



**JOHN CHIANG**  
**California State Controller**  
Division of Accounting and Reporting

August 1, 2013

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT  
ASSISTANCE FUNDS  
TRANSPORTATION PLANNING AGENCIES  
COUNTY TRANSPORTATION COMMISSIONS  
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2013-2014 State Transit Assistance Allocation Revised Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a revised estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2013-14 fiscal year is \$393,746,000. We anticipate that the first quarter's allocation will be paid in October.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2013-14 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2013-2014 SUMMARY**

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2013-2014 Allocations</u>
TRPA	\$ 503,792	\$ (11,692)	\$ 492,100
MTC	37,996,992	118,310,328	156,307,320
SACOG	9,443,186	4,731,029	14,174,215
Alpine	5,637	206	5,843
Amador	190,518	11,059	201,577
Butte	1,148,498	84,496	1,232,994
Calaveras	232,992	0	232,992
Colusa	112,389	8,855	121,244
Del Norte	147,163	12,044	159,207
El Dorado	811,662	106,459	918,121
Fresno	4,937,403	763,031	5,700,434
Glenn	147,002	0	147,002
Humboldt	701,119	104,388	805,507
Imperial	933,696	60,305	994,001
Inyo	96,309	0	96,309
Kern	4,448,499	486,608	4,935,107
Kings	788,224	241,496	1,029,720
Lake	334,622	35,309	369,931
Lassen	173,308	12,602	185,910
Los Angeles	51,637,120	55,006,200	106,643,320
Madera	791,874	0	791,874
Mariposa	93,473	582	94,055
Mendocino	457,828	51,682	509,510
Merced	1,361,065	170,132	1,531,197
Modoc	49,376	0	49,376
Mono	75,153	53,443	128,596
Monterey	2,185,633	489,179	2,674,812
Nevada	503,087	21,425	524,512
Orange	15,980,521	973,911	16,954,432
Placer	1,483,384	263,060	1,746,444
Plumas	101,858	0	101,858
Riverside	11,693,482	909,850	12,603,332
San Benito	293,854	0	293,854
San Bernardino	10,766,402	396,445	11,162,847
SANDAG	4,060,897	1,928,155	5,989,052
San Diego MTS	12,274,174	7,444,756	19,718,930
San Joaquin	3,621,587	983,122	4,604,709
San Luis Obispo	1,411,359	167,028	1,578,387
Santa Barbara	2,225,592	873,851	3,099,443
Santa Cruz	1,382,761	1,604,258	2,987,019
Shasta	926,125	68,842	994,967
Sierra	16,417	0	16,417
Siskiyou	232,287	17,238	249,525
Stanislaus	2,717,816	219,575	2,937,391
Tehama	330,686	0	330,686
Trinity	69,708	4,271	73,979
Tulare	2,362,483	251,441	2,613,924
Tuolumne	281,881	0	281,881
Ventura	4,332,106	18,031	4,350,137
State Totals	<u>\$ 196,873,000</u>	<u>\$ 196,873,000</u>	<u>\$ 393,746,000</u>

