



BETTY T. YEE
California State Controller
Division of Accounting and Reporting

January 30, 2015

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT
ASSISTANCE FUNDS
TRANSPORTATION PLANNING AGENCIES
COUNTY TRANSPORTATION COMMISSIONS
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2015-2016 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2015-16 fiscal year is \$387,798,000. We anticipate that the first quarter's allocation will be paid in November.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2015-16 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2015-2016 SUMMARY

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2015-2016 Allocations</u>
TRPA	\$ 499,327	\$ 30,306	\$ 529,633
MTC	37,527,794	105,096,393	142,624,187
SACOG	9,255,964	4,445,875	13,701,839
Alpine	5,457	321	5,778
Amador	182,828	9,867	192,695
Butte	1,124,329	71,707	1,196,036
Calaveras	225,810	0	225,810
Colusa	109,542	5,891	115,433
Del Norte	142,268	10,468	152,736
El Dorado	804,477	88,145	892,622
Fresno	4,875,483	648,005	5,523,488
Glenn	143,391	0	143,391
Humboldt	680,961	116,902	797,863
Imperial	913,721	41,734	955,455
Inyo	94,016	0	94,016
Kern	4,415,528	399,184	4,814,712
Kings	759,517	39,424	798,941
Lake	327,205	31,382	358,587
Lassen	164,773	11,642	176,415
Los Angeles	50,784,842	59,897,548	110,682,390
Madera	778,310	0	778,310
Mariposa	93,394	522	93,916
Mendocino	450,250	33,029	483,279
Merced	1,339,802	71,382	1,411,184
Modoc	46,512	0	46,512
Mono	71,526	107,334	178,860
Monterey	2,153,195	373,798	2,526,993
Nevada	491,700	17,853	509,553
Orange	15,748,528	5,138,819	20,887,347
Placer	1,470,246	237,896	1,708,142
Plumas	96,798	0	96,798
Riverside	11,530,581	1,841,824	13,372,405
San Benito	290,883	0	290,883
San Bernardino	10,547,949	2,426,934	12,974,883
SANDAG	4,016,129	1,968,325	5,984,454
San Diego MTS	12,138,863	6,535,143	18,674,006
San Joaquin	3,594,412	785,250	4,379,662
San Luis Obispo	1,377,403	133,193	1,510,596
Santa Barbara	2,191,843	777,567	2,969,410
Santa Cruz	1,373,550	1,458,602	2,832,152
Shasta	907,348	64,995	972,343
Sierra	15,622	0	15,622
Siskiyou	228,749	17,459	246,208
Stanislaus	2,660,376	193,558	2,853,934
Tehama	322,239	0	322,239
Trinity	67,713	3,945	71,658
Tulare	2,323,577	268,034	2,591,611
Tuolumne	271,094	0	271,094
Ventura	4,263,175	498,744	4,761,919
State Totals	<u>\$ 193,899,000</u>	<u>\$ 193,899,000</u>	<u>\$ 387,798,000</u>

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2015-16 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
TRPA		
Tahoe Transportation District	\$ 561,142	\$ 30,306
MTC		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	NA	226,485
Central Contra Costa Transit Authority	11,610,876	627,072
City of Dixon	92,155	4,977
Eastern Contra Costa Transit Authority	5,322,324	287,444
City of Fairfield	2,085,299	112,621
Golden Gate Bridge Highway and Transportation District	87,936,069	4,749,186
City of Healdsburg	13,060	705
Livermore-Amador Valley Transit Authority	4,944,645	267,047
Marin County Transit District	8,374,951	452,308
Napa County Transportation and Planning Agency	874,071	47,206
Peninsula Corridor Joint Powers Board	103,088,130	5,567,508
City of Petaluma	494,991	26,733
City of Rio Vista	53,782	2,905
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	23,812,955	1,286,072
San Mateo County Transit District	75,203,878	4,061,555
Santa Clara Valley Transportation Authority	230,090,105	12,426,536
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	255,895
City of Santa Rosa	2,626,763	141,864
Solano County Transit (SOLTRANS)	5,438,438	293,715
County of Sonoma	3,032,974	163,803
City of Union City	846,673	45,726
Western Contra Costa Transit Authority	5,964,535	322,128
Regional Entity Totals	1,937,036,120	105,096,393
SACOG		
City of Davis	2,640,606	142,612
City of Elk Grove	2,066,619	111,612
City of Folsom	409,697	22,127
Sacramento Regional Transit System	72,039,741	3,890,669
Yolo County Transportation District	3,767,731	203,485
Yuba Sutter Transit Authority	1,395,546	75,370
Regional Entity Totals	82,319,940	4,445,875
Alpine		
County of Alpine	5,942	321

