203,565
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,533	11,533	—	72,645	72,645
State Gasoline Tax	977,361	—	977,361	1,865,979	—	1,865,979
Other State Grants	5,561,135	30,308	5,591,443	1,034,130	55,612	1,089,742
County Grants	—	—	—	10,707	—	10,707
Federal Grants	200,783	—	200,783	1,446,637	—	1,446,637
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	117,147	—	117,147	1,671,832	—	1,671,832
Special Police Department Services	206,006	—	206,006	163,160	—	163,160
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	952,095	—	952,095
Engineering Fees, Inspections, and Other	—	—	—	46,601	—	46,601
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	4,485,394	—	4,485,394
Parks and Recreation Fees	210,939	—	210,939	6,196,539	—	6,196,539
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	21,579	—	21,579	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	569,161	—	569,161	6,605,861	—	6,605,861
Other Revenues						
Sale of Real and Personal Property	—	—	—	101,269	—	101,269
Contributions from Non-Government Sources	—	47,000	47,000	98,303	—	98,303
Other Sources of Revenues	1,605,536	—	1,605,536	6,110,351	—	6,110,351
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,141,738	—	1,141,738	568,481	—	568,481
Total Functional and General Revenues	**$ 13,274,989**	**$ 30,038,609**	**$ 43,313,598**	**$ 41,701,229**	**$ 56,958,608**	**$ 98,659,837**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	San Ramon (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Sand City (Monterey County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,823,643	$ 10,823,643	$ —	$ 91,657	$ 91,657
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,689,506	3,689,506	—	252,497	252,497
Sales and Use Taxes	—	7,536,106	7,536,106	—	2,875,203	2,875,203
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,246,187	2,246,187	—	—	—
Franchises	—	4,244,128	4,244,128	—	79,160	79,160
Business License Taxes	—	245,920	245,920	—	452,963	452,963
Real Property Transfer Taxes	—	810,014	810,014	—	13,284	13,284
Utility Users Tax	—	—	—	—	135,735	135,735
Other Non-Property Taxes	—	2,450,993	2,450,993	—	597,640	597,640
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	739,147	—	739,147	—	—	—
Other	3,843,213	—	3,843,213	—	—	—
Licenses and Permits						
Construction Permits	1,312,239	—	1,312,239	36,490	—	36,490
Other Licenses and Permits	205,281	—	205,281	35	100	135
Fines and Forfeitures						
Vehicle Code Fines	321,760	—	321,760	—	—	—
Other Fines, Forfeitures, and Penalties	812	29,379	30,191	1,628	1,175	2,803
Revenue From Use of Money and Property						
Investment Earnings	275,398	658,076	933,474	—	25,044	25,044
Rents, Concessions, Royalties and Other	1,346,035	—	1,346,035	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	118,605	118,605	—	618	618
State Gasoline Tax	2,382,499	—	2,382,499	15,915	—	15,915
Other State Grants	1,741,267	44,552	1,785,819	136,892	5,425	142,317
County Grants	346,051	—	346,051	—	—	—
Federal Grants	137,312	—	137,312	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,731,156	—	1,731,156	15,003	—	15,003
Special Police Department Services	97,316	—	97,316	290	—	290
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	39,467	—	39,467	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	130	—	130	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,717,605	—	3,717,605	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	850,000	—	850,000
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,831,257	—	1,831,257	220,371	—	220,371
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	159,186	50	159,236	—	—	—
Other Sources of Revenues	15,757,203	1,522,425	17,279,628	86,777	87,129	173,906
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 35,984,334**	**$ 34,419,584**	**$ 70,403,918**	**$ 1,363,401**	**$ 4,617,630**	**$ 5,981,031**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Sanger (Fresno County) Functional Revenues	Sanger (Fresno County) General Revenues	Sanger (Fresno County) Total Revenues	Santa Ana (Orange County) Functional Revenues	Santa Ana (Orange County) General Revenues	Santa Ana (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,788,705	$ 1,788,705	$ —	$ 29,484,372	$ 29,484,372
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,669,087	1,669,087	—	35,903,768	35,903,768
Sales and Use Taxes	—	1,403,463	1,403,463	—	31,309,131	31,309,131
Transportation Tax	1,088,458	—	1,088,458	6,492,434	—	6,492,434
Transient Lodging Taxes	—	9,382	9,382	—	8,519,161	8,519,161
Franchises	—	770,746	770,746	—	7,984,174	7,984,174
Business License Taxes	—	123,542	123,542	—	11,200,935	11,200,935
Real Property Transfer Taxes	—	33,715	33,715	—	951,232	951,232
Utility Users Tax	—	1,291,496	1,291,496	—	25,035,497	25,035,497
Other Non-Property Taxes	1,925,420	472,124	2,397,544	1,612,160	10,951,956	12,564,116
Special Benefit Assessments						
Fire and Paramedics	141,986	—	141,986	—	—	—
Police	168,453	—	168,453	—	—	—
Lighting	330,480	—	330,480	—	—	—
Other	111,111	—	111,111	—	—	—
Licenses and Permits						
Construction Permits	145,812	—	145,812	3,083,615	—	3,083,615
Other Licenses and Permits	2,051	—	2,051	755,814	446,149	1,201,963
Fines and Forfeitures						
Vehicle Code Fines	2,959	—	2,959	299,833	—	299,833
Other Fines, Forfeitures, and Penalties	—	46,951	46,951	2,478,215	4,178,881	6,657,096
Revenue From Use of Money and Property						
Investment Earnings	101,706	9,997	111,703	1,434,180	740,626	2,174,806
Rents, Concessions, Royalties and Other	108,464	44,659	153,123	14,790,760	555,716	15,346,476
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	20,101	20,101	—	217,532	217,532
State Gasoline Tax	791,077	—	791,077	11,117,442	—	11,117,442
Other State Grants	613,007	—	613,007	8,359,661	364,335	8,723,996
County Grants	257,218	—	257,218	2,957,347	—	2,957,347
Federal Grants	449,870	—	449,870	64,687,404	—	64,687,404
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	66,806	—	66,806	2,294,186	—	2,294,186
Special Police Department Services	41,196	—	41,196	528,013	—	528,013
Special Fire Department Services and First Aid and Ambulance Charges	1,144,577	—	1,144,577	2,833,477	—	2,833,477
Engineering Fees, Inspections, and Other	30,877	—	30,877	10,900	—	10,900
Sewer Service Charges and Connection Fees	4,319,245	—	4,319,245	6,053,449	—	6,053,449
Solid Waste Revenues	3,065,226	—	3,065,226	17,061,949	—	17,061,949
Parking Facilities	—	—	—	4,770,706	—	4,770,706
Parks and Recreation Fees	84,952	—	84,952	2,282,204	—	2,282,204
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,673,013	—	2,673,013	52,855,867	—	52,855,867
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	8,512,847	—	8,512,847
Other Current Service Charges	48,427	—	48,427	19,065,099	—	19,065,099
Other Revenues						
Sale of Real and Personal Property	—	32	32	166,886	—	166,886
Contributions from Non-Government Sources	140,283	—	140,283	574,444	—	574,444
Other Sources of Revenues	688,743	—	688,743	14,404,883	2,025,170	16,430,053
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	11,780,000	—	11,780,000	45,060,000	—	45,060,000
Total Functional and General Revenues	**$ 30,321,417**	**$ 7,684,000**	**$ 38,005,417**	**$ 294,543,775**	**$ 169,868,635**	**$ 464,412,410**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Santa Barbara (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Santa Clara (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 16,985,453	$ 16,985,453	$ —	$ 30,737,073	$ 30,737,073
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,793,971	9,793,971	—	9,092,669	9,092,669
Sales and Use Taxes	—	15,639,495	15,639,495	—	33,855,627	33,855,627
Transportation Tax	3,421,651	—	3,421,651	134,437	—	134,437
Transient Lodging Taxes	3,362,193	16,821,995	20,184,188	—	15,140,910	15,140,910
Franchises	—	4,103,158	4,103,158	—	3,535,980	3,535,980
Business License Taxes	—	2,555,399	2,555,399	—	874,135	874,135
Real Property Transfer Taxes	—	668,641	668,641	—	1,291,989	1,291,989
Utility Users Tax	—	14,016,381	14,016,381	—	—	—
Other Non-Property Taxes	45,519	5,288,612	5,334,131	1,593,335	12,315,328	13,908,663
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	243,426	—	243,426	—	—	—
Licenses and Permits						
Construction Permits	2,641,120	—	2,641,120	3,886,948	—	3,886,948
Other Licenses and Permits	778,880	—	778,880	28,388	—	28,388
Fines and Forfeitures						
Vehicle Code Fines	3,224,092	—	3,224,092	807,118	—	807,118
Other Fines, Forfeitures, and Penalties	31,228	21,849	53,077	—	1,054,383	1,054,383
Revenue From Use of Money and Property						
Investment Earnings	2,202,758	772,957	2,975,715	4,692,896	3,213,251	7,906,147
Rents, Concessions, Royalties and Other	55,437	457,557	512,994	1,548,648	4,043,992	5,592,640
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	117,719	117,719	—	157,724	157,724
State Gasoline Tax	2,879,166	—	2,879,166	3,767,459	—	3,767,459
Other State Grants	13,205,218	89,447	13,294,665	2,092,413	852,969	2,945,382
County Grants	680,782	289,558	970,340	252,911	—	252,911
Federal Grants	11,346,478	—	11,346,478	3,911,887	—	3,911,887
Other Taxes In-Lieu	—	—	—	—	16,591,452	16,591,452
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,516,913	—	1,516,913	5,059,036	—	5,059,036
Special Police Department Services	1,376,090	—	1,376,090	952,572	—	952,572
Special Fire Department Services and First Aid and Ambulance Charges	541,669	—	541,669	4,255,049	—	4,255,049
Engineering Fees, Inspections, and Other	5,387,563	—	5,387,563	1,977,169	—	1,977,169
Sewer Service Charges and Connection Fees	18,885,655	—	18,885,655	33,842,863	—	33,842,863
Solid Waste Revenues	20,585,746	—	20,585,746	20,135,600	—	20,135,600
Parking Facilities	7,954,651	—	7,954,651	712,845	—	712,845
Parks and Recreation Fees	3,273,353	—	3,273,353	2,849,925	—	2,849,925
Golf Course Fees	2,025,737	—	2,025,737	—	—	—
Water Service Charges and Connection Fees	36,477,741	—	36,477,741	30,621,844	—	30,621,844
Electric Revenues	—	—	—	309,169,168	—	309,169,168
Gas Revenues	—	—	—	—	—	—
Airport Revenues	17,997,472	—	17,997,472	—	—	—
Port and Harbor Revenues	13,769,691	—	13,769,691	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	15,429,781	—	15,429,781
Other Current Service Charges	9,981,613	—	9,981,613	5,647,250	—	5,647,250
Other Revenues						
Sale of Real and Personal Property	—	8,541	8,541	—	—	—
Contributions from Non-Government Sources	522,755	460,367	983,122	362,734	—	362,734
Other Sources of Revenues	144,811	4,434,299	4,579,110	27,522,126	559,199	28,081,325
Other Financing Sources						
Sale of Bonds	12,334,392	—	12,334,392	—	—	—
Notes and Other	11,926,407	—	11,926,407	24,435,000	—	24,435,000
Total Functional and General Revenues	**$ 208,820,207**	**$ 92,525,399**	**$ 301,345,606**	**$ 505,689,402**	**$ 133,316,681**	**$ 639,006,083**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Santa Clarita (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Santa Cruz (Santa Cruz County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,387,488	$ 19,387,488	$ —	$ 10,428,306	$ 10,428,306
Voter Approved Indebtedness Property Tax	—	—	—	442,901	—	442,901
Other Property Taxes	—	15,427,326	15,427,326	—	5,323,290	5,323,290
Sales and Use Taxes	—	24,322,496	24,322,496	—	12,809,728	12,809,728
Transportation Tax	27,848,400	—	27,848,400	1,531,206	—	1,531,206
Transient Lodging Taxes	—	2,781,527	2,781,527	—	7,096,947	7,096,947
Franchises	—	7,797,542	7,797,542	—	2,875,938	2,875,938
Business License Taxes	—	314,642	314,642	—	886,912	886,912
Real Property Transfer Taxes	—	910,788	910,788	—	—	—
Utility Users Tax	—	—	—	—	10,465,344	10,465,344
Other Non-Property Taxes	13,600,703	8,744,696	22,345,399	1,637,050	5,416,021	7,053,071
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,668,382	—	4,668,382	—	—	—
Other	26,495,857	—	26,495,857	—	—	—
Licenses and Permits						
Construction Permits	3,069,403	—	3,069,403	741,001	—	741,001
Other Licenses and Permits	1,765,909	—	1,765,909	105,680	—	105,680
Fines and Forfeitures						
Vehicle Code Fines	1,455,881	—	1,455,881	—	—	—
Other Fines, Forfeitures, and Penalties	19,801	66,123	85,924	2,019,233	—	2,019,233
Revenue From Use of Money and Property						
Investment Earnings	897,628	1,018,547	1,916,175	569,469	475,304	1,044,773
Rents, Concessions, Royalties and Other	75,000	88,964	163,964	—	4,949,838	4,949,838
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	160,835	160,835	—	76,564	76,564
State Gasoline Tax	6,318,767	—	6,318,767	1,876,877	—	1,876,877
Other State Grants	4,618,245	140,509	4,758,754	1,781,945	518,880	2,300,825
County Grants	2,153,225	—	2,153,225	2,002,130	—	2,002,130
Federal Grants	12,911,100	—	12,911,100	2,683,682	—	2,683,682
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,056,624	—	3,056,624	1,776,776	—	1,776,776
Special Police Department Services	521,841	—	521,841	261,531	—	261,531
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	426,287	—	426,287
Engineering Fees, Inspections, and Other	276,444	—	276,444	627,263	—	627,263
Sewer Service Charges and Connection Fees	—	—	—	17,120,004	—	17,120,004
Solid Waste Revenues	403,293	—	403,293	15,162,069	—	15,162,069
Parking Facilities	—	—	—	4,095,357	—	4,095,357
Parks and Recreation Fees	4,343,429	—	4,343,429	1,816,822	—	1,816,822
Golf Course Fees	—	—	—	1,562,951	—	1,562,951
Water Service Charges and Connection Fees	—	—	—	24,881,754	—	24,881,754
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	8,176,858	—	8,176,858	—	—	—
Quasi-External Transactions	—	—	—	4,313,472	—	4,313,472
Other Current Service Charges	7,271,368	—	7,271,368	4,058,844	—	4,058,844
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	40,000	40,000
Contributions from Non-Government Sources	—	—	—	909,755	—	909,755
Other Sources of Revenues	11,231,953	—	11,231,953	152,483	791,539	944,022
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 141,180,111**	**$ 81,161,483**	**$ 222,341,594**	**$ 92,556,542**	**$ 62,154,611**	**$ 154,711,153**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Santa Fe Springs (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Santa Maria (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,297,409	$ 2,297,409	$ —	$ 8,305,693	$ 8,305,693
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,750,764	2,750,764	—	6,556,850	6,556,850
Sales and Use Taxes	—	19,556,415	19,556,415	—	13,716,526	13,716,526
Transportation Tax	714,910	—	714,910	9,522,394	—	9,522,394
Transient Lodging Taxes	—	116,913	116,913	—	2,844,497	2,844,497
Franchises	—	2,776,665	2,776,665	—	4,106,820	4,106,820
Business License Taxes	—	771,267	771,267	—	302,019	302,019
Real Property Transfer Taxes	—	149,551	149,551	—	176,106	176,106
Utility Users Tax	—	6,634,353	6,634,353	—	—	—
Other Non-Property Taxes	—	6,183,342	6,183,342	8,627,185	7,616,111	16,243,296
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	23,087	—	23,087	2,700,433	—	2,700,433
Licenses and Permits						
Construction Permits	2,203,204	—	2,203,204	2,273,170	—	2,273,170
Other Licenses and Permits	330,385	154,010	484,395	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	199,663	—	199,663	311,803	—	311,803
Other Fines, Forfeitures, and Penalties	—	259,519	259,519	—	152,435	152,435
Revenue From Use of Money and Property						
Investment Earnings	30,649	86,280	116,929	1,014,823	1,083,397	2,098,220
Rents, Concessions, Royalties and Other	—	1,311,001	1,311,001	—	241,922	241,922
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	13,331	13,331	—	49,001	49,001
State Gasoline Tax	563,751	—	563,751	2,919,149	—	2,919,149
Other State Grants	59,672,306	—	59,672,306	11,656,391	61,667	11,718,058
County Grants	3,143,329	970,823	4,114,152	1,003,253	—	1,003,253
Federal Grants	694,089	—	694,089	5,751,392	—	5,751,392
Other Taxes In-Lieu	—	—	—	—	88,103	88,103
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	135,189	—	135,189	332,764	—	332,764
Special Police Department Services	200,561	—	200,561	612,310	—	612,310
Special Fire Department Services and First Aid and Ambulance Charges	2,122,705	—	2,122,705	760,300	—	760,300
Engineering Fees, Inspections, and Other	159,400	—	159,400	724,747	—	724,747
Sewer Service Charges and Connection Fees	—	—	—	8,263,419	—	8,263,419
Solid Waste Revenues	1,437,027	—	1,437,027	19,597,839	—	19,597,839
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	373,601	—	373,601	1,126,777	—	1,126,777
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,243,367	—	13,243,367	34,691,931	—	34,691,931
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,924,429	—	2,924,429
Quasi-External Transactions	—	—	—	1,723,950	—	1,723,950
Other Current Service Charges	2,579,982	—	2,579,982	405,998	—	405,998
Other Revenues						
Sale of Real and Personal Property	—	42,312	42,312	76,634	8,775	85,409
Contributions from Non-Government Sources	890,468	407,213	1,297,681	286,604	—	286,604
Other Sources of Revenues	794,795	—	794,795	2,183,333	108,423	2,291,756
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 89,512,468**	**$ 44,481,168**	**$ 133,993,636**	**$ 119,491,028**	**$ 45,418,345**	**$ 164,909,373**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Santa Monica (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Santa Paula (Ventura County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 26,199,596	$ 26,199,596	$ —	$ 2,958,129	$ 2,958,129
Voter Approved Indebtedness Property Tax	1,521,350	—	1,521,350	—	—	—
Other Property Taxes	—	24,096,447	24,096,447	—	2,339,537	2,339,537
Sales and Use Taxes	—	40,570,459	40,570,459	—	1,707,894	1,707,894
Transportation Tax	43,220,149	—	43,220,149	—	—	—
Transient Lodging Taxes	—	44,396,425	44,396,425	—	102,933	102,933
Franchises	—	946,591	946,591	—	647,056	647,056
Business License Taxes	—	29,782,881	29,782,881	—	123,649	123,649
Real Property Transfer Taxes	—	6,273,067	6,273,067	—	70,967	70,967
Utility Users Tax	—	32,817,005	32,817,005	—	—	—
Other Non-Property Taxes	10,757,440	8,639,580	19,397,020	—	790,643	790,643
Special Benefit Assessments						
Fire and Paramedics	—	—	—	68,205	—	68,205
Police	—	—	—	42,982	—	42,982
Lighting	—	—	—	—	—	—
Other	28,290	—	28,290	41,234	—	41,234
Licenses and Permits						
Construction Permits	3,547,048	—	3,547,048	371,082	—	371,082
Other Licenses and Permits	445,773	2,881,516	3,327,289	95,756	284,572	380,328
Fines and Forfeitures						
Vehicle Code Fines	426,936	—	426,936	141,071	—	141,071
Other Fines, Forfeitures, and Penalties	—	15,836,748	15,836,748	—	64,430	64,430
Revenue From Use of Money and Property						
