STREETS AND ROADS ANNUAL REPORT

Fiscal Year 2013-14

BETTY T. YEE
California State Controller

January 2016

Betty T. Yee

California State Controller

BETTY T. YEE
California State Controller

January 25, 2016

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to submit the 67th edition of the *Streets and Roads Annual Report*. This report offers useful information about funding for the construction and maintenance of California's vast network of streets and roads.

Highlights for the fiscal year (FY) ended June 30, 2014, include the following:

- Approximately $6.8 billion was made available to California cities and counties for street and road purposes, an increase of $770 million (13%) from FY 2012-13.

- Cities and counties reported combined street and road expenditures of $6.4 billion, an increase of $180 million (3%) from FY 2012-13.

I join with team members of the Local Government Audits Bureau of our Audits Division in extending sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by

BETTY T. YEE

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 481 cities filed reports in compliance with Streets and Highways Code section 2151. The City of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of Huntington Beach and South Lake Tahoe use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Money made available to local agencies for street or road purposes is generally derived from federal, state, and local funds. Accordingly, this report lists all money made available from such sources as Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of voter-approved bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

Combined City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately $6.8 billion available to California cities and counties for street and road purposes during fiscal year (FY) 2013-14, an increase of $770 million (13%) from the prior fiscal year.

Figure 1

Money Made Available, Expenditures, and Restricted Balances
Fiscal Year 2013-14
(Amounts in thousands)

	Cities	Counties	Total
Money Made Available			
State	$ 1,284,159	$ 1,167,487	$ 2,451,646
Federal	364,082	257,737	621,819
Local	3,251,105	482,062	3,733,167
Total Money Made Available	**4,899,346**	**1,907,286**	**6,806,632**
Expenditures			
Engineering and Administration	470,828	228,868	699,696
Construction and Rights-of-Way	2,104,234	780,099	2,884,333
Maintenance	2,021,499	734,298	2,755,797
Other	42,310	61,415	103,725
Total Expenditures	**4,638,871**	**1,804,680**	**6,443,551**
Excess of Money Made Available Over Expenditures	**260,475**	**102,606**	**363,081**
Restricted Balances, June 30, 2013	**2,271,164**	**1,497,856**	**3,769,020**
Adjustments	—	—	—
Restricted Balances, June 30, 2014	**$ 2,531,639**	**$ 1,600,462**	**$ 4,132,101**

Money Made Available to Cities and Counties

Figure 2 illustrates the percentage of money made available from state (36%), federal (9%), and local (55%) sources.

Figure 2

Money Made Available to Cities and Counties by Source
Fiscal Year 2013-14

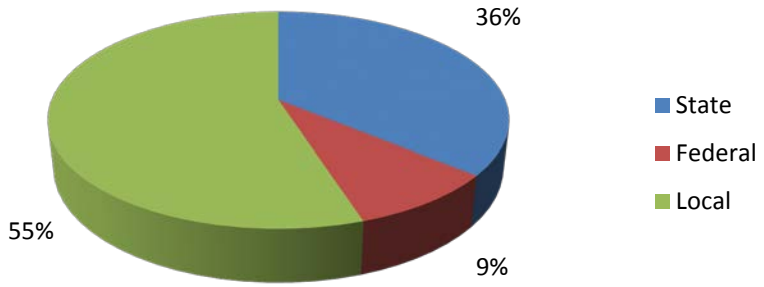
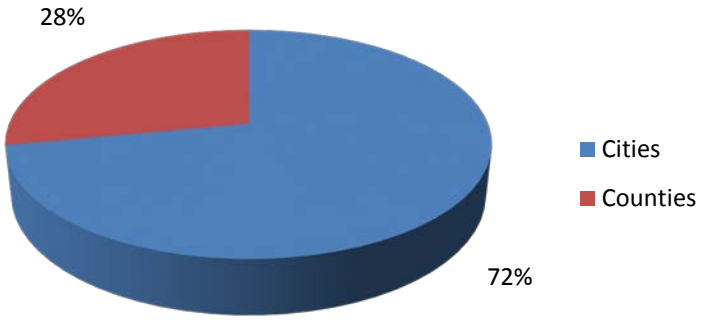


Figure 3 shows that cities received 72% and counties received 28% of total money made available for street and road purposes.

Figure 3

Money Made Available to Cities and Counties
Fiscal Year 2013-14



Figures 4 and 5 illustrate the changes in total money made available from FY 2009-10 to FY 2013-14. During this period, total funds increased by approximately $107 million (2%), state funding decreased by $118 million (-5%), federal funding decreased by $164 million (-21%), and local funding increased by $389 million (12%). The total amount of local funds made available increased from 50% in FY 2009-10 to 55% in FY 2013-14.

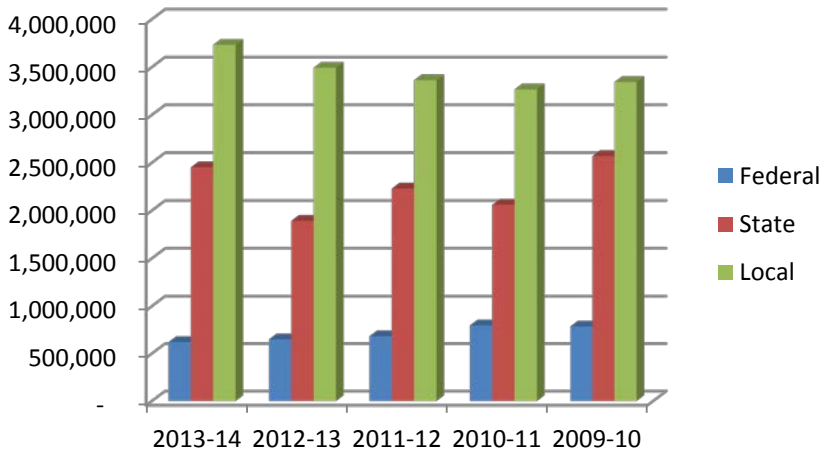
Figure 4

Source of Money Made Available and Percent of Total Money Made Available
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2013-14……	$ 2,451,646	36.0 %	$ 621,819	9.1 %	$ 3,733,167	54.9 %	$ 6,806,632
2012-13……	1,892,798	31.4	650,218	10.8	3,493,244	57.8	6,036,260
2011-12……	2,229,897	35.5	683,518	10.9	3,363,757	53.6	6,277,172
2010-11……	2,060,832	33.6	797,439	13.0	3,266,827	53.4	6,125,098
2009-10……	2,570,138	38.4	786,200	11.7	3,343,731	49.9	6,700,069

Figure 5

Money Made Available by Source
Five-Year Summary
(Amounts in thousands)



Sources of money made available to cities and counties are summarized on pages x and xiv, respectively. Detailed statements of money made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Cities and counties reported combined expenditures of $6.4 billion, as shown in Figure 1. This amount represents an increase of $180 million (3%) from FY 2012-13. Figure 6 shows that city expenditures represented 72% of the total and county expenditures represented 28%.

Figure 6

City and County Expenditures
Fiscal Year 2013-14

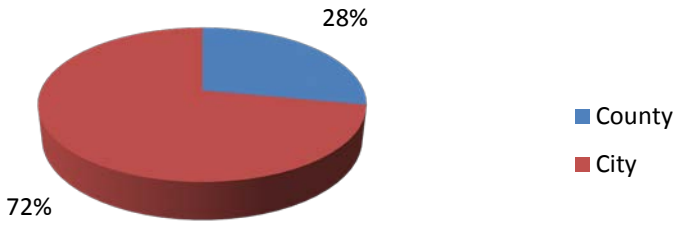


Figure 7 provides a breakdown of expenditures by classification for FY 2013-14. This figure shows that, of the total expenditures reported by cities and counties, 45% was spent for construction and rights-of-way, 43% for maintenance, 10% for engineering and administration, and 2% for other expenditures. "Construction" includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. "Maintenance" includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately $196 million (3%) since FY 2009-10. Maintenance expenditures increased by $207 million (7.5%). Expenditures for construction decreased by $36 million (-1.3%). Administration and other expenditures decreased by $25 million (-3.1%).

Figure 7

Expenditures by Classification
Fiscal Year 2013-14

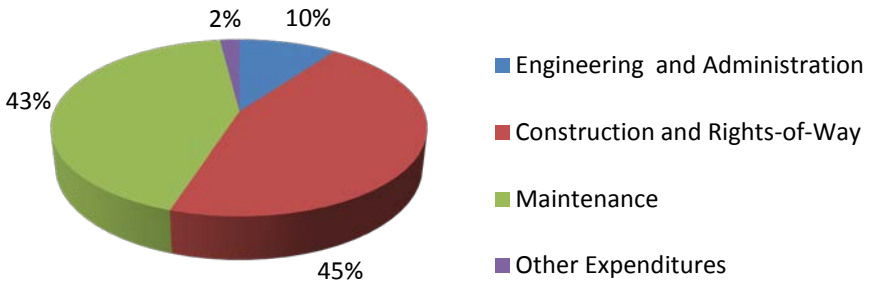


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2103, 2105, and 2106 states that funds may be used for any street or road-purpose expenditures. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and Section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 19% of total expenditures. Use of nondiscretionary expenditures is restricted, while use of discretionary expenditures is not. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary totals (Tables 5 and 11).

Figures 14 and 20 further summarize expenditures by cities and counties, respectively. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source
Fiscal Year 2013-14
(Amounts in thousands)

	Cities	Counties	Total	Percent
STREETS AND HIGHWAYS CODE [1]				
Highway Users Tax	$ 853,996	$ 935,086	$ 1,789,082	27.8%
Total Streets and Highways Code	**853,996**	**935,086**	**1,789,082**	**27.8**
TRAFFIC CONGESTION RELIEF FUND [2]				
Traffic Congestion Relief Fund	859	—	859	—
Total Traffic Congestion Relief Fund	**859**	**—**	**859**	**—**
PUBLIC UTILITIES CODE [3]				
Section 99234	12,450	3,893	16,343	0.3
Section 99400 (a)	61,688	36,298	97,986	1.5
Total Public Utilities Code	**74,138**	**40,191**	**114,329**	**1.8**
OTHER [4]				
County Contributions— Nondiscretionary	7,926	—	7,926	0.1
Nondiscretionary	2,563,350	737,388	3,300,738	51.2
Discretionary	1,138,602	92,015	1,230,617	19.1
Total Other	**3,709,878**	**829,403**	**4,539,281**	**70.4**
Total	**$ 4,638,871**	**$ 1,804,680**	**$ 6,443,551**	**100.0%**

[1] Gas Tax revenues distributed under Streets and Highways Code sections 2103, 2104, 2105, 2106, 2107, and 2107.5.

[2] Traffic Congestion Relief Fund was replaced by Streets and Highway Codes section 2103 in FY 2010-11. Therefore, any amount in FY 2013-14 would be interest earned only.

[3] Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

[4] Other funding sources include Assessment Fees, Bonds/Debt Service Payments, Developer Fees, Enterprise Funds, Federal Aid Urban and Federal Aid Secondary, and Traffic Impact Fees, which may be either discretionary or nondiscretionary.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies on city streets or county road systems. Other governmental agencies are federal, state, county, and other (districts and cities). Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties
Fiscal Year 2013-14
(Amounts in thousands)

	Amount			Increase (Decrease) From Prior Year
Expenditure Source	**Current Year**	**Prior Year**	**Percent of Total**	**Amount**
Other Governmental Agencies ..	$ 41,960	$ 32,888	39.8%	$ 9,072
Private Parties.....	62,572	63,067	59.3	(495)
Improvement Act of 1911 and Similar Acts.....	1,021	650	0.9	371
Total	**$ 105,553**	**$ 96,605**	**100.0%**	**$ 8,948**

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of $5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of $1,896,790. The actual amount minus $5,000 equals $1,891,790; 50% of $1,891,790 totals $945,895. Cities with less than $5,000 in snow removal expenditures do not receive reimbursements. Maximum reimbursement amount does not apply for city expenditures.

Counties may claim 80% of their expenditures in excess of $5,000. However, if the total of all county claims submitted exceeds $7 million, the amount paid to each county is prorated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled $15,344,875 for FY 2013-14. City snow removal expenditures accounted for $6.2 million, while county snow removal expenditures accounted for $9.1 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs
Fiscal Year 2013-14

Counties	Reimbursable Costs	Counties	Reimbursable Costs
Alpine	$ 119,301	Nevada	216,650
Amador	70,056	Placer	937,636
Butte	84,630	Plumas	548,233
Calaveras	237,279	Riverside	52,269
Del Norte	2,590	San Bernardino	1,113,329
El Dorado	905,793	San Diego	88,585
Fresno	153,573	Santa Clara	3,997
Glenn	14,854	Shasta	228,060
Humboldt	40,103	Sierra	147,252
Inyo	76,748	Siskiyou	427,546
Kern	130,998	Sonoma	1,407
Lake	21,056	Tehama	30,485
Lassen	183,960	Trinity	152,327
Los Angeles	267,946	Tulare	63,175
Madera	22,687	Tuolumne	196,686
Mariposa	61,075	Ventura	4,354
Mendocino	39,424	Yuba	37,485
Modoc	66,787		
Mono	251,664	**County Total**	**$ 7,000,000**

Cities	Reimbursable Costs	Cities	Reimbursable Costs
Alturas	$ 2,871	Portola	40,555
Big Bear Lake	146,155	South Lake Tahoe	738,372
Dunsmuir	18,199	Susanville	23,310
Loyalton	3,271	Truckee	945,895
Mammoth Lakes	1,097,154	Weed	40,474
Mt. Shasta	9,625		
Paradise	12,947	**City Total**	**$ 3,078,828**

City Summary

A total of $4.9 billion was distributed to California cities for street purposes during the FY 2013-14, an increase of approximately $463 million (10.4%) from the prior fiscal year.

Money Made Available to Cities

Figures 11 and 12 present a summary of that money by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in money made available from FY 2009-10 to FY 2013-14. During this period, total money made available increased by approximately $269 million (5.8%).

Figure 11

Money Made Available for City Street Purposes
Fiscal Year 2013-14
(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year Amount
STATE			
Apportionments From Highway Users Tax Fund Under Streets and Highways Code			
Section 2105	$ 218,224	4.4%	$ 77,477
Section 2106	106,068	2.2	2,967
Section 2107	235,483	4.8	4,080
Section 2107 Snow Removal	5,430	0.1	1,201
Section 2107.5, and 2103[1]	449,498	9.2	190,560
Motor Vehicle License (In-lieu Tax)	33,537	0.7	(60)
Traffic Congestion Relief Fund[2]	53	—	34
Other State Aid	235,866	4.8	(35,013)
Total Made Available by State	**1,284,159**	**26.2**	**241,246**
FEDERAL	**364,082**	**7.4**	**(18,656)**
LOCAL			
Gas Tax Fund Investment Income	6,746	0.1	2,048
Proceeds From Sale of Bonds	107,640	2.2	(40,299)
Special Street Assessment Levies	260,592	5.3	29,418
General Fund Money Used for Street Purposes	1,076,210	22.0	63,509
Traffic Safety Fund Money	37,292	0.7	1,832
Other City Funds	1,173,640	24.0	158,441
Public Utilities Code[3]			
Section 99234	14,083	0.3	3,393
Section 99400(a)	76,907	1.6	7,929
Other Local Sources	497,995	10.2	14,152
Total Made Available by Local	**3,251,105**	**66.4**	**240,423**
Total Made Available	**$ 4,899,346**	**100.0%**	**$ 463,013**

1 Beginning with FY 2010-11, funds are allocated to cities and counties from a new motor vehicle fuel excise tax, per Streets and Highways Code section 2103.

2 Decrease is due to the elimination of the Traffic Congestion Relief Funds, in FY 2010-11. Therefore, any amount in FY 2013-14 would be interest earned only.

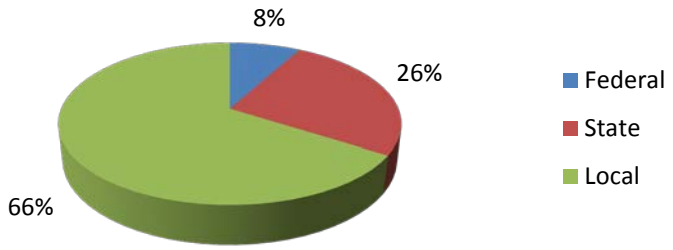
3 Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

Money made available for city street purposes came from state, federal, and local sources. The majority of state funding came from money allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund money.

Figure 12

Money Made Available to Cities by Source

Fiscal Year 2013-14



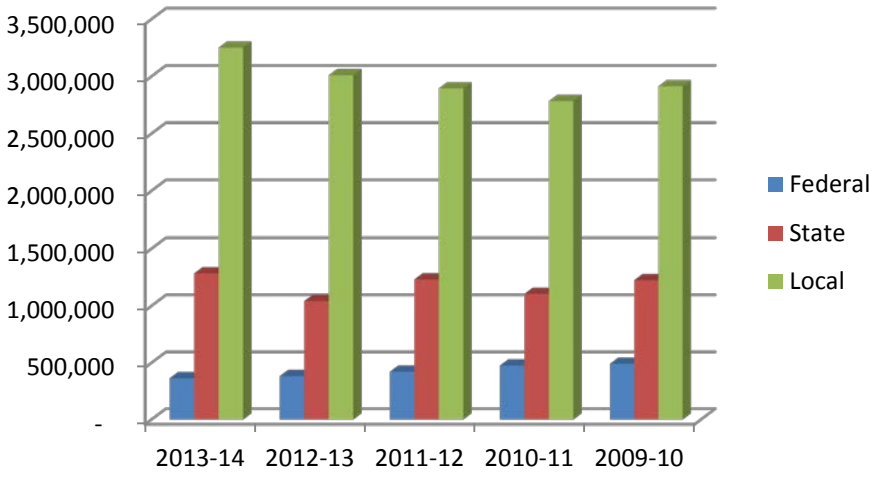
During the past five years, the percentage of local sources of money made available for city street purposes has varied from 63% to 68% of the total. The percentage of state sources has varied from 24% to 27%.

Figure 13

Money Made Available to Cities by Source

Five-Year Summary

(Amounts in thousands)



City Expenditures

Expenditures related to constructing or maintaining city streets during FY 2013-14 totaled $4.6 billion, an increase of approximately $102 million (2.3%) from FY 2012-13.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from FY 2009-10 to FY 2013-14. During this period, total expenditures increased by approximately $31 million (0.67%).

Figure 14

Expenditures for City Street Purposes
Fiscal Year 2013-14
(Amounts in thousands)

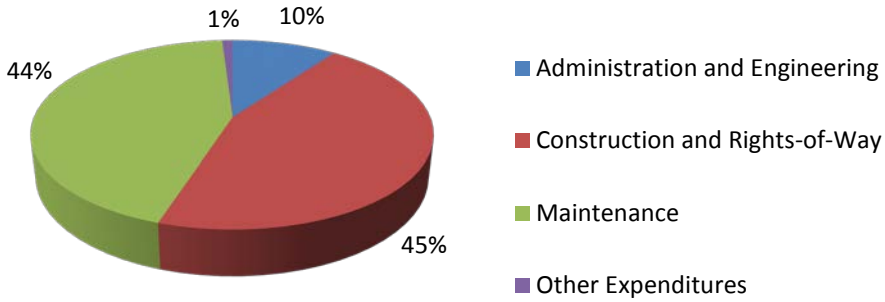
Expenditure Classification	Amount	Percent of Total	Amount
ENGINEERING AND ADMINISTRATION[1]	**$ 470,828**	**10.1 %**	**$ (3,279)**
CONSTRUCTION AND RIGHTS OF WAY			
New Street Construction	350,934	7.6	9,894
Street Reconstruction	1,419,855	30.6	36,722
Signals, Safety Devices, and Street Lights	147,081	3.2	13,112
Pedestrian Ways and Bike Paths	110,855	2.4	(41,554)
Storm Drains	66,482	1.4	6,413
Storm Damage	1,096	—	829
Right-of-Way Acquisition	7,931	0.2	(28,275)
Total Construction and Rights of Way	**2,104,234**	**45.4**	**(2,859)**
MAINTENANCE			
Patching	61,053	1.3	(11,706)
Overlay and Sealing	262,333	5.7	(15,048)
Street Lights and Traffic Signals	418,228	9.0	10,671
Snow Removal	6,233	0.1	(2,196)
Storm Damage	7,134	0.2	(656)
Other Maintenance	1,266,518	27.3	102,506
Total Maintenance	**2,021,499**	**43.6**	**83,571**
OTHER EXPENDITURES			
Property, Plant and Equipment	30,091	0.6	4,237
Contributions to Other Governmental Agencies	3,142	0.1	1,449
Fund Adjustments	9,077	0.2	19,187
Total Other Expenditures	**42,310**	**0.9**	**24,873**
Total Expenditures for Street Purposes	**$4,638,871**	**100.0 %**	**$ 102,306**

[1] This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up most of the city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

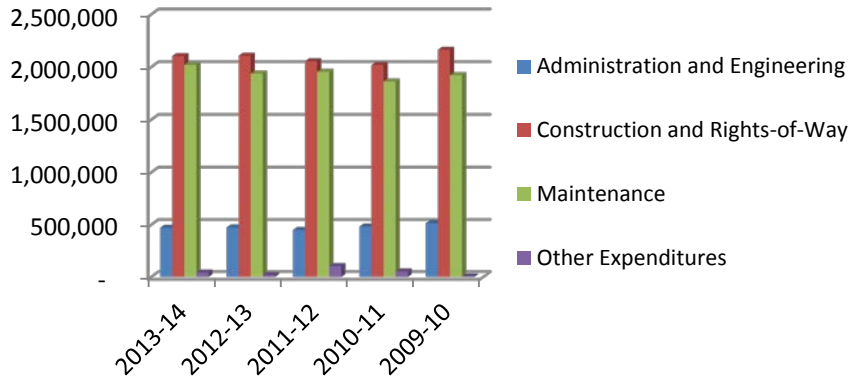
City Expenditures by Classification
Fiscal Year 2013-14



During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 45% to 47% of total expenditures. The percentage of maintenance and other expenditures has varied from 42% to 45% of total expenditures.

Figure 16

City Expenditures by Classification
Fiscal Year 2013-14
(Amounts in thousands)



County Summary

Money Made Available to Counties

During FY 2013-14, California counties received a total of $1.9 billion for road purposes, an increase of $307 million (19.2%) from FY 2012-13, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present money made available to California counties by source.

Figure 17

Money Made Available for County Road Purposes
Fiscal Year 2013-14
(Amounts in thousands)

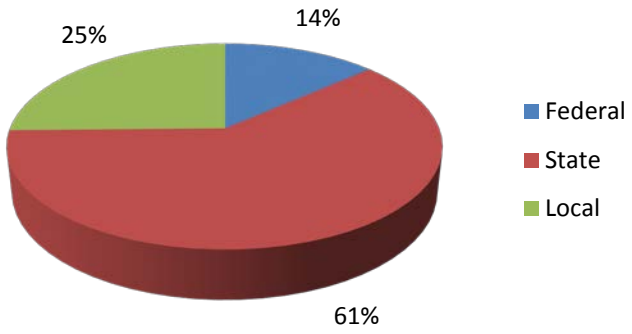
	Amount	Percent of Total	Increase (Decrease) From Prior Year Amount
STATE			
Apportionments From Highways Users Tax Fund Under Streets and Highways Code			
Section 2104(a), and 2103	$ 451,927	23.7 %	$ 194,956
Section 2104(b)	7,000	0.4	—
Section 2104(c)	500	—	—
Section 2104(d), (e), and (f)	322,875	16.9	22,170
Section 2105	220,025	11.5	84,796
Section 2106	28,243	1.5	1,033
Motor Vehicle License (In-lieu Tax)	693	—	—
Traffic Congestion Relief	483	—	483
Other State Aid	135,741	7.1	14,164
Total Made Available by State	**1,167,487**	**61.2**	**317,602**
FEDERAL			
Federal Forest Reserve	15,394	0.8	(1,423)
Other Federal Aid	242,343	12.7	(8,320)
Total Made Available by Federal	**257,737**	**13.5**	**(9,743)**
LOCAL			
Road Taxes	46,459	2.4	1,734
Traffic Fines and Forfeitures	1,745	0.1	88
Proceeds From Sale of Bonds	3,426	0.2	2,607
Interest From Investment of Road Funds	6,378	0.3	(896)
Other General Purpose Funds	76,057	4.0	(2,793)
Public Utilities Code [1]			
Section 99234	3,708	0.2	340
Section 99400(a)	36,175	1.9	2,293
Other Receipts From Local Sources	237,553	12.5	(16,752)
Other Counties, Cities, and Districts	70,561	3.7	12,877
Total Made Available by Local	**482,062**	**25.3**	**(502)**
Total Made Available	**$ 1,907,286**	**100.0 %**	**$ 307,357**

[1] Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

Money made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

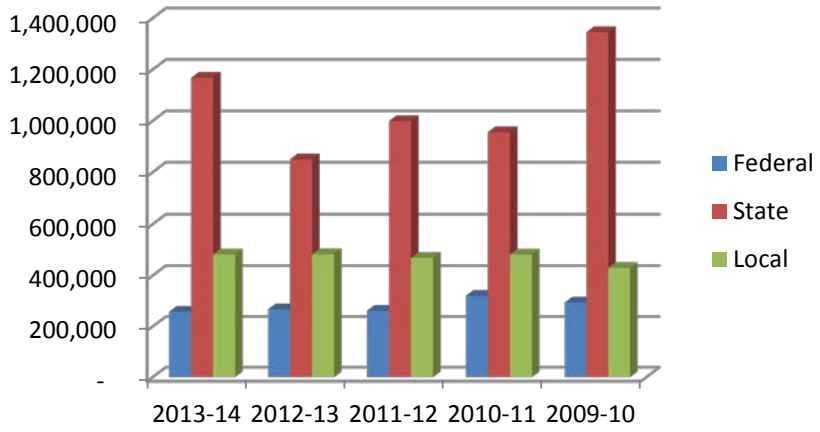
Money Made Available to Counties by Source
Fiscal Year 2013-14



During the past five years, the percentage of state money made available for county road purposes has varied from 53% to 65% of the total. The percentage of local money sources has varied from 21% to 30%.

Figure 19

Money Made Available to Counties by Source
Fiscal Year 2013-14
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the FY 2013-14 totaled $1.8 billion, an increase of $77.7 million (4.5%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from FY 2009-10 to FY 2013-14. During this period, total expenditures increased by approximately $165 million (10.1%).

Figure 20

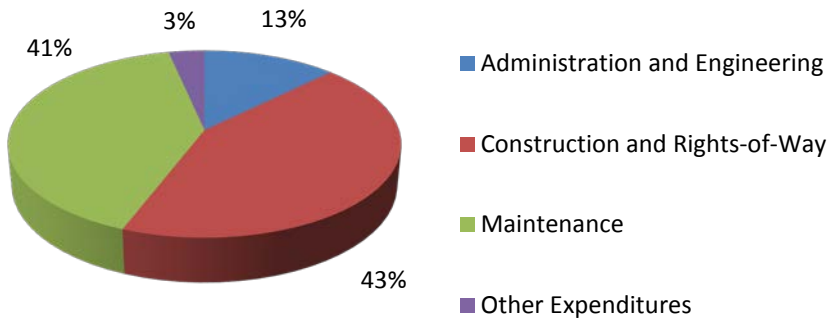
Expenditures for County Road Purposes
Fiscal Year 2013-14
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year Amount
ENGINEERING AND ADMINISTRATION			
Supervisors' Travel Allowance	$ 10	— %	$ (6)
Administrative Expenses	134,165	7.4	(235)
Undistributed Engineering	94,693	5.2	(7,514)
Total Engineering and Administration	**228,868**	**12.7**	**(7,755)**
CONSTRUCTION AND RIGHTS-OF-WAY			
New Road Construction	104,319	5.8	25,445
Road Reconstruction	540,293	29.9	(3,062)
Signals, Safety Devices, Road Lighting	36,854	2.0	3,879
Pedestrian Ways and Bike Paths	31,659	1.8	5,092
Storm Drains	30,649	1.7	10,763
Storm Damage	11,924	0.7	2,555
Right-of-Way Acquisition	24,401	1.4	(2,401)
Total Construction and Rights-of-Way	**780,099**	**43.2**	**42,271**
MAINTENANCE			
Road Lights and Traffic Signals	53,489	3.0	458
Patching	103,840	5.8	3,507
Overlay and Sealing	116,291	6.4	24,796
Snow Removal	9,112	0.5	(6,471)
Storm Damage	16,580	0.9	(3,856)
Other Road-Purpose Maintenance	434,986	24.1	2,732
Total Maintenance	**734,298**	**40.7**	**21,166**
OTHER EXPENDITURES			
Acquisition of Equipment	20,744	1.1	(2,943)
Acquisition of Plant	5,196	0.3	2,491
Aid to Other Governmental Agencies	22,745	1.3	8,329
Net Reimbursable Expenditures	1,378	0.1	2,095
Prior Year Fund Adjustments	11,352	0.6	12,005
Total Other Expenditures	**61,415**	**3.4**	**21,977**
Total Expenditures	**$ 1,804,680**	**100.0 %**	**$ 77,659**

Maintenance accounted for 41% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 43% of total expenditures.

Figure 21

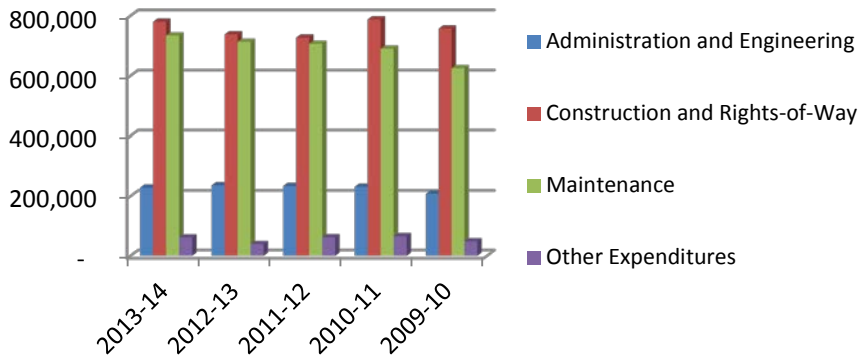
County Expenditures by Classification
Fiscal Year 2013-14



Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 38% to 41% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 42% to 46% of total expenditures.

Figure 22

County Expenditures by Classification
Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Alameda County					
Alameda	$ 4,089,384	$ 7,646,392	$ 7,941,028	$ 3,794,748	$ —
Albany	1,085,446	4,816,591	2,693,093	3,208,944	—
Berkeley	4,239,616	19,841,898	17,174,529	6,906,985	—
Dublin	14,460,952	9,710,568	5,586,352	18,585,168	—
Emeryville	2,136,416	2,087,929	2,380,919	1,843,426	—
Fremont	11,469,651	32,963,184	31,015,264	13,417,571	13,141,008
Hayward	58,855,525	24,935,365	22,822,592	60,968,298	—
Livermore	18,275,663	17,578,865	18,041,714	17,812,814	—
Newark	4,502,885	6,443,776	5,291,857	5,654,804	—
Oakland	31,373,670	93,981,191	105,821,949	19,532,912	—
Piedmont	989,219	1,800,056	1,910,628	878,647	—
Pleasanton	8,762,578	15,172,210	14,904,528	9,030,260	—
San Leandro	9,154,152	14,661,777	15,252,725	8,563,204	—
Union City	5,253,146	7,731,099	7,097,498	5,886,747	—
Amador County					
Amador	1,824,119	2,903,778	3,993,420	734,477	—
Ione	1,847,045	259,986	82,275	2,024,756	—
Jackson	10,055	347,012	342,308	14,759	—
Plymouth	174,955	228,674	165,055	238,574	—
Sutter Creek	639,111	303,157	632,336	309,932	—
Butte County					
Biggs	101,003	300,696	548,062	(146,363)	—
Chico	(169,552)	7,637,216	5,230,892	2,236,772	—
Gridley	1,362,909	712,004	1,170,705	904,208	—
Oroville	540,090	1,123,612	819,192	844,510	16,002
Paradise	221,650	2,683,022	1,177,576	1,727,096	—
Calaveras County					
Angels	677,820	1,022,903	1,121,530	579,193	—
Colusa County					
Colusa	522,077	683,207	671,912	533,372	—
Williams	(137,715)	275,187	(114,848)	252,320	—
Contra Costa County					
Antioch	19,675,368	17,341,425	20,645,563	16,371,230	—
Brentwood	10,137,877	17,801,155	16,952,646	10,986,386	—
Clayton	(131,906)	544,503	193,581	219,016	—
Concord	11,458,641	12,761,149	9,730,848	14,488,942	—
Danville	2,548,087	8,069,990	7,922,328	2,695,749	—
El Cerrito	409,418	6,160,542	6,471,664	98,296	—
Hercules	3,891,427	979,302	1,770,459	3,100,270	2,272,964
Lafayette	6,925,507	5,545,548	3,949,823	8,521,232	—
Martinez	3,842,427	3,441,917	3,326,436	3,957,908	—
Moraga	372,640	3,434,760	3,438,792	368,608	—
Oakley	9,005,323	3,709,692	5,844,276	6,870,739	—
Orinda	1,033,559	6,137,163	4,660,186	2,510,536	—
Pinole	1,647,548	1,076,518	1,796,022	928,044	—
Pittsburg	4,044,270	6,640,673	4,953,148	5,731,795	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Contra Costa County -- Continued					
Pleasant Hill	$ 339,541	$ 10,402,747	$ 9,940,229	$ 802,059	$ —
Richmond	2,086,207	12,755,820	13,692,398	1,149,629	—
San Pablo	2,594,508	3,612,412	1,685,342	4,521,578	—
San Ramon	6,259,966	10,207,231	8,742,249	7,724,948	—
Walnut Creek	3,016,598	9,275,855	7,737,778	4,554,675	—
Del Norte County					
Crescent City	135,788	409,187	446,451	98,524	—
El Dorado County					
Placerville	30,015	4,846,394	4,318,202	558,207	—
South Lake Tahoe	557,288	7,042,733	4,852,120	2,747,901	—
Fresno County					
Clovis	6,030,957	15,814,763	14,337,440	7,508,280	—
Coalinga	2,935,691	1,403,487	2,278,520	2,060,658	—
Firebaugh	287,264	1,775,155	1,480,198	582,221	—
Fowler	389,390	1,438,104	1,345,943	481,551	—
Fresno	41,690,248	72,224,065	66,998,062	46,916,251	—
Huron	2,546,177	508,699	714,495	2,340,381	—
Kerman	2,129,342	1,318,691	1,841,430	1,606,603	—
Kingsburg	2,208,865	1,817,289	2,228,019	1,798,135	—
Mendota	2,087,324	2,160,780	2,012,405	2,235,699	—
Orange Cove	908,136	1,508,449	1,406,647	1,009,938	—
Parlier	2,752,103	1,600,335	1,126,335	3,226,103	—
Reedley	4,435,406	9,925,175	9,960,649	4,399,932	—
San Joaquin	1,074,037	435,238	263,354	1,245,921	—
Sanger	4,134,721	2,768,651	2,871,125	4,032,247	—
Selma	3,650,210	1,328,681	1,635,669	3,343,222	—
Glenn County					
Orland	345,532	1,104,590	1,167,072	283,050	—
Willows	651,671	511,688	545,286	618,073	—
Humboldt County					
Arcata	760,882	2,729,228	2,404,626	1,085,484	—
Blue Lake	70,929	109,678	148,754	31,853	—
Eureka	1,395,301	3,066,272	3,026,630	1,434,943	—
Ferndale	325,292	275,278	301,914	298,656	—
Fortuna	2,617,832	1,072,721	644,866	3,045,687	—
Rio Dell	(639,399)	974,263	(6,106)	340,970	—
Trinidad	55,685	396,269	443,696	8,258	—
Imperial County					
Brawley	2,011,499	6,200,959	5,946,524	2,265,934	—
Calexico	9,410,141	3,604,145	3,009,984	10,004,302	—
Calipatria	1,163,850	590,831	652,226	1,102,455	—
El Centro	8,432,604	7,255,379	6,316,124	9,371,859	—
Holtville	487,796	2,057,801	2,452,426	93,171	—
Imperial	12,138,864	1,612,588	777,509	12,973,943	—
Westmorland	1,806,691	1,265,933	1,629,168	1,443,456	—
Inyo County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Inyo County -- Continued					
Bishop	$ 168,851	$ 1,222,642	$ 1,729,545	$(338,052)	$ —
Kern County					
Arvin	34,346	2,797,486	638,494	2,193,338	—
Bakersfield	50,984,627	163,707,217	109,648,765	105,043,079	100,291,270
California City	1,781,433	757,743	433,417	2,105,759	—
Delano	647,026	3,812,354	2,676,637	1,782,743	—
Maricopa	192,749	55,166	34,601	213,314	—
McFarland	445,294	1,656,334	1,945,749	155,879	—
Ridgecrest	1,823,768	3,535,766	3,903,082	1,456,452	—
Shafter	6,213,718	5,294,622	4,957,164	6,551,176	—
Taft	117,046	1,119,854	1,127,004	109,896	—
Tehachapi	415,482	2,166,831	3,110,778	(528,465)	—
Wasco	162,187	3,706,347	2,757,874	1,110,660	—
Kings County					
Avenal	1,359,331	880,618	641,459	1,598,490	—
Corcoran	2,087,504	1,276,595	1,728,714	1,635,385	—
Hanford	6,860,214	8,197,636	8,272,635	6,785,215	452,840
Lemoore	9,358,527	3,530,064	1,610,441	11,278,150	—
Lake County					
Clearlake	559,419	1,702,599	1,370,580	891,438	—
Lakeport	382,521	806,757	807,245	382,033	—
Lassen County					
Susanville	163,586	1,622,848	978,565	807,869	—
Los Angeles County					
Agoura Hills	153,529	5,425,103	5,273,027	305,605	—
Alhambra	2,347,178	9,502,764	8,018,957	3,830,985	—
Arcadia	525,475	8,096,870	5,586,419	3,035,926	—
Artesia	1,622,782	2,378,052	2,190,365	1,810,469	1,778,067
Avalon	429,897	238,189	123,130	544,956	—
Azusa	1,635,001	1,993,321	1,981,561	1,646,761	—
Baldwin Park	2,998,183	5,583,070	4,497,015	4,084,238	—
Bell	4,669,372	3,283,062	4,457,272	3,495,162	—
Bell Gardens	180,260	2,571,190	2,238,184	513,266	—
Bellflower	2,913,105	6,462,175	6,588,576	2,786,704	—
Beverly Hills	2,554,563	21,355,574	22,061,323	1,848,814	—
Bradbury	104,896	69,960	32,766	142,090	—
Burbank	12,030,190	18,219,660	17,073,319	13,176,531	4,304,081
Calabasas	120,891	5,461,339	4,688,078	894,152	—
Carson	2,170,669	17,719,152	15,858,245	4,031,576	—
Cerritos	484,650	2,385,056	2,708,723	160,983	—
Claremont	2,289,111	4,141,573	4,427,316	2,003,368	—
Commerce	1,875,030	5,335,901	4,053,708	3,157,223	—
Compton	2,688,268	9,546,811	8,606,868	3,628,211	—
Covina	3,054,958	3,321,960	2,377,387	3,999,531	—
Cudahy	991,068	958,587	418,737	1,530,918	—
Culver City	1,672,973	8,360,652	8,407,180	1,626,445	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Los Angeles County -- Continued					
Diamond Bar	$ 738,332	$ 3,885,466	$ 3,723,328	$ 900,470	$ —
Downey	3,245,842	14,064,500	15,590,919	1,719,423	—
Duarte	533,601	2,865,735	3,006,953	392,383	—
El Monte	4,090,585	5,035,399	6,017,704	3,108,280	—
El Segundo	618,833	6,961,216	6,463,646	1,116,403	—
Gardena	4,609,239	8,328,595	6,906,372	6,031,462	—
Glendale	6,142,331	24,067,792	26,614,580	3,595,543	—
Glendora	1,035,202	4,067,994	4,202,042	901,154	—
Hawaiian Gardens	320,822	830,450	608,560	542,712	—
Hawthorne	(6,603,539)	4,993,909	4,651,348	(6,260,978)	—
Hermosa Beach	514,328	2,465,065	2,618,173	361,220	—
Hidden Hills	372,522	77,610	6,856	443,276	—
Huntington Park	2,517,793	5,575,543	5,134,744	2,958,592	—
Industry	415,744	7,004,340	7,405,511	14,573	—
Inglewood	5,039,549	16,258,386	16,344,268	4,953,667	—
Irwindale	49,100	1,395,939	1,411,095	33,944	—
La Canada Flintridge	39,858	6,333,109	5,694,795	678,172	—
La Habra Heights	276,297	394,643	178,876	492,064	—
La Mirada	986,911	9,428,428	8,643,450	1,771,889	—
La Puente	2,696,991	2,459,043	3,541,263	1,614,771	—
La Verne	1,477,156	5,165,409	4,481,608	2,160,957	—
Lakewood	—	8,419,641	8,419,641	—	—
Lancaster	11,412,210	20,641,153	17,352,294	14,701,069	—
Lawndale	2,954,319	3,618,324	5,933,138	639,505	—
Lomita	292,611	2,718,718	2,491,680	519,649	—
Long Beach	20,011,351	64,576,669	61,376,775	23,211,245	4,128,887
Los Angeles	109,371,994	559,621,197	551,998,985	116,994,206	27,447,089
Lynwood	619,093	6,552,498	6,308,894	862,697	—
Malibu	123,878	3,554,309	3,494,054	184,133	—
Manhattan Beach	3,218,496	6,350,151	6,371,888	3,196,759	—
Maywood	3,607,239	2,861,971	1,891,780	4,577,430	—
Monrovia	67	4,181,964	4,181,963	68	—
Montebello	176,092	8,430,630	8,313,467	293,255	—
Monterey Park	1,600,255	3,461,207	3,090,786	1,970,676	—
Norwalk	2,456,722	11,109,049	11,831,777	1,733,994	—
Palmdale	15,784,868	20,404,916	18,852,315	17,337,469	—
Palos Verdes Estates	211,466	1,817,653	1,659,399	369,720	—
Paramount	615,541	3,646,298	3,281,438	980,401	—
Pasadena	1,756,170	23,299,715	21,549,934	3,505,951	—
Pico Rivera	19,157	8,161,927	10,451,002	(2,269,918)	—
Pomona	9,112,183	13,361,699	11,656,850	10,817,032	—
Rancho Palos Verdes	5,399,612	9,032,662	8,103,524	6,328,750	—
Redondo Beach	3,079,014	7,903,829	7,089,438	3,893,405	—
Rolling Hills Estates	156,815	3,493,503	3,552,919	97,399	—
Rosemead	446,321	3,219,976	3,349,323	316,974	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Los Angeles County -- Continued					
San Dimas	$ 788,313	$ 4,980,676	$ 2,255,053	$ 3,513,936	$ —
San Fernando	329,711	2,169,417	1,400,131	1,098,997	—
San Gabriel	3,476,532	3,311,691	2,347,942	4,440,281	—
San Marino	861,884	2,668,703	2,941,828	588,759	—
Santa Clarita	4,907,369	42,170,222	32,296,835	14,780,756	—
Santa Fe Springs	298,199	21,697,201	21,709,568	285,832	—
Santa Monica	738,967	19,323,836	19,636,685	426,118	—
Sierra Madre	980,019	858,299	1,072,988	765,330	—
Signal Hill	15,231	1,413,909	1,278,981	150,159	—
South El Monte	1,295,860	854,658	1,772,424	378,094	—
South Gate	2,578,253	17,199,402	16,076,775	3,700,880	—
South Pasadena	712,746	4,903,037	4,633,860	981,923	—
Temple City	965,285	10,618,597	9,783,097	1,800,785	—
Torrance	18,717,694	23,078,797	22,814,592	18,981,899	4,295,519
Vernon	(1,493,606)	1,784,270	213,053	77,611	—
Walnut	414,745	3,746,044	2,974,896	1,185,893	—
West Covina	1,183,038	11,207,280	12,016,281	374,037	—
West Hollywood	1,145,008	4,213,634	3,793,656	1,564,986	—
Westlake Village	392,279	7,638,364	7,553,784	476,859	—
Whittier	1,405,414	7,657,397	4,666,567	4,396,244	—
Madera County					
Chowchilla	2,812,267	1,955,808	1,721,629	3,046,446	—
Madera	8,207,975	14,351,244	13,187,659	9,371,560	—
Marin County					
Belvedere	319,707	632,645	649,265	303,087	—
Corte Madera	115,953	2,509,641	2,519,421	106,173	106,173
Fairfax	(689,757)	891,415	143,583	58,075	—
Larkspur	1,655,996	5,950,976	7,257,623	349,349	—
Mill Valley	615,636	3,525,586	3,507,422	633,800	—
Novato	7,592,561	5,489,024	7,060,793	6,020,792	—
Ross	1,026,598	1,245,654	981,327	1,290,925	—
San Anselmo	332,490	1,919,870	2,055,257	197,103	—
San Rafael	19,406,733	12,628,081	12,242,090	19,792,724	—
Sausalito	927,040	1,512,177	2,106,441	332,776	—
Tiburon	2,723,670	1,954,611	1,855,653	2,822,628	—
Mendocino County					
Fort Bragg	2,038,596	1,401,603	1,773,000	1,667,199	—
Point Arena	223,727	512,456	716,292	19,891	—
Ukiah	1,163,837	2,164,520	1,927,990	1,400,367	254,933
Willits	1,773,892	1,551,256	1,322,746	2,002,402	—
Merced County					
Atwater	996,426	1,594,343	846,985	1,743,784	3,050
Dos Palos	17,841	310,505	264,773	63,573	—
Gustine	444,865	257,221	211,237	490,849	—
Livingston	2,270,018	740,822	460,562	2,550,278	—
Los Banos	4,071,307	2,120,386	1,449,433	4,742,260	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Merced County -- Continued					
Merced	$ 770,815	$ 6,290,599	$ 6,827,788	$ 233,626	$ —
Modoc County					
Alturas	624,887	374,071	445,819	553,139	—
Mono County					
Mammoth Lakes	1,568,151	7,341,789	6,561,509	2,348,431	—
Monterey County					
Carmel-by-the-Sea	361,767	1,933,702	1,787,416	508,053	—
Del Rey Oaks	183,509	60,262	12,000	231,771	—
Gonzales	690,735	495,164	453,114	732,785	—
Greenfield	606,336	674,342	(1,379,248)	2,659,926	—
King City	556,752	422,688	446,007	533,433	—
Marina	23,651	4,283,509	4,050,324	256,836	—
Monterey	1,723,125	3,992,360	3,010,340	2,705,145	1,500,071
Pacific Grove	585,400	816,392	1,162,060	239,732	—
Salinas	1,496,927	15,197,060	12,002,162	4,691,825	2,216,801
Sand City	1,991	171,484	171,136	2,339	—
Seaside	—	1,296,513	1,296,513	—	—
Soledad	1,564,678	858,406	850,043	1,573,041	—
Napa County					
American Canyon	2,281,757	2,658,402	2,585,914	2,354,245	—
Calistoga	75,281	532,027	483,731	123,577	—
Napa	10,062,406	17,016,719	16,026,417	11,052,708	2,871,739
St. Helena	1,926,063	1,105,291	1,397,001	1,634,353	—
Yountville	2,848	1,517,611	1,499,291	21,168	—
Nevada County					
Grass Valley	1,728,519	10,894,407	11,179,716	1,443,210	—
Nevada City	(143,303)	821,727	932,197	(253,773)	—
Truckee	(162)	10,085,311	10,085,149	—	—
Orange County					
Aliso Viejo	2,583,554	2,740,863	3,051,733	2,272,684	—
Anaheim	17,265,959	55,493,703	63,510,151	9,249,511	—
Brea	1,885,351	6,335,522	7,128,751	1,092,122	—
Buena Park	6,595,968	10,894,592	11,260,688	6,229,872	—
Costa Mesa	12,510,133	20,940,953	22,329,232	11,121,854	—
Cypress	7,339,323	12,274,338	12,509,536	7,104,125	2,571,702
Dana Point	226,151	10,350,152	9,683,236	893,067	—
Fountain Valley	2,857,186	7,866,669	8,351,420	2,372,435	—
Fullerton	4,062,549	32,881,235	32,144,553	4,799,231	—
Garden Grove	2,315,675	20,358,296	22,673,971	—	—
Huntington Beach	8,142,475	18,777,733	18,758,951	8,161,257	—
Irvine	72,035,779	60,648,090	29,084,822	103,599,047	52,118,562
La Habra	3,493,374	8,155,830	8,129,568	3,519,636	—
La Palma	378,443	2,713,344	2,835,944	255,843	—
Laguna Beach	596,311	5,285,848	5,403,851	478,308	1,307,192
Laguna Hills	1,375,764	6,241,981	3,929,215	3,688,530	—
Laguna Niguel	6,586,008	10,150,649	10,194,877	6,541,780	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Orange County -- Continued					
Laguna Woods	$(534,695)	$ 2,432,873	$ 2,470,849	$(572,671)	$ —
Lake Forest	2,006,578	5,989,427	4,489,862	3,506,143	—
Los Alamitos	2,476,820	1,029,686	1,553,916	1,952,590	—
Mission Viejo	(4,078,994)	11,699,407	8,838,308	(1,217,895)	—
Newport Beach	13,798,819	25,902,711	23,209,364	16,492,166	—
Orange	20,449,126	12,736,086	12,372,458	20,812,754	—
Placentia	699,114	4,958,353	5,035,925	621,542	—
Rancho Santa Margarita	2,113,354	3,226,302	2,801,331	2,538,325	520,086
San Clemente	17,340,660	15,544,943	15,308,712	17,576,891	13,890,230
San Juan Capistrano	589,220	4,414,996	4,262,354	741,862	—
Santa Ana	39,327,102	48,173,529	25,091,053	62,409,578	—
Seal Beach	1,585,707	4,114,182	3,634,019	2,065,870	—
Stanton	685,087	2,871,134	2,197,049	1,359,172	—
Tustin	6,489,936	54,936,595	54,804,161	6,622,370	—
Villa Park	3,930,423	1,905,858	1,967,573	3,868,708	—
Westminster	2,908,343	7,791,276	8,582,355	2,117,264	—
Yorba Linda	3,453,168	6,410,135	7,883,789	1,979,514	—
Placer County					
Auburn	515,491	786,401	2,014,832	(712,940)	—
Colfax	265,392	192,007	231,321	226,078	—
Lincoln	5,487,834	3,716,130	3,358,414	5,845,550	—
Loomis	3,929,239	1,180,193	1,044,514	4,064,918	—
Rocklin	25,208,527	15,888,677	15,687,321	25,409,883	—
Roseville	31,819,643	21,108,142	19,605,412	33,322,373	—
Plumas County					
Portola	13,563	317,640	359,230	(28,027)	—
Riverside County					
Banning	2,175,700	1,786,051	1,552,357	2,409,394	—
Beaumont	135,592	9,460,021	9,257,729	337,884	—
Blythe	(100,699)	2,616,321	1,658,136	857,486	—
Calimesa	671,873	823,280	635,329	859,824	—
Canyon Lake	790,190	618,086	283,356	1,124,920	—
Cathedral City	5,152,898	9,729,314	8,180,795	6,701,417	—
Coachella	4,408,636	17,601,836	16,859,218	5,151,254	—
Corona	15,816,884	21,298,600	18,407,174	18,708,310	—
Desert Hot Springs	913,541	2,316,546	2,019,558	1,210,529	—
Eastvale	4,795,856	3,956,310	981,420	7,770,746	—
Hemet	3,748,762	8,666,886	9,293,036	3,122,612	—
Indian Wells	141,218	7,450,428	7,441,995	149,651	—
Indio	7,284,858	13,102,278	11,613,382	8,773,754	—
Jurupa Valley	7,507,336	5,569,882	6,239,123	6,838,095	—
La Quinta	96,609	7,242,669	6,280,045	1,059,233	—
Lake Elsinore	7,757,666	7,657,549	5,901,215	9,514,000	—
Menifee	2,633,852	3,933,577	5,371,709	1,195,720	—
Moreno Valley	10,829,768	14,154,813	11,110,894	13,873,687	—
Murrieta	15,360,990	16,941,805	16,093,225	16,209,570	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Riverside County -- Continued					
Norco	$ 3,278,775	$ 2,960,513	$ 2,338,973	$ 3,900,315	$ —
Palm Desert	1,344,820	13,226,998	12,907,300	1,664,518	1,664,519
Palm Springs	13,973,592	11,985,169	13,410,883	12,547,878	—
Perris	14,600,654	12,196,998	7,582,564	19,215,088	—
Rancho Mirage	4,625,719	4,346,235	3,622,486	5,349,468	—
Riverside	35,205,497	68,086,574	73,387,153	29,904,918	—
San Jacinto	1,122,091	12,602,223	12,356,232	1,368,082	—
Temecula	6,127,704	37,091,372	38,533,210	4,685,866	—
Wildomar	984,105	2,411,128	2,701,745	693,488	—
Sacramento County					
Citrus Heights	2,762,452	10,106,637	11,839,766	1,029,323	—
Elk Grove	36,724,923	25,368,662	24,536,995	37,556,590	—
Folsom	10,603,358	12,742,760	8,977,631	14,368,487	—
Galt	10,973,369	4,520,640	9,696,305	5,797,704	—
Isleton	294,872	169,050	174,008	289,914	—
Rancho Cordova	43,728,502	10,362,333	9,494,387	44,596,448	—
Sacramento	27,112,291	106,390,594	102,995,736	30,507,149	—
San Benito County					
Hollister	7,991,465	2,010,557	1,441,943	8,560,079	—
San Juan Bautista	62,780	82,681	62,813	82,648	—
San Bernardino County					
Adelanto	6,428,966	2,173,880	1,367,432	7,235,414	—
Apple Valley	7,842,362	10,869,776	15,741,326	2,970,812	—
Barstow	152,756	17,073,085	15,778,762	1,447,079	—
Big Bear Lake	(194,218)	4,403,772	5,514,583	(1,305,029)	—
Chino	571,082	9,274,043	8,587,490	1,257,635	—
Chino Hills	2,063,647	4,974,881	3,726,610	3,311,918	—
Colton	3,203,891	6,326,844	4,331,327	5,199,408	—
Fontana	4,790,895	34,654,733	33,168,363	6,277,265	—
Grand Terrace	1,293,077	705,768	565,553	1,433,292	—
Hesperia	4,783,978	9,848,642	8,029,224	6,603,396	—
Highland	14,806,090	14,808,561	16,875,677	12,738,974	—
Loma Linda	1,605	2,646,495	2,534,525	113,575	—
Montclair	2,520,942	2,574,059	3,705,205	1,389,796	—
Needles	(1,616,475)	186,538	575,985	(2,005,922)	—
Ontario	4,360,376	28,323,204	27,615,576	5,068,004	—
Rancho Cucamonga	26,546,619	30,403,530	24,281,595	32,668,554	—
Redlands	11,845,569	15,610,998	13,114,044	14,342,523	—
Rialto	2,793,460	10,372,248	10,374,610	2,791,098	—
San Bernardino	1,142,855	15,613,584	13,147,909	3,608,530	—
Twentynine Palms	2,348,475	2,528,499	2,651,242	2,225,732	—
Upland	2,295,130	5,580,317	3,503,075	4,372,372	—
Victorville	5,089,832	18,857,526	18,431,076	5,516,282	—
Yucaipa	9,755,395	7,909,504	7,626,678	10,038,221	—
Yucca Valley	3,434,307	2,763,364	3,592,570	2,605,101	—
San Diego County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
San Diego County -- Continued					
Carlsbad	$ 15,895,560	$ 19,055,972	$ 16,901,007	$ 18,050,525	$ —
Chula Vista	7,414,505	27,578,415	26,932,032	8,060,888	—
Coronado	10,664,888	2,882,410	2,849,058	10,698,240	—
Del Mar	2,838	5,297,005	5,299,843	—	—
El Cajon	2,233,187	9,194,561	8,311,474	3,116,274	—
Encinitas	2,308,702	8,310,817	7,100,152	3,519,367	—
Escondido	7,102,363	16,398,254	14,949,203	8,551,414	—
Imperial Beach	1,662,742	2,302,225	1,811,083	2,153,884	—
La Mesa	455,466	7,690,263	7,566,377	579,352	—
Lemon Grove	1,148,738	1,952,678	2,470,644	630,772	—
National City	7,581,884	8,489,712	8,876,076	7,195,520	—
Oceanside	21,443,154	14,686,717	12,143,651	23,986,220	—
Poway	1,495,561	4,875,436	4,679,580	1,691,417	—
San Diego	38,009,524	171,872,233	147,430,442	62,451,315	—
San Marcos	2,984,721	21,236,599	21,462,298	2,759,022	—
Santee	7,316,994	6,806,347	6,690,183	7,433,158	—
Solana Beach	708,463	2,967,582	3,050,372	625,673	—
Vista	2,912,889	9,991,918	8,214,320	4,690,487	—
San Francisco County					
San Francisco	5,066,769	164,786,233	162,634,079	7,218,923	7,218,923
San Joaquin County					
Escalon	4,331,897	2,134,432	958,332	5,507,997	—
Lathrop	10,730,775	14,469,050	16,831,717	8,368,108	—
Lodi	2,826,312	7,114,406	5,931,592	4,009,126	—
Manteca	86,587,296	8,659,236	49,355,106	45,891,426	—
Ripon	563,752	1,964,194	1,444,003	1,083,943	—
Stockton	25,982,751	44,172,203	42,395,600	27,759,354	—
Tracy	3,930,543	21,723,949	21,425,871	4,228,621	—
San Luis Obispo County					
Arroyo Grande	2,693,249	3,139,818	3,139,818	2,693,249	—
Atascadero	1,914,437	2,823,176	2,246,750	2,490,863	—
El Paso De Robles	2,748,008	8,884,608	8,925,912	2,706,704	—
Grover Beach	351,215	768,835	514,302	605,748	—
Morro Bay	—	1,666,152	1,666,152	—	—
Pismo Beach	540,369	1,210,275	813,679	936,965	73,302
San Luis Obispo	—	9,559,498	9,559,498	—	—
San Mateo County					
Atherton	1,560,201	2,920,925	1,023,502	3,457,624	—
Belmont	1,463,004	2,651,828	2,574,480	1,540,352	—
Brisbane	612,802	1,831,632	1,987,820	456,614	—
Burlingame	2,570,926	11,699,906	11,234,099	3,036,733	—
Colma	9,177	1,124,481	1,125,239	8,419	—
Daly City	5,280,646	6,868,082	5,596,216	6,552,512	1,068,851
East Palo Alto	2,913,437	1,942,377	1,434,891	3,420,923	—
Foster City	1,157,948	3,918,323	2,851,672	2,224,599	—
Half Moon Bay	3,482,780	4,544,169	3,971,022	4,055,927	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
San Mateo County -- Continued					
Hillsborough	$ 563,826	$ 3,667,286	$ 4,167,137	$ 63,975	$ —
Menlo Park	2,711,918	6,644,292	3,046,925	6,309,285	—
Millbrae	1,582,579	1,325,223	1,130,322	1,777,480	—
Pacifica	3,655,710	4,529,988	2,846,816	5,338,882	—
Portola Valley	51,279	687,979	631,995	107,263	—
Redwood City	5,065,140	11,092,438	11,965,750	4,191,828	—
San Bruno	4,325,442	3,044,914	3,929,892	3,440,464	—
San Carlos	2,229,797	5,493,132	4,975,947	2,746,982	—
San Mateo	3,962,592	15,402,686	15,037,762	4,327,516	—
South San Francisco	13,504,117	15,346,445	16,099,174	12,751,388	—
Woodside	458,754	1,573,329	1,432,858	599,225	—
Santa Barbara County					
Buellton	1,235,792	767,141	760,324	1,242,609	—
Carpinteria	155,059	2,392,005	2,405,806	141,258	—
Goleta	454,041	8,132,777	7,926,722	660,096	—
Guadalupe	915,553	763,540	690,219	988,874	—
Lompoc	5,783,824	7,751,608	5,216,334	8,319,098	—
Santa Barbara	8,535,247	21,904,335	21,287,865	9,151,717	7,802,382
Santa Maria	5,039,691	16,987,605	17,332,991	4,694,305	—
Solvang	635,375	933,321	1,025,651	543,045	—
Santa Clara County					
Campbell	1,440,998	7,081,520	6,449,885	2,072,633	—
Cupertino	699,155	9,626,329	8,600,868	1,724,616	1,398,664
Gilroy	10,246,021	6,985,038	4,506,949	12,724,110	—
Los Altos	2,136,272	4,344,593	3,044,207	3,436,658	—
Los Altos Hills	835,328	1,239,489	1,035,031	1,039,786	—
Los Gatos	169,293	8,193,143	8,065,133	297,303	—
Milpitas	12,485,353	2,300,653	4,015,529	10,770,477	84,506
Monte Sereno	373,493	600,391	535,661	438,223	—
Morgan Hill	100,080	2,677,586	2,306,821	470,845	1,165,713
Mountain View	4,077,938	5,060,781	4,980,705	4,158,014	—
Palo Alto	1,240,251	21,329,027	21,153,002	1,416,276	—
San Jose	—	83,577,982	83,577,982	—	—
Santa Clara	33,515,005	29,860,279	21,514,725	41,860,559	—
Saratoga	1,450,408	2,352,684	2,171,697	1,631,395	—
Sunnyvale	7,213,627	22,995,995	23,105,553	7,104,069	7,104,069
Santa Cruz County					
Capitola	19,697	1,024,041	1,165,209	(121,471)	—
Santa Cruz	6,555,477	7,997,141	7,432,527	7,120,091	2,145,315
Scotts Valley	2,542,604	1,070,376	1,112,127	2,500,853	—
Watsonville	436,017	3,131,851	2,909,462	658,406	—
Shasta County					
Anderson	1,189,289	689,540	620,912	1,257,917	—
Redding	2,551,586	18,934,583	16,255,437	5,230,732	—
Shasta Lake	975,879	884,033	757,124	1,102,788	—
Sierra County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Sierra County -- Continued					
Loyalton	$ —	$ 64,509	$ 46,450	$ 18,059	$ —
Siskiyou County					
Dorris	372,797	101,387	46,066	428,118	—
Dunsmuir	(20,499)	263,800	225,596	17,705	—
Etna	(13,172)	111,785	71,086	27,527	—
Fort Jones	34,211	50,837	16,626	68,422	—
Montague	113,241	67,568	43,319	137,490	—
Mt. Shasta	472,335	1,171,046	886,663	756,718	—
Tulelake	88,662	578,302	618,954	48,010	—
Weed	32,069	519,583	515,723	35,929	—
Yreka	537,493	907,727	995,688	449,532	—
Solano County					
Benicia	1,980,689	2,451,871	2,093,755	2,338,805	—
Dixon	648,245	3,425,288	2,987,333	1,086,200	—
Fairfield	4,429,179	11,954,563	10,147,228	6,236,514	—
Rio Vista	1,300,487	589,841	525,522	1,364,806	—
Suisun City	305,514	1,448,365	1,326,530	427,349	—
Vacaville	3,356,795	5,323,461	2,596,091	6,084,165	—
Vallejo	9,776,151	11,976,752	10,620,516	11,132,387	—
Sonoma County					
Cloverdale	454,548	676,250	864,929	265,869	—
Cotati	83,731	640,530	452,413	271,848	—
Healdsburg	4,787,191	1,955,026	2,860,047	3,882,170	—
Petaluma	1,965,446	5,278,560	4,814,684	2,429,322	—
Rohnert Park	2,123,771	13,786,408	12,923,459	2,986,720	—
Santa Rosa	4,860,905	19,969,599	20,061,523	4,768,981	—
Sebastopol	1,129,856	1,117,415	664,209	1,583,062	—
Sonoma	(620,840)	484,281	744,069	(880,628)	—
Windsor	2,129,533	6,130,731	6,338,158	1,922,106	—
Stanislaus County					
Ceres	10,746,556	6,478,296	5,804,957	11,419,895	—
Hughson	432,341	612,952	651,952	393,341	—
Modesto	28,939,660	19,494,548	22,944,116	25,490,092	—
Newman	1,958,399	956,960	1,205,694	1,709,665	—
Oakdale	1,182,863	1,425,341	1,339,213	1,268,991	—
Patterson	1,241,384	2,249,482	2,437,133	1,053,733	—
Riverbank	780,050	1,170,003	1,285,019	665,034	—
Turlock	(642,529)	6,446,080	4,960,569	842,982	—
Waterford	205,040	1,147,816	1,092,925	259,931	—
Sutter County					
Live Oak	1,669,399	936,242	1,234,739	1,370,902	—
Yuba City	3,098,401	5,383,499	5,754,846	2,727,054	—
Tehama County					
Corning	427,474	767,151	505,241	689,384	—
Red Bluff	583,851	1,047,902	1,042,887	588,866	—
Tehama	21,152	89,756	81,459	29,449	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes

Fiscal Year 2013 - 14

City	Restricted Balance July 1, 2013	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2014	Portion of Restricted Balance (Obligated or Committed) June 30, 2014
Tulare County					
Dinuba	$ 6,299,361	$ 9,535,625	$ 6,875,551	$ 8,959,435	$ —
Exeter	644,470	1,397,747	1,264,495	777,722	—
Farmersville	1,084,789	2,230,173	540,460	2,774,502	—
Lindsay	1,443,524	2,388,303	1,435,468	2,396,359	—
Porterville	5,163,007	15,936,049	15,658,685	5,440,371	5,006,918
Tulare	5,863,447	20,062,974	20,062,974	5,863,447	—
Visalia	16,020,943	18,229,818	19,578,439	14,672,322	1,550,741
Woodlake	598,393	1,287,770	1,294,076	592,087	—
Tuolumne County					
Sonora	1,211,176	1,520,935	1,093,881	1,638,230	—
Ventura County					
Camarillo	9,084,401	14,211,398	11,393,019	11,902,780	—
Fillmore	334,739	2,126,241	1,514,301	946,679	—
Moorpark	12,310,717	5,832,904	4,179,012	13,964,609	—
Ojai	137,836	2,009,139	2,006,122	140,853	—
Oxnard	12,144,916	21,314,870	26,217,754	7,242,032	—
Port Hueneme	573,306	3,214,648	2,955,647	832,307	—
San Buenaventura	23,407,524	13,712,997	12,701,666	24,418,855	—
Santa Paula	2,149,632	2,275,251	882,523	3,542,360	—
Simi Valley	221,525	15,103,450	14,409,280	915,695	—
Thousand Oaks	7,681,045	32,358,727	30,999,641	9,040,131	2,264,558
Yolo County					
Davis	1,205,904	7,986,031	9,062,559	129,376	—
West Sacramento	3,648,929	12,779,883	14,419,636	2,009,176	—
Winters	513,322	480,510	322,553	671,279	—
Woodland	(7,616,530)	4,219,486	3,687,340	(7,084,384)	—
Yuba County					
Marysville	(65,957)	765,773	738,664	(38,848)	—
Wheatland	20,665	226,131	195,060	51,736	—
Total	$ 2,271,164,127	$ 4,899,346,185	$ 4,638,870,718	$ 2,531,639,594	$ 274,036,727

Table 2. Cities

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Alameda County						
Alameda	$ 3,794,748	$ —	$ —	$ —	$ —	$ 3,794,748
Albany	1,003,606	—	1,057	128,193	2,076,088	3,208,944
Berkeley	3,565,233	—	—	—	3,341,752	6,906,985
Dublin	3,251,805	—	—	—	15,333,363	18,585,168
Emeryville	136,662	177,044	—	—	1,529,720	1,843,426
Fremont	13,417,571	—	—	—	—	13,417,571
Hayward	3,481,382	—	—	—	57,486,916	60,968,298
Livermore	4,228,883	—	—	—	13,583,931	17,812,814
Newark	3,550,877	—	—	—	2,103,927	5,654,804
Oakland	7,860,472	—	(10,870)	—	11,683,310	19,532,912
Piedmont	491,045	—	—	—	387,602	878,647
Pleasanton	4,489,580	—	—	—	4,540,680	9,030,260
San Leandro	1,861,734	—	—	—	6,701,470	8,563,204
Union City	3,460,372	—	—	—	2,426,375	5,886,747
Amador County						
Amador	(21,344)	3,040	—	—	752,781	734,477
Ione	976,677	3,359	128,169	—	916,551	2,024,756
Jackson	14,759	—	—	—	—	14,759
Plymouth	159,535	—	—	—	79,039	238,574
Sutter Creek	88,948	—	83,629	—	137,355	309,932
Butte County						
Biggs	133,921	—	69,701	—	(349,985)	(146,363)
Chico	1,357,941	—	—	—	878,831	2,236,772
Gridley	219,887	—	319,811	—	364,510	904,208
Oroville	187,685	—	200,368	—	456,457	844,510
Paradise	503,632	—	1,223,464	—	—	1,727,096
Calaveras County						
Angels	26,124	—	—	—	553,069	579,193
Colusa County						
Colusa	77,506	—	101,122	—	354,744	533,372
Williams	61,250	—	—	—	191,070	252,320
Contra Costa County						
Antioch	6,981,220	—	—	—	9,390,010	16,371,230
Brentwood	285,722	—	—	—	10,700,664	10,986,386
Clayton	26,431	—	—	—	192,585	219,016
Concord	5,217,530	—	—	—	9,271,412	14,488,942
Danville	2,381,366	—	—	—	314,383	2,695,749
El Cerrito	64,174	—	—	—	34,122	98,296
Hercules	2,990,191	—	—	—	110,079	3,100,270
Lafayette	1,816,464	—	—	—	6,704,768	8,521,232
Martinez	2,441,259	—	—	—	1,516,649	3,957,908
Moraga	317,952	—	50,656	—	—	368,608
Oakley	915,552	—	—	—	5,955,187	6,870,739
Orinda	560,294	—	—	—	1,950,242	2,510,536
Pinole	129,421	150	—	—	798,473	928,044
Pittsburg	3,056,626	5,297	3,490	—	2,666,382	5,731,795
Pleasant Hill	760,602	—	41,457	—	—	802,059
Richmond	1,556,068	—	—	—	(406,439)	1,149,629
San Pablo	278,645	1,023	—	—	4,241,910	4,521,578
San Ramon	841,780	—	—	—	6,883,168	7,724,948
Walnut Creek	4,521,888	460	18,681	—	13,646	4,554,675
Del Norte County						
Crescent City	98,524	—	—	—	—	98,524
El Dorado County						
Placerville	220,617	—	11,769	—	325,821	558,207

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
El Dorado County -- Continued						
South Lake Tahoe	$ —	$ —	$ —	$ —	$ 2,747,901	$ 2,747,901
Fresno County						
Clovis	—	—	—	—	7,508,280	7,508,280
Coalinga	441,735	—	327,779	—	1,291,144	2,060,658
Firebaugh	109,943	—	209,248	—	263,030	582,221
Fowler	183,810	—	278,875	—	18,866	481,551
Fresno	11,625,462	—	454,844	—	34,835,945	46,916,251
Huron	641,531	—	287,059	—	1,411,791	2,340,381
Kerman	458,441	—	704,770	—	443,392	1,606,603
Kingsburg	349,916	—	1,089,320	—	358,899	1,798,135
Mendota	470,167	62,623	526,890	—	1,176,019	2,235,699
Orange Cove	299,610	—	687,452	—	22,876	1,009,938
Parlier	962,428	—	1,253,896	—	1,009,779	3,226,103
Reedley	116,575	—	590,380	—	3,692,977	4,399,932
San Joaquin	330,567	—	322,162	—	593,192	1,245,921
Sanger	876,827	—	1,028,790	—	2,126,630	4,032,247
Selma	—	470,416	26,088	—	2,846,718	3,343,222
Glenn County						
Orland	273,108	—	9,942	—	—	283,050
Willows	398,673	—	32,283	—	187,117	618,073
Humboldt County						
Arcata	482,714	—	—	—	602,770	1,085,484
Blue Lake	68,981	—	(520)	—	(36,608)	31,853
Eureka	850,835	—	—	—	584,108	1,434,943
Ferndale	73,500	—	240,900	—	(15,744)	298,656
Fortuna	472,581	—	1,428,100	—	1,145,006	3,045,687
Rio Dell	382,252	(356)	(40,926)	—	—	340,970
Trinidad	228	—	8,030	—	—	8,258
Imperial County						
Brawley	1,702,352	—	222,479	—	341,103	2,265,934
Calexico	1,216,719	—	306,020	—	8,481,563	10,004,302
Calipatria	257,671	(14)	(12,718)	—	857,516	1,102,455
El Centro	193,892	—	166,017	—	9,011,950	9,371,859
Holtville	430,938	—	51,206	—	(388,973)	93,171
Imperial	2,027,467	170,749	51,830	—	10,723,897	12,973,943
Westmorland	443,643	42,320	504,611	—	452,882	1,443,456
Inyo County						
Bishop	14,542	—	(195,773)	—	(156,821)	(338,052)
Kern County						
Arvin	562,966	—	77,371	—	1,553,001	2,193,338
Bakersfield	7,380,196	—	117,096	42,042,865	55,502,922	105,043,079
California City	2,105,759	—	—	—	—	2,105,759
Delano	447,286	—	1,335,457	—	—	1,782,743
Maricopa	85,148	10,342	—	—	117,824	213,314
McFarland	36,426	—	51,858	—	67,595	155,879
Ridgecrest	370,438	—	475,135	—	610,879	1,456,452
Shafter	1,467,323	—	882,423	—	4,201,430	6,551,176
Taft	19,514	—	90,382	—	—	109,896
Tehachapi	—	—	(528,465)	—	—	(528,465)
Wasco	97,974	—	933,705	—	78,981	1,110,660
Kings County						
Avenal	930,045	—	668,445	—	—	1,598,490
Corcoran	545,931	—	283,995	—	805,459	1,635,385
Hanford	2,866,997	—	1,484,947	—	2,433,271	6,785,215
Lemoore	1,181,813	—	475,297	—	9,621,040	11,278,150

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Lake County						
Clearlake	$ 709,203	$ —	$ —	$ —	$ 182,235	$ 891,438
Lakeport	245,329	—	—	—	136,704	382,033
Lassen County						
Susanville	466,245	—	—	—	341,624	807,869
Los Angeles County						
Agoura Hills	305,605	—	—	—	—	305,605
Alhambra	3,250,350	—	—	—	580,635	3,830,985
Arcadia	1,040,372	—	—	—	1,995,554	3,035,926
Artesia	1,215,308	—	—	—	595,161	1,810,469
Avalon	544,956	—	—	—	—	544,956
Azusa	143,415	—	—	—	1,503,346	1,646,761
Baldwin Park	3,952,600	11,634	(54,957)	—	174,961	4,084,238
Bell	2,332,348	—	—	—	1,162,814	3,495,162
Bell Gardens	273,171	—	27,606	—	212,489	513,266
Bellflower	2,786,705	—	(1)	—	—	2,786,704
Beverly Hills	1,848,814	—	—	—	—	1,848,814
Bradbury	62,994	—	17,490	—	61,606	142,090
Burbank	2,696,004	—	143,590	—	10,336,937	13,176,531
Calabasas	819,523	—	6,220	—	68,409	894,152
Carson	620,944	—	30,979	—	3,379,653	4,031,576
Cerritos	4,970,125	—	300	—	(4,809,442)	160,983
Claremont	1,505,025	—	—	—	498,343	2,003,368
Commerce	1,459,700	—	—	—	1,697,523	3,157,223
Compton	3,522,236	—	105,975	—	—	3,628,211
Covina	2,820,045	—	—	—	1,179,486	3,999,531
Cudahy	1,066,397	—	—	—	464,521	1,530,918
Culver City	1,626,445	—	—	—	—	1,626,445
Diamond Bar	900,470	—	—	—	—	900,470
Downey	654,275	—	955	—	1,064,193	1,719,423
Duarte	392,383	—	—	—	—	392,383
El Monte	3,100,283	—	7,997	—	—	3,108,280
El Segundo	1,116,267	—	136	—	—	1,116,403
Gardena	5,001,155	—	—	—	1,030,307	6,031,462
Glendale	7,092,669	—	190,787	—	(3,687,913)	3,595,543
Glendora	847,668	—	2,811	—	50,675	901,154
Hawaiian Gardens	74,115	—	—	—	468,597	542,712
Hawthorne	9,794,216	—	—	—	(16,055,194)	(6,260,978)
Hermosa Beach	359,095	—	2,125	—	—	361,220
Hidden Hills	384,036	59,240	—	—	—	443,276
Huntington Park	2,007,852	—	29,624	—	921,116	2,958,592
Industry	—	—	—	4,700	9,873	14,573
Inglewood	3,133,563	—	—	—	1,820,104	4,953,667
Irwindale	27,188	—	—	—	6,756	33,944
La Canada Flintridge	244,476	—	—	—	433,696	678,172
La Habra Heights	243,091	—	—	—	248,973	492,064
La Mirada	1,732,234	—	39,655	—	—	1,771,889
La Puente	573,700	—	59	—	1,041,012	1,614,771
La Verne	2,084,599	—	377	75,981	—	2,160,957
Lakewood	—	—	—	—	—	—
Lancaster	4,954,238	959,920	1,294,613	502,377	6,989,921	14,701,069
Lawndale	212,458	—	—	—	427,047	639,505
Lomita	221,727	—	21,955	—	275,967	519,649
Long Beach	23,175,138	—	36,107	—	—	23,211,245
Los Angeles	72,368,370	—	4,584,288	—	40,041,548	116,994,206
Lynwood	843,713	—	18,984	—	—	862,697

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Los Angeles County -- Continued						
Malibu	$ 184,133	$ —	$ —	$ —	$ —	$ 184,133
Manhattan Beach	2,126,533	—	—	—	1,070,226	3,196,759
Maywood	2,561,702	—	18,106	298	1,997,324	4,577,430
Monrovia	68	—	—	—	—	68
Montebello	293,255	—	—	—	—	293,255
Monterey Park	1,970,676	—	—	—	—	1,970,676
Norwalk	2,638,860	—	—	—	(904,866)	1,733,994
Palmdale	14,667,752	—	50	—	2,669,667	17,337,469
Palos Verdes Estates	369,719	—	—	—	1	369,720
Paramount	980,401	—	—	—	—	980,401
Pasadena	3,592,438	—	(87,214)	—	727	3,505,951
Pico Rivera	49	—	—	—	(2,269,967)	(2,269,918)
Pomona	1,880,650	—	—	—	8,936,382	10,817,032
Rancho Palos Verdes	252,150	—	95,328	—	5,981,272	6,328,750
Redondo Beach	2,449,681	—	—	—	1,443,724	3,893,405
Rolling Hills	—	—	—	—	—	—
Rolling Hills Estates	65,549	—	7,287	—	24,563	97,399
Rosemead	316,974	—	—	—	—	316,974
San Dimas	775,413	—	—	—	2,738,523	3,513,936
San Fernando	547,172	—	3,304	—	548,521	1,098,997
San Gabriel	2,730,365	—	—	—	1,709,916	4,440,281
San Marino	741,854	266	23,615	—	(176,976)	588,759
Santa Clarita	3,147,344	—	7,261,405	—	4,372,007	14,780,756
Santa Fe Springs	285,832	—	—	—	—	285,832
Santa Monica	426,118	—	—	—	—	426,118
Sierra Madre	113,167	—	—	—	652,163	765,330
Signal Hill	140,513	—	8,086	—	1,560	150,159
South El Monte	354,058	—	24,036	—	—	378,094
South Gate	3,700,880	—	—	—	—	3,700,880
South Pasadena	981,923	—	—	—	—	981,923
Temple City	771,862	—	(88,683)	—	1,117,606	1,800,785
Torrance	15,314,900	—	—	—	3,666,999	18,981,899
Vernon	—	—	—	—	77,611	77,611
Walnut	443,763	—	—	—	742,130	1,185,893
West Covina	395,366	—	(50,515)	—	29,186	374,037
West Hollywood	1,557,403	—	—	—	7,583	1,564,986
Westlake Village	78,824	—	—	—	398,035	476,859
Whittier	4,274,162	—	36,093	—	85,989	4,396,244
Madera County						
Chowchilla	601,509	—	—	—	2,444,937	3,046,446
Madera	1,143,744	—	808,513	—	7,419,303	9,371,560
Marin County						
Belvedere	—	—	—	—	303,087	303,087
Corte Madera	106,173	—	—	—	—	106,173
Fairfax	47,826	—	—	—	10,249	58,075
Larkspur	15,366	—	—	—	333,983	349,349
Mill Valley	291,210	—	—	—	342,590	633,800
Novato	938,687	(5,965)	—	—	5,088,070	6,020,792
Ross	264,489	—	—	—	1,026,436	1,290,925
San Anselmo	11,306	—	—	—	185,797	197,103
San Rafael	6,980,732	—	—	—	12,811,992	19,792,724
Sausalito	37,102	—	—	—	295,674	332,776
Tiburon	1,079,444	—	—	—	1,743,184	2,822,628
Mendocino County						
Fort Bragg	39,213	—	—	—	1,627,986	1,667,199

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Mendocino County -- Continued						
Point Arena	$(31,311)	$ —	$ —	$ —	$ 51,202	$ 19,891
Ukiah	823,532	—	109,338	—	467,497	1,400,367
Willits	(170,188)	—	—	—	2,172,590	2,002,402
Merced County						
Atwater	859,569	—	(417,410)	—	1,301,625	1,743,784
Dos Palos	43,632	—	—	—	19,941	63,573
Gustine	422,227	—	—	—	68,622	490,849
Livingston	462,568	—	469,990	—	1,617,720	2,550,278
Los Banos	810,310	—	174,441	—	3,757,509	4,742,260
Merced	233,626	—	—	—	—	233,626
Modoc County						
Alturas	90,666	—	—	—	462,473	553,139
Mono County						
Mammoth Lakes	348,711	—	—	—	1,999,720	2,348,431
Monterey County						
Carmel-by-the-Sea	279,236	—	—	—	228,817	508,053
Del Rey Oaks	237,187	—	—	—	(5,416)	231,771
Gonzales	(219,635)	—	—	—	952,420	732,785
Greenfield	339,315	—	138	—	2,320,473	2,659,926
King City	520,898	—	—	—	12,535	533,433
Marina	256,836	—	—	—	—	256,836
Monterey	1,868,850	—	—	—	836,295	2,705,145
Pacific Grove	239,732	—	—	—	—	239,732
Salinas	3,731,390	—	—	—	960,435	4,691,825
Sand City	2,339	—	—	—	—	2,339
Seaside	—	—	—	—	—	—
Soledad	1,573,041	—	—	—	—	1,573,041
Napa County						
American Canyon	152,225	—	—	—	2,202,020	2,354,245
Calistoga	123,577	—	—	—	—	123,577
Napa	383,143	—	—	1,426	10,668,139	11,052,708
St. Helena	2,250	—	—	—	1,632,103	1,634,353
Yountville	21,168	—	—	—	—	21,168
Nevada County						
Grass Valley	791,258	—	—	—	651,952	1,443,210
Nevada City	86,134	—	—	—	(339,907)	(253,773)
Truckee	—	—	—	—	—	—
Orange County						
Aliso Viejo	1,309,252	—	—	—	963,432	2,272,684
Anaheim	16,875,204	—	—	1,837,352	(9,463,045)	9,249,511
Brea	1,025,419	—	—	—	66,703	1,092,122
Buena Park	2,020,858	—	—	—	4,209,014	6,229,872
Costa Mesa	11,121,854	—	—	—	—	11,121,854
Cypress	3,723,128	—	—	—	3,380,997	7,104,125
Dana Point	893,067	—	—	—	—	893,067
Fountain Valley	2,180,368	—	—	—	192,067	2,372,435
Fullerton	4,799,231	—	—	—	—	4,799,231
Garden Grove	—	—	—	—	—	—
Huntington Beach	921,087	—	—	2,764,443	4,475,727	8,161,257
Irvine	6,635,496	—	—	—	96,963,551	103,599,047
La Habra	2,420,984	—	—	—	1,098,652	3,519,636
La Palma	226,278	—	—	—	29,565	255,843
Laguna Beach	(1,096,974)	—	—	—	1,575,282	478,308
Laguna Hills	1,052,250	—	—	(3)	2,636,283	3,688,530
Laguna Niguel	516,347	—	—	—	6,025,433	6,541,780

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Orange County -- Continued						
Laguna Woods	$ 619,520	$ —	$(124)	$ —	$(1,192,067)	$(572,671)
Lake Forest	1,059,525	—	—	—	2,446,618	3,506,143
Los Alamitos	330,083	—	—	—	1,622,507	1,952,590
Mission Viejo	1,806,459	—	—	378,493	(3,402,847)	(1,217,895)
Newport Beach	6,230,465	—	—	—	10,261,701	16,492,166
Orange	7,114,628	—	—	353,970	13,344,156	20,812,754
Placentia	585,792	—	—	—	35,750	621,542
Rancho Santa Margarita	1,724,989	—	—	13,161	800,175	2,538,325
San Clemente	5,520,217	—	—	384,541	11,672,133	17,576,891
San Juan Capistrano	741,862	—	—	—	—	741,862
Santa Ana	24,658,706	—	—	2,620,810	35,130,062	62,409,578
Seal Beach	851,031	—	—	—	1,214,839	2,065,870
Stanton	1,036,026	—	—	—	323,146	1,359,172
Tustin	5,338,906	—	—	—	1,283,464	6,622,370
Villa Park	—	—	—	—	3,868,708	3,868,708
Westminster	1,164,379	—	750,729	—	202,156	2,117,264
Yorba Linda	1,979,514	—	—	—	—	1,979,514
Placer County						
Auburn	182,899	—	369,625	—	(1,265,464)	(712,940)
Colfax	43,209	—	29,596	—	153,273	226,078
Lincoln	3,201,918	—	2,206,982	—	436,650	5,845,550
Loomis	556,535	—	290,570	—	3,217,813	4,064,918
Rocklin	2,806,577	—	4,347,142	—	18,256,164	25,409,883
Roseville	11,022,806	—	—	—	22,299,567	33,322,373
Plumas County						
Portola	—	—	—	—	(28,027)	(28,027)
Riverside County						
Banning	247,683	—	(142,136)	—	2,303,847	2,409,394
Beaumont	337,884	—	—	—	—	337,884
Blythe	857,486	—	—	—	—	857,486
Calimesa	86,024	—	—	235,113	538,687	859,824
Canyon Lake	574,169	—	—	—	550,751	1,124,920
Cathedral City	3,595,766	—	49	—	3,105,602	6,701,417
Coachella	1,933,593	—	—	—	3,217,661	5,151,254
Corona	4,491,758	—	—	—	14,216,552	18,708,310
Desert Hot Springs	101,058	—	—	—	1,109,471	1,210,529
Eastvale	5,017,071	—	—	—	2,753,675	7,770,746
Hemet	3,122,612	—	—	—	—	3,122,612
Indian Wells	94,095	—	—	—	55,556	149,651
Indio	3,730,545	—	5,041	—	5,038,168	8,773,754
Jurupa Valley	4,988,964	—	—	—	1,849,131	6,838,095
La Quinta	1,059,233	—	—	—	—	1,059,233
Lake Elsinore	599,470	—	—	—	8,914,530	9,514,000
Menifee	1,195,720	—	—	—	—	1,195,720
Moreno Valley	1,489,783	—	—	—	12,383,904	13,873,687
Murrieta	8,695,357	—	—	—	7,514,213	16,209,570
Norco	883,035	—	—	—	3,017,280	3,900,315
Palm Desert	1,664,518	—	—	—	—	1,664,518
Palm Springs	1,922,862	—	—	—	10,625,016	12,547,878
Perris	4,326,442	—	—	—	14,888,646	19,215,088
Rancho Mirage	1,898,736	—	—	—	3,450,732	5,349,468
Riverside	17,184,577	—	70,075	—	12,650,266	29,904,918
San Jacinto	1,063,333	—	—	—	304,749	1,368,082
Temecula	491,190	—	—	—	4,194,676	4,685,866
Wildomar	693,488	—	—	—	—	693,488

