



**BETTY T. YEE**  
**California State Controller**  
Division of Accounting and Reporting

February 17, 2016

County Auditors responsible for State Transit  
Assistance funds  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

Re: 2016-2017 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each county Transportation Planning Agency (TPA) for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds for these purposes in the Governor's Budget, for the 2016-17 fiscal year is \$315,169,000. We anticipate that the first quarter's allocation will be paid in November 2016.

PUC section 99313 allocations are based on the publication *E-1: City/County Population Estimates with Annual Percent Change January 1, 2014 to January 1, 2015* from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the *2013-14 Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants* from the State Controller pursuant to PUC section 99243.5.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2016-17 to each TPA. Pursuant to PUC section 99314.3, each county TPA is required to allocate funds to the transit operators under its jurisdiction. We are providing a schedule with the revenue basis, by operator, used in calculating the amount of the PUC section 99314 allocation for each TPA.

If you have any questions, please contact Mike Silvera at [msilvera@sco.ca.gov](mailto:msilvera@sco.ca.gov) or at (916) 323-0704.

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2016-2017 SUMMARY**  
**FEBRUARY 17, 2016**

<u>Regional Entity</u>	<u>PUC 99313</u>	<u>PUC 99314</u>	<u>2016-2017</u>
MTC	\$ 30,572,554	\$ 91,525,692	\$ 122,098,246
SACOG	7,531,583	3,888,280	11,419,863
San Diego MTS	9,871,295	4,437,144	14,308,439
SANDAG	3,265,912	1,504,399	4,770,311
TRPA	406,173	43,267	449,440
Alpine	4,563	256	4,819
Amador	147,804	8,593	156,397
Butte	913,085	59,134	972,219
Calaveras	185,887	3,568	189,455
Colusa	88,389	3,503	91,892
Del Norte	114,097	6,929	121,026
El Dorado	654,390	56,391	710,781
Fresno	3,957,640	927,578	4,885,218
Glenn	116,935	4,349	121,284
Humboldt	547,054	85,457	632,511
Imperial	746,630	71,553	818,183
Inyo	75,604	0	75,604
Kern	3,558,606	251,905	3,810,511
Kings	609,425	264,598	874,023
Lake	264,242	18,927	283,169
Lassen	130,627	7,549	138,176
Los Angeles	41,259,873	42,595,469	83,855,342
Madera	634,486	10,012	644,498
Mariposa	72,417	199	72,616
Mendocino	361,708	54,233	415,941
Merced	1,083,272	78,325	1,161,597
Modoc	38,258	3,731	41,989
Mono	59,815	90,798	150,613
Monterey	1,731,602	258,617	1,990,219
Nevada	399,685	41,391	441,076
Orange	12,812,222	4,402,328	17,214,550
Placer	1,195,949	197,521	1,393,470
Plumas	79,617	4,681	84,298
Riverside	9,396,283	1,425,367	10,821,650
San Benito	237,484	5,966	243,450
San Bernardino	8,565,311	1,594,857	10,160,168
San Joaquin	2,928,699	735,236	3,663,935
San Luis Obispo	1,116,483	229,761	1,346,244
Santa Barbara	1,781,383	585,943	2,367,326
Santa Cruz	1,105,708	889,732	1,995,440
Shasta	727,271	49,273	776,544
Sierra	12,639	395	13,034
Siskiyou	183,652	10,620	194,272
Stanislaus	2,166,663	136,587	2,303,250
Tehama	261,820	4,846	266,666
Trinity	55,239	3,145	58,384
Tulare	1,881,295	242,166	2,123,461
Tuolumne	221,173	19,050	240,223
Ventura	3,451,998	745,179	4,197,177
State Totals	<u>\$ 157,584,500</u>	<u>\$ 157,584,500</u>	<u>\$ 315,169,000</u>

