

**State Controller's Office
Division Of Accounting And Reporting**

**Apportionment Payment Report For Apportionment
Fiscal Period with Factors**

Citizens Option for Public Safety COPS and Juvenile Justice Programs

FY 2012 - 2013

Payment Date: 00/00/13

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
ALAMEDA COUNTY	\$524,166.04	\$261,276.23	\$209,066.91	\$26,911.45	\$26,911.45	\$0.00	\$25,583.93
ALPINE COUNTY	\$225.61	\$187.07	\$0.00	\$19.27	\$19.27	(\$5,851.54)	\$0.00
AMADOR COUNTY	\$7,634.10	\$6,330.10	\$0.00	\$652.00	\$652.00	(\$35,109.22)	\$0.00
BUTTE COUNTY	\$66,261.51	\$37,733.82	\$20,754.53	\$3,886.58	\$3,886.58	\$0.00	\$2,539.77
CALAVERAS COUNTY	\$9,221.79	\$7,646.59	\$0.00	\$787.60	\$787.60	(\$11,703.07)	\$0.00
COLUSA COUNTY	\$4,460.77	\$3,698.81	\$0.00	\$380.98	\$380.98	(\$17,554.60)	\$0.00
CONTRA COSTA COUNTY	\$366,698.79	\$181,635.03	\$147,646.94	\$18,708.41	\$18,708.41	\$0.00	\$18,067.84
DEL NORTE COUNTY	\$5,846.71	\$4,848.01	\$0.00	\$499.35	\$499.35	(\$11,703.07)	\$0.00
EL DORADO COUNTY	\$66,707.84	\$30,816.92	\$29,542.64	\$3,174.14	\$3,174.14	\$0.00	\$3,615.19
FRESNO COUNTY	\$369,198.69	\$161,272.66	\$174,703.87	\$16,611.08	\$16,611.08	\$0.00	\$21,378.85
GLENN COUNTY	\$5,783.56	\$4,795.66	\$0.00	\$493.95	\$493.95	(\$17,554.60)	\$0.00
HUMBOLDT COUNTY	\$27,679.14	\$22,951.20	\$0.00	\$2,363.97	\$2,363.97	(\$34,065.17)	\$0.00
IMPERIAL COUNTY	\$36,492.50	\$30,259.12	\$0.00	\$3,116.69	\$3,116.69	(\$46,812.29)	\$0.00

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INYO COUNTY	\$3,796.69	\$3,148.17	\$0.00	\$324.26	\$324.26	(\$11,703.07)	\$0.00
KERN COUNTY	\$330,839.82	\$144,952.03	\$156,027.67	\$14,930.06	\$14,930.06	\$0.00	\$19,093.41
KINGS COUNTY	\$31,346.48	\$25,992.10	\$0.00	\$2,677.19	\$2,677.19	(\$29,257.69)	\$0.00
LAKE COUNTY	\$13,011.29	\$10,788.79	\$0.00	\$1,111.25	\$1,111.25	(\$17,554.60)	\$0.00
LASSEN COUNTY	\$7,026.78	\$5,826.52	\$0.00	\$600.13	\$600.13	(\$11,703.07)	\$0.00
LOS ANGELES COUNTY	\$3,543,399.91	\$1,685,632.14	\$1,510,527.57	\$173,620.10	\$173,620.10	\$0.00	\$184,846.23
MADERA COUNTY	\$31,275.53	\$25,933.27	\$0.00	\$2,671.13	\$2,671.13	(\$5,835.20)	\$0.00
MARIN COUNTY	\$52,400.09	\$43,449.49	\$0.00	\$4,475.30	\$4,475.30	(\$62,450.87)	\$0.00
MARIPOSA COUNTY	\$3,643.48	\$3,021.12	\$0.00	\$311.18	\$311.18	(\$5,851.54)	\$0.00
MENDOCINO COUNTY	\$18,010.05	\$14,933.71	\$0.00	\$1,538.17	\$1,538.17	(\$29,257.69)	\$0.00
MERCED COUNTY	\$66,749.77	\$44,122.40	\$13,538.15	\$4,544.61	\$4,544.61	\$0.00	\$1,656.69
MODOC COUNTY	\$1,967.34	\$1,631.30	\$0.00	\$168.02	\$168.02	(\$11,703.07)	\$0.00
MONO COUNTY	\$2,959.65	\$2,454.11	\$0.00	\$252.77	\$252.77	(\$11,703.07)	\$0.00
MONTEREY COUNTY	\$159,901.36	\$71,736.76	\$73,386.82	\$7,388.89	\$7,388.89	\$0.00	\$8,980.49
NAPA COUNTY	\$28,433.51	\$23,576.71	\$0.00	\$2,428.40	\$2,428.40	(\$15,890.53)	\$0.00
NEVADA COUNTY	\$19,986.44	\$16,572.50	\$0.00	\$1,706.97	\$1,706.97	(\$17,398.47)	\$0.00
ORANGE COUNTY	\$1,031,896.56	\$521,106.02	\$403,442.70	\$53,673.92	\$53,673.92	\$0.00	\$49,370.07

