# Kathleen Connell
# State Controller

# FINANCIAL TRANSACTIONS
Concerning
# STREETS AND ROADS
of Cities and Counties of California

State of California

## Annual Report
1994-95 Fiscal Year

KATHLEEN CONNELL

Controller of the State of California

KATHLEEN CONNELL
**Controller of the State of California**

December 16, 1996

**To the Citizens, Governor, and Members of the Legislature of the State of California:**

I am pleased to present the Annual Report of Financial Transactions Concerning Streets and Roads of Cities and Counties of California for the fiscal year ended June 30, 1995.

The charts and tables contained in this report reflect monies made available and expended for the construction and maintenance of the state's vast network of streets and roads. During fiscal year 1994-95, a total of $3.1 billion was made available to the state's cities and counties for these purposes, and $3 billion was spent.

I extend my sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

**KATHLEEN CONNELL**
California State Controller

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# Introduction

The financial tables in this report were prepared by the State Controller's Office from data filed by cities and counties under California Streets and Highways Code Sections 2151 and 2154. These code sections require each city and county to file an annual report of their expenditures for street or road purposes with the State Controller's Office on or before October 1 following the close of the fiscal year.

In accordance with the requirements, 58 counties and 469 cities filed reports. With two exceptions, all cities and counties use a July 1 through June 30 fiscal year. The City of South Lake Tahoe and the City of Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties*, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on a cash basis or modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

The monies made available to local agencies for street or road purposes generally are derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such revenue sources as Highway Users Tax (Gas Tax) apportionments; district road taxes and special assessments; street, road, or bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditure on streets and roads. Where monies received were available for expenditure on streets and roads but not restricted to these purposes, they are listed according to their actual expenditure.

In addition, some monies expended for street and road purposes are derived from sources other than the treasury of the reporting agency. Table 14 lists street and road expenditures by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the other tables of this report.

# City and County Summary

Schedule 1 summarizes street and road transactions during the 1994-95 fiscal year and the balances of restricted funds available for that purpose as of June 30, 1995. Details are shown in other tables contained in this report.

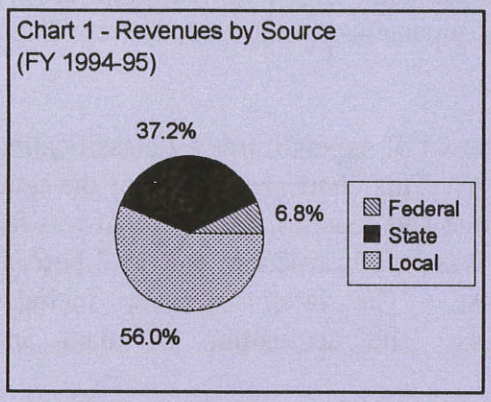
## Schedule 1

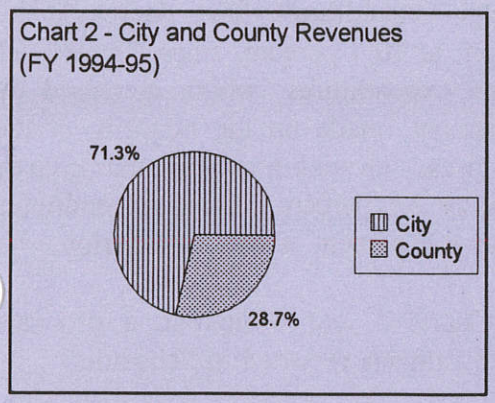
**Revenues, Expenditures, and Restricted Balances**
Fiscal Year Ended June 30, 1995 (in thousands)

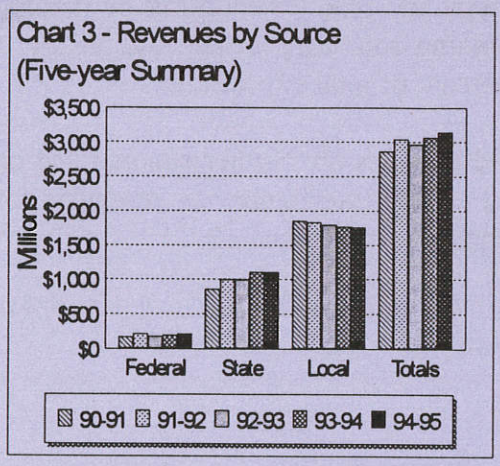
| | Cities | Counties | Elimination* From Combined Totals | Totals |
|---|---|---|---|---|
| Restricted balances, July 1, 1994 | $1,021,697 | $ 380,862 | — | $1,402,559 |
| Revenues: | | | | |
| Made available during year | 2,243,799 | 919,212 | $ 15,162 | 3,147,849 |
| Total available during year | 3,265,496 | 1,300,074 | 15,162 | 4,550,408 |
| Expenditures during year: | | | | |
| Engineering and administration | 233,234 | 138,160 | — | 371,394 |
| Construction and rights-of-way | 999,566 | 260,469 | — | 1,260,035 |
| Maintenance | 981,497 | 409,153 | — | 1,390,650 |
| Acquisition of equipment | 15,430 | 16,578 | — | 32,008 |
| Acquisition of plant | — | 2,293 | — | 2,293 |
| Contributions to other governmental agencies for street and road purposes | 1,203 | 15,162 | 15,162 | 1,203 |
| Total expenditures for street or road purposes | 2,230,930 | 841,815 | 15,162 | 3,057,583 |
| Net reimbursable expenditures | — | (642) | — | (642) |
| Fund adjustments and other expenditures | (34,110) | 24,203 | — | (9,907) |
| Total expenditures and fund adjustments | 2,196,820 | 865,376 | 15,162 | 3,047,034 |
| Restricted balances, June 30, 1995 | $1,068,676 | $ 434,698 | $ 0 | $1,503,374 |

* Amounts eliminated represent contributions from counties to cities. Since the reporting agencies are required to report all the expenditures made on their streets or roads, the contributions received by the cities will be reflected in their reports of expenditures. Thus, to avoid duplication, the contributions should not be considered as a part of the grand total of expenditures made for street or road purposes of the agencies making the contributions.