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**  
**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Altamont Corridor Express (ACE)</b>		
Alameda County Congestion Management Agency	\$ 2,506,196	\$ 86,670 *
Santa Clara Valley Transportation Authority	2,988,692	103,356 *
San Joaquin Regional Rail Commission	3,573,003	123,563 *
Regional Entity Totals	9,067,891	313,589
	(9,067,891)	(313,589)
<b>MTC</b>		
City of Alameda - Specialized Service	121,923	
Alameda-Contra Costa Transit District	256,369,404	
City of Albany - Specialized Service	32,683	
Capitol Corridor Joint Powers Authority	108,891	
Central Contra Costa Transit Authority	12,019,260	
County Service Area M-1	30,852	
County Service Area T-1	379,295	
Delta Ferry Authority	286,497	
City of Dixon	100,609	
Eastern Contra Costa Transit Authority	5,566,485	
City of Emeryville - Specialized Service	24,196	
City of Fairfield	2,482,080	
City of Fairfield - Specialized Service	76,489	
Golden Gate Bridge Highway and Transportation District	110,046,961	
City of Hayward - Specialized Service	756,508	
City of Healdsburg	9,897	
Livermore-Amador Valley Transit Authority	4,858,325	
Livermore-Amador Valley Transit Authority - Specialized Service	350,100	
Marin County Transit District	19,587,875	
Napa County Transportation and Planning Agency	1,281,502	
Peninsula Corridor Joint Powers Board	106,342,764	
City of Petaluma	596,827	
City of Pleasanton - Specialized Service	574,022	
City of Rio Vista	21,444	
City of San Francisco	665,479,324	
San Francisco Bay Area Rapid Transit District	757,565,138	
San Francisco Bay Area Rapid Transit District - Specialized Service	2,664,733	
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	25,874,415	
San Mateo County Transit District	98,614,095	
San Mateo County Transit District - Specialized Service	10,856,697	
Santa Clara Valley Transportation Authority	497,186,009	
City of Santa Rosa	3,417,478	
City of Santa Rosa - Specialized Service	148,102	
Solano County Intercity Taxi - Specialized Service	85,757	
Solano County Transit (SOLTRANS)	5,483,742	
County of Sonoma	2,937,562	
County of Sonoma - Specialized Service	439,091	
Sonoma-Marín Area Rail Transit District	35,149,794	
Transbay Joint Powers Authority	5,279,332	
City of Union City	821,901	
City of Union City - Specialized Service	333,858	
City of Vacaville	363,760	
City of Vacaville - Specialized Service	79,575	
Western Contra Costa Transit Authority	6,298,928	
Regional Entity Subtotals	2,641,104,180	91,335,666
Alameda County Congestion Management Agency - Corresponding to ACE	2,506,196	86,670
Santa Clara Valley Transportation Authority - Corresponding to ACE	2,988,692	103,356
Regional Entity Totals	2,646,599,068	91,525,692

(Continued)

\* The amounts allocated to the member agencies of Altamont Corridor Express (ACE) are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**  
**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>SACOG</b>		
City of Davis	2,952,876	
City of Elk Grove	2,387,169	
City of Folsom	934,148	
City of Folsom - Specialized Service	345,297	
Paratransit Inc. CTSA - Specialized Service	25,219,742	
County of Sacramento	1,053,312	
Sacramento Regional Transit System	73,413,234	
Yolo County Transportation District	4,648,216	
Yuba Sutter Transit Authority	1,481,288	
Regional Entity Totals	112,435,282	3,888,280
<b>San Diego MTS</b>		
City of Chula Vista	2,858,823	
San Diego MTS	30,321,046	
San Diego Transit Corporation	48,683,328	
San Diego Trolley, Inc.	46,443,308	
Regional Entity Totals	128,306,505	4,437,144
<b>SANDAG</b>		
Full Access and Coordinated Transportation CTSA-Specialized Service	72,298	
North San Diego County Transit Development Board	42,489,322	
North San Diego County Transit District-Specialized Service	940,271	
Regional Entity Totals	43,501,891	1,504,399
<b>Southern California Regional Rail Authority</b>		
Los Angeles County Metropolitan Transportation Authority	108,692,278	3,758,838 **
Orange County Transportation Authority	43,277,130	1,496,626 **
Riverside County Transportation Commission	14,218,825	491,721 **
San Bernardino Associated Governments	24,508,922	847,577 **
Ventura County Transportation Commission	10,878,213	376,194 **
Regional Entity Totals	201,575,368 (201,575,368)	6,970,956 (6,970,956)
<b>TRPA</b>		
Tahoe Transportation District	1,251,136	43,267
<b>Alpine</b>		
County of Alpine	7,412	256
<b>Amador</b>		
Amador Regional Transit System	248,472	8,593
<b>Butte</b>		
Butte Regional Transit	1,335,927	
Butte Regional Transit - Specialized Service	356,512	
City of Gridley - Specialized Service	17,514	
Regional Entity Totals	1,709,953	59,134
<b>Calaveras</b>		
County of Calaveras	103,174	3,568
<b>Colusa</b>		
County of Colusa	101,297	3,503