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Sacramento County						
Citrus Heights	$ 1,888,647	$ —	$ 239,565	$ —	$(1,098,889)	$ 1,029,323
Elk Grove	8,533,401	—	117,868	—	28,905,321	37,556,590
Folsom	3,431,976	—	418,037	—	10,518,474	14,368,487
Galt	48,721	—	447,175	—	5,301,808	5,797,704
Isleton	286,769	—	6,371	—	(3,226)	289,914
Rancho Cordova	3,306,091	—	435,875	—	40,854,482	44,596,448
Sacramento	17,238,487	—	465,661	—	12,803,001	30,507,149
San Benito County						
Hollister	1,276,604	—	482,765	—	6,800,710	8,560,079
San Juan Bautista	38,149	—	—	44,499	—	82,648
San Bernardino County						
Adelanto	1,540,414	—	281,353	—	5,413,647	7,235,414
Apple Valley	208,230	—	1,368,958	—	1,393,624	2,970,812
Barstow	58,661	—	—	—	1,388,418	1,447,079
Big Bear Lake	20,219	—	—	—	(1,325,248)	(1,305,029)
Chino	—	—	116,270	—	1,141,365	1,257,635
Chino Hills	2,921,463	—	—	—	390,455	3,311,918
Colton	365,684	317,937	—	—	4,515,787	5,199,408
Fontana	2,411,482	—	—	—	3,865,783	6,277,265
Grand Terrace	118,813	—	—	—	1,314,479	1,433,292
Hesperia	995,056	—	2,652,834	4,071,687	(1,116,181)	6,603,396
Highland	2,711,598	—	—	—	10,027,376	12,738,974
Loma Linda	113,575	—	—	—	—	113,575
Montclair	696,219	—	—	—	693,577	1,389,796
Needles	(1,405,857)	—	—	—	(600,065)	(2,005,922)
Ontario	5,068,004	—	—	—	—	5,068,004
Rancho Cucamonga	7,518,291	—	—	—	25,150,263	32,668,554
Redlands	212,045	—	—	—	14,130,478	14,342,523
Rialto	1,909,431	—	—	—	881,667	2,791,098
San Bernardino	3,563,598	—	—	—	44,932	3,608,530
Twentynine Palms	389,202	—	5,047	—	1,831,483	2,225,732
Upland	4,372,372	—	—	—	—	4,372,372
Victorville	3,806,614	869,181	(215,417)	—	1,055,904	5,516,282
Yucaipa	456,369	—	—	—	9,581,852	10,038,221
Yucca Valley	871,521	—	874,183	—	859,397	2,605,101
San Diego County						
Carlsbad	18,081,516	—	(30,991)	—	—	18,050,525
Chula Vista	6,620,128	—	—	—	1,440,760	8,060,888
Coronado	1,526,338	—	155,897	—	9,016,005	10,698,240
Del Mar	—	—	—	—	—	—
El Cajon	2,797,929	—	—	—	318,345	3,116,274
Encinitas	3,517,312	—	2,055	—	—	3,519,367
Escondido	3,844,559	—	—	—	4,706,855	8,551,414
Imperial Beach	2,153,884	—	—	—	—	2,153,884
La Mesa	579,352	—	—	—	—	579,352
Lemon Grove	—	—	85,004	—	545,768	630,772
National City	2,752,567	—	—	—	4,442,953	7,195,520
Oceanside	9,258,919	—	107,715	—	14,619,586	23,986,220
Poway	1,694,317	—	—	—	(2,900)	1,691,417
San Diego	38,916,558	—	—	—	23,534,757	62,451,315
San Marcos	2,759,025	—	—	—	(3)	2,759,022
Santee	1,724,904	—	—	—	5,708,254	7,433,158
Solana Beach	625,673	—	—	—	—	625,673
Vista	4,295,188	—	—	—	395,299	4,690,487
San Francisco County						

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
San Francisco County -- Continued						
San Francisco	$ 2,833,726	$ —	$ —	$ —	$ 4,385,197	$ 7,218,923
San Joaquin County						
Escalon	379,522	—	1,027,925	—	4,100,550	5,507,997
Lathrop	1,644,410	—	—	—	6,723,698	8,368,108
Lodi	3,727,202	—	281,924	—	—	4,009,126
Manteca	3,067,808	—	4,135,177	—	38,688,441	45,891,426
Ripon	—	—	536,020	—	547,923	1,083,943
Stockton	402,439	—	511,776	—	26,845,139	27,759,354
Tracy	2,023,628	—	1,404,854	—	800,139	4,228,621
San Luis Obispo County						
Arroyo Grande	—	—	—	—	2,693,249	2,693,249
Atascadero	630,466	—	1,749,282	—	111,115	2,490,863
El Paso De Robles	539,176	—	91,496	—	2,076,032	2,706,704
Grover Beach	519,768	—	85,980	—	—	605,748
Morro Bay	—	—	—	—	—	—
Pismo Beach	384,918	—	454,762	—	97,285	936,965
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	220,045	24,277	—	—	3,213,302	3,457,624
Belmont	—	—	—	—	1,540,352	1,540,352
Brisbane	88,795	—	—	—	367,819	456,614
Burlingame	1,366,646	—	—	—	1,670,087	3,036,733
Colma	8,419	—	—	—	—	8,419
Daly City	2,288,204	—	—	—	4,264,308	6,552,512
East Palo Alto	1,816,687	—	—	—	1,604,236	3,420,923
Foster City	1,128,542	—	—	—	1,096,057	2,224,599
Half Moon Bay	360,851	—	—	—	3,695,076	4,055,927
Hillsborough	63,975	—	—	—	—	63,975
Menlo Park	2,684,555	—	—	—	3,624,730	6,309,285
Millbrae	387,529	—	17,015	—	1,372,936	1,777,480
Pacifica	673,868	—	741,157	—	3,923,857	5,338,882
Portola Valley	33,087	—	—	—	74,176	107,263
Redwood City	1,093,235	—	—	—	3,098,593	4,191,828
San Bruno	803,377	—	—	—	2,637,087	3,440,464
San Carlos	2,150,931	—	—	—	596,051	2,746,982
San Mateo	2,421,055	—	—	—	1,906,461	4,327,516
South San Francisco	2,339,960	—	—	—	10,411,428	12,751,388
Woodside	103,231	—	—	—	495,994	599,225
Santa Barbara County						
Buellton	926,495	—	2,325	—	313,789	1,242,609
Carpinteria	100,762	—	40,496	—	—	141,258
Goleta	440,550	—	219,546	—	—	660,096
Guadalupe	371,276	—	202,919	—	414,679	988,874
Lompoc	1,573,795	—	583,793	—	6,161,510	8,319,098
Santa Barbara	947,351	—	222,431	—	7,981,935	9,151,717
Santa Maria	2,635,717	—	260,227	—	1,798,361	4,694,305
Solvang	53,090	—	10,927	—	479,028	543,045
Santa Clara County						
Campbell	688,632	—	19,404	—	1,364,597	2,072,633
Cupertino	1,025,461	—	—	—	699,155	1,724,616
Gilroy	3,785,598	—	—	—	8,938,512	12,724,110
Los Altos	1,385,738	—	—	—	2,050,920	3,436,658
Los Altos Hills	276,233	—	—	—	763,553	1,039,786
Los Gatos	251,129	—	—	—	46,174	297,303
Milpitas	3,277,965	—	—	—	7,492,512	10,770,477

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Santa Clara County -- Continued						
Monte Sereno	$ 180,045	$ —	$ —	$ —	$ 258,178	$ 438,223
Morgan Hill	61,977	—	365,362	—	43,506	470,845
Mountain View	4,158,014	—	—	—	—	4,158,014
Palo Alto	1,324,249	—	92,027	—	—	1,416,276
San Jose	—	—	—	—	—	—
Santa Clara	15,241,977	—	—	—	26,618,582	41,860,559
Saratoga	1,081,360	—	—	—	550,035	1,631,395
Sunnyvale	7,276,314	—	—	47,414	(219,659)	7,104,069
Santa Cruz County						
Capitola	(121,547)	—	—	—	76	(121,471)
Santa Cruz	1,381,280	—	(594)	—	5,739,405	7,120,091
Scotts Valley	550,246	—	—	—	1,950,607	2,500,853
Watsonville	707,018	—	—	—	(48,612)	658,406
Shasta County						
Anderson	552,153	—	82,591	—	623,173	1,257,917
Redding	4,188,418	—	—	—	1,042,314	5,230,732
Shasta Lake	1,102,788	—	—	—	—	1,102,788
Sierra County						
Loyalton	18,059	—	—	—	—	18,059
Siskiyou County						
Dorris	77,899	15,100	191,522	—	143,597	428,118
Dunsmuir	198	—	17,507	—	—	17,705
Etna	193,198	—	16,989	—	(182,660)	27,527
Fort Jones	(52,264)	—	1,570	—	119,116	68,422
Montague	98,978	—	38,512	—	—	137,490
Mt. Shasta	489,574	—	242,990	—	24,154	756,718
Tulelake	(70,830)	—	118,840	—	—	48,010
Weed	10,304	25,625	—	—	—	35,929
Yreka	1,796	—	353,974	—	93,762	449,532
Solano County						
Benicia	957,077	—	—	—	1,381,728	2,338,805
Dixon	506,715	—	—	—	579,485	1,086,200
Fairfield	6,233,659	—	—	—	2,855	6,236,514
Rio Vista	739,339	—	—	—	625,467	1,364,806
Suisun City	398,611	—	—	—	28,738	427,349
Vacaville	5,702,694	—	381,471	—	—	6,084,165
Vallejo	1,417,675	—	—	—	9,714,712	11,132,387
Sonoma County						
Cloverdale	74,186	—	13,289	—	178,394	265,869
Cotati	247,496	—	—	—	24,352	271,848
Healdsburg	1,564,799	—	—	—	2,317,371	3,882,170
Petaluma	990,997	—	—	—	1,438,325	2,429,322
Rohnert Park	2,314,525	215,914	—	—	456,281	2,986,720
Santa Rosa	4,699,590	—	—	—	69,391	4,768,981
Sebastopol	14,487	—	—	—	1,568,575	1,583,062
Sonoma	(1,297,815)	—	—	—	417,187	(880,628)
Windsor	878,350	—	—	—	1,043,756	1,922,106
Stanislaus County						
Ceres	963,196	1,616,171	830,354	—	8,010,174	11,419,895
Hughson	147,932	354	245,055	—	—	393,341
Modesto	888,089	—	104,132	—	24,497,871	25,490,092
Newman	258,396	—	430,981	—	1,020,288	1,709,665
Oakdale	863,096	—	405,895	—	—	1,268,991
Patterson	633,323	—	420,410	—	—	1,053,733
Riverbank	294,067	—	370,967	—	—	665,034

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2014
Stanislaus County -- Continued						
Turlock	$ 2,484,915	$ —	$ 770,176	$ —	$(2,412,109)	$ 842,982
Waterford	23,212	—	—	33,471	203,248	259,931
Sutter County						
Live Oak	665,846	—	433,734	—	271,322	1,370,902
Yuba City	747,565	—	739,993	—	1,239,496	2,727,054
Tehama County						
Corning	321,342	—	150,832	—	217,210	689,384
Red Bluff	588,866	—	—	—	—	588,866
Tehama	8,887	—	—	—	20,562	29,449
Tulare County						
Dinuba	695,207	—	341,286	—	7,922,942	8,959,435
Exeter	212,064	—	236,272	—	329,386	777,722
Farmersville	457,372	—	145,486	—	2,171,644	2,774,502
Lindsay	218,397	—	172,046	51,173	1,954,743	2,396,359
Porterville	681,719	—	2,512,247	—	2,246,405	5,440,371
Tulare	5,863,447	—	—	—	—	5,863,447
Visalia	12,241,401	—	—	—	2,430,921	14,672,322
Woodlake	206,418	—	241,581	—	144,088	592,087
Tuolumne County						
Sonora	227,421	—	43,228	703,051	664,530	1,638,230
Ventura County						
Camarillo	393,935	—	9,818,282	—	1,690,563	11,902,780
Fillmore	363,279	—	329,571	—	253,829	946,679
Moorpark	1,072,248	—	983,261	—	11,909,100	13,964,609
Ojai	38,099	—	102,754	—	—	140,853
Oxnard	6,137,519	—	896,230	—	208,283	7,242,032
Port Hueneme	286,677	—	545,630	—	—	832,307
San Buenaventura	8,365,707	—	1,144,681	—	14,908,467	24,418,855
Santa Paula	2,165,283	—	923,980	—	453,097	3,542,360
Simi Valley	—	—	130,727	—	784,968	915,695
Thousand Oaks	6,697,425	—	2,264,559	—	78,147	9,040,131
Yolo County						
Davis	1,283,066	—	(1,157,359)	—	3,669	129,376
West Sacramento	1,920,641	—	(297,283)	—	385,818	2,009,176
Winters	216,838	—	454,441	—	—	671,279
Woodland	845,446	—	(507,016)	—	(7,422,814)	(7,084,384)
Yuba County						
Marysville	657,151	—	42,706	—	(738,705)	(38,848)
Wheatland	—	—	18,297	—	33,439	51,736
Total	$ 976,512,468	$ 5,056,107	$ 88,800,163	$ 56,295,015	$ 1,404,975,841	$ 2,531,639,594

Table 3. Cities

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$511,108	$125,507	$780,736	$338,069	$69,323	$1,484,301
Sec. 2106 S & H Code	259,871	67,432	394,518	173,730	39,409	745,769
Sec. 2107 S & H Code	546,776	134,259	835,437	362,196	74,192	1,588,435
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,054,521	261,093	1,609,752	701,004	145,066	3,051,626
Total Gas Tax Apportionments	2,372,276	588,291	3,620,443	1,574,999	327,990	6,870,131
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	1,114	—
Other Receipts from State	78,815	—	737,547	(27,349)	—	3,521,605
Total Monies Made Available by State	2,451,091	588,291	4,357,990	1,547,650	329,104	10,391,736
Total Monies Made Available by Federal Government	—	1,011,248	655,258	65,043	2,651	1,095,137
Total Monies Made Available by Local Government Agencies	2,174,061	168,857	3,174,093	520,539	5,506	5,467,090
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	36,702	1,286	—	14,548	1,465	70,018
Proceeds from Sale of Bonds for Street Purposes	—	992,377	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	542,393	1,569,347	1,025,239	—	150,733
General Fund Monies Used for Street Purposes	1,291,010	1,048,706	4,205,961	1,512,001	1,749,203	10,427,497
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	50,155	—	—	—	34,048
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,693,528	413,278	5,879,249	5,025,548	—	5,326,925
Total Monies Made Available From City Sources	3,021,240	3,048,195	11,654,557	7,577,336	1,750,668	16,009,221
Grand Total Monies Made Available	$7,646,392	$4,816,591	$19,841,898	$9,710,568	$2,087,929	$32,963,184

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,031,873	$574,977	$299,107	$2,902,556	$75,902	$485,000
Sec. 2106 S & H Code	519,741	291,734	154,065	1,453,276	42,678	246,906
Sec. 2107 S & H Code	1,103,832	615,073	319,966	3,104,967	81,195	519,006
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,123,734	1,185,304	618,705	5,955,718	158,482	1,001,325
Total Gas Tax Apportionments	4,779,180	2,667,088	1,391,843	13,416,517	358,257	2,252,237
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,659,070	—	—	13,710,383	—	388,840
Total Monies Made Available by State	7,438,250	2,667,088	1,391,843	27,126,900	358,257	2,641,077
Total Monies Made Available by Federal Government	623,075	94,883	532,873	(38)	—	—
Total Monies Made Available by Local Government Agencies	2,541,021	1,268,259	554,000	10,999,185	488,739	936,319
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	20,476	4,283	33,614	641	40,545
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	87,465	31,755,771	—	—
General Fund Monies Used for Street Purposes	5,524,471	5,703,137	3,637,874	—	952,419	6,997,868
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,149,527	—	—
Section 99234 P. U. Code	—	—	—	365,234	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	8,808,548	7,825,022	235,438	21,550,998	—	4,556,401
Total Monies Made Available From City Sources	14,333,019	13,548,635	3,965,060	55,855,144	953,060	11,594,814
Grand Total Monies Made Available	$24,935,365	$17,578,865	$6,443,776	$93,981,191	$1,800,056	$15,172,210

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$584,626	$505,841	$1,456	$53,365	$31,481	$7,238
Sec. 2106 S & H Code	296,612	257,232	5,536	31,795	20,725	8,462
Sec. 2107 S & H Code	625,553	541,116	1,557	57,086	33,676	7,743
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,205,356	1,043,686	3,982	111,315	65,488	15,828
Total Gas Tax Apportionments	2,712,147	2,347,875	12,531	253,561	151,370	39,271
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	3,040	3,359	—	—
Other Receipts from State	827,932	—	—	3,066	—	—
Total Monies Made Available by State	3,540,079	2,347,875	15,571	259,986	151,370	39,271
Total Monies Made Available by Federal Government	3,442,615	—	2,875,933	—	—	82,551
Total Monies Made Available by Local Government Agencies	1,648,885	1,267,928	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,848	38,633	—	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,868,291	127,970	—	—	195,642	67,586
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	329,968	—	—	—	—	—
Section 99234 P. U. Code	70,880	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,751,211	3,948,693	12,274	—	—	39,266
Total Monies Made Available From City Sources	6,030,198	4,115,296	12,274	—	195,642	106,852
Grand Total Monies Made Available	$14,661,777	$7,731,099	$2,903,778	$259,986	$347,012	$228,674

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$19,848	$12,192	$594,712	$45,319	$107,694	$180,118
Sec. 2106 S & H Code	14,841	11,825	347,501	30,915	66,856	108,589
Sec. 2107 S & H Code	21,233	13,042	636,209	48,482	115,204	192,679
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	3,401
Sec. 2107.5 S & H Code	41,658	25,975	1,225,777	94,838	224,605	374,962
Total Gas Tax Apportionments	97,580	63,034	2,804,199	219,554	514,359	859,749
Motor Vehicle License (In-Lieu-Tax)	23,510	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	27,657	1,573,660	283,221	887	299,331
Total Monies Made Available by State	121,090	90,691	4,377,859	502,775	515,246	1,159,080
Total Monies Made Available by Federal Government	182,023	104,381	213,661	—	49,772	1,406,294
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	(722)	—	54	515
Proceeds from Sale of Bonds for Street Purposes	—	—	140,607	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	50,902	—	112,538	267,172	515
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	54,540	—	—	—	—
Section 99400(a) P. U. Code	44	182	—	96,691	291,368	74,366
Monies Made Available From Other City Sources	—	—	2,905,811	—	—	42,252
Total Monies Made Available From City Sources	44	105,624	3,045,696	209,229	558,594	117,648
Grand Total Monies Made Available	$303,157	$300,696	$7,637,216	$712,004	$1,123,612	$2,683,022

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$25,880	$40,837	$36,058	$709,140	$359,825	$74,818
Sec. 2106 S & H Code	28,374	17,800	16,275	354,918	182,501	41,737
Sec. 2107 S & H Code	27,685	43,703	38,574	870,422	385,143	80,052
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	54,015	85,686	75,866	1,351,379	744,986	156,290
Total Gas Tax Apportionments	135,954	188,026	166,773	3,285,859	1,672,455	352,897
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	395,580	—	—	80,077	—	—
Total Monies Made Available by State	531,534	188,026	166,773	3,365,936	1,672,455	352,897
Total Monies Made Available by Federal Government	316,536	136,840	31,368	6,917,399	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	1,071,465	752,210	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	37	130	—	50,248	2,478	1,517
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,696	—	—	2,915,625	—	27,480
General Fund Monies Used for Street Purposes	465	127,319	—	1,590,182	1,598,381	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	253	—	—	—	—
Section 99234 P. U. Code	23,094	—	—	—	—	—
Section 99400(a) P. U. Code	—	126,531	77,046	—	—	—
Monies Made Available From Other City Sources	149,541	104,108	—	1,430,570	13,775,631	162,609
Total Monies Made Available From City Sources	174,833	358,341	77,046	5,986,625	15,376,490	191,606
Grand Total Monies Made Available	$1,022,903	$683,207	$275,187	$17,341,425	$17,801,155	$544,503

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$848,285	$293,675	$161,236	$166,423	$164,649	$248,641
Sec. 2106 S & H Code	423,519	149,760	84,398	86,948	86,087	127,531
Sec. 2107 S & H Code	907,440	314,155	172,508	178,029	176,170	265,980
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,747,662	607,577	335,333	345,908	342,343	515,326
Total Gas Tax Apportionments	3,926,906	1,365,167	753,475	777,308	769,249	1,157,478
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,303,902	—	2,424,908	—	1,249,516	87,508
Total Monies Made Available by State	5,230,808	1,365,167	3,178,383	777,308	2,018,765	1,244,986
Total Monies Made Available by Federal Government	—	—	—	—	45,250	58,887
Total Monies Made Available by Local Government Agencies	2,477,867	510,336	335,679	19,097	360,000	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	220,407	19,907	—	10,993	—	3,050
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,046,903	3,582,699	165,069	—	—	119,751
General Fund Monies Used for Street Purposes	2,180,102	—	258,893	171,904	1,857,428	1,538,908
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	605,062	2,591,881	2,222,518	—	1,264,105	476,335
Total Monies Made Available From City Sources	5,052,474	6,194,487	2,646,480	182,897	3,121,533	2,138,044
Grand Total Monies Made Available	$12,761,149	$8,069,990	$6,160,542	$979,302	$5,545,548	$3,441,917

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$111,373	$251,488	$82,009	$132,125	$440,891	$154,697
Sec. 2106 S & H Code	59,775	128,986	64,483	70,018	222,489	117,400
Sec. 2107 S & H Code	119,140	269,152	129,349	141,339	471,795	244,024
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	232,142	521,386	251,687	274,650	910,924	473,283
Total Gas Tax Apportionments	522,430	1,171,012	527,528	618,132	2,046,099	989,404
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	(4,791)	3,899	—	—	—
Total Monies Made Available by State	522,430	1,166,221	531,427	618,132	2,046,099	989,404
Total Monies Made Available by Federal Government	—	—	1,576,904	—	737,266	—
Total Monies Made Available by Local Government Agencies	267,023	514,443	688,378	330,683	1,708,237	428,737
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,202	1,048	20	326	514
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	245,750	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,645,307	181,166	—	—	751,898	—
General Fund Monies Used for Street Purposes	—	43,216	1,220,682	112,198	619,744	1,439,204
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	3,490	87
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,803,444	2,118,724	15,485	527,863	7,544,801
Total Monies Made Available From City Sources	2,645,307	2,029,028	3,340,454	127,703	2,149,071	8,984,606
Grand Total Monies Made Available	$3,434,760	$3,709,692	$6,137,163	$1,076,518	$6,640,673	$10,402,747

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$712,173	$216,553	$513,825	$448,755	$52,313	$70,482
Sec. 2106 S & H Code	356,365	111,692	258,495	226,309	23,632	54,943
Sec. 2107 S & H Code	761,915	231,655	549,829	480,050	55,962	75,408
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,468,986	449,596	1,060,350	926,750	109,161	147,398
Total Gas Tax Apportionments	3,299,439	1,009,496	2,382,499	2,081,864	241,068	348,231
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,455,134	—	—
Traffic Congestion Relief	—	510	—	3	—	—
Other Receipts from State	5,306,597	613,674	—	(169)	15,395	3,833,585
Total Monies Made Available by State	8,606,036	1,623,680	2,382,499	6,536,832	256,463	4,181,816
Total Monies Made Available by Federal Government	—	—	—	—	26,480	—
Total Monies Made Available by Local Government Agencies	158,290	135,000	1,034,720	2,587,648	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,267	—	3,546	21,211	243	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	5,360,272	—	—	—
General Fund Monies Used for Street Purposes	3,980,320	1,739,455	654,823	—	126,001	345,039
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	9
Section 99400(a) P. U. Code	—	—	—	18,681	—	4
Monies Made Available From Other City Sources	907	114,277	771,371	111,483	—	319,526
Total Monies Made Available From City Sources	3,991,494	1,853,732	6,790,012	151,375	126,244	664,578
Grand Total Monies Made Available	$12,755,820	$3,612,412	$10,207,231	$9,275,855	$409,187	$4,846,394

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	El Dorado Cont'd	Fresno County				
	South Lake Tahoe	Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$104,381	$458,095	$128,789	$52,537	$39,139	$3,430,474
Sec. 2106 S & H Code	117,984	270,149	55,407	25,445	20,184	1,353,170
Sec. 2107 S & H Code	171,393	722,392	137,770	56,203	41,881	3,670,804
Sec. 2107 S & H Code Snow Removal	734,838	—	—	—	—	—
Sec. 2107.5 S & H Code	242,419	1,393,271	267,816	109,623	82,196	7,049,109
Total Gas Tax Apportionments	1,371,015	2,843,907	589,782	243,808	183,400	15,503,557
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	345,000	1,926,626	—	—	—	5,799,916
Total Monies Made Available by State	1,716,015	4,770,533	589,782	243,808	183,400	21,303,473
Total Monies Made Available by Federal Government	898,632	3,727,695	61,534	1,014,948	—	12,477,212
Total Monies Made Available by Local Government Agencies	—	3,655,361	405,379	245,143	282,113	17,055,973
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	409	120	—	11,512
Proceeds from Sale of Bonds for Street Purposes	2,661,198	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	225,607	—	—	—	782,181	—
General Fund Monies Used for Street Purposes	1,327,326	2,358,821	—	—	—	550,217
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	59,574	9,968	4,638	3,476	314,075
Section 99400(a) P. U. Code	—	759,150	336,124	266,255	186,934	—
Monies Made Available From Other City Sources	213,955	483,629	291	243	—	20,511,603
Total Monies Made Available From City Sources	4,428,086	3,661,174	346,792	271,256	972,591	21,387,407
Grand Total Monies Made Available	$7,042,733	$15,814,763	$1,403,487	$1,775,155	$1,438,104	$72,224,065

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$166,049	$96,923	$78,162	$75,360	$74,467	$100,314
Sec. 2106 S & H Code	26,203	42,886	35,518	34,415	34,061	44,226
Sec. 2107 S & H Code	58,269	103,683	83,627	80,623	79,660	107,332
Sec. 2107 S & H Code Snow Removal	2,000	—	163,136	—	—	—
Sec. 2107.5 S & H Code	—	201,542	—	157,384	155,541	209,528
Total Gas Tax Apportionments	252,521	445,034	360,443	347,782	343,729	461,400
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	72	—	—
Other Receipts from State	—	22,687	—	—	—	—
Total Monies Made Available by State	252,521	467,721	360,443	347,854	343,729	461,400
Total Monies Made Available by Federal Government	—	—	679,222	1,139,121	593,630	273,125
Total Monies Made Available by Local Government Agencies	225,483	354,898	325,702	325,277	274,189	368,611
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	3,229	—	385	5,628	985
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	39,149	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	8,544	7,594	6,660	5,573	8,862
Section 99400(a) P. U. Code	30,695	429,439	443,639	338,603	282,325	486,762
Monies Made Available From Other City Sources	—	15,711	689	2,880	3,375	590
Total Monies Made Available From City Sources	30,695	496,072	451,922	348,528	296,901	497,199
Grand Total Monies Made Available	$508,699	$1,318,691	$1,817,289	$2,160,780	$1,508,449	$1,600,335

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$176,762	$27,437	$172,967	$160,489	$51,426	$43,842
Sec. 2106 S & H Code	74,257	15,581	72,767	67,873	24,337	21,453
Sec. 2107 S & H Code	189,088	29,351	185,029	171,708	55,021	46,899
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	368,087	57,204	360,314	333,802	107,359	91,807
Total Gas Tax Apportionments	808,194	129,573	791,077	733,872	238,143	204,001
Motor Vehicle License (In-Lieu-Tax)	—	—	—	10,097	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	6,900,931	—	127	145,903	83,252	99,027
Total Monies Made Available by State	7,709,125	129,573	791,204	889,872	321,395	303,028
Total Monies Made Available by Federal Government	98,458	—	253,679	242,450	606,681	—
Total Monies Made Available by Local Government Agencies	582,347	177,239	559,197	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	716	1,548	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	77,750	—	40,840	112,688	141,473	205,335
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	46,613	—	—
Section 99234 P. U. Code	15,881	2,424	14,779	—	—	—
Section 99400(a) P. U. Code	520,865	123,854	773,122	—	—	320
Monies Made Available From Other City Sources	920,749	1,432	334,282	37,058	35,041	3,005
Total Monies Made Available From City Sources	1,535,245	128,426	1,164,571	196,359	176,514	208,660
Grand Total Monies Made Available	$9,925,175	$435,238	$2,768,651	$1,328,681	$1,104,590	$511,688

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$120,209	$8,526	$183,879	$9,732	$80,721	$22,794
Sec. 2106 S & H Code	74,871	9,770	111,985	10,472	51,853	18,087
Sec. 2107 S & H Code	128,592	9,120	196,702	10,411	86,350	24,383
Sec. 2107 S & H Code Snow Removal	—	—	—	1,000	—	—
Sec. 2107.5 S & H Code	250,241	18,464	382,666	19,936	168,353	47,691
Total Gas Tax Apportionments	573,913	45,880	875,232	51,551	387,277	112,955
Motor Vehicle License (In-Lieu-Tax)	—	—	11,575	—	310,410	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	13,860	363,834	142,752	—	682,601
Total Monies Made Available by State	573,913	59,740	1,250,641	194,303	697,687	795,556
Total Monies Made Available by Federal Government	340,323	28,342	835,160	—	—	25,171
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	130,728	33	—	95	1,219	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,542,620	308	804,840	25,709	—	36,061
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	136,178	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	16,042	—
Section 99400(a) P. U. Code	—	21,203	—	55,171	251,792	117,475
Monies Made Available From Other City Sources	5,466	52	175,631	—	105,981	—
Total Monies Made Available From City Sources	1,814,992	21,596	980,471	80,975	375,034	153,536
Grand Total Monies Made Available	$2,729,228	$109,678	$3,066,272	$275,278	$1,072,721	$974,263

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$2,480	$186,979	$185,108	$55,488	$305,746	$44,758
Sec. 2106 S & H Code	6,246	77,783	111,342	26,459	124,141	22,270
Sec. 2107 S & H Code	2,653	200,018	291,992	59,357	327,068	47,880
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,081	389,016	565,135	115,664	632,303	93,685
Total Gas Tax Apportionments	17,460	853,796	1,153,577	256,968	1,389,258	208,593
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	683,320	193,428	—	—	1,154,643
Total Monies Made Available by State	17,460	1,537,116	1,347,005	256,968	1,389,258	1,363,236
Total Monies Made Available by Federal Government	—	382,359	663	—	2,034,554	7,936
Total Monies Made Available by Local Government Agencies	—	1,607,259	2,209,921	—	3,607,597	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,529	—	—	1,210	760
Proceeds from Sale of Bonds for Street Purposes	—	2,382,016	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	76,695	—	8,495	—	64,258	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	10,579	—	—	—
Section 99234 P. U. Code	2,747	21,097	27,205	72	29,464	—
Section 99400(a) P. U. Code	—	—	—	6	—	—
Monies Made Available From Other City Sources	299,367	268,583	277	333,785	129,038	685,869
Total Monies Made Available From City Sources	378,809	2,674,225	46,556	333,863	223,970	686,629
Grand Total Monies Made Available	$396,269	$6,200,959	$3,604,145	$590,831	$7,255,379	$2,057,801

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$109,119	$16,472	$26,238	$134,660	$2,425,176	$101,190
Sec. 2106 S & H Code	47,417	11,229	18,329	38,492	611,680	30,111
Sec. 2107 S & H Code	116,815	17,620	28,067	144,092	2,595,546	108,246
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	227,679	34,742	54,746	280,917	4,980,074	211,281
Total Gas Tax Apportionments	501,030	80,063	127,380	598,161	10,612,476	450,828
Motor Vehicle License (In-Lieu-Tax)	1,111,558	—	—	1,332,911	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	709,163	22,456	1,458,222	—
Total Monies Made Available by State	1,612,588	80,063	836,543	1,953,528	12,070,698	450,828
Total Monies Made Available by Federal Government	—	581,937	—	439,878	49,500,206	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	41,067,026	116,306
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	—	78,858	107
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	235,287	—	22,074,554	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	34,459	—	161,351	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	603,933	116,353	404,080	38,754,524	190,502
Total Monies Made Available From City Sources	—	603,933	386,099	404,080	61,069,287	190,609
Grand Total Monies Made Available	$1,612,588	$1,265,933	$1,222,642	$2,797,486	$163,707,217	$757,743

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$366,956	$7,859	$93,965	$193,604	$116,573	$62,861
Sec. 2106 S & H Code	96,589	6,766	28,304	53,228	33,965	20,524
Sec. 2107 S & H Code	392,546	8,410	100,517	207,106	124,730	67,245
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	759,188	17,104	195,481	402,587	242,842	130,767
Total Gas Tax Apportionments	1,615,279	40,139	418,267	856,525	518,110	281,397
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	1,629,768	665,522
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	49,602	—	53,525	123,715	—	—
Total Monies Made Available by State	1,664,881	40,139	471,792	980,240	2,147,878	946,919
Total Monies Made Available by Federal Government	—	—	518,915	250,643	849,549	59,580
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,356	210	—	271	20,392	1,453
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	139,514	—	—	1,126,665	324,152	104,945
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	69,495	6,957
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,584,444	14,817	—	475,424	742,520	—
Monies Made Available From Other City Sources	419,159	—	665,627	702,523	1,140,636	—
Total Monies Made Available From City Sources	2,147,473	15,027	665,627	2,304,883	2,297,195	113,355
Grand Total Monies Made Available	$3,812,354	$55,166	$1,656,334	$3,535,766	$5,294,622	$1,119,854

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$97,881	$173,949	$112,802	$175,549	$373,911	$171,599
Sec. 2106 S & H Code	29,283	48,323	41,689	62,208	127,077	60,917
Sec. 2107 S & H Code	104,706	186,138	120,669	187,791	399,986	183,566
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	203,503	362,430	235,069	365,601	773,436	357,511
Total Gas Tax Apportionments	435,373	770,840	510,229	791,149	1,674,410	773,593
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,976,735
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	784,411	—	—	130,457	647,095	156,890
Total Monies Made Available by State	1,219,784	770,840	510,229	921,606	2,321,505	2,907,218
Total Monies Made Available by Federal Government	135,748	1,560,311	—	353,966	293,922	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	68	—	—	1,023	17,384	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	71,634	—	—	352,540	—
General Fund Monies Used for Street Purposes	315,974	—	—	—	2,314,355	122,231
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	11,352	—	—	—	—	—
Section 99400(a) P. U. Code	287,273	1,303,562	370,389	—	714,504	373,844
Monies Made Available From Other City Sources	196,632	—	—	—	2,183,426	126,771
Total Monies Made Available From City Sources	811,299	1,375,196	370,389	1,023	5,582,209	622,846
Grand Total Monies Made Available	$2,166,831	$3,706,347	$880,618	$1,276,595	$8,197,636	$3,530,064

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$103,043	$34,682	$125,358	$157,621	$610,353	$383,583
Sec. 2106 S & H Code	53,120	21,063	47,228	76,844	283,775	180,161
Sec. 2107 S & H Code	110,229	37,101	134,100	168,613	652,916	410,432
Sec. 2107 S & H Code Snow Removal	—	—	111,660	—	1,257,773	—
Sec. 2107.5 S & H Code	215,078	73,045	260,789	327,878	—	793,424
Total Gas Tax Apportionments	481,470	165,891	679,135	730,956	2,804,817	1,767,600
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	885,893	—	—	—
Total Monies Made Available by State	481,470	165,891	1,565,028	730,956	2,804,817	1,767,600
Total Monies Made Available by Federal Government	—	—	—	—	30,084	440,000
Total Monies Made Available by Local Government Agencies	—	—	—	3,437,428	—	1,270,428
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,275	505	—	1,605	5,734	2,952
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,615,200	1,141,064
General Fund Monies Used for Street Purposes	108,316	640,361	13,233	683,127	314,243	1,869,296
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	22,000	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,111,538	—	44,587	549,987	3,732,686	1,605,530
Total Monies Made Available From City Sources	1,221,129	640,866	57,820	1,256,719	6,667,863	4,618,842
Grand Total Monies Made Available	$1,702,599	$806,757	$1,622,848	$5,425,103	$9,502,764	$8,096,870

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$118,672	$25,602	$331,640	$549,986	$262,727	$316,779
Sec. 2106 S & H Code	59,042	16,503	156,383	256,183	124,885	149,591
Sec. 2107 S & H Code	126,948	27,392	354,767	588,339	281,048	338,870
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	247,094	53,451	685,345	1,134,114	544,180	654,903
Total Gas Tax Apportionments	551,756	122,948	1,528,135	2,528,622	1,212,840	1,460,143
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	11,634	—	—
Other Receipts from State	—	—	8,243	176,335	—	103,636
Total Monies Made Available by State	551,756	122,948	1,536,378	2,716,591	1,212,840	1,563,779
Total Monies Made Available by Federal Government	907,624	—	—	33,436	46,503	—
Total Monies Made Available by Local Government Agencies	235,358	—	—	39,794	—	666,723
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,768	—	255	4,892	8,351	16
Proceeds from Sale of Bonds for Street Purposes	482,068	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	139,144	—	—	2,004,587	465,751	—
General Fund Monies Used for Street Purposes	26,528	20,192	—	509,755	579,110	295,495
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	95,049	—	—	—	—
Section 99234 P. U. Code	28,387	—	122,750	44,884	—	44,674
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	5,419	—	333,938	229,131	970,507	503
Total Monies Made Available From City Sources	683,314	115,241	456,943	2,793,249	2,023,719	340,688
Grand Total Monies Made Available	$2,378,052	$238,189	$1,993,321	$5,583,070	$3,283,062	$2,571,190

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$522,530	$244,139	$7,242	$731,047	$160,490	$662,707
Sec. 2106 S & H Code	243,647	116,388	8,111	338,941	78,164	307,704
Sec. 2107 S & H Code	559,004	261,164	7,749	782,027	171,704	708,921
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,077,936	506,104	15,838	1,507,509	333,794	1,365,017
Total Gas Tax Apportionments	2,403,117	1,127,795	38,940	3,359,524	744,152	3,044,349
Motor Vehicle License (In-Lieu-Tax)	—	—	—	6,436,609	—	41,716
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	6,185	—	11,378	1,937,817	—	—
Total Monies Made Available by State	2,409,302	1,127,795	50,318	11,733,950	744,152	3,086,065
Total Monies Made Available by Federal Government	—	—	13,696	634,725	117,691	1,783,482
Total Monies Made Available by Local Government Agencies	565,936	—	—	—	—	7,798,876
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	18,347	33,069	130	17,330	8,315	18,826
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,152,351	7,969,936	—	1,927,614	8,876	5,026,282
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	469,300	—	—
Section 99234 P. U. Code	14,880	—	5,816	22,005	6,216	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	301,359	12,224,774	—	3,414,736	4,576,089	5,621
Total Monies Made Available From City Sources	3,486,937	20,227,779	5,946	5,850,985	4,599,496	5,050,729
Grand Total Monies Made Available	$6,462,175	$21,355,574	$69,960	$18,219,660	$5,461,339	$17,719,152

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$371,182	$254,625	$91,532	$455,990	$335,097	$175,427
Sec. 2106 S & H Code	174,456	121,182	46,637	312,140	157,963	84,983
Sec. 2107 S & H Code	397,066	272,382	97,915	719,303	358,466	187,661
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	767,845	527,586	190,497	1,384,898	692,428	365,353
Total Gas Tax Apportionments	1,710,549	1,175,775	426,581	2,872,331	1,543,954	813,424
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	855,088	—	—	1,264
Total Monies Made Available by State	1,710,549	1,175,775	1,281,669	2,872,331	1,543,954	814,688
Total Monies Made Available by Federal Government	—	150,000	—	607,798	—	—
Total Monies Made Available by Local Government Agencies	—	121,245	—	1,073,087	512,386	29,471
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,118	524	—	9,381	2,518
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	4,418,422	180,451	—
General Fund Monies Used for Street Purposes	541,776	249,974	4,053,708	2,231	931,222	11,534
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	25,028	23,521	—	—	24,024	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	107,703	2,415,940	—	572,942	120,542	100,376
Total Monies Made Available From City Sources	674,507	2,694,553	4,054,232	4,993,595	1,265,620	114,428
Grand Total Monies Made Available	$2,385,056	$4,141,573	$5,335,901	$9,546,811	$3,321,960	$958,587

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$275,451	$411,249	$766,404	$155,848	$852,328	$115,087
Sec. 2106 S & H Code	130,701	192,770	355,101	76,034	394,375	57,403
Sec. 2107 S & H Code	294,660	439,928	819,850	166,717	911,766	123,113
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	570,246	849,920	1,579,934	324,246	1,755,945	239,749
Total Gas Tax Apportionments	1,271,058	1,893,867	3,521,289	722,845	3,914,414	535,352
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,250	—	60,329	130	11,409	—
Total Monies Made Available by State	1,272,308	1,893,867	3,581,618	722,975	3,925,823	535,352
Total Monies Made Available by Federal Government	—	169,744	1,099,964	100,972	18,180	—
Total Monies Made Available by Local Government Agencies	428,325	831,283	5,173,173	226,447	533,572	2,028,068
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,084	3,050	14,379	906	9,551	13,591
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,613,902	698,139	—	—
General Fund Monies Used for Street Purposes	4,197,208	907,361	1,378,572	767,517	274,181	4,362,065
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	34,764	—	108,277	17,475	270	9,316
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,416,963	80,161	1,094,615	331,304	273,822	12,824
Total Monies Made Available From City Sources	6,660,019	990,572	4,209,745	1,815,341	557,824	4,397,796
Grand Total Monies Made Available	$8,360,652	$3,885,466	$14,064,500	$2,865,735	$5,035,399	$6,961,216

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$417,504	$1,401,195	$356,058	$107,309	$607,549	$132,505
Sec. 2106 S & H Code	195,629	645,246	167,543	53,848	282,493	65,370
Sec. 2107 S & H Code	446,618	1,498,908	380,888	114,793	649,917	141,760
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	862,732	2,880,268	736,864	223,817	1,252,030	275,455
Total Gas Tax Apportionments	1,922,483	6,425,617	1,641,353	499,767	2,791,989	615,090
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	265,862	1,019,944	935	—	—	—
Total Monies Made Available by State	2,188,345	7,445,561	1,642,288	499,767	2,791,989	615,090
Total Monies Made Available by Federal Government	—	464,860	255,029	—	—	—
Total Monies Made Available by Local Government Agencies	—	1,375,819	515,343	151,650	1,205,155	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,879	81,779	8,642	4	770	2,011
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	663,719	—	389,787	179,029	786,977	—
General Fund Monies Used for Street Purposes	1,214,466	9,192,828	1,047,963	—	—	1,847,964
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	44,069	—	32,721	—	46,000	—
Section 99400(a) P. U. Code	—	130,095	—	—	—	—
Monies Made Available From Other City Sources	4,191,117	5,376,850	176,221	—	163,018	—
Total Monies Made Available From City Sources	6,140,250	14,781,552	1,655,334	179,033	996,765	1,849,975
Grand Total Monies Made Available	$8,328,595	$24,067,792	$4,067,994	$830,450	$4,993,909	$2,465,065

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$13,749	$437,601	$—	$803,452	$11,639	$145,631
Sec. 2106 S & H Code	11,084	204,815	7,277	372,035	10,120	71,364
Sec. 2107 S & H Code	14,708	468,118	5,797	859,481	12,451	155,787
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	29,164	903,901	12,100	1,655,825	24,843	303,317
Total Gas Tax Apportionments	68,705	2,014,435	25,174	3,690,793	59,053	676,099
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	3,561,383	—	382,645
Total Monies Made Available by State	68,705	2,014,435	25,174	7,252,176	59,053	1,058,744
Total Monies Made Available by Federal Government	—	—	—	865,701	—	—
Total Monies Made Available by Local Government Agencies	5,490	968,937	4,700	1,101,033	54,984	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	579	2,224	—	22,837	356	3,820
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,551,117	—	2,689,617	5,560	—
General Fund Monies Used for Street Purposes	2,041	1,010,892	6,974,466	3,196,769	541,378	3,102,140
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	795	—	—	—	—	—
Section 99234 P. U. Code	—	27,938	—	6,813	—	15,139
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	—	1,123,440	734,608	2,153,266
Total Monies Made Available From City Sources	3,415	2,592,171	6,974,466	7,039,476	1,281,902	5,274,365
Grand Total Monies Made Available	$77,610	$5,575,543	$7,004,340	$16,258,386	$1,395,939	$6,333,109

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$41,739	$340,199	$292,233	$229,493	$563,937	$1,069,755
Sec. 2106 S & H Code	23,878	160,296	138,371	109,695	262,559	493,827
Sec. 2107 S & H Code	44,649	363,923	312,612	245,497	603,263	1,144,548
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	87,500	704,379	604,623	476,104	1,162,693	2,201,677
Total Gas Tax Apportionments	197,766	1,568,797	1,347,839	1,060,789	2,592,452	4,909,807
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	6,632
Other Receipts from State	—	—	32,176	—	—	485,764
Total Monies Made Available by State	197,766	1,568,797	1,380,015	1,060,789	2,592,452	5,402,203
Total Monies Made Available by Federal Government	—	650,122	—	44,503	—	503,910
Total Monies Made Available by Local Government Agencies	56,512	1,050,216	991,182	—	756,776	3,541,538
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	443	30,379	1,305	8,075	4,828	292
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	4,939	—	—	—	—	5,627,755
General Fund Monies Used for Street Purposes	134,378	6,089,259	—	3,977,041	5,000,125	677,053
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	39,655	75,559	2	65,460	1,594
Section 99400(a) P. U. Code	—	—	—	—	—	3,652,052
Monies Made Available From Other City Sources	605	—	10,982	74,999	—	1,234,756
Total Monies Made Available From City Sources	140,365	6,159,293	87,846	4,060,117	5,070,413	11,193,502
Grand Total Monies Made Available	$394,643	$9,428,428	$2,459,043	$5,165,409	$8,419,641	$20,641,153

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$226,730	$142,565	$3,334,186	$27,597,443	$493,986	$92,772
Sec. 2106 S & H Code	108,432	69,962	1,528,760	12,618,797	230,586	47,203
Sec. 2107 S & H Code	242,541	152,506	3,566,696	29,521,962	528,434	99,241
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	470,443	297,036	6,839,888	56,551,776	1,019,401	193,038
Total Gas Tax Apportionments	1,048,146	662,069	15,269,530	126,289,978	2,272,407	432,254
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	217,057	347,462	63,358	—	—
Total Monies Made Available by State	1,048,146	879,126	15,616,992	126,353,336	2,272,407	432,254
Total Monies Made Available by Federal Government	874,595	—	2,142,140	6,707,846	—	—
Total Monies Made Available by Local Government Agencies	700,494	—	17,843,792	—	142,493	355,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	162	57,763	784,250	3,102	958
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	766,516	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	64	—	44,492,981	2,306,686	—
General Fund Monies Used for Street Purposes	86,213	68,324	27,111,237	213,634,723	—	1,646,839
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,689,865	—	152,337
Section 99234 P. U. Code	53,979	55,675	263,405	2,844,793	81	20,107
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	854,897	1,715,367	1,541,340	162,113,403	1,061,213	946,814
Total Monies Made Available From City Sources	995,089	1,839,592	28,973,745	426,560,015	4,137,598	2,767,055
Grand Total Monies Made Available	$3,618,324	$2,718,718	$64,576,669	$559,621,197	$6,552,498	$3,554,309

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$248,310	$202,420	$269,480	$443,343	$438,262	$742,566
Sec. 2106 S & H Code	118,296	97,320	127,971	207,440	205,117	344,205
Sec. 2107 S & H Code	265,626	216,535	288,272	474,260	468,824	794,349
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	514,650	420,646	558,014	915,664	905,254	1,531,103
Total Gas Tax Apportionments	1,146,882	936,921	1,243,737	2,040,707	2,017,457	3,412,223
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	909,812	—	—	35	9,660
Total Monies Made Available by State	1,146,882	1,846,733	1,243,737	2,040,707	2,017,492	3,421,883
Total Monies Made Available by Federal Government	—	531,965	—	—	—	1,199,046
Total Monies Made Available by Local Government Agencies	—	301,448	453,367	1,324,944	14,473	523,040
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,820	—	—	1,604	6,964	11,033
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	375,730	179,940	937,275	—	592,854	—
General Fund Monies Used for Street Purposes	4,079,150	1,885	(92,779)	5,056,290	777,979	2,922,251
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	72,760	—	40,000	—	30,000	49,047
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	648,809	—	1,600,364	7,085	21,445	2,982,749
Total Monies Made Available From City Sources	5,203,269	181,825	2,484,860	5,064,979	1,429,242	5,965,080
Grand Total Monies Made Available	$6,350,151	$2,861,971	$4,181,964	$8,430,630	$3,461,207	$11,109,049

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,042,092	$95,758	$391,637	$1,021,575	$453,500	$1,103,173
Sec. 2106 S & H Code	481,175	48,568	183,806	471,733	212,082	509,028
Sec. 2107 S & H Code	1,114,936	102,435	418,948	1,092,815	485,126	1,180,103
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,144,975	199,154	809,745	2,102,638	936,469	2,269,786
Total Gas Tax Apportionments	4,783,178	445,915	1,804,136	4,688,761	2,087,177	5,062,090
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	17,118	—	77,679	2,905	100,609	1,085,149
Total Monies Made Available by State	4,800,296	445,915	1,881,815	4,691,666	2,187,786	6,147,239
Total Monies Made Available by Federal Government	992,194	—	—	—	706,033	296,596
Total Monies Made Available by Local Government Agencies	5,130,939	200,000	919,094	3,056	1,733,380	3,817,227
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	130,244	1,218	1,298	29,381	495	2,465
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,029,697	—	—	—	1,365,721	—
General Fund Monies Used for Street Purposes	1,211,292	215,982	799,795	7,866,968	2,126,493	2,005,130
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	7,741	—	44,296	102,046	26,875	92,124
Section 99400(a) P. U. Code	5,742,369	—	—	—	—	—
Monies Made Available From Other City Sources	1,360,144	954,538	—	10,606,598	15,144	1,000,918
Total Monies Made Available From City Sources	9,481,487	1,171,738	845,389	18,604,993	3,534,728	3,100,637
Grand Total Monies Made Available	$20,404,916	$1,817,653	$3,646,298	$23,299,715	$8,161,927	$13,361,699

Table 3. Cities --- Continued

Detailed Statement of Monies Made available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$293,345	$459,007	$55,205	$389,258	$249,443	$170,959
Sec. 2106 S & H Code	138,880	214,599	30,033	182,718	118,813	82,940
Sec. 2107 S & H Code	313,802	491,016	59,054	416,402	266,838	182,881
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	606,900	947,749	115,084	804,872	516,969	356,200
Total Gas Tax Apportionments	1,352,927	2,112,371	259,376	1,793,250	1,152,063	792,980
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	19,351	547,788	—	—	—
Total Monies Made Available by State	1,352,927	2,131,722	807,164	1,793,250	1,152,063	792,980
Total Monies Made Available by Federal Government	57,000	219,478	1,427,393	—	36,844	—
Total Monies Made Available by Local Government Agencies	1,750,738	657,182	200,370	644,822	—	357,349
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,389	—	235	—	2,088	—
Proceeds from Sale of Bonds for Street Purposes	—	995,873	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	802,443	2,338,907	—	438,739	—	354,086
General Fund Monies Used for Street Purposes	4,994,350	1,527,642	726,193	—	1,870,358	378,254
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	34,274	33,025	15,901	—	19,747	12,755
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	39,541	—	316,247	343,165	1,899,576	273,993
Total Monies Made Available From City Sources	5,871,997	4,895,447	1,058,576	781,904	3,791,769	1,019,088
Grand Total Monies Made Available	$9,032,662	$7,903,829	$3,493,503	$3,219,976	$4,980,676	$2,169,417

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$289,699	$92,152	$1,377,289	$121,294	$624,790	$75,121
Sec. 2106 S & H Code	137,213	46,920	634,619	60,240	290,373	39,135
Sec. 2107 S & H Code	309,901	98,578	1,474,132	129,753	668,360	80,359
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	599,432	191,768	2,832,727	252,464	1,287,345	156,880
Total Gas Tax Apportionments	1,336,245	429,418	6,318,767	563,751	2,870,868	351,495
Motor Vehicle License (In-Lieu-Tax)	—	1,239,251	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	52,280	—	14,166,986	788,753	—
Total Monies Made Available by State	1,336,245	1,720,949	6,318,767	14,730,737	3,659,621	351,495
Total Monies Made Available by Federal Government	—	—	2,121,959	669,026	1,869,850	—
Total Monies Made Available by Local Government Agencies	9,212	325,835	3,095,459	—	—	369,952
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19,854	1,679	11,973	718	10,369	17
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	12,819,283	183,000	—	—
General Fund Monies Used for Street Purposes	1,388,093	595,251	3,286,687	2,246,480	13,560,223	13,610
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	199,762	—	—
Section 99234 P. U. Code	—	23,891	118,573	15,835	—	1,886
Section 99400(a) P. U. Code	—	—	9,973,210	—	—	—
Monies Made Available From Other City Sources	558,287	1,098	4,424,311	3,651,643	223,773	121,339
Total Monies Made Available From City Sources	1,966,234	621,919	30,634,037	6,297,438	13,794,365	136,852
Grand Total Monies Made Available	$3,311,691	$2,668,703	$42,170,222	$21,697,201	$19,323,836	$858,299

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$77,271	$152,499	$692,948	$174,496	$242,398	$1,009,046
Sec. 2106 S & H Code	40,118	74,503	321,527	84,565	115,604	466,006
Sec. 2107 S & H Code	82,659	163,134	741,271	186,685	259,330	1,079,413
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	161,284	317,385	1,429,464	363,482	502,590	2,076,973
Total Gas Tax Apportionments	361,332	707,521	3,185,210	809,228	1,119,922	4,631,438
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	83,156	—	287,133	—	251,116	2,300,340
Total Monies Made Available by State	444,488	707,521	3,472,343	809,228	1,371,038	6,931,778
Total Monies Made Available by Federal Government	142,457	55,109	975,389	110,742	2,751,555	1,078,263
Total Monies Made Available by Local Government Agencies	168,410	61,547	2,670,736	89,648	—	608,599
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	952	—	6,201	2,246	836	165,411
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,437,846	784,076	—	1,206,713
General Fund Monies Used for Street Purposes	449,901	3,480	1,609,936	2,441,161	1,318,356	12,673,346
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	100,000	—	—	—	—	—
Section 99234 P. U. Code	—	27,001	121,608	14,818	15,403	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	107,701	—	5,905,343	651,118	5,161,409	414,687
Total Monies Made Available From City Sources	658,554	30,481	10,080,934	3,893,419	6,496,004	14,460,157
Grand Total Monies Made Available	$1,413,909	$854,658	$17,199,402	$4,903,037	$10,618,597	$23,078,797

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$816	$220,112	$761,268	$256,351	$60,017	$588,038
Sec. 2106 S & H Code	5,173	105,407	352,754	121,971	32,232	273,575
Sec. 2107 S & H Code	873	235,461	814,356	274,228	64,202	629,045
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,672	456,886	1,569,414	531,120	124,941	1,212,062
Total Gas Tax Apportionments	9,534	1,017,866	3,497,792	1,183,670	281,392	2,702,720
Motor Vehicle License (In-Lieu-Tax)	7,919	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	58,611	—	3	—	—	1,494
Total Monies Made Available by State	76,064	1,017,866	3,497,795	1,183,670	281,392	2,704,214
Total Monies Made Available by Federal Government	—	—	1,911,999	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	1,801,700	139,404	87,631	30,055
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	4,949	530	4,688	163	12,424
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	212,898	3,759,065	341,888	956,712	848
General Fund Monies Used for Street Purposes	1,708,206	548,952	—	1,074,065	291,469	3,498,598
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	53,762	350,000
Section 99234 P. U. Code	—	—	50,515	—	6,773	44,197
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,961,379	185,676	1,469,919	5,960,462	1,017,061
Total Monies Made Available From City Sources	1,708,206	2,728,178	3,995,786	2,890,560	7,269,341	4,923,128
Grand Total Monies Made Available	$1,784,270	$3,746,044	$11,207,280	$4,213,634	$7,638,364	$7,657,397

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$128,398	$424,870	$14,659	$66,157	$50,706	$83,559
Sec. 2106 S & H Code	40,405	122,619	12,974	41,690	33,075	51,393
Sec. 2107 S & H Code	137,352	454,499	15,681	70,770	54,244	89,386
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	267,016	877,822	31,028	137,518	105,873	174,165
Total Gas Tax Apportionments	573,171	1,879,810	74,342	316,135	243,898	398,503
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	170,806	5,731,631	—	—	—	—
Total Monies Made Available by State	743,977	7,611,441	74,342	316,135	243,898	398,503
Total Monies Made Available by Federal Government	272,093	1,570,294	—	—	—	3,221,889
Total Monies Made Available by Local Government Agencies	440,636	3,857,857	48,623	326,899	185,924	273,209
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	687	48	84	211	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	58,138	355,113	1,468,496	372,928	1,279,254
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	20,836	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	815,211	—	—	—	—
Monies Made Available From Other City Sources	498,415	438,255	154,483	377,064	88,665	778,121
Total Monies Made Available From City Sources	499,102	1,311,652	509,680	1,866,607	461,593	2,057,375
Grand Total Monies Made Available	$1,955,808	$14,351,244	$632,645	$2,509,641	$891,415	$5,950,976

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$95,559	$359,610	$16,493	$85,891	$396,442	$51,195
Sec. 2106 S & H Code	58,090	205,322	13,998	52,693	225,860	33,347
Sec. 2107 S & H Code	102,235	384,687	17,645	91,880	424,088	54,765
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	198,769	744,140	34,789	178,942	819,589	106,869
Total Gas Tax Apportionments	454,653	1,693,759	82,925	409,406	1,865,979	246,176
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	33,833	174,782	1,038	—	181,022	—
Total Monies Made Available by State	488,486	1,868,541	83,963	409,406	2,047,001	246,176
Total Monies Made Available by Federal Government	108,408	109,378	66,237	6,123	—	—
Total Monies Made Available by Local Government Agencies	505,339	483,011	—	216,473	—	133,469
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,563	—	646	—	11,361	17,394
Proceeds from Sale of Bonds for Street Purposes	—	—	—	203	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	440,063	—	—	—	—
General Fund Monies Used for Street Purposes	1,106,075	2,376,033	451,099	1,089,752	3,434,758	365,067
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	42,587
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,315,715	211,998	643,709	197,913	7,134,961	707,484
Total Monies Made Available From City Sources	2,423,353	3,028,094	1,095,454	1,287,868	10,581,080	1,132,532
Grand Total Monies Made Available	$3,525,586	$5,489,024	$1,245,654	$1,919,870	$12,628,081	$1,512,177

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Marin Cont'd	Mendocino County				Merced County
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$61,071	$49,294	$3,377	$108,608	$34,386	$195,047
Sec. 2106 S & H Code	38,856	31,585	6,635	63,815	23,483	72,058
Sec. 2107 S & H Code	65,334	52,737	3,612	116,194	36,784	208,667
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	127,108	102,987	7,917	226,499	72,437	405,575
Total Gas Tax Apportionments	292,369	236,603	21,541	515,116	167,090	881,347
Motor Vehicle License (In-Lieu-Tax)	—	—	37,747	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	163,000	—	503,133	291,926	340,524
Total Monies Made Available by State	292,369	399,603	59,288	1,018,249	459,016	1,221,871
Total Monies Made Available by Federal Government	—	—	450,559	—	—	—
Total Monies Made Available by Local Government Agencies	91,663	819,145	2,609	2,413	927,361	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,772	—	—	3,823	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	188,262	—	—
General Fund Monies Used for Street Purposes	781,118	161,256	—	951,773	96,312	365,917
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	5,603	—	—	15,978	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	4,683
Monies Made Available From Other City Sources	787,689	15,996	—	—	52,589	1,872
Total Monies Made Available From City Sources	1,570,579	182,855	—	1,143,858	164,879	372,472
Grand Total Monies Made Available	$1,954,611	$1,401,603	$512,456	$2,164,520	$1,551,256	$1,594,343

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$33,979	$37,929	$94,699	$249,560	$545,888	$19,714
Sec. 2106 S & H Code	16,517	17,879	37,453	90,855	193,030	13,218
Sec. 2107 S & H Code	36,350	40,577	101,303	266,987	583,978	21,088
Sec. 2107 S & H Code Snow Removal	—	79,701	—	—	—	2,132
Sec. 2107.5 S & H Code	71,607	—	196,986	517,252	1,125,760	41,382
Total Gas Tax Apportionments	158,453	176,086	430,441	1,124,654	2,448,656	97,534
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	254,204
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	65,374	—	818,880	922,024	22,322
Total Monies Made Available by State	158,453	241,460	430,441	1,943,534	3,370,680	374,060
Total Monies Made Available by Federal Government	53,714	—	159,238	—	940,927	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	490	3,484	2,689	152
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	98,338	—	—	—	660,805	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	15,761	—	—	—	—
Section 99234 P. U. Code	—	—	—	34,134	—	—
Section 99400(a) P. U. Code	—	—	291	—	—	—
Monies Made Available From Other City Sources	—	—	150,362	139,234	1,315,498	(141)
Total Monies Made Available From City Sources	98,338	15,761	151,143	176,852	1,978,992	11
Grand Total Monies Made Available	$310,505	$257,221	$740,822	$2,120,386	$6,290,599	$374,071

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Mono Cont'd	Monterey County				
	Mammoth Lakes	Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$55,987	$27,646	$11,153	$61,426	$120,627	$88,178
Sec. 2106 S & H Code	57,324	13,542	8,327	24,223	42,942	32,688
Sec. 2107 S & H Code	59,891	29,574	11,933	65,709	129,039	94,349
Sec. 2107 S & H Code Snow Removal	1,248,635	—	—	—	—	—
Sec. 2107.5 S & H Code	116,685	57,632	23,849	127,826	251,097	183,667
Total Gas Tax Apportionments	1,538,522	128,394	55,262	279,184	543,705	398,882
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,673,390	—	—	—	4,116	—
Total Monies Made Available by State	4,211,912	128,394	55,262	279,184	547,821	398,882
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,000	—	—	1,238	(109)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	624,701	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,231,200	1,805,308	5,000	—	—	1,200
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	2,965
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	1,868	—
Monies Made Available From Other City Sources	247,976	—	—	214,742	124,762	19,641
Total Monies Made Available From City Sources	3,129,877	1,805,308	5,000	215,980	126,521	23,806
Grand Total Monies Made Available	$7,341,789	$1,933,702	$60,262	$495,164	$674,342	$422,688

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$128,594	$206,511	$105,699	$1,054,869	$2,281	$235,337
Sec. 2106 S & H Code	64,760	70,099	38,222	338,350	5,521	79,214
Sec. 2107 S & H Code	202,852	220,912	113,070	1,128,431	2,440	251,747
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	394,442	429,026	220,517	2,170,839	5,673	488,073
Total Gas Tax Apportionments	790,648	926,548	477,508	4,692,489	15,915	1,054,371
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	442,281	—	43,087
Total Monies Made Available by State	790,648	926,548	477,508	5,134,770	15,915	1,097,458
Total Monies Made Available by Federal Government	—	—	—	1,494,723	—	36,912
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,945	12,837	1,746	203,534	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	960,435	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	57,804	—	1,284,227	—	—
General Fund Monies Used for Street Purposes	787,413	1,804,364	337,138	3,717,027	153,706	151,797
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	525,000	1,863	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,687,503	1,190,807	—	1,877,344	—	10,346
Total Monies Made Available From City Sources	3,492,861	3,065,812	338,884	8,567,567	155,569	162,143
Grand Total Monies Made Available	$4,283,509	$3,992,360	$816,392	$15,197,060	$171,484	$1,296,513

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Monterey Cont'd	Napa County				
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$191,144	$133,935	$36,192	$531,027	$40,714	$27,444
Sec. 2106 S & H Code	65,240	54,857	18,325	203,241	20,015	15,056
Sec. 2107 S & H Code	204,474	143,296	38,716	568,059	43,554	29,358
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	397,548	279,396	76,138	1,095,278	85,401	57,217
Total Gas Tax Apportionments	858,406	611,484	169,371	2,397,605	189,684	129,075
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	99,644	7,600	22,191	—	127,986
Total Monies Made Available by State	858,406	711,128	176,971	2,419,796	189,684	257,061
Total Monies Made Available by Federal Government	—	440,114	168,182	1,718,678	—	—
Total Monies Made Available by Local Government Agencies	—	25,667	—	38,849	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	799	206	(2,451)	—	(67)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	223,115	—	—
General Fund Monies Used for Street Purposes	—	340,904	167,186	6,010,216	648,571	1,260,617
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	91,839	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,139,790	19,482	6,516,677	267,036	—
Total Monies Made Available From City Sources	—	1,481,493	186,874	12,839,396	915,607	1,260,550
Grand Total Monies Made Available	$858,406	$2,658,402	$532,027	$17,016,719	$1,105,291	$1,517,611

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$87,825	$21,035	$109,722	$333,702	$2,383,444	$279,495
Sec. 2106 S & H Code	101,618	27,989	125,758	168,568	1,174,296	142,003
Sec. 2107 S & H Code	93,949	22,501	117,374	357,046	2,549,655	299,141
Sec. 2107 S & H Code Snow Removal	—	—	1,279,363	—	—	—
Sec. 2107.5 S & H Code	182,904	44,088	228,760	689,701	4,892,349	578,808
Total Gas Tax Apportionments	466,296	115,613	1,860,977	1,549,017	10,999,744	1,299,447
Motor Vehicle License (In-Lieu-Tax)	—	—	—	20,991	—	—
Traffic Congestion Relief	—	143	—	—	—	—
Other Receipts from State	8,468,550	41,000	24,526	—	2,700,729	362,000
Total Monies Made Available by State	8,934,846	156,756	1,885,503	1,570,008	13,700,473	1,661,447
Total Monies Made Available by Federal Government	455,097	340,786	555,082	—	1,926,615	53,197
Total Monies Made Available by Local Government Agencies	—	—	2,593,624	802,350	16,716,431	1,001,512
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,208	140	—	3,434	94,374	18,260
Proceeds from Sale of Bonds for Street Purposes	—	—	459,148	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	59,580	—	—	—	4,525,639	499,651
General Fund Monies Used for Street Purposes	898,300	287,757	3,134,207	365,071	15,736,709	1,051,477
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	75,953	—	—	—	49,587	—
Section 99234 P. U. Code	—	27,064	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	467,423	9,224	1,457,747	—	2,743,875	2,049,978
Total Monies Made Available From City Sources	1,504,464	324,185	5,051,102	368,505	23,150,184	3,619,366
Grand Total Monies Made Available	$10,894,407	$821,727	$10,085,311	$2,740,863	$55,493,703	$6,335,522

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$567,084	$789,743	$336,856	$251,566	$395,896	$934,966
Sec. 2106 S & H Code	283,054	392,307	170,087	128,237	199,056	463,658
Sec. 2107 S & H Code	606,630	844,817	360,347	269,109	423,504	1,000,401
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,169,140	1,627,744	696,031	521,318	818,471	1,925,645
Total Gas Tax Apportionments	2,625,908	3,654,611	1,563,321	1,170,230	1,836,927	4,324,670
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	932,848	284,775	308,000	324,062	396,000	2,332,092
Total Monies Made Available by State	3,558,756	3,939,386	1,871,321	1,494,292	2,232,927	6,656,762
Total Monies Made Available by Federal Government	—	997,406	—	—	—	9,659,856
Total Monies Made Available by Local Government Agencies	2,332,340	3,830,149	787,433	521,836	1,473,283	4,726,241
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,163	46,316	8,385	—	7,694	43,253
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,400,000
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	4,010,069	11,416,897	9,156,076	8,334,024	3,861,698	2,308,374
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	105,697	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	970,264	710,799	345,426	—	291,067	5,086,749
Total Monies Made Available From City Sources	5,003,496	12,174,012	9,615,584	8,334,024	4,160,459	11,838,376
Grand Total Monies Made Available	$10,894,592	$20,940,953	$12,274,338	$10,350,152	$7,866,669	$32,881,235

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,183,611	$881,796	$1,563,552	$425,840	$109,884	$170,878
Sec. 2106 S & H Code	585,568	661,584	772,703	213,749	58,717	88,646
Sec. 2107 S & H Code	1,266,151	1,447,904	1,674,369	455,537	117,547	182,794
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,434,559	2,015,687	3,216,041	879,810	229,091	356,034
Total Gas Tax Apportionments	5,469,889	5,006,971	7,226,665	1,974,936	515,239	798,352
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	10,756
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	159,280	212,814	376,070	220,250	—	—
Total Monies Made Available by State	5,629,169	5,219,785	7,602,735	2,195,186	515,239	809,108
Total Monies Made Available by Federal Government	1,712,446	—	1,037,305	—	—	—
Total Monies Made Available by Local Government Agencies	4,372,462	2,616,778	4,443,527	811,526	298,205	372,972
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	14,597	71,045	24,568	249	—
Proceeds from Sale of Bonds for Street Purposes	842,000	—	11,077,999	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	344,989	—	2,591,278	—	—	18,600
General Fund Monies Used for Street Purposes	5,940,453	9,475,452	18,829,372	2,465,244	528,343	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	66,986	—	—	—	—	4,085,168
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,449,791	1,451,121	14,994,829	2,659,306	1,371,308	—
Total Monies Made Available From City Sources	8,644,219	10,941,170	47,564,523	5,149,118	1,899,900	4,103,768
Grand Total Monies Made Available	$20,358,296	$18,777,733	$60,648,090	$8,155,830	$2,713,344	$5,285,848

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$227,876	$456,048	$126,349	$530,762	$82,696	$678,855
Sec. 2106 S & H Code	116,613	228,571	66,796	265,258	45,377	337,897
Sec. 2107 S & H Code	243,767	487,851	135,160	567,840	88,463	726,196
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	472,790	941,688	262,819	1,094,853	172,398	1,400,596
Total Gas Tax Apportionments	1,061,046	2,114,158	591,124	2,458,713	388,934	3,143,544
Motor Vehicle License (In-Lieu-Tax)	2,486,872	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	343,000	413,009	—	429,866	—	691,948
Total Monies Made Available by State	3,890,918	2,527,167	591,124	2,888,579	388,934	3,835,492
Total Monies Made Available by Federal Government	746,172	117,528	—	—	—	183,072
Total Monies Made Available by Local Government Agencies	729,223	987,498	1,136,788	—	189,147	3,100,967
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,419	1,930	436	2,770	53	10,514
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	6,191,564	123,387	733,667	451,440	4,563,854
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	874,249	324,962	581,138	2,364,411	112	5,508
Total Monies Made Available From City Sources	875,668	6,518,456	704,961	3,100,848	451,605	4,579,876
Grand Total Monies Made Available	$6,241,981	$10,150,649	$2,432,873	$5,989,427	$1,029,686	$11,699,407

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$584,657	$961,808	$352,520	$336,614	$463,441	$250,939
Sec. 2106 S & H Code	291,685	476,735	177,772	169,968	232,199	127,929
Sec. 2107 S & H Code	625,449	1,028,879	377,103	360,088	495,760	268,438
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,205,173	1,980,208	729,616	695,534	956,833	520,034
Total Gas Tax Apportionments	2,706,964	4,447,630	1,637,011	1,562,204	2,148,233	1,167,340
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,300,919
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	693,000	—	221,088	60,893	—	—
Total Monies Made Available by State	3,399,964	4,447,630	1,858,099	1,623,097	2,148,233	2,468,259
Total Monies Made Available by Federal Government	—	740,912	77,953	617,069	84,935	417,011
Total Monies Made Available by Local Government Agencies	5,693,738	2,523,155	565,723	629,492	995,894	1,441,390
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	61,601	—	464	5,300	40,318	2,376
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	364,626	—	2,222	—
General Fund Monies Used for Street Purposes	16,019,401	3,362,499	1,199,188	350,000	5,515,534	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	511,692	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	728,007	1,661,890	892,300	1,344	6,246,115	85,960
Total Monies Made Available From City Sources	16,809,009	5,024,389	2,456,578	356,644	12,315,881	88,336
Grand Total Monies Made Available	$25,902,711	$12,736,086	$4,958,353	$3,226,302	$15,544,943	$4,414,996

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$2,411,151	$175,299	$268,233	$525,774	$42,507	$635,512
Sec. 2106 S & H Code	1,187,892	90,815	136,415	262,807	25,657	316,630
Sec. 2107 S & H Code	2,579,294	187,524	286,938	562,497	45,472	679,830
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,949,105	365,091	555,460	1,084,623	89,074	1,309,311
Total Gas Tax Apportionments	11,127,442	818,729	1,247,046	2,435,701	202,710	2,941,283
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,183,496	—	318,000	—	11,601	528,582
Total Monies Made Available by State	12,310,938	818,729	1,565,046	2,435,701	214,311	3,469,865
Total Monies Made Available by Federal Government	8,228,455	—	300,000	—	—	603,570
Total Monies Made Available by Local Government Agencies	9,267,159	406,280	45,656	3,508,718	76,424	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	360,566	6,587	3,507	28,083	230	9,620
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	190,699	471,020	1,600,797	—	—
General Fund Monies Used for Street Purposes	4,954,556	2,422,248	170,975	3,126,455	1,614,893	2,226,421
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,481,800
Monies Made Available From Other City Sources	13,051,855	269,639	314,930	44,236,841	—	—
Total Monies Made Available From City Sources	18,366,977	2,889,173	960,432	48,992,176	1,615,123	3,717,841
Grand Total Monies Made Available	$48,173,529	$4,114,182	$2,871,134	$54,936,595	$1,905,858	$7,791,276

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$—	$91,627	$13,435	$296,029	$45,446	$394,771
Sec. 2106 S & H Code	233,886	54,391	12,069	165,061	29,390	218,476
Sec. 2107 S & H Code	499,437	98,052	14,372	316,887	48,615	422,484
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	963,874	190,755	28,522	612,783	95,093	816,495
Total Gas Tax Apportionments	1,697,197	434,825	68,398	1,390,760	218,544	1,852,226
Motor Vehicle License (In-Lieu-Tax)	29,389	—	—	—	—	24,812
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	213,768	35,894	—	202,113	—	388,039
Total Monies Made Available by State	1,940,354	470,719	68,398	1,592,873	218,544	2,265,077
Total Monies Made Available by Federal Government	—	3,066	7,936	149,110	242,743	2,714,187
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	121,093
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	31,112	(39)	130	49,876	8,689	5,333
Proceeds from Sale of Bonds for Street Purposes	82,325	—	—	—	—	2,975
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,211,899	—	—	—	138,735	2,109,539
General Fund Monies Used for Street Purposes	2,310,790	161,113	—	—	—	971,594
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	254,519	51,606
Section 99400(a) P. U. Code	—	151,542	114,175	1,377,188	—	2,178,086
Monies Made Available From Other City Sources	833,655	—	1,368	547,083	316,963	5,469,187
Total Monies Made Available From City Sources	4,469,781	312,616	115,673	1,974,147	718,906	10,788,320
Grand Total Monies Made Available	$6,410,135	$786,401	$192,007	$3,716,130	$1,180,193	$15,888,677

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Placer Cont'd	Plumas County	Riverside County			
	Roseville	Portola	Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$834,205	$15,151	$203,416	$268,640	$152,486	$54,621
Sec. 2106 S & H Code	456,385	9,607	100,687	131,486	76,672	30,553
Sec. 2107 S & H Code	892,911	16,207	217,625	287,544	163,119	58,451
Sec. 2107 S & H Code Snow Removal	—	76,465	—	—	—	—
Sec. 2107.5 S & H Code	1,719,775	32,036	422,728	556,599	317,358	113,926
Total Gas Tax Apportionments	3,903,276	149,466	944,456	1,244,269	709,635	257,551
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	289,244
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,587,788	116,205	1,712	—	—	12,852
Total Monies Made Available by State	5,491,064	265,671	946,168	1,244,269	709,635	559,647
Total Monies Made Available by Federal Government	1,830,081	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	484,724	—	54,845	139,742
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	48,605	—	(525)	23	51	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	136,454	—	322,884	—
General Fund Monies Used for Street Purposes	8,639,984	51,969	211,263	789,838	774,083	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	355,000	—	—	—	50,000	—
Section 99234 P. U. Code	—	—	26	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	704,823	—
Monies Made Available From Other City Sources	4,743,408	—	7,941	7,425,891	—	123,891
Total Monies Made Available From City Sources	13,786,997	51,969	355,159	8,215,752	1,851,841	123,891
Grand Total Monies Made Available	$21,108,142	$317,640	$1,786,051	$9,460,021	$2,616,321	$823,280

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$75,653	$356,132	$288,785	$1,058,119	$184,465	$470,771
Sec. 2106 S & H Code	40,458	172,658	140,966	503,668	91,746	228,404
Sec. 2107 S & H Code	80,929	380,967	309,054	1,132,264	197,329	508,081
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	157,971	737,016	597,794	2,178,135	383,867	980,656
Total Gas Tax Apportionments	355,011	1,646,773	1,336,599	4,872,186	857,407	2,187,912
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	225,256	5,271,489	—	—
Total Monies Made Available by State	355,011	1,646,773	1,561,855	10,143,675	857,407	2,187,912
Total Monies Made Available by Federal Government	—	13,885	—	436,880	524,552	—
Total Monies Made Available by Local Government Agencies	220,340	1,310,878	—	—	462,570	1,014,395
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,127	29,989	2,628	48,001	—	10,128
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	522,528	1,801,668	2,774,677	114,719	207,915
General Fund Monies Used for Street Purposes	38,824	317,328	2,398,153	3,441,473	337,474	58,525
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	296,685	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	784	5,591,248	11,837,532	4,453,894	19,824	477,435
Total Monies Made Available From City Sources	42,735	6,757,778	16,039,981	10,718,045	472,017	754,003
Grand Total Monies Made Available	$618,086	$9,729,314	$17,601,836	$21,298,600	$2,316,546	$3,956,310

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$545,423	$34,669	$563,944	$852,382	$299,384	$374,239
Sec. 2106 S & H Code	261,918	21,141	270,608	406,601	145,911	181,270
Sec. 2107 S & H Code	583,561	37,087	603,270	911,930	320,261	400,536
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,124,951	73,017	1,162,706	1,756,246	619,271	774,464
Total Gas Tax Apportionments	2,515,853	165,914	2,600,528	3,927,159	1,384,827	1,730,509
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	84,178	—	283,000	—
Total Monies Made Available by State	2,515,853	165,914	2,684,706	3,927,159	1,667,827	1,730,509
Total Monies Made Available by Federal Government	—	—	1,009,176	—	1,865,853	545,193
Total Monies Made Available by Local Government Agencies	647,717	228,502	2,146,737	1,640,533	285,146	1,150,352
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,459	561	—	2,190	118	(44)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,937,498	982,067	—	—	960,000	1,641,458
General Fund Monies Used for Street Purposes	20,000	6,015,840	2,625,376	—	1,357,620	2,149,624
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	31,834	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,521,359	25,710	4,636,283	—	1,106,105	440,457
Total Monies Made Available From City Sources	5,503,316	7,056,012	7,261,659	2,190	3,423,843	4,231,495
Grand Total Monies Made Available	$8,666,886	$7,450,428	$13,102,278	$5,569,882	$7,242,669	$7,657,549

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$564,782	$1,335,905	$713,578	$187,641	$350,915	$323,775
Sec. 2106 S & H Code	273,350	634,530	341,171	93,252	170,200	157,407
Sec. 2107 S & H Code	610,311	1,429,240	763,431	200,752	375,387	346,353
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,176,555	2,746,837	1,471,888	390,419	726,330	669,234
Total Gas Tax Apportionments	2,624,998	6,146,512	3,290,068	872,064	1,622,832	1,496,769
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,348,144	2,922,398	—	857,371	—
Total Monies Made Available by State	2,624,998	7,494,656	6,212,466	872,064	2,480,203	1,496,769
Total Monies Made Available by Federal Government	—	766,211	—	—	980,902	2,656,797
Total Monies Made Available by Local Government Agencies	1,295,788	3,033,996	2,366,797	559,830	5,376,754	2,118,029
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	12,791	(47,524)	45,746	774	1,667	8,444
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	62,521	—	524,663
General Fund Monies Used for Street Purposes	—	2,123,792	1,735,363	20,153	3,268,318	5,180,467
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	111,608	—
Section 99234 P. U. Code	—	216,284	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	567,398	6,581,433	1,445,171	1,007,546	—
Total Monies Made Available From City Sources	12,791	2,859,950	8,362,542	1,528,619	4,389,139	5,713,574
Grand Total Monies Made Available	$3,933,577	$14,154,813	$16,941,805	$2,960,513	$13,226,998	$11,985,169

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$478,852	$118,936	$2,103,543	$304,925	$708,507	$223,861
Sec. 2106 S & H Code	230,568	60,865	996,403	148,544	338,821	110,346
Sec. 2107 S & H Code	512,420	127,246	2,250,555	326,243	758,110	239,556
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	988,715	247,662	4,319,562	630,718	1,461,685	464,716
Total Gas Tax Apportionments	2,210,555	554,709	9,670,063	1,410,430	3,267,123	1,038,479
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	2,650,482	—	172,384	674,117
Total Monies Made Available by State	2,210,555	554,709	12,320,545	1,410,430	3,439,507	1,712,596
Total Monies Made Available by Federal Government	—	—	8,302,989	385,489	7,377,438	214,345
Total Monies Made Available by Local Government Agencies	1,461,173	742,140	7,170,340	267,305	2,565,083	467,745
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	41,174	58,614	201,957	6,068	1,534	—
Proceeds from Sale of Bonds for Street Purposes	—	—	8,966,545	—	4,961,026	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	3,052,135	525,963	—	—	—	—
General Fund Monies Used for Street Purposes	398,322	2,028,890	14,107,115	639,439	2,379,991	16,442
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	71,900	50,300	—	40,242	—	—
Section 99234 P. U. Code	—	—	778	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,961,739	385,619	17,016,305	9,853,250	16,366,793	—
Total Monies Made Available From City Sources	8,525,270	3,049,386	40,292,700	10,538,999	23,709,344	16,442
Grand Total Monies Made Available	$12,196,998	$4,346,235	$68,086,574	$12,602,223	$37,091,372	$2,411,128

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Sacramento Cont'd Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$593,868	$1,072,935	$490,803	$163,545	$5,688	$451,533
Sec. 2106 S & H Code	316,921	568,814	262,839	90,756	7,790	242,175
Sec. 2107 S & H Code	635,282	1,148,005	525,228	174,953	6,085	483,162
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,224,004	2,208,291	1,013,238	340,019	12,652	932,693
Total Gas Tax Apportionments	2,770,075	4,998,045	2,292,108	769,273	32,215	2,109,563
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	3,208,602	5,158,220	—	697,780	—	510,240
Total Monies Made Available by State	5,978,677	10,156,265	2,292,108	1,467,053	32,215	2,619,803
Total Monies Made Available by Federal Government	468,007	4,494,603	3,081,339	110,923	—	254,685
Total Monies Made Available by Local Government Agencies	3,002,647	4,094,833	1,978,894	1,631,327	—	2,014,368
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,312	49,813	35,746	62	4	24,515
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	785,623
General Fund Monies Used for Street Purposes	13,947	—	1,154,582	—	—	339,073
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	62,749	105,306	—	—	—	47,641
Section 99400(a) P. U. Code	—	—	302,804	707,412	—	—
Monies Made Available From Other City Sources	556,298	6,467,842	3,897,287	603,863	136,831	4,276,625
Total Monies Made Available From City Sources	657,306	6,622,961	5,390,419	1,311,337	136,835	5,473,477
Grand Total Monies Made Available	$10,106,637	$25,368,662	$12,742,760	$4,520,640	$169,050	$10,362,333

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Sacramento Cont'd Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$3,276,763	$251,397	$12,777	$214,468	$474,880	$163,646
Sec. 2106 S & H Code	1,726,980	111,692	10,233	106,230	229,309	82,161
Sec. 2107 S & H Code	3,505,270	268,928	13,669	229,539	508,045	175,059
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,722,262	520,973	27,175	445,531	980,353	340,220
Total Gas Tax Apportionments	15,231,275	1,152,990	63,854	995,768	2,192,587	761,086
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,431	—	—	—	—	250,000
Total Monies Made Available by State	15,233,706	1,152,990	63,854	995,768	2,192,587	1,011,086
Total Monies Made Available by Federal Government	12,267,843	—	—	—	250,133	867,790
Total Monies Made Available by Local Government Agencies	12,116,878	—	—	624,351	4,960,045	1,966,974
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	185,404	3,607	—	—	—	(2,231)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,065,282
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	223,069	—	—	—	—
General Fund Monies Used for Street Purposes	140,591	70,315	18,827	136,433	90,316	1,628,599
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	657,001	—	—	—	—	—
Section 99234 P. U. Code	599,863	—	—	416,353	—	—
Section 99400(a) P. U. Code	—	9,870	—	—	971,535	—
Monies Made Available From Other City Sources	65,189,308	550,706	—	975	2,405,160	7,535,585
Total Monies Made Available From City Sources	66,772,167	857,567	18,827	553,761	3,467,011	13,227,235
Grand Total Monies Made Available	$106,390,594	$2,010,557	$82,681	$2,173,880	$10,869,776	$17,073,085

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$42,312	$571,135	$532,240	$356,959	$1,355,117	$85,709
Sec. 2106 S & H Code	24,802	274,793	256,406	173,551	645,478	45,317
Sec. 2107 S & H Code	45,262	610,963	569,356	381,867	1,449,803	91,686
Sec. 2107 S & H Code Snow Removal	281,782	—	—	—	—	—
Sec. 2107.5 S & H Code	88,673	1,177,437	1,097,763	738,737	2,786,213	178,569
Total Gas Tax Apportionments	482,831	2,634,328	2,455,765	1,651,114	6,236,611	401,281
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	791	—	—
Other Receipts from State	1,200,000	334,229	—	420,669	5,112,335	—
Total Monies Made Available by State	1,682,831	2,968,557	2,455,765	2,072,574	11,348,946	401,281
Total Monies Made Available by Federal Government	—	—	200,727	1,217,815	733,789	—
Total Monies Made Available by Local Government Agencies	636,932	1,214,440	821,583	2,244,651	11,704,533	299,794
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	6,312	18,564	1,219	—	209
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,280,045	499,570	—	194,182	4,484
General Fund Monies Used for Street Purposes	1,309,572	1,162,866	254,157	54,890	7,209,125	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	49,670	—	—	—	920,934	—
Section 99234 P. U. Code	—	224,236	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	724,767	1,417,587	724,515	735,695	2,543,224	—
Total Monies Made Available From City Sources	2,084,009	5,091,046	1,496,806	791,804	10,867,465	4,693
Grand Total Monies Made Available	$4,403,772	$9,274,043	$4,974,881	$6,326,844	$34,654,733	$705,768