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>	<u>1 Adjustment To Apply To 2013-14 Allocation</u>
<b>TRPA</b>			
Tahoe Transportation District	\$ 652,409	\$ 39,644	\$ (51,336)
<b>MTC</b>			
Alameda-Contra Costa Transit District	*	**	***
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	NA	208,291	8,320
Central Contra Costa Transit Authority	11,059,497	672,029	26,844
City of Dixon	88,702	5,390	215
Eastern Contra Costa Transit Authority	4,716,579	286,603	11,448
City of Fairfield	2,214,307	134,552	5,375
Golden Gate Bridge Highway and Transportation District	85,614,065	5,202,331	207,808
City of Healdsburg	13,995	850	(2,671)
Livermore-Amador Valley Transit Authority	5,286,366	321,226	12,831
Napa County Transportation and Planning Agency	863,233	52,454	2,095
Peninsula Corridor Joint Powers Board	95,508,075	5,803,540	231,825
City of Petaluma	468,333	28,458	1,137
City of Rio Vista	110,051	6,687	(87)
City of San Francisco	*	**	***
San Francisco Bay Area Rapid Transit District	*	**	***
San Mateo County Transit District	79,694,958	4,842,657	193,441
Santa Clara Valley Transportation Authority	229,091,893	13,920,749	556,068
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	271,649	10,851
City of Santa Rosa	2,393,997	145,471	5,811
Solano County Transit (SOLTRANS)	5,637,309	342,551	(64,477)
County of Sonoma	2,762,967	167,891	6,706
City of Union City	831,276	50,512	2,018
Western Contra Costa Transit Authority	6,144,484	373,369	14,914
Regional Entity Totals	1,865,617,407	113,844,020	4,466,308
<b>SACOG</b>			
City of Davis	2,600,278	158,006	6,312
City of Elk Grove	1,956,190	118,868	4,748
City of Folsom	462,015	28,074	(5,160)
Sacramento Regional Transit System	66,040,505	4,012,946	160,298
Yolo County Transportation District	2,586,889	157,192	(366)
Yuba Sutter Transit Authority	1,425,990	86,650	3,461
Regional Entity Totals	75,071,867	4,561,736	169,293

(Continued)

\* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,333,117,320.

\*\* The combined allocation estimate for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$81,006,760.

\*\*\* The combined adjustment to apply to the 2013-14 allocation for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$3,235,836.

<sup>1</sup> The first three quarterly payments made pursuant to PUC section 99314 are based on prior year revenue, and taken from the State Controller's Transit Operators and Non-Transit Claimants Annual Report. The revenue amounts used to calculate the fourth quarter payments use the newly published Transit Operator and Non-Transit Claimants Annual Report. During the fourth quarter payment of the 2011-12 Fiscal Year, the first, second, and third quarter payments were recalculated using the new revenue amounts which caused adjustments (under/over) for the year. These adjustments will be applied to the 2013-14 fiscal year allocation.

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>	<u>1 Adjustment To Apply To 2013-14 Allocation</u>
Alpine			
County of Alpine	3,261	198	8
Amador			
Amador Regional Transit System	174,998	10,634	425
Butte			
Butte County Association of Governments	1,337,119	81,250	3,246
Calaveras	None	None	None
Colusa			
County of Colusa	140,127	8,515	340
Del Norte			
Redwood Coast Transit Authority	190,582	11,581	463
El Dorado			
El Dorado County Transit Authority	1,684,690	102,370	4,089
Fresno			
City of Clovis	782,092	47,524	1,898
City of Fresno	9,951,095	604,677	24,154
Fresno County Rural Transit Agency	1,341,602	81,522	3,256
Regional Entity Totals	<u>12,074,789</u>	<u>733,723</u>	<u>29,308</u>
Glenn	None	None	None
Humboldt			
City of Arcata	206,809	12,567	502
City of Eureka	254,611	15,471	618
City of Fortuna	10,572	642	26
Humboldt Transit Authority	1,179,929	71,698	2,864
Regional Entity Totals	<u>1,651,921</u>	<u>100,378</u>	<u>4,010</u>
Imperial			
City of Imperial	113,078	6,871	274
Imperial County Transportation Commission (ICTC)	679,592	41,295	1,650
Imperial County Transportation Commission (ICTC)-Specialized Servi	161,657	9,823	392
Regional Entity Totals	<u>954,327</u>	<u>57,989</u>	<u>2,316</u>
Inyo	None	None	None
Kern			
City of Arvin	73,250	4,451	178
City of California City	35,730	2,171	87
City of Delano	87,084	5,292	211
Golden Empire Transit District	5,969,978	362,765	14,491
County of Kern	899,092	54,633	2,182
City of Ridgecrest	212,817	12,932	517
City of Shafter	39,744	2,415	96
City of Taft	351,483	21,358	853
City of Tehachapi	4,559	277	11
City of Wasco	26,710	1,623	65
Regional Entity Totals	<u>7,700,447</u>	<u>467,917</u>	<u>18,691</u>