Investment Earnings	1,858,076	4,180,546	6,038,622	66,679	—	66,679
Rents, Concessions, Royalties and Other	883,096	8,568,011	9,451,107	85,844	247,344	333,188
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	10,217	192,582	202,799	—	24,933	24,933
State Gasoline Tax	2,778,326	—	2,778,326	948,654	—	948,654
Other State Grants	12,283,092	56,828	12,339,920	1,215,607	12,748	1,228,355
County Grants	—	—	—	—	—	—
Federal Grants	41,486,419	—	41,486,419	1,000,677	—	1,000,677
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,670,048	—	5,670,048	256,072	—	256,072
Special Police Department Services	1,955,015	—	1,955,015	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,960,907	—	2,960,907	—	—	—
Engineering Fees, Inspections, and Other	344,799	—	344,799	—	—	—
Sewer Service Charges and Connection Fees	21,037,273	—	21,037,273	11,232,901	—	11,232,901
Solid Waste Revenues	23,813,857	—	23,813,857	—	—	—
Parking Facilities	32,312,880	—	32,312,880	—	—	—
Parks and Recreation Fees	20,726,257	—	20,726,257	213,388	—	213,388
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	23,147,410	—	23,147,410	8,657,826	—	8,657,826
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	5,397,179	—	5,397,179	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	20,324,307	—	20,324,307	—	—	—
Quasi-External Transactions	10,781,741	—	10,781,741	—	—	—
Other Current Service Charges	22,006,154	—	22,006,154	2,342,786	—	2,342,786
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,551,188	1,551,188
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	15,402,465	6,443,452	21,845,917	342,935	—	342,935
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 325,126,504**	**$ 251,881,734**	**$ 577,008,238**	**$ 27,123,699**	**$ 10,926,023**	**$ 38,049,722**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Santa Rosa (Sonoma County) Functional Revenues	Santa Rosa (Sonoma County) General Revenues	Santa Rosa (Sonoma County) Total Revenues	Santee (San Diego County) Functional Revenues	Santee (San Diego County) General Revenues	Santee (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 20,211,177	$ 20,211,177	$ —	$ 8,169,832	$ 8,169,832
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,523,819	10,523,819	—	5,403,735	5,403,735
Sales and Use Taxes	—	24,243,915	24,243,915	—	7,271,637	7,271,637
Transportation Tax	6,531,677	—	6,531,677	17,165	—	17,165
Transient Lodging Taxes	—	4,559,484	4,559,484	—	388,249	388,249
Franchises	—	7,486,778	7,486,778	—	2,753,606	2,753,606
Business License Taxes	—	3,651,964	3,651,964	—	87,262	87,262
Real Property Transfer Taxes	—	2,672,848	2,672,848	—	185,883	185,883
Utility Users Tax	—	9,644,591	9,644,591	—	—	—
Other Non-Property Taxes	9,841,575	16,691,083	26,532,658	3,148,367	2,188,790	5,337,157
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,442,089	—	3,442,089
Police	—	—	—	—	—	—
Lighting	—	—	—	539,728	—	539,728
Other	—	—	—	469,764	—	469,764
Licenses and Permits						
Construction Permits	1,668,463	—	1,668,463	1,468,617	—	1,468,617
Other Licenses and Permits	533,137	—	533,137	67,736	29,985	97,721
Fines and Forfeitures						
Vehicle Code Fines	625,050	—	625,050	113,486	—	113,486
Other Fines, Forfeitures, and Penalties	91,352	1,495,599	1,586,951	—	40,714	40,714
Revenue From Use of Money and Property						
Investment Earnings	1,923,673	455,520	2,379,193	175,833	66,755	242,588
Rents, Concessions, Royalties and Other	—	1,058,516	1,058,516	294,536	45,823	340,359
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	186,331	186,331	—	71,361	71,361
State Gasoline Tax	5,318,740	—	5,318,740	1,881,399	—	1,881,399
Other State Grants	2,381,377	123,209	2,504,586	2,914,488	24,625	2,939,113
County Grants	884,150	—	884,150	—	—	—
Federal Grants	6,926,649	—	6,926,649	470,139	—	470,139
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,089,119	—	2,089,119	—	—	—
Special Police Department Services	266,755	—	266,755	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,018,697	—	3,018,697	395,983	—	395,983
Engineering Fees, Inspections, and Other	279,609	—	279,609	876,112	—	876,112
Sewer Service Charges and Connection Fees	80,484,635	—	80,484,635	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	4,214,548	—	4,214,548	—	—	—
Parks and Recreation Fees	3,257,992	—	3,257,992	320,887	—	320,887
Golf Course Fees	1,462,247	—	1,462,247	—	—	—
Water Service Charges and Connection Fees	43,635,228	—	43,635,228	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	4,672,003	—	4,672,003	—	—	—
Quasi-External Transactions	11,737,016	—	11,737,016	1,382,485	—	1,382,485
Other Current Service Charges	4,135,093	—	4,135,093	313,787	—	313,787
Other Revenues						
Sale of Real and Personal Property	734,258	31,197	765,455	—	—	—
Contributions from Non-Government Sources	1,845,412	880,743	2,726,155	368,995	—	368,995
Other Sources of Revenues	9,588,363	—	9,588,363	1,829,426	80,402	1,909,828
Other Financing Sources						
Sale of Bonds	17,264,979	—	17,264,979	—	—	—
Notes and Other	38,261,626	—	38,261,626	972,836	—	972,836
Total Functional and General Revenues	**$ 263,673,423**	**$ 103,916,774**	**$ 367,590,197**	**$ 21,463,858**	**$ 26,808,659**	**$ 48,272,517**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Saratoga (Santa Clara County) Functional Revenues	Saratoga (Santa Clara County) General Revenues	Saratoga (Santa Clara County) Total Revenues	Sausalito (Marin County) Functional Revenues	Sausalito (Marin County) General Revenues	Sausalito (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,191,494	$ 6,191,494	$ —	$ 3,614,984	$ 3,614,984
Voter Approved Indebtedness Property Tax	896,029	—	896,029	512,809	—	512,809
Other Property Taxes	—	3,298,635	3,298,635	—	575,330	575,330
Sales and Use Taxes	—	707,829	707,829	—	1,382,299	1,382,299
Transportation Tax	—	—	—	133,469	—	133,469
Transient Lodging Taxes	—	257,010	257,010	—	1,202,228	1,202,228
Franchises	—	2,112,596	2,112,596	—	790,795	790,795
Business License Taxes	—	388,246	388,246	—	551,518	551,518
Real Property Transfer Taxes	—	—	—	—	140,642	140,642
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,199,034	1,199,034	231,668	484,525	716,193
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	519,558	—	519,558	—	—	—
Licenses and Permits						
Construction Permits	1,070,866	—	1,070,866	194,949	—	194,949
Other Licenses and Permits	22,051	2,650	24,701	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	138,651	—	138,651	42,587	—	42,587
Other Fines, Forfeitures, and Penalties	10,398	—	10,398	616,789	—	616,789
Revenue From Use of Money and Property						
Investment Earnings	3,265	40,003	43,268	811,242	310,126	1,121,368
Rents, Concessions, Royalties and Other	247,604	73,524	321,128	—	276,318	276,318
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	3,989	36,060	40,049	1,890	16,819	18,709
State Gasoline Tax	976,594	—	976,594	262,880	—	262,880
Other State Grants	256,952	17,750	274,702	403,234	14,237	417,471
County Grants	—	—	—	—	—	—
Federal Grants	887,735	—	887,735	(4,898)	—	(4,898)
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,099,409	—	1,099,409	233,947	—	233,947
Special Police Department Services	—	—	—	29,643	—	29,643
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	(3,625)	—	(3,625)
Engineering Fees, Inspections, and Other	286,716	—	286,716	322,271	—	322,271
Sewer Service Charges and Connection Fees	—	—	—	1,723,816	—	1,723,816
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	1,918,096	—	1,918,096
Parks and Recreation Fees	951,494	—	951,494	484,357	—	484,357
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	35,582	—	35,582	1,571,009	—	1,571,009
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	81	—	81	192,263	—	192,263
Other Sources of Revenues	296,075	254,828	550,903	585,877	104,026	689,903
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	578,912	—	578,912
Total Functional and General Revenues	**$ 7,703,049**	**$ 14,579,659**	**$ 22,282,708**	**$ 10,843,185**	**$ 9,463,847**	**$ 20,307,032**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Scotts Valley (Santa Cruz County) Functional Revenues	General Revenues	Total Revenues	Seal Beach (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,695,227	$ 1,695,227	$ —	$ 6,355,298	$ 6,355,298
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	884,237	884,237	—	2,622,454	2,622,454
Sales and Use Taxes	—	1,737,963	1,737,963	—	3,073,252	3,073,252
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	926,199	926,199	—	1,509,095	1,509,095
Franchises	—	798,928	798,928	—	1,324,860	1,324,860
Business License Taxes	—	295,645	295,645	—	582,528	582,528
Real Property Transfer Taxes	—	93,418	93,418	—	123,236	123,236
Utility Users Tax	—	637,547	637,547	—	4,644,218	4,644,218
Other Non-Property Taxes	393,599	532,101	925,700	620,884	1,396,933	2,017,817
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	141,813	—	141,813
Other	47,194	—	47,194	—	—	—
Licenses and Permits						
Construction Permits	269,519	—	269,519	270,567	—	270,567
Other Licenses and Permits	12,296	—	12,296	124,396	391,784	516,180
Fines and Forfeitures						
Vehicle Code Fines	1,560	—	1,560	984,107	—	984,107
Other Fines, Forfeitures, and Penalties	—	40,171	40,171	—	3,365	3,365
Revenue From Use of Money and Property						
Investment Earnings	20,062	12,548	32,610	154,323	286,536	440,859
Rents, Concessions, Royalties and Other	73,829	97,587	171,416	302,005	410,069	712,074
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,973	5,973	—	47,956	47,956
State Gasoline Tax	375,791	—	375,791	792,692	—	792,692
Other State Grants	406,577	—	406,577	703,144	11,035	714,179
County Grants	50,006	—	50,006	444,263	—	444,263
Federal Grants	—	—	—	201,692	—	201,692
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	144,812	—	144,812	155,644	—	155,644
Special Police Department Services	18,551	—	18,551	308,560	—	308,560
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	87,860	—	87,860	651,439	—	651,439
Sewer Service Charges and Connection Fees	1,849,105	—	1,849,105	2,775,332	—	2,775,332
Solid Waste Revenues	—	—	—	1,162,801	—	1,162,801
Parking Facilities	—	—	—	547,457	—	547,457
Parks and Recreation Fees	832,749	—	832,749	1,077,498	—	1,077,498
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,081,942	—	5,081,942
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	137,500	—	137,500
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	59,673	—	59,673	92,028	—	92,028
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,013	3,013
Contributions from Non-Government Sources	2,167	—	2,167	—	113,873	113,873
Other Sources of Revenues	113,415	319,027	432,442	37,064	644,025	681,089
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	4,605,000	—	4,605,000	3,199,673	—	3,199,673
Total Functional and General Revenues	**$ 9,363,765**	**$ 8,076,571**	**$ 17,440,336**	**$ 19,966,824**	**$ 23,543,530**	**$ 43,510,354**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Seaside (Monterey County) Functional Revenues	Seaside (Monterey County) General Revenues	Seaside (Monterey County) Total Revenues	Sebastopol (Sonoma County) Functional Revenues	Sebastopol (Sonoma County) General Revenues	Sebastopol (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,520,008	$ 1,520,008	$ —	$ 1,537,358	$ 1,537,358
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,252,105	3,252,105	—	884,376	884,376
Sales and Use Taxes	—	6,467,748	6,467,748	—	1,190,781	1,190,781
Transportation Tax	—	—	—	51,583	—	51,583
Transient Lodging Taxes	—	2,419,935	2,419,935	4,199	359,893	364,092
Franchises	—	1,327,086	1,327,086	—	315,587	315,587
Business License Taxes	—	673,048	673,048	—	118,905	118,905
Real Property Transfer Taxes	—	49,573	49,573	—	40,954	40,954
Utility Users Tax	—	2,302,678	2,302,678	—	354,011	354,011
Other Non-Property Taxes	—	2,633,620	2,633,620	100,666	1,441,145	1,541,811
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,181	—	2,181	100,111	—	100,111
Licenses and Permits						
Construction Permits	273,331	—	273,331	209,158	—	209,158
Other Licenses and Permits	45,233	—	45,233	2,404	—	2,404
Fines and Forfeitures						
Vehicle Code Fines	98,038	—	98,038	92,436	—	92,436
Other Fines, Forfeitures, and Penalties	23,686	5,949	29,635	24,921	—	24,921
Revenue From Use of Money and Property						
Investment Earnings	32,665	9,252	41,917	42,983	8,424	51,407
Rents, Concessions, Royalties and Other	156,699	163,357	320,056	—	32,425	32,425
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	10,081	10,081	—	14,201	14,201
State Gasoline Tax	1,054,372	—	1,054,372	229,343	—	229,343
Other State Grants	310,425	40,665	351,090	248,568	7,057	255,625
County Grants	—	—	—	—	138,403	138,403
Federal Grants	667,682	—	667,682	114,249	—	114,249
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	198,344	—	198,344	73,924	—	73,924
Special Police Department Services	32,652	—	32,652	57,171	—	57,171
Special Fire Department Services and First Aid and Ambulance Charges	146,229	—	146,229	31,122	—	31,122
Engineering Fees, Inspections, and Other	—	—	—	112,155	—	112,155
Sewer Service Charges and Connection Fees	—	—	—	2,740,871	—	2,740,871
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	319,006	—	319,006	59,842	—	59,842
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	838,099	—	838,099	1,741,780	—	1,741,780
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	242,611	—	242,611	3,950	—	3,950
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	17,960	17,960
Contributions from Non-Government Sources	—	—	—	1,355	33,739	35,094
Other Sources of Revenues	2,416,142	1,126,992	3,543,134	6,772	—	6,772
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,857,395**	**$ 22,002,097**	**$ 28,859,492**	**$ 6,049,563**	**$ 6,495,219**	**$ 12,544,782**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Selma (Fresno County) Functional Revenues	Selma (Fresno County) General Revenues	Selma (Fresno County) Total Revenues	Shafter (Kern County) Functional Revenues	Shafter (Kern County) General Revenues	Shafter (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,134,912	$ 1,134,912	$ —	$ 1,010,882	$ 1,010,882
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,666,267	1,666,267	—	1,621,942	1,621,942
Sales and Use Taxes	—	3,143,752	3,143,752	—	10,639,150	10,639,150
Transportation Tax	550,535	—	550,535	1,950,025	—	1,950,025
Transient Lodging Taxes	—	281,910	281,910	—	—	—
Franchises	—	688,243	688,243	—	358,761	358,761
Business License Taxes	—	181,965	181,965	—	45,951	45,951
Real Property Transfer Taxes	—	26,710	26,710	—	25,536	25,536
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,026,238	1,087,527	3,113,765	1,142,332	4,168,590	5,310,922
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	197,201	—	197,201	250,600	—	250,600
Licenses and Permits						
Construction Permits	84,120	—	84,120	3,360	—	3,360
Other Licenses and Permits	78,130	15,583	93,713	5,315	6,470	11,785
Fines and Forfeitures						
Vehicle Code Fines	50,507	—	50,507	—	—	—
Other Fines, Forfeitures, and Penalties	—	41,758	41,758	28,043	4,845	32,888
Revenue From Use of Money and Property						
Investment Earnings	—	48	48	279,826	824,127	1,103,953
Rents, Concessions, Royalties and Other	12,448	3,448	15,896	—	298,205	298,205
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	17,109	17,109	—	7,732	7,732
State Gasoline Tax	709,477	—	709,477	500,746	—	500,746
Other State Grants	399,484	10,097	409,581	1,749,019	7,332	1,756,351
County Grants	—	—	—	—	—	—
Federal Grants	276,157	—	276,157	4,153,508	—	4,153,508
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	94,475	—	94,475	588,256	—	588,256
Special Police Department Services	115,678	—	115,678	31,540	—	31,540
Special Fire Department Services and First Aid and Ambulance Charges	1,729,980	—	1,729,980	—	—	—
Engineering Fees, Inspections, and Other	12,863	—	12,863	3,079	—	3,079
Sewer Service Charges and Connection Fees	—	—	—	2,590,100	—	2,590,100
Solid Waste Revenues	1,347,582	—	1,347,582	1,104,987	—	1,104,987
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	17,120	—	17,120	1,911	—	1,911
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,580,314	—	3,580,314
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	60,214	—	60,214
Quasi-External Transactions	—	—	—	1,564,933	—	1,564,933
Other Current Service Charges	283,748	—	283,748	10,839,002	—	10,839,002
Other Revenues						
Sale of Real and Personal Property	2,663	—	2,663	—	87,604	87,604
Contributions from Non-Government Sources	29,312	—	29,312	159,427	—	159,427
Other Sources of Revenues	331,411	—	331,411	4,502,241	—	4,502,241
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,349,129**	**$ 8,299,329**	**$ 16,648,458**	**$ 35,088,778**	**$ 19,107,127**	**$ 54,195,905**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Shasta Lake (Shasta County) Functional Revenues	Shasta Lake (Shasta County) General Revenues	Shasta Lake (Shasta County) Total Revenues	Sierra Madre (Los Angeles County) Functional Revenues	Sierra Madre (Los Angeles County) General Revenues	Sierra Madre (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 529,222	$ 529,222	$ —	$ 3,580,198	$ 3,580,198
Voter Approved Indebtedness Property Tax	16,698	—	16,698	—	—	—
Other Property Taxes	—	1,100,810	1,100,810	—	1,070,309	1,070,309
Sales and Use Taxes	—	381,186	381,186	—	214,462	214,462
Transportation Tax	—	—	—	119,205	—	119,205
Transient Lodging Taxes	—	7,215	7,215	—	—	—
Franchises	—	170,395	170,395	—	513,681	513,681
Business License Taxes	—	19,491	19,491	—	—	—
Real Property Transfer Taxes	—	19,317	19,317	—	82,991	82,991
Utility Users Tax	—	—	—	—	2,884,496	2,884,496
Other Non-Property Taxes	—	94,534	94,534	925,698	67,770	993,468
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	147,109	—	147,109
Other	—	—	—	22,727	—	22,727
Licenses and Permits						
Construction Permits	73,744	—	73,744	543,119	—	543,119
Other Licenses and Permits	5,403	—	5,403	50,375	357,513	407,888
Fines and Forfeitures						
Vehicle Code Fines	15,432	—	15,432	190,244	—	190,244
Other Fines, Forfeitures, and Penalties	—	2,262	2,262	—	2,411	2,411
Revenue From Use of Money and Property						
Investment Earnings	154,666	6,917	161,583	12,862	674	13,536
Rents, Concessions, Royalties and Other	—	9,702	9,702	—	101,484	101,484
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	272	7,712	7,984	—	26,111	26,111
State Gasoline Tax	341,375	—	341,375	452,634	—	452,634
Other State Grants	539,702	—	539,702	263,523	—	263,523
County Grants	804,742	—	804,742	270,874	—	270,874
Federal Grants	308,168	—	308,168	92,289	—	92,289