## Monies Made Available to Cities and Counties




A total of $3.1 billion was made available to California cities and counties for street and road purposes during the 1994-95 fiscal year (Schedule 1). This represents an increase of $75 million, or 2.4 percent, from the 1993-94 fiscal year. As shown in Chart 1, these revenues were generated from state (37.2 percent), federal (6.8 percent), and local (56.0 percent) sources. Cities and counties received 71.3 percent and 28.7 percent of total revenues, respectively (Chart 2).

Schedule 2 and Chart 3 show that total revenues have increased by approximately $281 million, or 9.8 percent, since the 1990-91 fiscal year. This increase is attributable to state and federal funding sources increasing by 37 percent and 30 percent, respectively, during this period. Local sources have decreased by 5 percent during this same period.

### Schedule 2

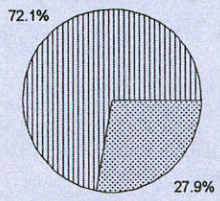
**Source of Revenues and Percent of Total Revenues**
(in thousands)

| Fiscal Year | State Amount | % | Federal Amount | % | Local Amount | % | Total Amount | % |
|---|---|---|---|---|---|---|---|---|
| 1994-95 | $1,171,626 | 37 | $214,368 | 7 | $1,761,855 | 56 | $3,147,849 | 100 |
| 1993-94 | 1,109,568 | 36 | 194,627 | 6 | 1,769,040 | 58 | 3,073,235 | 100 |
| 1992-93 | 996,295 | 33 | 175,387 | 6 | 1,798,848 | 61 | 2,970,530 | 100 |
| 1991-92 | 998,967 | 33 | 214,378 | 7 | 1,832,221 | 60 | 3,045,566 | 100 |
| 1990-91 | 852,500 | 30 | 165,288 | 6 | 1,849,307 | 64 | 2,867,095 | 100 |

Revenue sources for cities and counties are summarized on pages vii and ix, respectively. Detailed revenue figures are presented for each city and county in Tables 3, 4, 9, and 10.

## City and County Expenditures

Chart 4 - City and County Expenditures (FY 1994-95)




Cities and counties reported combined expenditures of $3.( billion (Schedule 1). This is an increase of $90 million, or 3.1 percent, from the previous fiscal year. City expenditures represented 72.1 percent of total expenditures, and county expenditures represented 27.9 percent of total expenditures (Chart 4).

Chart 5 provides a breakdown of expenditures by classification for the 1994-95 fiscal year. This chart shows that of the total expenditures reported by cities and counties, 45.5 percent was for maintenance, 41.2 percent was for construction, and 13.3 percent was for other expenses. The latter category includes administration, engineering, and acquisition of plant and equipment.

Chart 5 - Expenditures By Classification (FY 1994-95)

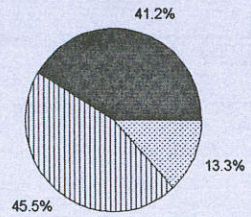
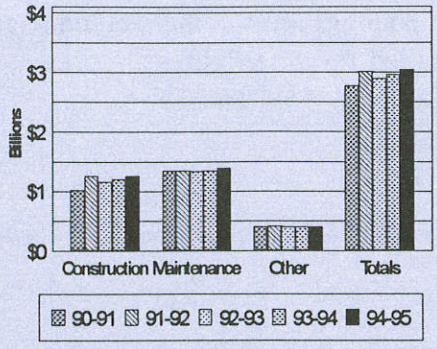



Chart 6 shows that total expenditures have increased by approximately $278 million, or 10.1 percent, since the 1990-91 fiscal year. Construction expenditures, which increased by $239 million, or 23.5 percent, made up the majority of the increase in total expenditures. Expenditures for maintenance increased by $38 million, or 2.8 percent. Other expenditures increased by $1 million, or 0.3 percent, during this period.

The figures shown in Charts 5 and 6 include a pro rata distribution of the fund adjustments reported in Schedule 1.

Chart 6 - Expenditures by Classification (Five-Year Summary)




Schedule 3 summarizes street and road expenditures by funding source. Discretionary funding sources provided by cities and counties represented 27 percent of total expenditures.

Expenditures by cities and counties are further summarized on pages viii and x. Detailed expenditure figures are presented for each city and county in Tables 5, 6, 11, and 12.

## Schedule 3

**Expenditures by Funding Source**
Fiscal Year Ended June 30, 1995 (in thousands)

| | Cities | Counties | Elimination* | Totals | Percentage |
|---|---|---|---|---|---|
| Streets and Highways Code: | | | | | |
| Section 2104 | $ — | $275,766 | $ — | $ 275,766 | 9.1 |
| Section 2105 | 139,138 | 156,931 | — | 296,069 | 9.7 |
| Section 2106 | 128,115 | 33,620 | — | 161,735 | 5.3 |
| Section 2107 | 235,326 | — | — | 235,326 | 7.7 |
| Section 2107.5 | 2,371 | — | — | 2,371 | 0.1 |
| Total Streets and Highways Code | 504,950 | 466,317 | — | 971,267 | 31.9 |
| Public Utilities Code: | | | | | |
| Section 99234 | 9,540 | 3,090 | — | 12,630 | 0.4 |
| Section 99400(a) | 45,943 | 28,311 | — | 74,254 | 2.4 |
| Total Public Utilities Code | 55,483 | 31,401 | — | 86,884 | 2.8 |
| Other: | | | | | |
| County contributions | 62,677 | — | 15,162 | 47,515 | 1.6 |
| Nondiscretionary | 787,580 | 331,600 | — | 1,119,180 | 36.7 |
| Discretionary | 786,130 | 36,058 | — | 822,188 | 27.0 |
| Total Other | 1,636,387 | 367,658 | 15,162 | 1,988,883 | 65.3 |
| Totals | $2,196,820 | $865,376 | $ 15,162 | $3,047,034 | 100.0 |