(Continued)

* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,365,129,446.

** The combined allocation estimate for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$73,726,902.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2015-16 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Amador		
Amador Regional Transit System	182,696	9,867
Butte		
Butte County Association of Governments	1,327,731	71,707
Calaveras	None	None
Colusa		
County of Colusa	109,075	5,891
Del Norte		
Redwood Coast Transit Authority	193,821	10,468
El Dorado		
El Dorado County Transit Authority	1,632,095	88,145
Fresno		
City of Clovis	816,066	44,073
City of Fresno	9,847,676	531,846
Fresno County Rural Transit Agency	1,334,748	72,086
Regional Entity Totals	11,998,490	648,005
Glenn	None	None
Humboldt		
City of Arcata	203,966	11,016
City of Eureka	609,283	32,906
City of Fortuna	12,787	691
Humboldt Transit Authority	1,338,508	72,289
Regional Entity Totals	2,164,544	116,902
Imperial		
City of Imperial	121,200	6,546
Imperial County Transportation Commission (ICTC)	566,309	30,585
Imperial County Transportation Commission (ICTC)-Specialized Service	85,223	4,603
Regional Entity Totals	772,732	41,734
Inyo	None	None
Kern		
City of Arvin	71,525	3,863
City of California City	24,950	1,347
City of Delano	89,085	4,811
Golden Empire Transit District	5,508,311	297,489
County of Kern	946,668	51,127
City of Ridgecrest	346,511	18,714
City of Shafter	26,932	1,455
City of Taft	348,109	18,800
City of Tehachapi	4,302	232
City of Wasco	24,931	1,346
Regional Entity Totals	7,391,324	399,184

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FISCAL YEAR 2015-16 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Kings		
City of Corcoran	72,611	3,922
Kings County Area Public Transit Agency	657,362	35,502
Regional Entity Totals	729,973	39,424
Lake		
Lake Transit Authority	581,061	31,382
Lassen		
County of Lassen	215,557	11,642
Los Angeles		
Antelope Valley Transit Authority	11,665,639	630,029
City of Arcadia	1,540,822	83,216
City of Claremont	656,856	35,475
City of Commerce	1,663,128	89,821
City of Culver City	9,899,949	534,669
Foothill Transit Zone	48,143,138	2,600,079
City of Gardena	11,181,537	603,884
City of La Mirada	854,020	46,123
Long Beach Public Transportation Company	46,810,848	2,528,126
City of Los Angeles	61,633,091	3,328,634
Los Angeles County Metropolitan Transportation Authority	746,529,943	40,318,039
City of Montebello	16,261,520	878,240
City of Norwalk	1,462,292	78,974
City of Redondo Beach	1,884,288	101,765
City of Redondo Beach - Specialized Service	449,714	24,288
City of Santa Monica	37,580,886	2,029,641
Southern California Regional Rail Authority	191,063,915	
Los Angeles County Metropolitan Transportation Authority		5,374,029
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	11,341,362	612,516
Regional Entity Totals	1,200,622,948	59,897,548
Madera		
	None	None
Mariposa		
County of Mariposa	9,660	522
Mendocino		
Mendocino Transit Authority	611,565	33,029
Merced		
Transit Joint Powers Authority of Merced County	842,727	45,513
Transit Joint Powers Authority of Merced County - Specialized Service	478,990	25,869
Regional Entity Totals	1,321,717	71,382