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$616,062	$363,499	$158,292	$252,974	$39,151	$1,176,319
Sec. 2106 S & H Code	296,037	176,644	79,638	124,389	23,308	560,881
Sec. 2107 S & H Code	659,040	388,865	169,351	270,616	41,881	1,258,350
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,269,497	752,137	329,289	524,203	82,198	2,419,621
Total Gas Tax Apportionments	2,840,636	1,681,145	736,570	1,172,182	186,538	5,415,171
Motor Vehicle License (In-Lieu-Tax)	584,161	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	2,913,127	21,626	—	—	—
Total Monies Made Available by State	3,424,797	4,594,272	758,196	1,172,182	186,538	5,415,171
Total Monies Made Available by Federal Government	—	7,048,237	208,681	—	—	220,448
Total Monies Made Available by Local Government Agencies	3,230,749	820,122	646,685	555,767	—	12,184,840
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	795	3,601	—	3,739	—	37,934
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	240,216
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	371,606	850,809	—	—	874,788
General Fund Monies Used for Street Purposes	—	—	—	737,893	—	5,993,374
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	93,192	—	—	—	—
Section 99400(a) P. U. Code	1,641,376	—	—	—	—	—
Monies Made Available From Other City Sources	1,550,925	1,877,531	182,124	104,478	—	3,356,433
Total Monies Made Available From City Sources	3,193,096	2,345,930	1,032,933	846,110	—	10,502,745
Grand Total Monies Made Available	$9,848,642	$14,808,561	$2,646,495	$2,574,059	$186,538	$28,323,204

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,205,758	$484,759	$682,641	$1,433,163	$207,799	$512,931
Sec. 2106 S & H Code	574,798	233,960	327,514	682,305	103,032	247,278
Sec. 2107 S & H Code	1,289,842	518,564	730,269	1,533,118	222,288	548,700
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,479,925	1,000,501	1,408,393	2,945,775	431,663	1,058,210
Total Gas Tax Apportionments	5,550,323	2,237,784	3,148,817	6,594,361	964,782	2,367,119
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,664	—	—	—	—	—
Total Monies Made Available by State	5,552,987	2,237,784	3,148,817	6,594,361	964,782	2,367,119
Total Monies Made Available by Federal Government	48,018	29,648	3,536,065	—	—	—
Total Monies Made Available by Local Government Agencies	2,384,051	1,116,687	—	3,012,568	473,454	491,797
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	80,766	—	12,393	6,360	463	3,882
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	13,049,954	25,498	1,956,873	736,990	—	—
General Fund Monies Used for Street Purposes	3,757,360	1,044,473	822,567	—	490,391	2,533,429
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	59,798	182,491
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	307,724	—
Monies Made Available From Other City Sources	5,530,394	11,156,908	895,533	5,263,305	231,887	1,599
Total Monies Made Available From City Sources	22,418,474	12,226,879	3,687,366	6,006,655	1,090,263	2,721,401
Grand Total Monies Made Available	$30,403,530	$15,610,998	$10,372,248	$15,613,584	$2,528,499	$5,580,317

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$811,357	$354,218	$143,501	$730,527	$1,698,107	$181,789
Sec. 2106 S & H Code	388,366	172,256	72,637	383,704	885,564	99,058
Sec. 2107 S & H Code	867,971	378,935	153,509	781,768	1,817,224	194,467
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,672,079	733,123	298,955	1,506,976	3,489,729	378,386
Total Gas Tax Apportionments	3,739,773	1,638,532	668,602	3,402,975	7,890,624	853,700
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,059	—	—	—	—	—
Other Receipts from State	60,914	—	170,270	—	662,284	—
Total Monies Made Available by State	3,801,746	1,638,532	838,872	3,402,975	8,552,908	853,700
Total Monies Made Available by Federal Government	3,515,188	801,049	309,844	178,368	1,646,621	88,451
Total Monies Made Available by Local Government Agencies	5,082,393	2,026,271	1,301,456	2,897,024	898,172	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,904	33	1,209	233,533	50,527	5,711
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	4,022,626	—	118,801	1,992,392	—	—
General Fund Monies Used for Street Purposes	—	882,063	115,000	9,030,038	4,467,081	1,249,156
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	51,074	—	—	—
Section 99234 P. U. Code	—	—	—	599,853	—	—
Section 99400(a) P. U. Code	—	—	1,001	—	—	132,108
Monies Made Available From Other City Sources	2,430,669	2,561,556	26,107	721,789	11,963,106	553,284
Total Monies Made Available From City Sources	6,458,199	3,443,652	313,192	12,577,605	16,480,714	1,940,259
Grand Total Monies Made Available	$18,857,526	$7,909,504	$2,763,364	$19,055,972	$27,578,415	$2,882,410

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$31,407	$678,111	$439,232	$994,199	$193,294	$266,681
Sec. 2106 S & H Code	21,085	356,447	232,543	520,293	105,023	208,674
Sec. 2107 S & H Code	33,597	725,507	469,862	1,063,530	206,774	420,627
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	65,335	1,399,265	907,242	2,046,559	401,952	812,953
Total Gas Tax Apportionments	151,424	3,159,330	2,048,879	4,624,581	907,043	1,708,935
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,700	—	—	—	24,471
Total Monies Made Available by State	151,424	3,161,030	2,048,879	4,624,581	907,043	1,733,406
Total Monies Made Available by Federal Government	3,615,435	853,199	205,247	941,497	250,254	519,332
Total Monies Made Available by Local Government Agencies	913,661	2,372,653	—	—	773,170	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,107	—	28,775	12,949	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	108,809	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,601,474	—	—	—
General Fund Monies Used for Street Purposes	615,365	1,800,631	4,455,217	4,515,347	250,000	2,890,068
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	720,308	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,120	284,633	—	6,288,054	—	2,547,457
Total Monies Made Available From City Sources	616,485	2,807,679	6,056,691	10,832,176	371,758	5,437,525
Grand Total Monies Made Available	$5,297,005	$9,194,561	$8,310,817	$16,398,254	$2,302,225	$7,690,263

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$176,115	$429,810	$1,234,004	$350,841	$9,274,980	$588,227
Sec. 2106 S & H Code	96,116	227,657	644,632	186,712	4,813,889	310,000
Sec. 2107 S & H Code	188,396	459,783	1,320,057	375,307	9,921,775	629,732
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	366,761	887,942	2,537,786	726,178	19,019,264	7,500
Total Gas Tax Apportionments	827,388	2,005,192	5,736,479	1,639,038	43,029,908	1,535,459
Motor Vehicle License (In-Lieu-Tax)	11,086	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	4,823,671	—	—	7,421,405	1,836,262
Total Monies Made Available by State	838,474	6,828,863	5,736,479	1,639,038	50,451,313	3,371,721
Total Monies Made Available by Federal Government	—	—	—	—	2,434,048	658,067
Total Monies Made Available by Local Government Agencies	—	—	2,646,592	—	—	3,875,160
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	25,694	12,595	273,109	13,664
Proceeds from Sale of Bonds for Street Purposes	—	603,713	—	25,266	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	243,455	—	—	19,910	13,601,043	4,271,991
General Fund Monies Used for Street Purposes	119,022	1,057,136	4,458,877	1,177,529	26,667,410	5,812,452
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	27,891
Section 99234 P. U. Code	737	—	—	—	—	—
Section 99400(a) P. U. Code	259	—	—	—	—	—
Monies Made Available From Other City Sources	750,731	—	1,819,075	2,001,098	78,445,310	3,205,653
Total Monies Made Available From City Sources	1,114,204	1,660,849	6,303,646	3,236,398	118,986,872	13,331,651
Grand Total Monies Made Available	$1,952,678	$8,489,712	$14,686,717	$4,875,436	$171,872,233	$21,236,599

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Diego Cont'd Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$391,198	$92,893	$657,207	$5,769,815	$48,638	$129,781
Sec. 2106 S & H Code	207,637	52,965	345,563	2,018,317	27,615	65,695
Sec. 2107 S & H Code	418,479	99,371	703,038	6,172,176	52,048	138,927
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	808,848	193,286	1,353,752	11,839,135	101,665	270,020
Total Gas Tax Apportionments	1,826,162	438,515	3,059,560	25,799,443	229,966	604,423
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	416,940	3,904,645	—	3,397,917
Total Monies Made Available by State	1,826,162	438,515	3,476,500	29,704,088	229,966	4,002,340
Total Monies Made Available by Federal Government	514,833	—	—	14,463,295	3,367	215,652
Total Monies Made Available by Local Government Agencies	713,257	—	407,296	838,873	479,274	5,208,382
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,186	1,397	42,209	80,038	2,045	1,181
Proceeds from Sale of Bonds for Street Purposes	1,971,088	—	—	50,818,687	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	448,500	270,210	1,645,588	—	—	1,229,018
General Fund Monies Used for Street Purposes	881,963	757,855	2,901,972	37,263,358	231,734	280,381
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	167,147	—
Monies Made Available From Other City Sources	441,358	1,499,605	1,518,353	31,617,894	1,020,899	3,532,096
Total Monies Made Available From City Sources	3,752,095	2,529,067	6,108,122	119,779,977	1,421,825	5,042,676
Grand Total Monies Made Available	$6,806,347	$2,967,582	$9,991,918	$164,786,233	$2,134,432	$14,469,050

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$428,353	$480,500	$104,250	$1,999,595	$567,093	$117,237
Sec. 2106 S & H Code	205,674	230,224	53,686	942,745	270,793	75,650
Sec. 2107 S & H Code	458,240	514,273	111,519	2,139,741	606,808	125,412
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	884,984	992,253	217,549	4,107,317	1,169,459	244,153
Total Gas Tax Apportionments	1,977,251	2,217,250	487,004	9,189,398	2,614,153	562,452
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,274,907
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	499,957	9,245,136	(19,695)	69,335
Total Monies Made Available by State	1,977,251	2,217,250	986,961	18,434,534	2,594,458	1,906,694
Total Monies Made Available by Federal Government	—	926,984	145,626	11,741,871	1,395,888	306,425
Total Monies Made Available by Local Government Agencies	3,117,709	1,014,543	314,474	—	1,197,481	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	5,688	3,984	7,625	15,095	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	193,368
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	253,010	—	—	—
General Fund Monies Used for Street Purposes	1,781,991	526,463	—	—	794,044	61,015
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	120,802	—
Section 99234 P. U. Code	—	43,827	—	393,128	—	12,284
Section 99400(a) P. U. Code	—	1,891,401	39,799	—	2,325,204	306,064
Monies Made Available From Other City Sources	237,455	2,033,080	220,340	13,595,045	13,280,977	353,968
Total Monies Made Available From City Sources	2,019,446	4,500,459	517,133	13,995,798	16,536,122	926,699
Grand Total Monies Made Available	$7,114,406	$8,659,236	$1,964,194	$44,172,203	$21,723,949	$3,139,818

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$193,342	$205,588	$89,476	$71,495	$58,743	$306,932
Sec. 2106 S & H Code	121,642	129,043	58,873	48,006	40,300	190,288
Sec. 2107 S & H Code	206,824	219,924	95,716	76,480	62,840	328,337
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	402,049	427,134	186,287	149,453	122,332	634,733
Total Gas Tax Apportionments	923,857	981,689	430,352	345,434	284,215	1,460,290
Motor Vehicle License (In-Lieu-Tax)	—	2,250,222	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	570,258	1,147,903	—	244,142	5,700	—
Total Monies Made Available by State	1,494,115	4,379,814	430,352	589,576	289,915	1,460,290
Total Monies Made Available by Federal Government	196,497	3,342,231	—	57,566	113,347	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	97,285	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,307	3,205	—	—	659	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	276,762	494,309	4,787,028
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	27,048	29,230	338,483	—	7,270	49,169
Section 99400(a) P. U. Code	862,912	—	—	—	198,520	—
Monies Made Available From Other City Sources	239,297	1,130,128	—	742,248	8,970	3,263,011
Total Monies Made Available From City Sources	1,132,564	1,162,563	338,483	1,019,010	709,728	8,099,208
Grand Total Monies Made Available	$2,823,176	$8,884,608	$768,835	$1,666,152	$1,210,275	$9,559,498

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Mateo Cont'd Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$50,912	$178,676	$29,540	$198,454	$12,165	$730,468
Sec. 2106 S & H Code	32,905	103,440	21,111	114,373	11,516	408,048
Sec. 2107 S & H Code	54,462	191,144	31,608	212,334	13,013	781,407
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	106,290	372,021	61,525	412,594	25,920	1,506,322
Total Gas Tax Apportionments	244,569	845,281	143,784	937,755	62,614	3,426,245
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	24,277	—	—	—	—	—
Other Receipts from State	—	2,600	—	—	—	—
Total Monies Made Available by State	268,846	847,881	143,784	937,755	62,614	3,426,245
Total Monies Made Available by Federal Government	—	—	—	—	—	197,421
Total Monies Made Available by Local Government Agencies	314,942	988,773	171,370	717,714	—	2,074,340
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,727	—	3,999	17,670	—	36,542
Proceeds from Sale of Bonds for Street Purposes	—	—	—	5,759,413	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	590,475	—	—	—
General Fund Monies Used for Street Purposes	432,212	450,270	850,359	4,243,585	1,061,867	982,271
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,903,198	364,904	71,645	23,769	—	151,263
Total Monies Made Available From City Sources	2,337,137	815,174	1,516,478	10,044,437	1,061,867	1,170,076
Grand Total Monies Made Available	$2,920,925	$2,651,828	$1,831,632	$11,699,906	$1,124,481	$6,868,082

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$225,941	$210,275	$90,116	$77,756	$220,357	$150,003
Sec. 2106 S & H Code	129,529	120,951	54,548	47,724	126,461	87,633
Sec. 2107 S & H Code	241,698	225,100	96,401	83,178	235,758	160,521
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	468,828	437,026	187,598	162,278	457,449	312,376
Total Gas Tax Apportionments	1,065,996	993,352	428,663	370,936	1,040,025	710,533
Motor Vehicle License (In-Lieu-Tax)	—	—	119,294	962,065	—	—
Traffic Congestion Relief	—	—	—	—	555	—
Other Receipts from State	279,125	—	701,900	457,000	—	—
Total Monies Made Available by State	1,345,121	993,352	1,249,857	1,790,001	1,040,580	710,533
Total Monies Made Available by Federal Government	242,616	—	278,138	—	—	—
Total Monies Made Available by Local Government Agencies	287,819	581,297	260,907	513,291	—	509,275
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,498	12,904	1,172	—	13,436	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	1,644,566	2,481,579	813,787	1,723,002	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	50,323	686,204	272,516	550,207	3,867,274	105,415
Total Monies Made Available From City Sources	66,821	2,343,674	2,755,267	1,363,994	5,603,712	105,415
Grand Total Monies Made Available	$1,942,377	$3,918,323	$4,544,169	$3,667,286	$6,644,292	$1,325,223

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$272,492	$31,845	$533,800	$298,528	$196,529	$668,175
Sec. 2106 S & H Code	155,227	22,380	299,594	169,600	113,296	373,730
Sec. 2107 S & H Code	291,495	34,066	571,287	319,346	210,243	714,931
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	564,185	66,233	1,101,428	617,517	408,595	1,379,007
Total Gas Tax Apportionments	1,283,399	154,524	2,506,109	1,404,991	928,663	3,135,843
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	120,337	—	—	—	783,934	922,951
Total Monies Made Available by State	1,403,736	154,524	2,506,109	1,404,991	1,712,597	4,058,794
Total Monies Made Available by Federal Government	—	—	21,941	—	—	862,987
Total Monies Made Available by Local Government Agencies	—	252,012	1,653,536	886,668	1,567,339	2,078,868
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	51	(641)	9,617	16,407	25,317
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	177,499	—	—	—	—	520,268
General Fund Monies Used for Street Purposes	546,266	236,743	5,129,562	741,445	1,017,041	5,112,736
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,517,066	—	—	—
Section 99234 P. U. Code	—	—	87,643	—	—	—
Section 99400(a) P. U. Code	952,058	—	76,000	—	—	—
Monies Made Available From Other City Sources	1,450,429	44,649	101,222	2,193	1,179,748	2,743,716
Total Monies Made Available From City Sources	3,126,252	281,443	6,910,852	753,255	2,213,196	8,402,037
Grand Total Monies Made Available	$4,529,988	$687,979	$11,092,438	$3,044,914	$5,493,132	$15,402,686

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	San Mateo Cont'd South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$443,957	$38,672	$32,884	$98,305	$209,598	$47,968
Sec. 2106 S & H Code	249,883	26,149	17,942	44,087	88,563	23,971
Sec. 2107 S & H Code	474,916	41,369	35,179	105,160	224,214	51,317
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	916,920	81,218	68,365	204,373	435,349	100,267
Total Gas Tax Apportionments	2,085,676	187,408	154,370	451,925	957,724	223,523
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	4,600	—	73,327	—	835,532	—
Total Monies Made Available by State	2,090,276	187,408	227,697	451,925	1,793,256	223,523
Total Monies Made Available by Federal Government	—	—	—	300,357	2,683,065	—
Total Monies Made Available by Local Government Agencies	1,450,315	301,190	274,677	477,939	1,117,420	399,426
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,700	177	1,844	215	2,041	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	289,881	260,516	—
General Fund Monies Used for Street Purposes	1,311,951	500,000	211,116	381,638	990,896	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	32,512	—	—	—	—
Section 99234 P. U. Code	—	—	10,751	10,565	24,343	6,387
Section 99400(a) P. U. Code	—	—	40,350	—	—	—
Monies Made Available From Other City Sources	10,467,203	552,042	706	479,485	1,261,240	134,204
Total Monies Made Available From City Sources	11,805,854	1,084,731	264,767	1,161,784	2,539,036	140,591
Grand Total Monies Made Available	$15,346,445	$1,573,329	$767,141	$2,392,005	$8,132,777	$763,540

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$290,459	$634,569	$676,438	$37,439	$275,963	$401,986
Sec. 2106 S & H Code	120,890	258,398	275,170	19,762	144,932	208,842
Sec. 2107 S & H Code	310,751	678,821	723,734	40,050	295,382	430,070
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	601,054	1,307,378	1,395,867	78,692	571,608	831,037
Total Gas Tax Apportionments	1,323,154	2,879,166	3,071,209	175,943	1,287,885	1,871,935
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	25,294
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	268,490	939,668	158,421	77,363	—	344,398
Total Monies Made Available by State	1,591,644	3,818,834	3,229,630	253,306	1,287,885	2,241,627
Total Monies Made Available by Federal Government	621,658	5,136,429	3,650,282	56,787	—	159,078
Total Monies Made Available by Local Government Agencies	2,107,163	—	4,861,584	260,276	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(884)	—	30,246	201	9,079	2,183
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	391,639	8,013,748	1,561,439	341,798	346,161	7,177,821
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	3,495,186	15,457	—	—
Section 99234 P. U. Code	31,761	68,866	63,387	2,451	19,552	—
Section 99400(a) P. U. Code	1,486,205	—	54,492	1,642	—	—
Monies Made Available From Other City Sources	1,522,422	4,866,458	41,359	1,403	5,418,843	45,620
Total Monies Made Available From City Sources	3,431,143	12,949,072	5,246,109	362,952	5,793,635	7,225,624
Grand Total Monies Made Available	$7,751,608	$21,904,335	$16,987,605	$933,321	$7,081,520	$9,626,329

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$350,843	$200,879	$60,940	$207,596	$482,238	$16,755
Sec. 2106 S & H Code	182,889	106,764	35,729	110,162	249,552	17,340
Sec. 2107 S & H Code	375,369	214,915	65,190	222,073	515,867	26,431
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	726,289	417,539	126,833	431,248	995,338	51,612
Total Gas Tax Apportionments	1,635,390	940,097	288,692	971,079	2,242,995	112,138
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,670,472	392,193	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	6,649	106,030	—	452,157	—
Total Monies Made Available by State	1,635,390	946,746	394,722	3,641,551	3,087,345	112,138
Total Monies Made Available by Federal Government	—	499,094	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	28,337	3,529	1,937	5,722	17,495	92
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,367,298	2,163,537	438,397	1,445,349	1,337,846	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	653,389	—	17,957
Section 99234 P. U. Code	—	—	—	—	105,974	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,954,013	731,687	404,433	2,447,132	(2,248,007)	470,204
Total Monies Made Available From City Sources	5,349,648	2,898,753	844,767	4,551,592	(786,692)	488,253
Grand Total Monies Made Available	$6,985,038	$4,344,593	$1,239,489	$8,193,143	$2,300,653	$600,391

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$271,732	$514,235	$447,552	$6,895,263	$811,160	$215,650
Sec. 2106 S & H Code	142,773	265,824	231,978	3,504,370	416,550	114,249
Sec. 2107 S & H Code	290,828	550,176	478,838	7,376,107	867,873	230,688
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	562,890	1,061,025	924,421	14,144,550	1,671,876	447,746
Total Gas Tax Apportionments	1,268,223	2,391,260	2,082,789	31,920,290	3,767,459	1,008,333
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	694,826	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	975,798	987,276	11,409	7,663
Total Monies Made Available by State	1,268,223	2,391,260	3,058,587	32,907,566	4,473,694	1,015,996
Total Monies Made Available by Federal Government	—	—	—	6,900,953	2,112,010	441,759
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	48,103	10,726	—	91,849	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,044,001	1,262,932	13,310,511	212,337	12,560,023	831,940
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	14,815,561	—	—
Section 99234 P. U. Code	365,362	—	—	—	134,437	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,358,486	4,949,203	28,741,565	10,488,266	62,989
Total Monies Made Available From City Sources	1,409,363	2,669,521	18,270,440	43,769,463	23,274,575	894,929
Grand Total Monies Made Available	$2,677,586	$5,060,781	$21,329,027	$83,577,982	$29,860,279	$2,352,684

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$984,366	$63,519	$420,914	$80,249	$354,123	$72,964
Sec. 2106 S & H Code	504,466	33,498	201,485	42,290	170,224	54,083
Sec. 2107 S & H Code	1,053,178	66,371	450,431	85,853	378,819	78,052
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,026,717	12,729	870,013	167,399	732,902	152,462
Total Gas Tax Apportionments	4,568,727	176,117	1,942,843	375,791	1,636,068	357,561
Motor Vehicle License (In-Lieu-Tax)	—	—	26,461	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	67,153	—	1,014,499	—	435,015	—
Total Monies Made Available by State	4,635,880	176,117	2,983,803	375,791	2,071,083	357,561
Total Monies Made Available by Federal Government	3,500,130	—	1,458,578	225,000	14,834	52,651
Total Monies Made Available by Local Government Agencies	1,315,789	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	47,322	—	—	1,432	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	594	—
General Fund Monies Used for Street Purposes	12,875,875	847,924	2,814,237	348,300	932,738	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	60,704	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	32,156	—	—	279,328
Monies Made Available From Other City Sources	560,295	—	708,367	119,853	112,602	—
Total Monies Made Available From City Sources	13,544,196	847,924	3,554,760	469,585	1,045,934	279,328
Grand Total Monies Made Available	$22,995,995	$1,024,041	$7,997,141	$1,070,376	$3,131,851	$689,540

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Shasta Cont'd		Sierra County	Siskiyou County		
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	Etna
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$617,093	$69,587	$5,986	$6,342	$12,961	$5,264
Sec. 2106 S & H Code	421,610	51,802	5,977	8,846	13,067	8,158
Sec. 2107 S & H Code	660,126	74,440	6,402	6,784	13,864	5,631
Sec. 2107 S & H Code Snow Removal	—	—	3,378	—	30,620	—
Sec. 2107.5 S & H Code	1,271,579	145,546	13,259	13,991	27,549	11,782
Total Gas Tax Apportionments	2,970,408	341,375	35,002	35,963	98,061	30,835
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,524,941	—	—	—	—	—
Total Monies Made Available by State	5,495,349	341,375	35,002	35,963	98,061	30,835
Total Monies Made Available by Federal Government	4,153,739	—	—	24,977	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	27,429	—	—	132	—	219
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	5,616	531,013	3,021	11,965	155,280	57,153
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	2,530,935	—	—	28,350	10,459	23,578
Monies Made Available From Other City Sources	6,721,515	11,645	26,486	—	—	—
Total Monies Made Available From City Sources	9,285,495	542,658	29,507	40,447	165,739	80,950
Grand Total Monies Made Available	$18,934,583	$884,033	$64,509	$101,387	$263,800	$111,785

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$5,668	$10,265	$24,977	$6,901	$20,421	$52,434
Sec. 2106 S & H Code	8,416	11,348	20,733	9,202	17,827	38,252
Sec. 2107 S & H Code	6,063	10,980	26,719	7,383	21,845	56,101
Sec. 2107 S & H Code Snow Removal	—	—	79,139	—	73,091	2,040
Sec. 2107.5 S & H Code	12,611	22,026	52,165	15,137	42,832	109,427
Total Gas Tax Apportionments	32,758	54,619	203,733	38,623	176,016	258,254
Motor Vehicle License (In-Lieu-Tax)	—	—	1,572	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	653,430	—	—	—
Total Monies Made Available by State	32,758	54,619	858,735	38,623	176,016	258,254
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	2,169	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,377	—	286,715	—	321,627	356,524
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	33,932
Section 99234 P. U. Code	—	—	—	539,679	—	—
Section 99400(a) P. U. Code	3,478	12,949	—	—	21,940	251,404
Monies Made Available From Other City Sources	13,224	—	23,427	—	—	7,613
Total Monies Made Available From City Sources	18,079	12,949	312,311	539,679	343,567	649,473
Grand Total Monies Made Available	$50,837	$67,568	$1,171,046	$578,302	$519,583	$907,727

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$189,291	$124,625	$730,207	$56,101	$195,195	$655,806
Sec. 2106 S & H Code	100,307	67,713	373,336	33,106	103,286	335,687
Sec. 2107 S & H Code	202,491	133,401	781,409	60,014	208,807	701,539
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	393,752	259,441	1,506,289	116,920	405,845	1,350,880
Total Gas Tax Apportionments	885,841	585,180	3,391,241	266,141	913,133	3,043,912
Motor Vehicle License (In-Lieu-Tax)	—	7,827	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	3,339	2,793,661	—	—	—
Total Monies Made Available by State	885,841	596,346	6,184,902	266,141	913,133	3,043,912
Total Monies Made Available by Federal Government	—	—	9,677	—	87,700	265,912
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,244	1,520	62,452	2,361	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	427,664	142,286	—	206,205	107,407	—
General Fund Monies Used for Street Purposes	889,716	2,117,008	3,636,919	121,347	—	1,800,921
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	22,925	—	—	—	—
Section 99234 P. U. Code	—	—	155,202	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	241,406	545,203	1,905,411	(6,213)	340,125	212,716
Total Monies Made Available From City Sources	1,566,030	2,828,942	5,759,984	323,700	447,532	2,013,637
Grand Total Monies Made Available	$2,451,871	$3,425,288	$11,954,563	$589,841	$1,448,365	$5,323,461

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Solano Cont'd	Sonoma County				
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$818,434	$58,426	$50,784	$80,411	$396,421	$292,489
Sec. 2106 S & H Code	417,741	34,491	30,607	45,663	206,264	153,436
Sec. 2107 S & H Code	875,508	62,501	54,325	86,019	424,096	312,886
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,686,516	121,683	106,027	167,718	819,599	605,147
Total Gas Tax Apportionments	3,798,199	277,101	241,743	379,811	1,846,380	1,363,958
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	131
Other Receipts from State	316,604	—	—	528,505	—	—
Total Monies Made Available by State	4,114,803	277,101	241,743	908,316	1,846,380	1,364,089
Total Monies Made Available by Federal Government	309,325	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	111,583	51,238	85,563	391,786	249,633
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,288	297	—	8,517	2,299	4,982
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,037,787	—	345,957	—	619,286	562,522
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	6,512,549	287,269	1,592	952,630	2,418,809	11,605,182
Total Monies Made Available From City Sources	7,552,624	287,566	347,549	961,147	3,040,394	12,172,686
Grand Total Monies Made Available	$11,976,752	$676,250	$640,530	$1,955,026	$5,278,560	$13,786,408

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,146,447	$53,533	$72,359	$124,006	$312,256	$47,107
Sec. 2106 S & H Code	587,405	32,004	41,576	97,725	145,165	25,982
Sec. 2107 S & H Code	1,226,417	57,267	77,416	195,613	334,053	50,414
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,358,471	111,660	151,243	380,581	645,677	98,535
Total Gas Tax Apportionments	5,318,740	254,464	342,594	797,925	1,437,151	222,038
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	405,886	—	—	—	1,173,218	—
Total Monies Made Available by State	5,724,626	254,464	342,594	797,925	2,610,369	222,038
Total Monies Made Available by Federal Government	1,119,846	156,872	74,485	—	1,801,566	—
Total Monies Made Available by Local Government Agencies	2,565,813	51,583	—	806,259	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,922	—	—	(463)	1,647	26
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	92,008	—	1,523,253	—	—
General Fund Monies Used for Street Purposes	5,238,979	347,111	67,202	1,398,600	—	181,815
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	147,374	—	—	—	66,799	65,716
Section 99400(a) P. U. Code	—	—	—	1,022,204	990,247	—
Monies Made Available From Other City Sources	5,149,039	215,377	—	582,953	1,007,668	143,357
Total Monies Made Available From City Sources	10,559,314	654,496	67,202	4,526,547	2,066,361	390,914
Grand Total Monies Made Available	$19,969,599	$1,117,415	$484,281	$6,130,731	$6,478,296	$612,952

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$1,425,687	$72,950	$143,217	$143,225	$156,065	$479,738
Sec. 2106 S & H Code	645,637	37,591	69,187	69,179	74,956	220,439
Sec. 2107 S & H Code	1,525,108	78,038	153,236	153,213	166,963	513,193
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,930,439	152,435	298,429	298,389	324,717	990,216
Total Gas Tax Apportionments	6,526,871	341,014	664,069	664,006	722,701	2,203,586
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	7,789,900	—	—	—	—	150,875
Total Monies Made Available by State	14,316,771	341,014	664,069	664,006	722,701	2,354,461
Total Monies Made Available by Federal Government	38,141	145,392	339,857	93,853	—	3,116,178
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,238	—	3,362	549	109	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	263,510	—	—	—	—
General Fund Monies Used for Street Purposes	960,515	—	418,053	452,651	28,150	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	19,202	—	—	40,398	—	51,537
Section 99400(a) P. U. Code	186,695	3,271	—	1,059	282,718	845,266
Monies Made Available From Other City Sources	3,946,986	203,773	—	996,966	136,325	78,638
Total Monies Made Available From City Sources	5,139,636	470,554	421,415	1,491,623	447,302	975,441
Grand Total Monies Made Available	$19,494,548	$956,960	$1,425,341	$2,249,482	$1,170,003	$6,446,080

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Stanislaus Cont'd	Sutter County		Tehama County		
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$59,714	$59,249	$443,748	$51,896	$95,629	$2,952
Sec. 2106 S & H Code	31,641	31,524	204,952	30,261	51,717	6,248
Sec. 2107 S & H Code	63,878	63,380	474,693	55,515	102,298	3,158
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	124,320	123,367	916,492	108,305	198,891	7,047
Total Gas Tax Apportionments	279,553	277,520	2,039,885	245,977	448,535	19,405
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	217,284	1,774	—	150,584	188,972	3,304
Total Monies Made Available by State	496,837	279,294	2,039,885	396,561	637,507	22,709
Total Monies Made Available by Federal Government	55,940	—	316,709	60,266	—	29,594
Total Monies Made Available by Local Government Agencies	179,825	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,533	1,565	4,711	196	953	—
Proceeds from Sale of Bonds for Street Purposes	273,978	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	95,762	68,174	—	6,868	—	—
General Fund Monies Used for Street Purposes	—	3,923	—	157,209	193,645	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	52	—	—
Section 99400(a) P. U. Code	—	1,319	1,699,602	105,853	—	—
Monies Made Available From Other City Sources	42,941	581,967	1,322,592	40,146	215,797	37,453
Total Monies Made Available From City Sources	415,214	656,948	3,026,905	310,324	410,395	37,453
Grand Total Monies Made Available	$1,147,816	$936,242	$5,383,499	$767,151	$1,047,902	$89,756

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$155,864	$72,465	$73,941	$83,550	$374,091	$412,799
Sec. 2106 S & H Code	71,586	35,836	36,468	40,599	165,031	181,633
Sec. 2107 S & H Code	166,823	77,519	79,097	89,419	400,211	441,687
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	324,440	151,441	154,464	174,224	773,862	853,277
Total Gas Tax Apportionments	718,713	337,261	343,970	387,792	1,713,195	1,889,396
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,920	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	308,537	70,852	—	—	535,568	—
Total Monies Made Available by State	1,027,250	408,113	343,970	393,712	2,248,763	1,889,396
Total Monies Made Available by Federal Government	226,503	371,747	1,712	—	9,001,538	—
Total Monies Made Available by Local Government Agencies	6,920,004	283,884	1,628,918	191,114	1,344,132	15,950,755
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,733	1,236	556	—	19,673	28,856
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,170,485	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	1,048,876	—	—
General Fund Monies Used for Street Purposes	—	126,370	—	91,917	560,495	2,193,967
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	100,000	—	—	—	168,534	—
Section 99234 P. U. Code	—	—	—	537,610	—	—
Section 99400(a) P. U. Code	565,870	168,508	230,180	119,747	1,057,500	—
Monies Made Available From Other City Sources	693,265	37,889	24,837	5,327	364,929	—
Total Monies Made Available From City Sources	1,361,868	334,003	255,573	1,803,477	3,341,616	2,222,823
Grand Total Monies Made Available	$9,535,625	$1,397,747	$2,230,173	$2,388,303	$15,936,049	$20,062,974

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Tulare Cont'd		Tuolumne County	Ventura County		
	Visalia	Woodlake	Sonora	Camarillo	Fillmore	Moorpark
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$866,248	$53,426	$33,112	$449,502	$106,400	$253,251
Sec. 2106 S & H Code	375,867	27,682	30,798	232,805	58,769	133,257
Sec. 2107 S & H Code	926,832	57,151	35,421	480,857	113,819	270,911
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,784,775	111,439	68,828	928,296	221,953	524,769
Total Gas Tax Apportionments	3,953,722	249,698	168,159	2,091,460	500,941	1,182,188
Motor Vehicle License (In-Lieu-Tax)	9,369	—	337,488	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	3,366,683	73,980	—	35,964	212,842	9,692
Total Monies Made Available by State	7,329,774	323,678	505,647	2,127,424	713,783	1,191,880
Total Monies Made Available by Federal Government	2,765,960	830,245	—	209,239	—	—
Total Monies Made Available by Local Government Agencies	2,543,322	—	693,957	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	74,698	2,486	63	25	567	13,541
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	815,319	—
General Fund Monies Used for Street Purposes	2,333,813	—	20,013	6,111,235	—	211,834
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	2,084	—	—	99,286
Section 99234 P. U. Code	—	—	—	75,400	34,445	34,747
Section 99400(a) P. U. Code	—	131,361	—	2,672,985	190,451	1,098,535
Monies Made Available From Other City Sources	3,182,251	—	299,171	3,015,090	371,676	3,183,081
Total Monies Made Available From City Sources	5,590,762	133,847	321,331	11,874,735	1,412,458	4,641,024
Grand Total Monies Made Available	$18,229,818	$1,287,770	$1,520,935	$14,211,398	$2,126,241	$5,832,904

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$55,441	$1,355,127	$151,273	$741,002	$202,719	$855,280
Sec. 2106 S & H Code	32,921	692,335	81,530	380,660	107,650	438,625
Sec. 2107 S & H Code	59,307	1,450,058	161,821	792,676	216,917	914,924
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	115,567	2,786,671	314,873	1,527,900	421,368	1,761,992
Total Gas Tax Apportionments	263,236	6,284,191	709,497	3,442,238	948,654	3,970,821
Motor Vehicle License (In-Lieu-Tax)	456,253	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	377,463	—	—	—	636,534
Total Monies Made Available by State	719,489	6,661,654	709,497	3,442,238	948,654	4,607,355
Total Monies Made Available by Federal Government	354,000	3,790,800	—	237,680	55,822	1,934,220
Total Monies Made Available by Local Government Agencies	—	1,488,164	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	220	50,006	573	72,096	3,215	—
Proceeds from Sale of Bonds for Street Purposes	—	1,990,470	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	482,065	1,283,362	—	788,876
General Fund Monies Used for Street Purposes	791,193	3,566,699	1,086,032	5,778,550	397,336	3,108,016
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	22,458	—	—
Section 99234 P. U. Code	42,237	82,065	54,774	35,387	2,515	83,189
Section 99400(a) P. U. Code	—	1,758,745	881,707	836,909	789,296	4,285,842
Monies Made Available From Other City Sources	102,000	1,926,267	—	2,004,317	78,413	295,952
Total Monies Made Available From City Sources	935,650	9,374,252	2,505,151	10,033,079	1,270,775	8,561,875
Grand Total Monies Made Available	$2,009,139	$21,314,870	$3,214,648	$13,712,997	$2,275,251	$15,103,450

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Ventura Cont'd	Yolo County				Yuba County
	Thousand Oaks	Davis	West Sacramento	Winters	Woodland	Marysville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	$877,568	$448,705	$340,277	$47,838	$386,103	$86,720
Sec. 2106 S & H Code	449,930	230,624	176,074	28,875	199,113	41,677
Sec. 2107 S & H Code	938,766	480,009	364,064	51,175	413,028	92,767
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,807,648	926,671	704,642	99,994	798,411	180,640
Total Gas Tax Apportionments	4,073,912	2,086,009	1,585,057	227,882	1,796,655	401,804
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	3,778,967	—	—	—
Total Monies Made Available by State	4,073,912	2,086,009	5,364,024	227,882	1,796,655	401,804
Total Monies Made Available by Federal Government	7,900,339	843,152	107,800	—	1,218,279	74,073
Total Monies Made Available by Local Government Agencies	—	202,867	390,521	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	70,394	860	2,393	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	6,600,905	—	2,261,234	—	—	—
General Fund Monies Used for Street Purposes	10,186,161	1,785,919	420,848	—	370,423	289,675
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	810,751	—	—	—	—
Section 99234 P. U. Code	61,290	—	—	—	—	221
Section 99400(a) P. U. Code	1,109,101	979	1,597,596	252,628	—	—
Monies Made Available From Other City Sources	2,356,625	2,255,494	2,635,467	—	834,129	—
Total Monies Made Available From City Sources	20,384,476	4,854,003	6,917,538	252,628	1,204,552	289,896
Grand Total Monies Made Available	$32,358,727	$7,986,031	$12,779,883	$480,510	$4,219,486	$765,773

Table 3. Cities --- Continued

Detailed Statement of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

	Yuba Cont'd	
	Wheatland	All Cities
Monies Made Available by State of California		
Gas Tax Apportionments		
Sec. 2105 S & H Code	$23,979	$218,223,745
Sec. 2106 S & H Code	14,997	106,067,675
Sec. 2107 S & H Code	25,652	235,482,940
Sec. 2107 S & H Code Snow Removal	—	5,430,154
Sec. 2107.5 S & H Code	50,121	449,498,259
Total Gas Tax Apportionments	114,749	1,014,702,773
Motor Vehicle License (In-Lieu-Tax)	—	33,537,059
Traffic Congestion Relief	—	53,320
Other Receipts from State	—	235,866,361
Total Monies Made Available by State	114,749	1,284,159,513
Total Monies Made Available by Federal Government	—	364,081,951
Total Monies Made Available by Local Government Agencies	4,285	497,994,501
Monies Made Available From City Sources		
Net Gains and Losses From Investments of Gas Tax Monies	(30)	6,746,012
Proceeds from Sale of Bonds for Street Purposes	—	107,639,836
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	260,592,500
General Fund Monies Used for Street Purposes	59,527	1,076,209,566
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	37,292,444
Section 99234 P. U. Code	—	14,082,691
Section 99400(a) P. U. Code	47,600	76,907,051
Monies Made Available From Other City Sources	—	1,173,640,120
Total Monies Made Available From City Sources	107,097	2,753,110,220
Grand Total Monies Made Available	$226,131	$4,899,346,185

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	$ 2,451,091	32.06	$ —	—	$ 5,195,301	67.94	$ 7,646,392
Albany	588,291	12.21	1,011,248	21.00	3,217,052	66.79	4,816,591
Berkeley	4,357,990	21.97	655,258	3.30	14,828,650	74.73	19,841,898
Dublin	1,547,650	15.94	65,043	0.67	8,097,875	83.39	9,710,568
Emeryville	329,104	15.76	2,651	0.13	1,756,174	84.11	2,087,929
Fremont	10,391,736	31.53	1,095,137	3.32	21,476,311	65.15	32,963,184
Hayward	7,438,250	29.83	623,075	2.50	16,874,040	67.67	24,935,365
Livermore	2,667,088	15.17	94,883	0.54	14,816,894	84.29	17,578,865
Newark	1,391,843	21.60	532,873	8.27	4,519,060	70.13	6,443,776
Oakland	27,126,900	28.86	(38)	—	66,854,329	71.14	93,981,191
Piedmont	358,257	19.90	—	—	1,441,799	80.10	1,800,056
Pleasanton	2,641,077	17.41	—	—	12,531,133	82.59	15,172,210
San Leandro	3,540,079	24.15	3,442,615	23.48	7,679,083	52.37	14,661,777
Union City	2,347,875	30.37	—	—	5,383,224	69.63	7,731,099
Amador County							
Amador	15,571	0.54	2,875,933	99.04	12,274	0.42	2,903,778
Ione	259,986	100.00	—	—	—	—	259,986
Jackson	151,370	43.62	—	—	195,642	56.38	347,012
Plymouth	39,271	17.17	82,551	36.10	106,852	46.73	228,674
Sutter Creek	121,090	39.95	182,023	60.04	44	0.01	303,157
Butte County							
Biggs	90,691	30.16	104,381	34.71	105,624	35.13	300,696
Chico	4,377,859	57.32	213,661	2.80	3,045,696	39.88	7,637,216
Gridley	502,775	70.61	—	—	209,229	29.39	712,004
Oroville	515,246	45.86	49,772	4.43	558,594	49.71	1,123,612
Paradise	1,159,080	43.21	1,406,294	52.41	117,648	4.38	2,683,022
Calaveras County							
Angels	531,534	51.97	316,536	30.94	174,833	17.09	1,022,903
Colusa County							
Colusa	188,026	27.52	136,840	20.03	358,341	52.45	683,207
Williams	166,773	60.60	31,368	11.40	77,046	28.00	275,187
Contra Costa County							
Antioch	3,365,936	19.41	6,917,399	39.89	7,058,090	40.70	17,341,425
Brentwood	1,672,455	9.40	—	—	16,128,700	90.60	17,801,155
Clayton	352,897	64.81	—	—	191,606	35.19	544,503
Concord	5,230,808	40.99	—	—	7,530,341	59.01	12,761,149
Danville	1,365,167	16.92	—	—	6,704,823	83.08	8,069,990
El Cerrito	3,178,383	51.59	—	—	2,982,159	48.41	6,160,542
Hercules	777,308	79.37	—	—	201,994	20.63	979,302
Lafayette	2,018,765	36.40	45,250	0.82	3,481,533	62.78	5,545,548
Martinez	1,244,986	36.17	58,887	1.71	2,138,044	62.12	3,441,917
Moraga	522,430	15.21	—	—	2,912,330	84.79	3,434,760
Oakley	1,166,221	31.44	—	—	2,543,471	68.56	3,709,692
Orinda	531,427	8.66	1,576,904	25.69	4,028,832	65.65	6,137,163
Pinole	618,132	57.42	—	—	458,386	42.58	1,076,518
Pittsburg	2,046,099	30.81	737,266	11.10	3,857,308	58.09	6,640,673
Pleasant Hill	989,404	9.51	—	—	9,413,343	90.49	10,402,747
Richmond	8,606,036	67.47	—	—	4,149,784	32.53	12,755,820

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	$ 1,623,680	44.95	$ —	—	$ 1,988,732	55.05	$ 3,612,412
San Ramon	2,382,499	23.34	—	—	7,824,732	76.66	10,207,231
Walnut Creek	6,536,832	70.47	—	—	2,739,023	29.53	9,275,855
Del Norte County							
Crescent City	256,463	62.68	26,480	6.47	126,244	30.85	409,187
El Dorado County							
Placerville	4,181,816	86.29	—	—	664,578	13.71	4,846,394
South Lake Tahoe	1,716,015	24.37	898,632	12.76	4,428,086	62.87	7,042,733
Fresno County							
Clovis	4,770,533	30.17	3,727,695	23.57	7,316,535	46.26	15,814,763
Coalinga	589,782	42.03	61,534	4.38	752,171	53.59	1,403,487
Firebaugh	243,808	13.73	1,014,948	57.18	516,399	29.09	1,775,155
Fowler	183,400	12.75	—	—	1,254,704	87.25	1,438,104
Fresno	21,303,473	29.49	12,477,212	17.28	38,443,380	53.23	72,224,065
Huron	252,521	49.64	—	—	256,178	50.36	508,699
Kerman	467,721	35.47	—	—	850,970	64.53	1,318,691
Kingsburg	360,443	19.83	679,222	37.38	777,624	42.79	1,817,289
Mendota	347,854	16.10	1,139,121	52.72	673,805	31.18	2,160,780
Orange Cove	343,729	22.79	593,630	39.35	571,090	37.86	1,508,449
Parlier	461,400	28.83	273,125	17.07	865,810	54.10	1,600,335
Reedley	7,709,125	77.67	98,458	0.99	2,117,592	21.34	9,925,175
San Joaquin	129,573	29.77	—	—	305,665	70.23	435,238
Sanger	791,204	28.58	253,679	9.16	1,723,768	62.26	2,768,651
Selma	889,872	66.97	242,450	18.25	196,359	14.78	1,328,681
Glenn County							
Orland	321,395	29.10	606,681	54.92	176,514	15.98	1,104,590
Willows	303,028	59.22	—	—	208,660	40.78	511,688
Humboldt County							
Arcata	573,913	21.03	340,323	12.47	1,814,992	66.50	2,729,228
Blue Lake	59,740	54.47	28,342	25.84	21,596	19.69	109,678
Eureka	1,250,641	40.78	835,160	27.24	980,471	31.98	3,066,272
Ferndale	194,303	70.58	—	—	80,975	29.42	275,278
Fortuna	697,687	65.04	—	—	375,034	34.96	1,072,721
Rio Dell	795,556	81.66	25,171	2.58	153,536	15.76	974,263
Trinidad	17,460	4.41	—	—	378,809	95.59	396,269
Imperial County							
Brawley	1,537,116	24.78	382,359	6.17	4,281,484	69.05	6,200,959
Calexico	1,347,005	37.37	663	0.02	2,256,477	62.61	3,604,145
Calipatria	256,968	43.49	—	—	333,863	56.51	590,831
El Centro	1,389,258	19.15	2,034,554	28.04	3,831,567	52.81	7,255,379
Holtville	1,363,236	66.24	7,936	0.39	686,629	33.37	2,057,801
Imperial	1,612,588	100.00	—	—	—	—	1,612,588
Westmorland	80,063	6.32	581,937	45.97	603,933	47.71	1,265,933
Inyo County							
Bishop	836,543	68.42	—	—	386,099	31.58	1,222,642
Kern County							
Arvin	1,953,528	69.84	439,878	15.72	404,080	14.44	2,797,486
Bakersfield	12,070,698	7.37	49,500,206	30.24	102,136,313	62.39	163,707,217

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	$ 450,828	59.50	$ —	—	$ 306,915	40.50	$ 757,743
Delano	1,664,881	43.67	—	—	2,147,473	56.33	3,812,354
Maricopa	40,139	72.76	—	—	15,027	27.24	55,166
McFarland	471,792	28.48	518,915	31.33	665,627	40.19	1,656,334
Ridgecrest	980,240	27.72	250,643	7.09	2,304,883	65.19	3,535,766
Shafter	2,147,878	40.56	849,549	16.05	2,297,195	43.39	5,294,622
Taft	946,919	84.56	59,580	5.32	113,355	10.12	1,119,854
Tehachapi	1,219,784	56.30	135,748	6.26	811,299	37.44	2,166,831
Wasco	770,840	20.80	1,560,311	42.10	1,375,196	37.10	3,706,347
Kings County							
Avenal	510,229	57.94	—	—	370,389	42.06	880,618
Corcoran	921,606	72.19	353,966	27.73	1,023	0.08	1,276,595
Hanford	2,321,505	28.31	293,922	3.59	5,582,209	68.10	8,197,636
Lemoore	2,907,218	82.36	—	—	622,846	17.64	3,530,064
Lake County							
Clearlake	481,470	28.28	—	—	1,221,129	71.72	1,702,599
Lakeport	165,891	20.56	—	—	640,866	79.44	806,757
Lassen County							
Susanville	1,565,028	96.44	—	—	57,820	3.56	1,622,848
Los Angeles County							
Agoura Hills	730,956	13.47	—	—	4,694,147	86.53	5,425,103
Alhambra	2,804,817	29.51	30,084	0.32	6,667,863	70.17	9,502,764
Arcadia	1,767,600	21.83	440,000	5.43	5,889,270	72.74	8,096,870
Artesia	551,756	23.20	907,624	38.17	918,672	38.63	2,378,052
Avalon	122,948	51.62	—	—	115,241	48.38	238,189
Azusa	1,536,378	77.08	—	—	456,943	22.92	1,993,321
Baldwin Park	2,716,591	48.66	33,436	0.60	2,833,043	50.74	5,583,070
Bell	1,212,840	36.94	46,503	1.42	2,023,719	61.64	3,283,062
Bell Gardens	1,563,779	60.82	—	—	1,007,411	39.18	2,571,190
Bellflower	2,409,302	37.28	—	—	4,052,873	62.72	6,462,175
Beverly Hills	1,127,795	5.28	—	—	20,227,779	94.72	21,355,574
Bradbury	50,318	71.92	13,696	19.58	5,946	8.50	69,960
Burbank	11,733,950	64.41	634,725	3.48	5,850,985	32.11	18,219,660
Calabasas	744,152	13.63	117,691	2.15	4,599,496	84.22	5,461,339
Carson	3,086,065	17.41	1,783,482	10.07	12,849,605	72.52	17,719,152
Cerritos	1,710,549	71.72	—	—	674,507	28.28	2,385,056
Claremont	1,175,775	28.39	150,000	3.62	2,815,798	67.99	4,141,573
Commerce	1,281,669	24.02	—	—	4,054,232	75.98	5,335,901
Compton	2,872,331	30.08	607,798	6.37	6,066,682	63.55	9,546,811
Covina	1,543,954	46.48	—	—	1,778,006	53.52	3,321,960
Cudahy	814,688	84.99	—	—	143,899	15.01	958,587
Culver City	1,272,308	15.22	—	—	7,088,344	84.78	8,360,652
Diamond Bar	1,893,867	48.74	169,744	4.37	1,821,855	46.89	3,885,466
Downey	3,581,618	25.47	1,099,964	7.82	9,382,918	66.71	14,064,500
Duarte	722,975	25.23	100,972	3.52	2,041,788	71.25	2,865,735
El Monte	3,925,823	77.97	18,180	0.36	1,091,396	21.67	5,035,399
El Segundo	535,352	7.69	—	—	6,425,864	92.31	6,961,216
Gardena	2,188,345	26.28	—	—	6,140,250	73.72	8,328,595

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	$ 7,445,561	30.94	$ 464,860	1.93	$ 16,157,371	67.13	$ 24,067,792
Glendora	1,642,288	40.37	255,029	6.27	2,170,677	53.36	4,067,994
Hawaiian Gardens	499,767	60.18	—	—	330,683	39.82	830,450
Hawthorne	2,791,989	55.91	—	—	2,201,920	44.09	4,993,909
Hermosa Beach	615,090	24.95	—	—	1,849,975	75.05	2,465,065
Hidden Hills	68,705	88.53	—	—	8,905	11.47	77,610
Huntington Park	2,014,435	36.13	—	—	3,561,108	63.87	5,575,543
Industry	25,174	0.36	—	—	6,979,166	99.64	7,004,340
Inglewood	7,252,176	44.61	865,701	5.32	8,140,509	50.07	16,258,386
Irwindale	59,053	4.23	—	—	1,336,886	95.77	1,395,939
La Canada Flintridge	1,058,744	16.72	—	—	5,274,365	83.28	6,333,109
La Habra Heights	197,766	50.11	—	—	196,877	49.89	394,643
La Mirada	1,568,797	16.63	650,122	6.90	7,209,509	76.47	9,428,428
La Puente	1,380,015	56.12	—	—	1,079,028	43.88	2,459,043
La Verne	1,060,789	20.54	44,503	0.86	4,060,117	78.60	5,165,409
Lakewood	2,592,452	30.79	—	—	5,827,189	69.21	8,419,641
Lancaster	5,402,203	26.17	503,910	2.44	14,735,040	71.39	20,641,153
Lawndale	1,048,146	28.97	874,595	24.17	1,695,583	46.86	3,618,324
Lomita	879,126	32.34	—	—	1,839,592	67.66	2,718,718
Long Beach	15,616,992	24.18	2,142,140	3.32	46,817,537	72.50	64,576,669
Los Angeles	126,353,336	22.58	6,707,846	1.20	426,560,015	76.22	559,621,197
Lynwood	2,272,407	34.68	—	—	4,280,091	65.32	6,552,498
Malibu	432,254	12.16	—	—	3,122,055	87.84	3,554,309
Manhattan Beach	1,146,882	18.06	—	—	5,203,269	81.94	6,350,151
Maywood	1,846,733	64.52	531,965	18.59	483,273	16.89	2,861,971
Monrovia	1,243,737	29.74	—	—	2,938,227	70.26	4,181,964
Montebello	2,040,707	24.21	—	—	6,389,923	75.79	8,430,630
Monterey Park	2,017,492	58.29	—	—	1,443,715	41.71	3,461,207
Norwalk	3,421,883	30.81	1,199,046	10.79	6,488,120	58.40	11,109,049
Palmdale	4,800,296	23.53	992,194	4.86	14,612,426	71.61	20,404,916
Palos Verdes Estates	445,915	24.53	—	—	1,371,738	75.47	1,817,653
Paramount	1,881,815	51.61	—	—	1,764,483	48.39	3,646,298
Pasadena	4,691,666	20.14	—	—	18,608,049	79.86	23,299,715
Pico Rivera	2,187,786	26.81	706,033	8.65	5,268,108	64.54	8,161,927
Pomona	6,147,239	46.01	296,596	2.22	6,917,864	51.77	13,361,699
Rancho Palos Verdes	1,352,927	14.98	57,000	0.63	7,622,735	84.39	9,032,662
Redondo Beach	2,131,722	26.97	219,478	2.78	5,552,629	70.25	7,903,829
Rolling Hills Estates	807,164	23.10	1,427,393	40.86	1,258,946	36.04	3,493,503
Rosemead	1,793,250	55.69	—	—	1,426,726	44.31	3,219,976
San Dimas	1,152,063	23.13	36,844	0.74	3,791,769	76.13	4,980,676
San Fernando	792,980	36.55	—	—	1,376,437	63.45	2,169,417
San Gabriel	1,336,245	40.35	—	—	1,975,446	59.65	3,311,691
San Marino	1,720,949	64.49	—	—	947,754	35.51	2,668,703
Santa Clarita	6,318,767	14.99	2,121,959	5.03	33,729,496	79.98	42,170,222
Santa Fe Springs	14,730,737	67.90	669,026	3.08	6,297,438	29.02	21,697,201
Santa Monica	3,659,621	18.93	1,869,850	9.68	13,794,365	71.39	19,323,836
Sierra Madre	351,495	40.95	—	—	506,804	59.05	858,299
Signal Hill	444,488	31.43	142,457	10.08	826,964	58.49	1,413,909

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	$ 707,521	82.78	$ 55,109	6.45	$ 92,028	10.77	$ 854,658
South Gate	3,472,343	20.19	975,389	5.67	12,751,670	74.14	17,199,402
South Pasadena	809,228	16.50	110,742	2.26	3,983,067	81.24	4,903,037
Temple City	1,371,038	12.91	2,751,555	25.91	6,496,004	61.18	10,618,597
Torrance	6,931,778	30.04	1,078,263	4.67	15,068,756	65.29	23,078,797
Vernon	76,064	4.26	—	—	1,708,206	95.74	1,784,270
Walnut	1,017,866	27.17	—	—	2,728,178	72.83	3,746,044
West Covina	3,497,795	31.21	1,911,999	17.06	5,797,486	51.73	11,207,280
West Hollywood	1,183,670	28.09	—	—	3,029,964	71.91	4,213,634
Westlake Village	281,392	3.68	—	—	7,356,972	96.32	7,638,364
Whittier	2,704,214	35.32	—	—	4,953,183	64.68	7,657,397
Madera County							
Chowchilla	743,977	38.04	272,093	13.91	939,738	48.05	1,955,808
Madera	7,611,441	53.04	1,570,294	10.94	5,169,509	36.02	14,351,244
Marin County							
Belvedere	74,342	11.75	—	—	558,303	88.25	632,645
Corte Madera	316,135	12.60	—	—	2,193,506	87.40	2,509,641
Fairfax	243,898	27.36	—	—	647,517	72.64	891,415
Larkspur	398,503	6.70	3,221,889	54.14	2,330,584	39.16	5,950,976
Mill Valley	488,486	13.86	108,408	3.07	2,928,692	83.07	3,525,586
Novato	1,868,541	34.04	109,378	1.99	3,511,105	63.97	5,489,024
Ross	83,963	6.74	66,237	5.32	1,095,454	87.94	1,245,654
San Anselmo	409,406	21.32	6,123	0.32	1,504,341	78.36	1,919,870
San Rafael	2,047,001	16.21	—	—	10,581,080	83.79	12,628,081
Sausalito	246,176	16.28	—	—	1,266,001	83.72	1,512,177
Tiburon	292,369	14.96	—	—	1,662,242	85.04	1,954,611
Mendocino County							
Fort Bragg	399,603	28.51	—	—	1,002,000	71.49	1,401,603
Point Arena	59,288	11.57	450,559	87.92	2,609	0.51	512,456
Ukiah	1,018,249	47.04	—	—	1,146,271	52.96	2,164,520
Willits	459,016	29.59	—	—	1,092,240	70.41	1,551,256
Merced County							
Atwater	1,221,871	76.64	—	—	372,472	23.36	1,594,343
Dos Palos	158,453	51.03	53,714	17.30	98,338	31.67	310,505
Gustine	241,460	93.87	—	—	15,761	6.13	257,221
Livingston	430,441	58.11	159,238	21.49	151,143	20.40	740,822
Los Banos	1,943,534	91.66	—	—	176,852	8.34	2,120,386
Merced	3,370,680	53.58	940,927	14.96	1,978,992	31.46	6,290,599
Modoc County							
Alturas	374,060	100.00	—	—	11	—	374,071
Mono County							
Mammoth Lakes	4,211,912	57.37	—	—	3,129,877	42.63	7,341,789
Monterey County							
Carmel-by-the-Sea	128,394	6.64	—	—	1,805,308	93.36	1,933,702
Del Rey Oaks	55,262	91.70	—	—	5,000	8.30	60,262
Gonzales	279,184	56.38	—	—	215,980	43.62	495,164
Greenfield	547,821	81.24	—	—	126,521	18.76	674,342
King City	398,882	94.37	—	—	23,806	5.63	422,688

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	$ 790,648	18.46	$ —	—	$ 3,492,861	81.54	$ 4,283,509
Monterey	926,548	23.21	—	—	3,065,812	76.79	3,992,360
Pacific Grove	477,508	58.49	—	—	338,884	41.51	816,392
Salinas	5,134,770	33.78	1,494,723	9.84	8,567,567	56.38	15,197,060
Sand City	15,915	9.28	—	—	155,569	90.72	171,484
Seaside	1,097,458	84.64	36,912	2.85	162,143	12.51	1,296,513
Soledad	858,406	100.00	—	—	—	—	858,406
Napa County							
American Canyon	711,128	26.75	440,114	16.56	1,507,160	56.69	2,658,402
Calistoga	176,971	33.27	168,182	31.61	186,874	35.12	532,027
Napa	2,419,796	14.22	1,718,678	10.10	12,878,245	75.68	17,016,719
St. Helena	189,684	17.16	—	—	915,607	82.84	1,105,291
Yountville	257,061	16.94	—	—	1,260,550	83.06	1,517,611
Nevada County							
Grass Valley	8,934,846	82.01	455,097	4.18	1,504,464	13.81	10,894,407
Nevada City	156,756	19.08	340,786	41.47	324,185	39.45	821,727
Truckee	1,885,503	18.70	555,082	5.50	7,644,726	75.80	10,085,311
Orange County							
Aliso Viejo	1,570,008	57.28	—	—	1,170,855	42.72	2,740,863
Anaheim	13,700,473	24.69	1,926,615	3.47	39,866,615	71.84	55,493,703
Brea	1,661,447	26.22	53,197	0.84	4,620,878	72.94	6,335,522
Buena Park	3,558,756	32.67	—	—	7,335,836	67.33	10,894,592
Costa Mesa	3,939,386	18.81	997,406	4.76	16,004,161	76.43	20,940,953
Cypress	1,871,321	15.25	—	—	10,403,017	84.75	12,274,338
Dana Point	1,494,292	14.44	—	—	8,855,860	85.56	10,350,152
Fountain Valley	2,232,927	28.38	—	—	5,633,742	71.62	7,866,669
Fullerton	6,656,762	20.24	9,659,856	29.38	16,564,617	50.38	32,881,235
Garden Grove	5,629,169	27.65	1,712,446	8.41	13,016,681	63.94	20,358,296
Huntington Beach	5,219,785	27.80	—	—	13,557,948	72.20	18,777,733
Irvine	7,602,735	12.54	1,037,305	1.71	52,008,050	85.75	60,648,090
La Habra	2,195,186	26.92	—	—	5,960,644	73.08	8,155,830
La Palma	515,239	18.99	—	—	2,198,105	81.01	2,713,344
Laguna Beach	809,108	15.31	—	—	4,476,740	84.69	5,285,848
Laguna Hills	3,890,918	62.34	746,172	11.95	1,604,891	25.71	6,241,981
Laguna Niguel	2,527,167	24.89	117,528	1.16	7,505,954	73.95	10,150,649
Laguna Woods	591,124	24.30	—	—	1,841,749	75.70	2,432,873
Lake Forest	2,888,579	48.23	—	—	3,100,848	51.77	5,989,427
Los Alamitos	388,934	37.77	—	—	640,752	62.23	1,029,686
Mission Viejo	3,835,492	32.79	183,072	1.56	7,680,843	65.65	11,699,407
Newport Beach	3,399,964	13.13	—	—	22,502,747	86.87	25,902,711
Orange	4,447,630	34.92	740,912	5.82	7,547,544	59.26	12,736,086
Placentia	1,858,099	37.48	77,953	1.57	3,022,301	60.95	4,958,353
Rancho Santa Margarita	1,623,097	50.30	617,069	19.13	986,136	30.57	3,226,302
San Clemente	2,148,233	13.82	84,935	0.55	13,311,775	85.63	15,544,943
San Juan Capistrano	2,468,259	55.90	417,011	9.45	1,529,726	34.65	4,414,996
Santa Ana	12,310,938	25.56	8,228,455	17.08	27,634,136	57.36	48,173,529
Seal Beach	818,729	19.90	—	—	3,295,453	80.10	4,114,182
Stanton	1,565,046	54.51	300,000	10.45	1,006,088	35.04	2,871,134

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	$ 2,435,701	4.43	$ —	—	$ 52,500,894	95.57	$ 54,936,595
Villa Park	214,311	11.24	—	—	1,691,547	88.76	1,905,858
Westminster	3,469,865	44.53	603,570	7.75	3,717,841	47.72	7,791,276
Yorba Linda	1,940,354	30.27	—	—	4,469,781	69.73	6,410,135
Placer County							
Auburn	470,719	59.86	3,066	0.39	312,616	39.75	786,401
Colfax	68,398	35.63	7,936	4.13	115,673	60.24	192,007
Lincoln	1,592,873	42.87	149,110	4.01	1,974,147	53.12	3,716,130
Loomis	218,544	18.52	242,743	20.57	718,906	60.91	1,180,193
Rocklin	2,265,077	14.26	2,714,187	17.08	10,909,413	68.66	15,888,677
Roseville	5,491,064	26.01	1,830,081	8.67	13,786,997	65.32	21,108,142
Plumas County							
Portola	265,671	83.64	—	—	51,969	16.36	317,640
Riverside County							
Banning	946,168	52.98	—	—	839,883	47.02	1,786,051
Beaumont	1,244,269	13.15	—	—	8,215,752	86.85	9,460,021
Blythe	709,635	27.12	—	—	1,906,686	72.88	2,616,321
Calimesa	559,647	67.98	—	—	263,633	32.02	823,280
Canyon Lake	355,011	57.44	—	—	263,075	42.56	618,086
Cathedral City	1,646,773	16.93	13,885	0.14	8,068,656	82.93	9,729,314
Coachella	1,561,855	8.87	—	—	16,039,981	91.13	17,601,836
Corona	10,143,675	47.63	436,880	2.05	10,718,045	50.32	21,298,600
Desert Hot Springs	857,407	37.02	524,552	22.64	934,587	40.34	2,316,546
Eastvale	2,187,912	55.30	—	—	1,768,398	44.70	3,956,310
Hemet	2,515,853	29.03	—	—	6,151,033	70.97	8,666,886
Indian Wells	165,914	2.23	—	—	7,284,514	97.77	7,450,428
Indio	2,684,706	20.49	1,009,176	7.70	9,408,396	71.81	13,102,278
Jurupa Valley	3,927,159	70.51	—	—	1,642,723	29.49	5,569,882
La Quinta	1,667,827	23.03	1,865,853	25.76	3,708,989	51.21	7,242,669
Lake Elsinore	1,730,509	22.60	545,193	7.12	5,381,847	70.28	7,657,549
Menifee	2,624,998	66.73	—	—	1,308,579	33.27	3,933,577
Moreno Valley	7,494,656	52.95	766,211	5.41	5,893,946	41.64	14,154,813
Murrieta	6,212,466	36.67	—	—	10,729,339	63.33	16,941,805
Norco	872,064	29.46	—	—	2,088,449	70.54	2,960,513
Palm Desert	2,480,203	18.75	980,902	7.42	9,765,893	73.83	13,226,998
Palm Springs	1,496,769	12.49	2,656,797	22.17	7,831,603	65.34	11,985,169
Perris	2,210,555	18.12	—	—	9,986,443	81.88	12,196,998
Rancho Mirage	554,709	12.76	—	—	3,791,526	87.24	4,346,235
Riverside	12,320,545	18.10	8,302,989	12.19	47,463,040	69.71	68,086,574
San Jacinto	1,410,430	11.19	385,489	3.06	10,806,304	85.75	12,602,223
Temecula	3,439,507	9.27	7,377,438	19.89	26,274,427	70.84	37,091,372
Wildomar	1,712,596	71.03	214,345	8.89	484,187	20.08	2,411,128
Sacramento County							
Citrus Heights	5,978,677	59.16	468,007	4.63	3,659,953	36.21	10,106,637
Elk Grove	10,156,265	40.03	4,494,603	17.72	10,717,794	42.25	25,368,662
Folsom	2,292,108	17.99	3,081,339	24.18	7,369,313	57.83	12,742,760
Galt	1,467,053	32.46	110,923	2.45	2,942,664	65.09	4,520,640
Isleton	32,215	19.06	—	—	136,835	80.94	169,050

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sacramento County -- Continued							
Rancho Cordova	$ 2,619,803	25.28	$ 254,685	2.46	$ 7,487,845	72.26	$ 10,362,333
Sacramento	15,233,706	14.32	12,267,843	11.53	78,889,045	74.15	106,390,594
San Benito County							
Hollister	1,152,990	57.35	—	—	857,567	42.65	2,010,557
San Juan Bautista	63,854	77.23	—	—	18,827	22.77	82,681
San Bernardino County							
Adelanto	995,768	45.81	—	—	1,178,112	54.19	2,173,880
Apple Valley	2,192,587	20.17	250,133	2.30	8,427,056	77.53	10,869,776
Barstow	1,011,086	5.92	867,790	5.08	15,194,209	89.00	17,073,085
Big Bear Lake	1,682,831	38.21	—	—	2,720,941	61.79	4,403,772
Chino	2,968,557	32.01	—	—	6,305,486	67.99	9,274,043
Chino Hills	2,455,765	49.37	200,727	4.03	2,318,389	46.60	4,974,881
Colton	2,072,574	32.76	1,217,815	19.25	3,036,455	47.99	6,326,844
Fontana	11,348,946	32.75	733,789	2.12	22,571,998	65.13	34,654,733
Grand Terrace	401,281	56.86	—	—	304,487	43.14	705,768
Hesperia	3,424,797	34.77	—	—	6,423,845	65.23	9,848,642
Highland	4,594,272	31.02	7,048,237	47.60	3,166,052	21.38	14,808,561
Loma Linda	758,196	28.64	208,681	7.89	1,679,618	63.47	2,646,495
Montclair	1,172,182	45.54	—	—	1,401,877	54.46	2,574,059
Needles	186,538	100.00	—	—	—	—	186,538
Ontario	5,415,171	19.12	220,448	0.78	22,687,585	80.10	28,323,204
Rancho Cucamonga	5,552,987	18.26	48,018	0.16	24,802,525	81.58	30,403,530
Redlands	2,237,784	14.33	29,648	0.19	13,343,566	85.48	15,610,998
Rialto	3,148,817	30.36	3,536,065	34.09	3,687,366	35.55	10,372,248
San Bernardino	6,594,361	42.23	—	—	9,019,223	57.77	15,613,584
Twentynine Palms	964,782	38.16	—	—	1,563,717	61.84	2,528,499
Upland	2,367,119	42.42	—	—	3,213,198	57.58	5,580,317
Victorville	3,801,746	20.16	3,515,188	18.64	11,540,592	61.20	18,857,526
Yucaipa	1,638,532	20.71	801,049	10.13	5,469,923	69.16	7,909,504
Yucca Valley	838,872	30.36	309,844	11.21	1,614,648	58.43	2,763,364
San Diego County							
Carlsbad	3,402,975	17.85	178,368	0.94	15,474,629	81.21	19,055,972
Chula Vista	8,552,908	31.01	1,646,621	5.97	17,378,886	63.02	27,578,415
Coronado	853,700	29.62	88,451	3.07	1,940,259	67.31	2,882,410
Del Mar	151,424	2.86	3,615,435	68.25	1,530,146	28.89	5,297,005
El Cajon	3,161,030	34.38	853,199	9.28	5,180,332	56.34	9,194,561
Encinitas	2,048,879	24.65	205,247	2.47	6,056,691	72.88	8,310,817
Escondido	4,624,581	28.20	941,497	5.74	10,832,176	66.06	16,398,254
Imperial Beach	907,043	39.40	250,254	10.87	1,144,928	49.73	2,302,225
La Mesa	1,733,406	22.54	519,332	6.75	5,437,525	70.71	7,690,263
Lemon Grove	838,474	42.94	—	—	1,114,204	57.06	1,952,678
National City	6,828,863	80.44	—	—	1,660,849	19.56	8,489,712
Oceanside	5,736,479	39.06	—	—	8,950,238	60.94	14,686,717
Poway	1,639,038	33.62	—	—	3,236,398	66.38	4,875,436
San Diego	50,451,313	29.35	2,434,048	1.42	118,986,872	69.23	171,872,233
San Marcos	3,371,721	15.88	658,067	3.10	17,206,811	81.02	21,236,599
Santee	1,826,162	26.83	514,833	7.56	4,465,352	65.61	6,806,347
Solana Beach	438,515	14.78	—	—	2,529,067	85.22	2,967,582

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Diego County -- Continued							
Vista	$ 3,476,500	34.79	$ —	—	$ 6,515,418	65.21	$ 9,991,918
San Francisco County							
San Francisco	29,704,088	18.02	14,463,295	8.78	120,618,850	73.20	164,786,233
San Joaquin County							
Escalon	229,966	10.77	3,367	0.16	1,901,099	89.07	2,134,432
Lathrop	4,002,340	27.66	215,652	1.49	10,251,058	70.85	14,469,050
Lodi	1,977,251	27.79	—	—	5,137,155	72.21	7,114,406
Manteca	2,217,250	25.60	926,984	10.71	5,515,002	63.69	8,659,236
Ripon	986,961	50.25	145,626	7.41	831,607	42.34	1,964,194
Stockton	18,434,534	41.74	11,741,871	26.58	13,995,798	31.68	44,172,203
Tracy	2,594,458	11.94	1,395,888	6.43	17,733,603	81.63	21,723,949
San Luis Obispo County							
Arroyo Grande	1,906,694	60.73	306,425	9.76	926,699	29.51	3,139,818
Atascadero	1,494,115	52.92	196,497	6.96	1,132,564	40.12	2,823,176
El Paso De Robles	4,379,814	49.29	3,342,231	37.62	1,162,563	13.09	8,884,608
Grover Beach	430,352	55.97	—	—	338,483	44.03	768,835
Morro Bay	589,576	35.38	57,566	3.46	1,019,010	61.16	1,666,152
Pismo Beach	289,915	23.95	113,347	9.37	807,013	66.68	1,210,275
San Luis Obispo	1,460,290	15.28	—	—	8,099,208	84.72	9,559,498
San Mateo County							
Atherton	268,846	9.20	—	—	2,652,079	90.80	2,920,925
Belmont	847,881	31.97	—	—	1,803,947	68.03	2,651,828
Brisbane	143,784	7.85	—	—	1,687,848	92.15	1,831,632
Burlingame	937,755	8.02	—	—	10,762,151	91.98	11,699,906
Colma	62,614	5.57	—	—	1,061,867	94.43	1,124,481
Daly City	3,426,245	49.89	197,421	2.87	3,244,416	47.24	6,868,082
East Palo Alto	1,345,121	69.25	242,616	12.49	354,640	18.26	1,942,377
Foster City	993,352	25.35	—	—	2,924,971	74.65	3,918,323
Half Moon Bay	1,249,857	27.51	278,138	6.12	3,016,174	66.37	4,544,169
Hillsborough	1,790,001	48.81	—	—	1,877,285	51.19	3,667,286
Menlo Park	1,040,580	15.66	—	—	5,603,712	84.34	6,644,292
Millbrae	710,533	53.62	—	—	614,690	46.38	1,325,223
Pacifica	1,403,736	30.99	—	—	3,126,252	69.01	4,529,988
Portola Valley	154,524	22.46	—	—	533,455	77.54	687,979
Redwood City	2,506,109	22.59	21,941	0.20	8,564,388	77.21	11,092,438
San Bruno	1,404,991	46.14	—	—	1,639,923	53.86	3,044,914
San Carlos	1,712,597	31.18	—	—	3,780,535	68.82	5,493,132
San Mateo	4,058,794	26.35	862,987	5.60	10,480,905	68.05	15,402,686
South San Francisco	2,090,276	13.62	—	—	13,256,169	86.38	15,346,445
Woodside	187,408	11.91	—	—	1,385,921	88.09	1,573,329
Santa Barbara County							
Buellton	227,697	29.68	—	—	539,444	70.32	767,141
Carpinteria	451,925	18.89	300,357	12.56	1,639,723	68.55	2,392,005
Goleta	1,793,256	22.05	2,683,065	32.99	3,656,456	44.96	8,132,777
Guadalupe	223,523	29.27	—	—	540,017	70.73	763,540
Lompoc	1,591,644	20.53	621,658	8.02	5,538,306	71.45	7,751,608
Santa Barbara	3,818,834	17.43	5,136,429	23.45	12,949,072	59.12	21,904,335
Santa Maria	3,229,630	19.01	3,650,282	21.49	10,107,693	59.50	16,987,605

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Barbara County -- Continued							
Solvang	$ 253,306	27.14	$ 56,787	6.08	$ 623,228	66.78	$ 933,321
Santa Clara County							
Campbell	1,287,885	18.19	—	—	5,793,635	81.81	7,081,520
Cupertino	2,241,627	23.29	159,078	1.65	7,225,624	75.06	9,626,329
Gilroy	1,635,390	23.41	—	—	5,349,648	76.59	6,985,038
Los Altos	946,746	21.79	499,094	11.49	2,898,753	66.72	4,344,593
Los Altos Hills	394,722	31.85	—	—	844,767	68.15	1,239,489
Los Gatos	3,641,551	44.45	—	—	4,551,592	55.55	8,193,143
Milpitas	3,087,345	134.19	—	—	-786,692	-34.19	2,300,653
Monte Sereno	112,138	18.68	—	—	488,253	81.32	600,391
Morgan Hill	1,268,223	47.36	—	—	1,409,363	52.64	2,677,586
Mountain View	2,391,260	47.25	—	—	2,669,521	52.75	5,060,781
Palo Alto	3,058,587	14.34	—	—	18,270,440	85.66	21,329,027
San Jose	32,907,566	39.37	6,900,953	8.26	43,769,463	52.37	83,577,982
Santa Clara	4,473,694	14.99	2,112,010	7.07	23,274,575	77.94	29,860,279
Saratoga	1,015,996	43.18	441,759	18.78	894,929	38.04	2,352,684
Sunnyvale	4,635,880	20.16	3,500,130	15.22	14,859,985	64.62	22,995,995
Santa Cruz County							
Capitola	176,117	17.20	—	—	847,924	82.80	1,024,041
Santa Cruz	2,983,803	37.31	1,458,578	18.24	3,554,760	44.45	7,997,141
Scotts Valley	375,791	35.11	225,000	21.02	469,585	43.87	1,070,376
Watsonville	2,071,083	66.13	14,834	0.47	1,045,934	33.40	3,131,851
Shasta County							
Anderson	357,561	51.85	52,651	7.64	279,328	40.51	689,540
Redding	5,495,349	29.02	4,153,739	21.94	9,285,495	49.04	18,934,583
Shasta Lake	341,375	38.62	—	—	542,658	61.38	884,033
Sierra County							
Loyalton	35,002	54.26	—	—	29,507	45.74	64,509
Siskiyou County							
Dorris	35,963	35.47	24,977	24.64	40,447	39.89	101,387
Dunsmuir	98,061	37.17	—	—	165,739	62.83	263,800
Etna	30,835	27.58	—	—	80,950	72.42	111,785
Fort Jones	32,758	64.44	—	—	18,079	35.56	50,837
Montague	54,619	80.84	—	—	12,949	19.16	67,568
Mt. Shasta	858,735	73.33	—	—	312,311	26.67	1,171,046
Tulelake	38,623	6.68	—	—	539,679	93.32	578,302
Weed	176,016	33.88	—	—	343,567	66.12	519,583
Yreka	258,254	28.45	—	—	649,473	71.55	907,727
Solano County							
Benicia	885,841	36.13	—	—	1,566,030	63.87	2,451,871
Dixon	596,346	17.41	—	—	2,828,942	82.59	3,425,288
Fairfield	6,184,902	51.74	9,677	0.08	5,759,984	48.18	11,954,563
Rio Vista	266,141	45.12	—	—	323,700	54.88	589,841
Suisun City	913,133	63.04	87,700	6.06	447,532	30.90	1,448,365
Vacaville	3,043,912	57.17	265,912	5.00	2,013,637	37.83	5,323,461
Vallejo	4,114,803	34.36	309,325	2.58	7,552,624	63.06	11,976,752
Sonoma County							
Cloverdale	277,101	40.98	—	—	399,149	59.02	676,250

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Cotati	$ 241,743	37.74	$ —	—	$ 398,787	62.26	$ 640,530
Healdsburg	908,316	46.46	—	—	1,046,710	53.54	1,955,026
Petaluma	1,846,380	34.98	—	—	3,432,180	65.02	5,278,560
Rohnert Park	1,364,089	9.89	—	—	12,422,319	90.11	13,786,408
Santa Rosa	5,724,626	28.66	1,119,846	5.61	13,125,127	65.73	19,969,599
Sebastopol	254,464	22.77	156,872	14.04	706,079	63.19	1,117,415
Sonoma	342,594	70.74	74,485	15.38	67,202	13.88	484,281
Windsor	797,925	13.02	—	—	5,332,806	86.98	6,130,731
Stanislaus County							
Ceres	2,610,369	40.29	1,801,566	27.81	2,066,361	31.90	6,478,296
Hughson	222,038	36.22	—	—	390,914	63.78	612,952
Modesto	14,316,771	73.44	38,141	0.20	5,139,636	26.36	19,494,548
Newman	341,014	35.64	145,392	15.19	470,554	49.17	956,960
Oakdale	664,069	46.59	339,857	23.84	421,415	29.57	1,425,341
Patterson	664,006	29.52	93,853	4.17	1,491,623	66.31	2,249,482
Riverbank	722,701	61.77	—	—	447,302	38.23	1,170,003
Turlock	2,354,461	36.53	3,116,178	48.34	975,441	15.13	6,446,080
Waterford	496,837	43.29	55,940	4.87	595,039	51.84	1,147,816
Sutter County							
Live Oak	279,294	29.83	—	—	656,948	70.17	936,242
Yuba City	2,039,885	37.89	316,709	5.88	3,026,905	56.23	5,383,499
Tehama County							
Corning	396,561	51.69	60,266	7.86	310,324	40.45	767,151
Red Bluff	637,507	60.84	—	—	410,395	39.16	1,047,902
Tehama	22,709	25.30	29,594	32.97	37,453	41.73	89,756
Tulare County							
Dinuba	1,027,250	10.77	226,503	2.38	8,281,872	86.85	9,535,625
Exeter	408,113	29.19	371,747	26.60	617,887	44.21	1,397,747
Farmersville	343,970	15.42	1,712	0.08	1,884,491	84.50	2,230,173
Lindsay	393,712	16.49	—	—	1,994,591	83.51	2,388,303
Porterville	2,248,763	14.11	9,001,538	56.49	4,685,748	29.40	15,936,049
Tulare	1,889,396	9.42	—	—	18,173,578	90.58	20,062,974
Visalia	7,329,774	40.21	2,765,960	15.17	8,134,084	44.62	18,229,818
Woodlake	323,678	25.14	830,245	64.47	133,847	10.39	1,287,770
Tuolumne County							
Sonora	505,647	33.25	—	—	1,015,288	66.75	1,520,935
Ventura County							
Camarillo	2,127,424	14.97	209,239	1.47	11,874,735	83.56	14,211,398
Fillmore	713,783	33.57	—	—	1,412,458	66.43	2,126,241
Moorpark	1,191,880	20.43	—	—	4,641,024	79.57	5,832,904
Ojai	719,489	35.81	354,000	17.62	935,650	46.57	2,009,139
Oxnard	6,661,654	31.26	3,790,800	17.78	10,862,416	50.96	21,314,870
Port Hueneme	709,497	22.07	—	—	2,505,151	77.93	3,214,648
San Buenaventura	3,442,238	25.11	237,680	1.73	10,033,079	73.16	13,712,997
Santa Paula	948,654	41.70	55,822	2.45	1,270,775	55.85	2,275,251
Simi Valley	4,607,355	30.50	1,934,220	12.81	8,561,875	56.69	15,103,450
Thousand Oaks	4,073,912	12.59	7,900,339	24.41	20,384,476	63.00	32,358,727
Yolo County							

Table 4. Cities --- Continued

Recapitulation of Monies Made Available for Street Purposes

Fiscal Year 2013 - 14

City	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yolo County -- Continued							
Davis	$ 2,086,009	26.12	$ 843,152	10.56	$ 5,056,870	63.32	$ 7,986,031
West Sacramento	5,364,024	41.98	107,800	0.84	7,308,059	57.18	12,779,883
Winters	227,882	47.43	—	—	252,628	52.57	480,510
Woodland	1,796,655	42.58	1,218,279	28.87	1,204,552	28.55	4,219,486
Yuba County							
Marysville	401,804	52.47	74,073	9.67	289,896	37.86	765,773
Wheatland	114,749	50.74	—	—	111,382	49.26	226,131
Total	$1,284,159,513	26.21	$ 364,081,951	7.43	$3,251,104,721	66.36	$ 4,899,346,185

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$399,937	$1,037,350	$7,168,998	$607,124	$95,705	$666,740
Construction and Right of Way						
New Street Construction	—	—	—	—	—	4,023,797
Street Reconstruction	642,215	—	—	909,136	2,000	4,434,091
Signals, Safety Devices, and Street Lights	67,126	374,520	2,442,557	—	55,699	579,009
Pedestrian Ways and Bikepaths	358,385	932,432	1,473,035	—	36,899	777,632
Storm Drains	45,207	—	—	5,031	—	2,877
Storm Damage	—	—	—	—	—	—
Total Construction	1,112,933	1,306,952	3,915,592	914,167	94,598	9,817,406
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,112,933	1,306,952	3,915,592	914,167	94,598	9,817,406
Maintenance						
Patching	69,034	17,403	1,597,699	—	—	—
Overlay and Sealing	2,518,851	—	—	988,430	353,608	9,823,328
Street Lights and Traffic Signals	963,153	40,740	—	746,200	—	2,294,046
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	30,269
Other Street Purpose Maintenance	2,877,120	215,974	4,477,457	2,201,208	1,837,057	7,777,563
Total Maintenance	6,428,158	274,117	6,075,156	3,935,838	2,190,665	19,925,206
Property Plant and Equipment	—	—	14,783	99,681	—	592,797
Contributions to Other Governmental Agencies	—	—	—	—	—	13,115
Total Street Purpose Expenditures	7,941,028	2,618,419	17,174,529	5,556,810	2,380,968	31,015,264
Fund Adjustments	—	74,674	—	29,542	(49)	—
Grand Total Expenditures	$7,941,028	$2,693,093	$17,174,529	$5,586,352	$2,380,919	$31,015,264
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,703,612	$217,829	$2,715,232	$804,828	$623,608	$4,992,229
Traffic Congestion Relief Fund	—	—	—	—	(49)	—
Per Sec. 99234, P. U. Code	—	49,098	—	—	—	34,048
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,946,407	1,377,460	10,253,336	3,269,523	8,157	15,561,490
Discretionary	1,291,009	1,048,706	4,205,961	1,512,001	1,749,203	10,427,497
Grand Total Expenditures	$7,941,028	$2,693,093	$17,174,529	$5,586,352	$2,380,919	$31,015,264