* Amounts eliminated represent contributions from counties to cities. Since the reporting agencies are required to report all the expenditures made on their streets or roads, the contributions received by the cities will be reflected in their reports of expenditures. Thus, to avoid duplication, the contributions should not be considered as a part of the grand total of expenditures made for street or road purposes of the agencies making the contributions.

### Work Performed by Other Governmental Agencies and Private Parties

Schedule 4 summarizes work performed by private parties and other governmental agencies (e.g., federal and state agencies) on a city's or county's street or road system. Details of these expenditures are not included in the city and county expenditure tables but are reported in Table 14.

## Schedule 4

**Work Funded by Other Governmental Agencies and Private Parties**
Fiscal Year Ended June 30, 1995 (in thousands)

| Expenditure Source | Amount | Percent of Total | Increase or Decrease From Preceding Year Amount | Percent |
|---|---|---|---|---|
| Other governmental agencies | $ 40,378 | 11.2 | $(3,476) | (7.9) |
| Private parties | 316,166 | 87.5 | (32,167) | (9.2) |
| Improvement Act of 1911 and similar acts | 4,593 | 1.3 | (1,970) | (30.0) |
| Totals | $361,137 | 100.0 | $(37,613) | (9.4) |

## Snow Removal Expenditures

Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of the amount in excess of $5,000 is reimbursable to the cities; 80 percent of the amount in excess of $5,000 is reimbursable to the counties. Schedule 5 shows the computed reimbursable costs of snow removal for those cities and counties reporting such expenditures. Further detail of actual expenditures is listed under the maintenance category in Table 5 for cities and Table 11 for counties.

### Schedule 5

**Reimbursable Snow Removal Costs**
Fiscal Year Ended June 30, 1995

**Counties**

| County | Reimbursable Costs | County | Reimbursable Costs (cont.) |
|---|---|---|---|
| Alpine | $ 112,917 | Mono | 382,878 |
| Amador | 81,020 | Nevada | 380,496 |
| Butte | 55,005 | Placer | 1,560,195 |
| Calaveras | 220,710 | Plumas | 1,031,464 |
| Del Norte | 5,110 | Riverside | 48,354 |
| El Dorado | 1,442,946 | San Bernardino | 1,029,842 |
| Fresno | 130,297 | San Diego | 134,971 |
| Glenn | 26,752 | Shasta | 448,703 |
| Humboldt | 54,103 | Sierra | 367,156 |
| Inyo | 168,060 | Siskiyou | 555,175 |
| Kern | 241,634 | Tehama | 73,220 |
| Lake | 23,495 | Trinity | 276,618 |
| Lassen | 444,872 | Tulare | 92,136 |
| Los Angeles | 305,027 | Tuolumne | 409,689 |
| Madera | 47,111 | Ventura | 21,978 |
| Mariposa | 53,232 | Yuba | 49,036 |
| Mendocino | 35,894 | | |
| Modoc | 174,388 | County Total | $10,484,484 |

**Cities**

| City | Reimbursable Costs | City | Reimbursable Costs (cont.) |
|---|---|---|---|
| Alturas | $ 9,385 | Susanville | 61,278 |
| Big Bear Lake | 159,631 | South Lake Tahoe | 517,965 |
| Dunsmuir | 8,857 | Truckee | 636,896 |
| Mammoth Lake | 389,352 | Weed | 25,038 |
| Mt. Shasta | 38,448 | | |
| Portola | 11,018 | City Total | $1,857,868 |

## Description/Uses of Code Sections

Streets and Highways Code Section:

| | |
|---|---|
| 2104(a) | Engineering and administrative expenses |
| 2104(b) | Snow removal |
| 2104(c) | Heavy rainfall and storm damage |
| 2104(d)(e)(f) | Any road purpose |
| 2105 | Any road purpose |
| 2106 | Any road purpose |
| 2107 | Any street purpose and snow removal |
| 2107.5 | Engineering and administrative expenses |

Public Utilities Code Section:

| | |
|---|---|
| 99234 | Local transportation funds claimed for pedestrian ways and bike paths located on roads |
| 99400(a) | Local transportation funds claimed for road purposes |

# City Summary

## Monies Made Available to Cities

A total of $2.2 billion was made available to California cities for street purposes during the 1994-95 fiscal year. This is an increase of approximately $17.5 million, or 0.8 percent, from the prior fiscal year.

Schedule 6 and Chart 7 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Chart 8 shows that total revenues have increased by approximately $127 million, or 6 percent, since the 1990-91 fiscal year.

