**Exhibit 2A. Sutter County Cost Plan Estimate for Use in Fiscal Year 2014**

| All Departments Dept. No. | | Department Name | Actual 2011/2012 Allocation ($) | Carry Forward ($) | Adjustment* ($) | Total 2013/2014 Claimable Costs ($) |
|---|---|---|---|---|---|---|
| 1101 | 9. | Board of Supervisors | 81,695 | (80,008) | 0 | 1,687 |
| 1105 | 10. | Clerk of the Board | 21,386 | (606) | 0 | 20,779 |
| 1203 | 11. | Assessor | 208,733 | (62,154) | 0 | 146,578 |
| 1204 | 12. | Revenue Collection | 16,554 | (13,117) | 0 | 3,436 |
| 1502 | 13. | Elections | 149,781 | 19,356 | 0 | 169,138 |
| 1600 | 14. | Sheriff-Communications | 133,709 | 4,914 | 0 | 138,623 |
| 1920 | 15. | Public Works | 157,600 | (77,795) | 0 | 79,804 |
| 1922 | 16. | Water Resources | 56,191 | (18,070) | 0 | 38,120 |
| 2103 | 17. | Sheriff's Court Bailiffs | 21,225 | (2,951) | 0 | 18,275 |
| 2106 | 18. | Public Defender | 6,494 | (3,628) | 0 | 2,866 |
| 2112 | 19. | Consolidated Courts | 3,857 | (2,778) | 0 | 1,078 |
| 2125 | 20. | District Attorney | 126,079 | (101,295) | 0 | 24,785 |
| 2125-01 | 21. | DA-Criminal Division | 36,226 | (5,062) | 0 | 31,164 |
| 2125-02 | 22. | DA-Child Abduction/Recovery | 1,157 | (28) | 0 | 1,129 |
| 2125-03 | 23. | DA-Victim/Witness Assistance | 1,978 | (624) | 0 | 1,354 |
| 2125-04 | 24. | DA-Spousal Abuser Prosecute | 592 | 592 | 0 | 1,184 |
| 2125-05 | 25. | DA-Statutory Rape Vert Prosecute | 15 | (872) | 0 | (858) |
| 2201 | 26. | Sheriff-Coroner | 579,762 | (183,191) | 0 | 396,572 |
| 2205 | 27. | Sheriff-Boat Patrol | 6,832 | (6,745) | 0 | 87 |
| 2208 | 28. | Sheriff-Live Oak Contract | 33,917 | (4,783) | 0 | 29,133 |
| 2301 | 29. | Sheriff-County Jail | 655,433 | (43,873) | 0 | 611,559 |
| 2302 | 30. | Anti-Drug Abuse Enforcement | 14,277 | 1,386 | 0 | 15,663 |
| 2304 | 31. | Probation | 257,323 | (45,813) | 0 | 211,510 |
| 2401 | 32. | Fire/Emergency Srvs/Haz Mat | 33,720 | (9,061) | 0 | 24,659 |
| 2402 | 33. | Fire Services Administration | 10,657 | (11,627) | 0 | (971) |
| 2601 | 34. | Agricultural Commissioner | 205,377 | (48,877) | 0 | 156,500 |
| 2706 | 35. | Recorder | 71,463 | (7,929) | 0 | 63,535 |
| 2709 | 36. | Pub. Guardian/Conservator | 48,377 | (407) | 0 | 47,970 |