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 \*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority (SCRRA) are included with their corresponding transportation planning agency.

**STATE CONTROLLER'S OFFICE**  
**2016-2017 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**REVENUE BASIS DETAIL**  
**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
Del Norte		
Redwood Coast Transit Authority	200,361	6,929
El Dorado		
El Dorado County Transit Authority	1,630,622	56,391
Fresno		
City of Clovis	991,774	
City of Clovis - Specialized Service	482,060	
City of Fresno	20,712,956	
Fresno County Economic Opportunities Commission - Specialized Service	3,455,449	
Fresno County Rural Transit Agency	1,180,046	
Regional Entity Totals	26,822,285	927,578
Glenn		
County of Glenn	104,036	
County of Glenn County - Specialized Service	21,716	
Regional Entity Totals	125,752	4,349
Humboldt		
City of Arcata	218,708	
City of Blue Lake	1	
City of Eureka	641,771	
City of Eureka - Specialized Service	45,648	
City of Fortuna	12,427	
Humboldt Community Access and Resource Center CTSA - Specialized Service	39,564	
Humboldt Transit Authority	1,512,987	
Regional Entity Totals	2,471,106	85,457
Imperial		
City of Brawley	24,705	
City of Calexico - Specialized Service	36,740	
City of El Centro	67,405	
City of Imperial	12,261	
Imperial County Transportation Commission (ICTC)	1,832,995	
Imperial County Transportation Commission (ICTC)-Specialized Service	94,946	
Regional Entity Totals	2,069,052	71,553
Inyo	None	None
Kern		
City of Arvin	82,801	
City of California City	25,921	
City of Delano	127,153	
Golden Empire Transit District	5,180,220	
County of Kern	1,016,555	
City of McFarland	19,791	
North of the River Recreation and Park District CTSA - Specialized Service	122,805	
City of Ridgecrest	275,854	
City of Shafter	52,932	
City of Taft	348,359	
City of Tehachapi	5,117	
City of Wasco	26,695	
Regional Entity Totals	7,284,203	251,905

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**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Kings</b>		
California Vanpool Authority (CalVans)	6,758,042	
City of Corcoran	89,938	
Kings County Area Public Transit Agency	803,264	
Regional Entity Totals	7,651,244	264,598
<b>Lake</b>		
Lake Transit Authority	547,294	18,927
<b>Lassen</b>		
County of Lassen	218,302	7,549
<b>Los Angeles</b>		
Access Services for Los Angeles County CTSA-Specialized Service	72,872,907	
Antelope Valley Transit Authority	17,140,314	
City of Arcadia	1,488,267	
City of Claremont	672,138	
City of Commerce	3,240,672	
City of Culver City	11,840,927	
City of Downey	1,461,470	
City of Downey - Specialized Service	2,083,372	
Foothill Transit Zone	50,067,995	
City of Gardena	10,886,214	
City of Glendora - Specialized Service	788,210	
City of Hermosa Beach - Specialized Service	74,981	
City of La Mirada	794,404	
Long Beach Public Transportation Company	50,054,149	
City of Los Angeles	64,833,533	
City of Los Angeles - Specialized Service	11,700,818	
County of Los Angeles	21,223,329	
County of Los Angeles - Specialized Service	3,066,126	
Los Angeles County Metropolitan Transportation Authority	684,229,820	
City of Manhattan Beach - Specialized Service	1,548,480	
City of Montebello	17,462,075	
City of Norwalk	7,272,514	
Palos Verdes Peninsula Transportation Authority	2,522,394	
Palos Verdes Peninsula Transportation Authority - Specialized Service	52,413	
Pomona Valley Transportation Authority	1,522,510	
Pomona Valley Transportation Authority - Specialized Service	2,568,217	
City of Redondo Beach	1,957,575	
City of Redondo Beach - Specialized Service	496,898	
City of Santa Clarita	17,594,867	
City of Santa Clarita - Specialized Service	4,167,163	
City of Santa Monica	37,806,957	
City of Santa Monica - Specialized Service	529,831	
Southern California Regional Rail Authority	3,130,541	
City of Torrance	15,865,823	
Regional Entity Subtotals	1,123,017,904	38,836,631
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA	108,692,278	3,758,838
Regional Entity Totals	1,231,710,182	42,595,469
<b>Madera</b>		
City of Chowchilla	121,650	
City of Madera	167,849	
Regional Entity Totals	289,499	10,012