Chart 7 - City Revenues By Source
(FY 1994-95)

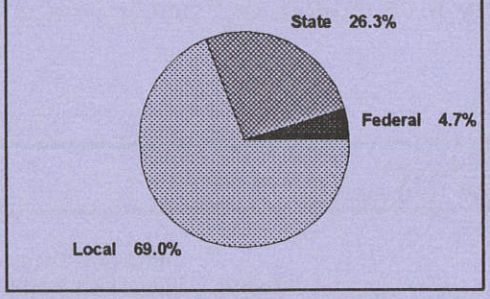
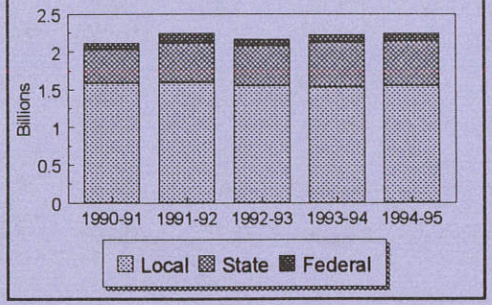



Chart 8 - City Revenues By Source
(Five-Year Summary)

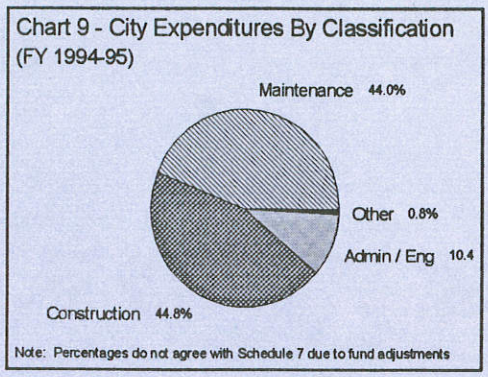


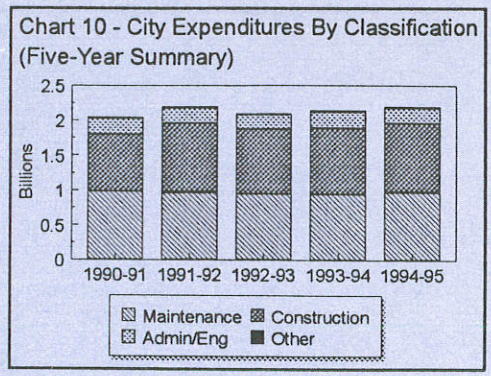

## Schedule 6

**Monies Made Available for City Street Purposes**
Fiscal Year Ended June 30, 1995 (in thousands)

| Revenue Source and Class | Amount | Percent of Total | Increase or Decrease From Preceding Year Amount | Percent |
|---|---|---|---|---|
| State of California: | | | | |
| Apportionments from Highway Users Tax Fund under Streets and Highways Code: | | | | |
| Section 2105 | $ 147,680 | 6.6 | $ 8,265 | 5.9 |
| Section 2106 | 100,064 | 4.5 | (1,947) | (1.9) |
| Section 2107 | 205,795 | 9.2 | (370) | (0.2) |
| Section 2107-Snow removal | 614 | 0.0 | (702) | (53.3) |
| Section 2107.5 | 2,361 | 0.1 | 12 | 0.5 |
| Motor vehicle license (in-lieu tax) | 54,650 | 2.4 | (1,204) | (2.2) |
| Flexible congestion relief | 0 | 0.0 | (107) | (100.0) |
| Traffic systems management | 6,698 | 0.3 | (3,270) | (32.8) |
| Other state aid | 72,762 | 3.2 | 5,060 | 7.5 |
| Total made available by the State of California | 590,624 | 26.3 | 5,737 | 1.0 |
| Federal government | 104,064 | 4.7 | (2,402) | (2.3) |
| City and local sources: | | | | |
| Interest from investment of gas tax monies | 20,583 | 0.9 | (28) | (0.1) |
| Proceeds from sale of bonds | 62,807 | 2.9 | 2,802 | 4.7 |
| Special street assessment levies | 116,787 | 5.2 | (1,325) | (1.1) |
| General fund monies used for street purposes | 577,731 | 25.7 | (26,334) | (4.4) |
| Traffic safety fund monies | 12,319 | 0.5 | (1,202) | (8.9) |
| Other city funds | 318,233 | 14.2 | 42,932 | 15.6 |
| Public Utilities Code: | | | | |
| Section 99234 | 9,924 | 0.4 | 2,173 | 28.0 |
| Section 99400(a) | 38,465 | 1.7 | (3,954) | (9.3) |
| Other local sources | 392,262 | 17.5 | (926) | (0.2) |
| Total made available by city and local sources | 1,549,111 | 69.0 | 14,138 | 0.9 |
| Total made available | $2,243,799 | 100.0 | $ 17,473 | 0.8 |

## City Expenditures




City street-purpose expenditures during the 1994-95 fiscal year totaled $2.2 billion, an increase from the 1993-94 fiscal year of approximately $60 million, or 2.8 percent.

Schedule 7 and Chart 9 present a summary of city street-purpose expenditures by classification. Details for each city are provided in Tables 5 and 6. Chart 10 shows that total expenditures have increased by approximately $148 million, or 7 percent, since the 1990-91 fiscal year.