| 2710 | 37. | County Clerk | 17,778 | (6,626) | 0 | 11,152 |
| 2721 | 38. | Community Srvs Dept. Wide | 115,875 | 22,035 | 0 | 137,910 |
| 2722 | 39. | Community Srvs Bldg Inspectn | 23,767 | (8,565) | 0 | 15,203 |
| 2724 | 40. | Community Srvs Planning | 70,596 | (42,537) | 0 | 28,059 |
| 2724-28 | 41. | Community Services Measure M | 8,872 | (19,777) | 0 | (10,904) |
| 2725 | 42. | Community Srvs Environ Hlth | 50,011 | (7,858) | 0 | 42,153 |
| 2726 | 43. | Community Srvs Animal Cntrl | 135,509 | 3,286 | 0 | 138,796 |
| 2727 | 44. | Community Services CUPA | 2,236 | 1,616 | 0 | 3,852 |
| 3100 | 45. | Road | 132,101 | (30,970) | 0 | 101,132 |
| 3200 | 46. | County Airport | 42,554 | 1,038 | 0 | 43,592 |
| 3300 | 47. | Transportation Development | 28 | (54) | 0 | (27) |
| 4102 | 48. | Mental Health | 1,224,726 | (157,613) | 0 | 1,067,113 |
| 4103 | 49. | Health | 590,186 | (89,849) | 0 | 500,337 |
| 4104 | 50. | Mental Health Service Act | 161,115 | (37,709) | 0 | 123,405 |
| 4120 | 51. | Human Services Admin | 28,901 | (10,811) | 0 | 18,090 |
| 4580 | 52. | Fleet Management ISF | 49,602 | (37,058) | 0 | 12,545 |
| 4581 | 53. | Information Technology ISF | 144,639 | (74,084) | 0 | 70,555 |
| 4590 | 54. | Liability Insurance ISF | 3,820 | (25,437) | 0 | (21,617) |
| 4591 | 55. | Workers' Comp. Ins. ISF | 18,044 | (1,181) | 0 | 16,864 |
| 5000 | 56. | Trial Court Agency | 64,908 | (7,794) | 0 | 57,115 |
| 5101 | 57. | Welfare | 1,115,609 | (234,451) | 0 | 881,158 |
| 5200 | 58. | IHSS Public Authority | 2,672 | (7,967) | 0 | (5,296) |
| 6201 | 59. | County Library | 320,370 | (18,734) | 0 | 301,637 |
| 6301 | 60. | Bi-County Farm Advisor | 40,838 | (6,141) | 0 | 34,697 |
| 7101 | 61. | Parks and Recreation | 232,739 | 48,262 | 0 | 281,000 |
| 7201 | 62. | Community Memorial Museum | 131,636 | 21,275 | 0 | 152,912 |
| 7203 | 63. | Vets Memorial Community Bldg | 150,280 | 53,861 | 0 | 204,141 |
| | 64. | Other Departments | 294,271 | (77,320) | 0 | 216,951 |
| | 65. | Non County Agencies | 138,692 | (109,992) | 0 | 28,700 |
| | 66. | Unallowable | 0 | (9,882) | 0 | (9,882) |
| | | **Total Claimable Costs** | 8,252,783 | (1,576,085) | 0 | 6,676,699 |

