State Controller's Office
Division Of Accounting And Reporting
Health And Welfare Realignment - Mental Health Sales Ta
Welfare and Institutions Code Section 17601.25(c
Fiscal Year 2015-16

Total Collection:	93,379,252.00
Collection Rate:	1.00000000
Program Allocation:	93,379,252.00
Issue Date:	7/27/16
Collection Period:	6/16/16 To 7/15/16

Counties/Cities	County Rate	Monthly Apportionment Amount	State Hospital Offset June 2016	Managed Care Offset 6-13-16 through 7-11-16	Total Offset	Net Amount Paid	Previous Amounts Paid	Year-To-Date Amount Paid
Alameda	0.047018175	$ 4,390,522.01	$ 437,453.00	$ 96,429.27	$ 533,882.27	$ 3,856,639.74	$ 38,854,969.07	$ 42,711,608.81
Alpine	0.000188183	17,572.39	0.00	0.00	0.00	17,572.39	173,850.40	191,422.79
Amador	0.000759998	70,968.04	0.00	10,507.50	10,507.50	60,460.54	696,739.90	757,200.44
Butte	0.006550919	611,719.92	18,780.00	42,875.44	61,655.44	550,064.48	5,676,896.19	6,226,960.67
Calaveras	0.000922395	86,132.56	0.00	11,440.00	11,440.00	74,692.56	762,427.10	837,119.66
Colusa	0.000675393	63,067.69	0.00	0.00	0.00	63,067.69	625,323.70	688,391.39
Contra Costa	0.023990171	2,240,184.22	430,238.00	14,658.30	444,896.30	1,795,287.92	17,132,947.18	18,928,235.10
Del Norte	0.000990045	92,449.66	18,780.00	4,800.00	23,580.00	68,869.66	708,719.10	777,588.76
El Dorado	0.003098793	289,362.97	37,560.00	3,850.00	41,410.00	247,952.97	2,566,212.70	2,814,165.67
Fresno	0.029667254	2,770,305.99	93,900.00	289,231.01	383,131.01	2,387,174.98	23,512,839.97	25,900,014.95
Glenn	0.000893475	83,432.03	0.00	2,695.00	2,695.00	80,737.03	812,136.68	892,873.71
Humboldt	0.004876579	455,371.30	37,560.00	1,925.00	39,485.00	415,886.30	4,325,425.50	4,741,311.80
Imperial	0.005003470	467,220.29	84,060.00	7,821.50	91,881.50	375,338.79	3,602,461.45	3,977,800.24
Inyo	0.000999652	93,346.76	0.00	2,502.50	2,502.50	90,844.26	931,035.13	1,021,879.39
Kern	0.020220318	1,888,158.17	18,780.00	92,578.78	111,358.78	1,776,799.39	17,893,950.65	19,670,750.04
Kings	0.003459465	323,042.25	50,080.00	4,780.49	54,860.49	268,181.76	2,461,520.25	2,729,702.01
Lake	0.001991815	185,994.19	37,560.00	34,275.00	71,835.00	114,159.19	1,111,188.54	1,225,347.73
Lassen	0.000976491	91,184.00	0.00	0.00	0.00	91,184.00	865,227.00	956,411.00
Los Angeles	0.292967872	27,357,120.75	4,664,296.00	3,224,473.07	7,888,769.07	19,468,351.68	198,346,124.99	217,814,476.67
Madera	0.003347959	312,629.91	56,340.00	11,443.29	67,783.29	244,846.62	2,272,480.27	2,517,326.89
Marin	0.010205811	953,011.00	56,340.00	59,134.68	115,474.68	837,536.32	8,367,654.93	9,205,191.25
Mariposa	0.000566855	52,932.50	0.00	0.00	0.00	52,932.50	514,019.00	566,951.50
Mendocino	0.003175512	296,526.94	0.00	17,000.00	17,000.00	279,526.94	2,440,502.81	2,720,029.75
Merced	0.007460821	696,685.88	0.00	12,391.50	12,391.50	684,294.38	6,720,799.65	7,405,094.03
Modoc	0.000508655	47,497.82	0.00	0.00	0.00	47,497.82	466,365.20	513,863.02
Mono	0.000417237	38,961.28	0.00	0.00	0.00	38,961.28	387,740.80	426,702.08
Monterey	0.009192550	858,393.44	113,306.00	20,611.50	133,917.50	724,475.94	6,946,042.89	7,670,518.83
Napa	0.005269843	492,094.00	100,160.00	17,765.00	117,925.00	374,169.00	3,153,573.29	3,527,742.29
