

**State Controller's Office
Division Of Accounting And Reporting**

**Apportionment Payment Report For Apportionment
Fiscal Period with Factors**

Citizens Option for Public Safety COPS and Juvenile Justice Programs

FY 2011 - 2012

Payment Date: 8/15/12

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
ALAMEDA COUNTY	\$118,681.74	\$57,179.74	\$49,722.98	\$5,889.51	\$5,889.51	\$0.00	\$98,481.92
ALPINE COUNTY	\$53.31	\$44.21	\$0.00	\$4.55	\$4.55	(\$16,819.02)	\$0.00
AMADOR COUNTY	\$1,718.62	\$1,425.06	\$0.00	\$146.78	\$146.78	(\$100,914.15)	\$0.00
BUTTE COUNTY	\$10,036.21	\$8,321.89	\$0.00	\$857.16	\$857.16	(\$24,438.13)	\$0.00
CALAVERAS COUNTY	\$2,071.40	\$1,717.58	\$0.00	\$176.91	\$176.91	(\$33,638.05)	\$0.00
COLUSA COUNTY	\$978.87	\$811.67	\$0.00	\$83.60	\$83.60	(\$50,457.07)	\$0.00
CONTRA COSTA COUNTY	\$58,134.89	\$39,697.06	\$10,260.23	\$4,088.80	\$4,088.80	\$0.00	\$20,321.52
DEL NORTE COUNTY	\$1,296.26	\$1,074.84	\$0.00	\$110.71	\$110.71	(\$33,638.05)	\$0.00
EL DORADO COUNTY	\$13,140.17	\$6,860.03	\$4,866.98	\$706.58	\$706.58	\$0.00	\$9,639.59
FRESNO COUNTY	\$73,986.41	\$35,342.53	\$31,363.32	\$3,640.28	\$3,640.28	\$0.00	\$62,118.57
GLENN COUNTY	\$1,281.71	\$1,062.77	\$0.00	\$109.47	\$109.47	(\$50,457.07)	\$0.00
HUMBOLDT COUNTY	\$6,131.89	\$5,084.49	\$0.00	\$523.70	\$523.70	(\$117,759.90)	\$0.00
IMPERIAL COUNTY	\$7,990.31	\$6,625.47	\$0.00	\$682.42	\$682.42	(\$134,552.20)	\$0.00

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
INYO COUNTY	\$844.75	\$700.45	\$0.00	\$72.15	\$72.15	(\$33,638.05)	\$0.00
KERN COUNTY	\$66,807.59	\$31,834.03	\$28,415.76	\$3,278.90	\$3,278.90	\$0.00	\$56,280.58
KINGS COUNTY	\$6,952.51	\$5,764.93	\$0.00	\$593.79	\$593.79	(\$84,095.13)	\$0.00
LAKE COUNTY	\$2,936.87	\$2,435.21	\$0.00	\$250.83	\$250.83	(\$50,457.07)	\$0.00
LASSEN COUNTY	\$1,567.48	\$1,299.74	\$0.00	\$133.87	\$133.87	(\$33,638.05)	\$0.00
LOS ANGELES COUNTY	\$837,929.71	\$370,595.84	\$390,991.15	\$38,171.36	\$38,171.36	\$0.00	\$774,401.56
MADERA COUNTY	\$6,888.33	\$5,711.71	\$0.00	\$588.31	\$588.31	(\$35,343.27)	\$0.00
MARIN COUNTY	\$11,545.98	\$9,573.78	\$0.00	\$986.10	\$986.10	(\$191,559.38)	\$0.00
MARIPOSA COUNTY	\$827.82	\$686.42	\$0.00	\$70.70	\$70.70	(\$16,819.02)	\$0.00
MENDOCINO COUNTY	\$3,998.25	\$3,315.29	\$0.00	\$341.48	\$341.48	(\$84,095.13)	\$0.00
MERCED COUNTY	\$11,695.23	\$9,697.53	\$0.00	\$998.85	\$998.85	(\$44,234.52)	\$0.00
MODOC COUNTY	\$439.97	\$364.81	\$0.00	\$37.58	\$37.58	(\$33,638.05)	\$0.00
MONO COUNTY	\$648.63	\$537.83	\$0.00	\$55.40	\$55.40	(\$33,638.05)	\$0.00
MONTEREY COUNTY	\$18,996.29	\$15,751.49	\$0.00	\$1,622.40	\$1,622.40	(\$11,526.13)	\$0.00
NAPA COUNTY	\$6,239.60	\$5,173.80	\$0.00	\$532.90	\$532.90	(\$75,771.35)	\$0.00
NEVADA COUNTY	\$4,493.01	\$3,725.55	\$0.00	\$383.73	\$383.73	(\$59,207.48)	\$0.00
ORANGE COUNTY	\$218,289.91	\$113,891.31	\$80,937.00	\$11,730.80	\$11,730.80	\$0.00	\$160,304.75