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<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>	<u>1 Adjustment To Apply To 2013-14 Allocation</u>
<b>Kings</b>			
City of Corcoran	79,352	4,822	193
Kings County Area Public Transit Agency	3,742,253	227,398	9,083
Regional Entity Totals	<u>3,821,605</u>	<u>232,220</u>	<u>9,276</u>
<b>Lake</b>			
Lake Transit Authority	558,764	33,953	1,356
<b>Lassen</b>			
County of Lassen	199,427	12,118	484
<b>Los Angeles</b>			
Antelope Valley Transit Authority	12,242,326	743,904	29,715
City of Arcadia	1,398,089	84,955	3,394
City of Claremont	654,255	39,756	1,588
City of Commerce	2,235,523	135,841	5,426
City of Culver City	3,803,137	231,097	(108,738)
Foothill Transit Zone	49,635,968	3,016,125	120,480
City of Gardena	10,199,268	619,758	24,756
City of La Mirada	920,342	55,925	2,234
Long Beach Public Transportation Company	47,612,975	2,893,198	115,569
City of Los Angeles	63,926,598	3,884,494	155,167
Los Angeles County Metropolitan Transportation Authority	672,580,550	40,869,301	1,632,534
City of Montebello	18,519,369	1,125,328	44,951
City of Norwalk	5,789,097	351,774	14,052
City of Redondo Beach	2,203,710	133,908	5,349
City of Santa Monica	39,207,989	2,382,470	95,168
Southern California Regional Rail Authority	0		
Los Angeles County Metropolitan Transportation Authority		0	(3,583,254)
Orange County Transportation Authority		****	****
Riverside County Transportation Commission		****	****
San Bernardino Associated Governments		****	****
Ventura County Transportation Commission		****	****
City of Torrance	3,470,339	210,875	(330,900)
Regional Entity Totals	<u>934,399,535</u>	<u>56,778,709</u>	<u>(1,772,509)</u>
<b>Madera</b>			
	None	None	None
<b>Mariposa</b>			
County of Mariposa	9,934	604	(22)

(Continued)

\*\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

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**FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL**

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<b>Mendocino</b>			
Mendocino Transit Authority	817,850	49,697	1,985
<b>Merced</b>			
Transit Joint Powers Authority of Merced County	1,680,721	102,129	4,080
Transit Joint Powers Authority of Merced County - Specialized Service	1,011,577	61,468	2,455
Regional Entity Totals	<u>2,692,298</u>	<u>163,597</u>	<u>6,535</u>
<b>Modoc</b>			
	None	None	None
<b>Mono</b>			
Eastern Sierra Transit Authority	845,723	51,390	2,053
<b>Monterey</b>			
Monterey-Salinas Transit	7,785,719	473,099	18,898
City of Soledad	6,483	394	(3,212)
Regional Entity Totals	<u>7,792,202</u>	<u>473,493</u>	<u>15,686</u>
<b>Nevada</b>			
County of Nevada	339,040	20,602	823
<b>Orange</b>			
City of Laguna Beach	684,924	41,619	(6,017)
Orange County Transportation Authority	45,837,365	2,785,304	(380,569)
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	0	(1,466,426)
Regional Entity Totals	<u>46,522,289</u>	<u>2,826,923</u>	<u>(1,853,012)</u>
<b>Placer</b>			
City of Auburn	26,874	1,633	65
City of Lincoln	51,991	3,159	126
County of Placer	3,152,400	191,555	7,652
City of Roseville	931,607	56,609	2,261
Regional Entity Totals	<u>4,162,872</u>	<u>252,956</u>	<u>10,104</u>
<b>Plumas</b>			
	None	None	None
<b>Riverside</b>			
City of Banning	132,125	8,029	321
City of Beaumont	188,568	11,458	458
City of Corona	331,842	20,164	805
Palo Verde Valley Transit Agency	87,933	5,343	213
City of Riverside	370,773	22,530	900
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	0	(495,542)
Riverside Transit Agency	13,272,914	806,527	32,217
Sunline Transit Agency	7,855,840	477,359	19,068
Regional Entity Totals	<u>22,239,995</u>	<u>1,351,410</u>	<u>(441,560)</u>
<b>San Benito</b>			
	None	None	None