Nevada	0.002168994	202,539.04	0.00	301.50	301.50	202,237.54	1,992,564.46	2,194,802.00
Orange	0.059231841	5,531,025.01	487,830.00	670,834.59	1,158,664.59	4,372,360.42	45,695,627.37	50,067,987.79
Placer	0.004427865	413,470.72	18,780.00	9,867.50	28,647.50	384,823.22	3,782,065.49	4,166,888.71
Plumas	0.000764875	71,423.46	0.00	0.00	0.00	71,423.46	710,346.60	781,770.06
Riverside	0.035862989	3,348,859.09	921,824.00	136,481.56	1,058,305.56	2,290,553.53	24,698,583.00	26,989,136.53
Sacramento	0.040596765	3,790,895.55	342,510.00	287,261.14	629,771.14	3,161,124.41	31,754,229.16	34,915,353.57
San Benito	0.001048085	97,869.39	0.00	0.00	0.00	97,869.39	960,840.90	1,058,710.29
San Bernardinc	0.047634777	4,448,099.85	557,404.00	306,154.93	863,558.93	3,584,540.92	35,589,652.17	39,174,193.09
San Diego	0.073612732	6,873,901.85	281,700.00	676,444.66	958,144.66	5,915,757.19	57,330,737.02	63,246,494.21
San Francisco	0.053511844	4,996,895.97	855,468.00	46,507.20	901,975.20	4,094,920.77	40,222,759.23	44,317,680.00
San Joaquin	0.018554163	1,732,573.86	79,590.00	76,917.00	156,507.00	1,576,066.86	16,249,363.06	17,825,429.92
San Luis Obispo	0.005023219	469,064.43	36,308.00	2,475.00	38,783.00	430,281.43	4,343,308.82	4,773,590.25
San Mateo	0.024392322	2,277,736.78	192,270.00	39,292.03	231,562.03	2,046,174.75	19,555,294.05	21,601,468.80
Santa Barbara	0.009347287	872,842.67	56,340.00	27,582.99	83,922.99	788,919.68	7,949,011.88	8,737,931.56
Santa Clara	0.044695135	4,173,598.27	1,169,808.00	66,393.71	1,236,201.71	2,937,396.56	29,939,191.83	32,876,588.39
Santa Cruz	0.005746299	536,585.10	23,250.00	(2,449.85)	20,800.15	515,784.95	4,180,931.71	4,696,716.66
Shasta	0.005400089	504,256.27	0.00	18,758.00	18,758.00	485,498.27	4,847,885.54	5,333,383.81
Sierra	0.000282506	26,380.20	0.00	0.00	0.00	26,380.20	263,802.00	290,182.20
Siskiyou	0.001445852	135,012.58	37,560.00	7,546.00	45,106.00	89,906.58	916,969.86	1,006,876.44
Solano	0.010276879	959,647.27	186,636.00	28,218.00	214,854.00	744,793.27	6,812,623.98	7,557,417.25
Sonoma	0.010636857	993,261.75	75,120.00	106,728.37	181,848.37	811,413.38	8,218,397.06	9,029,810.44
Stanislaus	0.012858690	1,200,734.85	93,900.00	157,675.21	251,575.21	949,159.64	10,137,940.84	11,087,100.48
Sutter/Yuba	0.004648270	434,051.98	0.00	25,156.50	25,156.50	408,895.48	4,076,526.30	4,485,421.78
Tehama	0.002034194	189,951.51	0.00	0.00	0.00	189,951.51	1,799,216.27	1,989,167.78
Trinity	0.000586917	54,805.87	0.00	0.00	0.00	54,805.87	545,267.70	600,073.57
Tulare	0.013246498	1,236,948.07	93,900.00	167,072.34	260,972.34	975,975.73	9,517,398.02	10,493,373.75
Tuolumne	0.001305741	121,929.12	18,780.00	68,680.91	87,460.91	34,468.21	992,884.54	1,027,352.75
Ventura	0.014996137	1,400,328.06	0.00	43,359.88	43,359.88	1,356,968.18	13,403,846.42	14,760,814.60
Yolo	0.004858034	453,639.58	60,810.00	51,552.17	112,362.17	341,277.41	3,305,789.80	3,647,067.21
Berkeley	0.002146337	200,423.34	0.00	0.00	0.00	200,423.34	2,004,233.40	2,204,656.74
Tri-City	0.003262101	304,612.55	0.00	0.00	0.00	304,612.55	3,046,125.50	3,350,738.05
Total	1.000000000	$ 93,379,252.00	$ 11,844,981.00	$ 7,002,000.17	$ 18,846,981.17	$ 74,532,270.83	$ 747,172,588.32	$ 821,704,859.15