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**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
Mariposa		
County of Mariposa	5,767	199
Mendocino		
Mendocino Transit Authority	836,177	
Mendocino Transit Authority - Specialized Service	147,207	
North Coast Railroad Authority	584,843	
	<u>1,568,227</u>	<u>54,233</u>
Merced		
Transit Joint Powers Authority of Merced County	999,040	
Transit Joint Powers Authority of Merced County - Specialized Service	358,536	
Yosemite Area Regional Transportation System (YARTS)	907,296	
Regional Entity Totals	<u>2,264,872</u>	<u>78,325</u>
Modoc		
Modoc Transportation Agency - Specialized Service	107,890	3,731
Mono		
Eastern Sierra Transit Authority	2,625,564	90,798
Monterey		
Monterey-Salinas Transit	7,150,455	
Monterey-Salinas Transit - Specialized Service	327,840	
Regional Entity Totals	<u>7,478,295</u>	<u>258,617</u>
Nevada		
Gold Country Telecare, Inc. (CTSA)	670,570	
County of Nevada	372,189	
City of Truckee	154,127	
Regional Entity Totals	<u>1,196,886</u>	<u>41,391</u>
Orange		
City of Laguna Beach	837,317	
Orange County Transportation Authority	77,401,423	
Orange County Transportation Authority - Specialized Service	5,783,884	
Regional Entity Subtotals	<u>84,022,624</u>	<u>2,905,702</u>
Orange County Transportation Authority - Corresponding to SCRRRA	43,277,130	1,496,626
Regional Entity Totals	<u>127,299,754</u>	<u>4,402,328</u>
Placer		
City of Auburn	34,699	
City of Lincoln	52,619	
County of Placer	4,140,902	
City of Rocklin	0	
City of Roseville	1,296,038	
Western Placer Consolidated Transportation Services Agency (CTSA)	187,339	
Regional Entity Totals	<u>5,711,597</u>	<u>197,521</u>
Plumas		
County of Plumas	112,317	
County Service Area 12 - Specialized Service	23,067	
Regional Entity Totals	<u>135,384</u>	<u>4,681</u>

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**\*\*REVISED FEBRUARY 17, 2016\*\***