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$382,526	$3,282,824	$809,022	$4,021,286	$334,079	$1,697,074
Construction and Right of Way						
New Street Construction	218,819	—	—	—	—	—
Street Reconstruction	—	6,241,703	—	6,262,034	585,474	4,826,578
Signals, Safety Devices, and Street Lights	312,087	561,063	—	639,524	—	9,885
Pedestrian Ways and Bikepaths	443,943	280,783	—	7,077,077	—	537,960
Storm Drains	—	238,095	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	974,849	7,321,644	—	13,978,635	585,474	5,374,423
Right of Way Acquistion	1,258,778	—	—	—	—	—
Total Construction and Rights of Way	2,233,627	7,321,644	—	13,978,635	585,474	5,374,423
Maintenance						
Patching	94,590	—	—	—	4,330	—
Overlay and Sealing	12,008,775	3,338,380	779,732	3,389,325	—	34,478
Street Lights and Traffic Signals	4,068,848	1,163,257	397,820	16,199,652	75,474	4,313,365
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	833,154
Other Street Purpose Maintenance	4,034,226	2,882,276	3,305,283	59,009,380	911,271	2,547,173
Total Maintenance	20,206,439	7,383,913	4,482,835	78,598,357	991,075	7,728,170
Property Plant and Equipment	—	53,338	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	22,822,592	18,041,719	5,291,857	96,598,278	1,910,628	14,799,667
Fund Adjustments	—	(5)	—	9,223,671	—	104,861
Grand Total Expenditures	$22,822,592	$18,041,714	$5,291,857	$105,821,949	$1,910,628	$14,904,528
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$5,240,321	$2,349,238	$1,037,897	$14,700,208	$300,000	$214,272
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	323,490	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,057,800	9,989,339	616,086	88,648,724	658,209	7,692,388
Discretionary	5,524,471	5,703,137	3,637,874	2,149,527	952,419	6,997,868
Grand Total Expenditures	$22,822,592	$18,041,714	$5,291,857	$105,821,949	$1,910,628	$14,904,528

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$126,228	$2,363,009	$—	$125,893	$—	$71,476
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	64,515	—	3,979,186	—	—	—
Signals, Safety Devices, and Street Lights	1,459,106	3,840	—	—	—	—
Pedestrian Ways and Bikepaths	5,212,479	220,190	—	—	—	—
Storm Drains	6,473	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,742,573	224,030	3,979,186	—	—	—
Right of Way Acquistion	8,819	—	—	—	—	—
Total Construction and Rights of Way	6,751,392	224,030	3,979,186	—	—	—
Maintenance						
Patching	—	32,287	—	4,979	—	—
Overlay and Sealing	6,137,311	1,511,663	—	5,250	—	—
Street Lights and Traffic Signals	10,359	115,301	6,757	—	62,419	25,993
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	10,285	—	—
Other Street Purpose Maintenance	2,227,435	2,683,889	7,477	—	279,889	67,586
Total Maintenance	8,375,105	4,343,140	14,234	20,514	342,308	93,579
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,252,725	6,930,179	3,993,420	146,407	342,308	165,055
Fund Adjustments	—	167,319	—	(64,132)	—	—
Grand Total Expenditures	$15,252,725	$7,097,498	$3,993,420	$82,275	$342,308	$165,055
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,848,160	$2,229,099	$14,234	$82,275	$146,666	$25,993
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	70,880	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,465,394	4,740,429	3,979,186	—	—	71,476
Discretionary	3,868,291	127,970	—	—	195,642	67,586
Grand Total Expenditures	$15,252,725	$7,097,498	$3,993,420	$82,275	$342,308	$165,055

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$—	$94,610	$—	$289,183	$—
Construction and Right of Way						
New Street Construction	—	—	20,834	—	—	—
Street Reconstruction	—	449,847	2,215,716	732,163	37,356	1,301,154
Signals, Safety Devices, and Street Lights	—	—	252,038	—	—	135,398
Pedestrian Ways and Bikepaths	—	—	—	1,625	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	449,847	2,488,588	733,788	37,356	1,436,552
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	449,847	2,488,588	733,788	37,356	1,436,552
Maintenance						
Patching	—	—	—	211,937	5,391	6,560
Overlay and Sealing	—	—	309,366	—	5,354	380,175
Street Lights and Traffic Signals	31,825	—	—	28,840	126,662	98,471
Snow Removal	—	—	—	—	—	30,893
Storm Damage	—	—	—	8,587	—	—
Other Street Purpose Maintenance	597,844	98,215	2,336,496	187,553	355,246	803,376
Total Maintenance	629,669	98,215	2,645,862	436,917	492,653	1,319,475
Property Plant and Equipment	—	—	—	—	—	42,316
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	629,669	548,062	5,229,060	1,170,705	819,192	2,798,343
Fund Adjustments	2,667	—	1,832	—	—	(1,620,767)
Grand Total Expenditures	$632,336	$548,062	$5,230,892	$1,170,705	$819,192	$1,177,576
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$76,506	$15,815	$2,865,687	$308,111	$423,664	$(57,510)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	297	31,364	—	16,268	91,000	(1,529,481)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	555,533	449,980	2,365,205	733,788	37,356	2,764,052
Discretionary	—	50,903	—	112,538	267,172	515
Grand Total Expenditures	$632,336	$548,062	$5,230,892	$1,170,705	$819,192	$1,177,576

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$245,050	$174,036	$—	$1,155,278	$859,922	$6,687
Construction and Right of Way						
New Street Construction	—	—	106,074	—	—	—
Street Reconstruction	—	—	—	2,106,685	2,431,230	—
Signals, Safety Devices, and Street Lights	334,306	134,993	—	—	19,266	—
Pedestrian Ways and Bikepaths	377,647	—	—	—	58,125	—
Storm Drains	—	—	—	—	37,414	—
Storm Damage	—	—	—	—	—	—
Total Construction	711,953	134,993	106,074	2,106,685	2,546,035	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	711,953	134,993	106,074	2,106,685	2,546,035	—
Maintenance						
Patching	—	—	—	21,486	—	23,085
Overlay and Sealing	—	131,555	83,058	839,160	773,897	76,893
Street Lights and Traffic Signals	30,753	60,196	—	2,573,275	—	66,957
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	93,689	—	—
Other Street Purpose Maintenance	118,003	171,132	—	13,855,990	3,628,472	6,000
Total Maintenance	148,756	362,883	83,058	17,383,600	4,402,369	172,935
Property Plant and Equipment	—	—	—	—	9,144,603	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,105,759	671,912	189,132	20,645,563	16,952,929	179,622
Fund Adjustments	15,771	—	(303,980)	—	(283)	13,959
Grand Total Expenditures	$1,121,530	$671,912	$(114,848)	$20,645,563	$16,952,646	$193,581
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$145,101	$313,040	$112,086	$4,546,932	$1,494,323	$193,581
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	23,094	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	26,914	77,046	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	952,870	204,386	—	14,508,449	13,859,942	—
Discretionary	465	127,572	(303,980)	1,590,182	1,598,381	—
Grand Total Expenditures	$1,121,530	$671,912	$(114,848)	$20,645,563	$16,952,646	$193,581

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$568,047	$346,273	$308,165	$58,941	$877,053	$765,848
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,825,410	1,739,795	2,195,628	—	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	1,133,238	—
Pedestrian Ways and Bikepaths	1,179,964	—	—	1,461,651	38,000	171,730
Storm Drains	—	—	—	—	997,038	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,005,374	1,739,795	2,195,628	1,461,651	2,168,276	171,730
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	3,005,374	1,739,795	2,195,628	1,461,651	2,168,276	171,730
Maintenance						
Patching	—	—	—	—	—	116,754
Overlay and Sealing	—	4,267	—	—	826,325	338,358
Street Lights and Traffic Signals	1,178,930	268,943	410,748	95,944	—	683,630
Snow Removal	—	—	—	—	—	—
Storm Damage	518,284	—	—	—	—	—
Other Street Purpose Maintenance	4,451,379	5,563,050	3,508,232	128,884	78,169	1,247,358
Total Maintenance	6,148,593	5,836,260	3,918,980	224,828	904,494	2,386,100
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	25,482	—	—
Total Street Purpose Expenditures	9,722,014	7,922,328	6,422,773	1,770,902	3,949,823	3,323,678
Fund Adjustments	8,834	—	48,891	(443)	—	2,758
Grand Total Expenditures	$9,730,848	$7,922,328	$6,471,664	$1,770,459	$3,949,823	$3,326,436
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,358,246	$1,208,654	$788,895	$627,909	$—	$524,084
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,192,500	6,713,674	5,423,875	970,646	2,092,395	1,263,445
Discretionary	2,180,102	—	258,894	171,904	1,857,428	1,538,907
Grand Total Expenditures	$9,730,848	$7,922,328	$6,471,664	$1,770,459	$3,949,823	$3,326,436

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$230,317	$386,786	$823,676	$361,457	$—	$370,821
Construction and Right of Way						
New Street Construction	—	—	—	—	450,251	—
Street Reconstruction	2,687,890	3,457,920	—	—	810,260	4,701,450
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	24,229	—	—	99	—	—
Storm Drains	—	—	—	11,389	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,712,119	3,457,920	—	11,488	1,260,511	4,701,450
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,712,119	3,457,920	—	11,488	1,260,511	4,701,450
Maintenance						
Patching	—	—	—	94,240	—	—
Overlay and Sealing	—	384,008	—	1,043,842	—	—
Street Lights and Traffic Signals	10,729	451,535	14,710	255,294	2,101,424	891,782
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	485,627	1,158,765	3,757,300	29,701	1,744,530	4,816,013
Total Maintenance	496,356	1,994,308	3,772,010	1,423,077	3,845,954	5,707,795
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,438,792	5,839,014	4,595,686	1,796,022	5,106,465	10,780,066
Fund Adjustments	—	5,262	64,500	—	(153,317)	(839,837)
Grand Total Expenditures	$3,438,792	$5,844,276	$4,660,186	$1,796,022	$4,953,148	$9,940,229
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$526,462	$1,074,997	$59,848	$504,720	$1,483,317	$572,187
Traffic Congestion Relief Fund	—	—	—	—	—	46,716
Per Sec. 99234, P. U. Code	—	—	—	—	—	(18,000)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,912,330	4,726,063	3,379,656	1,179,104	2,850,087	7,900,121
Discretionary	—	43,216	1,220,682	112,198	619,744	1,439,205
Grand Total Expenditures	$3,438,792	$5,844,276	$4,660,186	$1,796,022	$4,953,148	$9,940,229

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,816,754	$904,304	$—	$217,698	$56,521	$1,136,194
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	852,541	—	2,815,441	3,144,449	—	2,696,017
Signals, Safety Devices, and Street Lights	—	4,006	—	156,724	—	—
Pedestrian Ways and Bikepaths	—	16,742	84,126	43,889	—	34,648
Storm Drains	—	—	—	63	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	852,541	20,748	2,899,567	3,345,125	—	2,730,665
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	852,541	20,748	2,899,567	3,345,125	—	2,730,665
Maintenance						
Patching	—	—	—	895,004	—	—
Overlay and Sealing	4,021,902	147,270	233,602	—	—	—
Street Lights and Traffic Signals	3,882,719	36,694	1,015,553	629,545	103,755	156,105
Snow Removal	—	—	—	—	—	30,924
Storm Damage	179,768	25,116	624,780	—	—	7,633
Other Street Purpose Maintenance	4,155,589	551,210	3,968,747	2,650,406	232,428	447,652
Total Maintenance	12,239,978	760,290	5,842,682	4,174,955	336,183	642,314
Property Plant and Equipment	—	—	—	—	35,172	—
Contributions to Other Governmental Agencies	—	—	—	—	18,575	—
Total Street Purpose Expenditures	14,909,273	1,685,342	8,742,249	7,737,778	446,451	4,509,173
Fund Adjustments	(1,216,875)	—	—	—	—	(190,971)
Grand Total Expenditures	$13,692,398	$1,685,342	$8,742,249	$7,737,778	$446,451	$4,318,202
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,956,970	$734,632	$1,909,879	$565,000	$278,575	$285,223
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,755,108	356,055	6,177,547	2,717,642	41,875	3,687,940
Discretionary	3,980,320	594,655	654,823	4,455,136	126,001	345,039
Grand Total Expenditures	$13,692,398	$1,685,342	$8,742,249	$7,737,778	$446,451	$4,318,202

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	El Dorado Cont'd	Fresno County				
	South Lake Tahoe	Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$489,445	$40,304	$120,305	$—	$6,480,114
Construction and Right of Way						
New Street Construction	—	—	—	—	—	563,070
Street Reconstruction	1,327,369	11,412,977	1,693,923	682,724	—	6,926,855
Signals, Safety Devices, and Street Lights	—	—	—	—	—	2,287,556
Pedestrian Ways and Bikepaths	1,091,767	—	164,221	—	—	850,759
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,419,136	11,412,977	1,858,144	682,724	—	10,628,240
Right of Way Acquistion	—	—	—	—	—	2,518,501
Total Construction and Rights of Way	2,419,136	11,412,977	1,858,144	682,724	—	13,146,741
Maintenance						
Patching	179,023	—	283,575	300,426	—	—
Overlay and Sealing	—	—	3,091	—	1,005,355	7,182,847
Street Lights and Traffic Signals	—	595,378	103,494	83,585	76,025	7,443,948
Snow Removal	1,481,744	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	772,217	1,920,178	—	—	264,563	31,674,196
Total Maintenance	2,432,984	2,515,556	390,160	384,011	1,345,943	46,300,991
Property Plant and Equipment	—	—	1,321	293,158	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,852,120	14,417,978	2,289,929	1,480,198	1,345,943	65,927,846
Fund Adjustments	—	(80,538)	(11,409)	—	—	1,070,216
Grand Total Expenditures	$4,852,120	$14,337,440	$2,278,520	$1,480,198	$1,345,943	$66,998,062
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,371,015	$2,950,125	$1,004,982	$183,696	$—	$11,812,952
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	59,574	(189)	—	—	518,083
Per Sec. 99400(a), P. U. Code	—	759,150	610,190	184,387	100,835	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,671,377	8,209,770	663,537	1,112,115	1,245,108	54,116,810
Discretionary	1,809,728	2,358,821	—	—	—	550,217
Grand Total Expenditures	$4,852,120	$14,337,440	$2,278,520	$1,480,198	$1,345,943	$66,998,062

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$74,715	$—	$—	$35,982	$203,270
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,230,291	279,157	30,616	1,209,440	557,087
Signals, Safety Devices, and Street Lights	—	—	—	52,525	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,230,291	279,157	83,141	1,209,440	557,087
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,230,291	279,157	83,141	1,209,440	557,087
Maintenance						
Patching	—	404,173	288,168	—	328,633	242,182
Overlay and Sealing	—	1,414	494,465	—	—	44,523
Street Lights and Traffic Signals	9,015	47,184	126,132	—	41,243	79,273
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	705,480	83,653	19,977	1,929,564	—	—
Total Maintenance	714,495	536,424	928,742	1,929,564	369,876	365,978
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	714,495	1,841,430	1,207,899	2,012,705	1,615,298	1,126,335
Fund Adjustments	—	—	1,020,120	(300)	(208,651)	—
Grand Total Expenditures	$714,495	$1,841,430	$2,228,019	$2,012,405	$1,406,647	$1,126,335
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$99,316	$860,416	$207,181	$513,170	$245,323	$521,946
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	1,494	—	6,660	—	—
Per Sec. 99400(a), P. U. Code	77,327	556,878	512,463	118,875	97,904	179,951
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	537,852	383,493	1,508,375	1,373,700	1,063,420	424,438
Discretionary	—	39,149	—	—	—	—
Grand Total Expenditures	$714,495	$1,841,430	$2,228,019	$2,012,405	$1,406,647	$1,126,335

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$77,750	$9,007	$164,480	$—	$74,610	$26,654
Construction and Right of Way						
New Street Construction	—	—	—	—	698,802	—
Street Reconstruction	7,864,247	—	1,344,974	26,250	—	23,628
Signals, Safety Devices, and Street Lights	263,900	—	—	—	—	—
Pedestrian Ways and Bikepaths	184,713	30,182	—	—	—	—
Storm Drains	7,796	—	—	221,686	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,320,656	30,182	1,344,974	247,936	698,802	23,628
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	8,320,656	30,182	1,344,974	247,936	698,802	23,628
Maintenance						
Patching	—	172,130	—	—	16,318	41,387
Overlay and Sealing	216,222	—	67,856	—	—	—
Street Lights and Traffic Signals	181,545	26,784	213,670	—	77,089	55,046
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,164,476	—	1,077,323	1,387,733	229,770	197,196
Total Maintenance	1,562,243	198,914	1,358,849	1,387,733	323,177	293,629
Property Plant and Equipment	—	25,251	—	—	—	201,375
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,960,649	263,354	2,868,303	1,635,669	1,096,589	545,286
Fund Adjustments	—	—	2,822	—	70,483	—
Grand Total Expenditures	$9,960,649	$263,354	$2,871,125	$1,635,669	$1,167,072	$545,286
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$686,101	$96,436	$732,960	$733,872	$46,777	$296,949
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	13,443	—	1,151	—	—	—
Per Sec. 99400(a), P. U. Code	543,551	52,060	735,473	—	225	131,093
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,639,804	114,858	1,360,701	732,399	978,597	(88,091)
Discretionary	77,750	—	40,840	169,398	141,473	205,335
Grand Total Expenditures	$9,960,649	$263,354	$2,871,125	$1,635,669	$1,167,072	$545,286

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$357,551	$—	$249,844	$—	$24,458	$186,486
Construction and Right of Way						
New Street Construction	—	—	114,108	—	—	—
Street Reconstruction	1,730,289	—	—	—	60,255	732,343
Signals, Safety Devices, and Street Lights	—	—	669,427	—	—	—
Pedestrian Ways and Bikepaths	—	—	169,626	158,495	31,851	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,730,289	—	953,161	158,495	92,106	732,343
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,730,289	—	953,161	158,495	92,106	732,343
Maintenance						
Patching	—	—	93,383	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	(804)	14,106	277,552	—	12,317	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	621,007	129,914	1,395,280	140,432	515,985	87,375
Total Maintenance	620,203	144,020	1,766,215	140,432	528,302	87,375
Property Plant and Equipment	10,980	4,734	—	—	—	13,999
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,719,023	148,754	2,969,220	298,927	644,866	1,020,203
Fund Adjustments	(314,397)	—	57,410	2,987	—	(1,026,309)
Grand Total Expenditures	$2,404,626	$148,754	$3,026,630	$301,914	$644,866	$(6,106)
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$262,917	$609	$325,318	$48,786	$214,027	$(43,511)
Traffic Congestion Relief Fund	—	—	—	—	—	84,375
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	57,763	—	68,923	96,965	19,765
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	424,213	90,074	1,884,897	158,495	42,242	(102,796)
Discretionary	1,717,496	308	816,415	25,710	291,632	36,061
Grand Total Expenditures	$2,404,626	$148,754	$3,026,630	$301,914	$644,866	$(6,106)

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$63,279	$317,200	$2,000	$—	$—	$335,159
Construction and Right of Way						
New Street Construction	—	846,731	—	—	—	1,158
Street Reconstruction	265,990	3,569,255	2,177,271	—	4,723,151	1,927,029
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	3,091	—	—	494,624	—	186,419
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	269,081	4,415,986	2,177,271	494,624	4,723,151	2,114,606
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	269,081	4,415,986	2,177,271	494,624	4,723,151	2,114,606
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	238,510	—	—	—
Street Lights and Traffic Signals	3,377	32,915	248,664	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	95,696	1,180,423	238,859	157,602	1,263,614	—
Total Maintenance	99,073	1,213,338	726,033	157,602	1,263,614	—
Property Plant and Equipment	—	—	—	—	—	2,661
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	431,433	5,946,524	2,905,304	652,226	5,986,765	2,452,426
Fund Adjustments	12,263	—	104,680	—	329,359	—
Grand Total Expenditures	$443,696	$5,946,524	$3,009,984	$652,226	$6,316,124	$2,452,426
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$37,723	$630,091	$830,360	$644,061	$1,198,829	$151,472
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	7,109	—	—	4,540	45,373	—
Per Sec. 99400(a), P. U. Code	—	—	—	3,625	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	322,169	5,316,433	2,171,129	—	5,007,664	2,300,954
Discretionary	76,695	—	8,495	—	64,258	—
Grand Total Expenditures	$443,696	$5,946,524	$3,009,984	$652,226	$6,316,124	$2,452,426

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$—	$4,240	$—	$4,374,688	$—
Construction and Right of Way						
New Street Construction	—	732,697	—	—	60,953,419	329,008
Street Reconstruction	—	309,139	828,127	230,544	18,100,059	—
Signals, Safety Devices, and Street Lights	—	—	—	—	6,801,631	—
Pedestrian Ways and Bikepaths	—	—	227,792	—	435,894	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,041,836	1,055,919	230,544	86,291,003	329,008
Right of Way Acquistion	—	—	—	—	7,574,353	—
Total Construction and Rights of Way	—	1,041,836	1,055,919	230,544	93,865,356	329,008
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	382,001	—	—	—	—
Street Lights and Traffic Signals	—	16,614	43,768	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	777,509	—	333,993	407,950	10,044,326	790,884
Total Maintenance	777,509	398,615	377,761	407,950	10,044,326	790,884
Property Plant and Equipment	—	—	—	—	1,364,395	47,327
Contributions to Other Governmental Agencies	—	188,717	—	—	—	—
Total Street Purpose Expenditures	777,509	1,629,168	1,437,920	638,494	109,648,765	1,167,219
Fund Adjustments	—	—	291,625	—	—	(733,802)
Grand Total Expenditures	$777,509	$1,629,168	$1,729,545	$638,494	$109,648,765	$433,417
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$—	$16,614	$136,307	$398,656	$4,626,858	$179,619
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	230,232	—	161,350	—
Per Sec. 99400(a), P. U. Code	—	—	—	9,294	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,612,554	1,127,719	230,544	82,786,003	253,798
Discretionary	777,509	—	235,287	—	22,074,554	—
Grand Total Expenditures	$777,509	$1,629,168	$1,729,545	$638,494	$109,648,765	$433,417

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$351,414	$—	$—	$633,027	$777,887	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	333,381	—	737,102	1,687,090	2,154,434	—
Signals, Safety Devices, and Street Lights	—	—	—	266,914	69,495	—
Pedestrian Ways and Bikepaths	—	—	764,388	23,003	13,392	139,791
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	333,381	—	1,501,490	1,977,007	2,237,321	139,791
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	333,381	—	1,501,490	1,977,007	2,237,321	139,791
Maintenance						
Patching	—	19,784	14,027	—	3,289	—
Overlay and Sealing	—	—	19,371	—	709,760	41,564
Street Lights and Traffic Signals	258,917	14,817	—	284,937	99,073	75,371
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,530,998	—	410,861	1,119,409	1,176,062	870,278
Total Maintenance	1,789,915	34,601	444,259	1,404,346	1,988,184	987,213
Property Plant and Equipment	18,734	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,493,444	34,601	1,945,749	4,014,380	5,003,392	1,127,004
Fund Adjustments	183,193	—	—	(111,298)	(46,228)	—
Grand Total Expenditures	$2,676,637	$34,601	$1,945,749	$3,903,082	$4,957,164	$1,127,004
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,622,214	$19,784	$452,254	$737,328	$58,921	$290,000
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	402,337	—	—
Per Sec. 99400(a), P. U. Code	576,148	14,817	255,427	575,289	1,970,288	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	338,761	—	1,238,068	1,061,463	858,312	59,580
Discretionary	139,514	—	—	1,126,665	2,069,643	777,424
Grand Total Expenditures	$2,676,637	$34,601	$1,945,749	$3,903,082	$4,957,164	$1,127,004

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$55,127	$—	$113,250	$171,300	$214,424	$11,863
Construction and Right of Way						
New Street Construction	—	—	—	—	694,074	28,524
Street Reconstruction	1,871,172	1,683,587	118,121	—	2,708,206	23,099
Signals, Safety Devices, and Street Lights	—	—	—	—	42,030	—
Pedestrian Ways and Bikepaths	9,967	—	—	—	23,869	—
Storm Drains	—	—	—	—	270,645	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,881,139	1,683,587	118,121	—	3,738,824	51,623
Right of Way Acquistion	—	—	—	—	17,789	—
Total Construction and Rights of Way	1,881,139	1,683,587	118,121	—	3,756,613	51,623
Maintenance						
Patching	—	—	—	—	55,082	50,846
Overlay and Sealing	—	—	—	1,032,349	504,877	1,305,925
Street Lights and Traffic Signals	120,870	97,709	—	54,382	443,948	67,953
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	809,674	976,578	91,015	470,683	3,274,337	122,231
Total Maintenance	930,544	1,074,287	91,015	1,557,414	4,278,244	1,546,955
Property Plant and Equipment	28,731	—	—	—	23,354	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,895,541	2,757,874	322,386	1,728,714	8,272,635	1,610,441
Fund Adjustments	215,237	—	319,073	—	—	—
Grand Total Expenditures	$3,110,778	$2,757,874	$641,459	$1,728,714	$8,272,635	$1,610,441
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$762,467	$784,340	$(234,947)	$835,715	$1,361,005	$204,785
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	2,866	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,109,312	420,570	555,296	—	197,394	326,677
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	920,159	1,552,964	321,110	892,999	4,399,881	956,748
Discretionary	315,974	—	—	—	2,314,355	122,231
Grand Total Expenditures	$3,110,778	$2,757,874	$641,459	$1,728,714	$8,272,635	$1,610,441

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$9,391	$17,363	$918,795	$487,768	$695,635
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	280,753	3,628,133	1,610,747	1,330,519
Signals, Safety Devices, and Street Lights	49,238	—	—	—	20,036	362,904
Pedestrian Ways and Bikepaths	—	—	561	—	—	26,987
Storm Drains	—	—	—	270,098	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	49,238	—	281,314	3,898,231	1,630,783	1,720,410
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	49,238	—	281,314	3,898,231	1,630,783	1,720,410
Maintenance						
Patching	—	500,305	156,719	—	—	—
Overlay and Sealing	—	277,551	283,154	85,477	—	—
Street Lights and Traffic Signals	—	—	74,675	151,988	2,450,033	1,196,099
Snow Removal	—	—	51,620	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,321,342	—	112,206	230,348	4,697,597	2,917,251
Total Maintenance	1,321,342	777,856	678,374	467,813	7,147,630	4,113,350
Property Plant and Equipment	—	—	—	—	3,467	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,370,580	787,247	977,051	5,284,839	9,269,648	6,529,395
Fund Adjustments	—	19,998	1,514	(11,812)	(1,250,691)	(942,976)
Grand Total Expenditures	$1,370,580	$807,245	$978,565	$5,273,027	$8,018,957	$5,586,419
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$150,726	$166,884	$596,919	$580,485	$1,919,327	$1,425,123
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	532
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,111,538	—	368,413	3,987,415	5,785,387	2,291,468
Discretionary	108,316	640,361	13,233	705,127	314,243	1,869,296
Grand Total Expenditures	$1,370,580	$807,245	$978,565	$5,273,027	$8,018,957	$5,586,419

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$123,365	$—	$—	$734,555	$81,653	$263,609
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	89,532	—	—	611,350	3,060,475	490,482
Signals, Safety Devices, and Street Lights	1,382,167	—	—	—	—	—
Pedestrian Ways and Bikepaths	113,093	—	122,750	193,075	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,584,792	—	122,750	804,425	3,060,475	490,482
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,584,792	—	122,750	804,425	3,060,475	490,482
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	140,957
Street Lights and Traffic Signals	251,608	95,049	10,665	1,725,100	447,598	98,083
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	230,600	36,692	1,730,753	1,151,472	1,063,313	1,243,119
Total Maintenance	482,208	131,741	1,741,418	2,876,572	1,510,911	1,482,159
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,190,365	131,741	1,864,168	4,415,552	4,653,039	2,236,250
Fund Adjustments	—	(8,611)	117,393	81,463	(195,767)	1,934
Grand Total Expenditures	$2,190,365	$123,130	$1,981,561	$4,497,015	$4,457,272	$2,238,184
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$278,608	$7,889	$1,568,722	$1,310,902	$2,001,238	$1,186,988
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	28,387	—	122,750	193,075	—	61,497
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,856,842	—	290,089	2,483,283	1,876,924	694,204
Discretionary	26,528	115,241	—	509,755	579,110	295,495
Grand Total Expenditures	$2,190,365	$123,130	$1,981,561	$4,497,015	$4,457,272	$2,238,184

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$459,099	$1,026,817	$—	$2,109,651	$165,817	$1,863,654
Construction and Right of Way						
New Street Construction	100,485	—	—	—	—	314
Street Reconstruction	1,777,705	9,417,331	—	4,851,038	4,152,921	8,023,967
Signals, Safety Devices, and Street Lights	133,236	—	—	869,695	219,619	—
Pedestrian Ways and Bikepaths	69,000	—	5,816	1,056,375	—	563,017
Storm Drains	—	1,276,099	—	—	89,041	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,080,426	10,693,430	5,816	6,777,108	4,461,581	8,587,298
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,080,426	10,693,430	5,816	6,777,108	4,461,581	8,587,298
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	400,043	—	—	—	375	13,265
Street Lights and Traffic Signals	115,720	3,032,919	7,949	1,481,829	—	1,628,905
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,533,288	7,214,267	19,001	6,704,731	60,305	3,775,022
Total Maintenance	4,049,051	10,247,186	26,950	8,186,560	60,680	5,417,192
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,588,576	21,967,433	32,766	17,073,319	4,688,078	15,868,144
Fund Adjustments	—	93,890	—	—	—	(9,899)
Grand Total Expenditures	$6,588,576	$22,061,323	$32,766	$17,073,319	$4,688,078	$15,858,245
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,425,725	$801,486	$26,950	$2,045,054	$375	$2,578,702
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	14,881	—	5,816	12,189	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(9,149)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,995,619	13,289,902	—	6,182,552	4,678,827	8,220,694
Discretionary	3,152,351	7,969,935	—	8,833,524	8,876	5,067,998
Grand Total Expenditures	$6,588,576	$22,061,323	$32,766	$17,073,319	$4,688,078	$15,858,245

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$470,349	$1,264,921	$354,563	$804,005	$4,389
Construction and Right of Way						
New Street Construction	—	51,257	—	—	—	—
Street Reconstruction	239,710	1,250,829	1,499,450	2,256,286	395,165	8,800
Signals, Safety Devices, and Street Lights	—	119,883	21,945	—	84,384	—
Pedestrian Ways and Bikepaths	125,000	176,319	—	—	—	—
Storm Drains	—	128,651	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	364,710	1,726,939	1,521,395	2,256,286	479,549	8,800
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	364,710	1,726,939	1,521,395	2,256,286	479,549	8,800
Maintenance						
Patching	—	—	11,881	—	—	—
Overlay and Sealing	—	—	58,254	—	—	4,309
Street Lights and Traffic Signals	—	300,892	810,550	4,418,422	705,354	121,547
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,344,013	1,925,046	386,707	1,662,501	300,109	498,616
Total Maintenance	2,344,013	2,225,938	1,267,392	6,080,923	1,005,463	624,472
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,708,723	4,423,226	4,053,708	8,691,772	2,289,017	637,661
Fund Adjustments	—	4,090	—	(84,904)	88,370	(218,924)
Grand Total Expenditures	$2,708,723	$4,427,316	$4,053,708	$8,606,868	$2,377,387	$418,737
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$380,457	$1,616,636	$—	$1,794,763	$518,641	$362,971
Traffic Congestion Relief Fund	—	—	—	—	482,330	—
Per Sec. 99234, P. U. Code	25,000	23,521	—	—	46,389	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,761,490	2,537,185	—	6,809,874	398,581	44,232
Discretionary	541,776	249,974	4,053,708	2,231	931,446	11,534
Grand Total Expenditures	$2,708,723	$4,427,316	$4,053,708	$8,606,868	$2,377,387	$418,737

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,562,198	$188,638	$1,819,533	$938,860	$1,520,494	$345,503
Construction and Right of Way						
New Street Construction	—	110,436	3,862,127	—	—	1,990,165
Street Reconstruction	1,085,080	197,691	4,267,654	—	823,243	16,551
Signals, Safety Devices, and Street Lights	—	46,218	1,306,579	347,569	6,308	—
Pedestrian Ways and Bikepaths	391,050	59,308	103,569	154,361	—	—
Storm Drains	—	—	98,620	—	—	40,292
Storm Damage	—	—	—	—	—	—
Total Construction	1,476,130	413,653	9,638,549	501,930	829,551	2,047,008
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,476,130	413,653	9,638,549	501,930	829,551	2,047,008
Maintenance						
Patching	—	273,243	—	—	—	—
Overlay and Sealing	1,123,350	1,393,362	289,652	453,544	637,126	672
Street Lights and Traffic Signals	2,251,662	288,149	1,908,949	710,266	1,200,972	778,456
Snow Removal	—	—	—	—	—	—
Storm Damage	—	14,774	—	—	57	—
Other Street Purpose Maintenance	2,053,153	1,114,427	1,934,236	220,447	1,928,836	3,239,306
Total Maintenance	5,428,165	3,083,955	4,132,837	1,384,257	3,766,991	4,018,434
Property Plant and Equipment	—	—	—	—	—	9,201
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,466,493	3,686,246	15,590,919	2,825,047	6,117,036	6,420,146
Fund Adjustments	(59,313)	37,082	—	181,906	(99,332)	43,500
Grand Total Expenditures	$8,407,180	$3,723,328	$15,590,919	$3,006,953	$6,017,704	$6,463,646
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,260,114	$1,665,697	$4,769,918	$683,022	$1,082,657	$56,535
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	34,764	—	107,322	17,475	(7,727)	9,201
Per Sec. 99400(a), P. U. Code	—	69,082	—	—	—	—
County Road Fund Contributions	—	—	577,726	—	—	—
All Other Sources						
Non-Discretionary	2,915,094	1,081,188	8,757,381	1,538,938	4,668,593	2,035,845
Discretionary	4,197,208	907,361	1,378,572	767,518	274,181	4,362,065
Grand Total Expenditures	$8,407,180	$3,723,328	$15,590,919	$3,006,953	$6,017,704	$6,463,646

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$532,094	$10,152,041	$255,956	$—	$—	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,229,591	11,761,507	1,273,792	—	1,433,706	—
Signals, Safety Devices, and Street Lights	629,556	2,024,275	—	—	—	90,309
Pedestrian Ways and Bikepaths	244,929	142,434	—	—	46,000	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,104,076	13,928,216	1,273,792	—	1,479,706	90,309
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,104,076	13,928,216	1,273,792	—	1,479,706	90,309
Maintenance						
Patching	—	—	—	28,277	—	—
Overlay and Sealing	—	—	—	20,922	—	—
Street Lights and Traffic Signals	978,936	905,135	512,492	162,968	867,122	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,281,326	1,575,335	2,444,910	411,345	2,304,520	2,527,864
Total Maintenance	2,260,262	2,480,470	2,957,402	623,512	3,171,642	2,527,864
Property Plant and Equipment	—	53,853	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,896,432	26,614,580	4,487,150	623,512	4,651,348	2,618,173
Fund Adjustments	9,940	—	(285,108)	(14,952)	—	—
Grand Total Expenditures	$6,906,372	$26,614,580	$4,202,042	$608,560	$4,651,348	$2,618,173
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$825,658	$8,021,368	$1,730,812	$425,656	$2,361,409	$770,209
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	44,069	—	(24,403)	—	46,000	—
Per Sec. 99400(a), P. U. Code	—	142,434	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,290,085	9,257,951	1,447,670	182,904	2,243,939	—
Discretionary	1,746,560	9,192,827	1,047,963	—	—	1,847,964
Grand Total Expenditures	$6,906,372	$26,614,580	$4,202,042	$608,560	$4,651,348	$2,618,173

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$960,549	$341,968	$847,508	$2,000	$620,557
Construction and Right of Way						
New Street Construction	—	—	4,119,625	6,022,100	—	—
Street Reconstruction	—	42,211	1,637,266	299,180	851,177	2,858,414
Signals, Safety Devices, and Street Lights	—	—	426,461	413,786	179,733	—
Pedestrian Ways and Bikepaths	—	17,670	—	697,263	—	447,536
Storm Drains	—	809,599	633	(44,204)	—	299,145
Storm Damage	—	—	—	—	—	—
Total Construction	—	869,480	6,183,985	7,388,125	1,030,910	3,605,095
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	869,480	6,183,985	7,388,125	1,030,910	3,605,095
Maintenance						
Patching	—	—	—	393,000	—	—
Overlay and Sealing	795	—	72,146	115,000	—	24,820
Street Lights and Traffic Signals	2,354	482,963	13,760	2,333,834	110,882	76,098
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,531	2,817,139	793,652	5,271,774	257,418	1,585,748
Total Maintenance	9,680	3,300,102	879,558	8,113,608	368,300	1,686,666
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,680	5,130,131	7,405,511	16,349,241	1,401,210	5,912,318
Fund Adjustments	(2,824)	4,613	—	(4,973)	9,885	(217,523)
Grand Total Expenditures	$6,856	$5,134,744	$7,405,511	$16,344,268	$1,411,095	$5,694,795
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$(1,470)	$1,580,586	$27,768	$3,790,195	$74,996	$475,314
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	35,632	—	24,871	—	15,126
Per Sec. 99400(a), P. U. Code	—	—	536	—	—	—
County Road Fund Contributions	—	—	6,610	—	—	—
All Other Sources						
Non-Discretionary	6,285	2,507,634	399,262	9,332,433	794,720	2,102,214
Discretionary	2,041	1,010,892	6,971,335	3,196,769	541,379	3,102,141
Grand Total Expenditures	$6,856	$5,134,744	$7,405,511	$16,344,268	$1,411,095	$5,694,795

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$146,445	$135,264	$1,172,290	$422,438	$700,258	$136,470
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	6,258,851	10,411	74,999	481,128	3,893,394
Signals, Safety Devices, and Street Lights	—	12,395	20,957	—	—	1,438,806
Pedestrian Ways and Bikepaths	—	33,000	—	44,503	65,460	1,340,546
Storm Drains	—	—	1,323,152	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	6,304,246	1,354,520	119,502	546,588	6,672,746
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	6,304,246	1,354,520	119,502	546,588	6,672,746
Maintenance						
Patching	—	—	—	—	1,149	—
Overlay and Sealing	—	32,225	—	—	—	—
Street Lights and Traffic Signals	—	—	—	697,644	1,542,732	4,581,612
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	198,139
Other Street Purpose Maintenance	37,646	2,171,715	846,781	3,242,024	5,628,914	6,583,615
Total Maintenance	37,646	2,203,940	846,781	3,939,668	7,172,795	11,363,366
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	184,091	8,643,450	3,373,591	4,481,608	8,419,641	18,172,582
Fund Adjustments	(5,215)	—	167,672	—	—	(820,288)
Grand Total Expenditures	$178,876	$8,643,450	$3,541,263	$4,481,608	$8,419,641	$17,352,294
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$39,723	$853,853	$1,163,006	$357,803	$2,597,280	$(557)
Traffic Congestion Relief Fund	—	—	—	—	—	20,003
Per Sec. 99234, P. U. Code	—	—	75,500	—	65,460	97,235
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	6,528,235
County Road Fund Contributions	—	—	—	27,262	—	—
All Other Sources						
Non-Discretionary	4,775	1,700,338	2,302,757	119,502	756,776	10,030,325
Discretionary	134,378	6,089,259	—	3,977,041	5,000,125	677,053
Grand Total Expenditures	$178,876	$8,643,450	$3,541,263	$4,481,608	$8,419,641	$17,352,294

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$62,609	$51,576	$1,378,030	$90,779,828	$1,427,211	$875,009
Construction and Right of Way						
New Street Construction	58,360	—	230,067	—	—	—
Street Reconstruction	1,619,933	1,762,643	19,942,234	264,194,497	779,903	—
Signals, Safety Devices, and Street Lights	274,536	—	2,482,706	18,708,188	111,073	—
Pedestrian Ways and Bikepaths	50,800	57,760	522,982	1,064,401	—	62,252
Storm Drains	452,940	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,456,569	1,820,403	23,177,989	283,967,086	890,976	62,252
Right of Way Acquistion	—	—	—	422,894	—	—
Total Construction and Rights of Way	2,456,569	1,820,403	23,177,989	284,389,980	890,976	62,252
Maintenance						
Patching	—	—	—	9,695,192	—	—
Overlay and Sealing	—	—	11,250,340	52,498,668	9,786	616,384
Street Lights and Traffic Signals	—	—	7,542,354	90,537,684	1,017,635	55,310
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,076,010	615,133	18,026,731	24,097,633	2,888,204	1,885,100
Total Maintenance	1,076,010	615,133	36,819,425	176,829,177	3,915,625	2,556,794
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,595,188	2,487,112	61,375,444	551,998,985	6,233,812	3,494,055
Fund Adjustments	2,337,950	4,568	1,331	—	75,082	(1)
Grand Total Expenditures	$5,933,138	$2,491,680	$61,376,775	$551,998,985	$6,308,894	$3,494,054
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$682,595	$510,019	$12,126,668	$107,091,921	$2,031,987	$372,957
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	50,800	45,912	262,805	1,922,111	(1)	20,107
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,113,530	1,334,418	21,876,065	226,660,365	4,276,908	1,301,814
Discretionary	86,213	601,331	27,111,237	216,324,588	—	1,799,176
Grand Total Expenditures	$5,933,138	$2,491,680	$61,376,775	$551,998,985	$6,308,894	$3,494,054

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$661,561	$384,017	$969,941	$950,469	$287,185	$594,420
Construction and Right of Way						
New Street Construction	—	—	—	—	—	3,764,404
Street Reconstruction	710,250	389,190	—	1,115,481	263,163	2,265,788
Signals, Safety Devices, and Street Lights	—	—	—	—	14,473	9,212
Pedestrian Ways and Bikepaths	336,701	—	40,000	177,228	—	62,840
Storm Drains	—	—	159,821	—	—	17,930
Storm Damage	—	—	—	—	—	—
Total Construction	1,046,951	389,190	199,821	1,292,709	277,636	6,120,174
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,046,951	389,190	199,821	1,292,709	277,636	6,120,174
Maintenance						
Patching	548,677	—	—	—	—	—
Overlay and Sealing	221,239	—	458,601	—	—	—
Street Lights and Traffic Signals	783,865	302,287	398,882	64,871	1,222,192	1,221,191
Snow Removal	—	—	—	—	—	—
Storm Damage	648,809	—	—	—	—	—
Other Street Purpose Maintenance	2,460,786	816,286	2,154,719	6,471,064	1,317,556	3,777,256
Total Maintenance	4,663,376	1,118,573	3,012,202	6,535,935	2,539,748	4,998,447
Property Plant and Equipment	—	—	—	—	—	118,736
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,371,888	1,891,780	4,181,964	8,779,113	3,104,569	11,831,777
Fund Adjustments	—	—	(1)	(465,646)	(13,783)	—
Grand Total Expenditures	$6,371,888	$1,891,780	$4,181,963	$8,313,467	$3,090,786	$11,831,777
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,195,430	$668,759	$1,243,736	$1,925,148	$1,407,049	$2,171,764
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	72,760	—	40,000	—	12,000	40,547
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,024,540	1,221,136	2,991,006	1,332,029	893,758	6,697,215
Discretionary	4,079,158	1,885	(92,779)	5,056,290	777,979	2,922,251
Grand Total Expenditures	$6,371,888	$1,891,780	$4,181,963	$8,313,467	$3,090,786	$11,831,777

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$3,488,377	$40,129	$58,133	$3,494,347	$590,000	$873,687
Construction and Right of Way						
New Street Construction	—	—	—	—	1,389,581	—
Street Reconstruction	1,863,984	—	980,579	6,385,455	2,753,171	3,315,852
Signals, Safety Devices, and Street Lights	1,728,991	—	—	368,734	400,857	734,273
Pedestrian Ways and Bikepaths	29,978	—	2,943	730,889	173,059	66,459
Storm Drains	1,091,410	—	—	1,324,019	478,196	1,390,980
Storm Damage	—	—	—	—	—	—
Total Construction	4,714,363	—	983,522	8,809,097	5,194,864	5,507,564
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,714,363	—	983,522	8,809,097	5,194,864	5,507,564
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	2,905,966	879,238	—	—	—	292
Street Lights and Traffic Signals	2,216,318	—	225,842	6,470,197	600,670	1,744,617
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,993,071	740,032	2,013,941	2,723,288	2,871,761	3,678,317
Total Maintenance	12,115,355	1,619,270	2,239,783	9,193,485	3,472,431	5,423,226
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,318,095	1,659,399	3,281,438	21,496,929	9,257,295	11,804,477
Fund Adjustments	(1,465,780)	—	—	53,005	1,193,707	(147,627)
Grand Total Expenditures	$18,852,315	$1,659,399	$3,281,438	$21,549,934	$10,451,002	$11,656,850
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$894,851	$288,879	$1,440,574	$3,510,122	$2,087,623	$5,857,923
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	106,888	—	44,296	189,260	26,875	146,800
Per Sec. 99400(a), P. U. Code	5,742,369	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	1,238	—
All Other Sources						
Non-Discretionary	10,896,915	1,154,537	996,773	9,983,584	6,208,773	3,646,997
Discretionary	1,211,292	215,983	799,795	7,866,968	2,126,493	2,005,130
Grand Total Expenditures	$18,852,315	$1,659,399	$3,281,438	$21,549,934	$10,451,002	$11,656,850

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$435,658	$216,716	$—	$28,293	$310,511	$416,801
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,941,532	711,669	170,673	1,842,539	530,726	149,558
Signals, Safety Devices, and Street Lights	—	4,220	—	33,995	15,190	—
Pedestrian Ways and Bikepaths	—	288,697	2,627,681	—	46,723	16,100
Storm Drains	—	—	—	—	37,034	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,941,532	1,004,586	2,798,354	1,876,534	629,673	165,658
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,941,532	1,004,586	2,798,354	1,876,534	629,673	165,658
Maintenance						
Patching	—	—	122,731	—	569,286	—
Overlay and Sealing	—	—	410,441	—	—	—
Street Lights and Traffic Signals	438,862	1,133,792	341,439	669,599	1,308,324	531,980
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,352,058	4,734,344	215,293	717,417	1,705,742	591,933
Total Maintenance	2,790,920	5,868,136	1,089,904	1,387,016	3,583,352	1,123,913
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,168,110	7,089,438	3,888,258	3,291,843	4,523,536	1,706,372
Fund Adjustments	(64,586)	—	(335,339)	57,480	(2,268,483)	(306,241)
Grand Total Expenditures	$8,103,524	$7,089,438	$3,552,919	$3,349,323	$2,255,053	$1,400,131
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,711,715	$1,297,980	$343,591	$1,819,441	$1,209,254	$548,580
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	33,025	15,900	—	19,747	16,200
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,397,459	4,230,791	2,467,235	1,529,882	(675,589)	457,096
Discretionary	4,994,350	1,527,642	726,193	—	1,701,641	378,255
Grand Total Expenditures	$8,103,524	$7,089,438	$3,552,919	$3,349,323	$2,255,053	$1,400,131

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$85,396	$1,488,726	$351,346	$5,196,408	$77,120
Construction and Right of Way						
New Street Construction	201,994	—	—	—	—	—
Street Reconstruction	179,137	175,187	16,342,736	17,636,616	7,398,473	260,402
Signals, Safety Devices, and Street Lights	23,097	858,493	—	449,255	455,467	—
Pedestrian Ways and Bikepaths	—	1,109	43,581	15,835	224,067	1,886
Storm Drains	—	—	383,807	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	404,228	1,034,789	16,770,124	18,101,706	8,078,007	262,288
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	404,228	1,034,789	16,770,124	18,101,706	8,078,007	262,288
Maintenance						
Patching	—	—	—	292,241	—	—
Overlay and Sealing	—	262,410	4,795,193	52,121	—	222,715
Street Lights and Traffic Signals	339,694	117,228	4,350,628	981,765	2,214,028	68,197
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,604,020	1,411,229	7,320,143	1,916,811	4,084,505	534,808
Total Maintenance	1,943,714	1,790,867	16,465,964	3,242,938	6,298,533	825,720
Property Plant and Equipment	—	30,776	—	—	1,670	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,347,942	2,941,828	34,724,814	21,695,990	19,574,618	1,165,128
Fund Adjustments	—	—	(2,427,979)	13,578	62,067	(92,140)
Grand Total Expenditures	$2,347,942	$2,941,828	$32,296,835	$21,709,568	$19,636,685	$1,072,988
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$732,374	$264,749	$4,183,186	$563,258	$3,224,560	$594,319
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	1,109	53,002	15,835	(30,474)	1,886
Per Sec. 99400(a), P. U. Code	—	—	2,909,878	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	227,475	841,468	21,864,082	18,795,188	2,882,376	463,173
Discretionary	1,388,093	1,834,502	3,286,687	2,335,287	13,560,223	13,610
Grand Total Expenditures	$2,347,942	$2,941,828	$32,296,835	$21,709,568	$19,636,685	$1,072,988

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$304,909	$49,064	$1,609,936	$104,265	$254,432	$1,639,075
Construction and Right of Way						
New Street Construction	—	91,394	—	—	—	279,711
Street Reconstruction	86,618	—	6,092,916	2,553,896	11,049,168	2,745,020
Signals, Safety Devices, and Street Lights	—	70,584	2,256,713	—	82,899	150,028
Pedestrian Ways and Bikepaths	—	166,902	603,174	—	106,284	29,978
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	86,618	328,880	8,952,803	2,553,896	11,238,351	3,204,737
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	86,618	328,880	8,952,803	2,553,896	11,238,351	3,204,737
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	233,384	55,619	784,076	—	1,206,713
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	887,454	110,510	5,458,694	1,191,766	1,513,438	15,401,568
Total Maintenance	887,454	343,894	5,514,313	1,975,842	1,513,438	16,608,281
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,278,981	721,838	16,077,052	4,634,003	13,006,221	21,452,093
Fund Adjustments	—	1,050,586	(277)	(143)	(3,223,124)	1,362,499
Grand Total Expenditures	$1,278,981	$1,772,424	$16,076,775	$4,633,860	$9,783,097	$22,814,592
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$228,916	$598,737	$2,068,784	$542,297	$1,294,330	$3,159,632
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	2,965	121,608	14,818	103,935	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	24,872	—	—	—	1,992
All Other Sources						
Non-Discretionary	500,164	1,142,370	12,276,447	1,635,584	7,066,476	6,979,622
Discretionary	549,901	3,480	1,609,936	2,441,161	1,318,356	12,673,346
Grand Total Expenditures	$1,278,981	$1,772,424	$16,076,775	$4,633,860	$9,783,097	$22,814,592

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$28,377	$54,463	$230,682	$615,839	$181,045	$141,715
Construction and Right of Way						
New Street Construction	—	—	88,426	—	—	—
Street Reconstruction	—	1,632,351	4,268,110	732,346	4,904,094	51,331
Signals, Safety Devices, and Street Lights	—	—	287,643	—	—	114,069
Pedestrian Ways and Bikepaths	—	—	61,228	532,314	83,082	189,638
Storm Drains	—	5,685	—	—	867	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,638,036	4,705,407	1,264,660	4,988,043	355,038
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,638,036	4,705,407	1,264,660	4,988,043	355,038
Maintenance						
Patching	58,383	—	—	—	—	—
Overlay and Sealing	19,633	294,623	—	—	391,597	1,181,768
Street Lights and Traffic Signals	608,877	295,332	1,401,926	1,045,990	352,013	1,016,248
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,002,470	1,111,230	4,517,804	893,920	1,657,627	4,559,922
Total Maintenance	1,689,363	1,701,185	5,919,730	1,939,910	2,401,237	6,757,938
Property Plant and Equipment	—	—	8,125	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,717,740	3,393,684	10,863,944	3,820,409	7,570,325	7,254,691
Fund Adjustments	(1,504,687)	(418,788)	1,152,337	(26,753)	(16,541)	(2,588,124)
Grand Total Expenditures	$213,053	$2,974,896	$12,016,281	$3,793,656	$7,553,784	$4,666,567
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$9,533	$993,797	$4,254,439	$770,045	$246,327	$(442,072)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	101,030	—	6,773	59,410
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,432,147	7,660,812	1,949,546	7,009,215	1,200,631
Discretionary	203,520	548,952	—	1,074,065	291,469	3,848,598
Grand Total Expenditures	$213,053	$2,974,896	$12,016,281	$3,793,656	$7,553,784	$4,666,567

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$52,867	$726,163	$234,435	$94,912	$787,027	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	90,116
Street Reconstruction	146,824	9,464,324	63,578	546,500	—	5,328,454
Signals, Safety Devices, and Street Lights	—	98,711	—	—	—	—
Pedestrian Ways and Bikepaths	492,464	94,615	—	65,187	—	379,479
Storm Drains	—	—	—	101,877	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	639,288	9,657,650	63,578	713,564	—	5,798,049
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	639,288	9,657,650	63,578	713,564	—	5,798,049
Maintenance						
Patching	—	—	33,713	7,500	—	53,384
Overlay and Sealing	—	241,087	114,263	336,133	—	—
Street Lights and Traffic Signals	66,051	8,577	—	194,119	88,584	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	126,936
Other Street Purpose Maintenance	1,275,210	1,958,513	203,276	1,173,193	(29,594)	1,279,254
Total Maintenance	1,341,261	2,208,177	351,252	1,710,945	58,990	1,459,574
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,033,416	12,591,990	649,265	2,519,421	846,017	7,257,623
Fund Adjustments	(311,787)	595,669	—	—	(702,434)	—
Grand Total Expenditures	$1,721,629	$13,187,659	$649,265	$2,519,421	$143,583	$7,257,623
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$431,777	$2,162,584	$79,955	$326,126	$216,362	$512,279
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	659,485	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,289,852	10,307,452	214,197	703,963	(445,707)	5,466,090
Discretionary	—	58,138	355,113	1,489,332	372,928	1,279,254
Grand Total Expenditures	$1,721,629	$13,187,659	$649,265	$2,519,421	$143,583	$7,257,623

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$71,770	$1,107,946	$177,564	$199,597	$275,480	$18,460
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,840,269	1,572,307	316,889	795,304	—	—
Signals, Safety Devices, and Street Lights	46,925	171,918	—	—	—	—
Pedestrian Ways and Bikepaths	222,768	22,535	169,013	—	—	—
Storm Drains	2,980	226,638	—	167,508	—	—
Storm Damage	104,080	—	—	—	—	—
Total Construction	2,217,022	1,993,398	485,902	962,812	—	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,217,022	1,993,398	485,902	962,812	—	—
Maintenance						
Patching	78,474	845,900	—	—	—	—
Overlay and Sealing	—	845,902	60,773	—	—	—
Street Lights and Traffic Signals	67,971	539,061	39,575	—	1,353,763	323,804
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,072,185	1,540,808	192,375	897,848	10,612,847	1,747,472
Total Maintenance	1,218,630	3,771,671	292,723	897,848	11,966,610	2,071,276
Property Plant and Equipment	—	7,717	25,138	—	—	—
Contributions to Other Governmental Agencies	—	180,061	—	—	—	—
Total Street Purpose Expenditures	3,507,422	7,060,793	981,327	2,060,257	12,242,090	2,089,736
Fund Adjustments	—	—	—	(5,000)	—	16,705
Grand Total Expenditures	$3,507,422	$7,060,793	$981,327	$2,055,257	$12,242,090	$2,106,441
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$435,689	$1,483,393	$69,239	$409,409	$747,737	$388,014
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,965,658	3,201,367	460,989	561,095	8,059,596	1,353,361
Discretionary	1,106,075	2,376,033	451,099	1,084,753	3,434,757	365,066
Grand Total Expenditures	$3,507,422	$7,060,793	$981,327	$2,055,257	$12,242,090	$2,106,441

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Marin Cont'd	Mendocino County				Merced County
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$534,371	$141,374	$—	$131,390	$170,268	$6,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	613,785	1,449,662	780	21,386	617,278	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	13,372	538,919	433,438	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	613,785	1,463,034	539,699	454,824	617,278	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	613,785	1,463,034	539,699	454,824	617,278	—
Maintenance						
Patching	—	—	—	83,476	—	—
Overlay and Sealing	—	—	—	65,110	—	—
Street Lights and Traffic Signals	37,659	99,024	—	242,247	66,823	—
Snow Removal	—	—	—	—	—	—
Storm Damage	100,534	—	—	—	20,619	—
Other Street Purpose Maintenance	549,844	66,291	54,724	950,943	414,232	840,985
Total Maintenance	688,037	165,315	54,724	1,341,776	501,674	840,985
Property Plant and Equipment	—	—	—	—	33,526	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,836,193	1,769,723	594,423	1,927,990	1,322,746	846,985
Fund Adjustments	19,460	3,277	121,869	—	—	—
Grand Total Expenditures	$1,855,653	$1,773,000	$716,292	$1,927,990	$1,322,746	$846,985
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$35,118	$310,345	$54,724	$449,589	$388,369	$481,068
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,039,417	1,301,399	623,821	758,918	792,856	—
Discretionary	781,118	161,256	37,747	719,483	141,521	365,917
Grand Total Expenditures	$1,855,653	$1,773,000	$716,292	$1,927,990	$1,322,746	$846,985

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$100,538	$97,283	$—	$181,511	$178,588	$11,727
Construction and Right of Way						
New Street Construction	—	—	—	—	65,094	—
Street Reconstruction	—	—	16,664	—	363,818	13,963
Signals, Safety Devices, and Street Lights	—	—	—	—	15,000	—
Pedestrian Ways and Bikepaths	—	—	—	—	328,516	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	16,664	—	772,428	13,963
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	16,664	—	772,428	13,963
Maintenance						
Patching	85,294	—	296,069	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	56,219	—	64,409	78,046	575,178	45,927
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	12,345	—	—	—
Other Street Purpose Maintenance	22,722	127,655	48,467	1,109,554	4,089,488	210,389
Total Maintenance	164,235	127,655	421,290	1,187,600	4,664,666	256,316
Property Plant and Equipment	—	—	22,608	—	485,583	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	264,773	224,938	460,562	1,369,111	6,101,265	282,006
Fund Adjustments	—	(13,701)	—	80,322	726,523	163,813
Grand Total Expenditures	$264,773	$211,237	$460,562	$1,449,433	$6,827,788	$445,819
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$123,730	$—	$404,755	$1,021,162	$2,262,011	$67,582
Traffic Congestion Relief Fund	—	—	—	22	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	16,664	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	42,705	211,237	39,143	428,249	3,904,972	72,712
Discretionary	98,338	—	—	—	660,805	305,525
Grand Total Expenditures	$264,773	$211,237	$460,562	$1,449,433	$6,827,788	$445,819

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$13,013	$—	$—	$—	$23,320
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,170,491	—	—	—	1,868	—
Signals, Safety Devices, and Street Lights	—	—	—	—	16,002	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	468,470	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,170,491	468,470	—	—	17,870	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,170,491	468,470	—	—	17,870	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	117,098	—	—
Street Lights and Traffic Signals	2,000,920	—	—	—	81,237	68,237
Snow Removal	2,199,309	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,030,685	1,335,928	12,000	335,732	497,452	322,701
Total Maintenance	5,230,914	1,335,928	12,000	452,830	578,689	390,938
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,401,405	1,817,411	12,000	452,830	596,559	414,258
Fund Adjustments	160,104	(29,995)	—	284	(1,975,807)	31,749
Grand Total Expenditures	$6,561,509	$1,787,416	$12,000	$453,114	$(1,379,248)	$446,007
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,225,774	$(17,892)	$12,000	$452,830	$700,890	$441,771
Traffic Congestion Relief Fund	—	—	—	—	—	211,569
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	1,868	(197,318)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,104,535	—	—	284	(2,082,006)	—
Discretionary	2,231,200	1,805,308	—	—	—	(10,015)
Grand Total Expenditures	$6,561,509	$1,787,416	$12,000	$453,114	$(1,379,248)	$446,007

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$476,084	$1,098,062	$19,697	$2,494,820	$1,617	$—
Construction and Right of Way						
New Street Construction	—	662	—	—	—	—
Street Reconstruction	766,457	—	—	601,780	—	79,999
Signals, Safety Devices, and Street Lights	—	56,647	—	284,110	—	—
Pedestrian Ways and Bikepaths	—	78,954	618,257	9,353	—	—
Storm Drains	—	1,901	—	14,548	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	766,457	138,164	618,257	909,791	—	79,999
Right of Way Acquistion	—	—	—	400,000	—	—
Total Construction and Rights of Way	766,457	138,164	618,257	1,309,791	—	79,999
Maintenance						
Patching	—	32,647	430,022	112,060	—	—
Overlay and Sealing	—	75,972	—	2,605,079	—	—
Street Lights and Traffic Signals	199,056	102,323	90,987	1,135,816	15,675	321,807
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,608,727	1,878,410	—	4,295,066	153,844	894,707
Total Maintenance	2,807,783	2,089,352	521,009	8,148,021	169,519	1,216,514
Property Plant and Equipment	—	—	20,629	49,530	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,050,324	3,325,578	1,179,592	12,002,162	171,136	1,296,513
Fund Adjustments	—	(315,238)	(17,532)	—	—	—
Grand Total Expenditures	$4,050,324	$3,010,340	$1,162,060	$12,002,162	$171,136	$1,296,513
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$636,442	$383,661	$552,347	$2,661,560	$15,567	$1,054,371
Traffic Congestion Relief Fund	—	—	14,703	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,626,469	824,828	257,872	5,098,575	—	90,345
Discretionary	787,413	1,801,851	337,138	4,242,027	155,569	151,797
Grand Total Expenditures	$4,050,324	$3,010,340	$1,162,060	$12,002,162	$171,136	$1,296,513

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Monterey Cont'd	Napa County				
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$100,325	$14,909	$—	$241,468	$20,179	$—
Construction and Right of Way						
New Street Construction	—	—	—	2,988,029	—	—
Street Reconstruction	—	1,355,446	168,744	301,316	—	—
Signals, Safety Devices, and Street Lights	—	—	—	745,793	71,434	—
Pedestrian Ways and Bikepaths	—	272,113	39,588	44,542	—	175,729
Storm Drains	—	—	8,247	103,362	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,627,559	216,579	4,183,042	71,434	175,729
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,627,559	216,579	4,183,042	71,434	175,729
Maintenance						
Patching	—	—	—	16,309	—	—
Overlay and Sealing	—	—	—	3,177,054	994,586	992,986
Street Lights and Traffic Signals	146,341	—	33,881	1,966,311	69,239	39,718
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	603,377	666,571	233,271	6,921,184	145,243	290,858
Total Maintenance	749,718	666,571	267,152	12,080,858	1,209,068	1,323,562
Property Plant and Equipment	—	—	—	—	96,320	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	850,043	2,309,039	483,731	16,505,368	1,397,001	1,499,291
Fund Adjustments	—	276,875	—	(478,951)	—	—
Grand Total Expenditures	$850,043	$2,585,914	$483,731	$16,026,417	$1,397,001	$1,499,291
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$850,043	$921,648	$121,281	$1,867,183	$371,018	$110,688
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	91,839	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	37,423	—	—
All Other Sources						
Non-Discretionary	—	1,323,362	195,264	8,323,570	377,412	127,986
Discretionary	—	340,904	167,186	5,706,402	648,571	1,260,617
Grand Total Expenditures	$850,043	$2,585,914	$483,731	$16,026,417	$1,397,001	$1,499,291

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$317,029	$70,548	$985,300	$144,418	$5,713,561	$102,343
Construction and Right of Way						
New Street Construction	—	—	4,354,714	—	25,238,286	961,883
Street Reconstruction	10,117,598	422,981	—	1,377,279	6,727,124	2,790,523
Signals, Safety Devices, and Street Lights	—	—	—	—	3,384,518	956,499
Pedestrian Ways and Bikepaths	441,185	29,002	—	—	—	—
Storm Drains	—	—	—	—	115,704	207,937
Storm Damage	—	—	—	—	—	—
Total Construction	10,558,783	451,983	4,354,714	1,377,279	35,465,632	4,916,842
Right of Way Acquistion	—	—	—	—	1,711,642	—
Total Construction and Rights of Way	10,558,783	451,983	4,354,714	1,377,279	37,177,274	4,916,842
Maintenance						
Patching	57,269	34,658	131,175	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	86,731	13,503	8,338	—	—	10,842
Snow Removal	—	—	1,896,789	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	705,352	201,503	2,690,067	1,530,036	20,619,316	2,098,724
Total Maintenance	849,352	249,664	4,726,369	1,530,036	20,619,316	2,109,566
Property Plant and Equipment	6,128	—	18,928	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,731,292	772,195	10,085,311	3,051,733	63,510,151	7,128,751
Fund Adjustments	(551,576)	160,002	(162)	—	—	—
Grand Total Expenditures	$11,179,716	$932,197	$10,085,149	$3,051,733	$63,510,151	$7,128,751
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$(362,836)	$60,731	$1,860,815	$1,600,821	$8,005,455	$2,110,936
Traffic Congestion Relief Fund	—	112,621	—	—	—	—
Per Sec. 99234, P. U. Code	—	64,541	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	(37,115)	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,568,299	442,687	5,090,126	1,064,850	39,718,400	3,966,338
Discretionary	974,253	288,732	3,134,208	386,062	15,786,296	1,051,477
Grand Total Expenditures	$11,179,716	$932,197	$10,085,149	$3,051,733	$63,510,151	$7,128,751

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,244,777	$894,966	$775,501	$167,174	$724,579	$1,835,005
Construction and Right of Way						
New Street Construction	—	—	287,500	—	1,267,634	17,435,904
Street Reconstruction	2,781,326	2,535,430	2,886,905	23,091	2,388,896	4,379,962
Signals, Safety Devices, and Street Lights	467,744	3,804,734	106,341	—	178,352	1,220,569
Pedestrian Ways and Bikepaths	—	429,848	796,889	—	—	21,752
Storm Drains	—	771,112	4,374,648	—	—	273,223
Storm Damage	—	—	—	275,095	—	—
Total Construction	3,249,070	7,541,124	8,452,283	298,186	3,834,882	23,331,410
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	3,249,070	7,541,124	8,452,283	298,186	3,834,882	23,331,410
Maintenance						
Patching	333,402	—	202,757	—	—	—
Overlay and Sealing	1,223,515	—	—	—	—	841,916
Street Lights and Traffic Signals	1,376,467	526,569	884,507	736,565	1,037,535	223,496
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,779,583	13,366,573	2,194,488	8,481,311	2,427,429	5,577,084
Total Maintenance	5,712,967	13,893,142	3,281,752	9,217,876	3,464,964	6,642,496
Property Plant and Equipment	53,874	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,260,688	22,329,232	12,509,536	9,683,236	8,024,425	31,808,911
Fund Adjustments	—	—	—	—	326,995	335,642
Grand Total Expenditures	$11,260,688	$22,329,232	$12,509,536	$9,683,236	$8,351,420	$32,144,553
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,525,448	$5,089,206	$1,234,062	$503,314	$2,027,336	$3,295,599
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,725,171	5,823,129	2,013,701	845,898	2,462,386	26,540,580
Discretionary	4,010,069	11,416,897	9,261,773	8,334,024	3,861,698	2,308,374
Grand Total Expenditures	$11,260,688	$22,329,232	$12,509,536	$9,683,236	$8,351,420	$32,144,553

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,621,912	$2,750,003	$6,753,858	$458,969	$162,832	$338,214
Construction and Right of Way						
New Street Construction	—	590,311	21,348,000	—	—	106,177
Street Reconstruction	12,267,932	5,579,806	4,385,865	4,081,060	119,094	939,566
Signals, Safety Devices, and Street Lights	327,736	24,759	888,039	1,621,532	129,607	36,958
Pedestrian Ways and Bikepaths	452,030	196,719	139,614	—	—	467,338
Storm Drains	38,690	—	—	—	3,450	201,855
Storm Damage	—	—	—	—	—	45,420
Total Construction	13,086,388	6,391,595	26,761,518	5,702,592	252,151	1,797,314
Right of Way Acquistion	—	—	(15,229,011)	—	—	—
Total Construction and Rights of Way	13,086,388	6,391,595	11,532,507	5,702,592	252,151	1,797,314
Maintenance						
Patching	1,546,748	—	—	—	—	682,968
Overlay and Sealing	559,870	—	14,124,922	—	1,815,838	1,009,338
Street Lights and Traffic Signals	577,261	1,070,629	3,703,873	—	242,062	29,356
Snow Removal	—	—	—	—	—	—
Storm Damage	228,543	—	—	—	—	—
Other Street Purpose Maintenance	4,053,249	8,546,724	8,118,628	1,968,007	363,061	1,248,072
Total Maintenance	6,965,671	9,617,353	25,947,423	1,968,007	2,420,961	2,969,734
Property Plant and Equipment	—	—	—	—	—	298,589
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	22,673,971	18,758,951	44,233,788	8,129,568	2,835,944	5,403,851
Fund Adjustments	—	—	(15,148,966)	—	—	—
Grand Total Expenditures	$22,673,971	$18,758,951	$29,084,822	$8,129,568	$2,835,944	$5,403,851
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$7,887,329	$6,446,465	$8,188,863	$3,554,520	$600,519	$1,296,137
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,779,203	2,837,034	2,066,587	2,109,804	1,707,082	22,546
Discretionary	6,007,439	9,475,452	18,829,372	2,465,244	528,343	4,085,168
Grand Total Expenditures	$22,673,971	$18,758,951	$29,084,822	$8,129,568	$2,835,944	$5,403,851

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$706,146	$523,913	$198,749	$26,796	$—	$401,187
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,498,191	1,057,769	—	—	647,611
Signals, Safety Devices, and Street Lights	468,679	—	1,773	79,902	12,925	—
Pedestrian Ways and Bikepaths	—	289,306	—	146,796	36,612	—
Storm Drains	—	—	—	1,250	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	468,679	1,787,497	1,059,542	227,948	49,537	647,611
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	468,679	1,787,497	1,059,542	227,948	49,537	647,611
Maintenance						
Patching	—	—	—	—	80,000	2,189,259
Overlay and Sealing	165,491	3,999,946	—	1,838,096	188,468	3,087,101
Street Lights and Traffic Signals	2,520,468	1,057,693	112,604	904,535	189,022	1,558,139
Snow Removal	—	—	—	—	—	—
Storm Damage	—	236,556	—	—	—	—
Other Street Purpose Maintenance	68,431	2,589,272	1,099,954	1,492,487	1,046,889	900,663
Total Maintenance	2,754,390	7,883,467	1,212,558	4,235,118	1,504,379	7,735,162
Property Plant and Equipment	—	—	—	—	—	54,348
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,929,215	10,194,877	2,470,849	4,489,862	1,553,916	8,838,308
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	$3,929,215	$10,194,877	$2,470,849	$4,489,862	$1,553,916	$8,838,308
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$10,215	$1,561,642	$629,901	$1,709,019	$291,796	$1,813,397
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,642,464	2,441,669	1,717,561	2,047,176	810,680	2,461,056
Discretionary	2,276,536	6,191,566	123,387	733,667	451,440	4,563,855
Grand Total Expenditures	$3,929,215	$10,194,877	$2,470,849	$4,489,862	$1,553,916	$8,838,308

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$4,116,551	$1,460,486	$351,563	$—	$975,710	$806,287
Construction and Right of Way						
New Street Construction	687,169	—	—	—	5,914,969	—
Street Reconstruction	7,116,142	4,435	426,884	—	2,224,339	1,678,587
Signals, Safety Devices, and Street Lights	401,310	508,703	149,558	58,976	1,082,327	25,112
Pedestrian Ways and Bikepaths	291,378	—	—	182,959	10,925	9,922
Storm Drains	286,130	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,782,129	513,138	576,442	241,935	9,232,560	1,713,621
Right of Way Acquistion	—	—	328,454	—	—	—
Total Construction and Rights of Way	8,782,129	513,138	904,896	241,935	9,232,560	1,713,621
Maintenance						
Patching	—	—	—	—	647,040	172,145
Overlay and Sealing	170,669	—	657,213	1,173,403	782,277	—
Street Lights and Traffic Signals	—	—	585,457	266,691	1,536,919	488,268
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,538,709	10,398,834	1,114,453	1,119,300	2,134,206	1,088,725
Total Maintenance	7,709,378	10,398,834	2,357,123	2,559,394	5,100,442	1,749,138
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,608,058	12,372,458	3,613,582	2,801,329	15,308,712	4,269,046
Fund Adjustments	2,601,306	—	1,422,343	2	—	(6,692)
Grand Total Expenditures	$23,209,364	$12,372,458	$5,035,925	$2,801,331	$15,308,712	$4,262,354
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,330,426	$4,612,855	$1,750,797	$1,473,436	$2,623,967	$1,017,074
Traffic Congestion Relief Fund	—	—	—	1	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,859,537	4,397,104	2,085,940	977,894	6,657,519	1,944,361
Discretionary	16,019,401	3,362,499	1,199,188	350,000	6,027,226	1,300,919
Grand Total Expenditures	$23,209,364	$12,372,458	$5,035,925	$2,801,331	$15,308,712	$4,262,354

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$6,389,024	$207,870	$163,709	$1,969,931	$274,341	$2,155,456
Construction and Right of Way						
New Street Construction	15,379,447	227,937	—	34,680,685	—	—
Street Reconstruction	734,285	313,408	—	10,468,078	915,183	3,641,485
Signals, Safety Devices, and Street Lights	973,353	580,346	—	1,080,395	—	694,766
Pedestrian Ways and Bikepaths	1,294,425	—	—	640,496	—	15,576
Storm Drains	100,185	347,231	—	261,186	40,001	2,082
Storm Damage	—	—	—	—	—	—
Total Construction	18,481,695	1,468,922	—	47,130,840	955,184	4,353,909
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	18,481,695	1,468,922	—	47,130,840	955,184	4,353,909
Maintenance						
Patching	32,945	—	—	—	—	—
Overlay and Sealing	—	42,744	—	115,573	—	157,543
Street Lights and Traffic Signals	4,701,923	190,699	340,149	1,102,215	7,987	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,161,785	1,745,727	1,688,045	4,485,602	730,061	1,913,223
Total Maintenance	10,896,653	1,979,170	2,028,194	5,703,390	738,048	2,070,766
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	35,767,372	3,655,962	2,191,903	54,804,161	1,967,573	8,580,131
Fund Adjustments	(10,676,319)	(21,943)	5,146	—	—	2,224
Grand Total Expenditures	$25,091,053	$3,634,019	$2,197,049	$54,804,161	$1,967,573	$8,582,355
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$10,843,233	$464,650	$899,614	$1,822,929	$352,680	$2,716,844
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	2,349,618
County Road Fund Contributions	3,066,967	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,226,297	747,121	1,126,460	49,854,777	—	1,289,472
Discretionary	4,954,556	2,422,248	170,975	3,126,455	1,614,893	2,226,421
Grand Total Expenditures	$25,091,053	$3,634,019	$2,197,049	$54,804,161	$1,967,573	$8,582,355

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$495,286	$172,515	$35,644	$1,070,642	$—	$3,795,640
Construction and Right of Way						
New Street Construction	—	—	—	—	—	5,395,893
Street Reconstruction	213,877	—	76,668	791,952	325,730	1,951,649
Signals, Safety Devices, and Street Lights	66,232	—	—	—	314,833	179,359
Pedestrian Ways and Bikepaths	67,600	824,148	—	—	—	461,703
Storm Drains	—	—	—	—	—	38,493
Storm Damage	—	—	—	—	—	—
Total Construction	347,709	824,148	76,668	791,952	640,563	8,027,097
Right of Way Acquistion	—	—	—	124,285	—	12,015
Total Construction and Rights of Way	347,709	824,148	76,668	916,237	640,563	8,039,112
Maintenance						
Patching	—	—	3,785	—	398,671	208,387
Overlay and Sealing	3,480,504	137,056	—	—	—	486,429
Street Lights and Traffic Signals	1,283,220	219,096	17,732	—	5,280	326,160
Snow Removal	—	—	3,017	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,011,055	257,183	94,475	1,286,872	—	2,155,134
Total Maintenance	6,774,779	613,335	119,009	1,286,872	403,951	3,176,110
Property Plant and Equipment	83,257	32,209	—	—	—	291,300
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,701,031	1,642,207	231,321	3,273,751	1,044,514	15,302,162
Fund Adjustments	182,758	372,625	—	84,663	—	385,159
Grand Total Expenditures	$7,883,789	$2,014,832	$231,321	$3,358,414	$1,044,514	$15,687,321
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,201,963	$397,753	$69,155	$1,406,467	$91,379	$1,072,691
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	281,552	51,606
Per Sec. 99400(a), P. U. Code	—	151,542	84,580	1,920,121	—	2,040,661
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,341,647	1,304,424	77,586	31,826	671,583	11,525,957
Discretionary	2,340,179	161,113	—	—	—	996,406
Grand Total Expenditures	$7,883,789	$2,014,832	$231,321	$3,358,414	$1,044,514	$15,687,321

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Placer Cont'd	Plumas County	Riverside County			
	Roseville	Portola	Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$4,149,112	$28,947	$613,229	$6,000	$110,005	$168,001
Construction and Right of Way						
New Street Construction	—	—	—	—	—	261,458
Street Reconstruction	5,466,568	144,232	244,239	7,425,891	54,845	—
Signals, Safety Devices, and Street Lights	3,800,434	—	—	—	—	—
Pedestrian Ways and Bikepaths	61,093	—	155,422	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,328,095	144,232	399,661	7,425,891	54,845	261,458
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	9,328,095	144,232	399,661	7,425,891	54,845	261,458
Maintenance						
Patching	—	—	—	—	—	33,231
Overlay and Sealing	1,915,871	—	—	—	—	—
Street Lights and Traffic Signals	2,452,089	24,702	—	—	349,544	—
Snow Removal	—	86,110	—	—	—	—
Storm Damage	396,470	—	—	—	—	—
Other Street Purpose Maintenance	1,467,789	75,239	501,299	1,825,838	1,121,022	184,326
Total Maintenance	6,232,219	186,051	501,299	1,825,838	1,470,566	217,557
Property Plant and Equipment	—	—	43,434	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,709,426	359,230	1,557,623	9,257,729	1,635,416	647,016
Fund Adjustments	(104,014)	—	(5,266)	—	22,720	(11,687)
Grand Total Expenditures	$19,605,412	$359,230	$1,552,357	$9,257,729	$1,658,136	$635,329
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$4,171,894	$163,029	$696,248	$1,042,000	$356,069	$205,870
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	155,506	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	100,255	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,793,534	144,232	489,340	7,425,891	377,729	140,215
Discretionary	8,639,984	51,969	211,263	789,838	824,083	289,244
Grand Total Expenditures	$19,605,412	$359,230	$1,552,357	$9,257,729	$1,658,136	$635,329

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$38,824	$448,058	$1,727,384	$4,129,353	$337,474	$520,534
Construction and Right of Way						
New Street Construction	—	—	—	16,685,726	—	—
Street Reconstruction	147,246	5,655,540	11,021,164	1,362,055	1,469,235	—
Signals, Safety Devices, and Street Lights	—	—	80,523	1,083,263	—	—
Pedestrian Ways and Bikepaths	—	—	12,230	135,550	—	—
Storm Drains	—	—	—	127,766	11,120	—
Storm Damage	—	—	278,719	52,138	—	—
Total Construction	147,246	5,655,540	11,392,636	19,446,498	1,480,355	—
Right of Way Acquistion	—	—	—	—	18,500	—
Total Construction and Rights of Way	147,246	5,655,540	11,392,636	19,446,498	1,498,855	—
Maintenance						
Patching	4,056	—	—	44,022	—	—
Overlay and Sealing	—	—	171,423	30,747	—	—
Street Lights and Traffic Signals	28,747	1,166,540	335,997	2,288,306	—	202,703
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	64,483	910,589	3,620,363	3,026,158	643,395	258,183
Total Maintenance	97,286	2,077,129	4,127,783	5,389,233	643,395	460,886
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	283,356	8,180,727	17,247,803	28,965,084	2,479,724	981,420
Fund Adjustments	—	68	(388,585)	(10,557,910)	(460,166)	—
Grand Total Expenditures	$283,356	$8,180,795	$16,859,218	$18,407,174	$2,019,558	$981,420
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$97,286	$845,553	$743,112	$3,764,854	$758,970	$751,251
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	70	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	147,246	7,017,844	13,717,953	11,200,848	923,114	171,644
Discretionary	38,824	317,328	2,398,153	3,441,472	337,474	58,525
Grand Total Expenditures	$283,356	$8,180,795	$16,859,218	$18,407,174	$2,019,558	$981,420

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$817,112	$179,431	$—	$482,309	$—	$1,654,902
Construction and Right of Way						
New Street Construction	—	—	—	—	—	25,298
Street Reconstruction	740,381	4,967,586	8,274,954	—	3,632,339	—
Signals, Safety Devices, and Street Lights	762,715	—	407,506	—	284,146	700,112
Pedestrian Ways and Bikepaths	—	—	—	—	—	336,022
Storm Drains	113,266	—	633,143	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,616,362	4,967,586	9,315,603	—	3,916,485	1,061,432
Right of Way Acquistion	—	—	31,377	—	—	—
Total Construction and Rights of Way	1,616,362	4,967,586	9,346,980	—	3,916,485	1,061,432
Maintenance						
Patching	—	—	1,653,651	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	141,991	1,011,821	—	283,483	1,040,729	890,312
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,166,082	1,283,157	612,751	5,473,331	1,355,827	2,104,056
Total Maintenance	5,308,073	2,294,978	2,266,402	5,756,814	2,396,556	2,994,368
Property Plant and Equipment	13,812	—	—	—	—	190,513
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,755,359	7,441,995	11,613,382	6,239,123	6,313,041	5,901,215
Fund Adjustments	1,537,677	—	—	—	(32,996)	—
Grand Total Expenditures	$9,293,036	$7,441,995	$11,613,382	$6,239,123	$6,280,045	$5,901,215
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,433,236	$151,500	$1,109,393	$4,036,230	$384,176	$1,807,167
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	22,337	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	129	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,839,800	1,242,821	7,878,613	2,202,893	4,515,783	1,944,364
Discretionary	20,000	6,047,674	2,625,376	—	1,357,620	2,149,684
Grand Total Expenditures	$9,293,036	$7,441,995	$11,613,382	$6,239,123	$6,280,045	$5,901,215

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,494,846	$2,318,539	$5,069,561	$80,879	$1,048,689	$1,871,139
Construction and Right of Way						
New Street Construction	14,770	—	—	—	520	—
Street Reconstruction	—	6,366,355	7,146,807	1,647,583	4,371,765	2,448,269
Signals, Safety Devices, and Street Lights	—	108,663	1,392,172	(935)	—	—
Pedestrian Ways and Bikepaths	—	216,284	—	—	377,178	—
Storm Drains	—	—	655,330	—	340,711	599,671
Storm Damage	—	—	—	—	—	—
Total Construction	14,770	6,691,302	9,194,309	1,646,648	5,090,174	3,047,940
Right of Way Acquistion	—	8,874	—	—	—	—
Total Construction and Rights of Way	14,770	6,700,176	9,194,309	1,646,648	5,090,174	3,047,940
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	656,880	—	—	—	4,273,486	—
Street Lights and Traffic Signals	176,901	721,232	319,134	—	528,373	981,879
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	91,680	—	—
Other Street Purpose Maintenance	3,028,312	5,569,662	1,466,146	564,085	1,966,578	7,505,830
Total Maintenance	3,862,093	6,290,894	1,785,280	655,765	6,768,437	8,487,709
Property Plant and Equipment	—	—	44,075	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,371,709	15,309,609	16,093,225	2,383,292	12,907,300	13,406,788
Fund Adjustments	—	(4,198,715)	—	(44,319)	—	4,095
Grand Total Expenditures	$5,371,709	$11,110,894	$16,093,225	$2,338,973	$12,907,300	$13,410,883
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$4,075,921	$4,628,935	$2,042,265	$572,738	$565,170	$658,285
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	216,284	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,295,788	4,141,883	12,315,597	1,746,082	8,962,204	7,572,131
Discretionary	—	2,123,792	1,735,363	20,153	3,379,926	5,180,467
Grand Total Expenditures	$5,371,709	$11,110,894	$16,093,225	$2,338,973	$12,907,300	$13,410,883

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$790,848	$735,320	$5,303,473	$266,565	$3,609,625	$1,666,426
Construction and Right of Way						
New Street Construction	—	—	—	—	18,761,067	—
Street Reconstruction	3,155,471	1,661,279	38,523,742	10,026,209	5,574,148	220,184
Signals, Safety Devices, and Street Lights	1,648	—	1,511,532	25,062	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	420,712
Storm Drains	96,570	—	—	955,146	25,690	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,253,689	1,661,279	40,035,274	11,006,417	24,360,905	640,896
Right of Way Acquistion	—	—	—	—	1,790,102	19,352
Total Construction and Rights of Way	3,253,689	1,661,279	40,035,274	11,006,417	26,151,007	660,248
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	75,155	—	—	—	104,032
Street Lights and Traffic Signals	840,807	277,622	1,085,519	15,357	1,146,640	141,821
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,735,102	1,305,007	17,503,852	1,043,196	2,008,050	129,218
Total Maintenance	3,575,909	1,657,784	18,589,371	1,058,553	3,154,690	375,071
Property Plant and Equipment	—	—	—	—	5,617,888	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,620,446	4,054,383	63,928,118	12,331,535	38,533,210	2,701,745
Fund Adjustments	(37,882)	(431,897)	9,459,035	24,697	—	—
Grand Total Expenditures	$7,582,564	$3,622,486	$73,387,153	$12,356,232	$38,533,210	$2,701,745
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,317,223	$313,709	$6,841,761	$1,134,952	$2,777,467	$1,329,096
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	(38,787)	39,367	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,795,119	1,279,887	52,477,064	10,502,232	33,375,752	1,356,207
Discretionary	470,222	2,028,890	14,107,115	679,681	2,379,991	16,442
Grand Total Expenditures	$7,582,564	$3,622,486	$73,387,153	$12,356,232	$38,533,210	$2,701,745

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$576,971	$4,691,005	$1,421,081	$846,613	$—	$—
Construction and Right of Way						
New Street Construction	—	—	—	216,101	—	945,601
Street Reconstruction	7,591,356	15,413,512	3,153,591	6,784,261	—	264,296
Signals, Safety Devices, and Street Lights	—	—	783,829	—	—	532,735
Pedestrian Ways and Bikepaths	—	—	139,280	3,802	—	643,969
Storm Drains	—	—	48,879	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,591,356	15,413,512	4,125,579	7,004,164	—	2,386,601
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	7,591,356	15,413,512	4,125,579	7,004,164	—	2,386,601
Maintenance						
Patching	—	—	76,874	—	—	—
Overlay and Sealing	—	—	—	8,839	—	2,663,766
Street Lights and Traffic Signals	—	1,348,464	441,956	—	—	679,601
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,393,168	2,734,858	3,366,128	1,405,832	153,252	366,939
Total Maintenance	3,393,168	4,083,322	3,884,958	1,414,671	153,252	3,710,306
Property Plant and Equipment	353,189	316,393	—	182,029	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	235,335
Total Street Purpose Expenditures	11,914,684	24,504,232	9,431,618	9,447,477	153,252	6,332,242
Fund Adjustments	(74,918)	32,763	(453,987)	248,828	20,756	3,162,145
Grand Total Expenditures	$11,839,766	$24,536,995	$8,977,631	$9,696,305	$174,008	$9,494,387
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,547,429	$2,709,873	$1,483,161	$745,971	$35,782	$2,899,194
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	14,848	147,024	—	—	—	3,228
Per Sec. 99400(a), P. U. Code	—	—	28,538	973,413	—	—
County Road Fund Contributions	—	—	—	300,000	—	—
All Other Sources						
Non-Discretionary	9,263,542	21,680,098	6,311,350	7,676,921	138,226	6,252,892
Discretionary	13,947	—	1,154,582	—	—	339,073
Grand Total Expenditures	$11,839,766	$24,536,995	$8,977,631	$9,696,305	$174,008	$9,494,387