Refer to Exhibit 2A.1 & Exhibit 2A.2 for detail of Other Departments and Non County Agencies.

Please refer to Exhibit 2C. for the detailed allocations to each department listed above.

* Refer to the General Comments for detail descriptions of each adjustment.

**Exhibit 2A.1 Sutter County Cost Plan Estimate for Use in Fiscal Year 2014**

| Other Departments Dept. No. | | Department Name | Actual 2011/2012 Allocation ($) | Carry Forward ($) | Adjustment* ($) | Total 2013/2014 Claimable Costs ($) |
|---|---|---|---|---|---|---|
| 0112 | 64.01 | Child Supp Serv Reimb/Adjustment | 158,454 | (41,663) | 0 | 116,791 |
| 0140 | 64.02 | County Local Revenue Fund | 42 | 42 | 0 | 83 |
| 0152 | 64.03 | COPS 2010-2011 | 111 | 111 | 0 | 221 |
| 0184 | 64.04 | Sheriff Inmate Welfare | 7,323 | (4,230) | 0 | 3,094 |
| 0232 | 64.05 | County Recorder Upgrade Fee | 0 | 0 | 0 | 0 |
| 0237 | 64.06 | Micrographic Fees Recorder | 0 | 0 | 0 | 0 |
| 0252 | 64.07 | Emergency Medical Service | 731 | (696) | 0 | 34 |
| 0253 | 64.08 | RLF CDBG Housing Rehabilitation | 205 | 205 | 0 | 410 |
| 0280 | 64.09 | Social Security Truncation Pgm | 0 | (12) | 0 | (12) |
| 0284 | 64.10 | CDBG Housing Rehab 04-STB | 33 | (946) | 0 | (913) |
| 0289 | 64.11 | CDBG RLF Trust | 5,019 | (3,128) | 0 | 1,892 |
| 0301 | 64.12 | County Service Area G | 58 | (1) | 0 | 57 |
| 0305 | 64.13 | County Service Area F | 62,354 | (22,912) | 0 | 39,442 |
| 0309 | 64.14 | County Service Area C | 1,959 | (2,600) | 0 | (642) |
| 0311 | 64.15 | County Service Area D | 1,763 | (155) | 0 | 1,608 |
| 0320 | 64.16 | Sutter County Water Agency | 98 | 98 | 0 | 197 |
| 0326 | 64.17 | County Water Zone #4 | 21 | 9 | 0 | 30 |
| 0327 | 64.18 | County Water Zone #5 | 21 | 9 | 0 | 30 |
| 0328 | 64.19 | County Water Zone #6 | 21 | 9 | 0 | 30 |
| 0329 | 64.20 | County Water Zone #7 | 21 | 9 | 0 | 30 |
| 0330 | 64.21 | County Water Zone #8 | 35 | 23 | 0 | 57 |
| 0340 | 64.22 | Co Consolid St Lighting District | 352 | (19) | 0 | 332 |
| 0390 | 64.23 | El Cerrito Drain District | 17 | 17 | 0 | 33 |
| 0395 | 64.24 | Rio Ramaza Comm. Serv District | 223 | (328) | 0 | (105) |
| 1103 | 64.25 | Non-Departmental Expense | 5,840 | (6,578) | 0 | (738) |
| 1209 | 64.26 | General Revenues | 0 | (12) | 0 | (12) |
| 1801 | 64.27 | Plant Acquisition | 7,567 | 1,521 | 0 | 9,088 |
| 1911 | 64.28 | General Insurance & Bonds | 472 | 16 | 0 | 488 |
| 1923 | 64.29 | Flood Control | 2,865 | (1,858) | 0 | 1,007 |
| 2104 | 64.30 | Grand Jury | 7,172 | (8,066) | 0 | (895) |
| 2109 | 64.31 | Trial Court Funding | 83 | (58) | 0 | 25 |
| 2125-06 | 64.32 | DA-Violence Agnst Wmen Vrt Prosed | 0 | (17) | 0 | (17) |
| 2125-07 | 64.33 | DA-Gang & Gun Grant-Psn | 0 | 0 | 0 | 0 |
| 2202 | 64.34 | Net 5-Sheriff | 7 | (158) | 0 | (151) |
| 2303 | 64.35 | Delinquency Prevention Commiss'n | 17 | (57) | 0 | (39) |
| 2309 | 64.36 | Bi-County Juvenile Hall | 8,162 | (3,584) | 0 | 4,577 |
| 2703 | 64.37 | Fish & Game Propagation | 280 | (68) | 0 | 213 |
| 2711 | 64.38 | Domestic Violence Centers | 76 | (30) | 0 | 46 |
| 2724-29 | 64.39 | Comm Svc Planning- Riego Road | 0 | (12) | 0 | (12) |
| 3000 | 64.40 | Urban Area Resident St Lighting | 193 | (33) | 0 | 161 |
| 4011 | 64.41 | Sutter Co St Lnscp Wildwood W | 90 | (51) | 0 | 39 |
| 4400 | 64.42 | Sutter Co Waterworks District #1 | 9,088 | 5,705 | 0 | 14,794 |
| 4934 | 64.43 | Public Admin Escheatment | 0 | 0 | 0 | 0 |
| 4942 | 64.44 | Courts-Estates | 14 | 14 | 0 | 28 |
| 5206 | 64.45 | TANF-Foster Care | 1,709 | 543 | 0 | 2,252 |
| 5301 | 64.46 | General Relief | 0 | 0 | 0 | 0 |
| 5302 | 64.47 | General Relief | 0 | 0 | 0 | 0 |
| 5601 | 64.48 | Veterans Service Officer | 14 | (10) | 0 | 4 |
| 7202 | 64.49 | Subsidy Requests Organizations | 62 | (32) | 0 | 31 |
| 7204 | 64.50 | Ettl Hall | 11,700 | 11,700 | 0 | 23,400 |
| | | **Total Other Departments** | 294,271 | (77,320) | 0 | 216,951 |

* Refer to the General Comments for detail descriptions of each adjustment.