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	36,223	—	36,223	311,886	—	311,886
Special Police Department Services	—	—	—	14,697	—	14,697
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	282,171	—	282,171
Engineering Fees, Inspections, and Other	10,083	—	10,083	17,811	—	17,811
Sewer Service Charges and Connection Fees	2,533,070	—	2,533,070	739,707	—	739,707
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	8,889	—	8,889
Parks and Recreation Fees	5,432	—	5,432	60,092	—	60,092
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,489,848	—	2,489,848	3,770,920	—	3,770,920
Electric Revenues	19,240,335	—	19,240,335	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,937	—	5,937
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	246,822	—	246,822	516,779	—	516,779
Other Revenues						
Sale of Real and Personal Property	—	—	—	41,415	1,776	43,191
Contributions from Non-Government Sources	—	—	—	111,769	—	111,769
Other Sources of Revenues	115,385	—	115,385	341,284	—	341,284
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 26,937,400**	**$ 2,348,763**	**$ 29,286,163**	**$ 9,314,016**	**$ 8,903,876**	**$ 18,217,892**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Signal Hill (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Simi Valley (Ventura County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 530,096	$ 530,096	$ —	$ 17,624,390	$ 17,624,390
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,149,751	1,149,751	—	9,749,528	9,749,528
Sales and Use Taxes	—	11,006,615	11,006,615	—	11,437,243	11,437,243
Transportation Tax	347,412	—	347,412	5,105,133	—	5,105,133
Transient Lodging Taxes	—	169,427	169,427	—	1,373,648	1,373,648
Franchises	—	732,158	732,158	—	4,849,203	4,849,203
Business License Taxes	—	1,303,669	1,303,669	—	1,601,785	1,601,785
Real Property Transfer Taxes	—	63,992	63,992	—	602,282	602,282
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	97,626	3,302,341	3,399,967	401,742	4,328,012	4,729,754
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	55,400	—	55,400	—	—	—
Licenses and Permits						
Construction Permits	288,814	—	288,814	1,583,979	—	1,583,979
Other Licenses and Permits	71,174	—	71,174	57,322	—	57,322
Fines and Forfeitures						
Vehicle Code Fines	98,349	—	98,349	524,101	—	524,101
Other Fines, Forfeitures, and Penalties	31,744	199,326	231,070	471,696	43,277	514,973
Revenue From Use of Money and Property						
Investment Earnings	118,087	199,958	318,045	414,834	637,516	1,052,350
Rents, Concessions, Royalties and Other	46,595	629,519	676,114	1,261	224,121	225,382
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,520	3,520	—	133,642	133,642
State Gasoline Tax	361,332	—	361,332	3,843,804	—	3,843,804
Other State Grants	326,263	4,942	331,205	1,504,353	111,221	1,615,574
County Grants	148,817	—	148,817	—	—	—
Federal Grants	554,168	—	554,168	5,547,524	—	5,547,524
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	161,177	—	161,177	1,143,840	—	1,143,840
Special Police Department Services	129,533	—	129,533	170,720	—	170,720
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	14,703	—	14,703	744,757	—	744,757
Sewer Service Charges and Connection Fees	—	—	—	14,935,798	—	14,935,798
Solid Waste Revenues	186,610	—	186,610	79,647	—	79,647
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	81,360	—	81,360	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,734,371	—	3,734,371	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,193	—	2,193	2,755,280	—	2,755,280
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	109,133	—	109,133	993,723	—	993,723
Other Revenues						
Sale of Real and Personal Property	—	1,473	1,473	—	41,665	41,665
Contributions from Non-Government Sources	—	—	—	573,241	—	573,241
Other Sources of Revenues	304,408	65,953	370,361	627,791	632,958	1,260,749
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,269,269**	**$ 19,362,740**	**$ 26,632,009**	**$ 41,480,546**	**$ 53,390,491**	**$ 94,871,037**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Solana Beach (San Diego County) Functional Revenues	General Revenues	Total Revenues	Soledad (Monterey County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,946,309	$ 5,946,309	$ —	$ 429,559	$ 429,559
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,271,054	1,271,054	—	1,888,640	1,888,640
Sales and Use Taxes	—	2,100,363	2,100,363	—	1,723,509	1,723,509
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,220,074	1,220,074	—	72,505	72,505
Franchises	—	789,809	789,809	—	561,623	561,623
Business License Taxes	—	140,010	140,010	—	72,109	72,109
Real Property Transfer Taxes	—	177,635	177,635	—	15,145	15,145
Utility Users Tax	—	—	—	—	487,051	487,051
Other Non-Property Taxes	—	714,339	714,339	4,689	184,508	189,197
Special Benefit Assessments						
Fire and Paramedics	438,031	—	438,031	—	—	—
Police	—	—	—	—	—	—
Lighting	461,271	—	461,271	—	—	—
Other	548,850	—	548,850	78,315	—	78,315
Licenses and Permits						
Construction Permits	231,626	—	231,626	44,765	—	44,765
Other Licenses and Permits	20,157	36,528	56,685	391	—	391
Fines and Forfeitures						
Vehicle Code Fines	42,026	—	42,026	14,313	—	14,313
Other Fines, Forfeitures, and Penalties	—	306,311	306,311	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	97,445	28,148	125,593	1,192	8,334	9,526
Rents, Concessions, Royalties and Other	—	74,981	74,981	—	61,324	61,324
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	58,703	58,703	—	1,160	1,160
State Gasoline Tax	438,516	—	438,516	858,406	—	858,406
Other State Grants	105,000	5,492	110,492	282,029	—	282,029
County Grants	1,189,791	44,712	1,234,503	—	—	—
Federal Grants	103,343	—	103,343	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	225,834	—	225,834	24,150	—	24,150
Special Police Department Services	9,048	—	9,048	99,686	—	99,686
Special Fire Department Services and First Aid and Ambulance Charges	203,019	—	203,019	207,072	—	207,072
Engineering Fees, Inspections, and Other	392,371	—	392,371	—	—	—
Sewer Service Charges and Connection Fees	4,811,788	—	4,811,788	5,604,819	—	5,604,819
Solid Waste Revenues	227,464	—	227,464	2,091,712	—	2,091,712
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	340,747	—	340,747	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,495,589	—	1,495,589
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	332,301	—	332,301	—	—	—
Other Current Service Charges	475,000	—	475,000	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	8,871	8,871	—	86	86
Contributions from Non-Government Sources	49,760	—	49,760	—	—	—
Other Sources of Revenues	590,153	9,440	599,593	572,567	57,195	629,762
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	5,454,370	—	5,454,370	—	—	—
Total Functional and General Revenues	**$ 16,787,911**	**$ 12,932,779**	**$ 29,720,690**	**$ 11,379,695**	**$ 5,562,748**	**$ 16,942,443**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Solvang (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Sonoma (Sonoma County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 650,271	$ 650,271	$ —	$ 2,748,605	$ 2,748,605
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	420,854	420,854	—	794,157	794,157
Sales and Use Taxes	—	871,219	871,219	—	3,278,760	3,278,760
Transportation Tax	849,144	—	849,144	—	—	—
Transient Lodging Taxes	—	3,435,308	3,435,308	—	2,849,960	2,849,960
Franchises	—	212,004	212,004	—	401,828	401,828
Business License Taxes	—	25,260	25,260	—	341,382	341,382
Real Property Transfer Taxes	—	41,683	41,683	—	115,555	115,555
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	253,017	282,626	535,643	48,203	(139,958)	(91,755)
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	74,936	—	74,936	—	—	—
Licenses and Permits						
Construction Permits	313,959	—	313,959	—	—	—
Other Licenses and Permits	—	—	—	64,082	—	64,082
Fines and Forfeitures						
Vehicle Code Fines	22,120	—	22,120	25,696	—	25,696
Other Fines, Forfeitures, and Penalties	—	—	—	11,096	28,127	39,223
Revenue From Use of Money and Property						
Investment Earnings	31,049	—	31,049	—	8,182	8,182
Rents, Concessions, Royalties and Other	27,829	—	27,829	111,568	—	111,568
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,802	3,802	—	12,335	12,335
State Gasoline Tax	183,463	—	183,463	331,576	—	331,576
Other State Grants	277,233	—	277,233	165,323	138,121	303,444
County Grants	—	—	—	—	—	—
Federal Grants	154,743	—	154,743	131,406	—	131,406
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	15,267	—	15,267	212,350	—	212,350
Special Police Department Services	1,039	—	1,039	30,910	—	30,910
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,154,251	—	1,154,251
Engineering Fees, Inspections, and Other	50,786	—	50,786	290,255	—	290,255
Sewer Service Charges and Connection Fees	1,894,150	—	1,894,150	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	154,028	—	154,028	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,141,918	—	5,141,918	4,840,013	—	4,840,013
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	66,213	—	66,213	—	—	—
Quasi-External Transactions	439,971	—	439,971	—	—	—
Other Current Service Charges	—	—	—	457,897	—	457,897
Other Revenues						
Sale of Real and Personal Property	4,500	—	4,500	6,520	—	6,520
Contributions from Non-Government Sources	12,667	—	12,667	1,000	37,500	38,500
Other Sources of Revenues	7,426	—	7,426	1,074,499	21,992	1,096,491
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,975,458**	**$ 5,943,027**	**$ 15,918,485**	**$ 8,956,645**	**$ 10,636,546**	**$ 19,593,191**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Sonora (Tuolumne County) Functional Revenues	Sonora (Tuolumne County) General Revenues	Sonora (Tuolumne County) Total Revenues	South El Monte (Los Angeles County) Functional Revenues	South El Monte (Los Angeles County) General Revenues	South El Monte (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 687,569	$ 687,569	$ —	$ 903,991	$ 903,991
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	335,787	335,787	—	1,933,077	1,933,077
Sales and Use Taxes	—	1,744,462	1,744,462	—	2,687,181	2,687,181
Transportation Tax	—	—	—	2,446,909	—	2,446,909
Transient Lodging Taxes	—	307,056	307,056	—	182,481	182,481
Franchises	—	122,675	122,675	—	713,019	713,019
Business License Taxes	—	110,269	110,269	—	525,452	525,452
Real Property Transfer Taxes	—	18,241	18,241	—	43,217	43,217
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,494,068	606,000	2,100,068	265,912	1,196,230	1,462,142
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	45,358	—	45,358	373,349	—	373,349
Licenses and Permits						
Construction Permits	64,365	—	64,365	644,957	—	644,957
Other Licenses and Permits	140	—	140	120,732	—	120,732
Fines and Forfeitures						
Vehicle Code Fines	5,938	—	5,938	222,504	—	222,504
Other Fines, Forfeitures, and Penalties	—	47,881	47,881	64,165	8,300	72,465
Revenue From Use of Money and Property						
Investment Earnings	3,333	7,754	11,087	11,846	12,301	24,147
Rents, Concessions, Royalties and Other	40,059	46,854	86,913	—	45,869	45,869
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	9,766	9,766	—	5,845	5,845
State Gasoline Tax	168,542	—	168,542	638,134	—	638,134
Other State Grants	308,621	2,578	311,199	108,627	—	108,627
County Grants	4,852	—	4,852	238,238	—	238,238
Federal Grants	34,512	—	34,512	437,496	—	437,496
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,165	—	3,165	—	—	—
Special Police Department Services	49,889	—	49,889	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,461	—	3,461	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	68,140	—	68,140
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	219,290	—	219,290
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	7,630	—	7,630
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	285,903	—	285,903	40,887	—	40,887
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	12,352	12,352	—	18,741	18,741
Other Sources of Revenues	22,922	31,509	54,431	769,197	280,543	1,049,740
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,535,128**	**$ 4,090,753**	**$ 6,625,881**	**$ 6,678,013**	**$ 8,556,247**	**$ 15,234,260**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	South Gate (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	South Lake Tahoe (El Dorado County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,511,421	$ 2,511,421	$ —	$ 6,267,156	$ 6,267,156
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,305,855	8,305,855	—	2,143,959	2,143,959
Sales and Use Taxes	—	7,212,395	7,212,395	—	5,482,899	5,482,899
Transportation Tax	4,079,233	—	4,079,233	—	—	—
Transient Lodging Taxes	—	278,074	278,074	—	11,034,753	11,034,753
Franchises	—	1,302,797	1,302,797	—	1,396,436	1,396,436
Business License Taxes	—	1,336,055	1,336,055	—	1,184,677	1,184,677
Real Property Transfer Taxes	—	111,482	111,482	—	156,205	156,205
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,324,800	6,864,719	8,189,519	253,713	1,126,122	1,379,835
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,012,687	—	2,012,687	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,032,776	—	1,032,776	—	—	—
Other Licenses and Permits	222,976	220,058	443,034	1,337,143	—	1,337,143
Fines and Forfeitures						
Vehicle Code Fines	375,433	—	375,433	—	—	—
Other Fines, Forfeitures, and Penalties	—	2,541,987	2,541,987	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	32,844	43,155	75,999	1,425	44,576	46,001
Rents, Concessions, Royalties and Other	5,851	161,864	167,715	446,907	—	446,907
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,868	16,868	—	77,370	77,370
State Gasoline Tax	3,185,210	—	3,185,210	1,499,823	—	1,499,823
Other State Grants	1,716,766	21,026	1,737,792	5,974,258	9,871	5,984,129
County Grants	116,907	107,351	224,258	—	—	—
Federal Grants	14,840,813	—	14,840,813	6,880,293	—	6,880,293
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	554,752	—	554,752	126,120	—	126,120
Special Police Department Services	201,723	—	201,723	543,185	—	543,185
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,159,680	—	1,159,680
Engineering Fees, Inspections, and Other	161,748	—	161,748	83,500	—	83,500
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	3,673,000	—	3,673,000	—	—	—
Parking Facilities	—	—	—	1,378,575	—	1,378,575
Parks and Recreation Fees	1,028,250	—	1,028,250	996,398	—	996,398
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	705,561	—	705,561
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	95,350	—	95,350	120,073	—	120,073
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	723,126	—	723,126	690,737	—	690,737
Other Revenues						
Sale of Real and Personal Property	—	18,837	18,837	—	10,008	10,008
Contributions from Non-Government Sources	—	—	—	62,000	—	62,000
Other Sources of Revenues	135,028	5,677,679	5,812,707	597,285	11,223,107	11,820,392
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	12,215,072	—	12,215,072
Total Functional and General Revenues	**$ 35,519,273**	**$ 36,731,623**	**$ 72,250,896**	**$ 35,071,748**	**$ 40,157,139**	**$ 75,228,887**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	South Pasadena (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	South San Francisco (San Mateo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,966,942	$ 8,966,942	$ —	$ 14,628,914	$ 14,628,914
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,431,688	2,431,688	—	12,160,798	12,160,798
Sales and Use Taxes	—	1,578,206	1,578,206	—	10,014,588	10,014,588
Transportation Tax	1,088,722	—	1,088,722	1,450,315	—	1,450,315
Transient Lodging Taxes	—	—	—	—	11,174,017	11,174,017
Franchises	—	802,690	802,690	—	3,517,925	3,517,925
Business License Taxes	—	373,934	373,934	—	1,288,557	1,288,557
Real Property Transfer Taxes	—	127,745	127,745	—	344,181	344,181
Utility Users Tax	—	3,486,776	3,486,776	—	—	—
Other Non-Property Taxes	79,499	669,004	748,503	6,010,264	3,817,165	9,827,429
Special Benefit Assessments						
Fire and Paramedics	563,401	—	563,401	—	—	—
Police	26,961	—	26,961	—	—	—
Lighting	905,041	—	905,041	—	—	—
Other	231,667	—	231,667	1,420,270	—	1,420,270
Licenses and Permits						
Construction Permits	309,544	—	309,544	1,940,327	—	1,940,327
Other Licenses and Permits	38,057	521,824	559,881	1,180,123	—	1,180,123
Fines and Forfeitures						
Vehicle Code Fines	90,338	—	90,338	1,394,590	—	1,394,590
Other Fines, Forfeitures, and Penalties	322,711	—	322,711	133,729	—	133,729
Revenue From Use of Money and Property						
Investment Earnings	150,323	26,374	176,697	651,864	305,382	957,246
Rents, Concessions, Royalties and Other	264,104	193,593	457,697	—	2,650,113	2,650,113
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	63,955	63,955	—	119,308	119,308
State Gasoline Tax	809,228	—	809,228	2,019,577	—	2,019,577
Other State Grants	371,702	5,594	377,296	1,799,387	55,340	1,854,727
County Grants	—	30,000	30,000	539,074	—	539,074
Federal Grants	272,941	—	272,941	1,384,874	—	1,384,874
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	294,594	—	294,594	1,213,816	—	1,213,816
Special Police Department Services	239,745	—	239,745	1,295,089	—	1,295,089
Special Fire Department Services and First Aid and Ambulance Charges	148,305	—	148,305	2,017,683	—	2,017,683
Engineering Fees, Inspections, and Other	87,500	—	87,500	214,647	—	214,647
Sewer Service Charges and Connection Fees	1,256,682	—	1,256,682	27,880,223	—	27,880,223
Solid Waste Revenues	—	—	—	180,000	—	180,000
Parking Facilities	—	—	—	785,582	—	785,582
Parks and Recreation Fees	604,160	—	604,160	3,575,971	—	3,575,971
Golf Course Fees	1,225,017	—	1,225,017	—	—	—
Water Service Charges and Connection Fees	9,130,710	—	9,130,710	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	21,765	—	21,765	—	—	—
Quasi-External Transactions	485,868	—	485,868	—	—	—
Other Current Service Charges	227,987	—	227,987	6,556,146	—	6,556,146
Other Revenues						
Sale of Real and Personal Property	7,026	—	7,026	—	2,778	2,778
Contributions from Non-Government Sources	175,637	—	175,637	—	—	—
Other Sources of Revenues	809,251	188,714	997,965	—	134,319	134,319
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	527,283	—	527,283	—	—	—
Total Functional and General Revenues	**$ 20,765,769**	**$ 19,467,039**	**$ 40,232,808**	**$ 63,643,551**	**$ 60,213,385**	**$ 123,856,936**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	St. Helena (Napa County) Functional Revenues	St. Helena (Napa County) General Revenues	St. Helena (Napa County) Total Revenues	Stanton (Orange County) Functional Revenues	Stanton (Orange County) General Revenues	Stanton (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,036,345	$ 3,036,345	$ —	$ 2,249,049	$ 2,249,049