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Riverside</b>		
City of Banning	166,401	
City of Beaumont	245,587	
City of Corona	422,779	
Palo Verde Valley Transit Agency	102,483	
City of Riverside	429,047	
Riverside Transit Agency	15,363,406	
Sunline Transit Agency	10,268,040	
Regional Entity Subtotals	26,997,743	933,646
Riverside County Transportation Commission - Corresponding to SCRRA	14,218,825	491,721
Regional Entity Totals	41,216,568	1,425,367
<b>San Benito</b>		
San Benito County Local Transportation Authority	168,252	
San Benito County Local Transportation Authority - Specialized Service	4,255	
Regional Entity Totals	172,507	5,966
<b>San Bernardino</b>		
City of Barstow	471,931	
Morongo Basin Transit Authority	732,787	
Mountain Area Regional Transit Authority	414,612	
City of Needles	50,986	
Omnitrans	16,437,607	
Victor Valley Transit Service Authority	2,385,135	
Victor Valley Transit Authority - Specialized Service	1,115,624	
Regional Entity Subtotals	21,608,682	747,280
San Bernardino Associated Governments - Corresponding to SCRRA	24,508,922	847,577
Regional Entity Totals	46,117,604	1,594,857
<b>San Joaquin</b>		
Altamont Corridor Express (ACE)	5,917,348	
City of Escalon	50,225	
City of Lodi	790,031	
City of Manteca	53,033	
City of Manteca - Specialized Service	44,364	
City of Ripon	3,682	
San Joaquin Regional Transit District	10,670,446	
City of Tracy	109,234	
City of Tracy - Specialized Service	49,058	
Regional Entity Subtotals	17,687,421	611,673
San Joaquin Regional Rail Commission - Corresponding to ACE	3,573,003	123,563
Regional Entity Totals	21,260,424	735,236
<b>San Luis Obispo</b>		
City of Arroyo Grande	0	
City of Atascadero	79,555	
City of Morro Bay	41,060	
City of Paso Robles Transit	195,193	
City of Pismo Beach - Specialized Service	3	
City of San Luis Obispo	694,712	
San Luis Obispo Regional Transit Authority	1,490,033	
South County Area Transit	150,537	
United Cerebral Palsy - Specialized Service	3,992,778	
Regional Entity Totals	6,643,871	229,761

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocations
<b>Santa Barbara</b>		
Easy Lift Transportation, Inc. CTSA - Specialized Service	1,638,072	
City of Guadalupe	98,569	
City of Lompoc	1,310,330	
County of Santa Barbara	120,242	
Santa Barbara Metropolitan Transit District	11,854,760	
City of Santa Maria	957,312	
Santa Maria Organization of Transportation Helpers CTSA - Specialized Service	852,784	
City of Solvang	111,322	
Regional Entity Totals	16,943,391	585,943
<b>Santa Cruz</b>		
City of Santa Cruz - Specialized Service	0	
Santa Cruz Metropolitan Transit District	25,727,890	
Regional Entity Totals	25,727,890	889,732
<b>Shasta</b>		
Redding Area Bus Authority	1,412,224	
Shasta County Senior Nutrition Programs, Inc.- Specialized Service	12,576	
Regional Entity Totals	1,424,800	49,273
<b>Sierra</b>		
County of Sierra - Specialized Service	11,432	395
<b>Siskiyou</b>		
County of Siskiyou	307,081	10,620
<b>Stanislaus</b>		
City of Ceres	123,991	
City of Modesto	3,054,372	
County of Stanislaus	616,649	
City of Turlock	154,612	
Regional Entity Totals	3,949,624	136,587
<b>Tehama</b>		
County of Tehama	111,368	
County of Tehama - Specialized Service	28,763	
Regional Entity Totals	140,131	4,846
<b>Trinity</b>		
County of Trinity	90,940	3,145
<b>Tulare</b>		
City of Dinuba	153,625	
City of Exeter	12,722	
City of Porterville	795,466	
City of Tulare	660,740	
County of Tulare	2,018,889	
City of Visalia	3,340,351	
City of Woodlake	20,794	
Regional Entity Totals	7,002,587	242,166

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**REVENUE BASIS DETAIL**  
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<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocations</u>
Tuolumne		
County of Tuolumne	327,978	
County of Tuolumne - Specialized Service	222,891	
Regional Entity Totals	550,869	19,050
Ventura		
City of Camarillo	801,094	
Gold Coast Transit	3,974,399	
City of Moorpark	72,450	
City of Ojai	263,096	
City of Simi Valley	1,810,800	
City of Simi Valley - Specialized Service	951,860	
City of Thousand Oaks	267,317	
City of Thousand Oaks - Specialized Service	235,837	
County of Ventura	18,244	
Ventura County Transportation Commission	2,274,655	
Regional Entity Subtotals	10,669,752	368,985
Ventura County Transportation Commission - Corresponding to SCRRRA	10,878,213	376,194
Regional Entity Totals	21,547,965	745,179
STATE TOTALS	\$ 4,556,786,012	\$ 157,584,500