## Schedule 7

**Expenditures for City Street Purposes**
Fiscal Year Ended June 30, 1995 (in thousands)

| Expenditure Classification | Amount | Percent of Total | Increase or Decrease From Preceding Year Amount | Percent |
|---|---|---|---|---|
| Engineering and administration* | $ 233,234 | 10.6 | $ 155 | 0.1 |
| Construction and rights-of-way: | | | | |
| New street construction | 204,220 | 9.3 | 31,987 | 18.6 |
| Street reconstruction | 558,267 | 25.4 | (31,015) | (5.3) |
| Signals, safety devices, and street lights | 101,050 | 4.6 | 9,858 | 10.8 |
| Pedestrian ways and bikepaths | 24,981 | 1.2 | (953) | (3.7) |
| Storm drains | 48,222 | 2.2 | 3,626 | 8.1 |
| Storm damage | 5,144 | 0.2 | 2,035 | 65.5 |
| Rights-of-way acquisition | 57,682 | 2.6 | 19,656 | 51.7 |
| Total construction and rights-of-way | 999,566 | 45.5 | 35,194 | 3.6 |
| Maintenance: | | | | |
| Patching | 68,055 | 3.1 | (5,505) | (7.5) |
| Overlay and sealing | 133,183 | 6.1 | 6,986 | 5.5 |
| Street lights and traffic signals | 261,695 | 11.9 | 16,120 | 6.6 |
| Snow removal | 3,447 | 0.2 | 1,416 | 69.7 |
| Storm damage | 12,051 | 0.5 | 2,839 | 30.8 |
| Other street purpose maintenance | 503,066 | 22.9 | (2,836) | (0.6) |
| Total maintenance | 981,497 | 44.7 | 19,020 | 2.0 |
| Other expenditures: | | | | |
| Property plant and equipment | 15,430 | 0.7 | (243) | (1.6) |
| Contribution to other governmental agencies | 1,203 | 0.1 | (186) | (13.4) |
| Total other expenditures | 16,633 | 0.8 | (429) | ( 2.5) |
| Total expenditures for street purposes | 2,230,930 | 101.6 | 53,940 | 2.5 |
| Fund adjustments | (34,110) | (1.6) | 6,042 | 15.0 |
| Total expenditures and adjustments | $2,196,820 | 100.0 | $ 59,982 | 2.8 |

* This amount includes only that portion of expenditures for engineering which was not charged directly to specific projects for construction and maintenance.

# County Summary

## Monies Made Available to Counties

Chart 11 - County Revenues by Source (FY 1994-95)

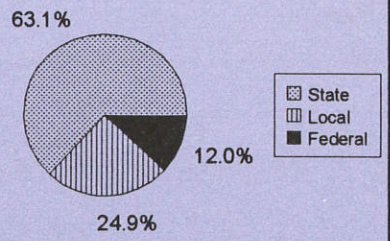
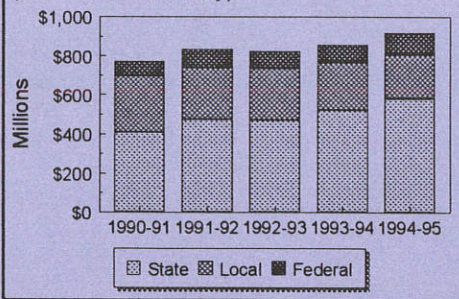



Chart 12 - County Revenues by Source (Five-Year Summary)



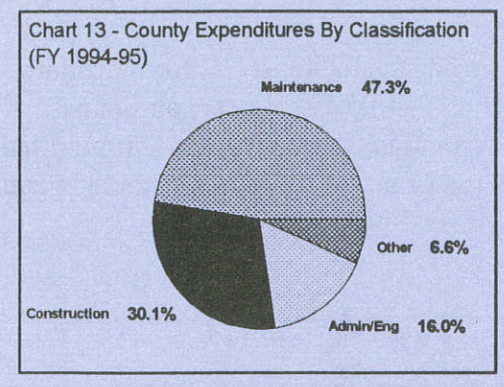

A total of $919 million was made available to California counties for road purposes during the 1994-95 fiscal year, an increase of $60 million, or 7 percent, from last year. The amount reported represents deposits into the road fund of the counties and general purpose funds expended for road purposes.

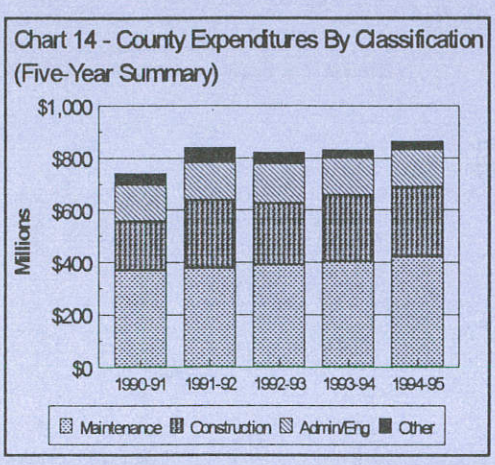
### Schedule 8

**Monies Made Available for County Road Purposes**
Fiscal Year Ended June 30, 1995 (in thousands)

| Revenue Source and Class | Amount | Percent of Total | Increase or Decrease From Preceding Year Amount | Percent |
|---|---|---|---|---|
| State of California: | | | | |
| Apportionments from Highway Users Tax Fund under Streets and Highways Code: | | | | |
| Section 2104(a) | $ 1,257 | 0.1 | $ 97 | 8.4 |
| Section 2104(b) | 5,958 | 0.6 | 458 | 8.3 |
| Section 2104(c) | 542 | 0.1 | 42 | 8.4 |
| Section 2104(d) (e) and (f) | 293,522 | 31.9 | 13,928 | 5.0 |
| Section 2105 | 156,279 | 17.0 | 16,865 | 12.1 |
| Section 2106 | 31,467 | 3.4 | 722 | 2.3 |
| Motor vehicle license (in-lieu tax) | 7,045 | 0.8 | (3) | (0.0) |
| Flexible congestion relief | 1,226 | 0.1 | 201 | 19.6 |
| Traffic systems management | 676 | 0.1 | (1,652) | (71.0) |
| Other state aid | 83,030 | 9.0 | 25,663 | 44.7 |
| Total made available by State of California | 581,002 | 63.1 | 56,321 | 10.7 |
| Federal government: | | | | |
| Federal forest reserve | 25,491 | 2.8 | 1,969 | 8.3 |
| Other federal aid | 84,813 | 9.2 | 20,184 | 31.2 |
| Total made available by federal government | 110,304 | 12.0 | 22,153 | 25.1 |
| County and local sources: | | | | |
| Road taxes | 22,020 | 2.4 | (45) | (0.2) |
| Traffic fines and forfeitures | 4,013 | 0.4 | (2,719) | (40.4) |
| Interest from investment of road funds | 17,941 | 2.0 | 1,534 | 9.3 |
| Other general purpose funds | 22,448 | 2.4 | 265 | 1.2 |
| Public Utilities Code: | | | | |
| Section 99234 | 3,300 | 0.4 | 1,274 | 62.9 |
| Section 99400(a) | 25,594 | 2.8 | 118 | 0.5 |
| Other receipts from local sources | 116,425 | 12.7 | (315) | (0.3) |
| Other counties, cities, and districts | 16,165 | 1.8 | (18,196) | (53.0) |
| Total made available from county and local sources | 227,906 | 24.9 | (18,084) | (7.4) |
| Total made available | $919,212 | 100.0 | $ 60,390 | 7.0 |