Voter Approved Indebtedness Property Tax	283,723	—	283,723	—	—	—
Other Property Taxes	—	556,446	556,446	—	3,259,397	3,259,397
Sales and Use Taxes	—	1,926,764	1,926,764	—	2,886,184	2,886,184
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,732,607	1,732,607	—	323,938	323,938
Franchises	—	184,876	184,876	—	1,037,604	1,037,604
Business License Taxes	—	149,646	149,646	—	291,659	291,659
Real Property Transfer Taxes	—	103,780	103,780	—	95,183	95,183
Utility Users Tax	—	—	—	—	2,189,067	2,189,067
Other Non-Property Taxes	1,613,126	620,559	2,233,685	421,237	1,096,726	1,517,963
Special Benefit Assessments						
Fire and Paramedics	—	—	—	379,311	—	379,311
Police	—	—	—	—	—	—
Lighting	—	—	—	195,222	—	195,222
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	315,680	—	315,680	349,246	—	349,246
Other Licenses and Permits	—	—	—	5,493	64,558	70,051
Fines and Forfeitures						
Vehicle Code Fines	53,118	—	53,118	48,217	—	48,217
Other Fines, Forfeitures, and Penalties	40,584	—	40,584	—	231,324	231,324
Revenue From Use of Money and Property						
Investment Earnings	733	—	733	47,414	163,201	210,615
Rents, Concessions, Royalties and Other	93,245	196,537	289,782	—	146,796	146,796
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,184	16,184	—	9,640	9,640
State Gasoline Tax	170,526	—	170,526	697,586	—	697,586
Other State Grants	250,806	—	250,806	1,866,219	56,287	1,922,506
County Grants	—	—	—	498,814	—	498,814
Federal Grants	—	—	—	334,879	—	334,879
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	264,411	—	264,411	62,577	—	62,577
Special Police Department Services	35,194	—	35,194	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	138,490	—	138,490	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	108,696	—	108,696
Sewer Service Charges and Connection Fees	2,157,397	—	2,157,397	1,061,121	—	1,061,121
Solid Waste Revenues	—	—	—	593,453	—	593,453
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	154,177	—	154,177	55,216	—	55,216
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,179,887	—	5,179,887	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	15,420	—	15,420	684,809	—	684,809
Other Revenues						
Sale of Real and Personal Property	60,000	—	60,000	—	14,347	14,347
Contributions from Non-Government Sources	129,861	—	129,861	—	5,636	5,636
Other Sources of Revenues	173,101	—	173,101	—	369,480	369,480
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,129,479**	**$ 8,523,744**	**$ 19,653,223**	**$ 7,409,510**	**$ 14,490,076**	**$ 21,899,586**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Stockton (San Joaquin County) Functional Revenues	General Revenues	Total Revenues	Suisun City (Solano County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 27,953,637	$ 27,953,637	$ —	$ 743,732	$ 743,732
Voter Approved Indebtedness Property Tax	—	—	—	442,044	—	442,044
Other Property Taxes	—	18,285,286	18,285,286	—	1,807,900	1,807,900
Sales and Use Taxes	—	47,106,999	47,106,999	—	808,646	808,646
Transportation Tax	392,258	—	392,258	8,200	—	8,200
Transient Lodging Taxes	—	2,078,889	2,078,889	—	257,453	257,453
Franchises	—	11,547,245	11,547,245	—	824,941	824,941
Business License Taxes	—	9,034,068	9,034,068	—	200,255	200,255
Real Property Transfer Taxes	—	564,364	564,364	—	73,407	73,407
Utility Users Tax	—	32,362,790	32,362,790	—	—	—
Other Non-Property Taxes	2,109,198	9,757,043	11,866,241	1,351,395	728,928	2,080,323
Special Benefit Assessments						
Fire and Paramedics	—	—	—	36,490	—	36,490
Police	—	—	—	7,437	—	7,437
Lighting	—	—	—	—	—	—
Other	—	—	—	1,787,473	—	1,787,473
Licenses and Permits						
Construction Permits	2,431,410	—	2,431,410	—	—	—
Other Licenses and Permits	1,949,828	—	1,949,828	40,103	301,134	341,237
Fines and Forfeitures						
Vehicle Code Fines	1,057,512	—	1,057,512	115,427	—	115,427
Other Fines, Forfeitures, and Penalties	37,795	1,124,140	1,161,935	3,035	226,999	230,034
Revenue From Use of Money and Property						
Investment Earnings	10,867,161	1,270,599	12,137,760	122,597	61,738	184,335
Rents, Concessions, Royalties and Other	—	2,926,545	2,926,545	467,463	311,116	778,579
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	319,193	319,193	7,100	25,051	32,151
State Gasoline Tax	8,325,849	—	8,325,849	913,133	—	913,133
Other State Grants	11,974,188	143,499	12,117,687	297,328	12,602	309,930
County Grants	10,036,394	—	10,036,394	—	—	—
Federal Grants	21,912,897	—	21,912,897	2,817,747	—	2,817,747
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,530,843	—	2,530,843	109,618	—	109,618
Special Police Department Services	2,773,164	—	2,773,164	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	4,034,015	—	4,034,015	—	—	—
Engineering Fees, Inspections, and Other	459,373	—	459,373	100,537	—	100,537
Sewer Service Charges and Connection Fees	59,953,318	—	59,953,318	—	—	—
Solid Waste Revenues	1,365,361	—	1,365,361	—	—	—
Parking Facilities	4,049,022	—	4,049,022	—	—	—
Parks and Recreation Fees	1,704,927	—	1,704,927	342,972	—	342,972
Golf Course Fees	1,675,656	—	1,675,656	—	—	—
Water Service Charges and Connection Fees	37,854,731	—	37,854,731	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,171,344	—	4,171,344	—	—	—
Other Current Service Charges	8,583,501	—	8,583,501	635,477	—	635,477
Other Revenues						
Sale of Real and Personal Property	—	200,003	200,003	—	140,004	140,004
Contributions from Non-Government Sources	1,103,124	—	1,103,124	652,797	—	652,797
Other Sources of Revenues	11,094,424	—	11,094,424	1,400,449	335,977	1,736,426
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 212,447,293**	**$ 164,674,300**	**$ 377,121,593**	**$ 11,658,822**	**$ 6,859,883**	**$ 18,518,705**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Sunnyvale (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Susanville (Lassen County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 37,394,690	$ 37,394,690	$ —	$ 860,309	$ 860,309
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	12,898,695	12,898,695	—	1,930,849	1,930,849
Sales and Use Taxes	—	22,614,841	22,614,841	—	1,129,022	1,129,022
Transportation Tax	63,501	—	63,501	—	—	—
Transient Lodging Taxes	—	10,858,671	10,858,671	—	400,724	400,724
Franchises	—	6,694,336	6,694,336	—	49,776	49,776
Business License Taxes	—	1,742,401	1,742,401	—	221,938	221,938
Real Property Transfer Taxes	—	1,674,362	1,674,362	—	—	—
Utility Users Tax	—	6,754,263	6,754,263	—	—	—
Other Non-Property Taxes	—	10,563,663	10,563,663	146,722	394,187	540,909
Special Benefit Assessments						
Fire and Paramedics	—	—	—	17,736	—	17,736
Police	—	—	—	11,723	—	11,723
Lighting	—	—	—	—	—	—
Other	25,724	—	25,724	—	—	—
Licenses and Permits						
Construction Permits	8,475,819	—	8,475,819	113,736	—	113,736
Other Licenses and Permits	1,476,816	—	1,476,816	10,643	360	11,003
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	11,494	—	11,494
Other Fines, Forfeitures, and Penalties	939,498	—	939,498	—	4,416	4,416
Revenue From Use of Money and Property						
Investment Earnings	1,347,357	2,226,372	3,573,729	47,596	—	47,596
Rents, Concessions, Royalties and Other	1,391,570	—	1,391,570	100,413	16,378	116,791
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	221,529	221,529	—	15,304	15,304
State Gasoline Tax	4,568,727	—	4,568,727	679,135	—	679,135
Other State Grants	2,044,753	39,541	2,084,294	1,127,316	—	1,127,316
County Grants	1,376,062	—	1,376,062	122,385	—	122,385
Federal Grants	12,369,043	—	12,369,043	122,403	—	122,403
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,106,163	—	3,106,163	23,214	—	23,214
Special Police Department Services	622,433	—	622,433	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	344,879	—	344,879	—	—	—
Engineering Fees, Inspections, and Other	2,511,454	—	2,511,454	5,972	—	5,972
Sewer Service Charges and Connection Fees	32,077,633	—	32,077,633	—	—	—
Solid Waste Revenues	67,782,285	—	67,782,285	—	—	—
Parking Facilities	179,601	—	179,601	—	—	—
Parks and Recreation Fees	3,320,938	—	3,320,938	5,861	—	5,861
Golf Course Fees	3,572,329	—	3,572,329	334,316	—	334,316
Water Service Charges and Connection Fees	39,065,965	—	39,065,965	2,281,131	—	2,281,131
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	4,581,581	—	4,581,581
Airport Revenues	—	—	—	81,680	—	81,680
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	5,000	—	5,000
Other Current Service Charges	22,760,787	—	22,760,787	96,540	—	96,540
Other Revenues						
Sale of Real and Personal Property	997,200	—	997,200	4,300	—	4,300
Contributions from Non-Government Sources	1,253,757	—	1,253,757	—	—	—
Other Sources of Revenues	909,956	40,323	950,279	—	9,825	9,825
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 212,584,250**	**$ 113,723,687**	**$ 326,307,937**	**$ 9,930,897**	**$ 5,033,088**	**$ 14,963,985**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Sutter Creek (Amador County) Functional Revenues	Sutter Creek (Amador County) General Revenues	Sutter Creek (Amador County) Total Revenues	Taft (Kern County) Functional Revenues	Taft (Kern County) General Revenues	Taft (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 453,266	$ 453,266	$ —	$ 657,756	$ 657,756
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	188,019	188,019	—	371	371
Sales and Use Taxes	—	150,396	150,396	—	1,413,242	1,413,242
Transportation Tax	—	—	—	301,487	—	301,487
Transient Lodging Taxes	—	157,090	157,090	—	56,493	56,493
Franchises	—	81,081	81,081	—	336,586	336,586
Business License Taxes	—	35,444	35,444	—	53,557	53,557
Real Property Transfer Taxes	—	9,085	9,085	—	6,209	6,209
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,326	51,352	60,678	155,245	500,040	655,285
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	35,444	—	35,444	124,272	—	124,272
Other Licenses and Permits	555	—	555	3,333	1,250	4,583
Fines and Forfeitures						
Vehicle Code Fines	12,069	—	12,069	10,482	—	10,482
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	3,650	—	3,650	38,577	23,652	62,229
Rents, Concessions, Royalties and Other	29,215	—	29,215	15,137	120,474	135,611
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,364	6,364	—	5,341	5,341
State Gasoline Tax	72,354	—	72,354	251,886	—	251,886
Other State Grants	9,376	—	9,376	130,677	729,894	860,571
County Grants	—	—	—	77,018	—	77,018
Federal Grants	793,982	—	793,982	115,835	—	115,835
Other Taxes In-Lieu	—	—	—	32,222	—	32,222
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	11,868	—	11,868	6,420	—	6,420
Special Police Department Services	50,999	—	50,999	296,018	—	296,018
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	442,608	—	442,608	—	—	—
Sewer Service Charges and Connection Fees	1,439,356	—	1,439,356	788,362	—	788,362
Solid Waste Revenues	—	—	—	683,154	—	683,154
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	21,465	—	21,465	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	354,662	—	354,662
Quasi-External Transactions	—	—	—	423,853	—	423,853
Other Current Service Charges	—	—	—	5,534,356	—	5,534,356
Other Revenues						
Sale of Real and Personal Property	—	—	—	796	796	1,592
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	37,091	—	37,091	80,542	475,963	556,505
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,969,358**	**$ 1,132,097**	**$ 4,101,455**	**$ 9,424,334**	**$ 4,381,624**	**$ 13,805,958**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Tehachapi (Kern County) Functional Revenues	Tehachapi (Kern County) General Revenues	Tehachapi (Kern County) Total Revenues	Tehama (Tehama County) Functional Revenues	Tehama (Tehama County) General Revenues	Tehama (Tehama County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 847,904	$ 847,904	$ —	$ 19,590	$ 19,590
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,081,235	1,081,235	—	31,157	31,157
Sales and Use Taxes	—	1,810,871	1,810,871	—	1,896	1,896
Transportation Tax	434,984	—	434,984	10,873	—	10,873
Transient Lodging Taxes	—	780,749	780,749	—	—	—
Franchises	—	196,623	196,623	—	4,456	4,456
Business License Taxes	—	124,447	124,447	—	—	—
Real Property Transfer Taxes	—	31,280	31,280	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	78,350	622,826	701,176	—	500	500
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	274,393	—	274,393	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	22,763	—	22,763	—	—	—
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	24	—	24
Other Fines, Forfeitures, and Penalties	—	27,806	27,806	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	28,177	28,075	56,252	—	6,959	6,959
Rents, Concessions, Royalties and Other	—	2,291	2,291	—	8,342	8,342
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	5,825	5,825	—	374	374
State Gasoline Tax	234,870	—	234,870	19,405	—	19,405
Other State Grants	382,707	3,676	386,383	25,671	—	25,671
County Grants	168,586	—	168,586	—	—	—
Federal Grants	524,764	—	524,764	106,009	—	106,009
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,983,130	—	1,983,130	—	—	—
Solid Waste Revenues	1,179,128	—	1,179,128	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,423,018	—	2,423,018	79,613	—	79,613
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	709,522	—	709,522	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	4,627	—	4,627	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	871,993	—	871,993	5,338	—	5,338
Other Revenues						
Sale of Real and Personal Property	—	165,750	165,750	—	—	—
Contributions from Non-Government Sources	20,000	—	20,000	—	—	—
Other Sources of Revenues	4,317	18,401	22,718	11,170	2,139	13,309
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,345,329**	**$ 5,747,759**	**$ 15,093,088**	**$ 258,103**	**$ 75,413**	**$ 333,516**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Temecula (Riverside County) Functional Revenues	Temecula (Riverside County) General Revenues	Temecula (Riverside County) Total Revenues	Temple City (Los Angeles County) Functional Revenues	Temple City (Los Angeles County) General Revenues	Temple City (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,642,463	$ 5,642,463	$ —	$ 2,569,222	$ 2,569,222
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,299,288	6,299,288	—	3,457,406	3,457,406
Sales and Use Taxes	—	21,463,546	21,463,546	—	1,285,091	1,285,091
Transportation Tax	2,565,175	—	2,565,175	1,451,457	—	1,451,457
Transient Lodging Taxes	—	2,716,862	2,716,862	—	46,849	46,849
Franchises	—	3,655,357	3,655,357	—	562,535	562,535
Business License Taxes	—	304,728	304,728	—	190,874	190,874
Real Property Transfer Taxes	—	649,999	649,999	—	171,193	171,193
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,082,413	7,002,229	10,084,642	377,714	450,522	828,236
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,197,045	—	1,197,045
Other	1,874,480	—	1,874,480	—	—	—
Licenses and Permits						
Construction Permits	1,602,991	—	1,602,991	681,601	—	681,601
Other Licenses and Permits	—	—	—	354,078	—	354,078
Fines and Forfeitures						
Vehicle Code Fines	646,272	—	646,272	41,253	—	41,253
Other Fines, Forfeitures, and Penalties	—	205,224	205,224	—	62,163	62,163
Revenue From Use of Money and Property						
Investment Earnings	75,220	(38,888)	36,332	5,482	200,113	205,595
Rents, Concessions, Royalties and Other	23,791	138,134	161,925	—	623,216	623,216
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	77,206	77,206	—	28,327	28,327
State Gasoline Tax	3,267,094	—	3,267,094	1,119,922	—	1,119,922
Other State Grants	433,673	28,097	461,770	327,445	22,954	350,399
County Grants	—	—	—	—	—	—
Federal Grants	4,182,665	—	4,182,665	3,005,359	—	3,005,359
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,500,426	—	1,500,426	789,408	—	789,408
Special Police Department Services	232,235	—	232,235	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	416,298	—	416,298	—	—	—
Engineering Fees, Inspections, and Other	835,100	—	835,100	49,636	—	49,636
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	596,879	—	596,879
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	126,990	—	126,990
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	558,219	—	558,219	350,646	—	350,646
Other Revenues						
Sale of Real and Personal Property	—	13,095	13,095	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	566,397	—	566,397	6,907	215,965	222,872
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 21,862,449**	**$ 48,157,340**	**$ 70,019,789**	**$ 10,481,822**	**$ 9,886,430**	**$ 20,368,252**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Thousand Oaks (Ventura County) Functional Revenues	General Revenues	Total Revenues	Tiburon (Marin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,178,806	$ 12,178,806	$ —	$ 3,104,816	$ 3,104,816
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	11,718,659	11,718,659	—	1,484,772	1,484,772
Sales and Use Taxes	—	18,841,565	18,841,565	—	428,439	428,439
Transportation Tax	4,380,728	—	4,380,728	—	—	—
Transient Lodging Taxes	—	3,528,776	3,528,776	—	700,336	700,336
Franchises	—	6,649,679	6,649,679	—	676,029	676,029
Business License Taxes	—	2,024,048	2,024,048	—	251,852	251,852
Real Property Transfer Taxes	—	850,572	850,572	—	292,908	292,908
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	783,125	7,593,577	8,376,702	—	592,119	592,119
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,424,161	—	1,424,161	—	—	—
Other	4,246,894	—	4,246,894	—	—	—
Licenses and Permits						
Construction Permits	3,360,187	—	3,360,187	574,493	—	574,493
Other Licenses and Permits	54,606	—	54,606	—	137,097	137,097
Fines and Forfeitures						
Vehicle Code Fines	710,043	—	710,043	100,224	—	100,224
Other Fines, Forfeitures, and Penalties	—	567,965	567,965	—	454,058	454,058
Revenue From Use of Money and Property						
Investment Earnings	1,107,366	1,560,162	2,667,528	—	36,327	36,327
Rents, Concessions, Royalties and Other	—	987,320	987,320	—	130,378	130,378
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	107,546	107,546	—	19,843	19,843
State Gasoline Tax	4,130,169	—	4,130,169	230,000	—	230,000
Other State Grants	2,202,358	51,441	2,253,799	558,970	—	558,970
County Grants	8,032	—	8,032	—	—	—
Federal Grants	12,511,262	—	12,511,262	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	646,027	—	646,027	381,733	—	381,733
Special Police Department Services	60,985	—	60,985	51,164	—	51,164
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	551,376	—	551,376	—	—	—