**Exhibit 2B.1. Sutter County Cost Plan Carry Forward Computation, Year Ended June 30, 2012**

| Other Departments Dept. No. | | Department Name | Actual 2011/2012 Allocation ($) | Estimate Based on 2009/2010 Actual Costs* ($) | Difference Amount to Carry Forward ($) |
|---|---|---|---|---|---|
| 0112 | 64.01 | Child Supp Serv Reimb/Adjustment | 158,454 | 200,117 | (41,663) |
| 0140 | 64.02 | County Local Revenue Fund | 42 | 0 | 42 |
| 0152 | 64.03 | COPS 2010-2011 | 111 | 0 | 111 |
| 0184 | 64.04 | Sheriff Inmate Welfare | 7,323 | 11,553 | (4,230) |
| 0232 | 64.05 | County Recorder Upgrade Fee | 0 | 0 | 0 |
| 0237 | 64.06 | Micrographic Fees Recorder | 0 | 0 | 0 |
| 0252 | 64.07 | Emergency Medical Service | 731 | 1,427 | (696) |
| 0253 | 64.08 | RLF CDBG Housing Rehabilitation | 205 | 0 | 205 |
| 0280 | 64.09 | Social Security Truncation Pgm | 0 | 12 | (12) |
| 0284 | 64.10 | CDBG Housing Rehab 04-STB | 33 | 979 | (946) |
| 0289 | 64.11 | CDBG RLF Trust | 5,019 | 8,147 | (3,128) |
| 0301 | 64.12 | County Service Area G | 58 | 59 | (1) |
| 0305 | 64.13 | County Service Area F | 62,354 | 85,266 | (22,912) |
| 0309 | 64.14 | County Service Area C | 1,959 | 4,559 | (2,600) |
| 0311 | 64.15 | County Service Area D | 1,763 | 1,918 | (155) |
| 0320 | 64.16 | Sutter County Water Agency | 98 | 0 | 98 |
| 0326 | 64.17 | County Water Zone #4 | 21 | 12 | 9 |
| 0327 | 64.18 | County Water Zone #5 | 21 | 12 | 9 |
| 0328 | 64.19 | County Water Zone #6 | 21 | 12 | 9 |
| 0329 | 64.20 | County Water Zone #7 | 21 | 12 | 9 |
| 0330 | 64.21 | County Water Zone #8 | 35 | 12 | 23 |
| 0340 | 64.22 | Co Consolid St Lighting District | 352 | 371 | (19) |
| 0390 | 64.23 | El Cerrito Drain District | 17 | 0 | 17 |
| 0395 | 64.24 | Rio Ramaza Comm. Serv District | 223 | 551 | (328) |
| 1103 | 64.25 | Non-Departmental Expense | 5,840 | 12,418 | (6,578) |
| 1209 | 64.26 | General Revenues | 0 | 12 | (12) |
| 1801 | 64.27 | Plant Acquisition | 7,567 | 6,046 | 1,521 |
| 1911 | 64.28 | General Insurance & Bonds | 472 | 456 | 16 |
| 1923 | 64.29 | Flood Control | 2,865 | 4,723 | (1,858) |
| 2104 | 64.30 | Grand Jury | 7,172 | 15,238 | (8,066) |
| 2109 | 64.31 | Trial Court Funding | 83 | 141 | (58) |
| 2125-06 | 64.32 | DA-Violence Agnst Wmen Vrt Prosed | 0 | 17 | (17) |
| 2125-07 | 64.33 | DA-Gang & Gun Grant-Psn | 0 | 0 | 0 |
| 2202 | 64.34 | Net 5-Sheriff | 7 | 165 | (158) |
| 2303 | 64.35 | Delinquency Prevention Commiss'n | 17 | 74 | (57) |
| 2309 | 64.36 | Bi-County Juvenile Hall | 8,162 | 11,746 | (3,584) |
| 2703 | 64.37 | Fish & Game Propagation | 280 | 348 | (68) |
| 2711 | 64.38 | Domestic Violence Centers | 76 | 106 | (30) |
| 2724-29 | 64.39 | Comm Svc Planning- Riego Road | 0 | 12 | (12) |
| 3000 | 64.40 | Urban Area Resident St Lighting | 193 | 226 | (33) |
| 4011 | 64.41 | Sutter Co St Lnscp Wildwood W | 90 | 141 | (51) |
| 4400 | 64.42 | Sutter Co Waterworks District #1 | 9,088 | 3,383 | 5,705 |
| 4934 | 64.43 | Public Admin Escheatment | 0 | 0 | 0 |
| 4942 | 64.44 | Courts-Estates | 14 | 0 | 14 |
| 5206 | 64.45 | TANF-Foster Care | 1,709 | 1,166 | 543 |
| 5301 | 64.46 | General Relief | 0 | 0 | 0 |
| 5302 | 64.47 | General Relief | 0 | 0 | 0 |
| 5601 | 64.48 | Veterans Service Officer | 14 | 24 | (10) |
| 7202 | 64.49 | Subsidy Requests Organizations | 62 | 94 | (32) |
| 7204 | 64.50 | Ettl Hall | 11,700 | 0 | 11,700 |
| | | **Total Other Departments** | 294,271 | 371,591 | (77,320) |