## County Expenditures




County road-purpose expenditures for the 1994-95 fiscal year totaled $865 million, an increase of $34 million, or 4.1 percent, from last year. Schedule 9 and Chart 13 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Chart 14 shows that total expenditures have increased by approximately $124 million, or 17 percent, since the 1990-91 fiscal year.

### Schedule 9

**Expenditures for County Road Purposes**
Fiscal Year Ended June 30, 1995 (in thousands)

| Expenditure Classification | Amount | Percent of Total | Increase or Decrease From Preceding Year Amount | Percent |
|---|---|---|---|---|
| Engineering and administration: | | | | |
| Supervisors' travel allowance | $ 19 | 0.0 | $ 1 | 5.6 |
| Administrative expenses | 77,123 | 8.9 | 3,995 | 5.5 |
| Undistributed engineering | 61,018 | 7.1 | (5,004) | (7.6) |
| Total engineering and administration | 138,160 | 16.0 | (1,008) | (0.7) |
| Construction and rights-of-way: | | | | |
| New road construction | 24,639 | 2.8 | 4,106 | 20.0 |
| Road reconstruction | 182,508 | 21.1 | 7,097 | 4.0 |
| Signals, safety devices, and road lighting | 17,543 | 2.0 | (2,858) | (14.0) |
| Pedestrian ways and bikepaths | 5,808 | 0.7 | 1,614 | 38.5 |
| Storm drains | 3,934 | 0.5 | (1,951) | (33.2) |
| Storm damage | 8,804 | 1.0 | 5,109 | 138.3 |
| Rights-of-way acquisition | 17,233 | 2.0 | 1,121 | 7.0 |
| Total construction and rights-of-way | 260,469 | 30.1 | 14,238 | 5.8 |
| Maintenance: | | | | |
| Road lights and traffic signals | 20,842 | 2.4 | (279) | (1.3) |
| Patching | 49,346 | 5.7 | (6,477) | (11.6) |
| Overlay and sealing | 40,507 | 4.7 | (4,273) | (9.5) |
| Snow removal | 12,351 | 1.4 | 4,343 | 54.2 |
| Storm damage | 61,418 | 7.1 | 39,999 | 186.7 |
| Other road purpose maintenance | 224,689 | 26.0 | (12,916) | (5.4) |
| Total maintenance | 409,153 | 47.3 | 20,397 | 5.2 |
| Other expenditures: | | | | |
| Acquisition of equipment | 16,578 | 1.8 | 1,601 | 10.7 |
| Acquisition of plant | 2,293 | 0.3 | (439) | (16.1) |
| Aid to other governmental agencies | 15,162 | 1.8 | 3,239 | 27.2 |
| Total other expenditures | 34,033 | 3.9 | 4,401 | 23.2 |
| Total expenditures for street purposes | 841,815 | 97.3 | 38,028 | 4.7 |
| Net reimbursable expenditures | (642) | (0.1) | (139) | 27.6 |
| Fund adjustments | 24,203 | 2.8 | (4,202) | (14.8) |
| Total expenditures and adjustments | $865,376 | 100.0 | $ 33,687 | 4.1 |