Sewer Service Charges and Connection Fees	18,523,163	—	18,523,163	—	—	—
Solid Waste Revenues	1,344,327	—	1,344,327	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	4,577,283	—	4,577,283	—	—	—
Water Service Charges and Connection Fees	27,265,824	—	27,265,824	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	415,936	—	415,936	—	—	—
Quasi-External Transactions	5,182,096	—	5,182,096	—	—	—
Other Current Service Charges	4,915,529	—	4,915,529	—	—	—
Other Revenues						
Sale of Real and Personal Property	482,834	—	482,834	—	17,613	17,613
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	15,558,416	1,713,498	17,271,914	—	486,728	486,728
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 114,442,727**	**$ 68,373,614**	**$ 182,816,341**	**$ 1,896,584**	**$ 8,813,315**	**$ 10,709,899**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Torrance (Los Angeles County) Functional Revenues	Torrance General Revenues	Torrance Total Revenues	Tracy (San Joaquin County) Functional Revenues	Tracy General Revenues	Tracy Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 29,964,439	$ 29,964,439	$ —	$ 10,371,323	$ 10,371,323
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	12,000,667	12,000,667	—	5,337,426	5,337,426
Sales and Use Taxes	—	31,963,111	31,963,111	—	19,015,154	19,015,154
Transportation Tax	16,383,472	—	16,383,472	4,410,685	—	4,410,685
Transient Lodging Taxes	—	9,291,675	9,291,675	—	974,314	974,314
Franchises	—	7,084,869	7,084,869	—	2,843,369	2,843,369
Business License Taxes	—	8,721,301	8,721,301	—	723,874	723,874
Real Property Transfer Taxes	—	723,552	723,552	—	271,761	271,761
Utility Users Tax	—	31,345,769	31,345,769	—	—	—
Other Non-Property Taxes	—	14,161,732	14,161,732	4,153,106	3,706,819	7,859,925
Special Benefit Assessments						
Fire and Paramedics	—	—	—	6,496,089	—	6,496,089
Police	—	—	—	—	—	—
Lighting	1,298,920	—	1,298,920	2,657,498	—	2,657,498
Other	—	—	—	484,622	—	484,622
Licenses and Permits						
Construction Permits	1,995,739	—	1,995,739	1,089,929	—	1,089,929
Other Licenses and Permits	375,340	918,079	1,293,419	36,953	—	36,953
Fines and Forfeitures						
Vehicle Code Fines	909,502	—	909,502	174,726	—	174,726
Other Fines, Forfeitures, and Penalties	883,925	165,930	1,049,855	98,968	589,295	688,263
Revenue From Use of Money and Property						
Investment Earnings	533,588	1,540,009	2,073,597	172,886	1,813,588	1,986,474
Rents, Concessions, Royalties and Other	4,431,604	1,360,671	5,792,275	290,642	171,267	461,909
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	212,744	212,744	—	121,906	121,906
State Gasoline Tax	4,631,438	—	4,631,438	2,614,153	—	2,614,153
Other State Grants	2,284,138	63,517	2,347,655	1,453,088	54,245	1,507,333
County Grants	616,246	—	616,246	119,904	—	119,904
Federal Grants	5,594,542	—	5,594,542	3,314,573	—	3,314,573
Other Taxes In-Lieu	—	2,618,000	2,618,000	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,412,566	—	2,412,566	1,325,525	—	1,325,525
Special Police Department Services	695,552	—	695,552	137,687	—	137,687
Special Fire Department Services and First Aid and Ambulance Charges	1,347,149	—	1,347,149	219,603	—	219,603
Engineering Fees, Inspections, and Other	198,910	—	198,910	2,979,421	—	2,979,421
Sewer Service Charges and Connection Fees	3,186,999	—	3,186,999	12,938,009	—	12,938,009
Solid Waste Revenues	11,420,659	—	11,420,659	21,520,480	—	21,520,480
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,603,222	—	4,603,222	852,105	—	852,105
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	40,669,699	—	40,669,699	16,059,040	—	16,059,040
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	12,165,909	—	12,165,909	394,933	—	394,933
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,774,553	—	3,774,553	155,934	—	155,934
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	9,246,434	—	9,246,434	3,292,968	—	3,292,968
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	931,389	—	931,389	9,688,736	—	9,688,736
Other Sources of Revenues	13,811,469	1,288,851	15,100,320	403,350	—	403,350
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	40,445,000	—	40,445,000	—	—	—
Total Functional and General Revenues	**$ 184,847,964**	**$ 153,424,916**	**$ 338,272,880**	**$ 97,535,613**	**$ 45,994,341**	**$ 143,529,954**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Trinidad (Humboldt County) Functional Revenues	Trinidad (Humboldt County) General Revenues	Trinidad (Humboldt County) Total Revenues	Truckee (Nevada County) Functional Revenues	Truckee (Nevada County) General Revenues	Truckee (Nevada County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 91,144	$ 91,144	$ —	$ 8,657,306	$ 8,657,306
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	25,103	25,103	—	1,327,946	1,327,946
Sales and Use Taxes	—	201,827	201,827	—	2,487,679	2,487,679
Transportation Tax	—	—	—	533,695	—	533,695
Transient Lodging Taxes	—	130,700	130,700	—	1,843,063	1,843,063
Franchises	—	14,457	14,457	—	1,009,716	1,009,716
Business License Taxes	—	10,637	10,637	—	—	—
Real Property Transfer Taxes	—	1,135	1,135	—	202,729	202,729
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	26,572	26,572	2,741,747	837,652	3,579,399
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	56,400	—	56,400
Lighting	—	—	—	—	—	—
Other	—	—	—	768,660	—	768,660
Licenses and Permits						
Construction Permits	7,079	—	7,079	1,418,329	—	1,418,329
Other Licenses and Permits	469	—	469	29,309	—	29,309
Fines and Forfeitures						
Vehicle Code Fines	934	—	934	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	9,239	254,966	264,205
Revenue From Use of Money and Property						
Investment Earnings	7,628	—	7,628	4,534	342,366	346,900
Rents, Concessions, Royalties and Other	31,301	—	31,301	—	202,823	202,823
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	1,335	1,335	—	95,990	95,990
State Gasoline Tax	17,459	—	17,459	1,860,977	—	1,860,977
Other State Grants	3,122,468	—	3,122,468	1,408,111	6,219	1,414,330
County Grants	—	—	—	91,323	—	91,323
Federal Grants	7,727	—	7,727	460,536	—	460,536
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	13,723	—	13,723	146,763	—	146,763
Special Police Department Services	—	—	—	48,522	—	48,522
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	63,084	—	63,084
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	28,266	—	28,266	3,055,955	—	3,055,955
Parking Facilities	—	—	—	577,485	—	577,485
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	292,223	—	292,223	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	208,116	—	208,116
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	17,787	—	17,787	1,429,152	—	1,429,152
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	75,362	75,362
Contributions from Non-Government Sources	20,308	—	20,308	—	325,183	325,183
Other Sources of Revenues	11,543	—	11,543	1,181,168	1,034,582	2,215,750
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,578,915**	**$ 502,910**	**$ 4,081,825**	**$ 16,093,105**	**$ 18,703,582**	**$ 34,796,687**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Tulare (Tulare County) Functional Revenues	Tulare (Tulare County) General Revenues	Tulare (Tulare County) Total Revenues	Tulelake (Siskiyou County) Functional Revenues	Tulelake (Siskiyou County) General Revenues	Tulelake (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,071,478	$ 4,071,478	$ —	$ 58,912	$ 58,912
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,884,388	4,884,388	—	79,286	79,286
Sales and Use Taxes	—	11,870,645	11,870,645	—	118,934	118,934
Transportation Tax	3,528,631	—	3,528,631	539,675	—	539,675
Transient Lodging Taxes	—	1,028,830	1,028,830	—	—	—
Franchises	—	1,072,537	1,072,537	—	10,157	10,157
Business License Taxes	—	550,051	550,051	—	—	—
Real Property Transfer Taxes	—	110,899	110,899	—	—	—
Utility Users Tax	—	5,592,318	5,592,318	—	—	—
Other Non-Property Taxes	—	3,192,430	3,192,430	—	37,213	37,213
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	634,132	—	634,132	15,533	—	15,533
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	2,434	—	2,434
Other Licenses and Permits	102,983	—	102,983	86	2,158	2,244
Fines and Forfeitures						
Vehicle Code Fines	56,600	—	56,600	1,035	—	1,035
Other Fines, Forfeitures, and Penalties	—	154,029	154,029	—	531	531
Revenue From Use of Money and Property						
Investment Earnings	877,327	253,143	1,130,470	12,311	9	12,320
Rents, Concessions, Royalties and Other	69,677	147,588	217,265	45,807	16,764	62,571
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	45,345	45,345	—	1,000	1,000
State Gasoline Tax	1,889,396	—	1,889,396	30,593	—	30,593
Other State Grants	10,059,290	25,964	10,085,254	346,900	—	346,900
County Grants	—	—	—	50,335	—	50,335
Federal Grants	2,943,854	—	2,943,854	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5	—	5	—	—	—
Special Police Department Services	87,251	—	87,251	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	11,470	—	11,470	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	26,624,002	—	26,624,002	217,085	—	217,085
Solid Waste Revenues	8,107,235	—	8,107,235	147,504	—	147,504
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	355,758	—	355,758	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,343,101	—	6,343,101	223,567	—	223,567
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	115,407	—	115,407	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,191,915	—	2,191,915	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,607,079	—	3,607,079	198	—	198
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	7,666	36,016	43,682	—	—	—
Other Sources of Revenues	2,346,293	324,375	2,670,668	3,963	18,792	22,755
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 69,959,072**	**$ 33,360,036**	**$ 103,319,108**	**$ 1,637,026**	**$ 343,756**	**$ 1,980,782**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Turlock (Stanislaus County) Functional Revenues	Turlock General Revenues	Turlock Total Revenues	Tustin (Orange County) Functional Revenues	Tustin General Revenues	Tustin Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,175,849	$ 4,175,849	$ —	$ 8,091,635	$ 8,091,635
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,522,430	4,522,430	—	7,241,627	7,241,627
Sales and Use Taxes	—	8,951,598	8,951,598	—	16,065,151	16,065,151
Transportation Tax	959,697	—	959,697	—	—	—
Transient Lodging Taxes	—	978,850	978,850	—	616,897	616,897
Franchises	—	2,590,846	2,590,846	—	1,826,408	1,826,408
Business License Taxes	—	1,173,633	1,173,633	—	393,241	393,241
Real Property Transfer Taxes	—	167,422	167,422	—	302,916	302,916
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,725,394	2,820,011	6,545,405	—	6,209,130	6,209,130
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,391,338	—	1,391,338
Other	3,039,234	—	3,039,234	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	1,174,988	—	1,174,988
Other Licenses and Permits	131,175	—	131,175	107,282	6,462	113,744
Fines and Forfeitures						
Vehicle Code Fines	197,217	—	197,217	618,212	—	618,212
Other Fines, Forfeitures, and Penalties	—	143,958	143,958	158,410	16,877	175,287
Revenue From Use of Money and Property						
Investment Earnings	70,415	96,060	166,475	359,691	406,971	766,662
Rents, Concessions, Royalties and Other	—	377,785	377,785	394,218	355,366	749,584
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	53,016	53,016	—	60,518	60,518
State Gasoline Tax	2,203,585	—	2,203,585	2,435,701	—	2,435,701
Other State Grants	2,499,881	—	2,499,881	1,071,758	33,289	1,105,047
County Grants	51,398	—	51,398	3,466,587	—	3,466,587
Federal Grants	5,105,319	—	5,105,319	564,854	—	564,854
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	187,658	—	187,658	296,942	—	296,942
Special Police Department Services	151,501	—	151,501	121,868	—	121,868
Special Fire Department Services and First Aid and Ambulance Charges	161,570	—	161,570	26,338	—	26,338
Engineering Fees, Inspections, and Other	—	—	—	170,871	—	170,871
Sewer Service Charges and Connection Fees	20,077,357	—	20,077,357	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,109,533	—	1,109,533	811,729	—	811,729
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,245,666	—	8,245,666	19,091,572	—	19,091,572
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	150,840	—	150,840	—	—	—
Quasi-External Transactions	220,738	—	220,738	—	—	—
Other Current Service Charges	2,116,588	—	2,116,588	92,233	—	92,233
Other Revenues						
Sale of Real and Personal Property	229,196	—	229,196	—	56,938	56,938
Contributions from Non-Government Sources	74,326	—	74,326	2,462,399	—	2,462,399
Other Sources of Revenues	1,318,685	—	1,318,685	2,929,343	5,450,829	8,380,172
Other Financing Sources						
Sale of Bonds	12,272,701	—	12,272,701	—	—	—
Notes and Other	—	—	—	14,045,000	—	14,045,000
Total Functional and General Revenues	**$ 64,299,674**	**$ 26,051,458**	**$ 90,351,132**	**$ 51,791,334**	**$ 47,134,255**	**$ 98,925,589**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Twentynine Palms (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Ukiah (Mendocino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,816,580	$ 1,816,580	$ —	$ 1,251,189	$ 1,251,189
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,680,639	2,680,639	—	1,225,095	1,225,095
Sales and Use Taxes	—	834,747	834,747	—	5,881,702	5,881,702
Transportation Tax	793,672	—	793,672	—	—	—
Transient Lodging Taxes	—	816,017	816,017	185,043	740,148	925,191
Franchises	—	624,084	624,084	—	591,767	591,767
Business License Taxes	—	40,216	40,216	—	342,475	342,475
Real Property Transfer Taxes	—	22,161	22,161	—	34,379	34,379
Utility Users Tax	—	132,704	132,704	—	—	—
Other Non-Property Taxes	225,230	324,922	550,152	8,902	1,172,855	1,181,757
Special Benefit Assessments						
Fire and Paramedics	2,968	—	2,968	—	—	—
Police	—	—	—	—	—	—
Lighting	31,305	—	31,305	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	129,914	—	129,914	111,334	—	111,334
Other Licenses and Permits	34,387	—	34,387	57,766	—	57,766
Fines and Forfeitures						
Vehicle Code Fines	56,232	—	56,232	51,956	—	51,956
Other Fines, Forfeitures, and Penalties	—	4,753	4,753	180,749	—	180,749
Revenue From Use of Money and Property						
Investment Earnings	17,086	22,541	39,627	457,981	97,092	555,073
Rents, Concessions, Royalties and Other	—	33,206	33,206	312,138	124,749	436,887
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	22,295	22,295	—	12,086	12,086
State Gasoline Tax	964,782	—	964,782	515,117	—	515,117
Other State Grants	77,242	13,081	90,323	1,604,728	—	1,604,728
County Grants	—	—	—	—	—	—
Federal Grants	115,413	—	115,413	258,132	—	258,132
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	101,877	—	101,877
Special Police Department Services	—	—	—	170,535	—	170,535
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	20,446	—	20,446
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	6,296,048	—	6,296,048
Solid Waste Revenues	—	—	—	72,288	—	72,288
Parking Facilities	—	—	—	104,673	—	104,673
Parks and Recreation Fees	197,700	—	197,700	572,999	—	572,999
Golf Course Fees	—	—	—	159,253	—	159,253
Water Service Charges and Connection Fees	—	—	—	5,995,761	—	5,995,761
Electric Revenues	—	—	—	14,993,910	—	14,993,910
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,201,594	—	1,201,594
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	303,802	—	303,802	426,026	—	426,026
Other Revenues						
Sale of Real and Personal Property	—	—	—	2,700	17,487	20,187
Contributions from Non-Government Sources	—	1,905	1,905	16,452	—	16,452
Other Sources of Revenues	15,363	62,315	77,678	84,532	—	84,532
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,965,096**	**$ 7,452,166**	**$ 10,417,262**	**$ 33,962,940**	**$ 11,491,024**	**$ 45,453,964**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Union City (Alameda County) Functional Revenues	Union City (Alameda County) General Revenues	Union City (Alameda County) Total Revenues	Upland (San Bernardino County) Functional Revenues	Upland (San Bernardino County) General Revenues	Upland (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,071,008	$ 10,071,008	$ —	$ 10,368,603	$ 10,368,603
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,635,567	5,635,567	—	6,592,568	6,592,568
Sales and Use Taxes	—	6,765,624	6,765,624	—	7,895,389	7,895,389
Transportation Tax	5,204,148	—	5,204,148	1,014,250	—	1,014,250
Transient Lodging Taxes	—	1,378,653	1,378,653	—	121,125	121,125
Franchises	—	5,091,451	5,091,451	—	1,104,931	1,104,931
Business License Taxes	—	1,587,070	1,587,070	—	850,011	850,011
Real Property Transfer Taxes	—	203,267	203,267	—	282,400	282,400
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	16,994	7,543,037	7,560,031	1,510,775	2,824,428	4,335,203
Special Benefit Assessments						
Fire and Paramedics	2,212,459	—	2,212,459	1,657,459	—	1,657,459
Police	2,173,365	—	2,173,365	172,148	—	172,148
Lighting	421,755	—	421,755	—	—	—
Other	4,555,550	—	4,555,550	—	—	—
Licenses and Permits						
Construction Permits	687,605	—	687,605	742,926	—	742,926
Other Licenses and Permits	614,636	40,900	655,536	766,732	—	766,732
Fines and Forfeitures						
Vehicle Code Fines	378,819	—	378,819	303,475	—	303,475
Other Fines, Forfeitures, and Penalties	4,000	39,293	43,293	—	227,479	227,479
Revenue From Use of Money and Property						
Investment Earnings	63,164	504,183	567,347	102,692	20,193	122,885
Rents, Concessions, Royalties and Other	—	155,292	155,292	—	533,100	533,100
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	115,859	115,859	—	136,891	136,891
State Gasoline Tax	2,272,653	—	2,272,653	2,367,118	—	2,367,118
Other State Grants	2,696,891	13,398	2,710,289	1,524,429	47,278	1,571,707
County Grants	2,828,287	—	2,828,287	9,340	—	9,340
Federal Grants	4,298,494	—	4,298,494	844,081	—	844,081
Other Taxes In-Lieu	—	21,093	21,093	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	659,688	—	659,688	240,316	—	240,316
Special Police Department Services	118,208	—	118,208	34,414	—	34,414
Special Fire Department Services and First Aid and Ambulance Charges	92,987	—	92,987	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	485,226	—	485,226
Sewer Service Charges and Connection Fees	—	—	—	6,424,103	—	6,424,103
Solid Waste Revenues	227,250	—	227,250	9,660,690	—	9,660,690
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,287,993	—	2,287,993	445,862	—	445,862
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	17,952,511	—	17,952,511
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	471,123	—	471,123	—	—	—