* Approved in 2011/12 Cost Plan and may include rounding adjustments to reconcile to the total 2009/10 Actual Allocation Costs.

**Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2012**

| Other Departments | | | Allocation from Service Departments/Other Cost Centers | | | | |
|---|---|---|---|---|---|---|---|
| Dept. No. | | Department Name | County Administrator ($) | Auditor-Controller ($) | Treasurer-Tax Collector ($) | Purchasing ($) | County Counsel ($) |
| 0112 | 64.01 | Child Supp Serv Reimb/Adjustment | 35,438 | 31,009 | 471 | 6,364 | 1,955 |
| 0140 | 64.02 | County Local Revenue Fund | 0 | 35 | 2 | 0 | 0 |
| 0152 | 64.03 | COPS 2010-2011 | 0 | 93 | 5 | 0 | 0 |
| 0184 | 64.04 | Sheriff Inmate Welfare | 1,019 | 2,692 | 69 | 2,317 | 0 |
| 0232 | 64.05 | County Recorder Upgrade Fee | 0 | 0 | 0 | 0 | 0 |
| 0237 | 64.06 | Micrographic Fees Recorder | 0 | 0 | 0 | 0 | 0 |
| 0252 | 64.07 | Emergency Medical Service | 0 | 718 | 4 | 0 | 0 |
| 0253 | 64.08 | RLF CDBG Housing Rehabilitation | 0 | 200 | 1 | 0 | 0 |
| 0280 | 64.09 | Social Security Truncation Pgm | 0 | 0 | 0 | 0 | 0 |
| 0284 | 64.10 | CDBG Housing Rehab 04-STB | 0 | 33 | 0 | 0 | 0 |
| 0289 | 64.11 | CDBG RLF Trust | 1,793 | 3,219 | 2 | 0 | 0 |
| 0301 | 64.12 | County Service Area G | 0 | 52 | 2 | 0 | 0 |
| 0305 | 64.13 | County Service Area F | 15,634 | 23,032 | 535 | 1,928 | 0 |
| 0309 | 64.14 | County Service Area C | 0 | 1,702 | 77 | 0 | 0 |
| 0311 | 64.15 | County Service Area D | 0 | 1,564 | 60 | 0 | 0 |
| 0320 | 64.16 | Sutter County Water Agency | 0 | 98 | 0 | 0 | 0 |
| 0326 | 64.17 | County Water Zone #4 | 0 | 17 | 1 | 0 | 0 |
| 0327 | 64.18 | County Water Zone #5 | 0 | 17 | 1 | 0 | 0 |
| 0328 | 64.19 | County Water Zone #6 | 0 | 17 | 1 | 0 | 0 |
| 0329 | 64.20 | County Water Zone #7 | 0 | 17 | 1 | 0 | 0 |
| 0330 | 64.21 | County Water Zone #8 | 0 | 29 | 2 | 0 | 0 |
| 0340 | 64.22 | Co Consolid St Lighting District | 0 | 336 | 5 | 0 | 0 |