TABLE 1. CITIES

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUSTMENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| ALAMEDA COUNTY | | | | | |
| ALAMEDA | $3,465,801 | $5,982,188 | $6,447,762 | $3,000,227 | ---------- |
| ALBANY | 207,711 | 1,190,499 | 927,141 | 471,069 | ---------- |
| BERKELEY | 3,561,287 | 10,060,098 | 9,973,059 | 3,648,326 | ---------- |
| DUBLIN | 400,016 | 2,583,222 | 2,387,122 | 596,116 | ---------- |
| EMERYVILLE | ---------- | 687,430 | 687,430 | ---------- | ---------- |
| FREMONT | 8,240,723 | 20,084,436 | 20,025,751 | 8,299,408 | ---------- |
| HAYWARD | 2,665,847 | 8,583,389 | 8,453,298 | 2,795,938 | ---------- |
| LIVERMORE | 6,826,870 | 7,937,799 | 7,309,792 | 7,454,877 | ---------- |
| NEWARK | 7,975,438 | 3,579,366 | 2,916,788 | 8,638,016 | $2,627,800 |
| OAKLAND | 2,703,007 | 29,227,457 | 28,870,649 | 3,059,815 | 168,166 |
| PIEDMONT | 1,268 | 1,060,685 | 1,061,952 | 1 | ---------- |
| PLEASANTON | 1,487,487 | 6,955,379 | 6,045,754 | 2,397,112 | ---------- |
| SAN LEANDRO | 564,616 | 7,799,931 | 7,766,652 | 597,895 | 387,157 |
| UNION CITY | 1,394,239 | 2,457,211 | 2,438,940 | 1,412,510 | 680,383 |
| AMADOR COUNTY | | | | | |
| AMADOR CITY | 59,918 | 12,181 | 5,778 | 66,321 | ---------- |
| IONE | 581,110 | 176,499 | 66,110 | 691,499 | ---------- |
| JACKSON | 35,698 | 388,971 | 396,346 | 28,323 | ---------- |
| PLYMOUTH | 48,196 | 56,550 | 48,419 | 56,327 | ---------- |
| SUTTER CREEK | 346,444 | 130,112 | 135,327 | 341,229 | ---------- |
| BUTTE COUNTY | | | | | |
| BIGGS | 26,930 | 130,290 | 152,760 | 4,460 | ---------- |
| CHICO | 1,586,933 | 6,574,175 | 6,995,359 | 1,165,749 | ---------- |
| GRIDLEY | 139,130 | 403,935 | 444,524 | 98,541 | ---------- |
| OROVILLE | 575,956 | 2,465,523 | 2,694,349 | 347,130 | 225,282 |
| PARADISE | 2,971,411 | 964,789 | 1,156,318 | 2,779,882 | ---------- |
| CALAVERAS COUNTY | | | | | |
| ANGELS | 24,241 | 164,211 | 139,613 | 48,839 | 48,839 |
| COLUSA COUNTY | | | | | |
| COLUSA | ---------- | 279,379 | 219,704 | 59,675 | ---------- |
| WILLIAMS | 103,900 | 145,303 | 101,777 | 147,426 | ---------- |
| CONTRA COSTA COUNTY | | | | | |
| ANTIOCH | 3,404,336 | 11,870,496 | 11,528,938 | 3,745,894 | 1,435,710 |
| BRENTWOOD | 281,246 | 7,474,524 | 7,441,169 | 314,601 | ---------- |
| CLAYTON | 215,978 | 209,805 | 139,627 | 286,156 | ---------- |
| CONCORD | 17,981,923 | 11,366,988 | 9,930,794 | 19,418,117 | 3,638,935 |
| DANVILLE | 364,000 | 4,044,934 | 4,109,028 | 299,906 | ---------- |
| EL CERRITO | ---------- | 1,415,312 | 1,209,382 | 205,930 | ---------- |
| HERCULES | 1,158,715 | 1,930,503 | 1,965,665 | 1,123,553 | 1,123,553 |
| LAFAYETTE | 860,907 | 2,883,122 | 2,829,085 | 914,944 | ---------- |
| MARTINEZ | 1,017,261 | 2,634,373 | 2,884,805 | 766,829 | ---------- |
| MORAGA | 446,759 | 669,035 | 563,458 | 552,336 | ---------- |
| ORINDA | 299,868 | 3,453,411 | 3,406,008 | 347,271 | ---------- |
| PINOLE | 453,417 | 1,562,908 | 1,415,058 | 601,267 | ---------- |
| PITTSBURG | 2,241,768 | 8,603,870 | 8,592,507 | 2,253,131 | 2,000,000 |
| PLEASANT HILL | 1,864,213 | 3,415,152 | 3,879,198 | 1,400,167 | ---------- |
| RICHMOND | 2,149,309 | 14,243,400 | 14,881,917 | 1,510,792 | 462,905 |
| SAN PABLO | 661,606 | 2,470,208 | 2,718,297 | 413,517 | ---------- |
| SAN RAMON | 12,616,556 | 8,883,458 | 7,242,851 | 14,257,163 | ---------- |
| WALNUT CREEK | 1,538,310 | 7,126,358 | 7,649,245 | 1,015,423 | ---------- |
| DEL NORTE COUNTY | | | | | |
| CRESCENT CITY | 22,063 | 564,466 | 551,356 | 35,173 | ---------- |
| EL DORADO COUNTY | | | | | |
| PLACERVILLE | 319,525 | 408,070 | 100,796 | 626,799 | ---------- |
| SOUTH LAKE TAHOE | 250,000 | 1,919,025 | 2,011,079 | 157,946 | ---------- |
| FRESNO COUNTY | | | | | |
| CLOVIS | 2,503,026 | 5,053,941 | 4,167,646 | 3,389,321 | ---------- |
| COALINGA | 179,782 | 489,999 | 325,286 | 344,495 | ---------- |
| FIREBAUGH | 210,785 | 231,247 | 401,549 | 40,483 | ---------- |
| FOWLER | 360,414 | 168,127 | 346,386 | 182,155 | ---------- |
| FRESNO | 17,390,166 | 28,003,682 | 29,576,250 | 15,817,598 | 15,817,598 |
| HURON | 514,669 | 259,343 | 234,364 | 539,648 | ---------- |
| KERMAN | 362,726 | 440,310 | 238,404 | 564,632 | ---------- |
| KINGSBURG | 383,827 | 299,484 | 235,794 | 447,517 | ---------- |
| MENDOTA | 642,271 | 345,770 | 328,850 | 659,191 | ---------- |
| ORANGE COVE | 308,240 | 260,277 | 166,257 | 402,260 | ---------- |
| PARLIER | 901,130 | 414,981 | 531,117 | 784,994 | ---------- |
| REEDLEY | 794,193 | 935,373 | 632,640 | 1,096,926 | ---------- |
| SANGER | 1,120,631 | 1,672,619 | 1,318,038 | 1,475,212 | 635,550 |
| SAN JOAQUIN | 57,686 | 117,387 | 73,412 | 101,661 | ---------- |
| SELMA | 914,448 | 1,235,614 | 1,696,096 | 453,966 | ---------- |
| GLENN COUNTY | | | | | |
| ORLAND | 129,585 | 465,135 | 498,612 | 96,108 | ---------- |