Quasi-External Transactions	399,495	—	399,495	—	—	—
Other Current Service Charges	759,161	—	759,161	3,004,072	—	3,004,072
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	72,769	—	72,769	—	21,276	21,276
Other Sources of Revenues	119,910	205,172	325,082	837,232	4,841,983	5,679,215
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 33,637,404**	**$ 39,370,867**	**$ 73,008,271**	**$ 50,099,851**	**$ 35,867,655**	**$ 85,967,506**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Vacaville (Solano County) Functional Revenues	Vacaville (Solano County) General Revenues	Vacaville (Solano County) Total Revenues	Vallejo (Solano County) Functional Revenues	Vallejo (Solano County) General Revenues	Vallejo (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,410,094	$ 10,410,094	$ —	$ 13,452,331	$ 13,452,331
Voter Approved Indebtedness Property Tax	3,175,495	—	3,175,495	1,136,394	—	1,136,394
Other Property Taxes	—	7,646,613	7,646,613	—	7,596,892	7,596,892
Sales and Use Taxes	—	17,190,289	17,190,289	—	9,760,374	9,760,374
Transportation Tax	3,232,945	—	3,232,945	1,435,653	—	1,435,653
Transient Lodging Taxes	—	1,491,097	1,491,097	—	1,481,346	1,481,346
Franchises	—	6,015,288	6,015,288	—	4,624,840	4,624,840
Business License Taxes	—	325,123	325,123	—	1,912,924	1,912,924
Real Property Transfer Taxes	—	255,315	255,315	—	1,691,378	1,691,378
Utility Users Tax	—	3,124,848	3,124,848	—	12,260,774	12,260,774
Other Non-Property Taxes	14,106,590	4,669,769	18,776,359	808,249	16,027,680	16,835,929
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,724,031	—	3,724,031
Licenses and Permits						
Construction Permits	1,055,823	—	1,055,823	1,881,175	—	1,881,175
Other Licenses and Permits	208,207	157,442	365,649	264,825	157,518	422,343
Fines and Forfeitures						
Vehicle Code Fines	60,513	—	60,513	266,347	—	266,347
Other Fines, Forfeitures, and Penalties	—	226,893	226,893	1,725,963	—	1,725,963
Revenue From Use of Money and Property						
Investment Earnings	303,807	585,935	889,742	1,764,855	170,209	1,935,064
Rents, Concessions, Royalties and Other	—	463,039	463,039	620,652	153,328	773,980
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	28,605	188,983	217,588	36,658	146,755	183,413
State Gasoline Tax	3,049,912	—	3,049,912	3,939,556	—	3,939,556
Other State Grants	1,491,562	21,333	1,512,895	2,818,251	156,547	2,974,798
County Grants	288,625	—	288,625	97,141	—	97,141
Federal Grants	15,003,739	—	15,003,739	33,501,002	—	33,501,002
Other Taxes In-Lieu	145,222	2,453,391	2,598,613	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,831,499	—	2,831,499	297,216	—	297,216
Special Police Department Services	287,463	—	287,463	41,760	—	41,760
Special Fire Department Services and First Aid and Ambulance Charges	2,816,231	—	2,816,231	374,238	—	374,238
Engineering Fees, Inspections, and Other	796,188	—	796,188	1,508,523	—	1,508,523
Sewer Service Charges and Connection Fees	34,036,189	—	34,036,189	—	—	—
Solid Waste Revenues	—	—	—	1,498,185	—	1,498,185
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,876,760	—	3,876,760	—	—	—
Golf Course Fees	—	—	—	2,498,278	—	2,498,278
Water Service Charges and Connection Fees	17,383,634	—	17,383,634	39,321,826	—	39,321,826
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,066,736	—	1,066,736
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	456,025	—	456,025	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	985,086	—	985,086	2,010,631	—	2,010,631
Other Revenues						
Sale of Real and Personal Property	—	105,012	105,012	—	44,352	44,352
Contributions from Non-Government Sources	—	—	—	—	128,272	128,272
Other Sources of Revenues	2,759,773	(3,796,055)	(1,036,282)	8,705,224	3,268	8,708,492
Other Financing Sources						
Sale of Bonds	—	—	—	18,080,000	—	18,080,000
Notes and Other	47,422,416	—	47,422,416	—	—	—
Total Functional and General Revenues	**$ 155,802,309**	**$ 51,534,409**	**$ 207,336,718**	**$ 129,423,369**	**$ 69,768,788**	**$ 199,192,157**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Vernon (Los Angeles County) Functional Revenues	Vernon General Revenues	Vernon Total Revenues	Victorville (San Bernardino County) Functional Revenues	Victorville General Revenues	Victorville Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,459,018	$ 2,459,018	$ —	$ 7,707,950	$ 7,707,950
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	27,393	27,393	—	7,246,955	7,246,955
Sales and Use Taxes	—	3,709,517	3,709,517	—	13,151,254	13,151,254
Transportation Tax	1,813	—	1,813	—	—	—
Transient Lodging Taxes	—	—	—	—	885,600	885,600
Franchises	—	1,066,818	1,066,818	—	2,892,178	2,892,178
Business License Taxes	—	5,046,809	5,046,809	—	272,934	272,934
Real Property Transfer Taxes	—	92,694	92,694	—	272,887	272,887
Utility Users Tax	—	1,749,295	1,749,295	—	—	—
Other Non-Property Taxes	—	16,864,664	16,864,664	1,390,289	4,621,685	6,011,974
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	908,911	—	908,911
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	498,219	—	498,219	689,954	—	689,954
Other Licenses and Permits	750,266	—	750,266	266,964	—	266,964
Fines and Forfeitures						
Vehicle Code Fines	227,970	—	227,970	858,812	—	858,812
Other Fines, Forfeitures, and Penalties	107,056	—	107,056	8,685	100,813	109,498
Revenue From Use of Money and Property						
Investment Earnings	(2,001,301)	15,337	(1,985,964)	98,844	150,459	249,303
Rents, Concessions, Royalties and Other	353,049	—	353,049	27,122	150,779	177,901
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,770	16,770	—	84,407	84,407
State Gasoline Tax	9,438	—	9,438	3,387,107	—	3,387,107
Other State Grants	686,945	—	686,945	4,190,371	—	4,190,371
County Grants	—	—	—	—	—	—
Federal Grants	335,500	—	335,500	7,949,113	—	7,949,113
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	367,807	—	367,807	813,179	—	813,179
Special Police Department Services	—	—	—	284,776	—	284,776
Special Fire Department Services and First Aid and Ambulance Charges	45,842	—	45,842	1,000	—	1,000
Engineering Fees, Inspections, and Other	28,832	—	28,832	1,592,626	—	1,592,626
Sewer Service Charges and Connection Fees	—	—	—	15,035,190	—	15,035,190
Solid Waste Revenues	—	—	—	12,492,083	—	12,492,083
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	591,597	—	591,597
Golf Course Fees	—	—	—	910,397	—	910,397
Water Service Charges and Connection Fees	8,611,750	—	8,611,750	—	—	—
Electric Revenues	162,313,183	—	162,313,183	9,661,419	—	9,661,419
Gas Revenues	55,413,101	—	55,413,101	1,952,540	—	1,952,540
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	86,021	—	86,021	5,404,510	—	5,404,510
Other Revenues						
Sale of Real and Personal Property	—	5,821	5,821	—	30,605	30,605
Contributions from Non-Government Sources	—	—	—	397,619	3,100,521	3,498,140
Other Sources of Revenues	452,329	12,981,741	13,434,070	36,511	986,239	1,022,750
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 228,287,820**	**$ 44,035,877**	**$ 272,323,697**	**$ 68,949,619**	**$ 41,655,266**	**$ 110,604,885**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Villa Park (Orange County) Functional Revenues	Villa Park (Orange County) General Revenues	Villa Park (Orange County) Total Revenues	Visalia (Tulare County) Functional Revenues	Visalia (Tulare County) General Revenues	Visalia (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,556,587	$ 1,556,587	$ —	$ 8,640,030	$ 8,640,030
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	517,112	517,112	—	9,396,125	9,396,125
Sales and Use Taxes	—	200,915	200,915	—	22,849,379	22,849,379
Transportation Tax	—	—	—	1,172,995	—	1,172,995
Transient Lodging Taxes	—	—	—	—	2,017,848	2,017,848
Franchises	—	243,188	243,188	—	2,105,276	2,105,276
Business License Taxes	—	32,983	32,983	—	3,521,695	3,521,695
Real Property Transfer Taxes	—	40,102	40,102	—	276,410	276,410
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	48,150	48,150	8,305,644	7,489,125	15,794,769
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	2,846,921	—	2,846,921
Licenses and Permits						
Construction Permits	141,734	—	141,734	—	—	—
Other Licenses and Permits	19,865	—	19,865	94,417	—	94,417
Fines and Forfeitures						
Vehicle Code Fines	11,805	—	11,805	873,145	—	873,145
Other Fines, Forfeitures, and Penalties	—	16,798	16,798	—	216,569	216,569
Revenue From Use of Money and Property						
Investment Earnings	406	27,054	27,460	997,751	758,550	1,756,301
Rents, Concessions, Royalties and Other	—	36,631	36,631	—	308,736	308,736
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	11,499	11,499	—	105,176	105,176
State Gasoline Tax	196,396	—	196,396	3,600,495	—	3,600,495
Other State Grants	175,787	2,676	178,463	3,701,751	2,064	3,703,815
County Grants	93,913	—	93,913	105,164	72,553	177,717
Federal Grants	—	—	—	6,045,829	—	6,045,829
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	20,419	—	20,419	298,233	—	298,233
Special Police Department Services	—	—	—	378,219	—	378,219
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	205,687	—	205,687
Engineering Fees, Inspections, and Other	36,007	—	36,007	291,565	—	291,565
Sewer Service Charges and Connection Fees	418,497	—	418,497	24,662,373	—	24,662,373
Solid Waste Revenues	—	—	—	17,704,127	—	17,704,127
Parking Facilities	—	—	—	450,409	—	450,409
Parks and Recreation Fees	—	—	—	1,171,702	—	1,171,702
Golf Course Fees	—	—	—	2,414,482	—	2,414,482
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,859,262	—	1,859,262
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,589,770	—	3,589,770
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	8,408,095	—	8,408,095
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	84,375	84,375
Other Sources of Revenues	54,174	—	54,174	1,078,080	885,965	1,964,045
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,169,003**	**$ 2,733,695**	**$ 3,902,698**	**$ 90,256,116**	**$ 58,729,876**	**$ 148,985,992**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Vista (San Diego County) Functional Revenues	Vista (San Diego County) General Revenues	Vista (San Diego County) Total Revenues	Walnut (Los Angeles County) Functional Revenues	Walnut (Los Angeles County) General Revenues	Walnut (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,759,736	$ 9,759,736	$ —	$ 2,628,026	$ 2,628,026
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	10,092,012	10,092,012	—	2,854,546	2,854,546
Sales and Use Taxes	—	18,184,290	18,184,290	—	1,398,918	1,398,918
Transportation Tax	923,078	—	923,078	1,245,884	—	1,245,884
Transient Lodging Taxes	—	1,118,598	1,118,598	—	—	—
Franchises	—	3,172,989	3,172,989	—	950,452	950,452
Business License Taxes	—	1,819,158	1,819,158	—	104,661	104,661
Real Property Transfer Taxes	—	377,403	377,403	—	150,570	150,570
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	13,641,208	13,641,208	—	527,550	527,550
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,288,126	—	1,288,126	—	—	—
Other	609,534	—	609,534	2,279,176	—	2,279,176
Licenses and Permits						
Construction Permits	941,101	—	941,101	750,535	—	750,535
Other Licenses and Permits	174,242	—	174,242	170,617	3,900	174,517
Fines and Forfeitures						
Vehicle Code Fines	849,905	—	849,905	266,498	—	266,498
Other Fines, Forfeitures, and Penalties	—	625,869	625,869	—	289,309	289,309
Revenue From Use of Money and Property						
Investment Earnings	618,930	1,320,507	1,939,437	36,307	224,525	260,832
Rents, Concessions, Royalties and Other	—	1,410,881	1,410,881	—	262,843	262,843
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	86,025	86,025	—	10,266	10,266
State Gasoline Tax	3,059,560	—	3,059,560	1,017,866	—	1,017,866
Other State Grants	5,166,941	70,826	5,237,767	401,549	13,856	415,405
County Grants	140,889	—	140,889	51	121,780	121,831
Federal Grants	2,101,023	—	2,101,023	277,074	—	277,074
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,110,682	—	1,110,682	149,199	—	149,199
Special Police Department Services	311,076	—	311,076	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	5,894,534	—	5,894,534	—	—	—
Engineering Fees, Inspections, and Other	229,705	—	229,705	97,306	—	97,306
Sewer Service Charges and Connection Fees	22,372,813	—	22,372,813	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,836,403	—	2,836,403	1,050,054	—	1,050,054
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,358,374	—	4,358,374	—	—	—
Other Current Service Charges	3,064,490	—	3,064,490	353,624	—	353,624
Other Revenues						
Sale of Real and Personal Property	30,469	7,400	37,869	—	4,719	4,719
Contributions from Non-Government Sources	1,337,067	—	1,337,067	—	125	125
Other Sources of Revenues	5,110,536	—	5,110,536	92,269	406,396	498,665
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 62,529,478**	**$ 61,686,902**	**$ 124,216,380**	**$ 8,188,009**	**$ 9,952,442**	**$ 18,140,451**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Walnut Creek (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Wasco (Kern County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,780,889	$ 12,780,889	$ —	$ 666,383	$ 666,383
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,918,535	4,918,535	—	1,796,228	1,796,228
Sales and Use Taxes	—	15,533,894	15,533,894	—	771,131	771,131
Transportation Tax	923,467	—	923,467	229,648	—	229,648
Transient Lodging Taxes	—	1,768,079	1,768,079	—	199,645	199,645
Franchises	—	3,344,494	3,344,494	—	264,201	264,201
Business License Taxes	—	2,194,783	2,194,783	—	91,702	91,702
Real Property Transfer Taxes	—	554,244	554,244	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,740,685	5,477,798	9,218,483	—	232,915	232,915
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,167,500	—	1,167,500	—	—	—
Licenses and Permits						
Construction Permits	1,352,725	—	1,352,725	140,769	—	140,769
Other Licenses and Permits	643,244	—	643,244	2,770	—	2,770
Fines and Forfeitures						
Vehicle Code Fines	182,702	—	182,702	84,197	—	84,197
Other Fines, Forfeitures, and Penalties	—	2,868,469	2,868,469	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	174,917	708,068	882,985	49,302	47,873	97,175
Rents, Concessions, Royalties and Other	10,389	399,171	409,560	—	9,830	9,830
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	112,376	112,376	—	3,729	3,729
State Gasoline Tax	2,081,864	—	2,081,864	907,020	—	907,020
Other State Grants	582,221	29,736	611,957	214,713	10,367	225,080
County Grants	385,279	—	385,279	1,148,380	—	1,148,380
Federal Grants	555,585	—	555,585	1,956,210	—	1,956,210
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,678,554	—	4,678,554	56,040	—	56,040
Special Police Department Services	83,358	—	83,358	9,147	—	9,147
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	872,972	—	872,972	47,526	—	47,526
Sewer Service Charges and Connection Fees	—	—	—	2,498,209	—	2,498,209
Solid Waste Revenues	—	—	—	2,590,709	—	2,590,709
Parking Facilities	3,587,508	—	3,587,508	—	—	—
Parks and Recreation Fees	3,211,100	—	3,211,100	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,465,273	—	2,465,273
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	73,542	—	73,542
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	26,333	—	26,333
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	18,574,197	—	18,574,197	9,398	—	9,398
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	98,240	98,240	—	—	—
Other Sources of Revenues	1,988,782	390,699	2,379,481	360,000	218,915	578,915
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 44,797,049**	**$ 51,179,475**	**$ 95,976,524**	**$ 12,869,186**	**$ 4,312,919**	**$ 17,182,105**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Waterford (Stanislaus County) Functional Revenues	Waterford (Stanislaus County) General Revenues	Waterford (Stanislaus County) Total Revenues	Watsonville (Santa Cruz County) Functional Revenues	Watsonville (Santa Cruz County) General Revenues	Watsonville (Santa Cruz County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 313,862	$ 313,862	$ —	$ 5,844,541	$ 5,844,541
Voter Approved Indebtedness Property Tax	—	—	—	2,629,040	—	2,629,040
Other Property Taxes	—	501,397	501,397	—	3,442,787	3,442,787
Sales and Use Taxes	—	380,975	380,975	—	5,125,162	5,125,162
Transportation Tax	170,148	—	170,148	—	—	—
Transient Lodging Taxes	—	—	—	—	961,272	961,272
Franchises	—	105,048	105,048	—	678,947	678,947
Business License Taxes	—	17,242	17,242	—	433,342	433,342
Real Property Transfer Taxes	—	8,142	8,142	—	—	—
Utility Users Tax	—	582,322	582,322	—	3,028,739	3,028,739
Other Non-Property Taxes	—	124,085	124,085	4,729,751	2,076,560	6,806,311
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	113,672	—	113,672	—	—	—
Lighting	169,197	—	169,197	594	—	594
Other	—	—	—	221,671	—	221,671
Licenses and Permits						
Construction Permits	37,480	—	37,480	313,028	—	313,028
Other Licenses and Permits	15,007	—	15,007	155,348	—	155,348
Fines and Forfeitures						
Vehicle Code Fines	21,335	—	21,335	88,883	—	88,883
Other Fines, Forfeitures, and Penalties	11,050	—	11,050	92,400	—	92,400
Revenue From Use of Money and Property						
Investment Earnings	43,693	—	43,693	263,873	176,232	440,105
Rents, Concessions, Royalties and Other	28,046	—	28,046	—	1,965,068	1,965,068
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	3,806	3,806	35,020	27,885	62,905
State Gasoline Tax	629,011	—	629,011	1,642,176	—	1,642,176
Other State Grants	31,889	66,623	98,512	1,548,900	11,147	1,560,047
County Grants	—	—	—	—	—	—
Federal Grants	56,782	—	56,782	1,503,922	—	1,503,922
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	385,009	—	385,009
Special Police Department Services	—	—	—	1,354,048	—	1,354,048
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	189,456	—	189,456
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,195,981	—	1,195,981	10,952,647	—	10,952,647
Solid Waste Revenues	2,463	—	2,463	9,580,589	—	9,580,589
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	209,580	—	209,580	467,763	—	467,763
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	164,051	—	164,051	12,496,880	—	12,496,880
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	2,884,119	—	2,884,119
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,551,797	—	1,551,797
Other Current Service Charges	287,607	—	287,607	2,829,449	—	2,829,449
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	26,820	—	26,820	317,598	3,022	320,620
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	190,991	—	190,991