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Sacramento Cont'd	San Benito County		San Bernardino County		
	Sacramento	Hollister	San Juan Bautista	Adelanto	Apple Valley	Barstow
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$7,128,837	$—	$—	$40,460	$1,406,342	$482,216
Construction and Right of Way						
New Street Construction	—	—	—	—	10,676,935	—
Street Reconstruction	—	221,733	—	—	385,405	11,274,397
Signals, Safety Devices, and Street Lights	—	—	—	—	—	64,102
Pedestrian Ways and Bikepaths	1,819,849	—	18,827	—	44,169	—
Storm Drains	—	—	—	—	—	4,713,504
Storm Damage	—	—	—	—	—	—
Total Construction	1,819,849	221,733	18,827	—	11,106,509	16,052,003
Right of Way Acquistion	—	—	—	—	—	6,000
Total Construction and Rights of Way	1,819,849	221,733	18,827	—	11,106,509	16,058,003
Maintenance						
Patching	4,155	—	—	—	—	—
Overlay and Sealing	5,624,445	—	—	—	1,314,809	—
Street Lights and Traffic Signals	2,744,306	236,696	—	316,441	69,336	240,741
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	86,082,738	982,992	43,986	1,013,426	1,844,330	2,574,527
Total Maintenance	94,455,644	1,219,688	43,986	1,329,867	3,228,475	2,815,268
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	103,404,330	1,441,421	62,813	1,370,327	15,741,326	19,355,487
Fund Adjustments	(408,594)	522	—	(2,895)	—	(3,576,725)
Grand Total Expenditures	$102,995,736	$1,441,943	$62,813	$1,367,432	$15,741,326	$15,778,762
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$15,424,555	$861,310	$43,986	$900,000	$1,984,357	$700,194
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	618,107	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	58,498	—	135,000	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	86,352,586	451,820	—	195,999	13,666,653	13,449,969
Discretionary	600,488	70,315	18,827	136,433	90,316	1,628,599
Grand Total Expenditures	$102,995,736	$1,441,943	$62,813	$1,367,432	$15,741,326	$15,778,762

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$106,537	$469,933	$56,387	$373,578	$1,046,548	$44,008
Construction and Right of Way						
New Street Construction	414,770	20,749	845,727	194,891	12,836,331	—
Street Reconstruction	3,206,450	1,111,197	245,547	1,411,619	3,146,081	—
Signals, Safety Devices, and Street Lights	—	1,199,738	24,901	12,893	2,377,046	—
Pedestrian Ways and Bikepaths	—	147,027	—	315,468	264,927	—
Storm Drains	—	279,079	212,970	282,473	556,108	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,621,220	2,757,790	1,329,145	2,217,344	19,180,493	—
Right of Way Acquistion	—	—	—	—	1,652,407	—
Total Construction and Rights of Way	3,621,220	2,757,790	1,329,145	2,217,344	20,832,900	—
Maintenance						
Patching	—	—	—	—	3,320,054	—
Overlay and Sealing	—	649,322	—	—	3,623,150	—
Street Lights and Traffic Signals	111,131	696,981	907,563	84,291	3,258,738	103,244
Snow Removal	297,309	—	—	—	—	—
Storm Damage	—	—	—	197,905	—	—
Other Street Purpose Maintenance	1,290,514	4,013,464	1,433,515	992,100	1,086,973	418,301
Total Maintenance	1,698,954	5,359,767	2,341,078	1,274,296	11,288,915	521,545
Property Plant and Equipment	87,872	—	—	45,614	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,514,583	8,587,490	3,726,610	3,910,832	33,168,363	565,553
Fund Adjustments	—	—	—	420,495	—	—
Grand Total Expenditures	$5,514,583	$8,587,490	$3,726,610	$4,331,327	$33,168,363	$565,553
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$476,548	$2,640,640	$1,585,579	$1,591,416	$5,478,726	$261,275
Traffic Congestion Relief Fund	—	—	—	61,774	—	—
Per Sec. 99234, P. U. Code	—	107,966	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,728,463	4,676,018	1,886,874	2,623,247	19,559,578	304,278
Discretionary	1,309,572	1,162,866	254,157	54,890	8,130,059	—
Grand Total Expenditures	$5,514,583	$8,587,490	$3,726,610	$4,331,327	$33,168,363	$565,553

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,304,161	$2,199,112	$251,159	$374,865	$—	$2,711,753
Construction and Right of Way						
New Street Construction	580,250	—	—	—	—	—
Street Reconstruction	4,248,854	12,515,119	1,037,490	1,589,111	—	13,744,271
Signals, Safety Devices, and Street Lights	—	47,369	—	—	—	700,890
Pedestrian Ways and Bikepaths	—	173,959	—	—	—	1,410,481
Storm Drains	13,173	1,026,758	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,842,277	13,763,205	1,037,490	1,589,111	—	15,855,642
Right of Way Acquistion	47,458	10,522	—	—	—	—
Total Construction and Rights of Way	4,889,735	13,773,727	1,037,490	1,589,111	—	15,855,642
Maintenance						
Patching	2,189,146	62,016	—	—	—	—
Overlay and Sealing	577,098	—	—	—	—	1,312,473
Street Lights and Traffic Signals	90,384	674,893	474,240	632,133	—	3,006,336
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,302,268
Other Street Purpose Maintenance	235,060	69,293	818,417	1,109,095	575,985	5,781,345
Total Maintenance	3,091,688	806,202	1,292,657	1,741,228	575,985	11,402,422
Property Plant and Equipment	—	96,635	—	—	—	1,095,323
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,285,584	16,875,676	2,581,306	3,705,204	575,985	31,065,140
Fund Adjustments	(1,256,360)	1	(46,781)	1	—	(3,449,564)
Grand Total Expenditures	$8,029,224	$16,875,677	$2,534,525	$3,705,205	$575,985	$27,615,576
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,669,872	$1,426,764	$622,995	$1,805,936	$575,985	$4,601,517
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	93,192	—	—	—	—
Per Sec. 99400(a), P. U. Code	(297,008)	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,072,199	15,355,721	1,911,530	1,161,376	—	17,020,685
Discretionary	584,161	—	—	737,893	—	5,993,374
Grand Total Expenditures	$8,029,224	$16,875,677	$2,534,525	$3,705,205	$575,985	$27,615,576

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,438,359	$1,517,240	$—	$637,411	$159,083	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	1,430	—
Street Reconstruction	7,909,423	11,054,529	5,876,315	6,208,651	472,586	947,523
Signals, Safety Devices, and Street Lights	—	32	143,327	—	27,943	1,596
Pedestrian Ways and Bikepaths	138,898	1,540,497	—	—	654,129	—
Storm Drains	810,117	211,349	—	127,399	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,858,438	12,806,407	6,019,642	6,336,050	1,156,088	949,119
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	8,858,438	12,806,407	6,019,642	6,336,050	1,156,088	949,119
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	701	611,558	49,204
Street Lights and Traffic Signals	2,459,617	788,093	1,435,842	2,861,968	53,081	988,907
Snow Removal	—	—	—	—	—	—
Storm Damage	—	1,628	—	—	—	—
Other Street Purpose Maintenance	15,440,157	1,809,982	2,657,380	3,261,228	671,432	1,560,426
Total Maintenance	17,899,774	2,599,703	4,093,222	6,123,897	1,336,071	2,598,537
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	28,196,571	16,923,350	10,112,864	13,097,358	2,651,242	3,547,656
Fund Adjustments	(3,914,976)	(3,809,306)	261,746	50,551	—	(44,581)
Grand Total Expenditures	$24,281,595	$13,114,044	$10,374,610	$13,147,909	$2,651,242	$3,503,075
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$5,184,347	$2,294,399	$3,035,359	$4,075,081	$815,741	$293,759
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	365,554	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	15,339,888	9,775,172	6,516,684	9,072,828	921,188	493,396
Discretionary	3,757,360	1,044,473	822,567	—	548,759	2,715,920
Grand Total Expenditures	$24,281,595	$13,114,044	$10,374,610	$13,147,909	$2,651,242	$3,503,075

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$292,000	$1,745,655	$260,702	$3,519,875	$10,154,706	$—
Construction and Right of Way						
New Street Construction	7,444,568	1,419,566	—	1,405,995	—	—
Street Reconstruction	574,313	2,581,249	2,438,523	1,308,125	8,835,752	1,304,598
Signals, Safety Devices, and Street Lights	1,216,227	12,562	104,846	1,188,999	1,534,457	63,737
Pedestrian Ways and Bikepaths	—	95,124	—	51,906	898,622	21,665
Storm Drains	22,998	565,630	—	564,933	401,229	25,000
Storm Damage	—	233,374	—	—	—	—
Total Construction	9,258,106	4,907,505	2,543,369	4,519,958	11,670,060	1,415,000
Right of Way Acquistion	—	—	—	147,510	—	—
Total Construction and Rights of Way	9,258,106	4,907,505	2,543,369	4,667,468	11,670,060	1,415,000
Maintenance						
Patching	—	—	—	90,237	—	—
Overlay and Sealing	327	446,777	774,392	2,148,887	—	—
Street Lights and Traffic Signals	1,749,499	176,890	11,466	2,548,741	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,720,292	1,018,973	2,641	3,914,527	1,997,480	1,238,309
Total Maintenance	8,470,118	1,642,640	788,499	8,702,392	1,997,480	1,238,309
Property Plant and Equipment	410,852	—	—	11,272	—	16,071
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,431,076	8,295,800	3,592,570	16,901,007	23,822,246	2,669,380
Fund Adjustments	—	(669,122)	—	—	3,109,786	179,678
Grand Total Expenditures	$18,431,076	$7,626,678	$3,592,570	$16,901,007	$26,932,032	$2,849,058
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,538,737	$1,215,335	$447,758	$1,633,865	$9,715,161	$335,246
Traffic Congestion Relief Fund	—	—	25,888	—	—	—
Per Sec. 99234, P. U. Code	29,083	—	—	639,855	—	228,347
Per Sec. 99400(a), P. U. Code	—	—	50,000	—	—	80,874
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,863,256	5,529,280	2,902,850	5,597,249	12,749,790	955,435
Discretionary	—	882,063	166,074	9,030,038	4,467,081	1,249,156
Grand Total Expenditures	$18,431,076	$7,626,678	$3,592,570	$16,901,007	$26,932,032	$2,849,058

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$33,578	$—	$1,820,176	$1,478,437	$59,455	$1,315,674
Construction and Right of Way						
New Street Construction	—	—	262,404	—	—	—
Street Reconstruction	4,933,795	3,225,910	—	6,507,853	79,647	1,094,394
Signals, Safety Devices, and Street Lights	—	90,520	—	460,449	—	458,617
Pedestrian Ways and Bikepaths	—	861,605	98,822	5,817	547,276	53,430
Storm Drains	—	—	11,149	463,866	—	1,253,570
Storm Damage	—	—	—	—	—	—
Total Construction	4,933,795	4,178,035	372,375	7,437,985	626,923	2,860,011
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,933,795	4,178,035	372,375	7,437,985	626,923	2,860,011
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	74,722	450,989	—	—	—
Street Lights and Traffic Signals	141,943	1,451,563	3,220	—	—	699,891
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	190,527	2,354,690	4,453,392	6,032,781	1,128,849	2,778,194
Total Maintenance	332,470	3,880,975	4,907,601	6,032,781	1,128,849	3,478,085
Property Plant and Equipment	—	252,464	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,299,843	8,311,474	7,100,152	14,949,203	1,815,227	7,653,770
Fund Adjustments	—	—	—	—	(4,144)	(87,393)
Grand Total Expenditures	$5,299,843	$8,311,474	$7,100,152	$14,949,203	$1,811,083	$7,566,377
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$154,262	$2,178,571	$838,214	$3,442,328	$428,850	$1,372,448
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	720,308	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,530,216	3,611,964	1,806,721	6,991,528	1,132,233	3,303,861
Discretionary	615,365	1,800,631	4,455,217	4,515,347	250,000	2,890,068
Grand Total Expenditures	$5,299,843	$8,311,474	$7,100,152	$14,949,203	$1,811,083	$7,566,377

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$218,905	$677,616	$1,001,216	$161,479	$13,195,091	$1,745,892
Construction and Right of Way						
New Street Construction	—	313,789	114,695	—	16,603,820	1,688,899
Street Reconstruction	—	3,814,783	1,573,129	45,176	46,559,378	4,005,736
Signals, Safety Devices, and Street Lights	1,163,955	573,540	111,700	62,112	3,664,111	26,208
Pedestrian Ways and Bikepaths	—	358,087	—	—	—	300,145
Storm Drains	—	—	29	—	10,441,160	81,789
Storm Damage	—	—	—	—	—	—
Total Construction	1,163,955	5,060,199	1,799,553	107,288	77,268,469	6,102,777
Right of Way Acquistion	—	—	—	—	144,233	649,101
Total Construction and Rights of Way	1,163,955	5,060,199	1,799,553	107,288	77,412,702	6,751,878
Maintenance						
Patching	—	—	—	1,575,334	15,225,393	—
Overlay and Sealing	—	643,067	—	1,020,400	—	3,423,488
Street Lights and Traffic Signals	73,235	13,597	465,957	903,179	13,200,387	721,070
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	187,161	2,538,373	8,876,925	851,000	28,396,869	8,777,813
Total Maintenance	260,396	3,195,037	9,342,882	4,349,913	56,822,649	12,922,371
Property Plant and Equipment	—	—	—	45,287	—	29,150
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,643,256	8,932,852	12,143,651	4,663,967	147,430,442	21,449,291
Fund Adjustments	827,388	(56,776)	—	15,613	—	13,007
Grand Total Expenditures	$2,470,644	$8,876,076	$12,143,651	$4,679,580	$147,430,442	$21,462,298
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$827,388	$2,448,332	$3,219,107	$1,457,973	$25,697,059	$2,980,642
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	57,053	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,456,095	5,427,384	4,465,667	2,044,078	95,065,973	12,641,313
Discretionary	130,108	1,000,360	4,458,877	1,177,529	26,667,410	5,840,343
Grand Total Expenditures	$2,470,644	$8,876,076	$12,143,651	$4,679,580	$147,430,442	$21,462,298

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Diego Cont'd			San Francisco County	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$191,225	$247,158	$2,133,812	$563,837	$—	$689,172
Construction and Right of Way						
New Street Construction	—	—	—	4,379,577	—	—
Street Reconstruction	4,079,248	1,619,101	1,377,896	89,476,051	—	11,859,619
Signals, Safety Devices, and Street Lights	—	—	1,131,840	8,556,814	—	—
Pedestrian Ways and Bikepaths	128,672	—	203,912	6,778,592	208,835	123,681
Storm Drains	374,692	—	12,998	—	—	68,999
Storm Damage	—	—	—	—	—	—
Total Construction	4,582,612	1,619,101	2,726,646	109,191,034	208,835	12,052,299
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,582,612	1,619,101	2,726,646	109,191,034	208,835	12,052,299
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	211,974	—	349,752	90,000
Street Lights and Traffic Signals	556,544	389,001	455,418	—	173,243	94,005
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,624,776	844,452	3,211,573	50,708,594	226,502	3,728,416
Total Maintenance	2,181,320	1,233,453	3,878,965	50,708,594	749,497	3,912,421
Property Plant and Equipment	—	—	—	2,017,493	—	356,053
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,955,157	3,099,712	8,739,423	162,480,958	958,332	17,009,945
Fund Adjustments	(264,974)	(49,340)	(525,103)	153,121	—	(178,228)
Grand Total Expenditures	$6,690,183	$3,050,372	$8,214,320	$162,634,079	$958,332	$16,831,717
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,163,109	$516,604	$1,553,557	$21,312,403	$58,624	$1,893,610
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	125,379	—
County Road Fund Contributions	—	—	—	1,840,620	—	—
All Other Sources						
Non-Discretionary	4,645,111	1,775,913	3,758,791	102,217,698	442,595	14,657,726
Discretionary	881,963	757,855	2,901,972	37,263,358	331,734	280,381
Grand Total Expenditures	$6,690,183	$3,050,372	$8,214,320	$162,634,079	$958,332	$16,831,717

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,781,991	$954,877	$1,323	$4,336,460	$4,736,079	$280,837
Construction and Right of Way						
New Street Construction	353,726	346,757	—	—	—	128,433
Street Reconstruction	738,500	893,290	492,777	22,830,748	9,873,931	445
Signals, Safety Devices, and Street Lights	1,107,819	7,671	—	—	895,853	—
Pedestrian Ways and Bikepaths	—	2,200	25,974	587,137	312,581	180,236
Storm Drains	—	30,010	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,200,045	1,279,928	518,751	23,417,885	11,082,365	309,114
Right of Way Acquistion	—	340,621	—	—	—	—
Total Construction and Rights of Way	2,200,045	1,620,549	518,751	23,417,885	11,082,365	309,114
Maintenance						
Patching	—	324,430	—	—	—	18,182
Overlay and Sealing	79,258	309,253	—	6,377,684	350,879	1,250,457
Street Lights and Traffic Signals	93,936	798,619	252,450	4,860,430	334,971	190,880
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,775,642	778,265	632,332	4,884,009	4,268,936	1,090,348
Total Maintenance	1,948,836	2,210,567	884,782	16,122,123	4,954,786	2,549,867
Property Plant and Equipment	720	35,886	39,147	—	642,521	—
Contributions to Other Governmental Agencies	—	434,275	—	—	—	—
Total Street Purpose Expenditures	5,931,592	5,256,154	1,444,003	43,876,468	21,415,751	3,139,818
Fund Adjustments	—	44,098,952	—	(1,480,868)	10,120	—
Grand Total Expenditures	$5,931,592	$49,355,106	$1,444,003	$42,395,600	$21,425,871	$3,139,818
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$794,437	$1,433,710	$490,988	$8,031,093	$1,949,095	$562,452
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	2,200	—	—	—	12,284
Per Sec. 99400(a), P. U. Code	—	545,081	57,477	—	1,650,103	306,064
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,355,164	46,847,652	895,538	34,364,507	16,797,629	923,096
Discretionary	1,781,991	526,463	—	—	1,029,044	1,335,922
Grand Total Expenditures	$5,931,592	$49,355,106	$1,444,003	$42,395,600	$21,425,871	$3,139,818

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Luis Obispo Cont'd Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$140,518	$—	$—	$20,602	$3,636,428
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	5,761,606	46,115	—	—	2,785,389
Signals, Safety Devices, and Street Lights	238,169	79,896	—	—	—	850,775
Pedestrian Ways and Bikepaths	323,174	280,040	—	351,735	101,570	36,924
Storm Drains	—	—	—	—	11,777	286,186
Storm Damage	—	—	—	—	—	—
Total Construction	561,343	6,121,542	46,115	351,735	113,347	3,959,274
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	561,343	6,121,542	46,115	351,735	113,347	3,959,274
Maintenance						
Patching	36,968	120,738	215,684	—	8,970	—
Overlay and Sealing	438,452	1,465,383	—	—	97,285	—
Street Lights and Traffic Signals	7,085	—	—	84,760	127,282	832,237
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,203,332	1,077,731	252,503	1,229,657	440,416	1,131,559
Total Maintenance	1,685,837	2,663,852	468,187	1,314,417	673,953	1,963,796
Property Plant and Equipment	3,675	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,250,855	8,925,912	514,302	1,666,152	807,902	9,559,498
Fund Adjustments	(4,105)	—	—	—	5,777	—
Grand Total Expenditures	$2,246,750	$8,925,912	$514,302	$1,666,152	$813,679	$9,559,498
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$811,658	$1,413,500	$261,799	$345,434	$171,053	$1,460,290
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	347	—	—	—	—	49,169
Per Sec. 99400(a), P. U. Code	137,638	—	252,503	—	14,902	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,297,107	5,262,190	—	1,044,282	128,017	3,263,011
Discretionary	—	2,250,222	—	276,436	499,707	4,787,028
Grand Total Expenditures	$2,246,750	$8,925,912	$514,302	$1,666,152	$813,679	$9,559,498

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$196,632	$691,497	$722,426	$1,513,700	$—	$10,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	279,765	743,913	—	7,384,200	—	2,352,934
Signals, Safety Devices, and Street Lights	8,724	27,918	—	55,581	1,125,239	395,038
Pedestrian Ways and Bikepaths	32,900	24,815	—	330,940	—	148,232
Storm Drains	—	—	—	—	—	29,670
Storm Damage	—	—	—	—	—	—
Total Construction	321,389	796,646	—	7,770,721	1,125,239	2,925,874
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	321,389	796,646	—	7,770,721	1,125,239	2,925,874
Maintenance						
Patching	3,903	—	—	—	—	—
Overlay and Sealing	396,844	40,643	274,932	2,359	—	—
Street Lights and Traffic Signals	14,682	—	203,764	99,149	—	787,210
Snow Removal	—	—	—	—	—	—
Storm Damage	52,996	—	—	—	—	—
Other Street Purpose Maintenance	1,543,057	1,045,694	786,698	1,848,069	—	1,868,936
Total Maintenance	2,011,482	1,086,337	1,265,394	1,949,577	—	2,656,146
Property Plant and Equipment	—	—	—	—	—	4,196
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,529,503	2,574,480	1,987,820	11,233,998	1,125,239	5,596,216
Fund Adjustments	(1,506,001)	—	—	101	—	—
Grand Total Expenditures	$1,023,502	$2,574,480	$1,987,820	$11,234,099	$1,125,239	$5,596,216
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$160,437	$845,281	$159,505	$507,436	$63,372	$2,913,170
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	327,622	—	—	—	—
All Other Sources						
Non-Discretionary	430,851	951,307	977,956	6,483,078	—	1,700,775
Discretionary	432,214	450,270	850,359	4,243,585	1,061,867	982,271
Grand Total Expenditures	$1,023,502	$2,574,480	$1,987,820	$11,234,099	$1,125,239	$5,596,216

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$130,161	$787,200	$1,601,960	$459,136	$441,879
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,702,792	—	2,020,504	—	494,578
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	100,646	—	—	—	—	—
Storm Drains	44,001	—	—	—	—	—
Storm Damage	—	—	—	—	—	7,990
Total Construction	144,647	1,702,792	—	2,020,504	—	502,568
Right of Way Acquistion	—	—	—	—	29,306	—
Total Construction and Rights of Way	144,647	1,702,792	—	2,020,504	29,306	502,568
Maintenance						
Patching	507,053	—	—	—	—	—
Overlay and Sealing	388,712	—	—	—	—	—
Street Lights and Traffic Signals	80,139	—	—	44,822	57,978	97,253
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	314,340	911,432	3,195,189	—	3,972,081	88,622
Total Maintenance	1,290,244	911,432	3,195,189	44,822	4,030,059	185,875
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	107,287	—	—	—	—
Total Street Purpose Expenditures	1,434,891	2,851,672	3,982,389	3,667,286	4,518,501	1,130,322
Fund Adjustments	—	—	(11,367)	499,851	(1,471,576)	—
Grand Total Expenditures	$1,434,891	$2,851,672	$3,971,022	$4,167,137	$3,046,925	$1,130,322
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$575,009	$619,700	$520,783	$813,565	$387,956	$973,998
Traffic Congestion Relief Fund	—	—	—	—	555	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	859,882	587,406	849,366	1,473,804	935,412	156,324
Discretionary	—	1,644,566	2,600,873	1,879,768	1,723,002	—
Grand Total Expenditures	$1,434,891	$2,851,672	$3,971,022	$4,167,137	$3,046,925	$1,130,322

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$403,555	$214,512	$2,819,615	$393,714	$604,252	$1,401,454
Construction and Right of Way						
New Street Construction	—	—	2,190,375	—	—	—
Street Reconstruction	1,098,603	261,552	—	2,070,234	1,539,683	8,837,014
Signals, Safety Devices, and Street Lights	—	—	158,114	—	—	—
Pedestrian Ways and Bikepaths	—	—	577,723	—	—	410,459
Storm Drains	79,578	15,150	2,558,052	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,178,181	276,702	5,484,264	2,070,234	1,539,683	9,247,473
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	1,178,181	276,702	5,484,264	2,070,234	1,539,683	9,247,473
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	91,496	—	1,330,811	351,217	356,670	3,153,659
Snow Removal	—	—	—	—	—	—
Storm Damage	—	22,053	—	—	465,370	—
Other Street Purpose Maintenance	1,401,496	118,727	2,331,060	1,143,296	2,034,756	1,235,176
Total Maintenance	1,492,992	140,780	3,661,871	1,494,513	2,856,796	4,388,835
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,074,728	631,994	11,965,750	3,958,461	5,000,731	15,037,762
Fund Adjustments	(227,912)	1	—	(28,569)	(24,784)	—
Grand Total Expenditures	$2,846,816	$631,995	$11,965,750	$3,929,892	$4,975,947	$15,037,762
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$884,500	$131,783	$4,241,580	$1,412,858	$653,027	$2,641,922
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	87,643	—	—	—
Per Sec. 99400(a), P. U. Code	841,415	—	76,000	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	574,635	263,469	913,899	1,775,589	3,305,879	7,283,104
Discretionary	546,266	236,743	6,646,628	741,445	1,017,041	5,112,736
Grand Total Expenditures	$2,846,816	$631,995	$11,965,750	$3,929,892	$4,975,947	$15,037,762

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	San Mateo Cont'd		Santa Barbara County			
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	Guadalupe
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$706,304	$256,379	$153,513	$710,381	$900,317	$188,533
Construction and Right of Way						
New Street Construction	—	—	—	394,910	—	—
Street Reconstruction	11,222,453	—	—	312,876	4,266,657	—
Signals, Safety Devices, and Street Lights	—	—	—	112,282	—	—
Pedestrian Ways and Bikepaths	185,856	—	—	282,140	378,347	31,135
Storm Drains	—	—	—	13,608	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,408,309	—	—	1,115,816	4,645,004	31,135
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	11,408,309	—	—	1,115,816	4,645,004	31,135
Maintenance						
Patching	—	—	9,470	—	—	—
Overlay and Sealing	—	648,560	89,390	—	370,741	—
Street Lights and Traffic Signals	812,070	—	56,521	178,381	251,862	6,239
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,667,082	527,919	507,872	414,584	1,713,562	459,387
Total Maintenance	3,479,152	1,176,479	663,253	592,965	2,336,165	465,626
Property Plant and Equipment	—	—	—	—	11,337	—
Contributions to Other Governmental Agencies	—	—	—	—	20,000	—
Total Street Purpose Expenditures	15,593,765	1,432,858	816,766	2,419,162	7,912,823	685,294
Fund Adjustments	505,409	—	(56,442)	(13,356)	13,899	4,925
Grand Total Expenditures	$16,099,174	$1,432,858	$760,324	$2,405,806	$7,926,722	$690,219
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,824,137	$175,952	$55,646	$435,246	$739,097	$115,627
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	13,082	544	38,956	45,025
Per Sec. 99400(a), P. U. Code	—	—	46,878	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,963,086	724,394	433,602	1,588,378	6,157,773	529,567
Discretionary	1,311,951	532,512	211,116	381,638	990,896	—
Grand Total Expenditures	$16,099,174	$1,432,858	$760,324	$2,405,806	$7,926,722	$690,219

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Santa Barbara Cont'd				Santa Clara County	
	Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$634,849	$2,910,470	$668,050	$—	$1,336,730	$877,273
Construction and Right of Way						
New Street Construction	221,893	—	3,886,291	—	—	—
Street Reconstruction	311,894	6,363,075	—	194,937	—	2,909,167
Signals, Safety Devices, and Street Lights	411,438	244,999	—	—	—	11,698
Pedestrian Ways and Bikepaths	1,023,500	1,521,706	—	60,964	—	38,191
Storm Drains	—	—	171,831	23,791	—	—
Storm Damage	98,868	—	—	—	—	—
Total Construction	2,067,593	8,129,780	4,058,122	279,692	—	2,959,056
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	2,067,593	8,129,780	4,058,122	279,692	—	2,959,056
Maintenance						
Patching	188,400	—	188,819	—	—	—
Overlay and Sealing	992,461	2,673,447	479,151	136,789	—	547,405
Street Lights and Traffic Signals	966,164	1,905,141	1,512,319	42,859	438,990	869,860
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	3,930
Other Street Purpose Maintenance	2,702,344	4,911,213	10,395,415	566,311	4,674,164	3,343,344
Total Maintenance	4,849,369	9,489,801	12,575,704	745,959	5,113,154	4,764,539
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,551,811	20,530,051	17,301,876	1,025,651	6,449,884	8,600,868
Fund Adjustments	(2,335,477)	757,814	31,115	—	1	—
Grand Total Expenditures	$5,216,334	$21,287,865	$17,332,991	$1,025,651	$6,449,885	$8,600,868
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$952,705	$1,931,815	$4,506,438	$153,232	$1,162,232	$848,657
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	60,994	2,970	—	24,225	—	—
Per Sec. 99400(a), P. U. Code	910,756	—	54,492	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,403,251	11,773,387	9,114,072	490,939	4,941,491	549,096
Discretionary	1,888,628	7,579,693	3,657,989	357,255	346,162	7,203,115
Grand Total Expenditures	$5,216,334	$21,287,865	$17,332,991	$1,025,651	$6,449,885	$8,600,868

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Santa Clara Cont'd					
	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$187,733	$743,230	$518,224	$4,722,892	$1,323,246	$1,427
Construction and Right of Way						
New Street Construction	—	—	463,428	—	—	—
Street Reconstruction	—	37,231	—	125,369	2,289,682	—
Signals, Safety Devices, and Street Lights	—	1,194,895	—	—	183,802	—
Pedestrian Ways and Bikepaths	404,657	19,346	429,696	—	110,694	—
Storm Drains	—	—	271,681	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	404,657	1,251,472	1,164,805	125,369	2,584,178	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	404,657	1,251,472	1,164,805	125,369	2,584,178	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	589,016	135,135	—	1,984,718	—	—
Street Lights and Traffic Signals	1,042,525	—	6,537	586,707	—	14,794
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	43,336
Other Street Purpose Maintenance	2,464,259	903,947	39,082	479,829	108,105	468,965
Total Maintenance	4,095,800	1,039,082	45,619	3,051,254	108,105	527,095
Property Plant and Equipment	—	—	—	165,618	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,688,190	3,033,784	1,728,648	8,065,133	4,015,529	528,522
Fund Adjustments	(181,241)	10,423	(693,617)	—	—	7,139
Grand Total Expenditures	$4,506,949	$3,044,207	$1,035,031	$8,065,133	$4,015,529	$535,661
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,226,214	$241,930	$434,060	$818,290	$1,700,000	$47,764
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	105,974	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,913,437	638,740	162,574	2,477,633	871,709	487,897
Discretionary	1,367,298	2,163,537	438,397	4,769,210	1,337,846	—
Grand Total Expenditures	$4,506,949	$3,044,207	$1,035,031	$8,065,133	$4,015,529	$535,661

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Santa Clara Cont'd					
	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,044,001	$7,500	$—	$10,190,335	$2,002,889	$—
Construction and Right of Way						
New Street Construction	6,216	—	—	6,016,111	—	—
Street Reconstruction	54,638	279,059	—	21,068,730	1,300,765	7,663
Signals, Safety Devices, and Street Lights	—	103,290	—	7,667,462	2,337,302	81,903
Pedestrian Ways and Bikepaths	50,358	—	4,908,387	3,372,612	2,349,967	141,952
Storm Drains	—	—	98,479	11,210,765	728,668	39,101
Storm Damage	—	—	—	—	—	—
Total Construction	111,212	382,349	5,006,866	49,335,680	6,716,702	270,619
Right of Way Acquistion	—	—	—	2,000,000	—	—
Total Construction and Rights of Way	111,212	382,349	5,006,866	51,335,680	6,716,702	270,619
Maintenance						
Patching	—	723,451	53	223,109	91,945	—
Overlay and Sealing	257,963	873,028	—	12,984	132,079	—
Street Lights and Traffic Signals	893,645	2,205,965	74,636	13,692,515	3,046,871	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	788,412	16,071,447	7,265,762	8,346,234	1,901,078
Total Maintenance	1,151,608	4,590,856	16,146,136	21,194,370	11,617,129	1,901,078
Property Plant and Equipment	—	—	—	857,597	1,184,476	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,306,821	4,980,705	21,153,002	83,577,982	21,521,196	2,171,697
Fund Adjustments	—	—	—	—	(6,471)	—
Grand Total Expenditures	$2,306,821	$4,980,705	$21,153,002	$83,577,982	$21,514,725	$2,171,697
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,206,246	$2,359,287	$1,917,490	$31,920,290	$2,072,219	$536,289
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	134,437	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	150,000	—
All Other Sources						
Non-Discretionary	56,574	1,358,486	5,925,001	36,133,331	6,598,065	803,468
Discretionary	1,044,001	1,262,932	13,310,511	15,524,361	12,560,004	831,940
Grand Total Expenditures	$2,306,821	$4,980,705	$21,153,002	$83,577,982	$21,514,725	$2,171,697

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Santa Clara Cont'd	Santa Cruz County				Shasta County
	Sunnyvale	Capitola	Santa Cruz	Scotts Valley	Watsonville	Anderson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,241,625	$18,398	$2,529,781	$284,958	$16,456	$13,388
Construction and Right of Way						
New Street Construction	1,500	—	—	—	—	—
Street Reconstruction	7,364,924	—	1,930,392	560,627	879,617	—
Signals, Safety Devices, and Street Lights	1,187,064	—	1,262,440	70,422	—	—
Pedestrian Ways and Bikepaths	1,999,975	29,024	272,273	123,094	37,370	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	10,553,463	29,024	3,465,105	754,143	916,987	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	10,553,463	29,024	3,465,105	754,143	916,987	—
Maintenance						
Patching	2,424,411	10,000	1,051,823	—	—	37,297
Overlay and Sealing	1,083,239	200,200	—	—	—	—
Street Lights and Traffic Signals	2,274,787	221,897	—	—	358,240	7,827
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	3,470	—
Other Street Purpose Maintenance	5,301,375	679,809	385,818	63,342	2,348,250	562,400
Total Maintenance	11,083,812	1,111,906	1,437,641	63,342	2,709,960	607,524
Property Plant and Equipment	226,653	5,881	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,105,553	1,165,209	7,432,527	1,102,443	3,643,403	620,912
Fund Adjustments	—	—	—	9,684	(733,941)	—
Grand Total Expenditures	$23,105,553	$1,165,209	$7,432,527	$1,112,127	$2,909,462	$620,912
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$4,621,543	$317,285	$2,556,374	$575,926	$2,449,583	$103,637
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	60,704	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	32,156	—	—	395,486
County Road Fund Contributions	1,268,375	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,279,056	—	2,003,299	279,433	(472,860)	121,789
Discretionary	12,875,875	847,924	2,840,698	256,768	932,739	—
Grand Total Expenditures	$23,105,553	$1,165,209	$7,432,527	$1,112,127	$2,909,462	$620,912

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Shasta Cont'd		Sierra County	Siskiyou County		
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	Etna
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,326,586	$—	$3,089	$—	$4,112	$5,717
Construction and Right of Way						
New Street Construction	1,605,538	—	—	—	—	—
Street Reconstruction	1,532,645	—	—	—	23,207	—
Signals, Safety Devices, and Street Lights	1,018,682	—	—	—	—	—
Pedestrian Ways and Bikepaths	929,192	179,693	—	—	—	—
Storm Drains	139,913	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,225,970	179,693	—	—	23,207	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	5,225,970	179,693	—	—	23,207	—
Maintenance						
Patching	—	—	—	16,264	—	19,435
Overlay and Sealing	1,355,972	—	—	—	1,332	—
Street Lights and Traffic Signals	2,559,312	—	15,306	16,321	28,143	10,300
Snow Removal	—	—	11,542	—	41,397	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,742,598	577,431	15,875	13,481	136,693	17,473
Total Maintenance	9,657,882	577,431	42,723	46,066	207,565	47,208
Property Plant and Equipment	44,999	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	18,161
Total Street Purpose Expenditures	16,255,437	757,124	45,812	46,066	234,884	71,086
Fund Adjustments	—	—	638	—	(9,288)	—
Grand Total Expenditures	$16,255,437	$757,124	$46,450	$46,066	$225,596	$71,086
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$1,361,005	$214,466	$43,429	$20,620	$68,193	$(4,228)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	2,530,935	—	—	13,481	2,123	18,161
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,357,880	11,645	—	—	—	—
Discretionary	5,617	531,013	3,021	11,965	155,280	57,153
Grand Total Expenditures	$16,255,437	$757,124	$46,450	$46,066	$225,596	$71,086

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$13,224	$—	$17,445	$524,637	$—	$193,313
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	635,214	—	—	—
Signals, Safety Devices, and Street Lights	15,260	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	104,570	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	15,260	—	739,784	—	—	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	15,260	—	739,784	—	—	—
Maintenance						
Patching	—	43,319	—	—	126,415	53,938
Overlay and Sealing	—	—	112,570	—	59,269	—
Street Lights and Traffic Signals	—	—	54,917	15,533	36,790	149,867
Snow Removal	—	—	24,251	—	77,741	—
Storm Damage	—	—	—	—	35,387	—
Other Street Purpose Maintenance	22,353	—	289,584	78,784	180,120	598,570
Total Maintenance	22,353	43,319	481,322	94,317	515,722	802,375
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	50,837	43,319	1,238,551	618,954	515,722	995,688
Fund Adjustments	(34,211)	—	(351,888)	—	1	—
Grand Total Expenditures	$16,626	$43,319	$886,663	$618,954	$515,723	$995,688
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$58,890	$39,656	$(61,979)	$109,453	$172,155	$258,354
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	509,501	—	—
Per Sec. 99400(a), P. U. Code	2,693	3,663	(39,166)	—	21,940	346,878
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	13,224	—	699,521	—	1	—
Discretionary	(58,181)	—	288,287	—	321,627	390,456
Grand Total Expenditures	$16,626	$43,319	$886,663	$618,954	$515,723	$995,688

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$711,182	$809,184	$—	$—	$336,364
Construction and Right of Way						
New Street Construction	—	—	330,750	—	—	40,830
Street Reconstruction	24,671	215,544	5,751,147	—	—	211,044
Signals, Safety Devices, and Street Lights	—	—	68,387	—	—	—
Pedestrian Ways and Bikepaths	1,000	111,921	394,006	—	—	69,774
Storm Drains	—	1,357,544	60,444	—	—	63,449
Storm Damage	—	—	—	—	—	—
Total Construction	25,671	1,685,009	6,604,734	—	—	385,097
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	25,671	1,685,009	6,604,734	—	—	385,097
Maintenance						
Patching	—	—	2,020	—	81,049	—
Overlay and Sealing	227,248	11,466	—	—	—	332,521
Street Lights and Traffic Signals	570,192	84,673	1,449,150	63,718	107,406	726,901
Snow Removal	—	—	—	—	—	—
Storm Damage	168,661	—	—	—	—	—
Other Street Purpose Maintenance	1,043,471	495,003	1,282,140	466,808	1,164,035	815,208
Total Maintenance	2,009,572	591,142	2,733,310	530,526	1,352,490	1,874,630
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,035,243	2,987,333	10,147,228	530,526	1,352,490	2,596,091
Fund Adjustments	58,512	—	—	(5,004)	(25,960)	—
Grand Total Expenditures	$2,093,755	$2,987,333	$10,147,228	$525,522	$1,326,530	$2,596,091
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$595,852	$428,660	$1,095,804	$131,401	$820,339	$316,542
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	155,202	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	608,187	410,913	5,259,303	272,774	506,191	478,628
Discretionary	889,716	2,147,760	3,636,919	121,347	—	1,800,921
Grand Total Expenditures	$2,093,755	$2,987,333	$10,147,228	$525,522	$1,326,530	$2,596,091

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Solano Cont'd	Sonoma County				
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$939,498	$18,240	$6,166	$82,156	$710,948	$21,409
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,223,613	342,218	—	—	292,074	11,563,705
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	373,274	—	—	—	208,300	63,767
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,596,887	342,218	—	—	500,374	11,627,472
Right of Way Acquistion	—	—	—	6,889	—	—
Total Construction and Rights of Way	3,596,887	342,218	—	6,889	500,374	11,627,472
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	2,049,494	—	—	—	—	247,348
Street Lights and Traffic Signals	1,705,858	—	110,071	—	860,445	240,926
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	127,154	—
Other Street Purpose Maintenance	2,351,824	354,502	282,550	2,440,131	2,692,521	722,925
Total Maintenance	6,107,176	354,502	392,621	2,440,131	3,680,120	1,211,199
Property Plant and Equipment	—	—	—	—	—	62,646
Contributions to Other Governmental Agencies	—	—	3,933	—	—	—
Total Street Purpose Expenditures	10,643,561	714,960	402,720	2,529,176	4,891,442	12,922,726
Fund Adjustments	(23,045)	149,969	49,693	330,871	(76,758)	733
Grand Total Expenditures	$10,620,516	$864,929	$452,413	$2,860,047	$4,814,684	$12,923,459
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,031,627	$455,600	$(5,753)	$3,927	$1,207,855	$872,502
Traffic Congestion Relief Fund	—	—	130,650	—	—	(215,783)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,551,102	409,329	(18,441)	2,856,120	2,987,543	11,704,218
Discretionary	1,037,787	—	345,957	—	619,286	562,522
Grand Total Expenditures	$10,620,516	$864,929	$452,413	$2,860,047	$4,814,684	$12,923,459

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$3,285,575	$17,400	$—	$69,642	$415,661	$152,785
Construction and Right of Way						
New Street Construction	25,567	—	—	—	—	—
Street Reconstruction	5,840,636	—	—	—	458,642	—
Signals, Safety Devices, and Street Lights	3,251,937	—	—	—	—	—
Pedestrian Ways and Bikepaths	3,092,391	—	—	—	991,300	—
Storm Drains	823,053	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	13,033,584	—	—	—	1,449,942	—
Right of Way Acquistion	390,930	—	—	—	—	—
Total Construction and Rights of Way	13,424,514	—	—	—	1,449,942	—
Maintenance						
Patching	1,124	309,389	—	—	—	—
Overlay and Sealing	1,596,528	87,100	—	—	864,631	11,600
Street Lights and Traffic Signals	—	108,650	—	—	491,446	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	221,805	—
Other Street Purpose Maintenance	1,753,782	90,293	744,069	5,798,011	2,184,410	487,567
Total Maintenance	3,351,434	595,432	744,069	5,798,011	3,762,292	499,167
Property Plant and Equipment	—	73,446	—	42,500	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,061,523	686,278	744,069	5,910,153	5,627,895	651,952
Fund Adjustments	—	(22,069)	—	428,005	177,062	—
Grand Total Expenditures	$20,061,523	$664,209	$744,069	$6,338,158	$5,804,957	$651,952
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$4,674,430	$239,977	$676,867	$930,492	$1,088,707	$261,064
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	147,374	—	—	—	26,238	65,716
Per Sec. 99400(a), P. U. Code	—	—	—	1,022,204	498,803	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,000,741	77,121	—	2,986,862	4,191,209	143,357
Discretionary	5,238,978	347,111	67,202	1,398,600	—	181,815
Grand Total Expenditures	$20,061,523	$664,209	$744,069	$6,338,158	$5,804,957	$651,952

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Stanislaus Cont'd					
	Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$197,279	$—	$11,708	$10,852	$—	$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	143,988
Street Reconstruction	3,204,391	273,197	356,539	24,943	—	—
Signals, Safety Devices, and Street Lights	—	19,746	204,206	18,920	—	1,188,855
Pedestrian Ways and Bikepaths	1,083,755	134,735	—	22,985	221,459	293,641
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,288,146	427,678	560,745	66,848	221,459	1,626,484
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	4,288,146	427,678	560,745	66,848	221,459	1,626,484
Maintenance						
Patching	—	—	—	—	57,920	—
Overlay and Sealing	2,015,661	—	252,869	—	203,919	1,153,972
Street Lights and Traffic Signals	4,925,892	263,510	185,395	470,873	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	62,113	—	—	—	—	—
Other Street Purpose Maintenance	6,566,152	256,233	289,268	1,888,560	732,341	1,646,471
Total Maintenance	13,569,818	519,743	727,532	2,359,433	994,180	2,800,443
Property Plant and Equipment	—	30,151	39,228	—	—	481,444
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,055,243	977,572	1,339,213	2,437,133	1,215,639	4,908,371
Fund Adjustments	4,888,873	228,122	—	—	69,380	52,198
Grand Total Expenditures	$22,944,116	$1,205,694	$1,339,213	$2,437,133	$1,285,019	$4,960,569
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$11,085,513	$484,355	$483,430	$607,334	$625,786	$1,058,585
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	18,560	—	—	22,981	—	73,440
Per Sec. 99400(a), P. U. Code	78,653	—	97,873	263,348	425,378	593,239
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,800,875	721,339	339,857	1,090,819	205,705	3,235,305
Discretionary	960,515	—	418,053	452,651	28,150	—
Grand Total Expenditures	$22,944,116	$1,205,694	$1,339,213	$2,437,133	$1,285,019	$4,960,569

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Stanislaus Cont'd	Sutter County		Tehama County		
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$16,418	$285,576	$—	$—	$18,104
Construction and Right of Way						
New Street Construction	—	—	—	—	—	28,895
Street Reconstruction	309,527	—	1,376,146	—	—	12,425
Signals, Safety Devices, and Street Lights	—	635,872	7,746	—	—	—
Pedestrian Ways and Bikepaths	8,842	146,492	1,064,438	66,615	—	—
Storm Drains	40,000	—	243,526	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	358,369	782,364	2,691,856	66,615	—	41,320
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	358,369	782,364	2,691,856	66,615	—	41,320
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,036,371	—	—	—
Street Lights and Traffic Signals	337,679	67,738	34,568	83,965	—	4,960
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	396,877	368,218	1,706,475	317,237	1,033,614	10,562
Total Maintenance	734,556	435,956	2,777,414	401,202	1,033,614	15,522
Property Plant and Equipment	—	—	—	—	—	6,513
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,092,925	1,234,738	5,754,846	467,817	1,033,614	81,459
Fund Adjustments	—	1	—	37,424	9,273	—
Grand Total Expenditures	$1,092,925	$1,234,739	$5,754,846	$505,241	$1,042,887	$81,459
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$291,539	$930,649	$2,350,991	$167,069	$435,200	$25,263
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	210,818	989,039	8,849	—	—
County Road Fund Contributions	155,196	—	—	—	—	—
All Other Sources						
Non-Discretionary	646,190	89,349	2,414,816	172,114	414,042	56,196
Discretionary	—	3,923	—	157,209	193,645	—
Grand Total Expenditures	$1,092,925	$1,234,739	$5,754,846	$505,241	$1,042,887	$81,459

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$817,761	$—	$—	$18,181	$207,642	$1,470
Construction and Right of Way						
New Street Construction	—	—	—	—	2,149	8,081,566
Street Reconstruction	4,759,356	104,744	428,845	983,035	9,999,398	—
Signals, Safety Devices, and Street Lights	—	—	—	108,644	1,408,347	—
Pedestrian Ways and Bikepaths	—	—	—	15,981	52,333	—
Storm Drains	—	—	—	—	145,825	—
Storm Damage	—	—	—	—	143	—
Total Construction	4,759,356	104,744	428,845	1,107,660	11,608,195	8,081,566
Right of Way Acquistion	36,766	—	—	—	—	—
Total Construction and Rights of Way	4,796,122	104,744	428,845	1,107,660	11,608,195	8,081,566
Maintenance						
Patching	—	—	218,798	—	366,489	—
Overlay and Sealing	—	201,701	—	—	944,256	—
Street Lights and Traffic Signals	—	95,963	38,027	—	896,815	438,499
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	765,860	422,118	52,000	309,627	1,594,228	11,541,439
Total Maintenance	765,860	719,782	308,825	309,627	3,801,788	11,979,938
Property Plant and Equipment	495,808	439,969	—	—	41,060	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,875,551	1,264,495	737,670	1,435,468	15,658,685	20,062,974
Fund Adjustments	—	—	(197,210)	—	—	—
Grand Total Expenditures	$6,875,551	$1,264,495	$540,460	$1,435,468	$15,658,685	$20,062,974
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$491,050	$321,661	$92,410	$332,275	$1,771,679	$1,918,252
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	365,609	—	—
Per Sec. 99400(a), P. U. Code	349,302	106,940	117,129	120,238	1,432,346	—
County Road Fund Contributions	—	—	—	139,941	—	—
All Other Sources						
Non-Discretionary	5,935,199	709,524	330,921	385,488	11,725,631	15,950,755
Discretionary	100,000	126,370	—	91,917	729,029	2,193,967
Grand Total Expenditures	$6,875,551	$1,264,495	$540,460	$1,435,468	$15,658,685	$20,062,974

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Tulare Cont'd		Tuolumne County	Ventura County		
	Visalia	Woodlake	Sonora	Camarillo	Fillmore	Moorpark
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$1,667,979	$215,032	$112,979	$1,749,544	$83,857	$210,737
Construction and Right of Way						
New Street Construction	405,829	—	—	83,413	—	—
Street Reconstruction	5,847,036	—	797,782	154,513	350,600	461,731
Signals, Safety Devices, and Street Lights	1,936,596	—	—	25,493	—	—
Pedestrian Ways and Bikepaths	2,913,239	928,180	—	177,957	7,157	6,236
Storm Drains	605,225	—	—	1,439,832	19,416	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,707,925	928,180	797,782	1,881,208	377,173	467,967
Right of Way Acquistion	1,452,578	—	—	—	—	—
Total Construction and Rights of Way	13,160,503	928,180	797,782	1,881,208	377,173	467,967
Maintenance						
Patching	563,753	—	9,090	—	—	—
Overlay and Sealing	1,233,638	—	—	500,915	1,660	19,280
Street Lights and Traffic Signals	1,236,522	—	75,884	1,753,122	130,696	472,990
Snow Removal	—	—	—	—	—	—
Storm Damage	18,261	—	—	—	—	—
Other Street Purpose Maintenance	1,577,308	150,864	98,146	5,508,230	920,991	2,969,692
Total Maintenance	4,629,482	150,864	183,120	7,762,267	1,053,347	3,461,962
Property Plant and Equipment	55,279	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,513,243	1,294,076	1,093,881	11,393,019	1,514,377	4,140,666
Fund Adjustments	65,196	—	—	—	(76)	38,346
Grand Total Expenditures	$19,578,439	$1,294,076	$1,093,881	$11,393,019	$1,514,301	$4,179,012
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$3,191,809	$114,938	$98,146	$1,796,659	$320,298	$2,247,250
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	50,000	7,008	5,998
Per Sec. 99400(a), P. U. Code	—	133,861	—	414,577	—	458,007
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,043,448	1,045,277	866,919	3,020,548	1,186,995	1,156,637
Discretionary	2,343,182	—	128,816	6,111,235	—	311,120
Grand Total Expenditures	$19,578,439	$1,294,076	$1,093,881	$11,393,019	$1,514,301	$4,179,012

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$—	$572,045	$905,158	$1,236,875	$73,162	$5,293,707
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	5,816,245	125,000	3,997,743	—	1,985,969
Signals, Safety Devices, and Street Lights	—	267,078	—	285,074	—	5,347
Pedestrian Ways and Bikepaths	74,856	569,855	—	535,532	1,400	204,246
Storm Drains	—	108,198	14,788	2,601	—	41,019
Storm Damage	—	—	—	—	—	—
Total Construction	74,856	6,761,376	139,788	4,820,950	1,400	2,236,581
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	74,856	6,761,376	139,788	4,820,950	1,400	2,236,581
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	1,782,243	179,800	2,729,828	238,772	227,412
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,931,266	11,335,161	1,227,746	3,235,554	569,189	6,643,417
Total Maintenance	1,931,266	13,117,404	1,407,546	5,965,382	807,961	6,870,829
Property Plant and Equipment	—	—	10,126	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	8,163
Total Street Purpose Expenditures	2,006,122	20,450,825	2,462,618	12,023,207	882,523	14,409,280
Fund Adjustments	—	5,766,929	493,029	678,459	—	—
Grand Total Expenditures	$2,006,122	$26,217,754	$2,955,647	$12,701,666	$882,523	$14,409,280
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$227,820	$6,525,520	$769,521	$4,337,123	$5,421	$3,970,821
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	74,856	148,035	—	100,036	1,400	17,627
Per Sec. 99400(a), P. U. Code	—	1,572,923	618,029	116,595	414,513	4,285,842
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	456,000	14,404,577	482,065	2,346,905	63,853	3,026,974
Discretionary	1,247,446	3,566,699	1,086,032	5,801,007	397,336	3,108,016
Grand Total Expenditures	$2,006,122	$26,217,754	$2,955,647	$12,701,666	$882,523	$14,409,280

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Ventura Cont'd	Yolo County				Yuba County
	Thousand Oaks	Davis	West Sacramento	Winters	Woodland	Marysville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	$2,012,897	$1,315,373	$1,218,119	$76,888	$—	$—
Construction and Right of Way						
New Street Construction	—	310,440	—	—	588,135	—
Street Reconstruction	9,338,488	2,021,750	5,660,448	—	302,531	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	2,669,062	24,292	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,007,550	2,356,482	5,660,448	—	890,666	—
Right of Way Acquistion	—	—	—	—	—	—
Total Construction and Rights of Way	12,007,550	2,356,482	5,660,448	—	890,666	—
Maintenance						
Patching	—	1,452,601	—	1,211	—	—
Overlay and Sealing	129,269	—	—	78,934	307,046	—
Street Lights and Traffic Signals	7,166,392	2,065,598	2,675,710	—	840,741	91,363
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	9,665,080	1,872,505	1,271,091	134,327	1,648,887	647,301
Total Maintenance	16,960,741	5,390,704	3,946,801	214,472	2,796,674	738,664
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	1,889,278	—	—	—
Total Street Purpose Expenditures	30,981,188	9,062,559	12,714,646	291,360	3,687,340	738,664
Fund Adjustments	18,453	—	1,704,990	31,193	—	—
Grand Total Expenditures	$30,999,641	$9,062,559	$14,419,636	$322,553	$3,687,340	$738,664
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	$2,395,609	$1,190,659	$1,480,146	$236,398	$1,264,509	$491,015
Traffic Congestion Relief Fund	—	—	—	—	—	(116,100)
Per Sec. 99234, P. U. Code	6,458	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,461,130	1,978,323	1,894,879	73,695	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,950,282	3,272,020	10,623,763	—	2,052,408	74,074
Discretionary	10,186,162	2,621,557	420,848	12,460	370,423	289,675
Grand Total Expenditures	$30,999,641	$9,062,559	$14,419,636	$322,553	$3,687,340	$738,664

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2013 - 14

	Yuba Cont'd	All Cities
	Wheatland	
Expenditures for Street Purposes		
Undistributed Engineering and Administration	$21,052	$470,828,017
Construction and Right of Way		
New Street Construction	—	350,933,899
Street Reconstruction	—	1,419,854,674
Signals, Safety Devices, and Street Lights	—	147,081,015
Pedestrian Ways and Bikepaths	—	110,855,362
Storm Drains	—	66,481,682
Storm Damage	—	1,095,827
Total Construction	—	2,096,302,459
Right of Way Acquistion	—	7,931,045
Total Construction and Rights of Way	—	2,104,233,504
Maintenance		
Patching	133,264	61,053,300
Overlay and Sealing	—	262,333,013
Street Lights and Traffic Signals	—	418,228,291
Snow Removal	—	6,232,646
Storm Damage	—	7,133,364
Other Street Purpose Maintenance	—	1,266,518,011
Total Maintenance	133,264	2,021,498,625
Property Plant and Equipment	40,744	30,091,261
Contributions to Other Governmental Agencies	—	3,142,382
Total Street Purpose Expenditures	195,060	4,629,793,789
Fund Adjustments	—	9,076,929
Grand Total Expenditures	$195,060	$4,638,870,718
Recapitulation of Expenditures by Source		
Special Gas Tax Improvement Fund	$87,933	$853,995,595
Traffic Congestion Relief Fund	—	859,275
Per Sec. 99234, P. U. Code	—	12,449,990
Per Sec. 99400(a), P. U. Code	47,600	61,688,291
County Road Fund Contributions	—	7,925,844
All Other Sources		
Non-Discretionary	—	2,563,349,952
Discretionary	59,527	1,138,601,771
Grand Total Expenditures	$195,060	$4,638,870,718

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	$399,937	$841,826	$7,068,998	$21,908	$95,705	$318,480
Government Contract	—	—	—	—	—	—
Private Contract	—	195,524	100,000	585,216	—	348,260
Total Undistributed Engineering and Administration	399,937	1,037,350	7,168,998	607,124	95,705	666,740
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,030,247
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,993,550
Street Reconstruction						
Force Account	42,839	—	—	114,299	—	712,000
Government Contract	—	—	—	—	—	—
Private Contract	599,376	—	—	794,837	2,000	3,722,091
Signals, Safety Devices, and Street Lights						
Force Account	7,825	—	—	—	—	260,826
Government Contract	—	—	—	—	—	—
Private Contract	59,301	374,520	2,442,557	—	55,699	318,183
Pedestrian Ways and Bikepaths						
Force Account	121,357	—	—	—	3,511	300,407
Government Contract	—	—	—	—	—	—
Private Contract	237,028	932,432	1,473,035	—	33,388	477,225
Storm Drains						
Force Account	19,737	—	—	90	—	2,877
Government Contract	—	—	—	—	—	—
Private Contract	25,470	—	—	4,941	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,112,933	1,306,952	3,915,592	914,167	94,598	9,817,406
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,112,933	1,306,952	3,915,592	914,167	94,598	9,817,406
Maintenance						
Patching						
Force Account	45,095	—	1,597,699	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,939	17,403	—	—	—	—
Overlay and Sealing						
Force Account	173,594	—	—	19,570	—	1,586,628
Government Contract	—	—	—	—	—	—
Private Contract	2,345,257	—	—	968,860	353,608	8,236,700
Streets Lights & Traffic Signals						
Force Account	405,107	31,612	—	1,658	—	177,091
Government Contract	—	—	—	—	—	—
Private Contract	558,046	9,128	—	744,542	—	2,116,955
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	30,269
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	918,030	146,463	4,427,457	10,466	1,247,499	3,703,326
Government Contract	—	—	—	—	—	—
Private Contract	1,959,090	69,511	50,000	2,190,742	589,558	4,074,237
Total Maintenance	6,428,158	274,117	6,075,156	3,935,838	2,190,665	19,925,206
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,941,028	$2,618,419	$17,159,746	$5,457,129	$2,380,968	$30,409,352

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	$173,879	$3,122,308	$727,357	$1,775,488	$334,079	$908,309
Government Contract	—	—	—	—	—	—
Private Contract	208,647	160,516	81,665	2,245,798	—	788,765
Total Undistributed Engineering and Administration	382,526	3,282,824	809,022	4,021,286	334,079	1,697,074
Construction and Rights of Way						
New Street Construction						
Force Account	218,819	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	994,256	—	126,099
Government Contract	—	—	—	—	—	—
Private Contract	—	6,241,703	—	5,267,778	585,474	4,700,479
Signals, Safety Devices, and Street Lights						
Force Account	123,931	—	—	558,508	—	—
Government Contract	—	—	—	—	—	—
Private Contract	188,156	561,063	—	81,016	—	9,885
Pedestrian Ways and Bikepaths						
Force Account	84,697	—	—	1,014,873	—	—
Government Contract	—	—	—	—	—	—
Private Contract	359,246	280,783	—	6,062,204	—	537,960
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	238,095	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	974,849	7,321,644	—	13,978,635	585,474	5,374,423
Right of Way Acquisition	1,258,778	—	—	—	—	—
Total Construction and Rights of Way	2,233,627	7,321,644	—	13,978,635	585,474	5,374,423
Maintenance						
Patching						
Force Account	94,590	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,330	—
Overlay and Sealing						
Force Account	1,561,129	—	—	417,810	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,447,646	3,338,380	779,732	2,971,515	—	34,478
Streets Lights & Traffic Signals						
Force Account	811,853	745,402	62,877	1,900,231	—	3,774,525
Government Contract	—	—	—	—	—	—
Private Contract	3,256,995	417,855	334,943	14,299,421	75,474	538,840
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	833,154
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,242,349	1,868,861	1,179,241	30,995,289	606,023	2,196,142
Government Contract	—	33,201	—	—	—	—
Private Contract	791,877	980,214	2,126,042	28,014,091	305,248	351,031
Total Maintenance	20,206,439	7,383,913	4,482,835	78,598,357	991,075	7,728,170
Total Undistributed Engineering, Construction and Maintenance Expenditures	$22,822,592	$17,988,381	$5,291,857	$96,598,278	$1,910,628	$14,799,667

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	$126,228	$2,363,009	$—	$125,893	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	71,476
Total Undistributed Engineering and Administration	126,228	2,363,009	—	125,893	—	71,476
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	45,727	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,788	—	3,979,186	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	1,311,865	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	147,241	3,840	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	454,936	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,757,543	220,190	—	—	—	—
Storm Drains						
Force Account	6,473	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,742,573	224,030	3,979,186	—	—	—
Right of Way Acquisition	8,819	—	—	—	—	—
Total Construction and Rights of Way	6,751,392	224,030	3,979,186	—	—	—
Maintenance						
Patching						
Force Account	—	—	—	4,979	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,287	—	—	—	—
Overlay and Sealing						
Force Account	2,391,521	—	—	5,250	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,745,790	1,511,663	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	6,919	—	—	—	—	25,993
Government Contract	—	—	—	—	—	—
Private Contract	3,440	115,301	6,757	—	62,419	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	10,285	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,227,035	—	—	—	273,744	67,586
Government Contract	—	—	—	—	—	—
Private Contract	400	2,683,889	7,477	—	6,145	—
Total Maintenance	8,375,105	4,343,140	14,234	20,514	342,308	93,579
Total Undistributed Engineering, Construction and Maintenance Expenditures	$15,252,725	$6,930,179	$3,993,420	$146,407	$342,308	$165,055

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	$—	$—	$94,610	$—	$276,906	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	12,277	—
Total Undistributed Engineering and Administration	—	—	94,610	—	289,183	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	14,302	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,532	—	—	—
Street Reconstruction						
Force Account	—	449,847	716,647	—	—	52,522
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,499,069	732,163	37,356	1,248,632
Signals, Safety Devices, and Street Lights						
Force Account	—	—	37,817	—	—	55,584
Government Contract	—	—	—	—	—	—
Private Contract	—	—	214,221	—	—	79,814
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,625	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	449,847	2,488,588	733,788	37,356	1,436,552
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	449,847	2,488,588	733,788	37,356	1,436,552
Maintenance						
Patching						
Force Account	—	—	—	211,937	5,391	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	6,560
Overlay and Sealing						
Force Account	—	—	54,719	—	5,354	5,921
Government Contract	—	—	—	—	—	—
Private Contract	—	—	254,647	—	—	374,254
Streets Lights & Traffic Signals						
Force Account	—	—	—	28,840	—	6,291
Government Contract	—	—	—	—	—	—
Private Contract	31,825	—	—	—	126,662	92,180
Snow Removal						
Force Account	—	—	—	—	—	30,893
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	8,587	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	42,912	98,215	2,221,496	187,553	347,568	528,676
Government Contract	—	—	—	—	7,678	—
Private Contract	554,932	—	115,000	—	—	274,700
Total Maintenance	629,669	98,215	2,645,862	436,917	492,653	1,319,475
Total Undistributed Engineering, Construction and Maintenance Expenditures	$629,669	$548,062	$5,229,060	$1,170,705	$819,192	$2,756,027

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	$167,815	$112,978	$—	$876,428	$162,810	$6,687
Government Contract	46,595	—	—	—	—	—
Private Contract	30,640	61,058	—	278,850	697,112	—
Total Undistributed Engineering and Administration	245,050	174,036	—	1,155,278	859,922	6,687
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	106,074	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	107,967	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,998,718	2,431,230	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	334,306	134,993	—	—	19,266	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	377,647	—	—	—	58,125	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	37,414	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	711,953	134,993	106,074	2,106,685	2,546,035	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	711,953	134,993	106,074	2,106,685	2,546,035	—
Maintenance						
Patching						
Force Account	—	—	—	21,486	—	23,085
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	8,654	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	122,901	83,058	839,160	773,897	76,893
Streets Lights & Traffic Signals						
Force Account	—	—	—	250,519	—	—
Government Contract	—	—	—	—	—	25,325
Private Contract	30,753	60,196	—	2,322,756	—	41,632
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	93,689	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	112,909	159,113	—	5,666,041	3,613,699	6,000
Government Contract	—	—	—	—	—	—
Private Contract	5,094	12,019	—	8,189,949	14,773	—
Total Maintenance	148,756	362,883	83,058	17,383,600	4,402,369	172,935
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,105,759	$671,912	$189,132	$20,645,563	$7,808,326	$179,622

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	$438,364	$346,273	$229,246	$17,538	$714,563	$676,398
Government Contract	—	—	—	—	—	—
Private Contract	129,683	—	78,919	41,403	162,490	89,450
Total Undistributed Engineering and Administration	568,047	346,273	308,165	58,941	877,053	765,848
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	456,043	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,369,367	1,739,795	2,195,628	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,133,238	—
Pedestrian Ways and Bikepaths						
Force Account	31,252	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,148,712	—	—	1,461,651	38,000	171,730
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	997,038	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,005,374	1,739,795	2,195,628	1,461,651	2,168,276	171,730
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,005,374	1,739,795	2,195,628	1,461,651	2,168,276	171,730
Maintenance						
Patching						
Force Account	—	—	—	—	—	24,526
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	92,228
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,267	—	—	826,325	338,358
Streets Lights & Traffic Signals						
Force Account	318,586	—	25,187	—	—	66,387
Government Contract	—	—	—	18,609	—	84,891
Private Contract	860,344	268,943	385,561	77,335	—	532,352
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	250,972	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	267,312	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,127,050	1,957,794	2,350,985	—	—	877,093
Government Contract	—	—	—	128,884	—	—
Private Contract	2,324,329	3,605,256	1,157,247	—	78,169	370,265
Total Maintenance	6,148,593	5,836,260	3,918,980	224,828	904,494	2,386,100
Total Undistributed Engineering, Construction and Maintenance Expenditures	$9,722,014	$7,922,328	$6,422,773	$1,745,420	$3,949,823	$3,323,678

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	$230,317	$386,786	$247,148	$320,534	$—	$317,864
Government Contract	—	—	—	36,675	—	—
Private Contract	—	—	576,528	4,248	—	52,957
Total Undistributed Engineering and Administration	230,317	386,786	823,676	361,457	—	370,821
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	450,251	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,687,890	3,457,920	—	—	810,260	4,701,450
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,229	—	—	99	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	11,389	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,712,119	3,457,920	—	11,488	1,260,511	4,701,450
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,712,119	3,457,920	—	11,488	1,260,511	4,701,450
Maintenance						
Patching						
Force Account	—	—	—	50,936	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	43,304	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	384,008	—	1,043,842	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	751,898	244,780
Government Contract	—	—	—	69,125	1,316,642	—
Private Contract	10,729	451,535	14,710	186,169	32,884	647,002
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	285,000	161,111	532,716	12,624	103,404	1,175,983
Government Contract	—	—	—	17,077	10,707	—
Private Contract	200,627	997,654	3,224,584	—	1,630,419	3,640,030
Total Maintenance	496,356	1,994,308	3,772,010	1,423,077	3,845,954	5,707,795
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,438,792	$5,839,014	$4,595,686	$1,796,022	$5,106,465	$10,780,066

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	$900,852	$688,184	$—	$217,698	$56,521	$136,060
Government Contract	—	—	—	—	—	—
Private Contract	915,902	216,120	—	—	—	1,000,134
Total Undistributed Engineering and Administration	1,816,754	904,304	—	217,698	56,521	1,136,194
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	101,129	349,235	—	—
Government Contract	—	—	—	—	—	—
Private Contract	852,541	—	2,714,312	2,795,214	—	2,696,017
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	10,787	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,006	—	145,937	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	58,053	10,571	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,742	26,073	33,318	—	34,648
Storm Drains						
Force Account	—	—	—	63	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	852,541	20,748	2,899,567	3,345,125	—	2,730,665
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	852,541	20,748	2,899,567	3,345,125	—	2,730,665
Maintenance						
Patching						
Force Account	—	—	—	895,004	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	202,964	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,021,902	147,270	30,638	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	292,255	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,882,719	36,694	723,298	629,545	103,755	156,105
Snow Removal						
Force Account	—	—	—	—	—	30,924
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	355,891	—	—	7,633
Government Contract	—	—	—	—	—	—
Private Contract	179,768	25,116	268,889	—	—	—
Other Street Purpose Maintenance						
Force Account	2,824,643	333,880	1,208,798	2,650,406	124,224	376,597
Government Contract	—	—	—	—	—	—
Private Contract	1,330,946	217,330	2,759,949	—	108,204	71,055
Total Maintenance	12,239,978	760,290	5,842,682	4,174,955	336,183	642,314
Total Undistributed Engineering, Construction and Maintenance Expenditures	$14,909,273	$1,685,342	$8,742,249	$7,737,778	$392,704	$4,509,173

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	$—	$489,445	$—	$—	$—	$3,216,975
Government Contract	—	—	—	—	—	—
Private Contract	—	—	40,304	120,305	—	3,263,139
Total Undistributed Engineering and Administration	—	489,445	40,304	120,305	—	6,480,114
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	86,446
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	476,624
Street Reconstruction						
Force Account	—	324,701	1,178,920	682,724	—	1,319,531
Government Contract	—	—	—	—	—	—
Private Contract	1,327,369	11,088,276	515,003	—	—	5,607,324
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	136,148
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,151,408
Pedestrian Ways and Bikepaths						
Force Account	—	—	164,221	—	—	517,696
Government Contract	—	—	—	—	—	—
Private Contract	1,091,767	—	—	—	—	333,063
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,419,136	11,412,977	1,858,144	682,724	—	10,628,240
Right of Way Acquisition	—	—	—	—	—	2,518,501
Total Construction and Rights of Way	2,419,136	11,412,977	1,858,144	682,724	—	13,146,741
Maintenance						
Patching						
Force Account	179,023	—	283,575	300,426	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	853,931
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,091	—	1,005,355	6,328,916
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	76,025	2,040,984
Government Contract	—	—	—	—	—	—
Private Contract	—	595,378	103,494	83,585	—	5,402,964
Snow Removal						
Force Account	1,481,744	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	772,217	—	—	—	—	17,379,338
Government Contract	—	—	—	—	—	—
Private Contract	—	1,920,178	—	—	264,563	14,294,858
Total Maintenance	2,432,984	2,515,556	390,160	384,011	1,345,943	46,300,991
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,852,120	$14,417,978	$2,288,608	$1,187,040	$1,345,943	$65,927,846

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	74,715	—	—	35,982	203,270
Total Undistributed Engineering and Administration	—	74,715	—	—	35,982	203,270
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,230,291	639	—	1,209,440	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	278,518	30,616	—	557,087
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	52,525	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,230,291	279,157	83,141	1,209,440	557,087
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,230,291	279,157	83,141	1,209,440	557,087
Maintenance						
Patching						
Force Account	—	404,173	288,168	—	328,633	242,182
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,414	494,465	—	—	44,523
Streets Lights & Traffic Signals						
Force Account	—	7,476	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,015	39,708	126,132	—	41,243	79,273
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	2,050	19,977	1,929,564	—	—
Government Contract	—	—	—	—	—	—
Private Contract	705,480	81,603	—	—	—	—
Total Maintenance	714,495	536,424	928,742	1,929,564	369,876	365,978
Total Undistributed Engineering, Construction and Maintenance Expenditures	$714,495	$1,841,430	$1,207,899	$2,012,705	$1,615,298	$1,126,335

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Undistributed Engineering and Admin						
Force Account	$39,624	$—	$94,237	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	38,126	9,007	70,243	—	74,610	26,654
Total Undistributed Engineering and Administration	77,750	9,007	164,480	—	74,610	26,654
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	698,802	—
Street Reconstruction						
Force Account	—	—	—	26,250	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,864,247	—	1,344,974	—	—	23,628
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	263,900	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	30,182	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,713	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,796	—	—	221,686	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,320,656	30,182	1,344,974	247,936	698,802	23,628
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,320,656	30,182	1,344,974	247,936	698,802	23,628
Maintenance						
Patching						
Force Account	—	172,130	—	—	—	30,074
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	16,318	11,313
Overlay and Sealing						
Force Account	—	—	43,426	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	216,222	—	24,430	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	181,545	26,784	213,670	—	77,089	55,046
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	778,718	—	646,388	1,225,688	226,577	125,291
Government Contract	—	—	—	—	—	—
Private Contract	385,758	—	430,935	162,045	3,193	71,905
Total Maintenance	1,562,243	198,914	1,358,849	1,387,733	323,177	293,629
Total Undistributed Engineering, Construction and Maintenance Expenditures	$9,960,649	$238,103	$2,868,303	$1,635,669	$1,096,589	$343,911

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	$58,310	$—	$249,844	$—	$24,458	$186,175
Government Contract	—	—	—	—	—	—
Private Contract	299,241	—	—	—	—	311
Total Undistributed Engineering and Administration	357,551	—	249,844	—	24,458	186,486
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	114,108	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	60,255	—
Government Contract	—	—	—	—	—	—
Private Contract	1,730,289	—	—	—	—	732,343
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	669,427	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	31,851	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	169,626	158,495	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,730,289	—	953,161	158,495	92,106	732,343
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,730,289	—	953,161	158,495	92,106	732,343
Maintenance						
Patching						
Force Account	—	—	93,383	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	(804)	—	277,552	—	12,317	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,106	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	316,922	81,788	916,276	140,432	515,985	37,149
Government Contract	—	—	—	—	—	—
Private Contract	304,085	48,126	479,004	—	—	50,226
Total Maintenance	620,203	144,020	1,766,215	140,432	528,302	87,375
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,708,043	$144,020	$2,969,220	$298,927	$644,866	$1,006,204

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	$—	$317,200	$—	$—	$—	$—
Government Contract	—	—	2,000	—	—	335,159
Private Contract	63,279	—	—	—	—	—
Total Undistributed Engineering and Administration	63,279	317,200	2,000	—	—	335,159
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	846,731	—	—	—	1,158
Street Reconstruction						
Force Account	—	3,569,255	242,287	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	265,990	—	1,934,984	—	4,723,151	1,927,029
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,091	—	—	494,624	—	186,419
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	269,081	4,415,986	2,177,271	494,624	4,723,151	2,114,606
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	269,081	4,415,986	2,177,271	494,624	4,723,151	2,114,606
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	238,510	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	32,915	—	—	—	—
Private Contract	3,377	—	248,664	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	85,107	1,180,423	74,943	85,715	667,362	—
Government Contract	—	—	—	—	—	—
Private Contract	10,589	—	163,916	71,887	596,252	—
Total Maintenance	99,073	1,213,338	726,033	157,602	1,263,614	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	$431,433	$5,946,524	$2,905,304	$652,226	$5,986,765	$2,449,765

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	$—	$—	$2,440	$—	$4,302,511	$—
Government Contract	—	—	1,800	—	—	—
Private Contract	—	—	—	—	72,177	—
Total Undistributed Engineering and Administration	—	—	4,240	—	4,374,688	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	300,883	—
Government Contract	—	732,697	—	—	—	—
Private Contract	—	—	—	—	60,652,536	329,008
Street Reconstruction						
Force Account	—	292,174	44,744	—	498,597	—
Government Contract	—	16,965	—	—	—	—
Private Contract	—	—	783,383	230,544	17,601,462	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,891,376	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,910,255	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	23,346	—	19,231	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	204,446	—	416,663	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,041,836	1,055,919	230,544	86,291,003	329,008
Right of Way Acquisition	—	—	—	—	7,574,353	—
Total Construction and Rights of Way	—	1,041,836	1,055,919	230,544	93,865,356	329,008
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	382,001	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	16,614	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,768	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	777,509	—	220,093	407,950	8,826,743	660,138
Government Contract	—	—	106,756	—	—	2,454
Private Contract	—	—	7,144	—	1,217,583	128,292
Total Maintenance	777,509	398,615	377,761	407,950	10,044,326	790,884
Total Undistributed Engineering, Construction and Maintenance Expenditures	$777,509	$1,440,451	$1,437,920	$638,494	$108,284,370	$1,119,892

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	$277,541	$—	$—	$610,058	$722,896	$—
Government Contract	—	—	—	—	—	—
Private Contract	73,873	—	—	22,969	54,991	—
Total Undistributed Engineering and Administration	351,414	—	—	633,027	777,887	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	265	1,397,082	—
Government Contract	—	—	—	—	—	—
Private Contract	333,381	—	737,102	1,686,825	757,352	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	266,914	69,495	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	75,393
Government Contract	—	—	—	—	—	—
Private Contract	—	—	764,388	23,003	13,392	64,398
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	333,381	—	1,501,490	1,977,007	2,237,321	139,791
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	333,381	—	1,501,490	1,977,007	2,237,321	139,791
Maintenance						
Patching						
Force Account	—	19,784	—	—	3,289	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,027	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	36,073
Government Contract	—	—	—	—	—	—
Private Contract	—	—	19,371	—	709,760	5,491
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	75,371
Government Contract	—	—	—	—	—	—
Private Contract	258,917	14,817	—	284,937	99,073	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	920,009	—	—	1,119,409	1,172,779	712,760
Government Contract	—	—	—	—	—	—
Private Contract	610,989	—	410,861	—	3,283	157,518
Total Maintenance	1,789,915	34,601	444,259	1,404,346	1,988,184	987,213
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,474,710	$34,601	$1,945,749	$4,014,380	$5,003,392	$1,127,004

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	$55,127	$—	$113,250	$171,300	$214,424	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	11,863
Total Undistributed Engineering and Administration	55,127	—	113,250	171,300	214,424	11,863
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	8,490	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	685,584	28,524
Street Reconstruction						
Force Account	—	—	118,121	—	112,041	—
Government Contract	—	—	—	—	—	—
Private Contract	1,871,172	1,683,587	—	—	2,596,165	23,099
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	42,030	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	3,576	—
Government Contract	—	—	—	—	—	—
Private Contract	9,967	—	—	—	20,293	—
Storm Drains						
Force Account	—	—	—	—	5,396	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	265,249	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,881,139	1,683,587	118,121	—	3,738,824	51,623
Right of Way Acquisition	—	—	—	—	17,789	—
Total Construction and Rights of Way	1,881,139	1,683,587	118,121	—	3,756,613	51,623
Maintenance						
Patching						
Force Account	—	—	—	—	35,895	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	19,187	50,846
Overlay and Sealing						
Force Account	—	—	—	—	46,997	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,032,349	457,880	1,305,925
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	120,870	97,709	—	54,382	443,948	67,953
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	287,171	976,578	91,015	470,683	2,103,711	122,231
Government Contract	—	—	—	—	—	—
Private Contract	522,503	—	—	—	1,170,626	—
Total Maintenance	930,544	1,074,287	91,015	1,557,414	4,278,244	1,546,955
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,866,810	$2,757,874	$322,386	$1,728,714	$8,249,281	$1,610,441

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	$—	$9,391	$17,363	$733,360	$341,449	$685,665
Government Contract	—	—	—	—	—	2,000
Private Contract	—	—	—	185,435	146,319	7,970
Total Undistributed Engineering and Administration	—	9,391	17,363	918,795	487,768	695,635
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	2,252	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	280,753	3,625,881	1,610,747	1,330,519
Signals, Safety Devices, and Street Lights						
Force Account	49,238	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	20,036	362,904
Pedestrian Ways and Bikepaths						
Force Account	—	—	561	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	26,987
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	270,098	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	49,238	—	281,314	3,898,231	1,630,783	1,720,410
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	49,238	—	281,314	3,898,231	1,630,783	1,720,410
Maintenance						
Patching						
Force Account	—	500,305	156,719	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	277,551	283,154	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	85,477	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	1,233,984	244,304
Government Contract	—	—	—	—	—	—
Private Contract	—	—	74,675	151,988	1,216,049	951,795
Snow Removal						
Force Account	—	—	51,620	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	203,794	—	83,306	—	1,084,727	1,139,047
Government Contract	—	—	—	—	—	—
Private Contract	1,117,548	—	28,900	230,348	3,612,870	1,778,204
Total Maintenance	1,321,342	777,856	678,374	467,813	7,147,630	4,113,350
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,370,580	$787,247	$977,051	$5,284,839	$9,266,181	$6,529,395

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$557,767	$81,653	$214,574
Government Contract	—	—	—	—	—	6,485
Private Contract	123,365	—	—	176,788	—	49,035
Total Undistributed Engineering and Administration	123,365	—	—	734,555	81,653	263,609
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	89,532	—	—	611,350	3,060,475	490,482
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,382,167	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,093	—	122,750	193,075	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,584,792	—	122,750	804,425	3,060,475	490,482
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,584,792	—	122,750	804,425	3,060,475	490,482
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	140,957
Streets Lights & Traffic Signals						
Force Account	—	95,049	—	773,821	109,988	—
Government Contract	—	—	—	—	—	—
Private Contract	251,608	—	10,665	951,279	337,610	98,083
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	36,692	1,180,722	941,544	494,522	670,056
Government Contract	—	—	—	—	—	—
Private Contract	230,600	—	550,031	209,928	568,791	573,063
Total Maintenance	482,208	131,741	1,741,418	2,876,572	1,510,911	1,482,159
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,190,365	$131,741	$1,864,168	$4,415,552	$4,653,039	$2,236,250

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	$321,357	$405,352	$—	$2,109,651	$89,569	$913,125
Government Contract	—	—	—	—	—	6,789
Private Contract	137,742	621,465	—	—	76,248	943,740
Total Undistributed Engineering and Administration	459,099	1,026,817	—	2,109,651	165,817	1,863,654
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,485	—	—	—	—	314
Street Reconstruction						
Force Account	—	1,656,231	—	—	—	474,030
Government Contract	—	—	—	—	—	119,743
Private Contract	1,777,705	7,761,100	—	4,851,038	4,152,921	7,430,194
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	133,236	—	—	869,695	219,619	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	2,924
Government Contract	—	—	—	—	—	151,605
Private Contract	69,000	—	5,816	1,056,375	—	408,488
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,276,099	—	—	89,041	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,080,426	10,693,430	5,816	6,777,108	4,461,581	8,587,298
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,080,426	10,693,430	5,816	6,777,108	4,461,581	8,587,298
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	3,665
Government Contract	—	—	—	—	—	—
Private Contract	400,043	—	—	—	375	9,600
Streets Lights & Traffic Signals						
Force Account	—	820,870	—	—	—	113,744
Government Contract	—	—	—	—	—	—
Private Contract	115,720	2,212,049	7,949	1,481,829	—	1,515,161
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,115,036	2,428,946	—	4,739,804	—	3,206,109
Government Contract	—	—	4,757	—	—	74,228
Private Contract	2,418,252	4,785,321	14,244	1,964,927	60,305	494,685
Total Maintenance	4,049,051	10,247,186	26,950	8,186,560	60,680	5,417,192
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,588,576	$21,967,433	$32,766	$17,073,319	$4,688,078	$15,868,144

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	$—	$249,974	$—	$354,563	$804,005	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	220,375	1,264,921	—	—	4,389
Total Undistributed Engineering and Administration	—	470,349	1,264,921	354,563	804,005	4,389
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	51,257	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	638,206	247,630	—
Government Contract	—	15,000	—	—	—	—
Private Contract	239,710	1,235,829	1,499,450	1,618,080	147,535	8,800
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	14,384	—
Private Contract	—	119,883	21,945	—	70,000	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,000	176,319	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	104,554	—	—	—	—
Private Contract	—	24,097	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	364,710	1,726,939	1,521,395	2,256,286	479,549	8,800
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	364,710	1,726,939	1,521,395	2,256,286	479,549	8,800
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,881	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,254	—	—	4,309
Streets Lights & Traffic Signals						
Force Account	—	10,500	—	2,343,857	—	—
Government Contract	—	3,168	—	—	5,778	—
Private Contract	—	287,224	810,550	2,074,565	699,576	121,547
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	495,874	—	1,002,217	128,345	356,924
Government Contract	—	—	—	—	—	—
Private Contract	2,344,013	1,429,172	386,707	660,284	171,764	141,692
Total Maintenance	2,344,013	2,225,938	1,267,392	6,080,923	1,005,463	624,472
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,708,723	$4,423,226	$4,053,708	$8,691,772	$2,289,017	$637,661

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	$1,356,222	$—	$1,449,539	$938,860	$668,318	$274,521
Government Contract	—	—	45,000	—	—	1,200
Private Contract	205,976	188,638	324,994	—	852,176	69,782
Total Undistributed Engineering and Administration	1,562,198	188,638	1,819,533	938,860	1,520,494	345,503
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	115,421	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	110,436	3,746,706	—	—	1,990,165
Street Reconstruction						
Force Account	—	—	203,118	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,085,080	197,691	4,064,536	—	823,243	16,551
Signals, Safety Devices, and Street Lights						
Force Account	—	—	62,130	—	—	—
Government Contract	—	—	5,922	—	6,308	—
Private Contract	—	46,218	1,238,527	347,569	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	292	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	391,050	59,308	103,277	154,361	—	—
Storm Drains						
Force Account	—	—	87	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	98,533	—	—	40,292
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,476,130	413,653	9,638,549	501,930	829,551	2,047,008
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,476,130	413,653	9,638,549	501,930	829,551	2,047,008
Maintenance						
Patching						
Force Account	—	273,243	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	3,841	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,123,350	1,393,362	285,811	453,544	637,126	672
Streets Lights & Traffic Signals						
Force Account	775,648	—	289,388	663,740	104,741	286,646
Government Contract	—	—	—	—	—	—
Private Contract	1,476,014	288,149	1,619,561	46,526	1,096,231	491,810
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,774	—	—	57	—
Other Street Purpose Maintenance						
Force Account	1,484,815	89,022	1,382,324	155,200	853,537	2,482,307
Government Contract	—	—	—	—	—	—
Private Contract	568,338	1,025,405	551,912	65,247	1,075,299	756,999
Total Maintenance	5,428,165	3,083,955	4,132,837	1,384,257	3,766,991	4,018,434
Total Undistributed Engineering, Construction and Maintenance Expenditures	$8,466,493	$3,686,246	$15,590,919	$2,825,047	$6,117,036	$6,410,945

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	$532,094	$10,152,041	$133,739	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	122,217	—	—	—
Total Undistributed Engineering and Administration	532,094	10,152,041	255,956	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,229,591	11,761,507	1,273,792	—	1,433,706	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	7,095
Government Contract	—	—	—	—	—	—
Private Contract	629,556	2,024,275	—	—	—	83,214
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	244,929	142,434	—	—	46,000	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,104,076	13,928,216	1,273,792	—	1,479,706	90,309
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,104,076	13,928,216	1,273,792	—	1,479,706	90,309
Maintenance						
Patching						
Force Account	—	—	—	28,277	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,922	—	—
Streets Lights & Traffic Signals						
Force Account	418,395	—	10,754	—	—	—
Government Contract	—	—	—	26,006	—	—
Private Contract	560,541	905,135	501,738	136,962	867,122	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,281,326	—	837,293	240,119	—	929,810
Government Contract	—	—	—	9,959	—	—
Private Contract	—	1,575,335	1,607,617	161,267	2,304,520	1,598,054
Total Maintenance	2,260,262	2,480,470	2,957,402	623,512	3,171,642	2,527,864
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,896,432	$26,560,727	$4,487,150	$623,512	$4,651,348	$2,618,173