(Continued)

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2015-16 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
Modoc	None	None
Mono		
Eastern Sierra Transit Authority	1,987,402	107,334
Monterey		
Monterey-Salinas Transit	6,921,260	373,798
Nevada		
County of Nevada	330,559	17,853
Orange		
City of Laguna Beach	641,834	34,664
Orange County Transportation Authority	48,716,528	2,631,046
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	2,473,109
Regional Entity Totals	49,358,362	5,138,819
Placer		
City of Auburn	28,803	1,556
City of Lincoln	50,853	2,746
County of Placer	3,352,565	181,063
City of Roseville	972,666	52,531
Regional Entity Totals	4,404,887	237,896
Plumas	None	None
Riverside		
City of Banning	159,048	8,590
City of Beaumont	190,808	10,305
City of Corona	437,549	23,631
Palo Verde Valley Transit Agency	92,684	5,006
City of Riverside	344,258	18,592
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	732,538
Riverside Transit Agency	15,923,997	860,011
Sunline Transit Agency	3,391,222	183,151
Regional Entity Totals	20,539,566	1,841,824
San Benito	None	None
San Bernardino		
Morongo Basin Transit Authority	383,567	20,715
Mountain Area Regional Transit Authority	314,850	17,004
Omnitrans	15,731,331	849,606
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	1,423,813
Victor Valley Transit Service Authority	2,144,080	115,796
Regional Entity Totals	18,573,828	2,426,934
SANDAG		
North San Diego County Transit Development Board	36,445,566	1,968,325

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FISCAL YEAR 2015-16 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation
San Diego MTS	121,004,896	6,535,143
San Joaquin		
Altamont Commuter Express Authority	12,624,012	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		199,408
City of Lodi	647,703	34,981
City of Ripon	1,123	61
San Joaquin Regional Transit District	10,198,634	550,800
Regional Entity Totals	23,471,472	785,250
San Luis Obispo		
City of Atascadero	90,487	4,887
City of Morro Bay	42,314	2,285
City of Paso Robles Transit	173,765	9,385
City of San Luis Obispo	654,943	35,372
San Luis Obispo Regional Transit Authority	1,375,807	74,304
South County Area Transit	128,879	6,960
Regional Entity Totals	2,466,195	133,193
Santa Barbara		
City of Guadalupe	95,229	5,143
City of Lompoc	912,645	49,289
County of Santa Barbara	148,092	7,998
Santa Barbara Metropolitan Transit District	11,775,276	635,950
City of Santa Maria	1,385,038	74,802
City of Solvang	81,184	4,385
Regional Entity Totals	14,397,464	777,567
Santa Cruz		
Santa Cruz Metropolitan Transit District	27,007,509	1,458,602
Shasta		
Redding Area Bus Authority	1,203,457	64,995
Sierra	None	None
Siskiyou		
County of Siskiyou	323,277	17,459
Stanislaus		
City of Modesto	2,936,100	158,571
County of Stanislaus	496,528	26,816
City of Turlock	151,293	8,171
Regional Entity Totals	3,583,921	193,558
Tehama	None	None

(Continued)

**** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2015-16 PUC 99314 ALLOCATION DETAIL

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Trinity		
County of Trinity	73,045	3,945
Tulare		
City of Exeter	22,565	1,219
City of Porterville	486,529	26,276
City of Tulare	413,278	22,320
County of Tulare	516,878	27,915
City of Visalia	3,523,677	190,304
Regional Entity Totals	<u>4,962,927</u>	<u>268,034</u>
Tuolumne	None	None
Ventura		
Gold Coast Transit	3,395,722	183,394
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	315,350
Regional Entity Totals	<u>3,395,722</u>	<u>498,744</u>
STATE TOTALS	<u>\$ 3,590,239,448</u>	<u>\$ 193,899,000</u>