Total Functional and General Revenues	**$ 3,213,812**	**$ 2,103,502**	**$ 5,317,314**	**$ 56,424,952**	**$ 23,774,704**	**$ 80,199,656**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Weed (Siskiyou County) Functional Revenues	Weed (Siskiyou County) General Revenues	Weed (Siskiyou County) Total Revenues	West Covina (Los Angeles County) Functional Revenues	West Covina (Los Angeles County) General Revenues	West Covina (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 366,980	$ 366,980	$ —	$ 11,533,275	$ 11,533,275
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	240,534	240,534	—	9,056,150	9,056,150
Sales and Use Taxes	—	873,027	873,027	—	10,965,901	10,965,901
Transportation Tax	13,529	—	13,529	4,717,043	—	4,717,043
Transient Lodging Taxes	61,725	249,718	311,443	—	1,238,280	1,238,280
Franchises	—	72,829	72,829	—	3,830,723	3,830,723
Business License Taxes	—	8,711	8,711	—	2,074,401	2,074,401
Real Property Transfer Taxes	—	—	—	—	535,097	535,097
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	299,089	299,089	—	4,954,263	4,954,263
Special Benefit Assessments						
Fire and Paramedics	—	—	—	330,679	—	330,679
Police	—	—	—	37,895	—	37,895
Lighting	—	—	—	1,538,839	—	1,538,839
Other	—	—	—	4,871,398	—	4,871,398
Licenses and Permits						
Construction Permits	12,520	—	12,520	1,424,964	—	1,424,964
Other Licenses and Permits	3,268	—	3,268	195,880	347,960	543,840
Fines and Forfeitures						
Vehicle Code Fines	9,306	—	9,306	686,380	—	686,380
Other Fines, Forfeitures, and Penalties	—	—	—	2,241,943	174,741	2,416,684
Revenue From Use of Money and Property						
Investment Earnings	—	239	239	42,226	(7,336)	34,890
Rents, Concessions, Royalties and Other	—	36,011	36,011	—	344,521	344,521
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	6,395	6,395	—	67,457	67,457
State Gasoline Tax	92,621	—	92,621	3,497,792	—	3,497,792
Other State Grants	1,093,258	1,285	1,094,543	1,354,455	76,965	1,431,420
County Grants	—	—	—	18,970	—	18,970
Federal Grants	4,867	—	4,867	3,443,089	—	3,443,089
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,133,549	—	1,133,549
Special Police Department Services	14,163	—	14,163	109,301	—	109,301
Special Fire Department Services and First Aid and Ambulance Charges	22,304	—	22,304	1,890,440	—	1,890,440
Engineering Fees, Inspections, and Other	—	—	—	32,914	—	32,914
Sewer Service Charges and Connection Fees	455,218	—	455,218	—	—	—
Solid Waste Revenues	501,845	—	501,845	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,328,320	—	1,328,320
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	458,509	—	458,509	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,018,480	—	2,018,480
Other Current Service Charges	1,835	—	1,835	2,412,692	—	2,412,692
Other Revenues						
Sale of Real and Personal Property	—	1,897	1,897	—	32,353	32,353
Contributions from Non-Government Sources	—	5,390	5,390	3,699,054	—	3,699,054
Other Sources of Revenues	195,785	67,289	263,074	2,400	3,132,785	3,135,185
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,185,000	—	2,185,000
Total Functional and General Revenues	**$ 2,940,753**	**$ 2,229,394**	**$ 5,170,147**	**$ 39,213,703**	**$ 48,357,536**	**$ 87,571,239**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	West Hollywood (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	West Sacramento (Yolo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,169,051	$ 12,169,051	$ —	$ 14,671,677	$ 14,671,677
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,569,104	4,569,104	—	3,441,243	3,441,243
Sales and Use Taxes	—	10,336,272	10,336,272	—	16,283,221	16,283,221
Transportation Tax	1,558,959	—	1,558,959	1,597,596	—	1,597,596
Transient Lodging Taxes	—	18,982,361	18,982,361	—	1,128,789	1,128,789
Franchises	—	2,323,502	2,323,502	—	385,341	385,341
Business License Taxes	—	2,863,828	2,863,828	—	206,692	206,692
Real Property Transfer Taxes	—	558,862	558,862	—	168,230	168,230
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,665	4,120,318	4,121,983	8,410,664	6,055,806	14,466,470
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	926,647	—	926,647	—	—	—
Other	680,342	—	680,342	4,121,601	—	4,121,601
Licenses and Permits						
Construction Permits	1,998,892	—	1,998,892	1,005,260	—	1,005,260
Other Licenses and Permits	2,305,804	27,300	2,333,104	546,998	—	546,998
Fines and Forfeitures						
Vehicle Code Fines	935,387	—	935,387	64,347	—	64,347
Other Fines, Forfeitures, and Penalties	—	365,641	365,641	112,576	52,688	165,264
Revenue From Use of Money and Property						
Investment Earnings	173,190	676,489	849,679	242,843	—	242,843
Rents, Concessions, Royalties and Other	—	296,119	296,119	483,541	—	483,541
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	96,264	96,264	—	231,398	231,398
State Gasoline Tax	1,183,669	—	1,183,669	1,585,057	—	1,585,057
Other State Grants	673,805	79,874	753,679	5,623,817	57,674	5,681,491
County Grants	2,199,348	—	2,199,348	—	—	—
Federal Grants	1,061,494	—	1,061,494	589,351	—	589,351
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,915,725	—	3,915,725	315,778	—	315,778
Special Police Department Services	—	—	—	56,778	—	56,778
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	166,754	—	166,754
Engineering Fees, Inspections, and Other	—	—	—	3,793,234	—	3,793,234
Sewer Service Charges and Connection Fees	1,078,491	—	1,078,491	9,719,735	—	9,719,735
Solid Waste Revenues	1,417,997	—	1,417,997	6,338,537	—	6,338,537
Parking Facilities	21,089,120	—	21,089,120	—	—	—
Parks and Recreation Fees	475,447	—	475,447	1,704,321	—	1,704,321
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	11,806,818	—	11,806,818
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	31,581	—	31,581	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,378,944	—	5,378,944	591,651	—	591,651
Other Revenues						
Sale of Real and Personal Property	—	3,067,000	3,067,000	67,138	—	67,138
Contributions from Non-Government Sources	76,061	43,000	119,061	1,141,144	—	1,141,144
Other Sources of Revenues	2,395,156	1,444,761	3,839,917	2,035,267	101,805	2,137,072
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	19,155,000	—	19,155,000	19,367,376	—	19,367,376
Total Functional and General Revenues	**$ 68,712,724**	**$ 62,019,746**	**$ 130,732,470**	**$ 81,488,182**	**$ 42,784,564**	**$ 124,272,746**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Westlake Village (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Westminster (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,967,771	$ 1,967,771	$ —	$ 2,385,732	$ 2,385,732
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	738,298	738,298	—	9,253,416	9,253,416
Sales and Use Taxes	—	2,701,389	2,701,389	—	11,317,908	11,317,908
Transportation Tax	141,562	—	141,562	1,395,373	—	1,395,373
Transient Lodging Taxes	—	2,906,969	2,906,969	—	608,608	608,608
Franchises	—	400,701	400,701	—	1,356,397	1,356,397
Business License Taxes	—	—	—	—	1,240,779	1,240,779
Real Property Transfer Taxes	—	144,939	144,939	—	208,600	208,600
Utility Users Tax	—	—	—	—	5,063,905	5,063,905
Other Non-Property Taxes	—	975,996	975,996	—	3,852,461	3,852,461
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	303,363	—	303,363	1,173,003	—	1,173,003
Other	647,913	—	647,913	—	—	—
Licenses and Permits						
Construction Permits	1,475,264	—	1,475,264	431,000	—	431,000
Other Licenses and Permits	12,582	51,232	63,814	152,725	—	152,725
Fines and Forfeitures						
Vehicle Code Fines	32,185	—	32,185	357,064	—	357,064
Other Fines, Forfeitures, and Penalties	—	3,820	3,820	2,118,865	—	2,118,865
Revenue From Use of Money and Property						
Investment Earnings	3,018	37,958	40,976	148,718	562,235	710,953
Rents, Concessions, Royalties and Other	—	—	—	855,756	—	855,756
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	18,565	18,565	—	17,964	17,964
State Gasoline Tax	281,392	—	281,392	1,639,472	—	1,639,472
Other State Grants	910,210	—	910,210	1,810,331	40,004	1,850,335
County Grants	—	6,967,421	6,967,421	337,200	—	337,200
Federal Grants	61,567	—	61,567	2,940,742	—	2,940,742
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	36,326	—	36,326	1,036,526	—	1,036,526
Special Police Department Services	—	—	—	353,990	—	353,990
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,664,557	—	1,664,557
Engineering Fees, Inspections, and Other	23,695	—	23,695	1,183,471	—	1,183,471
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	30,771	—	30,771	312,515	—	312,515
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	14,742,081	—	14,742,081
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	196,170	—	196,170	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	199,225	—	199,225	3,050,534	—	3,050,534
Other Revenues						
Sale of Real and Personal Property	—	—	—	6,326	—	6,326
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	1,734,891	1,734,891	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,355,243**	**$ 18,649,950**	**$ 23,005,193**	**$ 35,710,249**	**$ 35,908,009**	**$ 71,618,258**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Westmorland (Imperial County) Functional Revenues	Westmorland (Imperial County) General Revenues	Westmorland (Imperial County) Total Revenues	Wheatland (Yuba County) Functional Revenues	Wheatland (Yuba County) General Revenues	Wheatland (Yuba County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 35,600	$ 35,600	$ —	$ 209,588	$ 209,588
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	154,302	154,302	—	333,164	333,164
Sales and Use Taxes	—	162,453	162,453	—	128,225	128,225
Transportation Tax	—	—	—	4,285	—	4,285
Transient Lodging Taxes	—	64,295	64,295	—	—	—
Franchises	—	18,764	18,764	—	70,456	70,456
Business License Taxes	—	6,798	6,798	—	11,571	11,571
Real Property Transfer Taxes	—	—	—	—	10,578	10,578
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	17,409	17,409	15,915	502,264	518,179
Special Benefit Assessments						
Fire and Paramedics	57,782	—	57,782	—	—	—
Police	—	—	—	—	—	—
Lighting	309,611	—	309,611	—	—	—
Other	—	—	—	83,780	—	83,780
Licenses and Permits						
Construction Permits	23,833	—	23,833	196,410	—	196,410
Other Licenses and Permits	1,062	—	1,062	3,143	—	3,143
Fines and Forfeitures						
Vehicle Code Fines	3,739	—	3,739	5,561	—	5,561
Other Fines, Forfeitures, and Penalties	10,528	—	10,528	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	5,369	—	5,369	2,471	—	2,471
Rents, Concessions, Royalties and Other	7,500	9,872	17,372	6,019	60,678	66,697
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	261	261	—	3,636	3,636
State Gasoline Tax	80,063	—	80,063	114,751	—	114,751
Other State Grants	128,008	—	128,008	80,847	—	80,847
County Grants	—	—	—	—	—	—
Federal Grants	215,378	—	215,378	147,845	—	147,845
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	10,960	—	10,960
Special Police Department Services	1,888	—	1,888	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	240,351	—	240,351	820,645	—	820,645
Solid Waste Revenues	206,305	—	206,305	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,923	—	1,923	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	368,063	—	368,063	768,141	—	768,141
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	581,936	—	581,936	3,143	—	3,143
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	2,492	2,492
Contributions from Non-Government Sources	—	—	—	—	11,059	11,059
Other Sources of Revenues	10,689	434,021	444,710	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,254,028**	**$ 903,775**	**$ 3,157,803**	**$ 2,263,916**	**$ 1,343,711**	**$ 3,607,627**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Whittier (Los Angeles County) Functional Revenues	Whittier General Revenues	Whittier Total Revenues	Wildomar (Riverside County) Functional Revenues	Wildomar General Revenues	Wildomar Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,925,754	$ 4,925,754	$ —	$ 2,942,290	$ 2,942,290
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,632,780	7,632,780	—	66,085	66,085
Sales and Use Taxes	—	6,203,813	6,203,813	—	1,561,683	1,561,683
Transportation Tax	3,577,933	—	3,577,933	505,151	—	505,151
Transient Lodging Taxes	—	704,204	704,204	—	—	—
Franchises	—	2,707,551	2,707,551	—	972,108	972,108
Business License Taxes	—	954,389	954,389	—	14,041	14,041
Real Property Transfer Taxes	—	267,862	267,862	—	106,039	106,039
Utility Users Tax	—	6,902,950	6,902,950	—	—	—
Other Non-Property Taxes	10,871	1,983,279	1,994,150	744,102	1,593,981	2,338,083
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	843	—	843	—	—	—
Other	221,531	—	221,531	801,274	—	801,274
Licenses and Permits						
Construction Permits	1,131,084	—	1,131,084	203,688	—	203,688
Other Licenses and Permits	202,382	—	202,382	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	912,993	—	912,993	—	—	—
Other Fines, Forfeitures, and Penalties	100,055	—	100,055	—	81,387	81,387
Revenue From Use of Money and Property						
Investment Earnings	341,258	116,258	457,516	—	(421)	(421)
Rents, Concessions, Royalties and Other	406,224	25,705	431,929	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	34,501	34,501	—	39,285	39,285
State Gasoline Tax	2,702,720	—	2,702,720	1,038,479	—	1,038,479
Other State Grants	1,218,488	128,353	1,346,841	359,696	8,866	368,562
County Grants	192,660	—	192,660	565,294	44,856	610,150
Federal Grants	2,271,027	—	2,271,027	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,042,316	—	1,042,316	—	—	—
Special Police Department Services	8,861,819	—	8,861,819	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	140,477	—	140,477	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	156,575	—	156,575	—	—	—
Parks and Recreation Fees	1,957,836	—	1,957,836	4,399	—	4,399
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	163,105	—	163,105	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,679,558	—	2,679,558	400,712	—	400,712
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	160,077	—	160,077	—	—	—
Other Sources of Revenues	16,618,705	—	16,618,705	27,330	105,134	132,464
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 45,070,537**	**$ 32,587,399**	**$ 77,657,936**	**$ 4,650,125**	**$ 7,535,334**	**$ 12,185,459**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Williams (Colusa County) Functional Revenues	Williams (Colusa County) General Revenues	Williams (Colusa County) Total Revenues	Willits (Mendocino County) Functional Revenues	Willits (Mendocino County) General Revenues	Willits (Mendocino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 795,945	$ 795,945	$ —	$ 364,809	$ 364,809
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	396,065	396,065	—	403,311	403,311
Sales and Use Taxes	—	521,099	521,099	—	1,637,052	1,637,052
Transportation Tax	108,414	—	108,414	927,141	—	927,141
Transient Lodging Taxes	—	370,453	370,453	—	264,944	264,944
Franchises	—	573,322	573,322	—	—	—
Business License Taxes	—	28,924	28,924	—	—	—
Real Property Transfer Taxes	—	—	—	—	8,349	8,349
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	442,610	442,610	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	36,556	—	36,556	—	—	—
Other Licenses and Permits	—	—	—	—	154,087	154,087
Fines and Forfeitures						
Vehicle Code Fines	16,276	—	16,276	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	97,938	97,938
Revenue From Use of Money and Property						
Investment Earnings	2,089	—	2,089	—	1,050	1,050
Rents, Concessions, Royalties and Other	—	—	—	—	6,860	6,860
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,450	8,450	—	5,983	5,983
State Gasoline Tax	161,487	—	161,487	161,955	—	161,955
Other State Grants	113,154	—	113,154	6,773,562	—	6,773,562
County Grants	—	—	—	—	—	—
Federal Grants	722,451	—	722,451	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	2,456	—	2,456	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,769,545	—	1,769,545	2,773,026	—	2,773,026
Solid Waste Revenues	—	—	—	520	—	520
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,783	—	4,783	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	768,586	—	768,586	2,411,638	—	2,411,638
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	59,680	—	59,680
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	4,369,140	—	4,369,140
Total Functional and General Revenues	**$ 3,705,797**	**$ 3,136,868**	**$ 6,842,665**	**$ 17,476,662**	**$ 2,944,383**	**$ 20,421,045**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Willows (Glenn County) Functional Revenues	Willows (Glenn County) General Revenues	Willows (Glenn County) Total Revenues	Windsor (Sonoma County) Functional Revenues	Windsor (Sonoma County) General Revenues	Windsor (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 740,728	$ 740,728	$ —	$ 3,953,638	$ 3,953,638
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	483,113	483,113	—	1,738,761	1,738,761
Sales and Use Taxes	—	881,784	881,784	—	3,087,964	3,087,964
Transportation Tax	—	—	—	1,208,476	—	1,208,476
Transient Lodging Taxes	—	454,580	454,580	—	1,642,485	1,642,485
Franchises	—	157,981	157,981	—	996,567	996,567
Business License Taxes	—	21,872	21,872	—	44,827	44,827
Real Property Transfer Taxes	—	8,128	8,128	—	122,221	122,221
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	65,917	339,831	405,748	262,660	996,680	1,259,340
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	951,318	—	951,318
Other	11,132	—	11,132	—	—	—
Licenses and Permits						
Construction Permits	53,975	—	53,975	243,734	—	243,734
Other Licenses and Permits	9,100	—	9,100	39,319	—	39,319
Fines and Forfeitures						
Vehicle Code Fines	6,695	—	6,695	6,903	—	6,903
Other Fines, Forfeitures, and Penalties	—	7,676	7,676	—	39,994	39,994
Revenue From Use of Money and Property						
Investment Earnings	18,844	18,939	37,783	131,204	414,371	545,575
Rents, Concessions, Royalties and Other	18,050	26,066	44,116	92,626	6,637	99,263
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	8,834	8,834	—	36,043	36,043
State Gasoline Tax	197,614	—	197,614	770,425	—	770,425
Other State Grants	293,252	3,466	296,718	372,584	11,511	384,095
County Grants	68,659	—	68,659	348,000	—	348,000
Federal Grants	810,159	—	810,159	100,842	—	100,842
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,032	—	54,032	240,401	—	240,401
Special Police Department Services	—	—	—	142	—	142
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	4,873	—	4,873
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,641,620	—	1,641,620	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	611,285	—	611,285
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,872	—	8,872	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	277,100	—	277,100	6,121	—	6,121