| 0390 | 64.23 | El Cerrito Drain District | 0 | 17 | 0 | 0 | 0 |
| 0395 | 64.24 | Rio Ramaza Comm. Serv District | 0 | 204 | 5 | 1 | 0 |
| 1103 | 64.25 | Non-Departmental Expense | 0 | 1,886 | 88 | 232 | 0 |
| 1209 | 64.26 | General Revenues | 0 | 0 | 0 | 0 | 0 |
| 1801 | 64.27 | Plant Acquisition | 1,060 | 3,821 | 63 | 1,274 | 0 |
| 1911 | 64.28 | General Insurance & Bonds | 0 | 464 | 2 | 0 | 0 |
| 1923 | 64.29 | Flood Control | 0 | 2,834 | 9 | 0 | 0 |
| 2104 | 64.30 | Grand Jury | 446 | 2,552 | 135 | 283 | 0 |
| 2109 | 64.31 | Trial Court Funding | 0 | 70 | 4 | 0 | 0 |
| 2125-06 | 64.32 | DA-Violence Agnst Wmen Vrt Prosed | 0 | 0 | 0 | 0 | 0 |
| 2125-07 | 64.33 | DA-Gang & Gun Grant-Psn | 0 | 0 | 0 | 0 | 0 |
| 2202 | 64.34 | Net 5-Sheriff | 0 | 6 | 0 | 0 | 0 |
| 2303 | 64.35 | Delinquency Prevention Commiss'n | 0 | 13 | 1 | 2 | 0 |
| 2309 | 64.36 | Bi-County Juvenile Hall | 0 | 58 | 3 | 0 | 0 |
| 2703 | 64.37 | Fish & Game Propagation | 0 | 104 | 3 | 159 | 0 |
| 2711 | 64.38 | Domestic Violence Centers | 0 | 64 | 4 | 0 | 0 |
| 2724-29 | 64.39 | Comm Svc Planning- Riego Road | 0 | 0 | 0 | 0 | 0 |
| 3000 | 64.40 | Urban Area Resident St Lighting | 0 | 179 | 4 | 0 | 0 |
| 4011 | 64.41 | Sutter Co St Lnscp Wildwood W | 0 | 76 | 4 | 0 | 0 |
| 4400 | 64.42 | Sutter Co Waterworks District #1 | 0 | 1,766 | 67 | 186 | 0 |
| 4934 | 64.43 | Public Admin Escheatment | 0 | 0 | 0 | 0 | 0 |
| 4942 | 64.44 | Courts-Estates | 0 | 12 | 1 | 0 | 0 |
| 5206 | 64.45 | TANF-Foster Care | 0 | 1,439 | 82 | 0 | 0 |
| 5301 | 64.46 | General Relief | 0 | 0 | 0 | 0 | 0 |
| 5302 | 64.47 | General Relief | 0 | 0 | 0 | 0 | 0 |
| 5601 | 64.48 | Veterans Service Officer | 0 | 12 | 1 | 0 | 0 |
| 7202 | 64.49 | Subsidy Requests Organizations | 0 | 52 | 3 | 0 | 0 |
| 7204 | 64.50 | Ettl Hall | 0 | 56 | 3 | 168 | 0 |
| | | **Total Other Departments** | 55,390 | 80,569 | 1,720 | 12,915 | 1,955 |

**Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Continued**

| Other Departments Dept. No. | | Department Name | Allocation from Service Departments/Other Cost Centers: Human Resources ($) | Building Maintenance ($) | Central Services ($) | Other Costs ($) | Total 11/12 Costs ($) |
|---|---|---|---|---|---|---|---|
| 0112 | 64.01 | Child Supp Serv Reimb/Adjustment | 28,710 | 53,118 | 1,140 | 249 | 158,454 |
| 0140 | 64.02 | County Local Revenue Fund | 0 | 0 | 0 | 5 | 42 |
| 0152 | 64.03 | COPS 2010-2011 | 0 | 0 | 0 | 12 | 111 |
| 0184 | 64.04 | Sheriff Inmate Welfare | 1,093 | 0 | 0 | 134 | 7,323 |
| 0232 | 64.05 | County Recorder Upgrade Fee | 0 | 0 | 0 | 0 | 0 |
| 0237 | 64.06 | Micrographic Fees Recorder | 0 | 0 | 0 | 0 | 0 |
| 0252 | 64.07 | Emergency Medical Service | 0 | 0 | 0 | 8 | 731 |
| 0253 | 64.08 | RLF CDBG Housing Rehabilitation | 0 | 0 | 0 | 3 | 205 |
| 0280 | 64.09 | Social Security Truncation Pgm | 0 | 0 | 0 | 0 | 0 |
| 0284 | 64.10 | CDBG Housing Rehab 04-STB | 0 | 0 | 0 | 0 | 33 |
| 0289 | 64.11 | CDBG RLF Trust | 0 | 0 | 0 | 5 | 5,019 |
| 0301 | 64.12 | County Service Area G | 0 | 0 | 0 | 5 | 58 |
| 0305 | 64.13 | County Service Area F | 16,772 | 3,559 | 48 | 845 | 62,354 |
| 0309 | 64.14 | County Service Area C | 0 | 0 | 0 | 179 | 1,959 |
| 0311 | 64.15 | County Service Area D | 0 | 0 | 0 | 139 | 1,763 |
| 0320 | 64.16 | Sutter County Water Agency | 0 | 0 | 0 | 0 | 98 |
| 0326 | 64.17 | County Water Zone #4 | 0 | 0 | 0 | 2 | 21 |
| 0327 | 64.18 | County Water Zone #5 | 0 | 0 | 0 | 2 | 21 |
| 0328 | 64.19 | County Water Zone #6 | 0 | 0 | 0 | 2 | 21 |
| 0329 | 64.20 | County Water Zone #7 | 0 | 0 | 0 | 2 | 21 |
| 0330 | 64.21 | County Water Zone #8 | 0 | 0 | 0 | 4 | 35 |
| 0340 | 64.22 | Co Consolid St Lighting District | 0 | 0 | 0 | 11 | 352 |
| 0390 | 64.23 | El Cerrito Drain District | 0 | 0 | 0 | 0 | 17 |
| 0395 | 64.24 | Rio Ramaza Comm. Serv District | 0 | 0 | 0 | 12 | 223 |
| 1103 | 64.25 | Non-Departmental Expense | 0 | 2,985 | 0 | 650 | 5,840 |
| 1209 | 64.26 | General Revenues | 0 | 0 | 0 | 0 | 0 |
| 1801 | 64.27 | Plant Acquisition | 0 | 1,205 | 0 | 144 | 7,567 |
| 1911 | 64.28 | General Insurance & Bonds | 0 | 0 | 0 | 5 | 472 |
| 1923 | 64.29 | Flood Control | 0 | 0 | 0 | 21 | 2,865 |
| 2104 | 64.30 | Grand Jury | 0 | 3,275 | 45 | 435 | 7,172 |
| 2109 | 64.31 | Trial Court Funding | 0 | 0 | 0 | 9 | 83 |
| 2125-06 | 64.32 | DA-Violence Agnst Wmen Vrt Prosed | 0 | 0 | 0 | 0 | 0 |
| 2125-07 | 64.33 | DA-Gang & Gun Grant-Psn | 0 | 0 | 0 | 0 | 0 |
| 2202 | 64.34 | Net 5-Sheriff | 0 | 0 | 0 | 1 | 7 |
| 2303 | 64.35 | Delinquency Prevention Commiss'n | 0 | 0 | 0 | 2 | 17 |
| 2309 | 64.36 | Bi-County Juvenile Hall | 0 | 0 | 0 | 8,100 | 8,162 |
| 2703 | 64.37 | Fish & Game Propagation | 0 | 0 | 7 | 8 | 280 |
| 2711 | 64.38 | Domestic Violence Centers | 0 | 0 | 0 | 8 | 76 |
| 2724-29 | 64.39 | Comm Svc Planning- Riego Road | 0 | 0 | 0 | 0 | 0 |
| 3000 | 64.40 | Urban Area Resident St Lighting | 0 | 0 | 0 | 10 | 193 |
| 4011 | 64.41 | Sutter Co St Lnscp Wildwood W | 0 | 0 | 0 | 10 | 90 |
| 4400 | 64.42 | Sutter Co Waterworks District #1 | 0 | 6,883 | 33 | 154 | 9,088 |
| 4934 | 64.43 | Public Admin Escheatment | 0 | 0 | 0 | 0 | 0 |
| 4942 | 64.44 | Courts-Estates | 0 | 0 | 0 | 2 | 14 |
| 5206 | 64.45 | TANF-Foster Care | 0 | 0 | 0 | 189 | 1,709 |
| 5301 | 64.46 | General Relief | 0 | 0 | 0 | 0 | 0 |
| 5302 | 64.47 | General Relief | 0 | 0 | 0 | 0 | 0 |
| 5601 | 64.48 | Veterans Service Officer | 0 | 0 | 0 | 2 | 14 |
| 7202 | 64.49 | Subsidy Requests Organizations | 0 | 0 | 0 | 7 | 62 |
| 7204 | 64.50 | Ettl Hall | 0 | 8,160 | 3 | 3,310 | 11,700 |
| | | **Total Other Departments** | 46,575 | 79,185 | 1,276 | 14,686 | 294,271 |