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
PLACER COUNTY	\$125,216.49	\$60,594.29	\$52,139.78	\$6,241.21	\$6,241.21	\$0.00	\$6,380.45
PLUMAS COUNTY	\$4,055.20	\$3,362.52	\$0.00	\$346.34	\$346.34	(\$11,703.07)	\$0.00
RIVERSIDE COUNTY	\$766,122.90	\$379,870.02	\$307,999.66	\$39,126.61	\$39,126.61	\$0.00	\$37,690.52
SACRAMENTO COUNTY	\$511,443.75	\$244,737.49	\$216,290.34	\$25,207.96	\$25,207.96	\$0.00	\$26,467.87
SAN BENITO COUNTY	\$11,478.91	\$9,518.17	\$0.00	\$980.37	\$980.37	(\$17,554.60)	\$0.00
SAN BERNARDINO COUNTY	\$705,047.91	\$351,961.33	\$280,582.54	\$36,252.02	\$36,252.02	\$0.00	\$34,335.44
SAN DIEGO COUNTY	\$1,112,339.04	\$536,050.81	\$465,861.77	\$55,213.23	\$55,213.23	\$0.00	\$57,008.42
SAN FRANCISCO COUNTY	\$298,717.28	\$138,562.59	\$131,610.79	\$14,271.95	\$14,271.95	\$0.00	\$16,105.47
SAN JOAQUIN COUNTY	\$241,898.34	\$118,646.66	\$98,810.46	\$12,220.61	\$12,220.61	\$0.00	\$12,091.63
SAN LUIS OBISPO COUNTY	\$76,125.63	\$46,296.16	\$20,292.47	\$4,768.50	\$4,768.50	\$0.00	\$2,483.23
SAN MATEO COUNTY	\$150,017.17	\$124,392.35	\$0.00	\$12,812.41	\$12,812.41	(\$12,306.12)	\$0.00
SANTA BARBARA COUNTY	\$155,448.01	\$72,862.09	\$67,576.32	\$7,504.80	\$7,504.80	\$0.00	\$8,269.45
SANTA CLARA COUNTY	\$636,306.43	\$309,766.43	\$262,728.12	\$31,905.94	\$31,905.94	\$0.00	\$32,150.55
SANTA CRUZ COUNTY	\$90,324.47	\$45,357.90	\$35,622.85	\$4,671.86	\$4,671.86	\$0.00	\$4,359.24
SHASTA COUNTY	\$53,036.86	\$30,324.26	\$16,465.80	\$3,123.40	\$3,123.40	\$0.00	\$2,014.95
SIERRA COUNTY	\$648.23	\$537.51	\$0.00	\$55.36	\$55.36	(\$11,703.07)	\$0.00
SISKIYOU COUNTY	\$9,180.46	\$7,612.32	\$0.00	\$784.07	\$784.07	(\$64,366.89)	\$0.00

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	¹ COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	¹ COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
SOLANO COUNTY	\$146,441.75	\$70,563.17	\$61,342.56	\$7,268.01	\$7,268.01	\$0.00	\$7,506.61
SONOMA COUNTY	\$180,478.09	\$83,050.27	\$80,319.46	\$8,554.18	\$8,554.18	\$0.00	\$9,828.85
STANISLAUS COUNTY	\$189,065.49	\$88,665.68	\$82,134.69	\$9,132.56	\$9,132.56	\$0.00	\$10,050.98
SUTTER COUNTY	\$19,551.05	\$16,211.49	\$0.00	\$1,669.78	\$1,669.78	(\$13,081.77)	\$0.00
TEHAMA COUNTY	\$12,992.97	\$10,773.61	\$0.00	\$1,109.68	\$1,109.68	(\$23,406.14)	\$0.00
TRINITY COUNTY	\$2,822.06	\$2,340.02	\$0.00	\$241.02	\$241.02	(\$5,851.54)	\$0.00
TULARE COUNTY	\$160,885.15	\$76,882.01	\$68,165.44	\$7,918.85	\$7,918.85	\$0.00	\$8,341.54
TUOLUMNE COUNTY	\$11,071.50	\$9,180.34	\$0.00	\$945.58	\$945.58	(\$11,703.07)	\$0.00
VENTURA COUNTY	\$286,453.72	\$142,046.87	\$115,145.19	\$14,630.83	\$14,630.83	\$0.00	\$14,090.54
YOLO COUNTY	\$41,570.66	\$34,469.86	\$0.00	\$3,550.40	\$3,550.40	(\$24,414.91)	\$0.00
YUBA COUNTY	\$14,934.00	\$12,383.08	\$0.00	\$1,275.46	\$1,275.46	(\$17,554.60)	\$0.00
Total	\$12,850,695.32	\$6,425,347.66	\$5,101,726.04	\$661,810.81	\$661,810.81	(\$624,308.21)	\$624,308.21

¹ The 2012-13 Accrual COPS Front Line Law Enforcement allocation has been calculated to accommodate for a grant of at least one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction. The adjustment balance (under/over) will be applied to the 2013-14 fiscal year allocation. The adjustment balances are subject to change.