

State Controller's Office  
 Division Of Accounting And Reporting  
 Local Revenue Fund 2011 Reconciliation  
 2015-2016 Fiscal Year Sales Tax Growth

			Date of Payment*
Gross Sales and Use Tax Growth Account Revenue:		\$206,041,597.09	
Law Enforcement Services Growth Subaccount (detail below):	35.0000%	72,114,558.98	
Support Services Growth Subaccount (detail below):	65.0000%	133,927,038.11	
Total to apportion	100.0000%	\$206,041,597.09	
Law Enforcement Services Growth Subaccount:		\$72,114,558.98	
Community Corrections Growth Special Account:	75.0000%	54,085,919.23	TBD
District Attorney and Public Defender Growth Special Account:	5.0000%	3,605,727.95	TBD
Juvenile Justice Growth Special Account:	10.0000%	7,211,455.90	TBD
Trial Court Security Growth Special Account:	10.0000%	7,211,455.90	TBD
Total Law Enforcement Services Growth Subaccount	100.0000%	\$72,114,558.98	
Support Services Growth Subaccount:		\$133,927,038.11	
Behavioral Health Services Growth Special Account:	50.0000%	66,963,519.05	TBD
Mental Health Subaccount:	5.0000%	6,696,351.91	TBD
Protective Services Growth Special Account - Non Child Welfare Services (detail below):	45.0000%	60,267,167.15	
Total Support Services Growth Subaccount	100.0000%	\$133,927,038.11	
Protective Services Growth Special Account - Non Child Welfare Services:		\$60,267,167.15	
Protective Services Growth Special Account - Non Child Welfare Services (10%):	10.0000%	6,026,716.72	TBD
Protective Services Growth Special Account - Non Child Welfare Services (90%):	90.0000%	54,240,450.43	TBD
Total to Protective Services Growth Special Account - Non Child Welfare Services	100.0000%	\$60,267,167.15	

\* The amounts of the Gross Sales and Use Tax Growth Account Revenues are subject to change. The Growth allocation dates are yet to be determined.