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
PLACER COUNTY	\$20,417.17	\$13,245.84	\$4,442.69	\$1,364.32	\$1,364.32	\$0.00	\$8,799.25
PLUMAS COUNTY	\$907.79	\$752.73	\$0.00	\$77.53	\$77.53	(\$33,638.05)	\$0.00
RIVERSIDE COUNTY	\$158,272.00	\$83,365.47	\$57,733.25	\$8,586.64	\$8,586.64	\$0.00	\$114,347.15
SACRAMENTO COUNTY	\$132,665.99	\$53,691.35	\$67,914.22	\$5,530.21	\$5,530.21	\$0.00	\$134,511.70
SAN BENITO COUNTY	\$2,521.38	\$2,090.70	\$0.00	\$215.34	\$215.34	(\$50,457.07)	\$0.00
SAN BERNARDINO COUNTY	\$148,130.99	\$77,148.86	\$55,089.47	\$7,946.33	\$7,946.33	\$0.00	\$109,110.85
SAN DIEGO COUNTY	\$281,666.95	\$117,237.42	\$140,278.63	\$12,075.45	\$12,075.45	\$0.00	\$277,837.48
SAN FRANCISCO COUNTY	\$86,554.92	\$30,553.61	\$49,707.27	\$3,147.02	\$3,147.02	\$0.00	\$98,450.80
SAN JOAQUIN COUNTY	\$52,456.56	\$25,970.64	\$21,135.96	\$2,674.98	\$2,674.98	\$0.00	\$41,862.14
SAN LUIS OBISPO COUNTY	\$12,283.73	\$10,185.51	\$0.00	\$1,049.11	\$1,049.11	(\$43,571.47)	\$0.00
SAN MATEO COUNTY	\$32,852.99	\$27,241.29	\$0.00	\$2,805.85	\$2,805.85	(\$218,060.04)	\$0.00
SANTA BARBARA COUNTY	\$25,477.29	\$16,020.29	\$6,156.82	\$1,650.09	\$1,650.09	\$0.00	\$12,194.26
SANTA CLARA COUNTY	\$148,569.27	\$67,562.68	\$67,088.67	\$6,958.96	\$6,958.96	\$0.00	\$132,876.61
SANTA CRUZ COUNTY	\$14,404.52	\$9,939.83	\$2,417.09	\$1,023.80	\$1,023.80	\$0.00	\$4,787.33
SHASTA COUNTY	\$8,065.84	\$6,688.10	\$0.00	\$688.87	\$688.87	(\$12,360.50)	\$0.00
SIERRA COUNTY	\$147.25	\$122.09	\$0.00	\$12.58	\$12.58	(\$33,638.05)	\$0.00
SISKIYOU COUNTY	\$2,043.79	\$1,694.69	\$0.00	\$174.55	\$174.55	(\$185,009.27)	\$0.00

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
SOLANO COUNTY	\$24,908.41	\$15,581.24	\$6,117.43	\$1,604.87	\$1,604.87	\$0.00	\$12,116.25
SONOMA COUNTY	\$30,484.04	\$18,310.85	\$8,401.15	\$1,886.02	\$1,886.02	\$0.00	\$16,639.43
STANISLAUS COUNTY	\$32,922.93	\$19,459.59	\$9,454.66	\$2,004.34	\$2,004.34	\$0.00	\$18,726.00
SUTTER COUNTY	\$4,342.91	\$3,601.09	\$0.00	\$370.91	\$370.91	(\$44,530.60)	\$0.00
TEHAMA COUNTY	\$2,899.06	\$2,403.86	\$0.00	\$247.60	\$247.60	(\$67,276.10)	\$0.00
TRINITY COUNTY	\$628.01	\$520.73	\$0.00	\$53.64	\$53.64	(\$16,819.02)	\$0.00
TULARE COUNTY	\$26,219.94	\$16,796.44	\$5,963.44	\$1,730.03	\$1,730.03	\$0.00	\$11,811.27
TUOLUMNE COUNTY	\$2,504.93	\$2,077.05	\$0.00	\$213.94	\$213.94	(\$33,638.05)	\$0.00
VENTURA COUNTY	\$58,647.83	\$31,138.62	\$21,094.65	\$3,207.28	\$3,207.28	\$0.00	\$41,780.30
YOLO COUNTY	\$9,146.37	\$7,584.05	\$0.00	\$781.16	\$781.16	(\$77,609.70)	\$0.00
YUBA COUNTY	\$3,285.70	\$2,724.46	\$0.00	\$280.62	\$280.62	(\$50,457.07)	\$0.00
Total	\$2,820,032.28	\$1,410,016.14	\$1,119,552.82	\$145,231.66	\$145,231.66	(\$2,217,399.31)	\$2,217,399.31

¹ The 2011-12 Accrual COPS Front Line Law Enforcement allocation has been calculated to accommodate for a grant of at least one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction. The adjustment balance (under/over) will be applied to the 2012-13 fiscal year allocation. The adjustment balances are subject to change.