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	$—	$573,051	$66,923	$754,794	$—	$371,119
Government Contract	—	45,009	—	—	2,000	—
Private Contract	—	342,489	275,045	92,714	—	249,438
Total Undistributed Engineering and Administration	—	960,549	341,968	847,508	2,000	620,557
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	62,181	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,119,625	5,959,919	—	—
Street Reconstruction						
Force Account	—	—	—	78,015	—	—
Government Contract	—	—	957,844	—	—	—
Private Contract	—	42,211	679,422	221,165	851,177	2,858,414
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	19,851	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	426,461	393,935	179,733	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	33,483	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,670	—	663,780	—	447,536
Storm Drains						
Force Account	—	—	—	67,654	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	809,599	633	(111,858)	—	299,145
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	869,480	6,183,985	7,388,125	1,030,910	3,605,095
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	869,480	6,183,985	7,388,125	1,030,910	3,605,095
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	393,000	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	6,803	—	—	—
Private Contract	795	—	65,343	115,000	—	24,820
Streets Lights & Traffic Signals						
Force Account	—	206,503	—	1,253,630	—	—
Government Contract	—	33,915	—	—	—	76,098
Private Contract	2,354	242,545	13,760	1,080,204	110,882	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,509,024	—	4,363,786	—	191,614
Government Contract	—	—	103,789	—	—	338,263
Private Contract	6,531	1,308,115	689,863	907,988	257,418	1,055,871
Total Maintenance	9,680	3,300,102	879,558	8,113,608	368,300	1,686,666
Total Undistributed Engineering, Construction and Maintenance Expenditures	$9,680	$5,130,131	$7,405,511	$16,349,241	$1,401,210	$5,912,318

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	$129,393	$133,964	$726,280	$315,059	$482,233	$92,818
Government Contract	—	—	—	—	—	—
Private Contract	17,052	1,300	446,010	107,379	218,025	43,652
Total Undistributed Engineering and Administration	146,445	135,264	1,172,290	422,438	700,258	136,470
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,258,851	10,411	74,999	481,128	3,893,394
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,265,649
Government Contract	—	—	—	—	—	—
Private Contract	—	12,395	20,957	—	—	173,157
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	6,853	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	33,000	—	37,650	65,460	1,340,546
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,323,152	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	6,304,246	1,354,520	119,502	546,588	6,672,746
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	6,304,246	1,354,520	119,502	546,588	6,672,746
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,149	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,225	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	203,492	20,025	205
Government Contract	—	—	—	27,262	—	—
Private Contract	—	—	—	466,890	1,522,707	4,581,407
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	198,139
Other Street Purpose Maintenance						
Force Account	—	1,651,894	—	714,128	2,528,665	3,662,578
Government Contract	9,090	472,968	—	—	—	—
Private Contract	28,556	46,853	846,781	2,527,896	3,100,249	2,921,037
Total Maintenance	37,646	2,203,940	846,781	3,939,668	7,172,795	11,363,366
Total Undistributed Engineering, Construction and Maintenance Expenditures	$184,091	$8,643,450	$3,373,591	$4,481,608	$8,419,641	$18,172,582

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	$58,578	$51,576	$888,572	$90,779,828	$620,980	$650,816
Government Contract	1,477	—	—	—	—	—
Private Contract	2,554	—	489,458	—	806,231	224,193
Total Undistributed Engineering and Administration	62,609	51,576	1,378,030	90,779,828	1,427,211	875,009
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,360	—	230,067	—	—	—
Street Reconstruction						
Force Account	—	—	2,700,998	203,748,349	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,619,933	1,762,643	17,241,236	60,446,148	779,903	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	396,295	18,708,188	—	—
Government Contract	—	—	—	—	—	—
Private Contract	274,536	—	2,086,411	—	111,073	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	27,404	1,064,401	—	—
Government Contract	—	—	—	—	—	—
Private Contract	50,800	57,760	495,578	—	—	62,252
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	3,192	—	—	—	—	—
Private Contract	449,748	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,456,569	1,820,403	23,177,989	283,967,086	890,976	62,252
Right of Way Acquisition	—	—	—	422,894	—	—
Total Construction and Rights of Way	2,456,569	1,820,403	23,177,989	284,389,980	890,976	62,252
Maintenance						
Patching						
Force Account	—	—	—	9,695,192	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	2,184,358	52,498,668	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,065,982	—	9,786	616,384
Streets Lights & Traffic Signals						
Force Account	—	—	1,897,140	90,537,684	155,824	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,645,214	—	861,811	55,310
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	547,988	427,143	7,636,259	24,097,633	1,028,549	170,489
Government Contract	149,114	—	79,804	—	—	—
Private Contract	378,908	187,990	10,310,668	—	1,859,655	1,714,611
Total Maintenance	1,076,010	615,133	36,819,425	176,829,177	3,915,625	2,556,794
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,595,188	$2,487,112	$61,375,444	$551,998,985	$6,233,812	$3,494,055

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	$636,703	$50,000	$595,374	$—	$221,144	$433,748
Government Contract	—	—	—	—	—	—
Private Contract	24,858	334,017	374,567	950,469	66,041	160,672
Total Undistributed Engineering and Administration	661,561	384,017	969,941	950,469	287,185	594,420
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	38,242
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,726,162
Street Reconstruction						
Force Account	—	—	—	—	—	46,473
Government Contract	—	—	—	—	—	—
Private Contract	710,250	389,190	—	1,115,481	263,163	2,219,315
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	9,212
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	14,473	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	336,701	—	40,000	177,228	—	62,840
Storm Drains						
Force Account	—	—	48,170	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	111,651	—	—	17,930
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,046,951	389,190	199,821	1,292,709	277,636	6,120,174
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,046,951	389,190	199,821	1,292,709	277,636	6,120,174
Maintenance						
Patching						
Force Account	548,677	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	221,239	—	458,601	—	—	—
Streets Lights & Traffic Signals						
Force Account	91,160	—	83,369	—	331,306	267,960
Government Contract	126,677	—	—	—	—	—
Private Contract	566,028	302,287	315,513	64,871	890,886	953,231
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	127,620	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	521,189	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,272,915	—	716,281	—	637,944	2,092,455
Government Contract	—	—	—	—	—	—
Private Contract	187,871	816,286	1,438,438	6,471,064	679,612	1,684,801
Total Maintenance	4,663,376	1,118,573	3,012,202	6,535,935	2,539,748	4,998,447
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,371,888	$1,891,780	$4,181,964	$8,779,113	$3,104,569	$11,713,041

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	$66,773	$—	$50,633	$3,374,613	$562,489	$518,103
Government Contract	1,117	—	—	—	—	—
Private Contract	3,420,487	40,129	7,500	119,734	27,511	355,584
Total Undistributed Engineering and Administration	3,488,377	40,129	58,133	3,494,347	590,000	873,687
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,389,581	—
Street Reconstruction						
Force Account	230,873	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,633,111	—	980,579	6,385,455	2,753,171	3,315,852
Signals, Safety Devices, and Street Lights						
Force Account	38,413	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,690,578	—	—	368,734	400,857	734,273
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	42,000	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,978	—	2,943	688,889	173,059	66,459
Storm Drains						
Force Account	—	—	—	1,960	309,237	—
Government Contract	—	—	—	—	—	—
Private Contract	1,091,410	—	—	1,322,059	168,959	1,390,980
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,714,363	—	983,522	8,809,097	5,194,864	5,507,564
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,714,363	—	983,522	8,809,097	5,194,864	5,507,564
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,905,966	879,238	—	—	—	292
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,320,829	—	213,550
Government Contract	—	—	154,248	—	—	—
Private Contract	2,216,318	—	71,594	5,149,368	600,670	1,531,067
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,173,842	267,963	918,673	1,934,120	1,887,380	2,021,232
Government Contract	—	—	—	—	1,238	—
Private Contract	4,819,229	472,069	1,095,268	789,168	983,143	1,657,085
Total Maintenance	12,115,355	1,619,270	2,239,783	9,193,485	3,472,431	5,423,226
Total Undistributed Engineering, Construction and Maintenance Expenditures	$20,318,095	$1,659,399	$3,281,438	$21,496,929	$9,257,295	$11,804,477

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	$114,584	$216,716	$—	$12,500	$308,511	$229,029
Government Contract	—	—	—	1,793	2,000	2,139
Private Contract	321,074	—	—	14,000	—	185,633
Total Undistributed Engineering and Administration	435,658	216,716	—	28,293	310,511	416,801
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	26,500	427
Government Contract	—	—	—	—	—	—
Private Contract	4,941,532	711,669	170,673	1,842,539	504,226	149,131
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,220	—	33,995	15,190	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	288,697	2,627,681	—	46,723	16,100
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	37,034	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,941,532	1,004,586	2,798,354	1,876,534	629,673	165,658
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,941,532	1,004,586	2,798,354	1,876,534	629,673	165,658
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	122,731	—	569,286	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	410,441	—	—	—
Streets Lights & Traffic Signals						
Force Account	41,357	1,036,652	—	11,189	907,593	92,515
Government Contract	—	—	—	—	—	—
Private Contract	397,505	97,140	341,439	658,410	400,731	439,465
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	4,364,929	22,209	82,416	1,052,619	152,145
Government Contract	—	—	—	—	—	—
Private Contract	2,352,058	369,415	193,084	635,001	653,123	439,788
Total Maintenance	2,790,920	5,868,136	1,089,904	1,387,016	3,583,352	1,123,913
Total Undistributed Engineering, Construction and Maintenance Expenditures	$8,168,110	$7,089,438	$3,888,258	$3,291,843	$4,523,536	$1,706,372

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	$—	$—	$1,330,252	$56,310	$3,846,058	$26,772
Government Contract	—	—	—	60,000	—	3,007
Private Contract	—	85,396	158,474	235,036	1,350,350	47,341
Total Undistributed Engineering and Administration	—	85,396	1,488,726	351,346	5,196,408	77,120
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	201,994	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	87,837	668,604	—	—
Government Contract	—	—	—	179,366	—	—
Private Contract	179,137	175,187	16,254,899	16,788,646	7,398,473	260,402
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	20,506	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,097	858,493	—	428,749	455,467	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,109	43,581	15,835	224,067	1,886
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	383,807	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	404,228	1,034,789	16,770,124	18,101,706	8,078,007	262,288
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	404,228	1,034,789	16,770,124	18,101,706	8,078,007	262,288
Maintenance						
Patching						
Force Account	—	—	—	292,241	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	108,733	52,121	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	262,410	4,686,460	—	—	222,715
Streets Lights & Traffic Signals						
Force Account	—	83,015	275,034	896,683	1,808,407	—
Government Contract	—	1,797	—	48,055	—	—
Private Contract	339,694	32,416	4,075,594	37,027	405,621	68,197
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,454,891	1,103,218	2,243,904	1,200,313	2,449,931	91,113
Government Contract	—	—	—	—	—	—
Private Contract	149,129	308,011	5,076,239	716,498	1,634,574	443,695
Total Maintenance	1,943,714	1,790,867	16,465,964	3,242,938	6,298,533	825,720
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,347,942	$2,911,052	$34,724,814	$21,695,990	$19,572,948	$1,165,128

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	$—	$48,661	$1,406,502	$—	$254,432	$1,459,212
Government Contract	—	—	—	1,792	—	—
Private Contract	304,909	403	203,434	102,473	—	179,863
Total Undistributed Engineering and Administration	304,909	49,064	1,609,936	104,265	254,432	1,639,075
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	279,711
Government Contract	—	—	—	—	—	—
Private Contract	—	91,394	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	399,724
Government Contract	—	—	—	—	—	—
Private Contract	86,618	—	6,092,916	2,553,896	11,049,168	2,345,296
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	31,711
Government Contract	—	—	—	—	—	—
Private Contract	—	70,584	2,256,713	—	82,899	118,317
Pedestrian Ways and Bikepaths						
Force Account	—	2,115	—	—	—	4,442
Government Contract	—	—	—	—	—	—
Private Contract	—	164,787	603,174	—	106,284	25,536
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	86,618	328,880	8,952,803	2,553,896	11,238,351	3,204,737
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	86,618	328,880	8,952,803	2,553,896	11,238,351	3,204,737
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	145,733	—	1,032,965
Government Contract	—	172,854	—	—	—	—
Private Contract	—	60,530	55,619	638,343	—	173,748
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	31,433	5,371,214	479,610	360,464	9,744,228
Government Contract	—	3,959	—	—	—	—
Private Contract	887,454	75,118	87,480	712,156	1,152,974	5,657,340
Total Maintenance	887,454	343,894	5,514,313	1,975,842	1,513,438	16,608,281
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,278,981	$721,838	$16,077,052	$4,634,003	$13,006,221	$21,452,093

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	$—	$30,463	$221,668	$615,839	$154,544	$141,715
Government Contract	—	—	—	—	—	—
Private Contract	28,377	24,000	9,014	—	26,501	—
Total Undistributed Engineering and Administration	28,377	54,463	230,682	615,839	181,045	141,715
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	8,985	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	79,441	—	—	—
Street Reconstruction						
Force Account	—	—	142,381	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,632,351	4,125,729	732,346	4,904,094	51,331
Signals, Safety Devices, and Street Lights						
Force Account	—	—	13,996	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	273,647	—	—	114,069
Pedestrian Ways and Bikepaths						
Force Account	—	—	7,099	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	54,129	532,314	83,082	189,638
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,685	—	—	867	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,638,036	4,705,407	1,264,660	4,988,043	355,038
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,638,036	4,705,407	1,264,660	4,988,043	355,038
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,383	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,633	294,623	—	—	391,597	1,181,768
Streets Lights & Traffic Signals						
Force Account	—	—	52,628	—	54,191	285,429
Government Contract	—	—	—	—	—	—
Private Contract	608,877	295,332	1,349,298	1,045,990	297,822	730,819
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	505,061	2,157,098	—	—	328,831
Government Contract	—	—	—	—	—	—
Private Contract	1,002,470	606,169	2,360,706	893,920	1,657,627	4,231,091
Total Maintenance	1,689,363	1,701,185	5,919,730	1,939,910	2,401,237	6,757,938
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,717,740	$3,393,684	$10,855,819	$3,820,409	$7,570,325	$7,254,691

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	$21,642	$397,260	$234,435	$94,912	$87,931	$—
Government Contract	—	—	—	—	—	—
Private Contract	31,225	328,903	—	—	699,096	—
Total Undistributed Engineering and Administration	52,867	726,163	234,435	94,912	787,027	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	90,116
Street Reconstruction						
Force Account	—	2,097	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,824	9,462,227	63,578	546,500	—	5,328,454
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	98,711	—	14,511	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	492,464	94,615	—	65,187	—	379,479
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	101,877	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	639,288	9,657,650	63,578	713,564	—	5,798,049
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	639,288	9,657,650	63,578	713,564	—	5,798,049
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	33,713	7,500	—	53,384
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	241,087	114,263	336,133	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	14,680	—	—
Government Contract	—	—	—	8,280	—	—
Private Contract	66,051	8,577	—	171,159	88,584	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	126,936
Other Street Purpose Maintenance						
Force Account	294,785	1,077,902	—	591,950	(308,351)	1,279,254
Government Contract	—	—	—	36,374	—	—
Private Contract	980,425	880,611	203,276	544,869	278,757	—
Total Maintenance	1,341,261	2,208,177	351,252	1,710,945	58,990	1,459,574
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,033,416	$12,591,990	$649,265	$2,519,421	$846,017	$7,257,623

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	$49,705	$1,087,732	$162,142	$—	$107,140	$—
Government Contract	—	—	10,000	—	—	—
Private Contract	22,065	20,214	5,422	199,597	168,340	18,460
Total Undistributed Engineering and Administration	71,770	1,107,946	177,564	199,597	275,480	18,460
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	100	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,840,269	1,572,307	316,789	795,304	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	46,925	171,918	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	222,768	22,535	169,013	—	—	—
Storm Drains						
Force Account	—	213,575	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,980	13,063	—	167,508	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	104,080	—	—	—	—	—
Total Construction	2,217,022	1,993,398	485,902	962,812	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,217,022	1,993,398	485,902	962,812	—	—
Maintenance						
Patching						
Force Account	78,474	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	845,900	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	845,902	60,773	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	293,433	—	—	304,316	—
Government Contract	—	—	2,460	—	—	—
Private Contract	67,971	245,628	37,115	—	1,049,447	323,804
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	745,467	1,146,928	102,883	—	1,790,849	168,617
Government Contract	—	—	12,324	—	—	—
Private Contract	326,718	393,880	77,168	897,848	8,821,998	1,578,855
Total Maintenance	1,218,630	3,771,671	292,723	897,848	11,966,610	2,071,276
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,507,422	$6,873,015	$956,189	$2,060,257	$12,242,090	$2,089,736

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	$220,139	$9,880	$—	$131,390	$965	$6,000
Government Contract	—	—	—	—	—	—
Private Contract	314,232	131,494	—	—	169,303	—
Total Undistributed Engineering and Administration	534,371	141,374	—	131,390	170,268	6,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	780	470	—	—
Government Contract	—	—	—	—	—	—
Private Contract	613,785	1,449,662	—	20,916	617,278	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	538,919	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,372	—	433,438	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	613,785	1,463,034	539,699	454,824	617,278	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	613,785	1,463,034	539,699	454,824	617,278	—
Maintenance						
Patching						
Force Account	—	—	—	83,476	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	65,110	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	71,547	—	—
Government Contract	—	—	—	147,637	—	—
Private Contract	37,659	99,024	—	23,063	66,823	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,534	—	—	—	20,619	—
Other Street Purpose Maintenance						
Force Account	371,443	(23,730)	54,724	797,723	366,275	824,426
Government Contract	—	—	—	—	—	—
Private Contract	178,401	90,021	—	153,220	47,957	16,559
Total Maintenance	688,037	165,315	54,724	1,341,776	501,674	840,985
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,836,193	$1,769,723	$594,423	$1,927,990	$1,289,220	$846,985

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	$98,338	$—	$—	$—	$178,588	$—
Government Contract	—	—	—	—	—	—
Private Contract	2,200	97,283	—	181,511	—	11,727
Total Undistributed Engineering and Administration	100,538	97,283	—	181,511	178,588	11,727
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	65,094	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	16,664	—	363,818	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	13,963
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	15,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	328,516	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	16,664	—	772,428	13,963
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	16,664	—	772,428	13,963
Maintenance						
Patching						
Force Account	85,294	—	296,069	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	575,178	—
Government Contract	—	—	—	—	—	—
Private Contract	56,219	—	64,409	78,046	—	45,927
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	12,345	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	208	117,626	—	940,862	4,089,488	130,111
Government Contract	—	—	—	—	—	—
Private Contract	22,514	10,029	48,467	168,692	—	80,278
Total Maintenance	164,235	127,655	421,290	1,187,600	4,664,666	256,316
Total Undistributed Engineering, Construction and Maintenance Expenditures	$264,773	$224,938	$437,954	$1,369,111	$5,615,682	$282,006

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,013	—	—	—	23,320
Total Undistributed Engineering and Administration	—	13,013	—	—	—	23,320
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	34,378	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,136,113	—	—	—	1,868	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	16,002	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	468,470	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,170,491	468,470	—	—	17,870	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,170,491	468,470	—	—	17,870	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	117,098	—	—
Streets Lights & Traffic Signals						
Force Account	1,959,886	—	—	—	—	67,459
Government Contract	—	—	—	—	—	—
Private Contract	41,034	—	—	—	81,237	778
Snow Removal						
Force Account	709,039	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,490,270	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	652,651	491,002	12,000	302,079	488,438	249,933
Government Contract	—	—	—	—	—	—
Private Contract	378,034	844,926	—	33,653	9,014	72,768
Total Maintenance	5,230,914	1,335,928	12,000	452,830	578,689	390,938
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,401,405	$1,817,411	$12,000	$452,830	$596,559	$414,258

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	$476,084	$1,098,062	$—	$1,497,027	$—	$—
Government Contract	—	—	—	—	150	—
Private Contract	—	—	19,697	997,793	1,467	—
Total Undistributed Engineering and Administration	476,084	1,098,062	19,697	2,494,820	1,617	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	662	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	53,340	—	—
Government Contract	—	—	—	—	—	—
Private Contract	766,457	—	—	548,440	—	79,999
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	55,647	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	56,647	—	228,463	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	618,257	5,750	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	78,954	—	3,603	—	—
Storm Drains						
Force Account	—	—	—	10,426	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,901	—	4,122	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	766,457	138,164	618,257	909,791	—	79,999
Right of Way Acquisition	—	—	—	400,000	—	—
Total Construction and Rights of Way	766,457	138,164	618,257	1,309,791	—	79,999
Maintenance						
Patching						
Force Account	—	—	430,022	93,836	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,647	—	18,224	—	—
Overlay and Sealing						
Force Account	—	—	—	228,186	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	75,972	—	2,376,893	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	126,057	—	—
Government Contract	—	—	—	—	—	—
Private Contract	199,056	102,323	90,987	1,009,759	15,675	321,807
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,608,727	1,732,965	—	2,736,528	65,636	641,459
Government Contract	—	—	—	—	38,371	—
Private Contract	—	145,445	—	1,558,538	49,837	253,248
Total Maintenance	2,807,783	2,089,352	521,009	8,148,021	169,519	1,216,514
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,050,324	$3,325,578	$1,158,963	$11,952,632	$171,136	$1,296,513

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$216,778	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	100,325	14,909	—	24,690	20,179	—
Total Undistributed Engineering and Administration	100,325	14,909	—	241,468	20,179	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	225,379	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,762,650	—	—
Street Reconstruction						
Force Account	—	—	8,885	68,356	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,355,446	159,859	232,960	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	62,363	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	683,430	71,434	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	13,643	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	272,113	39,588	30,899	—	175,729
Storm Drains						
Force Account	—	—	—	73,745	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,247	29,617	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,627,559	216,579	4,183,042	71,434	175,729
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,627,559	216,579	4,183,042	71,434	175,729
Maintenance						
Patching						
Force Account	—	—	—	16,309	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	1,267,208	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,909,846	994,586	992,986
Streets Lights & Traffic Signals						
Force Account	146,341	—	—	190,364	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	33,881	1,775,947	69,239	39,718
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	666,571	182,595	4,233,308	74,803	248,028
Government Contract	—	—	—	—	—	—
Private Contract	603,377	—	50,676	2,687,876	70,440	42,830
Total Maintenance	749,718	666,571	267,152	12,080,858	1,209,068	1,323,562
Total Undistributed Engineering, Construction and Maintenance Expenditures	$850,043	$2,309,039	$483,731	$16,505,368	$1,300,681	$1,499,291

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	$313,429	$17,639	$948,285	$—	$2,473,833	$—
Government Contract	—	—	—	—	—	—
Private Contract	3,600	52,909	37,015	144,418	3,239,728	102,343
Total Undistributed Engineering and Administration	317,029	70,548	985,300	144,418	5,713,561	102,343
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,958,317	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,354,714	—	22,279,969	961,883
Street Reconstruction						
Force Account	48,612	—	—	—	876,180	—
Government Contract	—	—	—	—	—	—
Private Contract	10,068,986	422,981	—	1,377,279	5,850,944	2,790,523
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	408,401	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,976,117	956,499
Pedestrian Ways and Bikepaths						
Force Account	188,835	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	252,350	29,002	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	43,522	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	72,182	207,937
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,558,783	451,983	4,354,714	1,377,279	35,465,632	4,916,842
Right of Way Acquisition	—	—	—	—	1,711,642	—
Total Construction and Rights of Way	10,558,783	451,983	4,354,714	1,377,279	37,177,274	4,916,842
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	57,269	34,658	131,175	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	4,239	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	82,492	13,503	8,338	—	—	10,842
Snow Removal						
Force Account	—	—	1,582,760	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	314,029	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	618,795	135,627	1,862,008	—	6,942,100	1,335,351
Government Contract	1,511	—	—	—	—	—
Private Contract	85,046	65,876	828,059	1,530,036	13,677,216	763,373
Total Maintenance	849,352	249,664	4,726,369	1,530,036	20,619,316	2,109,566
Total Undistributed Engineering, Construction and Maintenance Expenditures	$11,725,164	$772,195	$10,066,383	$3,051,733	$63,510,151	$7,128,751

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	$1,633,706	$894,966	$661,579	$167,174	$694,443	$1,695,588
Government Contract	—	—	—	—	—	—
Private Contract	611,071	—	113,922	—	30,136	139,417
Total Undistributed Engineering and Administration	2,244,777	894,966	775,501	167,174	724,579	1,835,005
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	9,008	4,357,642
Government Contract	—	—	—	—	—	—
Private Contract	—	—	287,500	—	1,258,626	13,078,262
Street Reconstruction						
Force Account	—	881,381	234,458	—	118,435	474,727
Government Contract	—	—	—	—	—	—
Private Contract	2,781,326	1,654,049	2,652,447	23,091	2,270,461	3,905,235
Signals, Safety Devices, and Street Lights						
Force Account	—	3,757,657	56,763	—	162	196,950
Government Contract	—	—	—	—	—	—
Private Contract	467,744	47,077	49,578	—	178,190	1,023,619
Pedestrian Ways and Bikepaths						
Force Account	—	270,483	81,235	—	—	19,734
Government Contract	—	—	—	—	—	—
Private Contract	—	159,365	715,654	—	—	2,018
Storm Drains						
Force Account	—	519,525	192,456	—	—	124,724
Government Contract	—	—	—	—	—	—
Private Contract	—	251,587	4,182,192	—	—	148,499
Storm Damage						
Force Account	—	—	—	275,095	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,249,070	7,541,124	8,452,283	298,186	3,834,882	23,331,410
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,249,070	7,541,124	8,452,283	298,186	3,834,882	23,331,410
Maintenance						
Patching						
Force Account	333,402	—	201,008	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,749	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	94,829
Government Contract	—	—	—	—	—	—
Private Contract	1,223,515	—	—	—	—	747,087
Streets Lights & Traffic Signals						
Force Account	571,119	—	713,511	—	393,796	46,432
Government Contract	—	—	9,026	—	—	—
Private Contract	805,348	526,569	161,970	736,565	643,739	177,064
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,621,350	10,639,535	1,559,407	—	1,589,516	4,333,736
Government Contract	—	—	47,697	392,139	54,817	—
Private Contract	1,158,233	2,727,038	587,384	8,089,172	783,096	1,243,348
Total Maintenance	5,712,967	13,893,142	3,281,752	9,217,876	3,464,964	6,642,496
Total Undistributed Engineering, Construction and Maintenance Expenditures	$11,206,814	$22,329,232	$12,509,536	$9,683,236	$8,024,425	$31,808,911

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	$1,546,462	$2,750,003	$4,499,498	$364,312	$113,962	$338,214
Government Contract	—	—	—	—	—	—
Private Contract	1,075,450	—	2,254,360	94,657	48,870	—
Total Undistributed Engineering and Administration	2,621,912	2,750,003	6,753,858	458,969	162,832	338,214
Construction and Rights of Way						
New Street Construction						
Force Account	—	590,311	1,058,049	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	20,289,951	—	—	106,177
Street Reconstruction						
Force Account	23,973	5,579,806	194,798	65,024	49,334	—
Government Contract	—	—	—	—	—	—
Private Contract	12,243,959	—	4,191,067	4,016,036	69,760	939,566
Signals, Safety Devices, and Street Lights						
Force Account	45,195	24,759	47,592	17,709	—	—
Government Contract	—	—	—	—	—	—
Private Contract	282,541	—	840,447	1,603,823	129,607	36,958
Pedestrian Ways and Bikepaths						
Force Account	—	196,719	6,964	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	452,030	—	132,650	—	—	467,338
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	38,690	—	—	—	3,450	201,855
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	45,420
Total Construction	13,086,388	6,391,595	26,761,518	5,702,592	252,151	1,797,314
Right of Way Acquisition	—	—	(15,229,011)	—	—	—
Total Construction and Rights of Way	13,086,388	6,391,595	11,532,507	5,702,592	252,151	1,797,314
Maintenance						
Patching						
Force Account	1,546,748	—	—	—	—	682,968
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	559,870	—	4,317,208	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,807,714	—	1,815,838	1,009,338
Streets Lights & Traffic Signals						
Force Account	577,261	1,070,629	58,986	—	74,068	29,356
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,644,887	—	167,994	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	228,543	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,508,621	7,646,724	1,768,808	1,968,007	306,870	1,146,043
Government Contract	—	—	—	—	—	—
Private Contract	544,628	900,000	6,349,820	—	56,191	102,029
Total Maintenance	6,965,671	9,617,353	25,947,423	1,968,007	2,420,961	2,969,734
Total Undistributed Engineering, Construction and Maintenance Expenditures	$22,673,971	$18,758,951	$44,233,788	$8,129,568	$2,835,944	$5,105,262

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	$—	$523,913	$—	$—	$—	$321,460
Government Contract	—	—	—	—	—	17
Private Contract	706,146	—	198,749	26,796	—	79,710
Total Undistributed Engineering and Administration	706,146	523,913	198,749	26,796	—	401,187
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	60,908
Government Contract	—	—	—	—	—	—
Private Contract	—	1,498,191	1,057,769	—	—	586,703
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	468,679	—	—	—	—	—
Private Contract	—	—	1,773	79,902	12,925	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	289,306	—	146,796	36,612	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,250	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	468,679	1,787,497	1,059,542	227,948	49,537	647,611
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	468,679	1,787,497	1,059,542	227,948	49,537	647,611
Maintenance						
Patching						
Force Account	—	—	—	—	—	438,685
Government Contract	—	—	—	—	—	587,771
Private Contract	—	—	—	—	80,000	1,162,803
Overlay and Sealing						
Force Account	—	—	—	—	—	83,515
Government Contract	—	—	—	—	—	—
Private Contract	165,491	3,999,946	—	1,838,096	188,468	3,003,586
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	88,383
Government Contract	2,209,420	—	50,656	—	—	71,347
Private Contract	311,048	1,057,693	61,948	904,535	189,022	1,398,409
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	236,556	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	80,090	—	129,717	282,777	52,950
Government Contract	10,215	—	249,764	1,165,433	—	473,698
Private Contract	58,216	2,509,182	850,190	197,337	764,112	374,015
Total Maintenance	2,754,390	7,883,467	1,212,558	4,235,118	1,504,379	7,735,162
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,929,215	$10,194,877	$2,470,849	$4,489,862	$1,553,916	$8,783,960

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	$3,539,273	$1,344,769	$165,205	$—	$842,455	$608,544
Government Contract	—	—	—	—	—	—
Private Contract	577,278	115,717	186,358	—	133,255	197,743
Total Undistributed Engineering and Administration	4,116,551	1,460,486	351,563	—	975,710	806,287
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	687,169	—	—	—	5,914,969	—
Street Reconstruction						
Force Account	—	4,435	—	—	—	1,077,062
Government Contract	—	—	—	—	—	—
Private Contract	7,116,142	—	426,884	—	2,224,339	601,525
Signals, Safety Devices, and Street Lights						
Force Account	—	14,512	—	—	—	15,520
Government Contract	—	—	—	—	—	—
Private Contract	401,310	494,191	149,558	58,976	1,082,327	9,592
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	9,922
Government Contract	—	—	—	—	—	—
Private Contract	291,378	—	—	182,959	10,925	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	286,130	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,782,129	513,138	576,442	241,935	9,232,560	1,713,621
Right of Way Acquisition	—	—	328,454	—	—	—
Total Construction and Rights of Way	8,782,129	513,138	904,896	241,935	9,232,560	1,713,621
Maintenance						
Patching						
Force Account	—	—	—	—	614,508	172,145
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	32,532	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	170,669	—	657,213	1,173,403	782,277	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	823,384	—
Government Contract	—	—	1,669	—	—	—
Private Contract	—	—	583,788	266,691	713,535	488,268
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,271,952	4,499,169	552,640	—	26,273	284,503
Government Contract	—	—	—	—	—	—
Private Contract	3,266,757	5,899,665	561,813	1,119,300	2,107,933	804,222
Total Maintenance	7,709,378	10,398,834	2,357,123	2,559,394	5,100,442	1,749,138
Total Undistributed Engineering, Construction and Maintenance Expenditures	$20,608,058	$12,372,458	$3,613,582	$2,801,329	$15,308,712	$4,269,046

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	$387,942	$49,956	$163,709	$398,063	$195,825	$1,581,565
Government Contract	—	1,207	—	—	—	—
Private Contract	6,001,082	156,707	—	1,571,868	78,516	573,891
Total Undistributed Engineering and Administration	6,389,024	207,870	163,709	1,969,931	274,341	2,155,456
Construction and Rights of Way						
New Street Construction						
Force Account	2,528,897	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,850,550	227,937	—	34,680,685	—	—
Street Reconstruction						
Force Account	162,599	—	—	—	—	782,659
Government Contract	—	—	—	—	—	—
Private Contract	571,686	313,408	—	10,468,078	915,183	2,858,826
Signals, Safety Devices, and Street Lights						
Force Account	123,393	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	849,960	580,346	—	1,080,395	—	694,766
Pedestrian Ways and Bikepaths						
Force Account	305,605	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	988,820	—	—	640,496	—	15,576
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,185	347,231	—	261,186	40,001	2,082
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,481,695	1,468,922	—	47,130,840	955,184	4,353,909
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	18,481,695	1,468,922	—	47,130,840	955,184	4,353,909
Maintenance						
Patching						
Force Account	6,096	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	26,849	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42,744	—	115,573	—	157,543
Streets Lights & Traffic Signals						
Force Account	114,819	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,587,104	190,699	340,149	1,102,215	7,987	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,608,325	794,679	284,170	536,739	—	1,366,930
Government Contract	—	29,058	—	—	—	36,931
Private Contract	4,553,460	921,990	1,403,875	3,948,863	730,061	509,362
Total Maintenance	10,896,653	1,979,170	2,028,194	5,703,390	738,048	2,070,766
Total Undistributed Engineering, Construction and Maintenance Expenditures	$35,767,372	$3,655,962	$2,191,903	$54,804,161	$1,967,573	$8,580,131

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	$311,853	$172,515	$35,644	$920,948	$—	$3,795,640
Government Contract	—	—	—	—	—	—
Private Contract	183,433	—	—	149,694	—	—
Total Undistributed Engineering and Administration	495,286	172,515	35,644	1,070,642	—	3,795,640
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	5,395,893
Street Reconstruction						
Force Account	—	—	76,668	481,210	—	—
Government Contract	—	—	—	—	—	—
Private Contract	213,877	—	—	310,742	325,730	1,951,649
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	66,232	—	—	—	314,833	179,359
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	67,600	824,148	—	—	—	461,703
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	38,493
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	347,709	824,148	76,668	791,952	640,563	8,027,097
Right of Way Acquisition	—	—	—	124,285	—	12,015
Total Construction and Rights of Way	347,709	824,148	76,668	916,237	640,563	8,039,112
Maintenance						
Patching						
Force Account	—	—	3,785	—	398,671	208,387
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	486,429
Government Contract	—	—	—	—	—	—
Private Contract	3,480,504	137,056	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	17,732	—	—	326,160
Government Contract	—	—	—	—	—	—
Private Contract	1,283,220	219,096	—	—	5,280	—
Snow Removal						
Force Account	—	—	3,017	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	896,444	196,063	94,475	1,059,848	—	2,155,134
Government Contract	—	—	—	—	—	—
Private Contract	1,114,611	61,120	—	227,024	—	—
Total Maintenance	6,774,779	613,335	119,009	1,286,872	403,951	3,176,110
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,617,774	$1,609,998	$231,321	$3,273,751	$1,044,514	$15,010,862

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	$920,732	$28,947	$572,911	$6,000	$48,860	$168,001
Government Contract	—	—	—	—	—	—
Private Contract	3,228,380	—	40,318	—	61,145	—
Total Undistributed Engineering and Administration	4,149,112	28,947	613,229	6,000	110,005	168,001
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	261,458
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,466,568	144,232	244,239	7,425,891	54,845	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,800,434	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	61,093	—	155,422	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,328,095	144,232	399,661	7,425,891	54,845	261,458
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,328,095	144,232	399,661	7,425,891	54,845	261,458
Maintenance						
Patching						
Force Account	—	—	—	—	—	33,231
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,008,741	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	907,130	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	560,802	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,891,287	24,702	—	—	349,544	—
Snow Removal						
Force Account	—	76,465	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,645	—	—	—	—
Storm Damage						
Force Account	161,961	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	234,509	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	902,776	75,239	409,659	461,498	232,367	184,326
Government Contract	—	—	—	—	—	—
Private Contract	565,013	—	91,640	1,364,340	888,655	—
Total Maintenance	6,232,219	186,051	501,299	1,825,838	1,470,566	217,557
Total Undistributed Engineering, Construction and Maintenance Expenditures	$19,709,426	$359,230	$1,514,189	$9,257,729	$1,635,416	$647,016

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Undistributed Engineering and Admin						
Force Account	$38,824	$448,058	$1,236,728	$3,248,989	$215,118	$—
Government Contract	—	—	—	100	—	(4,938)
Private Contract	—	—	490,656	880,264	122,356	525,472
Total Undistributed Engineering and Administration	38,824	448,058	1,727,384	4,129,353	337,474	520,534
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	16,685,726	—	—
Street Reconstruction						
Force Account	—	—	—	201,465	—	—
Government Contract	—	—	—	—	—	—
Private Contract	147,246	5,655,540	11,021,164	1,160,590	1,469,235	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	143,846	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	80,523	939,417	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	12,230	135,550	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	127,766	11,120	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	278,719	52,138	—	—
Total Construction	147,246	5,655,540	11,392,636	19,446,498	1,480,355	—
Right of Way Acquisition	—	—	—	—	18,500	—
Total Construction and Rights of Way	147,246	5,655,540	11,392,636	19,446,498	1,498,855	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,056	—	—	44,022	—	—
Overlay and Sealing						
Force Account	—	—	—	30,747	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	171,423	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	630,888	—	758,095	—	—
Government Contract	—	—	—	—	—	173,669
Private Contract	28,747	535,652	335,997	1,530,211	—	29,034
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	759,643	2,610,774	773,910	360,888	—
Government Contract	—	—	—	—	—	258,183
Private Contract	64,483	150,946	1,009,589	2,252,248	282,507	—
Total Maintenance	97,286	2,077,129	4,127,783	5,389,233	643,395	460,886
Total Undistributed Engineering, Construction and Maintenance Expenditures	$283,356	$8,180,727	$17,247,803	$28,965,084	$2,479,724	$981,420

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Riverside Cont'd Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Undistributed Engineering and Admin						
Force Account	$817,112	$1,500	$—	$—	$—	$700,046
Government Contract	—	—	—	—	—	—
Private Contract	—	177,931	—	482,309	—	954,856
Total Undistributed Engineering and Administration	817,112	179,431	—	482,309	—	1,654,902
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	25,298
Street Reconstruction						
Force Account	119,127	—	971,725	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	621,254	4,967,586	7,303,229	—	3,632,339	—
Signals, Safety Devices, and Street Lights						
Force Account	38,612	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	724,103	—	407,506	—	284,146	700,112
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	336,022
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,266	—	633,143	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,616,362	4,967,586	9,315,603	—	3,916,485	1,061,432
Right of Way Acquisition	—	—	31,377	—	—	—
Total Construction and Rights of Way	1,616,362	4,967,586	9,346,980	—	3,916,485	1,061,432
Maintenance						
Patching						
Force Account	—	—	1,653,651	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	43,884	1,011,821	—	—	78,800	134
Government Contract	—	—	—	—	—	—
Private Contract	98,107	—	—	283,483	961,929	890,178
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,903,042	1,052,157	—	—	887,039	880,488
Government Contract	—	—	—	—	—	—
Private Contract	2,263,040	231,000	612,751	5,473,331	468,788	1,223,568
Total Maintenance	5,308,073	2,294,978	2,266,402	5,756,814	2,396,556	2,994,368
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,741,547	$7,441,995	$11,613,382	$6,239,123	$6,313,041	$5,710,702

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Riverside Cont'd Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Undistributed Engineering and Admin						
Force Account	$—	$2,318,539	$685,980	$13,767	$1,029,618	$576,476
Government Contract	—	—	2,020	—	447	—
Private Contract	1,494,846	—	4,381,561	67,112	18,624	1,294,663
Total Undistributed Engineering and Administration	1,494,846	2,318,539	5,069,561	80,879	1,048,689	1,871,139
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	520	—
Government Contract	—	—	—	—	—	—
Private Contract	14,770	—	—	—	—	—
Street Reconstruction						
Force Account	—	2,554,040	—	—	108,514	—
Government Contract	—	—	—	—	200	—
Private Contract	—	3,812,315	7,146,807	1,647,583	4,263,051	2,448,269
Signals, Safety Devices, and Street Lights						
Force Account	—	41,387	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	67,276	1,392,172	(935)	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	13,798	—
Government Contract	—	—	—	—	—	—
Private Contract	—	216,284	—	—	363,380	—
Storm Drains						
Force Account	—	—	—	—	6,628	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	655,330	—	334,083	599,671
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	14,770	6,691,302	9,194,309	1,646,648	5,090,174	3,047,940
Right of Way Acquisition	—	8,874	—	—	—	—
Total Construction and Rights of Way	14,770	6,700,176	9,194,309	1,646,648	5,090,174	3,047,940
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	656,880	—	—	—	4,273,486	—
Streets Lights & Traffic Signals						
Force Account	—	327,537	—	—	16,541	491,985
Government Contract	—	—	—	—	—	—
Private Contract	176,901	393,695	319,134	—	511,832	489,894
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	91,680	—	—
Other Street Purpose Maintenance						
Force Account	—	5,544,762	773,422	209,106	1,389,662	1,424,571
Government Contract	—	—	—	—	—	—
Private Contract	3,028,312	24,900	692,724	354,979	576,916	6,081,259
Total Maintenance	3,862,093	6,290,894	1,785,280	655,765	6,768,437	8,487,709
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,371,709	$15,309,609	$16,049,150	$2,383,292	$12,907,300	$13,406,788

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Undistributed Engineering and Admin						
Force Account	$537,198	$692,397	$5,303,473	$239,057	$3,453,601	$597,355
Government Contract	2,220	2,000	—	2,247	—	—
Private Contract	251,430	40,923	—	25,261	156,024	1,069,071
Total Undistributed Engineering and Administration	790,848	735,320	5,303,473	266,565	3,609,625	1,666,426
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	18,761,067	—
Street Reconstruction						
Force Account	—	—	6,751	—	1,144,583	—
Government Contract	—	—	—	—	—	—
Private Contract	3,155,471	1,661,279	38,516,991	10,026,209	4,429,565	220,184
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,648	—	1,511,532	25,062	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	420,712
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	96,570	—	—	955,146	25,690	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,253,689	1,661,279	40,035,274	11,006,417	24,360,905	640,896
Right of Way Acquisition	—	—	—	—	1,790,102	19,352
Total Construction and Rights of Way	3,253,689	1,661,279	40,035,274	11,006,417	26,151,007	660,248
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	75,155	—	—	—	104,032
Streets Lights & Traffic Signals						
Force Account	—	—	1,085,519	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	840,807	277,622	—	15,357	1,146,640	141,821
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	714,236	11,927,857	655,545	2,018	—
Government Contract	—	—	—	—	—	—
Private Contract	2,735,102	590,771	5,575,995	387,651	2,006,032	129,218
Total Maintenance	3,575,909	1,657,784	18,589,371	1,058,553	3,154,690	375,071
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,620,446	$4,054,383	$63,928,118	$12,331,535	$32,915,322	$2,701,745

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Sacramento Cont'd Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Undistributed Engineering and Admin						
Force Account	$573,216	$1,373,210	$1,421,081	$836,419	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	3,755	3,317,795	—	10,194	—	—
Total Undistributed Engineering and Administration	576,971	4,691,005	1,421,081	846,613	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	206,203
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	216,101	—	739,398
Street Reconstruction						
Force Account	—	—	—	—	—	98,436
Government Contract	—	—	—	—	—	—
Private Contract	7,591,356	15,413,512	3,153,591	6,784,261	—	165,860
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	144,697
Government Contract	—	—	—	—	—	—
Private Contract	—	—	783,829	—	—	388,038
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	208,294
Government Contract	—	—	—	—	—	—
Private Contract	—	—	139,280	3,802	—	435,675
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	48,879	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,591,356	15,413,512	4,125,579	7,004,164	—	2,386,601
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,591,356	15,413,512	4,125,579	7,004,164	—	2,386,601
Maintenance						
Patching						
Force Account	—	—	76,874	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	28,434
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,839	—	2,635,332
Streets Lights & Traffic Signals						
Force Account	—	—	380,707	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,348,464	61,249	—	—	679,601
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,302,904	212,010	1,017,867	766,486	153,252	28,424
Government Contract	—	—	—	622,756	—	—
Private Contract	1,090,264	2,522,848	2,348,261	16,590	—	338,515
Total Maintenance	3,393,168	4,083,322	3,884,958	1,414,671	153,252	3,710,306
Total Undistributed Engineering, Construction and Maintenance Expenditures	$11,561,495	$24,187,839	$9,431,618	$9,265,448	$153,252	$6,096,907

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Sacramento Cont'd	San Benito County		San Bernardino County		
	Sacramento	Hollister	San Juan Bautista	Adelanto	Apple Valley	Barstow
Undistributed Engineering and Admin						
Force Account	$7,064,011	$—	$—	$40,460	$1,344,197	$137,034
Government Contract	—	—	—	—	—	—
Private Contract	64,826	—	—	—	62,145	345,182
Total Undistributed Engineering and Administration	7,128,837	—	—	40,460	1,406,342	482,216
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	10,676,935	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	221,733	—	—	385,405	11,274,397
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	64,102
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,819,849	—	18,827	—	44,169	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	4,713,504
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,819,849	221,733	18,827	—	11,106,509	16,052,003
Right of Way Acquisition	—	—	—	—	—	6,000
Total Construction and Rights of Way	1,819,849	221,733	18,827	—	11,106,509	16,058,003
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,155	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,624,445	—	—	—	1,314,809	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	101,973	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,744,306	236,696	—	214,468	69,336	240,741
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	(577,453)	982,992	—	1,013,426	—	892,511
Government Contract	—	—	—	—	—	—
Private Contract	86,660,191	—	43,986	—	1,844,330	1,682,016
Total Maintenance	94,455,644	1,219,688	43,986	1,329,867	3,228,475	2,815,268
Total Undistributed Engineering, Construction and Maintenance Expenditures	$103,404,330	$1,441,421	$62,813	$1,370,327	$15,741,326	$19,355,487

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Undistributed Engineering and Admin						
Force Account	$97,448	$457,617	$17,760	$336,289	$1,033,028	$44,008
Government Contract	—	—	215	—	—	—
Private Contract	9,089	12,316	38,412	37,289	13,520	—
Total Undistributed Engineering and Administration	106,537	469,933	56,387	373,578	1,046,548	44,008
Construction and Rights of Way						
New Street Construction						
Force Account	—	501	—	—	90,346	—
Government Contract	—	—	—	—	—	—
Private Contract	414,770	20,248	845,727	194,891	12,745,985	—
Street Reconstruction						
Force Account	—	—	4,828	—	39,576	—
Government Contract	—	—	—	—	—	—
Private Contract	3,206,450	1,111,197	240,719	1,411,619	3,106,505	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	290,897	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,199,738	24,901	12,893	2,086,149	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	11,926	—
Government Contract	—	—	—	—	—	—
Private Contract	—	147,027	—	315,468	253,001	—
Storm Drains						
Force Account	—	746	15,200	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	278,333	197,770	282,473	556,108	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,621,220	2,757,790	1,329,145	2,217,344	19,180,493	—
Right of Way Acquisition	—	—	—	—	1,652,407	—
Total Construction and Rights of Way	3,621,220	2,757,790	1,329,145	2,217,344	20,832,900	—
Maintenance						
Patching						
Force Account	—	—	—	—	3,193,759	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	126,295	—
Overlay and Sealing						
Force Account	—	599,838	—	—	4,404	—
Government Contract	—	—	—	—	—	—
Private Contract	—	49,484	—	—	3,618,746	—
Streets Lights & Traffic Signals						
Force Account	—	104,001	233,978	—	1,642,312	—
Government Contract	—	—	—	—	—	—
Private Contract	111,131	592,980	673,585	84,291	1,616,426	103,244
Snow Removal						
Force Account	191,019	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	106,290	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	197,905	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,207,714	2,043,483	890,896	348,480	356,242	93,729
Government Contract	—	—	—	—	—	—
Private Contract	82,800	1,969,981	542,619	643,620	730,731	324,572
Total Maintenance	1,698,954	5,359,767	2,341,078	1,274,296	11,288,915	521,545
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,426,711	$8,587,490	$3,726,610	$3,865,218	$33,168,363	$565,553

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Undistributed Engineering and Admin						
Force Account	$463,524	$895,084	$198,808	$283,736	$—	$491,519
Government Contract	—	—	—	2,000	—	—
Private Contract	840,637	1,304,028	52,351	89,129	—	2,220,234
Total Undistributed Engineering and Administration	1,304,161	2,199,112	251,159	374,865	—	2,711,753
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	580,250	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	3,520
Government Contract	—	—	—	—	—	—
Private Contract	4,248,854	12,515,119	1,037,490	1,589,111	—	13,740,751
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	47,369	—	—	—	700,890
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	173,959	—	—	—	1,410,481
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,173	1,026,758	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,842,277	13,763,205	1,037,490	1,589,111	—	15,855,642
Right of Way Acquisition	47,458	10,522	—	—	—	—
Total Construction and Rights of Way	4,889,735	13,773,727	1,037,490	1,589,111	—	15,855,642
Maintenance						
Patching						
Force Account	2,189,146	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	62,016	—	—	—	—
Overlay and Sealing						
Force Account	577,098	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,312,473
Streets Lights & Traffic Signals						
Force Account	—	—	110,757	—	—	776,103
Government Contract	—	—	—	—	—	—
Private Contract	90,384	674,893	363,483	632,133	—	2,230,233
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,302,268
Other Street Purpose Maintenance						
Force Account	—	—	329,074	517,034	575,985	1,662,452
Government Contract	—	—	—	—	—	—
Private Contract	235,060	69,293	489,343	592,061	—	4,118,893
Total Maintenance	3,091,688	806,202	1,292,657	1,741,228	575,985	11,402,422
Total Undistributed Engineering, Construction and Maintenance Expenditures	$9,285,584	$16,779,041	$2,581,306	$3,705,204	$575,985	$29,969,817

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Undistributed Engineering and Admin						
Force Account	$1,386,051	$532,707	$—	$329,813	$128,323	$—
Government Contract	—	—	—	—	—	—
Private Contract	52,308	984,533	—	307,598	30,760	—
Total Undistributed Engineering and Administration	1,438,359	1,517,240	—	637,411	159,083	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,430	—
Street Reconstruction						
Force Account	2,188,800	66,497	—	228,337	—	90,546
Government Contract	—	—	—	3,595	—	—
Private Contract	5,720,623	10,988,032	5,876,315	5,976,719	472,586	856,977
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,596
Government Contract	—	—	—	—	23,983	—
Private Contract	—	32	143,327	—	3,960	—
Pedestrian Ways and Bikepaths						
Force Account	138,898	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,540,497	—	—	654,129	—
Storm Drains						
Force Account	67,675	49,546	—	7,847	—	—
Government Contract	—	—	—	—	—	—
Private Contract	742,442	161,803	—	119,552	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,858,438	12,806,407	6,019,642	6,336,050	1,156,088	949,119
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,858,438	12,806,407	6,019,642	6,336,050	1,156,088	949,119
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	701	357,497	13,971
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	254,061	35,233
Streets Lights & Traffic Signals						
Force Account	122,513	298,982	222,169	552,242	—	6,527
Government Contract	—	—	—	—	—	—
Private Contract	2,337,104	489,111	1,213,673	2,309,726	53,081	982,380
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	1,628	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	11,387,407	1,553,617	588,640	1,310,520	533,532	845,755
Government Contract	—	—	—	—	—	—
Private Contract	4,052,750	256,365	2,068,740	1,950,708	137,900	714,671
Total Maintenance	17,899,774	2,599,703	4,093,222	6,123,897	1,336,071	2,598,537
Total Undistributed Engineering, Construction and Maintenance Expenditures	$28,196,571	$16,923,350	$10,112,864	$13,097,358	$2,651,242	$3,547,656

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Undistributed Engineering and Admin						
Force Account	$292,000	$1,124,843	$5,886	$3,187,904	$9,804,763	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	620,812	254,816	331,971	349,943	—
Total Undistributed Engineering and Administration	292,000	1,745,655	260,702	3,519,875	10,154,706	—
Construction and Rights of Way						
New Street Construction						
Force Account	178,398	—	—	207,516	—	—
Government Contract	—	—	—	12,211	—	—
Private Contract	7,266,170	1,419,566	—	1,186,268	—	—
Street Reconstruction						
Force Account	52,090	—	1,080	116,854	38,226	92,736
Government Contract	—	—	—	—	—	—
Private Contract	522,223	2,581,249	2,437,443	1,191,271	8,797,526	1,211,862
Signals, Safety Devices, and Street Lights						
Force Account	4,635	—	—	—	12,745	—
Government Contract	—	—	—	—	—	—
Private Contract	1,211,592	12,562	104,846	1,188,999	1,521,712	63,737
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	95,124	—	51,906	898,622	21,665
Storm Drains						
Force Account	2,983	—	—	67,740	—	—
Government Contract	—	—	—	1,905	—	—
Private Contract	20,015	565,630	—	495,288	401,229	25,000
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	233,374	—	—	—	—
Total Construction	9,258,106	4,907,505	2,543,369	4,519,958	11,670,060	1,415,000
Right of Way Acquisition	—	—	—	147,510	—	—
Total Construction and Rights of Way	9,258,106	4,907,505	2,543,369	4,667,468	11,670,060	1,415,000
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	90,237	—	—
Overlay and Sealing						
Force Account	327	—	115,000	87,231	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	446,777	659,392	2,061,656	—	—
Streets Lights & Traffic Signals						
Force Account	38,870	—	1,575	1,573,900	—	—
Government Contract	25,854	—	—	187,536	—	—
Private Contract	1,684,775	176,890	9,891	787,305	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,967,646	—	2,641	2,884,077	1,997,480	652,836
Government Contract	—	—	—	205,497	—	—
Private Contract	1,752,646	1,018,973	—	824,953	—	585,473
Total Maintenance	8,470,118	1,642,640	788,499	8,702,392	1,997,480	1,238,309
Total Undistributed Engineering, Construction and Maintenance Expenditures	$18,020,224	$8,295,800	$3,592,570	$16,889,735	$23,822,246	$2,653,309

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Undistributed Engineering and Admin						
Force Account	$—	$—	$1,820,176	$1,478,437	$5,594	$952,372
Government Contract	—	—	—	—	—	—
Private Contract	33,578	—	—	—	53,861	363,302
Total Undistributed Engineering and Administration	33,578	—	1,820,176	1,478,437	59,455	1,315,674
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	11,540	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	250,864	—	—	—
Street Reconstruction						
Force Account	—	237,699	—	—	15,092	—
Government Contract	—	—	—	—	—	—
Private Contract	4,933,795	2,988,211	—	6,507,853	64,555	1,094,394
Signals, Safety Devices, and Street Lights						
Force Account	—	16,284	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	74,236	—	460,449	—	458,617
Pedestrian Ways and Bikepaths						
Force Account	—	186,653	—	—	37,614	—
Government Contract	—	—	—	—	—	—
Private Contract	—	674,952	98,822	5,817	509,662	53,430
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,149	463,866	—	1,253,570
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,933,795	4,178,035	372,375	7,437,985	626,923	2,860,011
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,933,795	4,178,035	372,375	7,437,985	626,923	2,860,011
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	54,865	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	19,857	450,989	—	—	—
Streets Lights & Traffic Signals						
Force Account	38,542	424,855	1,610	—	—	354,588
Government Contract	—	—	—	—	—	—
Private Contract	103,401	1,026,708	1,610	—	—	345,303
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	82,513	2,179,798	3,449,076	5,091,910	519,716	1,557,459
Government Contract	—	—	—	—	—	—
Private Contract	108,014	174,892	1,004,316	940,871	609,133	1,220,735
Total Maintenance	332,470	3,880,975	4,907,601	6,032,781	1,128,849	3,478,085
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,299,843	$8,059,010	$7,100,152	$14,949,203	$1,815,227	$7,653,770

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Undistributed Engineering and Admin						
Force Account	$218,905	$677,616	$513,078	$111,732	$10,166,068	$1,499,311
Government Contract	—	—	—	—	—	—
Private Contract	—	—	488,138	49,747	3,029,023	246,581
Total Undistributed Engineering and Administration	218,905	677,616	1,001,216	161,479	13,195,091	1,745,892
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	113,658	—	—	74,210
Government Contract	—	—	—	—	—	—
Private Contract	—	313,789	1,037	—	16,603,820	1,614,689
Street Reconstruction						
Force Account	—	—	338,369	—	—	315,962
Government Contract	—	—	—	—	—	—
Private Contract	—	3,814,783	1,234,760	45,176	46,559,378	3,689,774
Signals, Safety Devices, and Street Lights						
Force Account	626,154	—	27,844	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	537,801	573,540	83,856	62,112	3,664,111	26,208
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	85,678
Government Contract	—	—	—	—	—	—
Private Contract	—	358,087	—	—	—	214,467
Storm Drains						
Force Account	—	—	—	—	—	25,545
Government Contract	—	—	—	—	—	—
Private Contract	—	—	29	—	10,441,160	56,244
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,163,955	5,060,199	1,799,553	107,288	77,268,469	6,102,777
Right of Way Acquisition	—	—	—	—	144,233	649,101
Total Construction and Rights of Way	1,163,955	5,060,199	1,799,553	107,288	77,412,702	6,751,878
Maintenance						
Patching						
Force Account	—	—	—	—	3,166,753	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,575,334	12,058,640	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,291,973
Government Contract	—	—	—	—	—	—
Private Contract	—	643,067	—	1,020,400	—	2,131,515
Streets Lights & Traffic Signals						
Force Account	—	—	465,957	276,810	4,298,703	237,656
Government Contract	—	—	—	—	—	—
Private Contract	73,235	13,597	—	626,369	8,901,684	483,414
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	130,108	1,506,772	7,692,115	601,689	11,920,478	5,220,602
Government Contract	—	—	—	—	—	—
Private Contract	57,053	1,031,601	1,184,810	249,311	16,476,391	3,557,211
Total Maintenance	260,396	3,195,037	9,342,882	4,349,913	56,822,649	12,922,371
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,643,256	$8,932,852	$12,143,651	$4,618,680	$147,430,442	$21,420,141

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Diego Cont'd Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop
Undistributed Engineering and Admin						
Force Account	$191,225	$232,523	$1,633,730	$565,725	$—	$657,488
Government Contract	—	2,000	—	—	—	—
Private Contract	—	12,635	500,082	(1,888)	—	31,684
Total Undistributed Engineering and Administration	191,225	247,158	2,133,812	563,837	—	689,172
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	381,916	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,997,661	—	—
Street Reconstruction						
Force Account	—	4,425	20,555	36,112,769	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,079,248	1,614,676	1,357,341	53,363,282	—	11,859,619
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	4,296,772	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,131,840	4,260,042	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	4,906,316	—	—
Government Contract	—	—	—	—	—	—
Private Contract	128,672	—	203,912	1,872,276	208,835	123,681
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	374,692	—	12,998	—	—	68,999
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,582,612	1,619,101	2,726,646	109,191,034	208,835	12,052,299
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,582,612	1,619,101	2,726,646	109,191,034	208,835	12,052,299
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	211,974	—	349,752	90,000
Streets Lights & Traffic Signals						
Force Account	—	92,671	—	—	94,988	4,607
Government Contract	—	—	—	—	—	—
Private Contract	556,544	296,330	455,418	—	78,255	89,398
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	498,228	255,883	2,367,632	48,619,613	217,502	610,406
Government Contract	—	—	—	—	—	—
Private Contract	1,126,548	588,569	843,941	2,088,981	9,000	3,118,010
Total Maintenance	2,181,320	1,233,453	3,878,965	50,708,594	749,497	3,912,421
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,955,157	$3,099,712	$8,739,423	$160,463,465	$958,332	$16,653,892

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Joaquin Cont'd					San Luis Obispo County
	Lodi	Manteca	Ripon	Stockton	Tracy	Arroyo Grande
Undistributed Engineering and Admin						
Force Account	$1,781,991	$945,364	$1,323	$3,308,710	$823,478	$232,132
Government Contract	—	—	—	—	—	—
Private Contract	—	9,513	—	1,027,750	3,912,601	48,705
Total Undistributed Engineering and Administration	1,781,991	954,877	1,323	4,336,460	4,736,079	280,837
Construction and Rights of Way						
New Street Construction						
Force Account	353,726	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	346,757	—	—	—	128,433
Street Reconstruction						
Force Account	738,500	—	74,266	2,155,281	7,743	—
Government Contract	—	—	—	—	—	—
Private Contract	—	893,290	418,511	20,675,467	9,866,188	445
Signals, Safety Devices, and Street Lights						
Force Account	1,107,819	—	—	—	4,825	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,671	—	—	891,028	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	6,472	1,243	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,200	25,974	580,665	311,338	180,236
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,010	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,200,045	1,279,928	518,751	23,417,885	11,082,365	309,114
Right of Way Acquisition	—	340,621	—	—	—	—
Total Construction and Rights of Way	2,200,045	1,620,549	518,751	23,417,885	11,082,365	309,114
Maintenance						
Patching						
Force Account	—	324,430	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	18,182
Overlay and Sealing						
Force Account	79,258	309,253	—	2,396	3,667	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,375,288	347,212	1,250,457
Streets Lights & Traffic Signals						
Force Account	93,936	45,478	214,698	2,395,069	242,136	—
Government Contract	—	9,987	6,644	—	—	—
Private Contract	—	743,154	31,108	2,465,361	92,835	190,880
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,050,804	508,537	614,868	3,231,228	2,613,303	769,898
Government Contract	—	—	—	—	—	—
Private Contract	724,838	269,728	17,464	1,652,781	1,655,633	320,450
Total Maintenance	1,948,836	2,210,567	884,782	16,122,123	4,954,786	2,549,867
Total Undistributed Engineering, Construction and Maintenance Expenditures	$5,930,872	$4,785,993	$1,404,856	$43,876,468	$20,773,230	$3,139,818

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Luis Obispo Cont'd Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Undistributed Engineering and Admin						
Force Account	$—	$—	$—	$—	$13,902	$3,479,616
Government Contract	—	140,518	—	—	—	—
Private Contract	—	—	—	—	6,700	156,812
Total Undistributed Engineering and Administration	—	140,518	—	—	20,602	3,636,428
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	838,256
Government Contract	—	5,761,606	—	—	—	—
Private Contract	—	—	46,115	—	—	1,947,133
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	79,896	—	—	—	—
Private Contract	238,169	—	—	—	—	850,775
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	117,820	—	—
Government Contract	—	280,040	—	—	—	—
Private Contract	323,174	—	—	233,915	101,570	36,924
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	11,777	286,186
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	561,343	6,121,542	46,115	351,735	113,347	3,959,274
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	561,343	6,121,542	46,115	351,735	113,347	3,959,274
Maintenance						
Patching						
Force Account	36,968	—	—	—	—	—
Government Contract	—	120,738	—	—	—	—
Private Contract	—	—	215,684	—	8,970	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	1,465,383	—	—	—	—
Private Contract	438,452	—	—	—	97,285	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	72,696	—	207,050
Government Contract	—	—	—	—	—	—
Private Contract	7,085	—	—	12,064	127,282	625,187
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	749,768	942,077	—	1,138,698	409,742	951,738
Government Contract	—	135,654	—	—	—	—
Private Contract	453,564	—	252,503	90,959	30,674	179,821
Total Maintenance	1,685,837	2,663,852	468,187	1,314,417	673,953	1,963,796
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,247,180	$8,925,912	$514,302	$1,666,152	$807,902	$9,559,498

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Mateo Cont'd Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Undistributed Engineering and Admin						
Force Account	$161,678	$594,955	$722,426	$—	$—	$8,002
Government Contract	—	—	—	—	—	—
Private Contract	34,954	96,542	—	1,513,700	—	1,998
Total Undistributed Engineering and Administration	196,632	691,497	722,426	1,513,700	—	10,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	256,646	—	—	—	273,892
Government Contract	—	—	—	—	—	—
Private Contract	279,765	487,267	—	7,384,200	—	2,079,042
Signals, Safety Devices, and Street Lights						
Force Account	—	8,375	—	—	—	76,321
Government Contract	—	—	—	—	—	—
Private Contract	8,724	19,543	—	55,581	1,125,239	318,717
Pedestrian Ways and Bikepaths						
Force Account	—	8,952	—	—	—	6,536
Government Contract	—	—	—	—	—	—
Private Contract	32,900	15,863	—	330,940	—	141,696
Storm Drains						
Force Account	—	—	—	—	—	29,670
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	321,389	796,646	—	7,770,721	1,125,239	2,925,874
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	321,389	796,646	—	7,770,721	1,125,239	2,925,874
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,903	—	—	—	—	—
Overlay and Sealing						
Force Account	—	11,293	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	396,844	29,350	274,932	2,359	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	113,089	—	—	787,210
Government Contract	—	—	364	—	—	—
Private Contract	14,682	—	90,311	99,149	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	52,996	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	40,047	1,045,315	245,035	1,848,069	—	1,868,936
Government Contract	—	—	—	—	—	—
Private Contract	1,503,010	379	541,663	—	—	—
Total Maintenance	2,011,482	1,086,337	1,265,394	1,949,577	—	2,656,146
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,529,503	$2,574,480	$1,987,820	$11,233,998	$1,125,239	$5,592,020

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Undistributed Engineering and Admin						
Force Account	$—	$130,161	$—	$1,601,960	$—	$441,879
Government Contract	—	—	—	—	—	—
Private Contract	—	—	787,200	—	459,136	—
Total Undistributed Engineering and Administration	—	130,161	787,200	1,601,960	459,136	441,879
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	17,163
Government Contract	—	—	—	—	—	—
Private Contract	—	1,702,792	—	2,020,504	—	477,415
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,646	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,001	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	7,990
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	144,647	1,702,792	—	2,020,504	—	502,568
Right of Way Acquisition	—	—	—	—	29,306	—
Total Construction and Rights of Way	144,647	1,702,792	—	2,020,504	29,306	502,568
Maintenance						
Patching						
Force Account	357,389	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	149,664	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	388,712	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	62,826	—	—	—	15,105	—
Government Contract	—	—	—	—	—	97,253
Private Contract	17,313	—	—	44,822	42,873	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	911,432	209,190	—	1,760,306	17,977
Government Contract	—	—	—	—	—	—
Private Contract	314,340	—	2,985,999	—	2,211,775	70,645
Total Maintenance	1,290,244	911,432	3,195,189	44,822	4,030,059	185,875
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,434,891	$2,744,385	$3,982,389	$3,667,286	$4,518,501	$1,130,322

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Undistributed Engineering and Admin						
Force Account	$305,984	$195,685	$2,551,352	$392,287	$302,126	$1,143,160
Government Contract	—	—	—	—	—	—
Private Contract	97,571	18,827	268,263	1,427	302,126	258,294
Total Undistributed Engineering and Administration	403,555	214,512	2,819,615	393,714	604,252	1,401,454
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	428,369	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,762,006	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,098,603	261,552	—	2,070,234	1,539,683	8,837,014
Signals, Safety Devices, and Street Lights						
Force Account	—	—	12,546	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	145,568	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	440,767	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	136,956	—	—	410,459
Storm Drains						
Force Account	—	—	1,947,945	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	79,578	15,150	610,107	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,178,181	276,702	5,484,264	2,070,234	1,539,683	9,247,473
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,178,181	276,702	5,484,264	2,070,234	1,539,683	9,247,473
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	56,663	—	931,475	—	11,400	2,936,199
Government Contract	—	—	—	—	—	—
Private Contract	34,833	—	399,336	351,217	345,270	217,460
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	390,000	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,053	—	—	75,370	—
Other Street Purpose Maintenance						
Force Account	819,025	—	1,431,084	739,821	452,593	904,223
Government Contract	—	—	—	—	—	—
Private Contract	582,471	118,727	899,976	403,475	1,582,163	330,953
Total Maintenance	1,492,992	140,780	3,661,871	1,494,513	2,856,796	4,388,835
Total Undistributed Engineering, Construction and Maintenance Expenditures	$3,074,728	$631,994	$11,965,750	$3,958,461	$5,000,731	$15,037,762

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	San Mateo Cont'd		Santa Barbara County			
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	Guadalupe
Undistributed Engineering and Admin						
Force Account	$460,764	$256,379	$—	$540,523	$755,328	$190,565
Government Contract	—	—	—	1,021	—	993
Private Contract	245,540	—	153,513	168,837	144,989	(3,025)
Total Undistributed Engineering and Administration	706,304	256,379	153,513	710,381	900,317	188,533
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	394,910	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,222,453	—	—	312,876	4,266,657	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	112,282	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	185,856	—	—	282,140	378,347	31,135
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,608	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,408,309	—	—	1,115,816	4,645,004	31,135
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	11,408,309	—	—	1,115,816	4,645,004	31,135
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,470	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	648,560	89,390	—	370,741	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	900	—	6,239
Government Contract	—	—	—	—	—	—
Private Contract	812,070	—	56,521	177,481	251,862	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,835,530	495,993	—	289,114	545	372,331
Government Contract	—	—	—	—	—	2,231
Private Contract	831,552	31,926	507,872	125,470	1,713,017	84,825
Total Maintenance	3,479,152	1,176,479	663,253	592,965	2,336,165	465,626
Total Undistributed Engineering, Construction and Maintenance Expenditures	$15,593,765	$1,432,858	$816,766	$2,419,162	$7,881,486	$685,294

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino
Undistributed Engineering and Admin						
Force Account	$420,559	$2,910,470	$668,050	$—	$1,336,730	$612,589
Government Contract	—	—	—	—	—	—
Private Contract	214,290	—	—	—	—	264,684
Total Undistributed Engineering and Administration	634,849	2,910,470	668,050	—	1,336,730	877,273
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	221,893	—	3,886,291	—	—	—
Street Reconstruction						
Force Account	1,466	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	310,428	6,363,075	—	194,937	—	2,909,167
Signals, Safety Devices, and Street Lights						
Force Account	170,901	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	240,537	244,999	—	—	—	11,698
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,023,500	1,521,706	—	60,964	—	38,191
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	171,831	23,791	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	98,868	—	—	—	—	—
Total Construction	2,067,593	8,129,780	4,058,122	279,692	—	2,959,056
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,067,593	8,129,780	4,058,122	279,692	—	2,959,056
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	188,400	—	188,819	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	412,217
Government Contract	—	—	—	—	—	—
Private Contract	992,461	2,673,447	479,151	136,789	—	135,188
Streets Lights & Traffic Signals						
Force Account	915,063	1,806,210	—	—	—	401,391
Government Contract	15,430	—	—	—	—	—
Private Contract	35,671	98,931	1,512,319	42,859	438,990	468,469
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	3,930
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,885,973	4,693,943	7,401,413	427,884	1,768,313	2,283,453
Government Contract	—	—	—	—	—	—
Private Contract	816,371	217,270	2,994,002	138,427	2,905,851	1,059,891
Total Maintenance	4,849,369	9,489,801	12,575,704	745,959	5,113,154	4,764,539
Total Undistributed Engineering, Construction and Maintenance Expenditures	$7,551,811	$20,530,051	$17,301,876	$1,025,651	$6,449,884	$8,600,868

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Undistributed Engineering and Admin						
Force Account	$105,267	$586,804	$459,667	$4,722,892	$1,337,846	$1,427
Government Contract	—	—	—	—	—	—
Private Contract	82,466	156,426	58,557	—	(14,600)	—
Total Undistributed Engineering and Administration	187,733	743,230	518,224	4,722,892	1,323,246	1,427
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	463,428	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	101,612	—
Government Contract	—	—	—	—	—	—
Private Contract	—	37,231	—	125,369	2,188,070	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	12,822	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,194,895	—	—	170,980	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	329,630	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	404,657	19,346	100,066	—	110,694	—
Storm Drains						
Force Account	—	—	235,810	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,871	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	404,657	1,251,472	1,164,805	125,369	2,584,178	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	404,657	1,251,472	1,164,805	125,369	2,584,178	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	589,016	135,135	—	1,984,718	—	—
Streets Lights & Traffic Signals						
Force Account	331,835	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	710,690	—	6,537	586,707	—	14,794
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	43,336
Other Street Purpose Maintenance						
Force Account	539,251	—	—	—	15,848	—
Government Contract	—	—	—	—	—	—
Private Contract	1,925,008	903,947	39,082	479,829	92,257	468,965
Total Maintenance	4,095,800	1,039,082	45,619	3,051,254	108,105	527,095
Total Undistributed Engineering, Construction and Maintenance Expenditures	$4,688,190	$3,033,784	$1,728,648	$7,899,515	$4,015,529	$528,522

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Undistributed Engineering and Admin						
Force Account	$1,044,001	$7,500	$—	$9,645,729	$1,583,886	$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	544,606	419,003	—
Total Undistributed Engineering and Administration	1,044,001	7,500	—	10,190,335	2,002,889	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	2,358,112	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,216	—	—	3,657,999	—	—
Street Reconstruction						
Force Account	—	168,143	—	7,488,523	247,443	—
Government Contract	—	—	—	—	—	—
Private Contract	54,638	110,916	—	13,580,207	1,053,322	7,663
Signals, Safety Devices, and Street Lights						
Force Account	—	75,831	—	5,576,461	175,509	15,875
Government Contract	—	—	—	—	—	—
Private Contract	—	27,459	—	2,091,001	2,161,793	66,028
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,951,727	62,945	965
Government Contract	—	—	—	—	—	—
Private Contract	50,358	—	4,908,387	1,420,885	2,287,022	140,987
Storm Drains						
Force Account	—	—	—	6,768,881	58,645	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	98,479	4,441,884	670,023	39,101
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	111,212	382,349	5,006,866	49,335,680	6,716,702	270,619
Right of Way Acquisition	—	—	—	2,000,000	—	—
Total Construction and Rights of Way	111,212	382,349	5,006,866	51,335,680	6,716,702	270,619
Maintenance						
Patching						
Force Account	—	561,260	53	223,109	91,945	—
Government Contract	—	—	—	—	—	—
Private Contract	—	162,191	—	—	—	—
Overlay and Sealing						
Force Account	—	240,631	—	12,984	132,079	—
Government Contract	—	—	—	—	—	—
Private Contract	257,963	632,397	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	891,848	—	13,692,515	763,330	—
Government Contract	—	—	—	—	1,786,055	—
Private Contract	893,645	1,314,117	74,636	—	497,486	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	681,984	2,552,734	3,769,532	5,537,686	564,304
Government Contract	—	—	—	—	—	—
Private Contract	—	106,428	13,518,713	3,496,230	2,808,548	1,336,774
Total Maintenance	1,151,608	4,590,856	16,146,136	21,194,370	11,617,129	1,901,078
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,306,821	$4,980,705	$21,153,002	$82,720,385	$20,336,720	$2,171,697

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Undistributed Engineering and Admin						
Force Account	$762,317	$—	$2,529,781	$142,479	$16,456	$1,764
Government Contract	264,917	—	—	—	—	—
Private Contract	214,391	18,398	—	142,479	—	11,624
Total Undistributed Engineering and Administration	1,241,625	18,398	2,529,781	284,958	16,456	13,388
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	1,500	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	105,297	—	152,314	—	18,389	—
Government Contract	245,637	—	—	—	—	—
Private Contract	7,013,990	—	1,778,078	560,627	861,228	—
Signals, Safety Devices, and Street Lights						
Force Account	48,165	—	468	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,138,899	—	1,261,972	70,422	—	—
Pedestrian Ways and Bikepaths						
Force Account	83,554	—	22,148	—	—	—
Government Contract	2,206	—	—	—	—	—
Private Contract	1,914,215	29,024	250,125	123,094	37,370	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,553,463	29,024	3,465,105	754,143	916,987	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,553,463	29,024	3,465,105	754,143	916,987	—
Maintenance						
Patching						
Force Account	1,999,771	—	1,051,823	—	—	37,297
Government Contract	—	—	—	—	—	—
Private Contract	424,640	10,000	—	—	—	—
Overlay and Sealing						
Force Account	532,628	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	550,611	200,200	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	459,354	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,815,433	221,897	—	—	358,240	7,827
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,470	—
Other Street Purpose Maintenance						
Force Account	4,019,698	498,535	25,028	181,671	619,275	562,400
Government Contract	—	—	—	—	—	—
Private Contract	1,281,677	181,274	360,790	(118,329)	1,728,975	—
Total Maintenance	11,083,812	1,111,906	1,437,641	63,342	2,709,960	607,524
Total Undistributed Engineering, Construction and Maintenance Expenditures	$22,878,900	$1,159,328	$7,432,527	$1,102,443	$3,643,403	$620,912

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Shasta Cont'd Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna
Undistributed Engineering and Admin						
Force Account	$1,326,586	$—	$—	$—	$—	$(2,038)
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,089	—	4,112	7,755
Total Undistributed Engineering and Administration	1,326,586	—	3,089	—	4,112	5,717
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,605,538	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	10,816	—
Government Contract	—	—	—	—	—	—
Private Contract	1,532,645	—	—	—	12,391	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,018,682	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	28,469	179,693	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	900,723	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	139,913	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,225,970	179,693	—	—	23,207	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,225,970	179,693	—	—	23,207	—
Maintenance						
Patching						
Force Account	—	—	—	16,264	—	19,435
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,355,972	—	—	—	1,332	—
Streets Lights & Traffic Signals						
Force Account	2,559,312	—	—	—	1,151	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	15,306	16,321	26,992	10,300
Snow Removal						
Force Account	—	—	727	—	40,483	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,815	—	914	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,792,543	577,431	4,512	—	124,095	17,473
Government Contract	—	—	—	—	—	—
Private Contract	950,055	—	11,363	13,481	12,598	—
Total Maintenance	9,657,882	577,431	42,723	46,066	207,565	47,208
Total Undistributed Engineering, Construction and Maintenance Expenditures	$16,210,438	$757,124	$45,812	$46,066	$234,884	$52,925

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Undistributed Engineering and Admin						
Force Account	$—	$—	$17,445	$873	$—	$193,313
Government Contract	—	—	—	—	—	—
Private Contract	13,224	—	—	523,764	—	—
Total Undistributed Engineering and Administration	13,224	—	17,445	524,637	—	193,313
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	635,214	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,260	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	104,570	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,260	—	739,784	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,260	—	739,784	—	—	—
Maintenance						
Patching						
Force Account	—	43,319	—	—	81,329	53,938
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	45,086	—
Overlay and Sealing						
Force Account	—	—	51,165	—	19,796	—
Government Contract	—	—	34,434	—	—	—
Private Contract	—	—	26,971	—	39,473	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	15,533	—	149,867
Government Contract	—	—	—	—	—	—
Private Contract	—	—	54,917	—	36,790	—
Snow Removal						
Force Account	—	—	24,251	—	36,093	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	41,648	—
Storm Damage						
Force Account	—	—	—	—	22,863	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	12,524	—
Other Street Purpose Maintenance						
Force Account	12,117	—	289,584	78,784	119,609	598,570
Government Contract	—	—	—	—	—	—
Private Contract	10,236	—	—	—	60,511	—
Total Maintenance	22,353	43,319	481,322	94,317	515,722	802,375
Total Undistributed Engineering, Construction and Maintenance Expenditures	$50,837	$43,319	$1,238,551	$618,954	$515,722	$995,688

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Solano Cont'd Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Undistributed Engineering and Admin						
Force Account	$—	$683,408	$774,508	$—	$—	$336,364
Government Contract	—	6,625	—	—	—	—
Private Contract	—	21,149	34,676	—	—	—
Total Undistributed Engineering and Administration	—	711,182	809,184	—	—	336,364
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	27,573
Government Contract	—	—	—	—	—	—
Private Contract	—	—	330,750	—	—	13,257
Street Reconstruction						
Force Account	—	20,640	173,903	—	—	201,357
Government Contract	—	—	—	—	—	—
Private Contract	24,671	194,904	5,577,244	—	—	9,687
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	68,387	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	94,301	—	—	—	58,975
Government Contract	—	50	—	—	—	—
Private Contract	1,000	17,570	394,006	—	—	10,799
Storm Drains						
Force Account	—	43,591	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,313,953	60,444	—	—	63,449
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	25,671	1,685,009	6,604,734	—	—	385,097
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	25,671	1,685,009	6,604,734	—	—	385,097
Maintenance						
Patching						
Force Account	—	—	—	—	81,049	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,020	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	258,266
Government Contract	—	—	—	—	—	—
Private Contract	227,248	11,466	—	—	—	74,255
Streets Lights & Traffic Signals						
Force Account	338,920	4,897	480,774	—	—	685,450
Government Contract	—	—	—	—	—	—
Private Contract	231,272	79,776	968,376	63,718	107,406	41,451
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	168,661	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	585,006	468,471	95,147	132,542	266,219	804,908
Government Contract	—	21,886	—	—	—	—
Private Contract	458,465	4,646	1,186,993	334,266	897,816	10,300
Total Maintenance	2,009,572	591,142	2,733,310	530,526	1,352,490	1,874,630
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,035,243	$2,987,333	$10,147,228	$530,526	$1,352,490	$2,596,091

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Undistributed Engineering and Admin						
Force Account	$697,428	$—	$—	$—	$646,003	$—
Government Contract	—	—	—	—	—	—
Private Contract	242,070	18,240	6,166	82,156	64,945	21,409
Total Undistributed Engineering and Administration	939,498	18,240	6,166	82,156	710,948	21,409
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,223,613	342,218	—	—	292,074	11,563,705
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	373,274	—	—	—	208,300	63,767
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,596,887	342,218	—	—	500,374	11,627,472
Right of Way Acquisition	—	—	—	6,889	—	—
Total Construction and Rights of Way	3,596,887	342,218	—	6,889	500,374	11,627,472
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,340,822	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	708,672	—	—	—	—	247,348
Streets Lights & Traffic Signals						
Force Account	808,702	—	—	—	277,274	—
Government Contract	—	—	—	—	—	—
Private Contract	897,156	—	110,071	—	583,171	240,926
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	82,055	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	45,099	—
Other Street Purpose Maintenance						
Force Account	415,427	136,908	282,550	599,792	1,503,655	494,450
Government Contract	—	—	—	—	—	—
Private Contract	1,936,397	217,594	—	1,840,339	1,188,866	228,475
Total Maintenance	6,107,176	354,502	392,621	2,440,131	3,680,120	1,211,199
Total Undistributed Engineering, Construction and Maintenance Expenditures	$10,643,561	$714,960	$398,787	$2,529,176	$4,891,442	$12,860,080

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Undistributed Engineering and Admin						
Force Account	$3,252,878	$188	$—	$—	$338,606	$50,000
Government Contract	—	—	—	—	—	—
Private Contract	32,697	17,212	—	69,642	77,055	102,785
Total Undistributed Engineering and Administration	3,285,575	17,400	—	69,642	415,661	152,785
Construction and Rights of Way						
New Street Construction						
Force Account	8,135	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,432	—	—	—	—	—
Street Reconstruction						
Force Account	1,592,904	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,247,732	—	—	—	458,642	—
Signals, Safety Devices, and Street Lights						
Force Account	3,174,864	—	—	—	—	—
Government Contract	26,964	—	—	—	—	—
Private Contract	50,109	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,040,633	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,051,758	—	—	—	991,300	—
Storm Drains						
Force Account	174,036	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	649,017	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	13,033,584	—	—	—	1,449,942	—
Right of Way Acquisition	390,930	—	—	—	—	—
Total Construction and Rights of Way	13,424,514	—	—	—	1,449,942	—
Maintenance						
Patching						
Force Account	1,124	309,389	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	574,899	—	—	—	—	11,600
Government Contract	—	—	—	—	—	—
Private Contract	1,021,629	87,100	—	—	864,631	—
Streets Lights & Traffic Signals						
Force Account	—	16,361	—	—	79,977	—
Government Contract	—	—	—	—	—	—
Private Contract	—	92,289	—	—	411,469	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	92,437	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	129,368	—
Other Street Purpose Maintenance						
Force Account	1,672,907	90,293	381,282	1,779,184	480,350	203,687
Government Contract	—	—	—	—	—	—
Private Contract	80,875	—	362,787	4,018,827	1,704,060	283,880
Total Maintenance	3,351,434	595,432	744,069	5,798,011	3,762,292	499,167
Total Undistributed Engineering, Construction and Maintenance Expenditures	$20,061,523	$612,832	$744,069	$5,867,653	$5,627,895	$651,952

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Undistributed Engineering and Admin						
Force Account	$197,279	$—	$—	$—	$—	$—
Government Contract	—	—	11,708	—	—	—
Private Contract	—	—	—	10,852	—	—
Total Undistributed Engineering and Administration	197,279	—	11,708	10,852	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	32,134
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	111,854
Street Reconstruction						
Force Account	—	—	—	24,943	—	—
Government Contract	—	—	10,000	—	—	—
Private Contract	3,204,391	273,197	346,539	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	18,920	—	203,545
Government Contract	—	—	—	—	—	—
Private Contract	—	19,746	204,206	—	—	985,310
Pedestrian Ways and Bikepaths						
Force Account	1,065,322	—	—	22,985	221,459	29,459
Government Contract	—	—	—	—	—	—
Private Contract	18,433	134,735	—	—	—	264,182
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,288,146	427,678	560,745	66,848	221,459	1,626,484
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,288,146	427,678	560,745	66,848	221,459	1,626,484
Maintenance						
Patching						
Force Account	—	—	—	—	57,920	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	203,919	211,803
Government Contract	—	—	—	—	—	—
Private Contract	2,015,661	—	252,869	—	—	942,169
Streets Lights & Traffic Signals						
Force Account	—	—	185,395	470,873	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,925,892	263,510	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	60,972	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,141	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,048,612	256,233	230,561	1,888,560	560,611	784,828
Government Contract	—	—	—	—	—	—
Private Contract	2,517,540	—	58,707	—	171,730	861,643
Total Maintenance	13,569,818	519,743	727,532	2,359,433	994,180	2,800,443
Total Undistributed Engineering, Construction and Maintenance Expenditures	$18,055,243	$947,421	$1,299,985	$2,437,133	$1,215,639	$4,426,927

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Stanislaus Cont'd	Sutter County		Tehama County		
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Undistributed Engineering and Admin						
Force Account	$—	$15,996	$285,576	$—	$—	$6,096
Government Contract	—	—	—	—	—	—
Private Contract	—	422	—	—	—	12,008
Total Undistributed Engineering and Administration	—	16,418	285,576	—	—	18,104
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	28,895
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	25,912	—	—	—	—	—
Private Contract	283,615	—	1,376,146	—	—	12,425
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	635,872	7,746	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	186,848	66,615	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,842	146,492	877,590	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,000	—	243,526	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	358,369	782,364	2,691,856	66,615	—	41,320
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	358,369	782,364	2,691,856	66,615	—	41,320
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,036,371	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	83,965	—	—
Government Contract	—	—	—	—	—	—
Private Contract	337,679	67,738	34,568	—	—	4,960
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	396,877	134,170	1,367,256	317,237	1,033,614	4,092
Government Contract	—	—	—	—	—	—
Private Contract	—	234,048	339,219	—	—	6,470
Total Maintenance	734,556	435,956	2,777,414	401,202	1,033,614	15,522
Total Undistributed Engineering, Construction and Maintenance Expenditures	$1,092,925	$1,234,738	$5,754,846	$467,817	$1,033,614	$74,946