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	7,230	7,230
Contributions from Non-Government Sources	6,230	—	6,230	69,945	—	69,945
Other Sources of Revenues	61,853	4,719	66,572	61,387	361,755	423,142
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,603,104**	**$ 3,157,717**	**$ 6,760,821**	**$ 5,522,245**	**$ 13,460,684**	**$ 18,982,929**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Winters (Yolo County) Functional Revenues	Winters (Yolo County) General Revenues	Winters (Yolo County) Total Revenues	Woodlake (Tulare County) Functional Revenues	Woodlake (Tulare County) General Revenues	Woodlake (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 657,737	$ 657,737	$ —	$ 153,854	$ 153,854
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	461,069	461,069	—	554,031	554,031
Sales and Use Taxes	—	425,525	425,525	—	273,579	273,579
Transportation Tax	336,714	—	336,714	1,544,686	—	1,544,686
Transient Lodging Taxes	—	3,426	3,426	—	—	—
Franchises	—	239,385	239,385	—	63,180	63,180
Business License Taxes	—	23,351	23,351	—	27,896	27,896
Real Property Transfer Taxes	—	9,833	9,833	—	8,088	8,088
Utility Users Tax	—	690,272	690,272	—	304,009	304,009
Other Non-Property Taxes	12,207	425,816	438,023	3,959	116,579	120,538
Special Benefit Assessments						
Fire and Paramedics	241,706	—	241,706	—	—	—
Police	173,377	—	173,377	—	—	—
Lighting	198,295	—	198,295	33,031	—	33,031
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	124,557	—	124,557	40,580	—	40,580
Other Licenses and Permits	—	—	—	—	507	507
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	20,572	—	20,572
Other Fines, Forfeitures, and Penalties	—	—	—	—	6,685	6,685
Revenue From Use of Money and Property						
Investment Earnings	101,449	2,583	104,032	40,220	5,576	45,796
Rents, Concessions, Royalties and Other	66,280	—	66,280	—	5,046	5,046
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	14,452	14,452	—	1,637	1,637
State Gasoline Tax	227,882	—	227,882	1,079,942	—	1,079,942
Other State Grants	34,640	74,981	109,621	1,627,699	3,363	1,631,062
County Grants	—	—	—	4,630	—	4,630
Federal Grants	1,433,036	—	1,433,036	852,918	—	852,918
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	21,716	—	21,716	—	—	—
Special Police Department Services	—	—	—	82,304	—	82,304
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,671,494	—	1,671,494	1,785,218	—	1,785,218
Solid Waste Revenues	—	—	—	638,710	—	638,710
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	151,871	—	151,871	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,304,177	—	1,304,177	819,574	—	819,574
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	66,140	—	66,140
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	12,091	—	12,091	20,563	—	20,563
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	144,379	—	144,379
Other Revenues						
Sale of Real and Personal Property	58,518	—	58,518	—	—	—
Contributions from Non-Government Sources	—	63,062	63,062	66,408	—	66,408
Other Sources of Revenues	—	72,062	72,062	83,525	171,171	254,696
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,170,010**	**$ 3,163,554**	**$ 9,333,564**	**$ 8,955,058**	**$ 1,695,201**	**$ 10,650,259**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Woodland (Yolo County) Functional Revenues	Woodland (Yolo County) General Revenues	Woodland (Yolo County) Total Revenues	Woodside (San Mateo County) Functional Revenues	Woodside (San Mateo County) General Revenues	Woodside (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,941,325	$ 8,941,325	$ —	$ 3,912,716	$ 3,912,716
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,010,500	3,010,500	—	801,041	801,041
Sales and Use Taxes	—	13,749,723	13,749,723	—	409,603	409,603
Transportation Tax	3,332,454	—	3,332,454	378,614	—	378,614
Transient Lodging Taxes	—	869,535	869,535	—	—	—
Franchises	—	2,333,104	2,333,104	—	422,369	422,369
Business License Taxes	—	377,681	377,681	—	132,831	132,831
Real Property Transfer Taxes	—	—	—	—	211,700	211,700
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	6,740,379	3,756,684	10,497,063	551,341	127,967	679,308
Special Benefit Assessments						
Fire and Paramedics	79,622	—	79,622	—	—	—
Police	—	—	—	—	—	—
Lighting	1,463,390	—	1,463,390	—	—	—
Other	322,133	—	322,133	—	—	—
Licenses and Permits						
Construction Permits	5,364,319	—	5,364,319	611,453	—	611,453
Other Licenses and Permits	88,373	—	88,373	36,775	—	36,775
Fines and Forfeitures						
Vehicle Code Fines	55,056	—	55,056	32,512	—	32,512
Other Fines, Forfeitures, and Penalties	—	215,041	215,041	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	39,259	17,093	56,352	7,122	41,732	48,854
Rents, Concessions, Royalties and Other	—	56,139	56,139	5,707	—	5,707
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	122,390	122,390	—	16,990	16,990
State Gasoline Tax	1,739,235	—	1,739,235	181,651	—	181,651
Other State Grants	962,994	11,642	974,636	425,142	2,434	427,576
County Grants	—	—	—	—	—	—
Federal Grants	1,451,173	—	1,451,173	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	143,770	—	143,770	616,466	—	616,466
Special Police Department Services	106,952	—	106,952	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	27,545	—	27,545	—	—	—
Engineering Fees, Inspections, and Other	38,691	—	38,691	149,966	—	149,966
Sewer Service Charges and Connection Fees	11,066,040	—	11,066,040	290,758	—	290,758
Solid Waste Revenues	423,878	—	423,878	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	534,731	—	534,731	199,498	—	199,498
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	17,276,510	—	17,276,510	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	4,265,334	—	4,265,334	56,700	—	56,700
Other Current Service Charges	1,091,559	—	1,091,559	146,605	—	146,605
Other Revenues						
Sale of Real and Personal Property	—	2,300	2,300	—	—	—
Contributions from Non-Government Sources	3,093,453	15,000	3,108,453	—	—	—
Other Sources of Revenues	4,245,071	—	4,245,071	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 63,951,921**	**$ 33,478,157**	**$ 97,430,078**	**$ 3,690,310**	**$ 6,079,383**	**$ 9,769,693**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Yorba Linda (Orange County) Functional Revenues	Yorba Linda (Orange County) General Revenues	Yorba Linda (Orange County) Total Revenues	Yountville (Napa County) Functional Revenues	Yountville (Napa County) General Revenues	Yountville (Napa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,734,324	$ 13,734,324	$ —	$ 684,177	$ 684,177
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,570,386	5,570,386	—	401,986	401,986
Sales and Use Taxes	—	4,588,184	4,588,184	—	953,336	953,336
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	434,583	434,583	—	6,262,880	6,262,880
Franchises	—	2,086,355	2,086,355	—	122,764	122,764
Business License Taxes	—	431,267	431,267	—	14,493	14,493
Real Property Transfer Taxes	—	650,228	650,228	—	25,070	25,070
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	244,869	1,457,220	1,702,089	405,580	287,523	693,103
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	142,105	—	142,105	—	—	—
Lighting	6,223,987	—	6,223,987	—	—	—
Other	—	—	—	42,653	—	42,653
Licenses and Permits						
Construction Permits	1,889,959	—	1,889,959	125,371	—	125,371
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	84,939	—	84,939	—	—	—
Other Fines, Forfeitures, and Penalties	8,793	13,819	22,612	2,729	—	2,729
Revenue From Use of Money and Property						
Investment Earnings	152,351	237,775	390,126	30,836	—	30,836
Rents, Concessions, Royalties and Other	476,603	103,813	580,416	244,410	—	244,410
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	92,343	92,343	—	3,138	3,138
State Gasoline Tax	1,207,701	—	1,207,701	116,379	—	116,379
Other State Grants	1,249,365	31,003	1,280,368	1,568,283	—	1,568,283
County Grants	1,507,707	1,276,088	2,783,795	616,269	—	616,269
Federal Grants	261,340	—	261,340	127,986	—	127,986
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	44,744	—	44,744	58,457	—	58,457
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	108,127	—	108,127	119,962	—	119,962
Sewer Service Charges and Connection Fees	—	—	—	1,711,624	—	1,711,624
Solid Waste Revenues	5,332,477	—	5,332,477	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,193,481	—	1,193,481	358,690	—	358,690
Golf Course Fees	5,901,381	—	5,901,381	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,321,268	—	1,321,268
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,168,747	—	1,168,747	201,996	—	201,996
Other Current Service Charges	182,139	—	182,139	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	504,101	504,101	11,034	—	11,034
Contributions from Non-Government Sources	—	—	—	1,291,924	—	1,291,924
Other Sources of Revenues	—	116,476	116,476	93,053	—	93,053
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	658,577	—	658,577
Total Functional and General Revenues	**$ 27,380,815**	**$ 31,327,965**	**$ 58,708,780**	**$ 9,107,081**	**$ 8,755,367**	**$ 17,862,448**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Yreka (Siskiyou County) Functional Revenues	Yreka (Siskiyou County) General Revenues	Yreka (Siskiyou County) Total Revenues	Yuba City (Sutter County) Functional Revenues	Yuba City (Sutter County) General Revenues	Yuba City (Sutter County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 945,763	$ 945,763	$ —	$ 6,257,518	$ 6,257,518
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	566,461	566,461	—	4,152,052	4,152,052
Sales and Use Taxes	—	1,388,613	1,388,613	—	8,291,275	8,291,275
Transportation Tax	250,510	—	250,510	1,696,190	—	1,696,190
Transient Lodging Taxes	—	712,114	712,114	—	696,092	696,092
Franchises	—	261,607	261,607	—	1,480,555	1,480,555
Business License Taxes	—	72,075	72,075	—	777,327	777,327
Real Property Transfer Taxes	—	14,636	14,636	—	114,916	114,916
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	85,421	468,833	554,254	28,692	2,793,567	2,822,259
Special Benefit Assessments						
Fire and Paramedics	236,571	—	236,571	—	—	—
Police	5,625	—	5,625	—	—	—
Lighting	—	—	—	316,418	—	316,418
Other	—	—	—	371,839	—	371,839
Licenses and Permits						
Construction Permits	57,719	—	57,719	961,756	—	961,756
Other Licenses and Permits	46,791	—	46,791	657,322	—	657,322
Fines and Forfeitures						
Vehicle Code Fines	34,132	—	34,132	276,227	—	276,227
Other Fines, Forfeitures, and Penalties	690	584	1,274	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	25,755	17,983	43,738	420,433	10,605	431,038
Rents, Concessions, Royalties and Other	35,292	5,199	40,491	—	67,140	67,140
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	16,440	16,440	—	87,045	87,045
State Gasoline Tax	258,254	—	258,254	2,039,885	—	2,039,885
Other State Grants	602,810	15,828	618,638	1,072,309	184,438	1,256,747
County Grants	—	—	—	—	(361,258)	(361,258)
Federal Grants	85,422	—	85,422	2,052,036	—	2,052,036
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	66,961	—	66,961	162,370	—	162,370
Special Police Department Services	1,748	—	1,748	331,868	—	331,868
Special Fire Department Services and First Aid and Ambulance Charges	102,523	—	102,523	260,374	—	260,374
Engineering Fees, Inspections, and Other	—	—	—	86,310	—	86,310
Sewer Service Charges and Connection Fees	2,390,873	—	2,390,873	11,805,175	—	11,805,175
Solid Waste Revenues	221,270	—	221,270	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,725	—	2,725	1,134,791	—	1,134,791
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,839,282	—	2,839,282	11,696,144	—	11,696,144
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	291,194	—	291,194	(1,296,811)	—	(1,296,811)
Other Current Service Charges	8,547	—	8,547	1,017,322	—	1,017,322
Other Revenues						
Sale of Real and Personal Property	—	215,951	215,951	—	14,383	14,383
Contributions from Non-Government Sources	26,542	—	26,542	—	—	—
Other Sources of Revenues	4,559	7,149	11,708	687,063	197,378	884,441
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	685,371	—	685,371	2,439,969	—	2,439,969
Total Functional and General Revenues	**$ 8,366,587**	**$ 4,709,236**	**$ 13,075,823**	**$ 38,217,682**	**$ 24,763,033**	**$ 62,980,715**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Yucaipa (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Yucca Valley (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,072,617	$ 5,072,617	$ —	$ 2,509,211	$ 2,509,211
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,247,994	4,247,994	—	1,546,725	1,546,725
Sales and Use Taxes	—	2,161,622	2,161,622	—	2,267,453	2,267,453
Transportation Tax	782,907	—	782,907	751,456	—	751,456
Transient Lodging Taxes	—	17,656	17,656	—	134,183	134,183
Franchises	—	1,412,159	1,412,159	—	791,821	791,821
Business License Taxes	—	101,693	101,693	—	—	—
Real Property Transfer Taxes	—	122,362	122,362	—	54,983	54,983
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,212,912	921,536	2,134,448	—	705,104	705,104
Special Benefit Assessments						
Fire and Paramedics	4,004,336	—	4,004,336	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	531,769	—	531,769	96,136	—	96,136
Licenses and Permits						
Construction Permits	299,606	—	299,606	—	—	—
Other Licenses and Permits	211,401	—	211,401	19,881	48,108	67,989
Fines and Forfeitures						
Vehicle Code Fines	86,062	—	86,062	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	47,070	8,623	55,693
Revenue From Use of Money and Property						
Investment Earnings	40,531	140,628	181,159	10,976	12,951	23,927
Rents, Concessions, Royalties and Other	97,987	—	97,987	—	51,646	51,646
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	—	—
State Homeowners Property Tax Relief	—	102,251	102,251	—	30,282	30,282
State Gasoline Tax	1,638,532	—	1,638,532	374,648	—	374,648
Other State Grants	692,447	44,309	736,756	649,583	14,074	663,657
County Grants	12,344	—	12,344	—	15,000	15,000
Federal Grants	1,051,291	—	1,051,291	790,308	—	790,308
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	234,190	—	234,190	80,510	—	80,510
Special Police Department Services	26,580	—	26,580	150	—	150
Special Fire Department Services and First Aid and Ambulance Charges	92,303	—	92,303	—	—	—
Engineering Fees, Inspections, and Other	110,679	—	110,679	177,826	—	177,826
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	675,211	—	675,211	124,111	—	124,111
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	210,914	—	210,914	1,930,226	—	1,930,226
Other Revenues						
Sale of Real and Personal Property	8,150	—	8,150	—	5,200	5,200
Contributions from Non-Government Sources	—	—	—	200,000	53,627	253,627
Other Sources of Revenues	4,333,748	—	4,333,748	875,000	548,013	1,423,013
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 16,353,900**	**$ 14,344,827**	**$ 30,698,727**	**$ 6,127,881**	**$ 8,797,004**	**$ 14,924,885**

Cities Statement of Revenues — Data for LAFCO Fee Calculations — Fiscal Year 2013-14 — (continued)

Revenue Account	Functional Revenues	State Total General Revenues	Total Revenues	% of the State Total
Taxes				
Secured and Unsecured Property Tax	$ —	$ 6,070,403,438	$ 6,070,403,438	8.47
Voter Approved Indebtedness Property Tax	752,984,494	—	752,984,494	1.05
Other Property Taxes	—	2,988,994,223	2,988,994,223	4.17
Sales and Use Taxes	—	4,388,136,493	4,388,136,493	6.12
Transportation Tax	1,087,592,411	—	1,087,592,411	1.52
Transient Lodging Taxes	255,891,574	1,610,697,642	1,866,589,216	2.60
Franchises	—	1,096,341,687	1,096,341,687	1.53
Business License Taxes	—	1,237,533,248	1,237,533,248	1.73
Real Property Transfer Taxes	—	730,394,130	730,394,130	1.02
Utility Users Tax	—	1,911,587,799	1,911,587,799	2.67
Other Non-Property Taxes	950,054,741	2,207,437,143	3,157,491,884	4.40
Special Benefit Assessments				
Fire and Paramedics	86,004,319	—	86,004,319	0.12
Police	27,924,347	—	27,924,347	0.04
Lighting	221,997,287	—	221,997,287	0.31
Other	499,183,667	—	499,183,667	0.70
Licenses and Permits				
Construction Permits	544,173,490	—	544,173,490	0.76
Other Licenses and Permits	163,584,159	32,316,170	195,900,329	0.27
Fines and Forfeitures				
Vehicle Code Fines	376,520,388	—	376,520,388	0.53
Other Fines, Forfeitures, and Penalties	58,989,831	215,322,670	274,312,501	0.38
Revenue From Use of Money and Property				
Investment Earnings	445,489,829	278,476,361	723,966,190	1.01
Rents, Concessions, Royalties and Other	298,532,813	279,056,551	577,589,364	0.81
Intergovernmental				
State Motor Vehicle In-Lieu Tax	—	—	—	—
State Homeowners Property Tax Relief	5,024,106	46,390,683	51,414,789	0.07
State Gasoline Tax	983,743,940	—	983,743,940	1.37
Other State Grants	2,178,859,543	84,860,956	2,263,720,499	3.16
County Grants	378,668,049	72,678,393	451,346,442	0.63
Federal Grants	3,120,887,735	—	3,120,887,735	4.35
Other Taxes In-Lieu	9,183,104	77,677,893	86,860,997	0.12
Current Service Charges				
Zoning, Subdivision, and Plan Checking Fees	549,150,796	—	549,150,796	0.77
Special Police Department Services	196,555,903	—	196,555,903	0.27
Special Fire Department Services and First Aid and Ambulance Charges	396,412,029	—	396,412,029	0.55
Engineering Fees, Inspections, and Other	308,900,200	—	308,900,200	0.43
Sewer Service Charges and Connection Fees	3,822,494,065	—	3,822,494,065	5.33
Solid Waste Revenues	1,853,629,321	—	1,853,629,321	2.59
Parking Facilities	634,999,956	—	634,999,956	0.89
Parks and Recreation Fees	540,727,419	—	540,727,419	0.75
Golf Course Fees	194,610,733	—	194,610,733	0.27
Water Service Charges and Connection Fees	5,423,771,426	—	5,423,771,426	7.57
Electric Revenues	6,261,942,174	—	6,261,942,174	8.74
Gas Revenues	183,566,438	—	183,566,438	0.26
Airport Revenues	2,253,436,656	—	2,253,436,656	3.14
Port and Harbor Revenues	1,081,138,605	—	1,081,138,605	1.51
Hospital Revenues	1,080,511,478	—	1,080,511,478	1.51
Transit Revenues	474,777,136	—	474,777,136	0.66
Quasi-External Transactions	529,136,600	—	529,136,600	0.74
Other Current Service Charges	2,675,449,005	—	2,675,449,005	3.73
Other Revenues				
Sale of Real and Personal Property	113,000,435	110,638,004	223,638,439	0.31
Contributions from Non-Government Sources	238,831,769	86,304,761	325,136,530	0.45
Other Sources of Revenues	2,625,829,055	573,016,485	3,198,845,540	4.46
Other Financing Sources				
Sale of Bonds	2,314,055,958	—	2,314,055,958	3.23
Notes and Other	1,380,662,351	—	1,380,662,351	1.93
Total Functional and General Revenues	**$ 47,578,879,335**	**$ 24,098,264,730**	**$ 71,677,144,065**	**100.00**