(Continued)

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<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>	<u>1 Adjustment To Apply To 2013-14 Allocation</u>
<b>San Bernardino</b>			
Morongo Basin Transit Authority	413,204	25,108	1,003
Mountain Area Regional Transit Authority	299,797	18,217	728
Omnitrans	18,185,067	1,105,014	44,140
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	0	(981,657)
Victor Valley Transit Service Authority	2,910,046	176,829	7,063
Regional Entity Totals	<u>21,808,114</u>	<u>1,325,168</u>	<u>(928,723)</u>
<b>SANDAG</b>			
North San Diego County Transit Development Board	30,512,553	1,854,093	74,062
San Diego MTS	117,811,340	7,158,796	285,960
<b>San Joaquin</b>			
Altamont Commuter Express Authority	12,349,800		
Alameda County Congestion Management Agency		*****	*****
Santa Clara Valley Transportation Authority		*****	*****
San Joaquin Regional Rail Commission		270,495	10,805
City of Lodi	670,975	40,772	1,629
City of Ripon	1,255	76	3
San Joaquin Regional Transit District	10,433,919	634,016	25,326
Regional Entity Totals	<u>23,455,949</u>	<u>945,359</u>	<u>37,763</u>
<b>San Luis Obispo</b>			
City of Atascadero	97,927	5,951	238
City of Morro Bay	37,232	2,262	(1,611)
City of Paso Robles Transit	175,228	10,648	425
City of San Luis Obispo	612,800	37,237	1,487
County of San Luis Obispo	79,654	4,840	193
San Luis Obispo Regional Transit Authority	1,529,740	92,955	3,713
South County Area Transit	137,512	8,356	334
Regional Entity Totals	<u>2,670,093</u>	<u>162,249</u>	<u>4,779</u>
<b>Santa Barbara</b>			
City of Guadalupe	97,954	5,952	238
City of Lompoc	172,438	10,478	(21,970)
County of Santa Barbara	139,738	8,491	339
Santa Barbara Metropolitan Transit District	11,687,181	710,171	28,368
City of Santa Maria	2,002,496	121,681	4,861
City of Solvang	82,963	5,041	201
Regional Entity Totals	<u>14,182,770</u>	<u>861,814</u>	<u>12,037</u>
<b>Santa Cruz</b>			
Santa Cruz Metropolitan Transit District	25,386,968	1,542,637	61,621
<b>Shasta</b>			
Redding Area Bus Authority	1,089,419	66,198	2,644

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FISCAL YEAR 2013-14 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>	<u>1 Adjustment To Apply To 2013-14 Allocation</u>
Sierra	None	None	None
Siskiyou			
County of Siskiyou	272,781	16,576	662
Stanislaus			
City of Modesto	2,863,883	174,024	6,951
County of Stanislaus	464,998	28,256	1,129
City of Turlock	145,827	8,861	354
Regional Entity Totals	<u>3,474,708</u>	<u>211,141</u>	<u>8,434</u>
Tehama	None	None	None
Trinity			
County of Trinity	67,596	4,107	164
Tulare			
City of Exeter	17,457	1,061	42
City of Porterville	466,016	28,317	1,131
City of Tulare	492,346	29,917	1,195
County of Tulare	297,222	18,061	721
City of Visalia	2,705,971	164,428	6,568
Regional Entity Totals	<u>3,979,012</u>	<u>241,784</u>	<u>9,657</u>
Tuolumne	None	None	None
Ventura			
Gold Coast Transit	3,545,650	215,451	8,606
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	0	(206,026)
Regional Entity Totals	<u>3,545,650</u>	<u>215,451</u>	<u>(197,420)</u>
STATE TOTALS	<u>\$ 3,239,912,431</u>	<u>\$ 196,873,000</u>	<u>\$ 0</u>