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Tulare Cont'd Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Undistributed Engineering and Admin						
Force Account	$183,901	$—	$—	$18,181	$207,642	$—
Government Contract	—	—	—	—	—	—
Private Contract	633,860	—	—	—	—	1,470
Total Undistributed Engineering and Administration	817,761	—	—	18,181	207,642	1,470
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,149	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	8,081,566
Street Reconstruction						
Force Account	—	—	—	122,353	39,343	—
Government Contract	—	—	—	—	—	—
Private Contract	4,759,356	104,744	428,845	860,682	9,960,055	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	108,644	2,414	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,405,933	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	15,981	23,034	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	29,299	—
Storm Drains						
Force Account	—	—	—	—	1,549	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	144,276	—
Storm Damage						
Force Account	—	—	—	—	143	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,759,356	104,744	428,845	1,107,660	11,608,195	8,081,566
Right of Way Acquisition	36,766	—	—	—	—	—
Total Construction and Rights of Way	4,796,122	104,744	428,845	1,107,660	11,608,195	8,081,566
Maintenance						
Patching						
Force Account	—	—	218,798	—	366,489	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	288,608	—
Government Contract	—	—	—	—	—	—
Private Contract	—	201,701	—	—	655,648	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	896,815	438,499
Government Contract	—	—	—	—	—	—
Private Contract	—	95,963	38,027	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	692,705	227,479	—	309,627	412,842	9,787,441
Government Contract	—	—	—	—	—	—
Private Contract	73,155	194,639	52,000	—	1,181,386	1,753,998
Total Maintenance	765,860	719,782	308,825	309,627	3,801,788	11,979,938
Total Undistributed Engineering, Construction and Maintenance Expenditures	$6,379,743	$824,526	$737,670	$1,435,468	$15,617,625	$20,062,974

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Tulare Cont'd Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark
Undistributed Engineering and Admin						
Force Account	$1,522,626	$—	$—	$984,240	$61,339	$120,294
Government Contract	—	—	—	—	120	—
Private Contract	145,353	215,032	112,979	765,304	22,398	90,443
Total Undistributed Engineering and Administration	1,667,979	215,032	112,979	1,749,544	83,857	210,737
Construction and Rights of Way						
New Street Construction						
Force Account	93,854	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	311,975	—	—	83,413	—	—
Street Reconstruction						
Force Account	523,975	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,323,061	—	797,782	154,513	350,600	461,731
Signals, Safety Devices, and Street Lights						
Force Account	311,642	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,624,954	—	—	25,493	—	—
Pedestrian Ways and Bikepaths						
Force Account	647,905	—	—	—	4,569	—
Government Contract	—	—	—	—	90	—
Private Contract	2,265,334	928,180	—	177,957	2,498	6,236
Storm Drains						
Force Account	136,970	—	—	430,360	—	—
Government Contract	—	—	—	—	18,392	—
Private Contract	468,255	—	—	1,009,472	1,024	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,707,925	928,180	797,782	1,881,208	377,173	467,967
Right of Way Acquisition	1,452,578	—	—	—	—	—
Total Construction and Rights of Way	13,160,503	928,180	797,782	1,881,208	377,173	467,967
Maintenance						
Patching						
Force Account	546,429	—	9,090	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,324	—	—	—	—	—
Overlay and Sealing						
Force Account	784,375	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	449,263	—	—	500,915	1,660	19,280
Streets Lights & Traffic Signals						
Force Account	728,455	—	75,884	624,586	—	—
Government Contract	—	—	—	—	3,677	—
Private Contract	508,067	—	—	1,128,536	127,019	472,990
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	18,261	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	920,457	150,864	98,146	2,583,936	576,127	599,062
Government Contract	—	—	—	—	4,000	—
Private Contract	656,851	—	—	2,924,294	340,864	2,370,630
Total Maintenance	4,629,482	150,864	183,120	7,762,267	1,053,347	3,461,962
Total Undistributed Engineering, Construction and Maintenance Expenditures	$19,457,964	$1,294,076	$1,093,881	$11,393,019	$1,514,377	$4,140,666

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Ventura Cont'd Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Undistributed Engineering and Admin						
Force Account	$—	$—	$857,606	$1,236,875	$73,162	$3,600,426
Government Contract	—	—	—	—	—	—
Private Contract	—	572,045	47,552	—	—	1,693,281
Total Undistributed Engineering and Administration	—	572,045	905,158	1,236,875	73,162	5,293,707
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	131,883
Government Contract	—	—	—	—	—	—
Private Contract	—	5,816,245	125,000	3,997,743	—	1,854,086
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	267,078	—	285,074	—	5,347
Pedestrian Ways and Bikepaths						
Force Account	74,856	—	—	180,109	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	569,855	—	355,423	1,400	204,246
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	108,198	14,788	2,601	—	41,019
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	74,856	6,761,376	139,788	4,820,950	1,400	2,236,581
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	74,856	6,761,376	139,788	4,820,950	1,400	2,236,581
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	2,729,828	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,782,243	179,800	—	238,772	227,412
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,931,266	—	553,915	3,235,554	463,156	3,298,608
Government Contract	—	—	—	—	—	—
Private Contract	—	11,335,161	673,831	—	106,033	3,344,809
Total Maintenance	1,931,266	13,117,404	1,407,546	5,965,382	807,961	6,870,829
Total Undistributed Engineering, Construction and Maintenance Expenditures	$2,006,122	$20,450,825	$2,452,492	$12,023,207	$882,523	$14,401,117

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Undistributed Engineering and Admin						
Force Account	$1,921,487	$1,187,190	$1,053,606	$—	$—	$—
Government Contract	—	—	—	—	—	—
Private Contract	91,410	128,183	164,513	76,888	—	—
Total Undistributed Engineering and Administration	2,012,897	1,315,373	1,218,119	76,888	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	54,337	—	—	588,135	—
Government Contract	—	—	—	—	—	—
Private Contract	—	256,103	—	—	—	—
Street Reconstruction						
Force Account	—	230,543	—	—	302,531	—
Government Contract	—	—	—	—	—	—
Private Contract	9,338,488	1,791,207	5,660,448	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	23,233	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,669,062	1,059	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,007,550	2,356,482	5,660,448	—	890,666	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,007,550	2,356,482	5,660,448	—	890,666	—
Maintenance						
Patching						
Force Account	—	920,772	—	1,211	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	531,829	—	—	—	—
Overlay and Sealing						
Force Account	466	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	128,803	—	—	78,934	307,046	—
Streets Lights & Traffic Signals						
Force Account	4,538,685	1,806,266	454	—	840,741	18,866
Government Contract	—	—	—	—	—	—
Private Contract	2,627,707	259,332	2,675,256	—	—	72,497
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	5,679,947	1,837,059	1,260,050	134,327	1,648,764	147,883
Government Contract	—	—	—	—	—	—
Private Contract	3,985,133	35,446	11,041	—	123	499,418
Total Maintenance	16,960,741	5,390,704	3,946,801	214,472	2,796,674	738,664
Total Undistributed Engineering, Construction and Maintenance Expenditures	$30,981,188	$9,062,559	$10,825,368	$291,360	$3,687,340	$738,664

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2013 - 14

	Yuba Cont'd Wheatland	All Cities
Undistributed Engineering and Admin		
Force Account	$—	$365,504,839
Government Contract	—	1,049,624
Private Contract	21,052	104,280,039
Total Undistributed Engineering and Administration	21,052	470,828,017
Construction and Rights of Way		
New Street Construction		
Force Account	—	19,167,756
Government Contract	—	852,482
Private Contract	—	330,913,661
Street Reconstruction		
Force Account	—	300,861,459
Government Contract	—	7,335,868
Private Contract	—	1,111,657,347
Signals, Safety Devices, and Street Lights		
Force Account	—	49,609,990
Government Contract	—	626,136
Private Contract	—	96,859,400
Pedestrian Ways and Bikepaths		
Force Account	—	19,307,691
Government Contract	—	433,991
Private Contract	—	91,113,680
Storm Drains		
Force Account	—	11,711,084
Government Contract	—	128,043
Private Contract	—	54,642,555
Storm Damage		
Force Account	—	283,228
Government Contract	—	—
Private Contract	—	812,599
Total Construction	—	2,096,302,459
Right of Way Acquisition	—	7,931,045
Total Construction and Rights of Way	—	2,104,233,504
Maintenance		
Patching		
Force Account	133,264	40,397,279
Government Contract	—	708,509
Private Contract	—	19,947,512
Overlay and Sealing		
Force Account	—	79,515,829
Government Contract	—	1,888,621
Private Contract	—	180,928,563
Streets Lights & Traffic Signals		
Force Account	—	196,469,026
Government Contract	—	7,030,329
Private Contract	—	214,728,936
Snow Removal		
Force Account	—	4,259,035
Government Contract	—	—
Private Contract	—	1,973,611
Storm Damage		
Force Account	—	2,991,000
Government Contract	—	—
Private Contract	—	4,142,364
Other Street Purpose Maintenance		
Force Account	—	651,139,487
Government Contract	—	5,352,465
Private Contract	—	610,026,059
Total Maintenance	133,264	2,021,498,625
Total Undistributed Engineering, Construction and Maintenance Expenditures	$154,316	$4,596,560,146

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2013 - 14

Counties	Fund Balance July 1,2013	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2014	Fund Balance Unavailable June 30, 2014	Fund Balance Available June 30, 2014
Alameda	$ 63,071,492	$ 48,852,880	$ 38,052,701	$ 73,871,671	$ 13,875,753	$ 59,995,918
Alpine	1,455,376	1,278,979	1,191,560	1,542,795	84,270	1,458,525
Amador	2,388,128	3,799,616	4,371,818	1,815,926	938,943	876,983
Butte	13,851,760	18,051,648	20,250,024	11,653,384	322,441	11,330,943
Calaveras	3,803,507	9,104,412	7,971,510	4,936,409	290,456	4,645,953
Colusa	12,233,657	9,838,095	10,585,475	11,486,277	9,310,102	2,176,175
Contra Costa	49,442,925	35,134,074	35,985,630	48,591,369	5,917,350	42,674,019
Del Norte	5,889,084	3,223,790	3,317,344	5,795,530	279,219	5,516,311
El Dorado	70,360,574	42,954,371	40,652,449	72,662,496	18,250,408	54,412,088
Fresno	35,915,216	49,412,428	42,204,476	43,123,168	3,950,260	39,172,908
Glenn	2,251,999	5,540,589	4,286,923	3,505,665	2,184,372	1,321,293
Humboldt	6,712,330	19,126,975	19,732,560	6,106,745	15,358	6,091,387
Imperial	9,234,950	22,543,898	19,895,615	11,883,233	1,229,612	10,653,621
Inyo	4,000,374	9,487,105	8,651,585	4,835,894	315,452	4,520,442
Kern	41,312,002	55,375,850	53,638,668	43,049,184	26,114,945	16,934,239
Kings	9,942,103	8,926,495	7,844,941	11,023,657	—	11,023,657
Lake	7,475,370	10,687,820	10,862,099	7,301,091	119,531	7,181,560
Lassen	5,410,598	5,408,554	5,062,574	5,756,578	551,850	5,204,728
Los Angeles	312,943,293	309,706,787	280,675,930	341,974,150	178,658,241	163,315,909
Madera	8,207,112	15,142,200	15,952,749	7,396,563	2,901,408	4,495,155
Marin	15,689,161	19,931,006	24,580,658	11,039,509	5,050,834	5,988,675
Mariposa	122,485	4,086,664	3,152,137	1,057,012	150,010	907,002
Mendocino	6,377,717	16,333,295	14,218,872	8,492,140	1,284,523	7,207,617
Merced	8,272,612	31,080,936	27,751,799	11,601,749	1,632,646	9,969,103
Modoc	12,323,169	5,048,798	4,510,195	12,861,772	433,789	12,427,983
Mono	509,593	5,901,880	5,600,498	810,975	509,409	301,566
Monterey	1,677,944	25,671,479	21,346,037	6,003,386	138,850	5,864,536
Napa	4,401,553	8,735,286	9,828,029	3,308,810	—	3,308,810
Nevada	5,322,839	10,647,756	9,673,714	6,296,881	5,332,217	964,664
Orange	68,085,810	90,904,134	94,656,527	64,333,417	64,333,417	—
Placer	20,146,177	54,170,670	49,098,533	25,218,314	7,456,757	17,761,557
Plumas	9,561,643	7,009,074	7,754,585	8,816,132	8,816,132	—
Riverside	111,629,814	128,460,025	146,699,520	93,390,319	93,390,319	—
Sacramento	20,533,046	81,319,943	79,124,910	22,728,079	3,202,850	19,525,229
San Benito	2,516,753	4,581,200	5,140,900	1,957,053	569,236	1,387,817
San Bernardino	88,184,548	98,294,445	103,346,995	83,131,998	11,144,814	71,987,184
San Diego	95,463,585	88,572,919	73,363,363	110,673,141	69,957,906	40,715,235
San Francisco	7,910,667	29,648,114	26,646,139	10,912,642	7,778,146	3,134,496
San Joaquin	47,400,637	41,848,981	37,805,924	51,443,694	17,811,416	33,632,278
San Luis Obispo	16,352,709	29,823,465	26,885,213	19,290,961	18,241,358	1,049,603
San Mateo	28,197,064	27,499,011	23,172,057	32,524,018	357,975	32,166,043
Santa Barbara	20,471,166	35,679,685	33,995,691	22,155,160	21,194,920	960,240
Santa Clara	56,305,407	57,613,474	56,940,220	56,978,661	1,206,049	55,772,612
Santa Cruz	2,560,101	21,773,772	18,198,779	6,135,094	6,135,094	—
Shasta	9,911,545	20,370,200	19,994,500	10,287,245	408,810	9,878,435
Sierra	121,274	5,416,076	5,090,196	447,154	447,154	—
Siskiyou	12,226,536	13,757,282	13,075,140	12,908,678	12,321,086	587,592
Solano	11,949,000	22,430,412	17,454,954	16,924,458	9,358,133	7,566,325
Sonoma	38,841,998	62,466,991	63,512,097	37,796,892	37,796,892	—
Stanislaus	16,887,066	35,343,742	31,893,550	20,337,258	15,716,242	4,621,016
Sutter	6,394,572	6,475,349	4,786,047	8,083,874	6,077,935	2,005,939
Tehama	4,372,596	11,192,541	10,270,561	5,294,576	1,613,328	3,681,248
Trinity	7,456,044	10,524,822	9,971,226	8,009,640	1,850,154	6,159,486
Tulare	18,105,684	41,422,834	32,167,216	27,361,302	434,843	26,926,459
Tuolumne	2,195,435	7,747,206	7,598,350	2,344,291	1,574,188	770,103
Ventura	33,653,621	29,197,958	28,380,761	34,470,818	34,470,818	—
Yolo	18,490,815	20,396,576	16,030,162	22,857,229	112,366	22,744,863
Yuba	1,331,923	12,311,068	9,777,470	3,865,521	101,350	3,764,171
Totals	$ 1,497,856,159	$ 1,907,285,635	$ 1,804,680,156	$ 1,600,461,638	$ 733,721,937	$ 866,739,701

Table 8. Counties

Analysis of Restricted Balances as of June 30, 2014

Fiscal Year 2013 - 14

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2014
Alameda	$ 68,756,310	$ —	$ —	$ —	$ 5,115,361	$ 73,871,671
Alpine	—	—	—	—	1,542,795	1,542,795
Amador	—	—	—	—	1,815,926	1,815,926
Butte	—	—	—	—	11,653,384	11,653,384
Calaveras	—	—	120,000	—	4,816,409	4,936,409
Colusa	709,880	—	—	—	10,776,397	11,486,277
Contra Costa	18,692,207	—	—	—	29,899,162	48,591,369
Del Norte	—	—	—	—	5,795,530	5,795,530
El Dorado	4,227,595	—	—	—	68,434,901	72,662,496
Fresno	35,380,164	—	644,019	—	7,098,985	43,123,168
Glenn	—	—	—	—	3,505,665	3,505,665
Humboldt	—	—	—	—	6,106,745	6,106,745
Imperial	—	—	—	47,411	11,835,822	11,883,233
Inyo	—	—	—	—	4,835,894	4,835,894
Kern	—	482,967	446,857	—	42,119,360	43,049,184
Kings	9,942,388	—	—	40,923	1,040,346	11,023,657
Lake	—	—	—	—	7,301,091	7,301,091
Lassen	—	—	—	—	5,756,578	5,756,578
Los Angeles	—	—	42,800	—	341,931,350	341,974,150
Madera	—	—	—	—	7,396,563	7,396,563
Marin	—	—	—	—	11,039,509	11,039,509
Mariposa	432,129	—	—	—	624,883	1,057,012
Mendocino	—	—	—	—	8,492,140	8,492,140
Merced	—	—	—	—	11,601,749	11,601,749
Modoc	3,052,556	—	—	—	9,809,216	12,861,772
Mono	—	—	—	—	810,975	810,975
Monterey	—	—	—	—	6,003,386	6,003,386
Napa	—	—	—	—	3,308,810	3,308,810
Nevada	—	—	—	—	6,296,881	6,296,881
Orange	8,146,011	—	—	—	56,187,406	64,333,417
Placer	3,702,775	—	—	—	21,515,539	25,218,314
Plumas	—	—	—	—	8,816,132	8,816,132
Riverside	—	—	39,986	—	93,350,333	93,390,319
Sacramento	22,728,079	—	—	—	—	22,728,079
San Benito	—	—	—	—	1,957,053	1,957,053
San Bernardino	81,440	—	—	—	83,050,558	83,131,998
San Diego	110,673,141	—	—	—	—	110,673,141
San Francisco	10,912,642	—	—	—	—	10,912,642
San Joaquin	—	—	26,395	1,202,201	50,215,098	51,443,694
San Luis Obispo	—	—	—	—	19,290,961	19,290,961
San Mateo	9,596,500	—	—	—	22,927,518	32,524,018
Santa Barbara	—	—	—	—	22,155,160	22,155,160
Santa Clara	—	—	—	—	56,978,661	56,978,661
Santa Cruz	—	—	—	347,204	5,787,890	6,135,094
Shasta	1,448,865	—	—	—	8,838,380	10,287,245
Sierra	—	—	—	—	447,154	447,154
Siskiyou	—	—	—	—	12,908,678	12,908,678
Solano	2,919,476	—	—	—	14,004,982	16,924,458
Sonoma	15,738,233	—	—	—	22,058,659	37,796,892
Stanislaus	8,068,106	—	—	—	12,269,152	20,337,258
Sutter	—	—	—	676,661	7,407,213	8,083,874
Tehama	2,620,824	—	—	—	2,673,752	5,294,576
Trinity	—	—	—	—	8,009,640	8,009,640
Tulare	1,948,329	—	—	—	25,412,973	27,361,302
Tuolumne	—	—	—	513	2,343,778	2,344,291
Ventura	9,470,735	—	—	18,651,569	6,348,514	34,470,818
Yolo	11,743,891	—	—	—	11,113,338	22,857,229
Yuba	—	—	—	—	3,865,521	3,865,521
Totals	$ 360,992,276	$ 482,967	$ 1,320,057	$ 20,966,482	$ 1,216,699,856	$ 1,600,461,638

Table 9. Counties

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$14,328,953	$283,466	$1,299,189	$4,644,493	$1,967,725	$1,547,659
Sec. 2104(b) S. & H. Code	—	118,286	69,722	84,726	235,021	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	12,700,364	103,850	542,079	2,252,798	726,652	576,665
Sec. 2105 S. & H. Code	7,403,523	151,107	578,842	2,090,859	881,075	690,783
Sec. 2106 S. & H. Code	385,208	22,259	176,383	399,424	284,494	104,137
Total Gas Tax Apportionments	34,831,193	678,968	2,666,890	9,473,105	4,094,967	2,920,939
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,022,586	266,354	196,812	1,393,587	459,814	736,094
Total Monies Made Available by State	35,853,779	945,322	2,863,702	10,866,692	4,554,781	3,657,033
Monies Made Available by Federal Government	4,570,865	226,529	759,530	5,022,263	2,535,129	2,804,229
Monies Made Available by Cities and Districts	1,472,131	92,041	—	—	103,754	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	682,493	1,244,857
Traffic Fines and Forfeitures	8,765	—	20,000	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	152,216	3,957	2,475	57,613	18,487	47,612
Other General Purpose Funds	—	—	—	—	504,285	—
Section 99234 P. U. Code	368,835	—	—	—	—	—
Section 99400(a) P. U. Code	—	5,000	—	1,739,195	253,155	154,092
Other Receipts from Local Sources	6,426,289	6,130	153,909	365,885	452,328	1,930,272
Total Monies Made Available from County and Local Sources	6,956,105	15,087	176,384	2,162,693	1,910,748	3,376,833
Grand Total Monies Made Available	$48,852,880	$1,278,979	$3,799,616	$18,051,648	$9,104,412	$9,838,095

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$11,151,998	$820,327	$4,156,182	$13,936,315	$1,875,150	$3,664,628
Sec. 2104(b) S. & H. Code	—	2,648	906,794	154,002	14,625	40,739
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	9,407,764	281,535	2,153,142	7,418,313	698,463	1,485,605
Sec. 2105 S. & H. Code	5,812,457	361,679	2,148,174	6,296,146	839,290	1,648,367
Sec. 2106 S. & H. Code	837,390	101,731	734,279	976,801	121,255	374,226
Total Gas Tax Apportionments	27,262,484	1,569,175	10,098,571	28,784,772	3,548,783	7,238,240
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	229,827	706,511	3,125,988	944,050	312,817	3,872,466
Total Monies Made Available by State	27,492,311	2,275,686	13,224,559	29,728,822	3,861,600	11,370,706
Monies Made Available by Federal Government	1,805,174	895,477	5,884,573	7,560,635	1,626,308	2,794,800
Monies Made Available by Cities and Districts	(1,813,847)	—	57,776	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	4,913,810	—	—	2,991,308
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	35,785	23,155	223,168	387,010	4,356	25,696
Other General Purpose Funds	—	—	2,186,493	—	—	—
Section 99234 P. U. Code	225,070	15,000	81,809	108,545	—	—
Section 99400(a) P. U. Code	—	—	—	3,761,729	—	—
Other Receipts from Local Sources	7,389,581	14,472	16,382,183	7,865,687	48,325	1,944,465
Total Monies Made Available from County and Local Sources	7,650,436	52,627	23,787,463	12,122,971	52,681	4,961,469
Grand Total Monies Made Available	$35,134,074	$3,223,790	$42,954,371	$49,412,428	$5,540,589	$19,126,975

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$6,213,407	$2,254,593	$13,254,373	$2,783,982	$1,980,972	$1,921,388
Sec. 2104(b) S. & H. Code	—	75,438	129,744	—	20,757	185,502
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,217,597	875,368	7,095,437	1,081,676	853,419	714,991
Sec. 2105 S. & H. Code	2,803,353	1,011,685	5,989,815	1,250,782	887,378	859,632
Sec. 2106 S. & H. Code	322,075	112,725	1,999,018	183,425	297,905	120,182
Total Gas Tax Apportionments	11,556,432	4,329,809	28,468,387	5,299,865	4,040,431	3,801,695
Traffic Congestion Relief	—	—	482,967	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	289,884	1,944,513	3,491,927	2,473,744	3,312,771	497,941
Total Monies Made Available by State	11,846,316	6,274,322	32,443,281	7,773,609	7,353,202	4,299,636
Monies Made Available by Federal Government	3,458,576	2,719,960	5,923,680	—	1,543,637	881,737
Monies Made Available by Cities and Districts	—	450,000	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	709,776	—
Traffic Fines and Forfeitures	—	—	—	398,576	—	—
Proceeds from Sale of Bonds for Road Purposes	2,823,573	—	602,751	—	—	—
Interest from Investment of Road Purpose Funds	47,608	6,017	172,308	49,531	32,525	2,274
Other General Purpose Funds	—	—	5,557,532	—	—	—
Section 99234 P. U. Code	—	—	529,209	—	—	—
Section 99400(a) P. U. Code	34,042	—	2,578,339	419,493	—	—
Other Receipts from Local Sources	4,333,783	36,806	7,568,750	285,286	1,048,680	224,907
Total Monies Made Available from County and Local Sources	7,239,006	42,823	17,008,889	1,152,886	1,790,981	227,181
Grand Total Monies Made Available	$22,543,898	$9,487,105	$55,375,850	$8,926,495	$10,687,820	$5,408,554

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$85,933,371	$4,014,435	$3,282,456	$1,279,963	$2,941,323	$5,252,283
Sec. 2104(b) S. & H. Code	273,099	22,761	—	60,933	39,358	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	75,627,307	1,404,839	2,392,449	465,192	1,122,945	2,093,793
Sec. 2105 S. & H. Code	44,532,243	1,806,814	1,547,167	569,837	1,321,854	2,368,042
Sec. 2106 S. & H. Code	2,342,624	402,213	284,383	126,531	365,994	476,367
Total Gas Tax Apportionments	208,758,209	7,651,062	7,525,360	2,502,456	5,801,894	10,190,485
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	460	—	—	—	—	—
Other State Aid	3,339,879	2,278,429	251,264	377,739	2,332,908	16,013,390
Total Monies Made Available by State	212,098,548	9,929,491	7,776,624	2,880,195	8,134,802	26,203,875
Monies Made Available by Federal Government	21,416,810	2,503,524	—	478,960	4,536,628	3,774,051
Monies Made Available by Cities and Districts	11,387,423	234,329	798,047	—	166,088	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	25,871,505	139,532	—	—	—	—
Traffic Fines and Forfeitures	—	—	—	120,028	52,461	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,000,376	13,841	9,643	276	19,080	45,994
Other General Purpose Funds	—	—	6,741,990	253,363	3,295,428	—
Section 99234 P. U. Code	926,252	—	—	—	—	—
Section 99400(a) P. U. Code	4,071,989	2,027,280	—	308,258	—	—
Other Receipts from Local Sources	31,933,884	294,203	4,604,702	45,584	128,808	1,057,016
Total Monies Made Available from County and Local Sources	64,804,006	2,474,856	11,356,335	727,509	3,495,777	1,103,010
Grand Total Monies Made Available	$309,706,787	$15,142,200	$19,931,006	$4,086,664	$16,333,295	$31,080,936

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$1,851,949	$1,376,563	$5,961,908	$2,275,104	$2,327,377	$28,049,272
Sec. 2104(b) S. & H. Code	68,543	250,561	—	—	217,588	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	739,265	530,749	3,588,323	1,402,423	1,266,669	25,845,696
Sec. 2105 S. & H. Code	828,636	613,579	2,688,217	1,019,413	1,043,722	14,942,001
Sec. 2106 S. & H. Code	57,852	29,107	767,763	301,981	292,405	550,412
Total Gas Tax Apportionments	3,546,245	2,800,559	13,024,716	5,008,671	5,151,351	69,387,636
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	518,620	2,132,569	2,281,551	495,039	1,542,123	5,745,287
Total Monies Made Available by State	4,064,865	4,933,128	15,306,267	5,935,710	6,693,474	75,132,923
Monies Made Available by Federal Government	888,966	330,445	4,146,848	1,007,527	1,750,796	946,004
Monies Made Available by Cities and Districts	—	12,545	595,905	229,758	104,924	8,368,563
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	25	41,550	—	500,000	374	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	49,391	(9,216)	6,089	13,040	43,542	275,724
Other General Purpose Funds	—	587,784	4,070,000	560,000	—	—
Section 99234 P. U. Code	—	—	62,917	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	66,541	—
Other Receipts from Local Sources	45,551	5,644	1,483,453	489,251	1,988,105	6,180,920
Total Monies Made Available from County and Local Sources	94,967	625,762	5,622,459	1,562,291	2,098,562	6,456,644
Grand Total Monies Made Available	$5,048,798	$5,901,880	$25,671,479	$8,735,286	$10,647,756	$90,904,134

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$5,978,393	$1,535,130	$23,004,298	$16,836,584	$1,292,682	$22,501,344
Sec. 2104(b) S. & H. Code	937,784	549,407	53,057	—	7	1,099,759
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,922,383	561,409	17,752,075	12,276,433	579,492	16,693,668
Sec. 2105 S. & H. Code	3,138,055	716,605	10,746,024	8,024,292	575,987	10,781,485
Sec. 2106 S. & H. Code	724,481	141,740	1,123,760	1,903,057	136,884	1,126,201
Total Gas Tax Apportionments	14,701,521	3,508,776	52,685,139	39,040,366	2,590,402	52,215,502
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	44	—	—
Other State Aid	6,063,576	750,085	7,350,105	16,317,854	509,698	5,696,772
Total Monies Made Available by State	20,765,097	4,258,861	60,035,244	55,358,264	3,100,100	57,912,274
Monies Made Available by Federal Government	16,677,269	2,547,335	26,698,456	3,756,363	1,399,203	8,796,960
Monies Made Available by Cities and Districts	2,647,337	—	12,737,381	217,307	42,633	8,544,773
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	596,910	—	—	—
Traffic Fines and Forfeitures	1,729	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	120,566	14,826	372,983	13,571	12,581	216,353
Other General Purpose Funds	3,770,896	—	—	—	—	4,700,429
Section 99234 P. U. Code	—	—	310,227	402,461	—	—
Section 99400(a) P. U. Code	1,663,518	—	—	—	—	1,924,893
Other Receipts from Local Sources	8,524,258	188,052	27,708,824	21,571,977	26,683	16,198,763
Total Monies Made Available from County and Local Sources	14,080,967	202,878	28,988,944	21,988,009	39,264	23,040,438
Grand Total Monies Made Available	$54,170,670	$7,009,074	$128,460,025	$81,319,943	$4,581,200	$98,294,445

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$32,329,134	$6,790,587	$9,140,445	$5,405,281	$7,946,519	$5,519,146
Sec. 2104(b) S. & H. Code	90,116	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	27,272,971	4,869,683	5,909,380	2,918,214	6,944,810	3,766,485
Sec. 2105 S. & H. Code	16,444,835	3,061,285	4,128,845	2,436,680	4,133,779	2,589,198
Sec. 2106 S. & H. Code	1,675,419	9,600	690,169	586,010	309,309	756,549
Total Gas Tax Apportionments	77,826,275	14,736,235	19,868,839	11,375,095	19,334,417	12,669,683
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	502,483	4,545	264,767	1,215,037	267,753	1,733,872
Total Monies Made Available by State	78,328,758	14,740,780	20,133,606	12,590,132	19,602,170	14,403,555
Monies Made Available by Federal Government	4,061,149	—	6,043,679	5,222,517	400,626	6,808,245
Monies Made Available by Cities and Districts	—	—	140,488	—	4,154,252	452,966
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	5,901,466	1,500,822	—	—
Traffic Fines and Forfeitures	—	24,500	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	339,585	45,704	100,311	28,147	162,507	66,733
Other General Purpose Funds	410,694	13,702,334	—	5,831,000	93,288	5,126,200
Section 99234 P. U. Code	—	—	93,978	106,536	—	105,607
Section 99400(a) P. U. Code	—	—	740,217	2,712,345	—	486,420
Other Receipts from Local Sources	5,432,733	1,134,796	8,695,236	1,831,966	3,086,168	8,229,959
Total Monies Made Available from County and Local Sources	6,183,012	14,907,334	15,531,208	12,010,816	3,341,963	14,014,919
Grand Total Monies Made Available	$88,572,919	$29,648,114	$41,848,981	$29,823,465	$27,499,011	$35,679,685

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$17,648,444	$3,671,319	$4,331,941	$749,027	$3,046,018	$5,047,993
Sec. 2104(b) S. & H. Code	3,920	—	229,043	146,422	430,721	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	15,559,496	2,468,991	2,137,860	293,897	1,122,685	3,786,633
Sec. 2105 S. & H. Code	8,977,417	1,781,732	1,949,121	329,796	1,368,286	2,274,949
Sec. 2106 S. & H. Code	278,794	598,732	380,515	31,509	187,946	177,776
Total Gas Tax Apportionments	42,468,071	8,581,584	9,028,480	1,552,316	6,159,726	11,287,351
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	271,690	1,962,363	1,970,943	3,400,194	1,797,133	115,514
Total Monies Made Available by State	42,739,761	10,543,947	10,999,423	4,952,510	7,956,859	11,402,865
Monies Made Available by Federal Government	5,983,157	4,216,040	6,367,032	385,628	4,985,325	7,610,547
Monies Made Available by Cities and Districts	5,729,273	3,858,485	—	—	—	229,424
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	596,462	—	—	—	976,362
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	208,795	16,064	27,891	—	48,918	52,161
Other General Purpose Funds	—	—	—	87,921	—	1,500,000
Section 99234 P. U. Code	102,285	—	—	—	—	—
Section 99400(a) P. U. Code	—	1,489	2,369,952	—	110,615	—
Other Receipts from Local Sources	2,850,203	2,541,285	605,902	(9,983)	655,565	659,053
Total Monies Made Available from County and Local Sources	3,161,283	3,155,300	3,003,745	77,938	815,098	3,187,576
Grand Total Monies Made Available	$57,613,474	$21,773,772	$20,370,200	$5,416,076	$13,757,282	$22,430,412

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	$7,664,460	$7,424,307	$2,329,087	$2,630,857	$1,426,340	$9,058,183
Sec. 2104(b) S. & H. Code	1,419	—	—	30,622	153,676	62,737
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	4,964,072	4,528,670	948,368	937,332	543,855	3,608,787
Sec. 2105 S. & H. Code	3,457,522	3,351,941	1,043,990	1,182,475	636,143	4,090,171
Sec. 2106 S. & H. Code	876,182	605,554	174,880	226,174	95,739	605,471
Total Gas Tax Apportionments	17,014,845	15,910,472	4,496,325	5,007,460	2,866,438	17,425,349
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	113,357	11,080,326	560,814	1,756,144	2,254,821	2,464,027
Total Monies Made Available by State	17,128,202	26,990,798	5,057,139	6,763,604	5,121,259	19,889,376
Monies Made Available by Federal Government	13,757,790	4,636,772	144,108	3,704,999	4,973,209	9,440,326
Monies Made Available by Cities and Districts	8,380,716	85,099	31,081	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	333,264	—	—	—
Traffic Fines and Forfeitures	322,085	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	186,414	174,469	61,953	14,509	17,142	134,169
Other General Purpose Funds	16,292,760	—	—	35,000	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	1,888,971	676,661	575,793	—	4,037,726
Other Receipts from Local Sources	6,399,024	1,567,633	171,143	98,636	413,212	7,921,237
Total Monies Made Available from County and Local Sources	23,200,283	3,631,073	1,243,021	723,938	430,354	12,093,132
Grand Total Monies Made Available	$62,466,991	$35,343,742	$6,475,349	$11,192,541	$10,524,822	$41,422,834

Table 9. Counties --- Continued

Detailed Statement of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	$1,859,374	$9,014,876	$3,260,831	$1,853,491	$451,926,895
Sec. 2104(b) S. & H. Code	198,526	4,252	—	37,684	6,999,999
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	751,075	7,586,130	1,828,886	675,889	322,874,997
Sec. 2105 S. & H. Code	831,823	4,691,157	1,465,064	829,876	220,025,005
Sec. 2106 S. & H. Code	294,165	585,890	150,338	239,564	28,242,957
Total Gas Tax Apportionments	3,934,963	21,925,020	6,705,119	3,640,734	1,030,569,853
Traffic Congestion Relief	—	—	—	—	482,967
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	692,504
Other State Aid	425,330	406,550	333,333	3,565,719	135,741,289
Total Monies Made Available by State	4,360,293	22,331,570	7,038,452	7,206,453	1,167,486,613
Monies Made Available by Federal Government	1,195,365	3,728,569	11,351,771	50,519	257,736,620
Monies Made Available by Cities and Districts	—	57,301	993,309	—	70,561,262
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes	—	—	—	—	46,458,567
Traffic Fines and Forfeitures	—	215,233	—	40,000	1,745,326
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	3,426,324
Interest from Investment of Road Purpose Funds	6,396	111,187	59,597	4,890	6,377,995
Other General Purpose Funds	750,000	—	—	—	76,057,397
Section 99234 P. U. Code	—	269,378	—	—	3,708,109
Section 99400(a) P. U. Code	421,389	1,436,822	879,561	829,400	36,174,885
Other Receipts from Local Sources	1,013,763	1,047,898	73,886	4,179,806	237,552,537
Total Monies Made Available from County and Local Sources	2,191,548	3,080,518	1,013,044	5,054,096	411,501,140
Grand Total Monies Made Available	$7,747,206	$29,197,958	$20,396,576	$12,311,068	$1,907,285,635

Table 10. Counties

Recapitulation of Monies Made Available for Road Purposes

Fiscal Year 2013 - 14

Counties	----------State of California--------		----Federal Government----		---------Local Sources-------		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	$ 35,853,779	73.39	$ 4,570,865	9.36	$ 8,428,236	17.25	$ 48,852,880
Alpine	945,322	73.91	226,529	17.71	107,128	8.38	1,278,979
Amador	2,863,702	75.37	759,530	19.99	176,384	4.64	3,799,616
Butte	10,866,692	60.20	5,022,263	27.82	2,162,693	11.98	18,051,648
Calaveras	4,554,781	50.02	2,535,129	27.85	2,014,502	22.13	9,104,412
Colusa	3,657,033	37.18	2,804,229	28.50	3,376,833	34.32	9,838,095
Contra Costa	27,492,311	78.25	1,805,174	5.14	5,836,589	16.61	35,134,074
Del Norte	2,275,686	70.59	895,477	27.78	52,627	1.63	3,223,790
El Dorado	13,224,559	30.79	5,884,573	13.70	23,845,239	55.51	42,954,371
Fresno	29,728,822	60.17	7,560,635	15.30	12,122,971	24.53	49,412,428
Glenn	3,861,600	69.70	1,626,308	29.35	52,681	0.95	5,540,589
Humboldt	11,370,706	59.45	2,794,800	14.61	4,961,469	25.94	19,126,975
Imperial	11,846,316	52.55	3,458,576	15.34	7,239,006	32.11	22,543,898
Inyo	6,274,322	66.14	2,719,960	28.67	492,823	5.19	9,487,105
Kern	32,443,281	58.58	5,923,680	10.70	17,008,889	30.72	55,375,850
Kings	7,773,609	87.08	—	—	1,152,886	12.92	8,926,495
Lake	7,353,202	68.80	1,543,637	14.44	1,790,981	16.76	10,687,820
Lassen	4,299,636	79.50	881,737	16.30	227,181	4.20	5,408,554
Los Angeles	212,098,548	68.48	21,416,810	6.92	76,191,429	24.60	309,706,787
Madera	9,929,491	65.58	2,503,524	16.53	2,709,185	17.89	15,142,200
Marin	7,776,624	39.02	—	—	12,154,382	60.98	19,931,006
Mariposa	2,880,195	70.48	478,960	11.72	727,509	17.80	4,086,664
Mendocino	8,134,802	49.80	4,536,628	27.78	3,661,865	22.42	16,333,295
Merced	26,203,875	84.31	3,774,051	12.14	1,103,010	3.55	31,080,936
Modoc	4,064,865	80.51	888,966	17.61	94,967	1.88	5,048,798
Mono	4,933,128	83.58	330,445	5.60	638,307	10.82	5,901,880
Monterey	15,306,267	59.63	4,146,848	16.15	6,218,364	24.22	25,671,479
Napa	5,935,710	67.95	1,007,527	11.53	1,792,049	20.52	8,735,286
Nevada	6,693,474	62.87	1,750,796	16.44	2,203,486	20.69	10,647,756
Orange	75,132,923	82.65	946,004	1.04	14,825,207	16.31	90,904,134
Placer	20,765,097	38.33	16,677,269	30.79	16,728,304	30.88	54,170,670
Plumas	4,258,861	60.77	2,547,335	36.34	202,878	2.89	7,009,074
Riverside	60,035,244	46.74	26,698,456	20.78	41,726,325	32.48	128,460,025
Sacramento	55,358,264	68.07	3,756,363	4.62	22,205,316	27.31	81,319,943
San Benito	3,100,100	67.67	1,399,203	30.54	81,897	1.79	4,581,200
San Bernardino	57,912,274	58.92	8,796,960	8.95	31,585,211	32.13	98,294,445
San Diego	78,328,758	88.43	4,061,149	4.59	6,183,012	6.98	88,572,919
San Francisco	14,740,780	49.72	—	—	14,907,334	50.28	29,648,114
San Joaquin	20,133,606	48.11	6,043,679	14.44	15,671,696	37.45	41,848,981
San Luis Obispo	12,590,132	42.22	5,222,517	17.51	12,010,816	40.27	29,823,465
San Mateo	19,602,170	71.28	400,626	1.46	7,496,215	27.26	27,499,011
Santa Barbara	14,403,555	40.37	6,808,245	19.08	14,467,885	40.55	35,679,685
Santa Clara	42,739,761	74.19	5,983,157	10.38	8,890,556	15.43	57,613,474
Santa Cruz	10,543,947	48.43	4,216,040	19.36	7,013,785	32.21	21,773,772
Shasta	10,999,423	53.99	6,367,032	31.26	3,003,745	14.75	20,370,200
Sierra	4,952,510	91.44	385,628	7.12	77,938	1.44	5,416,076
Siskiyou	7,956,859	57.84	4,985,325	36.24	815,098	5.92	13,757,282
Solano	11,402,865	50.84	7,610,547	33.93	3,417,000	15.23	22,430,412
Sonoma	17,128,202	27.42	13,757,790	22.02	31,580,999	50.56	62,466,991
Stanislaus	26,990,798	76.37	4,636,772	13.12	3,716,172	10.51	35,343,742
Sutter	5,057,139	78.09	144,108	2.23	1,274,102	19.68	6,475,349
Tehama	6,763,604	60.43	3,704,999	33.10	723,938	6.47	11,192,541
Trinity	5,121,259	48.66	4,973,209	47.25	430,354	4.09	10,524,822
Tulare	19,889,376	48.02	9,440,326	22.79	12,093,132	29.19	41,422,834
Tuolumne	4,360,293	56.28	1,195,365	15.43	2,191,548	28.29	7,747,206
Ventura	22,331,570	76.48	3,728,569	12.77	3,137,819	10.75	29,197,958
Yolo	7,038,452	34.50	11,351,771	55.66	2,006,353	9.84	20,396,576
Yuba	7,206,453	58.54	50,519	0.41	5,054,096	41.05	12,311,068
Totals	$ 1,167,486,613	61.21	$ 257,736,620	13.51	$ 482,062,402	25.28	$ 1,907,285,635

Table 11. Counties

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$1,500
Administrative Expenses	2,506,849	282,653	915,390	1,014,190	948,741	753,759
Undistributed Engineering	3,108,959	—	64,366	59,184	462,525	68,173
Total	5,615,808	282,653	979,756	1,073,374	1,411,266	823,432
Construction and Rights of Way						
New Road Construction	206,559	—	—	673	—	473,319
Road Reconstruction	13,521,952	96,979	1,242,235	7,655,487	460,468	5,460,988
Signals, Safety Devices, and Road Lights	1,888,545	—	—	163,601	—	—
Pedestrian Ways and Bikepaths	2,313,947	—	—	404,258	—	—
Storm Drains	232,180	—	—	52,708	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	18,163,183	96,979	1,242,235	8,276,727	460,468	5,934,307
Rights of Way	25,255	—	38,634	257,921	—	33
Total Construction and Rights of Way	18,188,438	96,979	1,280,869	8,534,648	460,468	5,934,340
Maintenance						
Road Lights and Traffic Signals	1,387,983	—	165,155	51,487	70,449	52,311
Patching	2,038,613	142,613	307,731	856,790	845,275	670,427
Overlay and Sealing	820,755	17,864	61,023	3,056,059	33,471	387,603
Snow Removal	—	200,284	73,817	86,324	164,574	17,094
Storm Damage	308,348	—	8,696	48,099	12,374	4,426
Other Road Purpose Maintenance	9,694,502	451,167	1,409,694	5,050,658	5,087,042	2,694,924
Total Maintenance	14,250,201	811,928	2,026,116	9,149,417	6,213,185	3,826,785
Acquisition of Equipment	588,663	—	—	393,446	—	16,187
Acquisition of Plant	33,977	—	—	1,387,551	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	38,677,087	1,191,560	4,286,741	20,538,436	8,084,919	10,600,744
Net Reimbursable Work	(612,548)	—	85,077	(288,412)	17,818	(15,269)
Fund Adjustments	(11,838)	—	—	—	(131,227)	—
Grand Total Expenditures	$38,052,701	$1,191,560	$4,371,818	$20,250,024	$7,971,510	$10,585,475
Recapitulation of Expenditures by Source						
Highway Users Tax	$15,358,714	$678,968	$2,666,890	$9,473,105	$4,094,967	$2,541,216
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	368,835	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	5,000	—	1,739,195	253,155	154,092
All Other Sources:						
Non-Discretionary	22,325,152	507,592	1,684,928	9,037,724	3,119,103	3,790,682
Discretionary	—	—	20,000	—	504,285	4,099,485
Grand Total Expenditures	$38,052,701	$1,191,560	$4,371,818	$20,250,024	$7,971,510	$10,585,475

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$1,500	$—	$—	$—	$—
Administrative Expenses	1,408,215	541,938	1,529,653	5,556,047	380,241	1,775,045
Undistributed Engineering	6,758,011	3,708	1,452,769	3,882,253	90,191	895,861
Total	8,166,226	547,146	2,982,422	9,438,300	470,432	2,670,906
Construction and Rights of Way						
New Road Construction	511,409	—	8,136,577	—	219,662	—
Road Reconstruction	2,730,303	850,086	4,947,510	12,742,973	399,626	5,317,812
Signals, Safety Devices, and Road Lights	281,516	—	354,042	1,815,368	—	26,551
Pedestrian Ways and Bikepaths	2,694,098	15,000	177,431	58,140	266,365	570,729
Storm Drains	—	—	1,391,113	5,072	662,035	8,728
Storm Damage	7,290	—	—	—	—	1,687,737
Total Construction	6,224,616	865,086	15,006,673	14,621,553	1,547,688	7,611,557
Rights of Way	2,775,234	—	723,751	588,134	—	—
Total Construction and Rights of Way	8,999,850	865,086	15,730,424	15,209,687	1,547,688	7,611,557
Maintenance						
Road Lights and Traffic Signals	687,280	17,408	441,820	168,229	8,628	34,388
Patching	3,479,046	60,572	3,054,550	5,931,759	119,625	790,485
Overlay and Sealing	6,078,532	—	2,271,869	1,358,294	16,234	1,127,218
Snow Removal	—	17,164	1,208,827	275,544	10,252	134,531
Storm Damage	4,815	592	—	197,924	5,988	374,952
Other Road Purpose Maintenance	8,204,325	1,650,795	5,403,377	9,710,317	1,799,133	6,925,098
Total Maintenance	18,453,998	1,746,531	12,380,443	17,642,067	1,959,860	9,386,672
Acquisition of Equipment	365,556	169,551	559,557	5,565	305,780	117,349
Acquisition of Plant	—	—	4,635	—	—	—
Aid to Other Governmental Agencies	—	—	9,098,797	—	—	—
Total Road Purpose Expenditures	35,985,630	3,328,314	40,756,278	42,295,619	4,283,760	19,786,484
Net Reimbursable Work	—	(10,970)	(151,640)	(91,143)	3,163	(53,924)
Fund Adjustments	—	—	47,811	—	—	—
Grand Total Expenditures	$35,985,630	$3,317,344	$40,652,449	$42,204,476	$4,286,923	$19,732,560
Recapitulation of Expenditures by Source						
Highway Users Tax	$24,737,164	$1,569,175	$9,206,568	$14,784,716	$3,548,783	$7,238,240
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	225,070	15,000	81,809	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	3,761,729	—	—
All Other Sources:						
Non-Discretionary	9,615,181	1,733,169	27,039,956	23,658,031	738,140	12,494,320
Discretionary	1,408,215	—	4,324,116	—	—	—
Grand Total Expenditures	$35,985,630	$3,317,344	$40,652,449	$42,204,476	$4,286,923	$19,732,560

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$1,800
Administrative Expenses	1,407,402	936,593	2,384,691	260,733	448,790	560,199
Undistributed Engineering	1,324,161	504,437	—	20,004	10,250	124,910
Total	2,731,563	1,441,030	2,384,691	280,737	459,040	686,909
Construction and Rights of Way						
New Road Construction	—	—	9,070,626	—	—	163,673
Road Reconstruction	7,668,061	2,222,492	12,236,963	348,385	5,394,686	2,159,012
Signals, Safety Devices, and Road Lights	322,335	—	1,532,247	—	27,039	—
Pedestrian Ways and Bikepaths	575,243	52,224	1,360,141	178,933	25,050	—
Storm Drains	741	—	—	—	—	—
Storm Damage	562,142	—	—	—	—	—
Total Construction	9,128,522	2,274,716	24,199,977	527,318	5,446,775	2,322,685
Rights of Way	—	—	509,709	3,700	35,224	4,229
Total Construction and Rights of Way	9,128,522	2,274,716	24,709,686	531,018	5,481,999	2,326,914
Maintenance						
Road Lights and Traffic Signals	61,068	10,090	1,027,066	125,212	—	223,318
Patching	1,465,593	169,740	6,162,643	1,712,514	473,717	190,519
Overlay and Sealing	60,636	377,268	6,755,054	3,235,765	2,285,832	251,965
Snow Removal	—	94,150	278,170	—	19,854	130,689
Storm Damage	268,240	1,943,196	104,327	—	—	12,590
Other Road Purpose Maintenance	5,465,348	1,772,318	11,088,168	1,960,530	2,146,653	1,062,762
Total Maintenance	7,320,885	4,366,762	25,415,428	7,034,021	4,926,056	1,871,843
Acquisition of Equipment	945,390	562,566	1,128,863	—	—	175,835
Acquisition of Plant	—	—	—	—	—	4,465
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	20,126,360	8,645,074	53,638,668	7,845,776	10,867,095	5,065,966
Net Reimbursable Work	(27,154)	6,511	—	—	(4,996)	(3,392)
Fund Adjustments	(203,591)	—	—	(835)	—	—
Grand Total Expenditures	$19,895,615	$8,651,585	$53,638,668	$7,844,941	$10,862,099	$5,062,574
Recapitulation of Expenditures by Source						
Highway Users Tax	$11,556,432	$4,329,809	$28,468,387	$5,073,806	$4,040,431	$3,801,695
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	82,352	—	—	—
Per Sec. 99400(a), P. U. Code	34,042	—	2,578,339	378,570	—	—
All Other Sources:						
Non-Discretionary	8,305,141	4,321,776	10,079,641	1,787,997	6,821,668	1,260,879
Discretionary	—	—	12,429,949	604,568	—	—
Grand Total Expenditures	$19,895,615	$8,651,585	$53,638,668	$7,844,941	$10,862,099	$5,062,574

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	20,305,794	934,846	1,340,926	325,188	1,616,235	1,248,523
Undistributed Engineering	17,394,500	959,431	69,795	6,124	461,911	659,492
Total	37,700,294	1,894,277	1,410,721	331,312	2,078,146	1,908,015
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	16,919,470
Road Reconstruction	82,046,793	7,116,961	17,834,542	171,552	4,641,131	942,411
Signals, Safety Devices, and Road Lights	6,048,114	—	—	—	—	245,661
Pedestrian Ways and Bikepaths	3,413,301	125,815	—	—	181,599	636,655
Storm Drains	113,786	—	—	—	242,613	—
Storm Damage	3,655,577	—	—	—	780,584	—
Total Construction	95,277,571	7,242,776	17,834,542	171,552	5,845,927	18,744,197
Rights of Way	2,482,004	3,753	—	—	83,354	807,073
Total Construction and Rights of Way	97,759,575	7,246,529	17,834,542	171,552	5,929,281	19,551,270
Maintenance						
Road Lights and Traffic Signals	29,905,065	55,643	18,886	—	35,737	2,137
Patching	13,256,884	1,890,851	1,188,629	449,547	1,054,854	162,740
Overlay and Sealing	—	7,222	109,524	149,929	863,933	231,183
Snow Removal	464,074	44,438	—	190,625	140,297	—
Storm Damage	4,312,753	7,738	454,639	74,015	289,027	—
Other Road Purpose Maintenance	82,978,596	4,505,513	3,369,183	1,747,153	3,028,346	5,571,692
Total Maintenance	130,917,372	6,511,405	5,140,861	2,611,269	5,412,194	5,967,752
Acquisition of Equipment	540,735	525,883	51,307	—	792,336	269,081
Acquisition of Plant	966,845	—	—	—	45,361	—
Aid to Other Governmental Agencies	1,019,425	—	—	—	—	—
Total Road Purpose Expenditures	268,904,246	16,178,094	24,437,431	3,114,133	14,257,318	27,696,118
Net Reimbursable Work	3,187,736	(226,679)	102,057	38,004	(38,446)	55,681
Fund Adjustments	8,583,948	1,334	41,170	—	—	—
Grand Total Expenditures	$280,675,930	$15,952,749	$24,580,658	$3,152,137	$14,218,872	$27,751,799
Recapitulation of Expenditures by Source						
Highway Users Tax	$208,758,209	$7,651,062	$7,525,360	$2,070,327	$5,801,894	$10,781,824
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,264,348	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	4,071,989	2,027,280	—	308,258	—	—
All Other Sources:						
Non-Discretionary	66,581,384	6,274,407	10,313,308	400,161	5,069,089	16,969,975
Discretionary	—	—	6,741,990	373,391	3,347,889	—
Grand Total Expenditures	$280,675,930	$15,952,749	$24,580,658	$3,152,137	$14,218,872	$27,751,799

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$2,400	$—	$—	$—	$—	$—
Administrative Expenses	345,618	827,788	1,029,022	1,019,551	553,662	19,421,732
Undistributed Engineering	285,838	—	2,040,252	112,929	725,499	5,300,897
Total	633,856	827,788	3,069,274	1,132,480	1,279,161	24,722,629
Construction and Rights of Way						
New Road Construction	—	—	—	1,884,672	—	9,212,945
Road Reconstruction	182,538	2,228,799	5,023,879	628,096	1,771,295	29,248,667
Signals, Safety Devices, and Road Lights	—	—	92,271	241,276	351,941	112,480
Pedestrian Ways and Bikepaths	—	—	596,207	—	221,637	143,794
Storm Drains	—	—	40,207	—	—	8,744,589
Storm Damage	—	—	548,129	—	—	—
Total Construction	182,538	2,228,799	6,300,693	2,754,044	2,344,873	47,462,475
Rights of Way	—	—	56,169	430,341	—	138,624
Total Construction and Rights of Way	182,538	2,228,799	6,356,862	3,184,385	2,344,873	47,601,099
Maintenance						
Road Lights and Traffic Signals	—	35,284	72,215	30,296	39,327	610,611
Patching	644,740	420,473	1,647,522	1,001,185	64,194	282,538
Overlay and Sealing	380,576	8,705	1,290,043	163,542	3,006,922	11,938,445
Snow Removal	70,873	347,438	—	1,924	463,713	—
Storm Damage	—	39,855	2,763	267,620	47,671	131,107
Other Road Purpose Maintenance	1,368,197	1,830,533	8,813,022	3,627,753	2,604,093	9,110,144
Total Maintenance	2,464,386	2,682,288	11,825,565	5,092,320	6,225,920	22,072,845
Acquisition of Equipment	880,041	—	39,206	39,858	17,268	362,872
Acquisition of Plant	355,184	—	4,273	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	4,516,005	5,738,875	21,295,180	9,449,043	9,867,222	94,759,445
Net Reimbursable Work	(5,810)	(138,377)	50,380	3,498	(193,508)	—
Fund Adjustments	—	—	477	375,488	—	(102,918)
Grand Total Expenditures	$4,510,195	$5,600,498	$21,346,037	$9,828,029	$9,673,714	$94,656,527
Recapitulation of Expenditures by Source						
Highway Users Tax	$3,546,245	$2,800,559	$13,024,716	$5,008,671	$5,151,351	$61,241,625
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	178,678	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	66,541	—
All Other Sources:						
Non-Discretionary	963,950	2,170,605	4,072,643	3,327,358	2,850,637	33,414,902
Discretionary	—	629,334	4,070,000	1,492,000	1,605,185	—
Grand Total Expenditures	$4,510,195	$5,600,498	$21,346,037	$9,828,029	$9,673,714	$94,656,527

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	1,296,803	700,197	1,230,908	2,374,951	598,762	14,203,639
Undistributed Engineering	1,672,669	113,851	12,833,087	7,502,216	108,366	3,594,425
Total	2,969,472	814,048	14,063,995	9,877,167	707,128	17,798,064
Construction and Rights of Way						
New Road Construction	645,464	958,782	18,918,796	8,825,874	—	11,499,327
Road Reconstruction	20,163,244	164,850	64,319,807	25,345,901	2,317,958	29,142,770
Signals, Safety Devices, and Road Lights	303,201	—	5,302,823	1,211,165	297,377	1,876,405
Pedestrian Ways and Bikepaths	821,116	54,551	1,655,458	1,452,027	—	1,255,975
Storm Drains	10,730,619	—	7,358	—	—	1,901,954
Storm Damage	—	—	—	—	—	—
Total Construction	32,663,644	1,178,183	90,204,242	36,834,967	2,615,335	45,676,431
Rights of Way	—	215,212	6,553,473	—	252,772	3,849,027
Total Construction and Rights of Way	32,663,644	1,393,395	96,757,715	36,834,967	2,868,107	49,525,458
Maintenance						
Road Lights and Traffic Signals	1,999,161	—	1,399,689	4,680,136	23,297	4,051,645
Patching	2,461,662	726,104	1,012,469	13,736,103	452,393	4,803,405
Overlay and Sealing	36,137	23,415	8,612,542	244,645	7,215	9,704,656
Snow Removal	1,376,170	583,645	—	—	1,508	1,163,724
Storm Damage	182,334	3,810	839,713	—	31	4,273,753
Other Road Purpose Maintenance	7,036,736	3,600,013	21,276,238	13,751,892	830,994	10,509,014
Total Maintenance	13,092,200	4,936,987	33,140,651	32,412,776	1,315,438	34,506,197
Acquisition of Equipment	233,842	512,185	526,654	—	52,781	239,167
Acquisition of Plant	—	68,394	1,370,136	—	—	313,395
Aid to Other Governmental Agencies	—	—	—	—	—	340
Total Road Purpose Expenditures	48,959,158	7,725,009	145,859,151	79,124,910	4,943,454	102,382,621
Net Reimbursable Work	139,375	29,576	(647,103)	—	197,446	(155,099)
Fund Adjustments	—	—	1,487,472	—	—	1,119,473
Grand Total Expenditures	$49,098,533	$7,754,585	$146,699,520	$79,124,910	$5,140,900	$103,346,995
Recapitulation of Expenditures by Source						
Highway Users Tax	$10,998,746	$3,508,776	$52,685,139	$36,845,333	$2,590,402	$52,738,114
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	310,000	402,461	—	—
Per Sec. 99400(a), P. U. Code	1,663,518	—	—	—	—	1,924,893
All Other Sources:						
Non-Discretionary	32,663,644	4,245,809	93,704,381	41,877,116	2,550,498	43,983,559
Discretionary	3,772,625	—	—	—	—	4,700,429
Grand Total Expenditures	$49,098,533	$7,754,585	$146,699,520	$79,124,910	$5,140,900	$103,346,995

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	9,674,476	9,600	2,798,728	1,859,611	1,079,496	2,584,071
Undistributed Engineering	909,552	1,197,761	566,856	2,234,049	1,655,567	74,525
Total	10,584,028	1,207,361	3,365,584	4,093,660	2,735,063	2,658,596
Construction and Rights of Way						
New Road Construction	1,204,438	—	233,592	764,095	911,394	585,145
Road Reconstruction	16,070,543	4,385,340	18,681,017	7,033,930	1,605,613	6,815,644
Signals, Safety Devices, and Road Lights	205,610	—	2,918,766	19,956	4,277,771	731
Pedestrian Ways and Bikepaths	—	—	—	492,988	124,652	433,178
Storm Drains	1,968,506	—	—	111,061	—	—
Storm Damage	—	—	—	—	578,557	341,479
Total Construction	19,449,097	4,385,340	21,833,375	8,422,030	7,497,987	8,176,177
Rights of Way	1,315,433	—	272,859	—	—	—
Total Construction and Rights of Way	20,764,530	4,385,340	22,106,234	8,422,030	7,497,987	8,176,177
Maintenance						
Road Lights and Traffic Signals	1,136,558	—	208,797	159,296	—	447,553
Patching	3,827,495	—	2,814,604	2,588,993	91,738	1,871,670
Overlay and Sealing	2,618,711	—	2,252,436	4,590,792	4,028,815	15,907,814
Snow Removal	37,620	—	—	—	—	—
Storm Damage	433,370	5,080	—	119,168	9,925	22,811
Other Road Purpose Maintenance	34,334,276	18,519,927	6,493,433	6,182,661	8,177,907	3,822,171
Total Maintenance	42,388,030	18,525,007	11,769,270	13,640,910	12,308,385	22,072,019
Acquisition of Equipment	58,286	1,689,558	413,801	—	95,390	831,679
Acquisition of Plant	—	—	—	—	271	—
Aid to Other Governmental Agencies	—	—	—	277,801	327,622	252,464
Total Road Purpose Expenditures	73,794,874	25,807,266	37,654,889	26,434,401	22,964,718	33,990,935
Net Reimbursable Work	(431,511)	—	151,035	—	202,423	15,759
Fund Adjustments	—	838,873	—	450,812	4,916	(11,003)
Grand Total Expenditures	$73,363,363	$26,646,139	$37,805,924	$26,885,213	$23,172,057	$33,995,691
Recapitulation of Expenditures by Source						
Highway Users Tax	$58,893,123	$11,453,218	$21,452,511	$11,375,095	$19,172,955	$12,669,683
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	196,886	106,536	—	105,607
Per Sec. 99400(a), P. U. Code	—	—	182,554	2,712,345	—	486,420
All Other Sources:						
Non-Discretionary	14,470,240	1,490,586	15,973,973	7,043,102	3,905,814	15,607,781
Discretionary	—	13,702,335	—	5,648,135	93,288	5,126,200
Grand Total Expenditures	$73,363,363	$26,646,139	$37,805,924	$26,885,213	$23,172,057	$33,995,691

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$—	$—	$—
Administrative Expenses	3,023,003	110,246	1,637,439	600,234	368,736	1,383,023
Undistributed Engineering	4,571,127	456,205	801,478	—	330,042	838,262
Total	7,594,130	566,451	2,438,917	600,234	698,778	2,221,285
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	—
Road Reconstruction	13,421,250	1,377,610	5,769,920	3,193,766	4,259,533	8,877,131
Signals, Safety Devices, and Road Lights	1,069,393	1,275,874	—	—	—	—
Pedestrian Ways and Bikepaths	1,395,723	756,174	2,130,483	—	—	167,815
Storm Drains	3,935,051	170,269	—	—	—	—
Storm Damage	9,378	3,706,964	—	—	—	—
Total Construction	19,830,795	7,286,891	7,900,403	3,193,766	4,259,533	9,044,946
Rights of Way	—	10,093	69,378	—	—	42,133
Total Construction and Rights of Way	19,830,795	7,296,984	7,969,781	3,193,766	4,259,533	9,087,079
Maintenance						
Road Lights and Traffic Signals	1,976,435	923,794	27,578	—	3,870	—
Patching	1,641,667	950,745	1,320,509	64,036	1,712,600	526,238
Overlay and Sealing	896,556	339,536	25,137	—	1,329,411	1,463,027
Snow Removal	18,295	—	195,748	122,206	476,659	—
Storm Damage	—	380,486	288,272	121,544	23,341	—
Other Road Purpose Maintenance	23,763,270	7,375,659	6,171,233	835,540	4,452,672	3,249,484
Total Maintenance	28,296,223	9,970,220	8,028,477	1,143,326	7,998,553	5,238,749
Acquisition of Equipment	1,219,072	—	1,387,355	91,014	105,944	572,421
Acquisition of Plant	—	—	212,082	73,129	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	56,940,220	17,833,655	20,036,612	5,101,469	13,062,808	17,119,534
Net Reimbursable Work	—	—	—	(11,273)	12,332	156,535
Fund Adjustments	—	365,124	(42,112)	—	—	178,885
Grand Total Expenditures	$56,940,220	$18,198,779	$19,994,500	$5,090,196	$13,075,140	$17,454,954
Recapitulation of Expenditures by Source						
Highway Users Tax	$42,468,071	$8,581,584	$9,392,941	$1,552,316	$6,159,726	$8,367,875
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	102,285	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	144,057	2,369,952	—	110,615	—
All Other Sources:						
Non-Discretionary	14,090,499	9,473,138	8,231,607	3,449,959	6,804,799	7,587,079
Discretionary	279,365	—	—	87,921	—	1,500,000
Grand Total Expenditures	$56,940,220	$18,198,779	$19,994,500	$5,090,196	$13,075,140	$17,454,954

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	$—	$—	$—	$1,500	$1,500	$—
Administrative Expenses	2,704,177	2,153,755	343,448	846,995	994,104	3,040,606
Undistributed Engineering	1,779,844	1,639,491	291,727	324,160	63,212	1,635,065
Total	4,484,021	3,793,246	635,175	1,172,655	1,058,816	4,675,671
Construction and Rights of Way						
New Road Construction	7,799,344	1,054,981	—	—	—	—
Road Reconstruction	11,824,077	14,857,446	177,813	4,215,427	3,766,291	15,210,415
Signals, Safety Devices, and Road Lights	2,365,706	1,900,108	—	—	14,251	—
Pedestrian Ways and Bikepaths	279,952	(664)	—	4	53,181	—
Storm Drains	1,906	—	—	—	163,474	—
Storm Damage	4,598	—	—	—	3,802	—
Total Construction	22,275,583	17,811,871	177,813	4,215,431	4,000,999	15,210,415
Rights of Way	123,279	1,231,902	—	14,100	1,034,409	6,378
Total Construction and Rights of Way	22,398,862	19,043,773	177,813	4,229,531	5,035,408	15,216,793
Maintenance						
Road Lights and Traffic Signals	532,710	156,864	38,709	32,148	—	218,260
Patching	2,348,923	2,046,049	—	854,856	258,187	3,140,933
Overlay and Sealing	10,106,656	1,829,199	32,405	42,939	265,223	5,062,681
Snow Removal	1,393	—	—	25,895	192,877	92,946
Storm Damage	391,771	52,911	—	33,493	2,960	177,059
Other Road Purpose Maintenance	11,963,591	4,729,506	3,472,205	3,395,689	2,088,951	3,271,381
Total Maintenance	25,345,044	8,814,529	3,543,319	4,385,020	2,808,198	11,963,260
Acquisition of Equipment	—	—	335,858	534,995	632,819	1,688,433
Acquisition of Plant	—	258,316	—	—	30,458	—
Aid to Other Governmental Agencies	11,216,492	—	—	—	—	—
Total Road Purpose Expenditures	63,444,419	31,909,864	4,692,165	10,322,201	9,565,699	33,544,157
Net Reimbursable Work	4,068	(16,314)	38,293	(51,640)	25,216	(21,781)
Fund Adjustments	63,610	—	55,589	—	380,311	(1,355,160)
Grand Total Expenditures	$63,512,097	$31,893,550	$4,786,047	$10,270,561	$9,971,226	$32,167,216
Recapitulation of Expenditures by Source						
Highway Users Tax	$13,836,396	$7,842,366	$4,496,325	$6,459,631	$2,866,438	$17,425,349
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	183,639	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	4,581,106	—	575,793	—	4,037,726
All Other Sources:						
Non-Discretionary	35,830,186	19,286,439	289,722	3,200,137	7,104,788	10,704,141
Discretionary	13,845,515	—	—	35,000	—	—
Grand Total Expenditures	$63,512,097	$31,893,550	$4,786,047	$10,270,561	$9,971,226	$32,167,216

Table 11. Counties --- Continued

Statement of Expenditures for Road Purposes

Fiscal Year 2013 - 14

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	$—	$—	$—	$—	$10,200
Administrative Expenses	978,406	3,428,068	1,247,155	314,356	134,165,007
Undistributed Engineering	730,714	1,501,856	179,129	241,286	94,692,952
Total	1,709,120	4,929,924	1,426,284	555,642	228,868,159
Construction and Rights of Way					
New Road Construction	866,059	324,065	2,158,722	769,399	104,319,062
Road Reconstruction	581,341	6,034,494	9,189,862	4,197,356	540,293,031
Signals, Safety Devices, and Road Lights	114,268	190,517	—	6,590	36,853,499
Pedestrian Ways and Bikepaths	65,267	5,698,561	—	811,743	31,658,751
Storm Drains	—	53,326	—	111,857	30,649,153
Storm Damage	—	38,065	—	—	11,924,302
Total Construction	1,626,935	12,339,028	11,348,584	5,896,945	755,697,798
Rights of Way	134,555	49,050	15,430	248,081	24,400,706
Total Construction and Rights of Way	1,761,490	12,388,078	11,364,014	6,145,026	780,098,504
Maintenance					
Road Lights and Traffic Signals	50,089	—	14,638	70,048	53,488,368
Patching	925,748	1,118,474	1,310,056	697,950	103,839,976
Overlay and Sealing	81,269	413,394	—	31,164	116,291,241
Snow Removal	326,973	8,789	—	53,125	9,112,229
Storm Damage	37,364	184,757	—	74,181	16,579,889
Other Road Purpose Maintenance	2,136,639	9,111,832	2,199,812	2,102,390	434,986,152
Total Maintenance	3,558,082	10,837,246	3,524,506	3,028,858	734,297,855
Acquisition of Equipment	12,500	—	244,164	413,724	20,744,537
Acquisition of Plant	—	—	—	67,293	5,195,765
Aid to Other Governmental Agencies	552,674	—	—	—	22,745,615
Total Road Purpose Expenditures	7,593,866	28,155,248	16,558,968	10,210,543	1,791,950,435
Net Reimbursable Work	1,473	—	115,196	(64,089)	1,377,574
Fund Adjustments	3,011	225,513	(644,002)	(368,984)	11,352,147
Grand Total Expenditures	$7,598,350	$28,380,761	$16,030,162	$9,777,470	$1,804,680,156
Recapitulation of Expenditures by Source					
Highway Users Tax	$3,934,963	$12,832,334	$4,315,393	$3,640,734	$935,086,446
Traffic Congestion Relief	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	269,378	—	—	3,892,884
Per Sec. 99400(a), P. U. Code	421,389	—	879,561	829,400	36,297,519
All Other Sources:					
Non-Discretionary	1,922,984	15,063,816	10,835,208	5,267,336	737,387,840
Discretionary	1,319,014	215,233	—	40,000	92,015,467
Grand Total Expenditures	$7,598,350	$28,380,761	$16,030,162	$9,777,470	$1,804,680,156

Table 12. Counties

Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$1,500
Administrative Expenses						
Force Account	2,505,705	278,698	914,840	1,011,729	900,302	753,759
Government Contract	—	—	—	—	—	—
Private Contract	1,144	3,955	550	2,461	48,439	—
Undistributed Engineering						
Force Account	1,512,738	—	62,363	58,701	462,525	68,173
Government Contract	—	—	1,274	—	—	—
Private Contract	1,596,221	—	729	483	—	—
Total Undistributed Engineering and Administration	5,615,808	282,653	979,756	1,073,374	1,411,266	823,432
Construction and Rights of Way						
New Road Construction						
Force Account	61,192	—	—	673	—	137,140
Government Contract	—	—	—	—	—	—
Private Contract	145,367	—	—	—	—	336,179
Road Reconstruction						
Force Account	1,518,904	—	365,990	872,979	280,330	400,854
Government Contract	—	—	4,334	1,435	—	—
Private Contract	12,003,048	96,979	871,911	6,781,073	180,138	5,060,134
Signals, Safety Devices, and Road Lights						
Force Account	495,186	—	—	150,445	—	—
Government Contract	—	—	—	50	—	—
Private Contract	1,393,359	—	—	13,106	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,412,402	—	—	360,988	—	—
Government Contract	—	—	—	2,181	—	—
Private Contract	901,545	—	—	41,089	—	—
Storm Drains						
Force Account	39,942	—	—	52,708	—	—
Government Contract	—	—	—	—	—	—
Private Contract	192,238	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,163,183	96,979	1,242,235	8,276,727	460,468	5,934,307
Rights of Way	25,255	—	38,634	257,921	—	33
Total Construction and Rights of Way	18,188,438	96,979	1,280,869	8,534,648	460,468	5,934,340
Maintenance						
Road Lights and Traffic Signals						
Force Account	779,684	—	101,873	11,385	70,449	52,311
Government Contract	—	—	1,365	26,902	—	—
Private Contract	608,299	—	61,917	13,200	—	—
Patching						
Force Account	1,742,868	142,613	306,274	534,456	845,275	670,427
Government Contract	—	—	—	—	—	—
Private Contract	295,745	—	1,457	322,334	—	—
Overlay and Sealing						
Force Account	196,796	17,864	61,023	1,012,918	33,471	42,057
Government Contract	—	—	—	1,628	—	—
Private Contract	623,959	—	—	2,041,513	—	345,546
Snow Removal						
Force Account	—	141,900	73,817	75,440	164,574	17,094
Government Contract	—	—	—	—	—	—
Private Contract	—	58,384	—	10,884	—	—
Storm Damage						
Force Account	254,667	—	8,696	47,763	12,374	4,426
Government Contract	—	—	—	—	—	—
Private Contract	53,681	—	—	336	—	—
Other Road Purpose Maintenance						
Force Account	8,072,215	451,167	1,389,901	4,676,228	2,036,607	1,949,509
Government Contract	—	—	1,345	95,181	—	—
Private Contract	1,622,287	—	18,448	279,249	3,050,435	745,415
Total Maintenance	14,250,201	811,928	2,026,116	9,149,417	6,213,185	3,826,785
Total Undistributed Engineering, Construction & Maintenance Expenditures	$38,054,447	$1,191,560	$4,286,741	$18,757,439	$8,084,919	$10,584,557

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$1,500	$—	$—	$—	$—
Administrative Expenses						
Force Account	1,408,215	537,138	1,503,416	5,550,528	303,472	1,775,045
Government Contract	—	—	793	—	1,989	—
Private Contract	—	4,800	25,444	5,519	74,780	—
Undistributed Engineering						
Force Account	6,758,011	3,708	1,398,884	3,843,617	83,116	895,861
Government Contract	—	—	—	—	—	—
Private Contract	—	—	53,885	38,636	7,075	—
Total Undistributed Engineering and Administration	8,166,226	547,146	2,982,422	9,438,300	470,432	2,670,906
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	846,554	—	10,020	—
Government Contract	498,699	—	76,607	—	—	—
Private Contract	12,710	—	7,213,416	—	209,642	—
Road Reconstruction						
Force Account	—	74,215	1,684,313	6,713,339	(58,559)	1,167,176
Government Contract	788,830	—	34,338	—	—	—
Private Contract	1,941,473	775,871	3,228,859	6,029,634	458,185	4,150,636
Signals, Safety Devices, and Road Lights						
Force Account	170,534	—	69,800	716,954	—	16,269
Government Contract	110,982	—	—	—	—	—
Private Contract	—	—	284,242	1,098,414	—	10,282
Pedestrian Ways and Bikepaths						
Force Account	—	—	126,757	58,140	19,726	553,242
Government Contract	1,224,383	—	—	—	—	—
Private Contract	1,469,715	15,000	50,674	—	246,639	17,487
Storm Drains						
Force Account	—	—	681,320	5,072	661,523	8,728
Government Contract	—	—	22,185	—	—	—
Private Contract	—	—	687,608	—	512	—
Storm Damage						
Force Account	7,290	—	—	—	—	426,299
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,261,438
Total Construction	6,224,616	865,086	15,006,673	14,621,553	1,547,688	7,611,557
Rights of Way	2,775,234	—	723,751	588,134	—	—
Total Construction and Rights of Way	8,999,850	865,086	15,730,424	15,209,687	1,547,688	7,611,557
Maintenance						
Road Lights and Traffic Signals						
Force Account	687,280	5,644	393,297	168,229	—	34,388
Government Contract	—	178	470	—	—	—
Private Contract	—	11,586	48,053	—	8,628	—
Patching						
Force Account	3,459,145	39,294	3,051,586	5,875,512	119,625	790,485
Government Contract	—	—	805	—	—	—
Private Contract	19,901	21,278	2,159	56,247	—	—
Overlay and Sealing						
Force Account	2,873,367	—	2,049,988	250,373	16,234	881,674
Government Contract	86,900	—	—	—	—	—
Private Contract	3,118,265	—	221,881	1,107,921	—	245,544
Snow Removal						
Force Account	—	17,164	1,208,827	275,544	10,252	134,531
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	4,815	592	—	197,924	5,988	374,952
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	8,013,193	1,650,795	5,019,751	9,679,599	1,799,133	6,918,166
Government Contract	10,771	—	14,893	1,901	—	—
Private Contract	180,361	—	368,733	28,817	—	6,932
Total Maintenance	18,453,998	1,746,531	12,380,443	17,642,067	1,959,860	9,386,672
Total Undistributed Engineering, Construction & Maintenance Expenditures	$35,620,074	$3,158,763	$31,093,289	$42,290,054	$3,977,980	$19,669,135

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$1,800
Administrative Expenses						
Force Account	1,293,584	904,964	2,384,691	260,733	444,564	552,712
Government Contract	30,772	3,704	—	—	—	—
Private Contract	83,046	27,925	—	—	4,226	7,487
Undistributed Engineering						
Force Account	1,063,177	324,284	—	20,004	10,250	121,204
Government Contract	—	—	—	—	—	—
Private Contract	260,984	180,153	—	—	—	3,706
Total Undistributed Engineering and Administration	2,731,563	1,441,030	2,384,691	280,737	459,040	686,909
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	7,685,899	—	—	76,590
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,384,727	—	—	87,083
Road Reconstruction						
Force Account	468,610	258,170	5,019,473	—	656,142	2,144,597
Government Contract	—	—	—	—	—	—
Private Contract	7,199,451	1,964,322	7,217,490	348,385	4,738,544	14,415
Signals, Safety Devices, and Road Lights						
Force Account	23,713	—	1,531,914	—	27,039	—
Government Contract	—	—	—	—	—	—
Private Contract	298,622	—	333	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	15,453	16,531	733,333	—	20,615	—
Government Contract	—	—	—	—	—	—
Private Contract	559,790	35,693	626,808	178,933	4,435	—
Storm Drains						
Force Account	741	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	61,082	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	501,060	—	—	—	—	—
Total Construction	9,128,522	2,274,716	24,199,977	527,318	5,446,775	2,322,685
Rights of Way	—	—	509,709	3,700	35,224	4,229
Total Construction and Rights of Way	9,128,522	2,274,716	24,709,686	531,018	5,481,999	2,326,914
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	1,027,066	49,618	—	223,318
Government Contract	48,173	—	—	—	—	—
Private Contract	12,895	10,090	—	75,594	—	—
Patching						
Force Account	1,465,593	169,740	6,162,643	1,712,514	473,717	190,519
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	12,728	377,268	131,954	3,225,858	1,556,090	251,965
Government Contract	—	—	—	—	—	—
Private Contract	47,908	—	6,623,100	9,907	729,742	—
Snow Removal						
Force Account	—	94,150	278,170	—	19,854	130,689
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	263,603	1,943,196	104,327	—	—	12,590
Government Contract	—	—	—	—	—	—
Private Contract	4,637	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	5,011,579	1,664,896	11,088,168	1,960,530	2,080,977	1,062,762
Government Contract	76,180	—	—	—	—	—
Private Contract	377,589	107,422	—	—	65,676	—
Total Maintenance	7,320,885	4,366,762	25,415,428	7,034,021	4,926,056	1,871,843
Total Undistributed Engineering, Construction & Maintenance Expenditures	$19,180,970	$8,082,508	$52,509,805	$7,845,776	$10,867,095	$4,885,666

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	19,290,253	922,000	1,338,265	322,580	1,612,973	482,255
Government Contract	—	2,800	—	2,608	—	—
Private Contract	1,015,541	10,046	2,661	—	3,262	766,268
Undistributed Engineering						
Force Account	16,988,501	944,353	69,795	6,124	461,911	659,492
Government Contract	—	—	—	—	—	—
Private Contract	405,999	15,078	—	—	—	—
Total Undistributed Engineering and Administration	37,700,294	1,894,277	1,410,721	331,312	2,078,146	1,908,015
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	162,174
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	16,757,296
Road Reconstruction						
Force Account	36,870,697	468,984	2,163,296	6,339	526,803	166,558
Government Contract	—	—	—	—	—	—
Private Contract	45,176,096	6,647,977	15,671,246	165,213	4,114,328	775,853
Signals, Safety Devices, and Road Lights						
Force Account	3,387,691	—	—	—	—	30,231
Government Contract	—	—	—	—	—	—
Private Contract	2,660,423	—	—	—	—	215,430
Pedestrian Ways and Bikepaths						
Force Account	3,304,676	31,101	—	—	48,457	77,262
Government Contract	—	—	—	—	—	—
Private Contract	108,625	94,714	—	—	133,142	559,393
Storm Drains						
Force Account	113,786	—	—	—	174,768	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	67,845	—
Storm Damage						
Force Account	2,101,077	—	—	—	120,899	—
Government Contract	—	—	—	—	—	—
Private Contract	1,554,500	—	—	—	659,685	—
Total Construction	95,277,571	7,242,776	17,834,542	171,552	5,845,927	18,744,197
Rights of Way	2,482,004	3,753	—	—	83,354	807,073
Total Construction and Rights of Way	97,759,575	7,246,529	17,834,542	171,552	5,929,281	19,551,270
Maintenance						
Road Lights and Traffic Signals						
Force Account	29,093,916	33,690	—	—	—	—
Government Contract	—	17,044	—	—	—	—
Private Contract	811,149	4,909	18,886	—	35,737	2,137
Patching						
Force Account	12,847,998	1,890,851	1,188,629	449,547	1,054,854	—
Government Contract	—	—	—	—	—	—
Private Contract	408,886	—	—	—	—	162,740
Overlay and Sealing						
Force Account	—	7,222	109,524	149,929	58,885	85,204
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	805,048	145,979
Snow Removal						
Force Account	464,074	44,438	—	185,213	140,297	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,412	—	—
Storm Damage						
Force Account	4,154,317	7,738	454,639	74,015	289,027	—
Government Contract	—	—	—	—	—	—
Private Contract	158,436	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	69,971,095	4,413,336	3,257,957	1,742,868	2,926,095	4,421,370
Government Contract	—	—	—	—	—	—
Private Contract	13,007,501	92,177	111,226	4,285	102,251	1,150,322
Total Maintenance	130,917,372	6,511,405	5,140,861	2,611,269	5,412,194	5,967,752
Total Undistributed Engineering, Construction & Maintenance Expenditures	$266,377,241	$15,652,211	$24,386,124	$3,114,133	$13,419,621	$27,427,037

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$2,400	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	345,618	802,651	1,029,022	995,513	527,713	19,421,732
Government Contract	—	—	—	—	2,528	—
Private Contract	—	25,137	—	24,038	23,421	—
Undistributed Engineering						
Force Account	285,838	—	1,986,553	112,929	718,473	5,300,897
Government Contract	—	—	—	—	—	—
Private Contract	—	—	53,699	—	7,026	—
Total Undistributed Engineering and Administration	633,856	827,788	3,069,274	1,132,480	1,279,161	24,722,629
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	145,065	—	1,265,296
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,739,607	—	7,947,649
Road Reconstruction						
Force Account	25,821	—	1,062,633	201,429	492,564	3,351,074
Government Contract	—	—	—	—	—	1,242,259
Private Contract	156,717	2,228,799	3,961,246	426,667	1,278,731	24,655,334
Signals, Safety Devices, and Road Lights						
Force Account	—	—	32,168	34,827	106,901	112,480
Government Contract	—	—	—	—	—	—
Private Contract	—	—	60,103	206,449	245,040	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	192,571	—	63,491	93,660
Government Contract	—	—	—	—	—	—
Private Contract	—	—	403,636	—	158,146	50,134
Storm Drains						
Force Account	—	—	36,611	—	—	802,972
Government Contract	—	—	—	—	—	800
Private Contract	—	—	3,596	—	—	7,940,817
Storm Damage						
Force Account	—	—	109,757	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	438,372	—	—	—
Total Construction	182,538	2,228,799	6,300,693	2,754,044	2,344,873	47,462,475
Rights of Way	—	—	56,169	430,341	—	138,624
Total Construction and Rights of Way	182,538	2,228,799	6,356,862	3,184,385	2,344,873	47,601,099
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	72,215	—	39,327	278,879
Government Contract	—	—	—	—	—	41,315
Private Contract	—	35,284	—	30,296	—	290,417
Patching						
Force Account	275,129	420,473	1,647,522	1,001,185	42,979	57,071
Government Contract	—	—	—	—	—	—
Private Contract	369,611	—	—	—	21,215	225,467
Overlay and Sealing						
Force Account	273,448	8,705	1,290,043	163,542	1,401,161	803,735
Government Contract	—	—	—	—	—	—
Private Contract	107,128	—	—	—	1,605,761	11,134,710
Snow Removal						
Force Account	70,873	347,438	—	1,924	181,408	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	282,305	—
Storm Damage						
Force Account	—	39,855	2,763	267,620	47,671	109,123
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	21,984
Other Road Purpose Maintenance						
Force Account	1,357,016	1,830,533	8,497,927	3,551,605	1,519,934	5,002,931
Government Contract	—	—	—	—	—	316,028
Private Contract	11,181	—	315,095	76,148	1,084,159	3,791,185
Total Maintenance	2,464,386	2,682,288	11,825,565	5,092,320	6,225,920	22,072,845
Total Undistributed Engineering, Construction & Maintenance Expenditures	$3,280,780	$5,738,875	$21,251,701	$9,409,185	$9,849,954	$94,396,573

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	1,296,803	690,690	720,739	2,321,823	594,962	14,203,639
Government Contract	—	2,466	—	—	—	—
Private Contract	—	7,041	510,169	53,128	3,800	—
Undistributed Engineering						
Force Account	1,666,441	113,851	6,706,555	7,382,271	108,366	3,558,481
Government Contract	—	—	—	—	—	—
Private Contract	6,228	—	6,126,532	119,945	—	35,944
Total Undistributed Engineering and Administration	2,969,472	814,048	14,063,995	9,877,167	707,128	17,798,064
Construction and Rights of Way						
New Road Construction						
Force Account	23,129	89,045	7,087,896	1,527,050	—	344,980
Government Contract	—	4,483	—	—	—	—
Private Contract	622,335	865,254	11,830,900	7,298,824	—	11,154,347
Road Reconstruction						
Force Account	3,383,914	124,372	11,224,134	5,797,581	205,374	4,079,988
Government Contract	—	—	—	—	—	6,119,982
Private Contract	16,779,330	40,478	53,095,673	19,548,320	2,112,584	18,942,800
Signals, Safety Devices, and Road Lights						
Force Account	100,624	—	1,814,847	1,055,226	20,241	318,989
Government Contract	—	—	—	—	—	262,697
Private Contract	202,577	—	3,487,976	155,939	277,136	1,294,719
Pedestrian Ways and Bikepaths						
Force Account	465,081	54,551	939,866	1,098,666	—	188,396
Government Contract	—	—	—	—	—	—
Private Contract	356,035	—	715,592	353,361	—	1,067,579
Storm Drains						
Force Account	1,799,896	—	7,358	—	—	228,235
Government Contract	—	—	—	—	—	—
Private Contract	8,930,723	—	—	—	—	1,673,719
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	32,663,644	1,178,183	90,204,242	36,834,967	2,615,335	45,676,431
Rights of Way	—	215,212	6,553,473	—	252,772	3,849,027
Total Construction and Rights of Way	32,663,644	1,393,395	96,757,715	36,834,967	2,868,107	49,525,458
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,999,161	—	1,399,689	3,652,905	—	3,727,513
Government Contract	—	—	—	—	—	81,033
Private Contract	—	—	—	1,027,231	23,297	243,099
Patching						
Force Account	2,461,662	726,104	1,012,469	11,565,644	452,393	4,803,405
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,170,459	—	—
Overlay and Sealing						
Force Account	36,137	23,415	6,421,622	223,859	7,215	8,443,051
Government Contract	—	—	—	—	—	194,093
Private Contract	—	—	2,190,920	20,786	—	1,067,512
Snow Removal						
Force Account	1,376,170	583,645	—	—	1,508	1,163,724
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	182,334	3,810	839,713	—	31	1,794,976
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,478,777
Other Road Purpose Maintenance						
Force Account	7,036,736	3,592,496	21,050,304	11,994,242	830,994	10,509,014
Government Contract	—	1,791	—	—	—	—
Private Contract	—	5,726	225,934	1,757,650	—	—
Total Maintenance	13,092,200	4,936,987	33,140,651	32,412,776	1,315,438	34,506,197
Total Undistributed Engineering, Construction & Maintenance Expenditures	$48,725,316	$7,144,430	$143,962,361	$79,124,910	$4,890,673	$101,829,719

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	9,674,476	9,600	2,763,361	1,859,611	1,075,784	2,584,071
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,367	—	3,712	—
Undistributed Engineering						
Force Account	849,218	1,197,761	481,066	2,173,131	1,621,643	74,525
Government Contract	2,209	—	—	—	—	—
Private Contract	58,125	—	85,790	60,918	33,924	—
Total Undistributed Engineering and Administration	10,584,028	1,207,361	3,365,584	4,093,660	2,735,063	2,658,596
Construction and Rights of Way						
New Road Construction						
Force Account	622,791	—	—	232,670	689,251	417,577
Government Contract	423	—	—	—	—	—
Private Contract	581,224	—	233,592	531,425	222,143	167,568
Road Reconstruction						
Force Account	5,743,417	2,418,941	7,084,797	1,844,366	978,580	1,444,631
Government Contract	7,184	—	—	—	—	—
Private Contract	10,319,942	1,966,399	11,596,220	5,189,564	627,033	5,371,013
Signals, Safety Devices, and Road Lights						
Force Account	198,050	—	—	2,893	885,229	731
Government Contract	—	—	—	—	—	—
Private Contract	7,560	—	2,918,766	17,063	3,392,542	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	214,082	121,734	262,960
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	278,906	2,918	170,218
Storm Drains						
Force Account	625,373	—	—	41,341	—	—
Government Contract	5,554	—	—	—	—	—
Private Contract	1,337,579	—	—	69,720	—	—
Storm Damage						
Force Account	—	—	—	—	203,094	341,479
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	375,463	—
Total Construction	19,449,097	4,385,340	21,833,375	8,422,030	7,497,987	8,176,177
Rights of Way	1,315,433	—	272,859	—	—	—
Total Construction and Rights of Way	20,764,530	4,385,340	22,106,234	8,422,030	7,497,987	8,176,177
Maintenance						
Road Lights and Traffic Signals						
Force Account	355,337	—	208,797	100,842	—	447,553
Government Contract	—	—	—	—	—	—
Private Contract	781,221	—	—	58,454	—	—
Patching						
Force Account	3,827,495	—	2,814,604	1,071,157	91,738	1,871,670
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,517,836	—	—
Overlay and Sealing						
Force Account	571,356	—	2,252,436	1,762,391	1,502,698	15,493,223
Government Contract	—	—	—	—	—	—
Private Contract	2,047,355	—	—	2,828,401	2,526,117	414,591
Snow Removal						
Force Account	37,620	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	433,370	5,080	—	95,776	9,925	22,811
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	23,392	—	—
Other Road Purpose Maintenance						
Force Account	30,654,806	17,429,373	6,397,282	4,319,032	7,263,456	3,822,171
Government Contract	162,718	—	—	—	—	—
Private Contract	3,516,752	1,090,554	96,151	1,863,629	914,451	—
Total Maintenance	42,388,030	18,525,007	11,769,270	13,640,910	12,308,385	22,072,019
Total Undistributed Engineering, Construction & Maintenance Expenditures	$73,736,588	$24,117,708	$37,241,088	$26,156,600	$22,541,435	$32,906,792

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$—	$—	$—
Administrative Expenses						
Force Account	3,023,003	110,246	1,429,133	582,880	356,188	1,383,023
Government Contract	—	—	—	2,486	—	—
Private Contract	—	—	208,306	14,868	12,548	—
Undistributed Engineering						
Force Account	4,571,127	456,205	666,273	—	330,042	813,966
Government Contract	—	—	—	—	—	—
Private Contract	—	—	135,205	—	—	24,296
Total Undistributed Engineering and Administration	7,594,130	566,451	2,438,917	600,234	698,778	2,221,285
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	3,305,345	1,025,631	949,973	185,051	713,428	1,363,172
Government Contract	—	—	—	—	—	—
Private Contract	10,115,905	351,979	4,819,947	3,008,715	3,546,105	7,513,959
Signals, Safety Devices, and Road Lights						
Force Account	151,210	971,676	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	918,183	304,198	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	541,345	556,497	207,936	—	—	163,215
Government Contract	—	—	—	—	—	—
Private Contract	854,378	199,677	1,922,547	—	—	4,600
Storm Drains						
Force Account	348,377	170,269	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,586,674	—	—	—	—	—
Storm Damage						
Force Account	4,720	2,534,807	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,658	1,172,157	—	—	—	—
Total Construction	19,830,795	7,286,891	7,900,403	3,193,766	4,259,533	9,044,946
Rights of Way	—	10,093	69,378	—	—	42,133
Total Construction and Rights of Way	19,830,795	7,296,984	7,969,781	3,193,766	4,259,533	9,087,079
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,976,435	923,794	—	—	—	—
Government Contract	—	—	—	—	3,588	—
Private Contract	—	—	27,578	—	282	—
Patching						
Force Account	1,641,667	950,745	1,320,509	64,036	1,712,600	526,238
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	896,556	140,537	25,137	—	1,329,411	1,463,027
Government Contract	—	—	—	—	—	—
Private Contract	—	198,999	—	—	—	—
Snow Removal						
Force Account	18,295	—	195,748	122,206	476,659	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	373,501	288,272	121,544	23,341	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,985	—	—	—	—
Other Road Purpose Maintenance						
Force Account	23,763,270	6,646,247	5,746,515	834,825	4,452,672	3,249,484
Government Contract	—	—	—	—	—	—
Private Contract	—	729,412	424,718	715	—	—
Total Maintenance	28,296,223	9,970,220	8,028,477	1,143,326	7,998,553	5,238,749
Total Undistributed Engineering, Construction & Maintenance Expenditures	$55,721,148	$17,833,655	$18,437,175	$4,937,326	$12,956,864	$16,547,113

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	$—	$—	$—	$1,500	$1,500	$—
Administrative Expenses						
Force Account	962,707	2,054,684	343,448	844,115	977,729	3,026,252
Government Contract	—	8,956	—	2,880	3,395	—
Private Contract	1,741,470	90,115	—	—	12,980	14,354
Undistributed Engineering						
Force Account	1,415,631	1,639,491	291,727	324,160	63,212	1,631,315
Government Contract	—	—	—	—	—	—
Private Contract	364,213	—	—	—	—	3,750
Total Undistributed Engineering and Administration	4,484,021	3,793,246	635,175	1,172,655	1,058,816	4,675,671
Construction and Rights of Way						
New Road Construction						
Force Account	761,312	76,694	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,038,032	978,287	—	—	—	—
Road Reconstruction						
Force Account	791,248	1,726,935	—	959,239	425,144	4,436,292
Government Contract	—	—	—	—	—	—
Private Contract	11,032,829	13,130,511	177,813	3,256,188	3,341,147	10,774,123
Signals, Safety Devices, and Road Lights						
Force Account	62,179	396,805	—	—	14,251	—
Government Contract	44,977	—	—	—	—	—
Private Contract	2,258,550	1,503,303	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	40,410	(24,185)	—	4	40,967	—
Government Contract	—	—	—	—	—	—
Private Contract	239,542	23,521	—	—	12,214	—
Storm Drains						
Force Account	—	—	—	—	103,474	—
Government Contract	—	—	—	—	—	—
Private Contract	1,906	—	—	—	60,000	—
Storm Damage						
Force Account	4,267	—	—	—	115	—
Government Contract	—	—	—	—	—	—
Private Contract	331	—	—	—	3,687	—
Total Construction	22,275,583	17,811,871	177,813	4,215,431	4,000,999	15,210,415
Rights of Way	123,279	1,231,902	—	14,100	1,034,409	6,378
Total Construction and Rights of Way	22,398,862	19,043,773	177,813	4,229,531	5,035,408	15,216,793
Maintenance						
Road Lights and Traffic Signals						
Force Account	106,994	19,721	—	32,148	—	24,509
Government Contract	—	127,610	—	—	—	—
Private Contract	425,716	9,533	38,709	—	—	193,751
Patching						
Force Account	1,876,991	2,046,049	—	854,856	258,187	2,048,678
Government Contract	—	—	—	—	—	—
Private Contract	471,932	—	—	—	—	1,092,255
Overlay and Sealing						
Force Account	1,808,818	1,829,199	—	42,939	265,223	1,101,619
Government Contract	—	—	—	—	—	—
Private Contract	8,297,838	—	32,405	—	—	3,961,062
Snow Removal						
Force Account	1,393	—	—	25,895	192,877	74,599
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	18,347
Storm Damage						
Force Account	309,998	52,911	—	33,493	2,960	177,059
Government Contract	—	—	—	—	—	—
Private Contract	81,773	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	7,704,061	4,641,251	3,472,205	3,394,458	1,913,802	2,649,774
Government Contract	—	17,897	—	—	—	—
Private Contract	4,259,530	70,358	—	1,231	175,149	621,607
Total Maintenance	25,345,044	8,814,529	3,543,319	4,385,020	2,808,198	11,963,260
Total Undistributed Engineering, Construction & Maintenance Expenditures	$52,227,927	$31,651,548	$4,356,307	$9,787,206	$8,902,422	$31,855,724

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2013 - 14

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	$—	$—	$—	$—	$10,200
Administrative Expenses					
Force Account	970,046	3,428,068	1,241,688	312,530	129,215,969
Government Contract	—	—	2,785	1,826	69,988
Private Contract	8,360	—	2,682	—	4,879,050
Undistributed Engineering					
Force Account	730,714	1,501,856	179,129	228,181	84,997,820
Government Contract	—	—	—	—	3,483
Private Contract	—	—	—	13,105	9,691,649
Total Undistributed Engineering and Administration	1,709,120	4,929,924	1,426,284	555,642	228,868,159
Construction and Rights of Way					
New Road Construction					
Force Account	194,841	249,941	368,883	652,389	23,729,052
Government Contract	—	—	—	2,240	582,452
Private Contract	671,218	74,124	1,789,839	114,770	80,007,558
Road Reconstruction					
Force Account	53,665	832,422	1,008,981	560,066	129,569,418
Government Contract	—	—	—	230,519	8,428,881
Private Contract	527,676	5,202,072	8,180,881	3,406,771	402,294,732
Signals, Safety Devices, and Road Lights					
Force Account	56,092	60,600	—	5,590	13,021,385
Government Contract	—	—	—	—	418,706
Private Contract	58,176	129,917	—	1,000	23,413,408
Pedestrian Ways and Bikepaths					
Force Account	64,079	602,379	—	76,269	12,742,657
Government Contract	—	—	—	—	1,226,564
Private Contract	1,188	5,096,182	—	735,474	17,689,530
Storm Drains					
Force Account	—	27,793	—	6,897	5,937,184
Government Contract	—	—	—	—	28,539
Private Contract	—	25,533	—	104,960	24,683,430
Storm Damage					
Force Account	—	31,995	—	—	5,946,881
Government Contract	—	—	—	—	—
Private Contract	—	6,070	—	—	5,977,421
Total Construction	1,626,935	12,339,028	11,348,584	5,896,945	755,697,798
Rights of Way	134,555	49,050	15,430	248,081	24,400,706
Total Construction and Rights of Way	1,761,490	12,388,078	11,364,014	6,145,026	780,098,504
Maintenance					
Road Lights and Traffic Signals					
Force Account	21,118	—	163	70,048	48,189,296
Government Contract	—	—	14,475	—	362,153
Private Contract	28,971	—	—	—	4,936,919
Patching					
Force Account	925,748	1,073,038	1,295,818	684,295	96,606,320
Government Contract	—	—	—	—	805
Private Contract	—	45,436	14,238	13,655	7,232,851
Overlay and Sealing					
Force Account	81,269	384,428	—	31,164	63,479,756
Government Contract	—	—	—	—	282,621
Private Contract	—	28,966	—	—	52,528,864
Snow Removal					
Force Account	326,973	8,789	—	53,125	8,736,897
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	375,332
Storm Damage					
Force Account	37,364	184,757	—	74,181	13,749,888
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	2,830,001
Other Road Purpose Maintenance					
Force Account	1,968,312	8,603,743	2,066,970	2,048,255	391,073,593
Government Contract	6,706	—	82,743	—	788,154
Private Contract	161,621	508,089	50,099	54,135	43,124,405
Total Maintenance	3,558,082	10,837,246	3,524,506	3,028,858	734,297,855
Total Undistributed Engineering, Construction & Maintenance Expenditures	$7,028,692	$28,155,248	$16,314,804	$9,729,526	$1,743,264,518

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Alameda County	$ 63,071,492	$ 35,853,779	$ 4,570,865	$8,428,236	$ 48,852,880	$ 38,052,701	$ 73,871,671
Alameda	4,089,384	2,451,091	—	5,195,301	7,646,392	7,941,028	3,794,748
Albany	1,085,446	588,291	1,011,248	3,217,052	4,816,591	2,693,093	3,208,944
Berkeley	4,239,616	4,357,990	655,258	14,828,650	19,841,898	17,174,529	6,906,985
Dublin	14,460,952	1,547,650	65,043	8,097,875	9,710,568	5,586,352	18,585,168
Emeryville	2,136,416	329,104	2,651	1,756,174	2,087,929	2,380,919	1,843,426
Fremont	11,469,651	10,391,736	1,095,137	21,476,311	32,963,184	31,015,264	13,417,571
Hayward	58,855,525	7,438,250	623,075	16,874,040	24,935,365	22,822,592	60,968,298
Livermore	18,275,663	2,667,088	94,883	14,816,894	17,578,865	18,041,714	17,812,814
Newark	4,502,885	1,391,843	532,873	4,519,060	6,443,776	5,291,857	5,654,804
Oakland	31,373,670	27,126,900	(38)	66,854,329	93,981,191	105,821,949	19,532,912
Piedmont	989,219	358,257	—	1,441,799	1,800,056	1,910,628	878,647
Pleasanton	8,762,578	2,641,077	—	12,531,133	15,172,210	14,904,528	9,030,260
San Leandro	9,154,152	3,540,079	3,442,615	7,679,083	14,661,777	15,252,725	8,563,204
Union City	5,253,146	2,347,875	—	5,383,224	7,731,099	7,097,498	5,886,747
Totals	$ 237,719,795	$ 103,031,010	$ 12,093,610	$193,099,161	$ 308,223,781	$ 295,987,377	$ 249,956,199
Alpine County	$ 1,455,376	$ 945,322	$ 226,529	$107,128	$ 1,278,979	$ 1,191,560	$ 1,542,795
No Incorporated Cities	—	—	—	—	—	—	—
Totals	$ 1,455,376	$ 945,322	$ 226,529	$107,128	$ 1,278,979	$ 1,191,560	$ 1,542,795
Amador County	$ 2,388,128	$ 2,863,702	$ 759,530	$176,384	$ 3,799,616	$ 4,371,818	$ 1,815,926
Amador	1,824,119	15,571	2,875,933	12,274	2,903,778	3,993,420	734,477
Ione	1,847,045	259,986	—	—	259,986	82,275	2,024,756
Jackson	10,055	151,370	—	195,642	347,012	342,308	14,759
Plymouth	174,955	39,271	82,551	106,852	228,674	165,055	238,574
Sutter Creek	639,111	121,090	182,023	44	303,157	632,336	309,932
Totals	$ 6,883,413	$ 3,450,990	$ 3,900,037	$491,196	$ 7,842,223	$ 9,587,212	$ 5,138,424
Butte County	$ 13,851,760	$ 10,866,692	$ 5,022,263	$2,162,693	$ 18,051,648	$ 20,250,024	$ 11,653,384
Biggs	101,003	90,691	104,381	105,624	300,696	548,062	(146,363)
Chico	(169,552)	4,377,859	213,661	3,045,696	7,637,216	5,230,892	2,236,772
Gridley	1,362,909	502,775	—	209,229	712,004	1,170,705	904,208
Oroville	540,090	515,246	49,772	558,594	1,123,612	819,192	844,510
Paradise	221,650	1,159,080	1,406,294	117,648	2,683,022	1,177,576	1,727,096
Totals	$ 15,907,860	$ 17,512,343	$ 6,796,371	$6,199,484	$ 30,508,198	$ 29,196,451	$ 17,219,607
Calaveras County	$ 3,803,507	$ 4,554,781	$ 2,535,129	$2,014,502	$ 9,104,412	$ 7,971,510	$ 4,936,409
Angels	677,820	531,534	316,536	174,833	1,022,903	1,121,530	579,193
Totals	$ 4,481,327	$ 5,086,315	$ 2,851,665	$2,189,335	$ 10,127,315	$ 9,093,040	$ 5,515,602
Colusa County	$ 12,233,657	$ 3,657,033	$ 2,804,229	$3,376,833	$ 9,838,095	$ 10,585,475	$ 11,486,277
Colusa	522,077	188,026	136,840	358,341	683,207	671,912	533,372
Williams	(137,715)	166,773	31,368	77,046	275,187	(114,848)	252,320
Totals	$ 12,618,019	$ 4,011,832	$ 2,972,437	$3,812,220	$ 10,796,489	$ 11,142,539	$ 12,271,969
Contra Costa County	$ 49,442,925	$ 27,492,311	$ 1,805,174	$5,836,589	$ 35,134,074	$ 35,985,630	$ 48,591,369
Antioch	19,675,368	3,365,936	6,917,399	7,058,090	17,341,425	20,645,563	16,371,230
Brentwood	10,137,877	1,672,455	—	16,128,700	17,801,155	16,952,646	10,986,386
Clayton	(131,906)	352,897	—	191,606	544,503	193,581	219,016

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Contra Costa County -- Continued							
Concord	11,458,641	5,230,808	—	7,530,341	12,761,149	9,730,848	14,488,942
Danville	2,548,087	1,365,167	—	6,704,823	8,069,990	7,922,328	2,695,749
El Cerrito	409,418	3,178,383	—	2,982,159	6,160,542	6,471,664	98,296
Hercules	3,891,427	777,308	—	201,994	979,302	1,770,459	3,100,270
Lafayette	6,925,507	2,018,765	45,250	3,481,533	5,545,548	3,949,823	8,521,232
Martinez	3,842,427	1,244,986	58,887	2,138,044	3,441,917	3,326,436	3,957,908
Moraga	372,640	522,430	—	2,912,330	3,434,760	3,438,792	368,608
Oakley	9,005,323	1,166,221	—	2,543,471	3,709,692	5,844,276	6,870,739
Orinda	1,033,559	531,427	1,576,904	4,028,832	6,137,163	4,660,186	2,510,536
Pinole	1,647,548	618,132	—	458,386	1,076,518	1,796,022	928,044
Pittsburg	4,044,270	2,046,099	737,266	3,857,308	6,640,673	4,953,148	5,731,795
Pleasant Hill	339,541	989,404	—	9,413,343	10,402,747	9,940,229	802,059
Richmond	2,086,207	8,606,036	—	4,149,784	12,755,820	13,692,398	1,149,629
San Pablo	2,594,508	1,623,680	—	1,988,732	3,612,412	1,685,342	4,521,578
San Ramon	6,259,966	2,382,499	—	7,824,732	10,207,231	8,742,249	7,724,948
Walnut Creek	3,016,598	6,536,832	—	2,739,023	9,275,855	7,737,778	4,554,675
Totals	$ 138,599,931	$ 71,721,776	$ 11,140,880	$92,169,820	$ 175,032,476	$ 169,439,398	$ 144,193,009
Del Norte County	$ 5,889,084	$ 2,275,686	$ 895,477	$52,627	$ 3,223,790	$ 3,317,344	$ 5,795,530
Crescent City	135,788	256,463	26,480	126,244	409,187	446,451	98,524
Totals	$ 6,024,872	$ 2,532,149	$ 921,957	$178,871	$ 3,632,977	$ 3,763,795	$ 5,894,054
El Dorado County	$ 70,360,574	$ 13,224,559	$ 5,884,573	$23,845,239	$ 42,954,371	$ 40,652,449	$ 72,662,496
Placerville	30,015	4,181,816	—	664,578	4,846,394	4,318,202	558,207
South Lake Tahoe	557,288	1,716,015	898,632	4,428,086	7,042,733	4,852,120	2,747,901
Totals	$ 70,947,877	$ 19,122,390	$ 6,783,205	$28,937,903	$ 54,843,498	$ 49,822,771	$ 75,968,604
Fresno County	$ 35,915,216	$ 29,728,822	$ 7,560,635	$12,122,971	$ 49,412,428	$ 42,204,476	$ 43,123,168
Clovis	6,030,957	4,770,533	3,727,695	7,316,535	15,814,763	14,337,440	7,508,280
Coalinga	2,935,691	589,782	61,534	752,171	1,403,487	2,278,520	2,060,658
Firebaugh	287,264	243,808	1,014,948	516,399	1,775,155	1,480,198	582,221
Fowler	389,390	183,400	—	1,254,704	1,438,104	1,345,943	481,551
Fresno	41,690,248	21,303,473	12,477,212	38,443,380	72,224,065	66,998,062	46,916,251
Huron	2,546,177	252,521	—	256,178	508,699	714,495	2,340,381
Kerman	2,129,342	467,721	—	850,970	1,318,691	1,841,430	1,606,603
Kingsburg	2,208,865	360,443	679,222	777,624	1,817,289	2,228,019	1,798,135
Mendota	2,087,324	347,854	1,139,121	673,805	2,160,780	2,012,405	2,235,699
Orange Cove	908,136	343,729	593,630	571,090	1,508,449	1,406,647	1,009,938
Parlier	2,752,103	461,400	273,125	865,810	1,600,335	1,126,335	3,226,103
Reedley	4,435,406	7,709,125	98,458	2,117,592	9,925,175	9,960,649	4,399,932
San Joaquin	1,074,037	129,573	—	305,665	435,238	263,354	1,245,921
Sanger	4,134,721	791,204	253,679	1,723,768	2,768,651	2,871,125	4,032,247
Selma	3,650,210	889,872	242,450	196,359	1,328,681	1,635,669	3,343,222
Totals	$ 113,175,087	$ 68,573,260	$ 28,121,709	$68,745,021	$ 165,439,990	$ 152,704,767	$ 125,910,310
Glenn County	$ 2,251,999	$ 3,861,600	$ 1,626,308	$52,681	$ 5,540,589	$ 4,286,923	$ 3,505,665
Orland	345,532	321,395	606,681	176,514	1,104,590	1,167,072	283,050

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Glenn County -- Continued							
Willows	651,671	303,028	—	208,660	511,688	545,286	618,073
Totals	$ 3,249,202	$ 4,486,023	$ 2,232,989	$437,855	$ 7,156,867	$ 5,999,281	$ 4,406,788
Humboldt County	$ 6,712,330	$ 11,370,706	$ 2,794,800	$4,961,469	$ 19,126,975	$ 19,732,560	$ 6,106,745
Arcata	760,882	573,913	340,323	1,814,992	2,729,228	2,404,626	1,085,484
Blue Lake	70,929	59,740	28,342	21,596	109,678	148,754	31,853
Eureka	1,395,301	1,250,641	835,160	980,471	3,066,272	3,026,630	1,434,943
Ferndale	325,292	194,303	—	80,975	275,278	301,914	298,656
Fortuna	2,617,832	697,687	—	375,034	1,072,721	644,866	3,045,687
Rio Dell	(639,399)	795,556	25,171	153,536	974,263	(6,106)	340,970
Trinidad	55,685	17,460	—	378,809	396,269	443,696	8,258
Totals	$ 11,298,852	$ 14,960,006	$ 4,023,796	$8,766,882	$ 27,750,684	$ 26,696,940	$ 12,352,596
Imperial County	$ 9,234,950	$ 11,846,316	$ 3,458,576	$7,239,006	$ 22,543,898	$ 19,895,615	$ 11,883,233
Brawley	2,011,499	1,537,116	382,359	4,281,484	6,200,959	5,946,524	2,265,934
Calexico	9,410,141	1,347,005	663	2,256,477	3,604,145	3,009,984	10,004,302
Calipatria	1,163,850	256,968	—	333,863	590,831	652,226	1,102,455
El Centro	8,432,604	1,389,258	2,034,554	3,831,567	7,255,379	6,316,124	9,371,859
Holtville	487,796	1,363,236	7,936	686,629	2,057,801	2,452,426	93,171
Imperial	12,138,864	1,612,588	—	—	1,612,588	777,509	12,973,943
Westmorland	1,806,691	80,063	581,937	603,933	1,265,933	1,629,168	1,443,456
Totals	$ 44,686,395	$ 19,432,550	$ 6,466,025	$19,232,959	$ 45,131,534	$ 40,679,576	$ 49,138,353
Inyo County	$ 4,000,374	$ 6,274,322	$ 2,719,960	$492,823	$ 9,487,105	$ 8,651,585	$ 4,835,894
Bishop	168,851	836,543	—	386,099	1,222,642	1,729,545	(338,052)
Totals	$ 4,169,225	$ 7,110,865	$ 2,719,960	$878,922	$ 10,709,747	$ 10,381,130	$ 4,497,842
Kern County	$ 41,312,002	$ 32,443,281	$ 5,923,680	$17,008,889	$ 55,375,850	$ 53,638,668	$ 43,049,184
Arvin	34,346	1,953,528	439,878	404,080	2,797,486	638,494	2,193,338
Bakersfield	50,984,627	12,070,698	49,500,206	102,136,313	163,707,217	109,648,765	105,043,079
California City	1,781,433	450,828	—	306,915	757,743	433,417	2,105,759
Delano	647,026	1,664,881	—	2,147,473	3,812,354	2,676,637	1,782,743
Maricopa	192,749	40,139	—	15,027	55,166	34,601	213,314
McFarland	445,294	471,792	518,915	665,627	1,656,334	1,945,749	155,879
Ridgecrest	1,823,768	980,240	250,643	2,304,883	3,535,766	3,903,082	1,456,452
Shafter	6,213,718	2,147,878	849,549	2,297,195	5,294,622	4,957,164	6,551,176
Taft	117,046	946,919	59,580	113,355	1,119,854	1,127,004	109,896
Tehachapi	415,482	1,219,784	135,748	811,299	2,166,831	3,110,778	(528,465)
Wasco	162,187	770,840	1,560,311	1,375,196	3,706,347	2,757,874	1,110,660
Totals	$ 104,129,678	$ 55,160,808	$ 59,238,510	$129,586,252	$ 243,985,570	$ 184,872,233	$ 163,243,015
Kings County	$ 9,942,103	$ 7,773,609	$ —	$1,152,886	$ 8,926,495	$ 7,844,941	$ 11,023,657
Avenal	1,359,331	510,229	—	370,389	880,618	641,459	1,598,490
Corcoran	2,087,504	921,606	353,966	1,023	1,276,595	1,728,714	1,635,385
Hanford	6,860,214	2,321,505	293,922	5,582,209	8,197,636	8,272,635	6,785,215
Lemoore	9,358,527	2,907,218	—	622,846	3,530,064	1,610,441	11,278,150
Totals	$ 29,607,679	$ 14,434,167	$ 647,888	$7,729,353	$ 22,811,408	$ 20,098,190	$ 32,320,897
Lake County	$ 7,475,370	$ 7,353,202	$ 1,543,637	$1,790,981	$ 10,687,820	$ 10,862,099	$ 7,301,091

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Lake County -- Continued							
Clearlake	559,419	481,470	—	1,221,129	1,702,599	1,370,580	891,438
Lakeport	382,521	165,891	—	640,866	806,757	807,245	382,033
Totals	$ 8,417,310	$ 8,000,563	$ 1,543,637	$3,652,976	$ 13,197,176	$ 13,039,924	$ 8,574,562
Lassen County	$ 5,410,598	$ 4,299,636	$ 881,737	$227,181	$ 5,408,554	$ 5,062,574	$ 5,756,578
Susanville	163,586	1,565,028	—	57,820	1,622,848	978,565	807,869
Totals	$ 5,574,184	$ 5,864,664	$ 881,737	$285,001	$ 7,031,402	$ 6,041,139	$ 6,564,447
Los Angeles County	$ 312,943,293	$ 212,098,548	$ 21,416,810	$76,191,429	$ 309,706,787	$ 280,675,930	$ 341,974,150
Agoura Hills	153,529	730,956	—	4,694,147	5,425,103	5,273,027	305,605
Alhambra	2,347,178	2,804,817	30,084	6,667,863	9,502,764	8,018,957	3,830,985
Arcadia	525,475	1,767,600	440,000	5,889,270	8,096,870	5,586,419	3,035,926
Artesia	1,622,782	551,756	907,624	918,672	2,378,052	2,190,365	1,810,469
Avalon	429,897	122,948	—	115,241	238,189	123,130	544,956
Azusa	1,635,001	1,536,378	—	456,943	1,993,321	1,981,561	1,646,761
Baldwin Park	2,998,183	2,716,591	33,436	2,833,043	5,583,070	4,497,015	4,084,238
Bell	4,669,372	1,212,840	46,503	2,023,719	3,283,062	4,457,272	3,495,162
Bell Gardens	180,260	1,563,779	—	1,007,411	2,571,190	2,238,184	513,266
Bellflower	2,913,105	2,409,302	—	4,052,873	6,462,175	6,588,576	2,786,704
Beverly Hills	2,554,563	1,127,795	—	20,227,779	21,355,574	22,061,323	1,848,814
Bradbury	104,896	50,318	13,696	5,946	69,960	32,766	142,090
Burbank	12,030,190	11,733,950	634,725	5,850,985	18,219,660	17,073,319	13,176,531
Calabasas	120,891	744,152	117,691	4,599,496	5,461,339	4,688,078	894,152
Carson	2,170,669	3,086,065	1,783,482	12,849,605	17,719,152	15,858,245	4,031,576
Cerritos	484,650	1,710,549	—	674,507	2,385,056	2,708,723	160,983
Claremont	2,289,111	1,175,775	150,000	2,815,798	4,141,573	4,427,316	2,003,368
Commerce	1,875,030	1,281,669	—	4,054,232	5,335,901	4,053,708	3,157,223
Compton	2,688,268	2,872,331	607,798	6,066,682	9,546,811	8,606,868	3,628,211
Covina	3,054,958	1,543,954	—	1,778,006	3,321,960	2,377,387	3,999,531
Cudahy	991,068	814,688	—	143,899	958,587	418,737	1,530,918
Culver City	1,672,973	1,272,308	—	7,088,344	8,360,652	8,407,180	1,626,445
Diamond Bar	738,332	1,893,867	169,744	1,821,855	3,885,466	3,723,328	900,470
Downey	3,245,842	3,581,618	1,099,964	9,382,918	14,064,500	15,590,919	1,719,423
Duarte	533,601	722,975	100,972	2,041,788	2,865,735	3,006,953	392,383
El Monte	4,090,585	3,925,823	18,180	1,091,396	5,035,399	6,017,704	3,108,280
El Segundo	618,833	535,352	—	6,425,864	6,961,216	6,463,646	1,116,403
Gardena	4,609,239	2,188,345	—	6,140,250	8,328,595	6,906,372	6,031,462
Glendale	6,142,331	7,445,561	464,860	16,157,371	24,067,792	26,614,580	3,595,543
Glendora	1,035,202	1,642,288	255,029	2,170,677	4,067,994	4,202,042	901,154
Hawaiian Gardens	320,822	499,767	—	330,683	830,450	608,560	542,712
Hawthorne	(6,603,539)	2,791,989	—	2,201,920	4,993,909	4,651,348	(6,260,978)
Hermosa Beach	514,328	615,090	—	1,849,975	2,465,065	2,618,173	361,220
Hidden Hills	372,522	68,705	—	8,905	77,610	6,856	443,276
Huntington Park	2,517,793	2,014,435	—	3,561,108	5,575,543	5,134,744	2,958,592

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Los Angeles County -- Continued							
Industry	415,744	25,174	—	6,979,166	7,004,340	7,405,511	14,573
Inglewood	5,039,549	7,252,176	865,701	8,140,509	16,258,386	16,344,268	4,953,667
Irwindale	49,100	59,053	—	1,336,886	1,395,939	1,411,095	33,944
La Canada Flintridge	39,858	1,058,744	—	5,274,365	6,333,109	5,694,795	678,172
La Habra Heights	276,297	197,766	—	196,877	394,643	178,876	492,064
La Mirada	986,911	1,568,797	650,122	7,209,509	9,428,428	8,643,450	1,771,889
La Puente	2,696,991	1,380,015	—	1,079,028	2,459,043	3,541,263	1,614,771
La Verne	1,477,156	1,060,789	44,503	4,060,117	5,165,409	4,481,608	2,160,957
Lakewood	—	2,592,452	—	5,827,189	8,419,641	8,419,641	—
Lancaster	11,412,210	5,402,203	503,910	14,735,040	20,641,153	17,352,294	14,701,069
Lawndale	2,954,319	1,048,146	874,595	1,695,583	3,618,324	5,933,138	639,505
Lomita	292,611	879,126	—	1,839,592	2,718,718	2,491,680	519,649
Long Beach	20,011,351	15,616,992	2,142,140	46,817,537	64,576,669	61,376,775	23,211,245
Los Angeles	109,371,994	126,353,336	6,707,846	426,560,015	559,621,197	551,998,985	116,994,206
Lynwood	619,093	2,272,407	—	4,280,091	6,552,498	6,308,894	862,697
Malibu	123,878	432,254	—	3,122,055	3,554,309	3,494,054	184,133
Manhattan Beach	3,218,496	1,146,882	—	5,203,269	6,350,151	6,371,888	3,196,759
Maywood	3,607,239	1,846,733	531,965	483,273	2,861,971	1,891,780	4,577,430
Monrovia	67	1,243,737	—	2,938,227	4,181,964	4,181,963	68
Montebello	176,092	2,040,707	—	6,389,923	8,430,630	8,313,467	293,255
Monterey Park	1,600,255	2,017,492	—	1,443,715	3,461,207	3,090,786	1,970,676
Norwalk	2,456,722	3,421,883	1,199,046	6,488,120	11,109,049	11,831,777	1,733,994
Palmdale	15,784,868	4,800,296	992,194	14,612,426	20,404,916	18,852,315	17,337,469
Palos Verdes Estates	211,466	445,915	—	1,371,738	1,817,653	1,659,399	369,720
Paramount	615,541	1,881,815	—	1,764,483	3,646,298	3,281,438	980,401
Pasadena	1,756,170	4,691,666	—	18,608,049	23,299,715	21,549,934	3,505,951
Pico Rivera	19,157	2,187,786	706,033	5,268,108	8,161,927	10,451,002	(2,269,918)
Pomona	9,112,183	6,147,239	296,596	6,917,864	13,361,699	11,656,850	10,817,032
Rancho Palos Verdes	5,399,612	1,352,927	57,000	7,622,735	9,032,662	8,103,524	6,328,750
Redondo Beach	3,079,014	2,131,722	219,478	5,552,629	7,903,829	7,089,438	3,893,405
Rolling Hills Estates	156,815	807,164	1,427,393	1,258,946	3,493,503	3,552,919	97,399
Rosemead	446,321	1,793,250	—	1,426,726	3,219,976	3,349,323	316,974
San Dimas	788,313	1,152,063	36,844	3,791,769	4,980,676	2,255,053	3,513,936
San Fernando	329,711	792,980	—	1,376,437	2,169,417	1,400,131	1,098,997
San Gabriel	3,476,532	1,336,245	—	1,975,446	3,311,691	2,347,942	4,440,281
San Marino	861,884	1,720,949	—	947,754	2,668,703	2,941,828	588,759
Santa Clarita	4,907,369	6,318,767	2,121,959	33,729,496	42,170,222	32,296,835	14,780,756
Santa Fe Springs	298,199	14,730,737	669,026	6,297,438	21,697,201	21,709,568	285,832
Santa Monica	738,967	3,659,621	1,869,850	13,794,365	19,323,836	19,636,685	426,118
Sierra Madre	980,019	351,495	—	506,804	858,299	1,072,988	765,330
Signal Hill	15,231	444,488	142,457	826,964	1,413,909	1,278,981	150,159
South El Monte	1,295,860	707,521	55,109	92,028	854,658	1,772,424	378,094

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Los Angeles County -- Continued							
South Gate	2,578,253	3,472,343	975,389	12,751,670	17,199,402	16,076,775	3,700,880
South Pasadena	712,746	809,228	110,742	3,983,067	4,903,037	4,633,860	981,923
Temple City	965,285	1,371,038	2,751,555	6,496,004	10,618,597	9,783,097	1,800,785
Torrance	18,717,694	6,931,778	1,078,263	15,068,756	23,078,797	22,814,592	18,981,899
Vernon	(1,493,606)	76,064	—	1,708,206	1,784,270	213,053	77,611
Walnut	414,745	1,017,866	—	2,728,178	3,746,044	2,974,896	1,185,893
West Covina	1,183,038	3,497,795	1,911,999	5,797,486	11,207,280	12,016,281	374,037
West Hollywood	1,145,008	1,183,670	—	3,029,964	4,213,634	3,793,656	1,564,986
Westlake Village	392,279	281,392	—	7,356,972	7,638,364	7,553,784	476,859
Whittier	1,405,414	2,704,214	—	4,953,183	7,657,397	4,666,567	4,396,244
Totals	$ 621,711,254	$ 540,571,782	$ 57,232,313	$977,906,377	$ 1,575,710,472	$ 1,499,432,437	$ 697,989,289
Madera County	$ 8,207,112	$ 9,929,491	$ 2,503,524	$2,709,185	$ 15,142,200	$ 15,952,749	$ 7,396,563
Chowchilla	2,812,267	743,977	272,093	939,738	1,955,808	1,721,629	3,046,446
Madera	8,207,975	7,611,441	1,570,294	5,169,509	14,351,244	13,187,659	9,371,560
Totals	$ 19,227,354	$ 18,284,909	$ 4,345,911	$8,818,432	$ 31,449,252	$ 30,862,037	$ 19,814,569
Marin County	$ 15,689,161	$ 7,776,624	$ —	$12,154,382	$ 19,931,006	$ 24,580,658	$ 11,039,509
Belvedere	319,707	74,342	—	558,303	632,645	649,265	303,087
Corte Madera	115,953	316,135	—	2,193,506	2,509,641	2,519,421	106,173
Fairfax	(689,757)	243,898	—	647,517	891,415	143,583	58,075
Larkspur	1,655,996	398,503	3,221,889	2,330,584	5,950,976	7,257,623	349,349
Mill Valley	615,636	488,486	108,408	2,928,692	3,525,586	3,507,422	633,800
Novato	7,592,561	1,868,541	109,378	3,511,105	5,489,024	7,060,793	6,020,792
Ross	1,026,598	83,963	66,237	1,095,454	1,245,654	981,327	1,290,925
San Anselmo	332,490	409,406	6,123	1,504,341	1,919,870	2,055,257	197,103
San Rafael	19,406,733	2,047,001	—	10,581,080	12,628,081	12,242,090	19,792,724
Sausalito	927,040	246,176	—	1,266,001	1,512,177	2,106,441	332,776
Tiburon	2,723,670	292,369	—	1,662,242	1,954,611	1,855,653	2,822,628
Totals	$ 49,715,788	$ 14,245,444	$ 3,512,035	$40,433,207	$ 58,190,686	$ 64,959,533	$ 42,946,941
Mariposa County	$ 122,485	$ 2,880,195	$ 478,960	$727,509	$ 4,086,664	$ 3,152,137	$ 1,057,012
No Incorporated Cities	—	—	—	—	—	—	—
Totals	$ 122,485	$ 2,880,195	$ 478,960	$727,509	$ 4,086,664	$ 3,152,137	$ 1,057,012
Mendocino County	$ 6,377,717	$ 8,134,802	$ 4,536,628	$3,661,865	$ 16,333,295	$ 14,218,872	$ 8,492,140
Fort Bragg	2,038,596	399,603	—	1,002,000	1,401,603	1,773,000	1,667,199
Point Arena	223,727	59,288	450,559	2,609	512,456	716,292	19,891
Ukiah	1,163,837	1,018,249	—	1,146,271	2,164,520	1,927,990	1,400,367
Willits	1,773,892	459,016	—	1,092,240	1,551,256	1,322,746	2,002,402
Totals	$ 11,577,769	$ 10,070,958	$ 4,987,187	$6,904,985	$ 21,963,130	$ 19,958,900	$ 13,581,999
Merced County	$ 8,272,612	$ 26,203,875	$ 3,774,051	$1,103,010	$ 31,080,936	$ 27,751,799	$ 11,601,749
Atwater	996,426	1,221,871	—	372,472	1,594,343	846,985	1,743,784
Dos Palos	17,841	158,453	53,714	98,338	310,505	264,773	63,573
Gustine	444,865	241,460	—	15,761	257,221	211,237	490,849
Livingston	2,270,018	430,441	159,238	151,143	740,822	460,562	2,550,278
Los Banos	4,071,307	1,943,534	—	176,852	2,120,386	1,449,433	4,742,260

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Merced County -- Continued							
Merced	770,815	3,370,680	940,927	1,978,992	6,290,599	6,827,788	233,626
Totals	$ 16,843,884	$ 33,570,314	$ 4,927,930	$3,896,568	$ 42,394,812	$ 37,812,577	$ 21,426,119
Modoc County	$ 12,323,169	$ 4,064,865	$ 888,966	$94,967	$ 5,048,798	$ 4,510,195	$ 12,861,772
Alturas	624,887	374,060	—	11	374,071	445,819	553,139
Totals	$ 12,948,056	$ 4,438,925	$ 888,966	$94,978	$ 5,422,869	$ 4,956,014	$ 13,414,911
Mono County	$ 509,593	$ 4,933,128	$ 330,445	$638,307	$ 5,901,880	$ 5,600,498	$ 810,975
Mammoth Lakes	1,568,151	4,211,912	—	3,129,877	7,341,789	6,561,509	2,348,431
Totals	$ 2,077,744	$ 9,145,040	$ 330,445	$3,768,184	$ 13,243,669	$ 12,162,007	$ 3,159,406
Monterey County	$ 1,677,944	$ 15,306,267	$ 4,146,848	$6,218,364	$ 25,671,479	$ 21,346,037	$ 6,003,386
Carmel-by-the-Sea	361,767	128,394	—	1,805,308	1,933,702	1,787,416	508,053
Del Rey Oaks	183,509	55,262	—	5,000	60,262	12,000	231,771
Gonzales	690,735	279,184	—	215,980	495,164	453,114	732,785
Greenfield	606,336	547,821	—	126,521	674,342	(1,379,248)	2,659,926
King City	556,752	398,882	—	23,806	422,688	446,007	533,433
Marina	23,651	790,648	—	3,492,861	4,283,509	4,050,324	256,836
Monterey	1,723,125	926,548	—	3,065,812	3,992,360	3,010,340	2,705,145
Pacific Grove	585,400	477,508	—	338,884	816,392	1,162,060	239,732
Salinas	1,496,927	5,134,770	1,494,723	8,567,567	15,197,060	12,002,162	4,691,825
Sand City	1,991	15,915	—	155,569	171,484	171,136	2,339
Seaside	—	1,097,458	36,912	162,143	1,296,513	1,296,513	—
Soledad	1,564,678	858,406	—	—	858,406	850,043	1,573,041
Totals	$ 9,472,815	$ 26,017,063	$ 5,678,483	$24,177,815	$ 55,873,361	$ 45,207,904	$ 20,138,272
Napa County	$ 4,401,553	$ 5,935,710	$ 1,007,527	$1,792,049	$ 8,735,286	$ 9,828,029	$ 3,308,810
American Canyon	2,281,757	711,128	440,114	1,507,160	2,658,402	2,585,914	2,354,245
Calistoga	75,281	176,971	168,182	186,874	532,027	483,731	123,577
Napa	10,062,406	2,419,796	1,718,678	12,878,245	17,016,719	16,026,417	11,052,708
St. Helena	1,926,063	189,684	—	915,607	1,105,291	1,397,001	1,634,353
Yountville	2,848	257,061	—	1,260,550	1,517,611	1,499,291	21,168
Totals	$ 18,749,908	$ 9,690,350	$ 3,334,501	$18,540,485	$ 31,565,336	$ 31,820,383	$ 18,494,861
Nevada County	$ 5,322,839	$ 6,693,474	$ 1,750,796	$2,203,486	$ 10,647,756	$ 9,673,714	$ 6,296,881
Grass Valley	1,728,519	8,934,846	455,097	1,504,464	10,894,407	11,179,716	1,443,210
Nevada City	(143,303)	156,756	340,786	324,185	821,727	932,197	(253,773)
Truckee	(162)	1,885,503	555,082	7,644,726	10,085,311	10,085,149	—
Totals	$ 6,907,893	$ 17,670,579	$ 3,101,761	$11,676,861	$ 32,449,201	$ 31,870,776	$ 7,486,318
Orange County	$ 68,085,810	$ 75,132,923	$ 946,004	$14,825,207	$ 90,904,134	$ 94,656,527	$ 64,333,417
Aliso Viejo	2,583,554	1,570,008	—	1,170,855	2,740,863	3,051,733	2,272,684
Anaheim	17,265,959	13,700,473	1,926,615	39,866,615	55,493,703	63,510,151	9,249,511
Brea	1,885,351	1,661,447	53,197	4,620,878	6,335,522	7,128,751	1,092,122
Buena Park	6,595,968	3,558,756	—	7,335,836	10,894,592	11,260,688	6,229,872
Costa Mesa	12,510,133	3,939,386	997,406	16,004,161	20,940,953	22,329,232	11,121,854
Cypress	7,339,323	1,871,321	—	10,403,017	12,274,338	12,509,536	7,104,125
Dana Point	226,151	1,494,292	—	8,855,860	10,350,152	9,683,236	893,067
Fountain Valley	2,857,186	2,232,927	—	5,633,742	7,866,669	8,351,420	2,372,435

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Orange County -- Continued							
Fullerton	4,062,549	6,656,762	9,659,856	16,564,617	32,881,235	32,144,553	4,799,231
Garden Grove	2,315,675	5,629,169	1,712,446	13,016,681	20,358,296	22,673,971	—
Huntington Beach	8,142,475	5,219,785	—	13,557,948	18,777,733	18,758,951	8,161,257
Irvine	72,035,779	7,602,735	1,037,305	52,008,050	60,648,090	29,084,822	103,599,047
La Habra	3,493,374	2,195,186	—	5,960,644	8,155,830	8,129,568	3,519,636
La Palma	378,443	515,239	—	2,198,105	2,713,344	2,835,944	255,843
Laguna Beach	596,311	809,108	—	4,476,740	5,285,848	5,403,851	478,308
Laguna Hills	1,375,764	3,890,918	746,172	1,604,891	6,241,981	3,929,215	3,688,530
Laguna Niguel	6,586,008	2,527,167	117,528	7,505,954	10,150,649	10,194,877	6,541,780
Laguna Woods	(534,695)	591,124	—	1,841,749	2,432,873	2,470,849	(572,671)
Lake Forest	2,006,578	2,888,579	—	3,100,848	5,989,427	4,489,862	3,506,143
Los Alamitos	2,476,820	388,934	—	640,752	1,029,686	1,553,916	1,952,590
Mission Viejo	(4,078,994)	3,835,492	183,072	7,680,843	11,699,407	8,838,308	(1,217,895)
Newport Beach	13,798,819	3,399,964	—	22,502,747	25,902,711	23,209,364	16,492,166
Orange	20,449,126	4,447,630	740,912	7,547,544	12,736,086	12,372,458	20,812,754
Placentia	699,114	1,858,099	77,953	3,022,301	4,958,353	5,035,925	621,542
Rancho Santa Margarita	2,113,354	1,623,097	617,069	986,136	3,226,302	2,801,331	2,538,325
San Clemente	17,340,660	2,148,233	84,935	13,311,775	15,544,943	15,308,712	17,576,891
San Juan Capistrano	589,220	2,468,259	417,011	1,529,726	4,414,996	4,262,354	741,862
Santa Ana	39,327,102	12,310,938	8,228,455	27,634,136	48,173,529	25,091,053	62,409,578
Seal Beach	1,585,707	818,729	—	3,295,453	4,114,182	3,634,019	2,065,870
Stanton	685,087	1,565,046	300,000	1,006,088	2,871,134	2,197,049	1,359,172
Tustin	6,489,936	2,435,701	—	52,500,894	54,936,595	54,804,161	6,622,370
Villa Park	3,930,423	214,311	—	1,691,547	1,905,858	1,967,573	3,868,708
Westminster	2,908,343	3,469,865	603,570	3,717,841	7,791,276	8,582,355	2,117,264
Yorba Linda	3,453,168	1,940,354	—	4,469,781	6,410,135	7,883,789	1,979,514
Totals	$ 331,575,581	$ 186,611,957	$ 28,449,506	$382,089,962	$ 597,151,425	$ 550,140,104	$ 378,586,902
Placer County	$ 20,146,177	$ 20,765,097	$ 16,677,269	$16,728,304	$ 54,170,670	$ 49,098,533	$ 25,218,314
Auburn	515,491	470,719	3,066	312,616	786,401	2,014,832	(712,940)
Colfax	265,392	68,398	7,936	115,673	192,007	231,321	226,078
Lincoln	5,487,834	1,592,873	149,110	1,974,147	3,716,130	3,358,414	5,845,550
Loomis	3,929,239	218,544	242,743	718,906	1,180,193	1,044,514	4,064,918
Rocklin	25,208,527	2,265,077	2,714,187	10,909,413	15,888,677	15,687,321	25,409,883
Roseville	31,819,643	5,491,064	1,830,081	13,786,997	21,108,142	19,605,412	33,322,373
Totals	$ 87,372,303	$ 30,871,772	$ 21,624,392	$44,546,056	$ 97,042,220	$ 91,040,347	$ 93,374,176
Plumas County	$ 9,561,643	$ 4,258,861	$ 2,547,335	$202,878	$ 7,009,074	$ 7,754,585	$ 8,816,132
Portola	13,563	265,671	—	51,969	317,640	359,230	(28,027)
Totals	$ 9,575,206	$ 4,524,532	$ 2,547,335	$254,847	$ 7,326,714	$ 8,113,815	$ 8,788,105
Riverside County	$ 111,629,814	$ 60,035,244	$ 26,698,456	$41,726,325	$ 128,460,025	$ 146,699,520	$ 93,390,319
Banning	2,175,700	946,168	—	839,883	1,786,051	1,552,357	2,409,394
Beaumont	135,592	1,244,269	—	8,215,752	9,460,021	9,257,729	337,884
Blythe	(100,699)	709,635	—	1,906,686	2,616,321	1,658,136	857,486

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Riverside County -- Continued							
Calimesa	671,873	559,647	—	263,633	823,280	635,329	859,824
Canyon Lake	790,190	355,011	—	263,075	618,086	283,356	1,124,920
Cathedral City	5,152,898	1,646,773	13,885	8,068,656	9,729,314	8,180,795	6,701,417
Coachella	4,408,636	1,561,855	—	16,039,981	17,601,836	16,859,218	5,151,254
Corona	15,816,884	10,143,675	436,880	10,718,045	21,298,600	18,407,174	18,708,310
Desert Hot Springs	913,541	857,407	524,552	934,587	2,316,546	2,019,558	1,210,529
Eastvale	4,795,856	2,187,912	—	1,768,398	3,956,310	981,420	7,770,746
Hemet	3,748,762	2,515,853	—	6,151,033	8,666,886	9,293,036	3,122,612
Indian Wells	141,218	165,914	—	7,284,514	7,450,428	7,441,995	149,651
Indio	7,284,858	2,684,706	1,009,176	9,408,396	13,102,278	11,613,382	8,773,754
Jurupa Valley	7,507,336	3,927,159	—	1,642,723	5,569,882	6,239,123	6,838,095
La Quinta	96,609	1,667,827	1,865,853	3,708,989	7,242,669	6,280,045	1,059,233
Lake Elsinore	7,757,666	1,730,509	545,193	5,381,847	7,657,549	5,901,215	9,514,000
Menifee	2,633,852	2,624,998	—	1,308,579	3,933,577	5,371,709	1,195,720
Moreno Valley	10,829,768	7,494,656	766,211	5,893,946	14,154,813	11,110,894	13,873,687
Murrieta	15,360,990	6,212,466	—	10,729,339	16,941,805	16,093,225	16,209,570
Norco	3,278,775	872,064	—	2,088,449	2,960,513	2,338,973	3,900,315
Palm Desert	1,344,820	2,480,203	980,902	9,765,893	13,226,998	12,907,300	1,664,518
Palm Springs	13,973,592	1,496,769	2,656,797	7,831,603	11,985,169	13,410,883	12,547,878
Perris	14,600,654	2,210,555	—	9,986,443	12,196,998	7,582,564	19,215,088
Rancho Mirage	4,625,719	554,709	—	3,791,526	4,346,235	3,622,486	5,349,468
Riverside	35,205,497	12,320,545	8,302,989	47,463,040	68,086,574	73,387,153	29,904,918
San Jacinto	1,122,091	1,410,430	385,489	10,806,304	12,602,223	12,356,232	1,368,082
Temecula	6,127,704	3,439,507	7,377,438	26,274,427	37,091,372	38,533,210	4,685,866
Wildomar	984,105	1,712,596	214,345	484,187	2,411,128	2,701,745	693,488
Totals	$ 283,014,301	$ 135,769,062	$ 51,778,166	$260,746,259	$ 448,293,487	$ 452,719,762	$ 278,588,026
Sacramento County	$ 20,533,046	$ 55,358,264	$ 3,756,363	$22,205,316	$ 81,319,943	$ 79,124,910	$ 22,728,079
Citrus Heights	2,762,452	5,978,677	468,007	3,659,953	10,106,637	11,839,766	1,029,323
Elk Grove	36,724,923	10,156,265	4,494,603	10,717,794	25,368,662	24,536,995	37,556,590
Folsom	10,603,358	2,292,108	3,081,339	7,369,313	12,742,760	8,977,631	14,368,487
Galt	10,973,369	1,467,053	110,923	2,942,664	4,520,640	9,696,305	5,797,704
Isleton	294,872	32,215	—	136,835	169,050	174,008	289,914
Rancho Cordova	43,728,502	2,619,803	254,685	7,487,845	10,362,333	9,494,387	44,596,448
Sacramento	27,112,291	15,233,706	12,267,843	78,889,045	106,390,594	102,995,736	30,507,149
Totals	$ 152,732,813	$ 93,138,091	$ 24,433,763	$133,408,765	$ 250,980,619	$ 246,839,738	$ 156,873,694
San Benito County	$ 2,516,753	$ 3,100,100	$ 1,399,203	$81,897	$ 4,581,200	$ 5,140,900	$ 1,957,053
Hollister	7,991,465	1,152,990	—	857,567	2,010,557	1,441,943	8,560,079
San Juan Bautista	62,780	63,854	—	18,827	82,681	62,813	82,648
Totals	$ 10,570,998	$ 4,316,944	$ 1,399,203	$958,291	$ 6,674,438	$ 6,645,656	$ 10,599,780
San Bernardino County	$ 88,184,548	$ 57,912,274	$ 8,796,960	$31,585,211	$ 98,294,445	$ 103,346,995	$ 83,131,998
Adelanto	6,428,966	995,768	—	1,178,112	2,173,880	1,367,432	7,235,414
Apple Valley	7,842,362	2,192,587	250,133	8,427,056	10,869,776	15,741,326	2,970,812

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
San Bernardino County -- Continued							
Barstow	152,756	1,011,086	867,790	15,194,209	17,073,085	15,778,762	1,447,079
Big Bear Lake	(194,218)	1,682,831	—	2,720,941	4,403,772	5,514,583	(1,305,029)
Chino	571,082	2,968,557	—	6,305,486	9,274,043	8,587,490	1,257,635
Chino Hills	2,063,647	2,455,765	200,727	2,318,389	4,974,881	3,726,610	3,311,918
Colton	3,203,891	2,072,574	1,217,815	3,036,455	6,326,844	4,331,327	5,199,408
Fontana	4,790,895	11,348,946	733,789	22,571,998	34,654,733	33,168,363	6,277,265
Grand Terrace	1,293,077	401,281	—	304,487	705,768	565,553	1,433,292
Hesperia	4,783,978	3,424,797	—	6,423,845	9,848,642	8,029,224	6,603,396
Highland	14,806,090	4,594,272	7,048,237	3,166,052	14,808,561	16,875,677	12,738,974
Loma Linda	1,605	758,196	208,681	1,679,618	2,646,495	2,534,525	113,575
Montclair	2,520,942	1,172,182	—	1,401,877	2,574,059	3,705,205	1,389,796
Needles	(1,616,475)	186,538	—	—	186,538	575,985	(2,005,922)
Ontario	4,360,376	5,415,171	220,448	22,687,585	28,323,204	27,615,576	5,068,004
Rancho Cucamonga	26,546,619	5,552,987	48,018	24,802,525	30,403,530	24,281,595	32,668,554
Redlands	11,845,569	2,237,784	29,648	13,343,566	15,610,998	13,114,044	14,342,523
Rialto	2,793,460	3,148,817	3,536,065	3,687,366	10,372,248	10,374,610	2,791,098
San Bernardino	1,142,855	6,594,361	—	9,019,223	15,613,584	13,147,909	3,608,530
Twentynine Palms	2,348,475	964,782	—	1,563,717	2,528,499	2,651,242	2,225,732
Upland	2,295,130	2,367,119	—	3,213,198	5,580,317	3,503,075	4,372,372
Victorville	5,089,832	3,801,746	3,515,188	11,540,592	18,857,526	18,431,076	5,516,282
Yucaipa	9,755,395	1,638,532	801,049	5,469,923	7,909,504	7,626,678	10,038,221
Yucca Valley	3,434,307	838,872	309,844	1,614,648	2,763,364	3,592,570	2,605,101
Totals	$ 204,445,164	$ 125,737,825	$ 27,784,392	$203,256,079	$ 356,778,296	$ 348,187,432	$ 213,036,028
San Diego County	$ 95,463,585	$ 78,328,758	$ 4,061,149	$6,183,012	$ 88,572,919	$ 73,363,363	$ 110,673,141
Carlsbad	15,895,560	3,402,975	178,368	15,474,629	19,055,972	16,901,007	18,050,525
Chula Vista	7,414,505	8,552,908	1,646,621	17,378,886	27,578,415	26,932,032	8,060,888
Coronado	10,664,888	853,700	88,451	1,940,259	2,882,410	2,849,058	10,698,240
Del Mar	2,838	151,424	3,615,435	1,530,146	5,297,005	5,299,843	—
El Cajon	2,233,187	3,161,030	853,199	5,180,332	9,194,561	8,311,474	3,116,274
Encinitas	2,308,702	2,048,879	205,247	6,056,691	8,310,817	7,100,152	3,519,367
Escondido	7,102,363	4,624,581	941,497	10,832,176	16,398,254	14,949,203	8,551,414
Imperial Beach	1,662,742	907,043	250,254	1,144,928	2,302,225	1,811,083	2,153,884
La Mesa	455,466	1,733,406	519,332	5,437,525	7,690,263	7,566,377	579,352
Lemon Grove	1,148,738	838,474	—	1,114,204	1,952,678	2,470,644	630,772
National City	7,581,884	6,828,863	—	1,660,849	8,489,712	8,876,076	7,195,520
Oceanside	21,443,154	5,736,479	—	8,950,238	14,686,717	12,143,651	23,986,220
Poway	1,495,561	1,639,038	—	3,236,398	4,875,436	4,679,580	1,691,417
San Diego	38,009,524	50,451,313	2,434,048	118,986,872	171,872,233	147,430,442	62,451,315
San Marcos	2,984,721	3,371,721	658,067	17,206,811	21,236,599	21,462,298	2,759,022
Santee	7,316,994	1,826,162	514,833	4,465,352	6,806,347	6,690,183	7,433,158
Solana Beach	708,463	438,515	—	2,529,067	2,967,582	3,050,372	625,673
Vista	2,912,889	3,476,500	—	6,515,418	9,991,918	8,214,320	4,690,487

Table 13. Cities and Counties --- Continued

Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes

Fiscal Year 2013 - 14

Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Totals	$ 226,805,764	$ 178,371,769	$ 15,966,501	$235,823,793	$ 430,162,063	$ 380,101,158	$ 276,866,669
San Francisco County	$ 7,910,667	$ 14,740,780	$ —	$14,907,334	$ 29,648,114	$ 26,646,139	$ 10,912,642
San Francisco	5,066,769	29,704,088	14,463,295	120,618,850	164,786,233	162,634,079	7,218,923
Totals	$ 12,977,436	$ 44,444,868	$ 14,463,295	$135,526,184	$ 194,434,347	$ 189,280,218	$ 18,131,565
San Joaquin County	$ 47,400,637	$ 20,133,606	$ 6,043,679	$15,671,696	$ 41,848,981	$ 37,805,924	$ 51,443,694
Escalon	4,331,897	229,966	3,367	1,901,099	2,134,432	958,332	5,507,997
Lathrop	10,730,775	4,002,340	215,652	10,251,058	14,469,050	16,831,717	8,368,108
Lodi	2,826,312	1,977,251	—	5,137,155	7,114,406	5,931,592	4,009,126
Manteca	86,587,296	2,217,250	926,984	5,515,002	8,659,236	49,355,106	45,891,426
Ripon	563,752	986,961	145,626	831,607	1,964,194	1,444,003	1,083,943
Stockton	25,982,751	18,434,534	11,741,871	13,995,798	44,172,203	42,395,600	27,759,354
Tracy	3,930,543	2,594,458	1,395,888	17,733,603	21,723,949	21,425,871	4,228,621
Totals	$ 182,353,963	$ 50,576,366	$ 20,473,067	$71,037,018	$ 142,086,451	$ 176,148,145	$ 148,292,269
San Luis Obispo County	$ 16,352,709	$ 12,590,132	$ 5,222,517	$12,010,816	$ 29,823,465	$ 26,885,213	$ 19,290,961
Arroyo Grande	2,693,249	1,906,694	306,425	926,699	3,139,818	3,139,818	2,693,249
Atascadero	1,914,437	1,494,115	196,497	1,132,564	2,823,176	2,246,750	2,490,863
El Paso De Robles	2,748,008	4,379,814	3,342,231	1,162,563	8,884,608	8,925,912	2,706,704
Grover Beach	351,215	430,352	—	338,483	768,835	514,302	605,748
Morro Bay	—	589,576	57,566	1,019,010	1,666,152	1,666,152	—
Pismo Beach	540,369	289,915	113,347	807,013	1,210,275	813,679	936,965
San Luis Obispo	—	1,460,290	—	8,099,208	9,559,498	9,559,498	—
Totals	$ 24,599,987	$ 23,140,888	$ 9,238,583	$25,496,356	$ 57,875,827	$ 53,751,324	$ 28,724,490
San Mateo County	$ 28,197,064	$ 19,602,170	$ 400,626	$7,496,215	$ 27,499,011	$ 23,172,057	$ 32,524,018
Atherton	1,560,201	268,846	—	2,652,079	2,920,925	1,023,502	3,457,624
Belmont	1,463,004	847,881	—	1,803,947	2,651,828	2,574,480	1,540,352
Brisbane	612,802	143,784	—	1,687,848	1,831,632	1,987,820	456,614
Burlingame	2,570,926	937,755	—	10,762,151	11,699,906	11,234,099	3,036,733
Colma	9,177	62,614	—	1,061,867	1,124,481	1,125,239	8,419
Daly City	5,280,646	3,426,245	197,421	3,244,416	6,868,082	5,596,216	6,552,512
East Palo Alto	2,913,437	1,345,121	242,616	354,640	1,942,377	1,434,891	3,420,923
Foster City	1,157,948	993,352	—	2,924,971	3,918,323	2,851,672	2,224,599
Half Moon Bay	3,482,780	1,249,857	278,138	3,016,174	4,544,169	3,971,022	4,055,927
Hillsborough	563,826	1,790,001	—	1,877,285	3,667,286	4,167,137	63,975
Menlo Park	2,711,918	1,040,580	—	5,603,712	6,644,292	3,046,925	6,309,285
Millbrae	1,582,579	710,533	—	614,690	1,325,223	1,130,322	1,777,480
Pacifica	3,655,710	1,403,736	—	3,126,252	4,529,988	2,846,816	5,338,882
Portola Valley	51,279	154,524	—	533,455	687,979	631,995	107,263
Redwood City	5,065,140	2,506,109	21,941	8,564,388	11,092,438	11,965,750	4,191,828
San Bruno	4,325,442	1,404,991	—	1,639,923	3,044,914	3,929,892	3,440,464
San Carlos	2,229,797	1,712,597	—	3,780,535	5,493,132	4,975,947	2,746,982
San Mateo	3,962,592	4,058,794	862,987	10,480,905	15,402,686	15,037,762	4,327,516
South San Francisco	13,504,117	2,090,276	—	13,256,169	15,346,445	16,099,174	12,751,388
Woodside	458,754	187,408	—	1,385,921	1,573,329	1,432,858	599,225
Totals	$ 85,359,139	$ 45,937,174	$ 2,003,729	$85,867,543	$ 133,808,446	$ 120,235,576	$ 98,932,009

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Santa Barbara County	$ 20,471,166	$ 14,403,555	$ 6,808,245	$14,467,885	$ 35,679,685	$ 33,995,691	$ 22,155,160
Buellton	1,235,792	227,697	—	539,444	767,141	760,324	1,242,609
Carpinteria	155,059	451,925	300,357	1,639,723	2,392,005	2,405,806	141,258
Goleta	454,041	1,793,256	2,683,065	3,656,456	8,132,777	7,926,722	660,096
Guadalupe	915,553	223,523	—	540,017	763,540	690,219	988,874
Lompoc	5,783,824	1,591,644	621,658	5,538,306	7,751,608	5,216,334	8,319,098
Santa Barbara	8,535,247	3,818,834	5,136,429	12,949,072	21,904,335	21,287,865	9,151,717
Santa Maria	5,039,691	3,229,630	3,650,282	10,107,693	16,987,605	17,332,991	4,694,305
Solvang	635,375	253,306	56,787	623,228	933,321	1,025,651	543,045
Totals	$ 43,225,748	$ 25,993,370	$ 19,256,823	$50,061,824	$ 95,312,017	$ 90,641,603	$ 47,896,162
Santa Clara County	$ 56,305,407	$ 42,739,761	$ 5,983,157	$8,890,556	$ 57,613,474	$ 56,940,220	$ 56,978,661
Campbell	1,440,998	1,287,885	—	5,793,635	7,081,520	6,449,885	2,072,633
Cupertino	699,155	2,241,627	159,078	7,225,624	9,626,329	8,600,868	1,724,616
Gilroy	10,246,021	1,635,390	—	5,349,648	6,985,038	4,506,949	12,724,110
Los Altos	2,136,272	946,746	499,094	2,898,753	4,344,593	3,044,207	3,436,658
Los Altos Hills	835,328	394,722	—	844,767	1,239,489	1,035,031	1,039,786
Los Gatos	169,293	3,641,551	—	4,551,592	8,193,143	8,065,133	297,303
Milpitas	12,485,353	3,087,345	—	-786,692	2,300,653	4,015,529	10,770,477
Monte Sereno	373,493	112,138	—	488,253	600,391	535,661	438,223
Morgan Hill	100,080	1,268,223	—	1,409,363	2,677,586	2,306,821	470,845
Mountain View	4,077,938	2,391,260	—	2,669,521	5,060,781	4,980,705	4,158,014
Palo Alto	1,240,251	3,058,587	—	18,270,440	21,329,027	21,153,002	1,416,276
San Jose	—	32,907,566	6,900,953	43,769,463	83,577,982	83,577,982	—
Santa Clara	33,515,005	4,473,694	2,112,010	23,274,575	29,860,279	21,514,725	41,860,559
Saratoga	1,450,408	1,015,996	441,759	894,929	2,352,684	2,171,697	1,631,395
Sunnyvale	7,213,627	4,635,880	3,500,130	14,859,985	22,995,995	23,105,553	7,104,069
Totals	$ 132,288,629	$ 105,838,371	$ 19,596,181	$140,404,412	$ 265,838,964	$ 252,003,968	$ 146,123,625
Santa Cruz County	$ 2,560,101	$ 10,543,947	$ 4,216,040	$7,013,785	$ 21,773,772	$ 18,198,779	$ 6,135,094
Capitola	19,697	176,117	—	847,924	1,024,041	1,165,209	(121,471)
Santa Cruz	6,555,477	2,983,803	1,458,578	3,554,760	7,997,141	7,432,527	7,120,091
Scotts Valley	2,542,604	375,791	225,000	469,585	1,070,376	1,112,127	2,500,853
Watsonville	436,017	2,071,083	14,834	1,045,934	3,131,851	2,909,462	658,406
Totals	$ 12,113,896	$ 16,150,741	$ 5,914,452	$12,931,988	$ 34,997,181	$ 30,818,104	$ 16,292,973
Shasta County	$ 9,911,545	$ 10,999,423	$ 6,367,032	$3,003,745	$ 20,370,200	$ 19,994,500	$ 10,287,245
Anderson	1,189,289	357,561	52,651	279,328	689,540	620,912	1,257,917
Redding	2,551,586	5,495,349	4,153,739	9,285,495	18,934,583	16,255,437	5,230,732
Shasta Lake	975,879	341,375	—	542,658	884,033	757,124	1,102,788
Totals	$ 14,628,299	$ 17,193,708	$ 10,573,422	$13,111,226	$ 40,878,356	$ 37,627,973	$ 17,878,682
Sierra County	$ 121,274	$ 4,952,510	$ 385,628	$77,938	$ 5,416,076	$ 5,090,196	$ 447,154
Loyalton	—	35,002	—	29,507	64,509	46,450	18,059
Totals	$ 121,274	$ 4,987,512	$ 385,628	$107,445	$ 5,480,585	$ 5,136,646	$ 465,213
Siskiyou County	$ 12,226,536	$ 7,956,859	$ 4,985,325	$815,098	$ 13,757,282	$ 13,075,140	$ 12,908,678
Dorris	372,797	35,963	24,977	40,447	101,387	46,066	428,118
Dunsmuir	(20,499)	98,061	—	165,739	263,800	225,596	17,705

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Siskiyou County -- Continued							
Etna	(13,172)	30,835	—	80,950	111,785	71,086	27,527
Fort Jones	34,211	32,758	—	18,079	50,837	16,626	68,422
Montague	113,241	54,619	—	12,949	67,568	43,319	137,490
Mt. Shasta	472,335	858,735	—	312,311	1,171,046	886,663	756,718
Tulelake	88,662	38,623	—	539,679	578,302	618,954	48,010
Weed	32,069	176,016	—	343,567	519,583	515,723	35,929
Yreka	537,493	258,254	—	649,473	907,727	995,688	449,532
Totals	$ 13,843,673	$ 9,540,723	$ 5,010,302	$2,978,292	$ 17,529,317	$ 16,494,861	$ 14,878,129
Solano County	$ 11,949,000	$ 11,402,865	$ 7,610,547	$3,417,000	$ 22,430,412	$ 17,454,954	$ 16,924,458
Benicia	1,980,689	885,841	—	1,566,030	2,451,871	2,093,755	2,338,805
Dixon	648,245	596,346	—	2,828,942	3,425,288	2,987,333	1,086,200
Fairfield	4,429,179	6,184,902	9,677	5,759,984	11,954,563	10,147,228	6,236,514
Rio Vista	1,300,487	266,141	—	323,700	589,841	525,522	1,364,806
Suisun City	305,514	913,133	87,700	447,532	1,448,365	1,326,530	427,349
Vacaville	3,356,795	3,043,912	265,912	2,013,637	5,323,461	2,596,091	6,084,165
Vallejo	9,776,151	4,114,803	309,325	7,552,624	11,976,752	10,620,516	11,132,387
Totals	$ 33,746,060	$ 27,407,943	$ 8,283,161	$23,909,449	$ 59,600,553	$ 47,751,929	$ 45,594,684
Sonoma County	$ 38,841,998	$ 17,128,202	$ 13,757,790	$31,580,999	$ 62,466,991	$ 63,512,097	$ 37,796,892
Cloverdale	454,548	277,101	—	399,149	676,250	864,929	265,869
Cotati	83,731	241,743	—	398,787	640,530	452,413	271,848
Healdsburg	4,787,191	908,316	—	1,046,710	1,955,026	2,860,047	3,882,170
Petaluma	1,965,446	1,846,380	—	3,432,180	5,278,560	4,814,684	2,429,322
Rohnert Park	2,123,771	1,364,089	—	12,422,319	13,786,408	12,923,459	2,986,720
Santa Rosa	4,860,905	5,724,626	1,119,846	13,125,127	19,969,599	20,061,523	4,768,981
Sebastopol	1,129,856	254,464	156,872	706,079	1,117,415	664,209	1,583,062
Sonoma	(620,840)	342,594	74,485	67,202	484,281	744,069	(880,628)
Windsor	2,129,533	797,925	—	5,332,806	6,130,731	6,338,158	1,922,106
Totals	$ 55,756,139	$ 28,885,440	$ 15,108,993	$68,511,358	$ 112,505,791	$ 113,235,588	$ 55,026,342
Stanislaus County	$ 16,887,066	$ 26,990,798	$ 4,636,772	$3,716,172	$ 35,343,742	$ 31,893,550	$ 20,337,258
Ceres	10,746,556	2,610,369	1,801,566	2,066,361	6,478,296	5,804,957	11,419,895
Hughson	432,341	222,038	—	390,914	612,952	651,952	393,341
Modesto	28,939,660	14,316,771	38,141	5,139,636	19,494,548	22,944,116	25,490,092
Newman	1,958,399	341,014	145,392	470,554	956,960	1,205,694	1,709,665
Oakdale	1,182,863	664,069	339,857	421,415	1,425,341	1,339,213	1,268,991
Patterson	1,241,384	664,006	93,853	1,491,623	2,249,482	2,437,133	1,053,733
Riverbank	780,050	722,701	—	447,302	1,170,003	1,285,019	665,034
Turlock	(642,529)	2,354,461	3,116,178	975,441	6,446,080	4,960,569	842,982
Waterford	205,040	496,837	55,940	595,039	1,147,816	1,092,925	259,931
Totals	$ 61,730,830	$ 49,383,064	$ 10,227,699	$15,714,457	$ 75,325,220	$ 73,615,128	$ 63,440,922
Sutter County	$ 6,394,572	$ 5,057,139	$ 144,108	$1,274,102	$ 6,475,349	$ 4,786,047	$ 8,083,874
Live Oak	1,669,399	279,294	—	656,948	936,242	1,234,739	1,370,902
Yuba City	3,098,401	2,039,885	316,709	3,026,905	5,383,499	5,754,846	2,727,054
Totals	$ 11,162,372	$ 7,376,318	$ 460,817	$4,957,955	$ 12,795,090	$ 11,775,632	$ 12,181,830

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2013 - 14
Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Tehama County	$ 4,372,596	$ 6,763,604	$ 3,704,999	$723,938	$ 11,192,541	$ 10,270,561	$ 5,294,576
Corning	427,474	396,561	60,266	310,324	767,151	505,241	689,384
Red Bluff	583,851	637,507	—	410,395	1,047,902	1,042,887	588,866
Tehama	21,152	22,709	29,594	37,453	89,756	81,459	29,449
Totals	$ 5,405,073	$ 7,820,381	$ 3,794,859	$1,482,110	$ 13,097,350	$ 11,900,148	$ 6,602,275
Trinity County	$ 7,456,044	$ 5,121,259	$ 4,973,209	$430,354	$ 10,524,822	$ 9,971,226	$ 8,009,640
No Incorporated Cities	—	—	—	—	—	—	—
Totals	$ 7,456,044	$ 5,121,259	$ 4,973,209	$430,354	$ 10,524,822	$ 9,971,226	$ 8,009,640
Tulare County	$ 18,105,684	$ 19,889,376	$ 9,440,326	$12,093,132	$ 41,422,834	$ 32,167,216	$ 27,361,302
Dinuba	6,299,361	1,027,250	226,503	8,281,872	9,535,625	6,875,551	8,959,435
Exeter	644,470	408,113	371,747	617,887	1,397,747	1,264,495	777,722
Farmersville	1,084,789	343,970	1,712	1,884,491	2,230,173	540,460	2,774,502
Lindsay	1,443,524	393,712	—	1,994,591	2,388,303	1,435,468	2,396,359
Porterville	5,163,007	2,248,763	9,001,538	4,685,748	15,936,049	15,658,685	5,440,371
Tulare	5,863,447	1,889,396	—	18,173,578	20,062,974	20,062,974	5,863,447
Visalia	16,020,943	7,329,774	2,765,960	8,134,084	18,229,818	19,578,439	14,672,322
Woodlake	598,393	323,678	830,245	133,847	1,287,770	1,294,076	592,087
Totals	$ 55,223,618	$ 33,854,032	$ 22,638,031	$55,999,230	$ 112,491,293	$ 98,877,364	$ 68,837,547
Tuolumne County	$ 2,195,435	$ 4,360,293	$ 1,195,365	$2,191,548	$ 7,747,206	$ 7,598,350	$ 2,344,291
Sonora	1,211,176	505,647	—	1,015,288	1,520,935	1,093,881	1,638,230
Totals	$ 3,406,611	$ 4,865,940	$ 1,195,365	$3,206,836	$ 9,268,141	$ 8,692,231	$ 3,982,521
Ventura County	$ 33,653,621	$ 22,331,570	$ 3,728,569	$3,137,819	$ 29,197,958	$ 28,380,761	$ 34,470,818
Camarillo	9,084,401	2,127,424	209,239	11,874,735	14,211,398	11,393,019	11,902,780
Fillmore	334,739	713,783	—	1,412,458	2,126,241	1,514,301	946,679
Moorpark	12,310,717	1,191,880	—	4,641,024	5,832,904	4,179,012	13,964,609
Ojai	137,836	719,489	354,000	935,650	2,009,139	2,006,122	140,853
Oxnard	12,144,916	6,661,654	3,790,800	10,862,416	21,314,870	26,217,754	7,242,032
Port Hueneme	573,306	709,497	—	2,505,151	3,214,648	2,955,647	832,307
San Buenaventura	23,407,524	3,442,238	237,680	10,033,079	13,712,997	12,701,666	24,418,855
Santa Paula	2,149,632	948,654	55,822	1,270,775	2,275,251	882,523	3,542,360
Simi Valley	221,525	4,607,355	1,934,220	8,561,875	15,103,450	14,409,280	915,695
Thousand Oaks	7,681,045	4,073,912	7,900,339	20,384,476	32,358,727	30,999,641	9,040,131
Totals	$ 101,699,262	$ 47,527,456	$ 18,210,669	$75,619,458	$ 141,357,583	$ 135,639,726	$ 107,417,119
Yolo County	$ 18,490,815	$ 7,038,452	$ 11,351,771	$2,006,353	$ 20,396,576	$ 16,030,162	$ 22,857,229
Davis	1,205,904	2,086,009	843,152	5,056,870	7,986,031	9,062,559	129,376
West Sacramento	3,648,929	5,364,024	107,800	7,308,059	12,779,883	14,419,636	2,009,176
Winters	513,322	227,882	—	252,628	480,510	322,553	671,279
Woodland	(7,616,530)	1,796,655	1,218,279	1,204,552	4,219,486	3,687,340	(7,084,384)
Totals	$ 16,242,440	$ 16,513,022	$ 13,521,002	$15,828,462	$ 45,862,486	$ 43,522,250	$ 18,582,676
Yuba County	$ 1,331,923	$ 7,206,453	$ 50,519	$5,054,096	$ 12,311,068	$ 9,777,470	$ 3,865,521
Marysville	(65,957)	401,804	74,073	289,896	765,773	738,664	(38,848)
Wheatland	20,665	114,749	—	111,382	226,131	195,060	51,736
Totals	$ 1,286,631	$ 7,723,006	$ 124,592	$5,455,374	$ 13,302,972	$ 10,711,194	$ 3,878,409

Table 13. Cities and Counties --- Continued

Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes

Fiscal Year 2013 - 14

Receipts Fiscal Year Ended June 30, 2014

County and City Within Each County	Restricted Balance July 1, 2013	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2014	Restricted Balance June 30, 2014
Total Cities	$ 2,271,164,127	$ 1,284,159,513	$ 364,081,951	$ 3,251,104,721	$ 4,899,346,185	$ 4,638,870,718	$ 2,531,639,594
Total Counties	$ 1,497,856,159	$ 1,167,486,613	$ 257,736,620	$ 482,062,402	$ 1,907,285,635	$ 1,804,680,156	$ 1,600,461,638
Grand Totals	$ 3,769,020,286	$ 2,451,646,126	$ 621,818,571	$ 3,733,167,123	$ 6,806,631,820	$ 6,443,550,874	$ 4,132,101,232

Table 14. Cities and Counties

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	2,081,119	—	2,081,119
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	1,378,175	—	1,378,175
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$3,459,294	$ —	$ 3,459,294
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Del Norte County							

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	—	—	—
Lemoore	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Los Angeles County							
Agoura Hills	—	—	—	—	—	—	—
Alhambra	—	—	—	—	—	—	—
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	3,484	—	—	—	3,484
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	7,700	—	—	—	7,700
Calabasas	—	—	—	—	—	—	—
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	—	—	—	—	—
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	7,042	—	—	—	7,042
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	680	—	—	—	680
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	—	—	—	—	—
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	—	—	—	—	—
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	—	—	—	—	—
Lakewood	—	—	261	—	—	—	261
Lancaster	—	—	—	—	—	—	—
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	—	—	—	—	—
Long Beach	—	—	11,447	—	—	—	11,447

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	12,231	—	—	—	12,231
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	28,776	—	—	—	28,776
Santa Fe Springs	—	—	296	—	—	—	296
Santa Monica	—	—	1,873	—	—	—	1,873
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	—	—	—	—	—
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	—	—	—	—	—
Totals	$ —	$—	$ 73,790	$—	$—	$ —	$ 73,790
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Merced County							
Atwater	—	—	—	—	—	—	—
Dos Palos	—	—	—	—	—	—	—
Gustine	—	—	—	—	—	—	—
Livingston	—	—	—	—	—	—	—
Los Banos	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Modoc County							
Alturas	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Mono County							
Mammoth Lakes	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Monterey County							
Carmel-by-the-Sea	—	—	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—	—	—
Gonzales	—	—	—	—	—	—	—
Greenfield	—	—	—	—	—	—	—
King City	—	—	—	—	—	—	—
Marina	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Pacific Grove	—	—	—	—	—	—	—
Salinas	—	—	—	—	239,045	—	239,045
Sand City	—	—	—	—	—	—	—
Seaside	—	—	—	—	—	—	—
Soledad	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$239,045	$ —	$ 239,045
Napa County							
American Canyon	—	—	—	—	—	—	—
Calistoga	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
St. Helena	—	—	—	—	—	—	—
Yountville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Nevada County							
Grass Valley	—	—	—	—	—	—	—
Nevada City	—	—	—	—	—	—	—
Truckee	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Orange County							
Aliso Viejo	—	—	—	—	—	—	—
Anaheim	—	—	—	—	—	—	—
Brea	—	—	—	—	—	—	—
Buena Park	—	—	—	—	—	—	—
Costa Mesa	—	—	—	—	—	—	—
Cypress	—	—	—	—	—	—	—
Dana Point	—	—	—	—	—	—	—
Fountain Valley	—	—	—	—	—	—	—
Fullerton	—	—	—	—	—	—	—
Garden Grove	—	—	—	—	64,419	—	64,419
Huntington Beach	—	—	—	—	—	—	—
Irvine	—	—	6,170,734	—	2,336,772	—	8,507,506
La Habra	—	—	—	—	—	—	—
La Palma	—	—	—	—	—	—	—
Laguna Beach	—	—	—	—	—	—	—
Laguna Hills	—	—	—	—	—	—	—
Laguna Niguel	—	—	—	—	—	—	—
Laguna Woods	—	—	—	—	—	—	—
Lake Forest	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	$ —	$—	$ 6,170,734	$—	$2,401,191	$ —	$ 8,571,925
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Eastvale	—	—	—	—	12,390,461	—	12,390,461
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
Jurupa Valley	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	825,847	556,065	—	1,381,912
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$825,847	$12,946,526	$ —	$ 13,772,373
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Sacramento County -- Continued							
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Diego County							
Carlsbad	—	—	—	—	4,947,806	—	4,947,806
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$4,947,806	$ —	$ 4,947,806
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
San Joaquin County -- Continued							
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	3,073,000	—	3,073,000
Solvang	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$3,073,000	$ —	$ 3,073,000
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	6,235,724	—	6,235,724

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Santa Clara County -- Continued							
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$6,235,724	$ —	$ 6,235,724
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	512,478	—	512,478
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$512,478	$ —	$ 512,478
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County and City Within Each County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	$ —	$—	$ —	$—	$—	$ —	$ —
Total Cities	$ —	$—	$ 6,244,524	$825,847	$33,815,064		$ 40,885,435

Table 14. Cities and Counties--- Continued

Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

Fiscal Year 2013 - 14

County	Other Governmental Agencies: Construction and Rights of Way: Federal	State	County	Other	Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
Alameda	$ —	$ —	$ —	$ —	$ —	$ —	$ —
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	3,907,299	—	3,907,299
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	51,076	957,797	1,008,873
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	—	—	—	1,225,900	—	1,225,900
Kings	—	—	—	—	—	—	—
Lake	—	—	—	—	—	—	—
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	1,010,569	—	1,010,569
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	887,649	—	887,649
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	3,418,635	—	3,418,635
Sacramento	—	—	34,889,494	—	274,845	63,412	35,227,751
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
San Diego	—	—	—	—	17,941,222	—	17,941,222
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	40,100	—	40,100
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	—	—	—
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	$ —	$ —	$ 34,889,494	$ —	$ 28,757,295	$ 1,021,209	$ 64,667,998
Grand Totals	$ —	$ —	$ 41,134,018	$ 825,847	$ 62,572,359		

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