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| GLENN COUNTY -- CONTINUED | | | | | |
| WILLOWS | $198,718 | $446,368 | $213,199 | $431,887 | ---------- |
| HUMBOLDT COUNTY | | | | | |
| ARCATA | 262,271 | 604,252 | 685,616 | 180,907 | $180,907 |
| BLUE LAKE | 84,474 | 87,362 | 59,975 | 111,861 | ---------- |
| EUREKA | 473,056 | 1,979,246 | 2,053,022 | 399,280 | ---------- |
| FERNDALE | 11,159 | 117,378 | 79,122 | 49,415 | ---------- |
| FORTUNA | 1,327,613 | 789,146 | 520,218 | 1,596,541 | ---------- |
| RIO DELL | 63,894 | 127,725 | 139,852 | 51,767 | ---------- |
| TRINIDAD | 30,043 | 53,164 | 30,379 | 52,828 | ---------- |
| IMPERIAL COUNTY | | | | | |
| BRAWLEY | 3,945,467 | 1,283,990 | 1,653,533 | 3,575,924 | ---------- |
| CALEXICO | 2,589,545 | 2,049,312 | 2,320,422 | 2,318,435 | 548,551 |
| CALIPATRIA | 222,441 | 1,447,634 | 1,327,541 | 342,534 | ---------- |
| EL CENTRO | 2,376,593 | 3,192,141 | 2,670,365 | 2,898,369 | 2,898,369 |
| HOLTVILLE | 1,357,325 | 520,388 | 220,967 | 1,656,746 | ---------- |
| IMPERIAL | 343,993 | 658,347 | 774,555 | 227,785 | ---------- |
| WESTMORLAND | ---------- | 216,425 | 216,425 | ---------- | ---------- |
| INYO COUNTY TREASURER | | | | | |
| BISHOP | 337,461 | 253,535 | 306,874 | 284,122 | ---------- |
| KERN COUNTY | | | | | |
| ARVIN | 143,198 | 185,370 | 197,746 | 130,822 | ---------- |
| BAKERSFIELD | 8,399,616 | 16,547,172 | 13,653,991 | 11,292,797 | 7,523,756 |
| CALIFORNIA CITY | ---------- | 1,805,354 | 1,804,807 | 547 | 547 |
| DELANO | 454,868 | 695,410 | 926,218 | 224,060 | ---------- |
| MARICOPA | ---------- | 28,378 | 28,378 | ---------- | ---------- |
| MCFARLAND | 11,213 | 308,484 | 319,697 | ---------- | ---------- |
| RIDGECREST | 104,124 | 834,943 | 733,091 | 205,976 | 205,97 |
| SHAFTER | 353,559 | 789,785 | 813,554 | 329,790 | 329,7 |
| TAFT | 45,292 | 757,902 | 802,056 | 1,138 | ---------- |
| CITY OF TEHACHAPI | 105,051 | 434,064 | 492,391 | 46,724 | 46,724 |
| WASCO | 338,236 | 755,052 | 753,384 | 339,904 | 339,904 |
| KINGS COUNTY | | | | | |
| AVENAL | 697,836 | 405,855 | 251,568 | 852,123 | ---------- |
| CORCORAN | 210,645 | 573,058 | 544,792 | 238,911 | 17,133 |
| HANFORD | 2,127,093 | 3,858,357 | 3,263,224 | 2,722,226 | 649,908 |
| LEMOORE | 907,478 | 1,225,920 | 1,117,787 | 1,015,611 | ---------- |
| LAKE COUNTY | | | | | |
| CLEARLAKE | 1,502 | 444,053 | 445,555 | ---------- | ---------- |
| LAKEPORT | 44,868 | 203,647 | 202,085 | 46,430 | ---------- |
| LASSEN COUNTY | | | | | |
| SUSANVILLE | 436,383 | 567,042 | 935,508 | 67,917 | ---------- |
| LOS ANGELES COUNTY | | | | | |
| ALHAMBRA | 412,491 | 4,643,219 | 4,696,556 | 359,154 | 285,921 |
| AGOURA HILLS | 36,344 | 1,066,885 | 995,268 | 107,961 | 107,961 |
| ARCADIA | 3,064,439 | 3,025,575 | 2,924,107 | 3,165,907 | 3,165,907 |
| ARTESIA | 830,608 | 523,791 | 646,575 | 707,824 | ---------- |
| AVALON | 191,263 | 166,592 | 179,049 | 178,806 | ---------- |
| AZUSA | 248,877 | 3,744,303 | 3,822,394 | 170,786 | ---------- |
| BALDWIN PARK | 1,821,689 | 3,349,960 | 3,562,638 | 1,609,011 | ---------- |
| BELL | 1,447,066 | 1,388,507 | 540,344 | 2,295,229 | 57,283 |
| BELLFLOWER | ---------- | 2,917,633 | 2,894,583 | 23,050 | 23,050 |
| BELL GARDENS | 416,794 | 1,722,343 | 1,921,820 | 217,317 | ---------- |
| BEVERLY HILLS | 2,720,825 | 6,889,872 | 6,150,965 | 3,459,732 | 245,039 |
| BRADBURY | 49,864 | 22,737 | 20,581 | 52,020 | ---------- |
| BURBANK | 1,617,714 | 7,572,673 | 7,124,238 | 2,066,149 | 12,762 |
| CALABASAS | 635,115 | 962,681 | 746,522 | 851,274 | 851,274 |
| CARSON | 15,801,818 | 11,987,723 | 13,681,976 | 14,107,565 | 14,107,565 |
| CERRITOS | 18,104 | 6,281,318 | 6,064,000 | 235,422 | 62,673 |
| CLAREMONT | 242,882 | 3,326,763 | 3,220,791 | 348,854 | 208,329 |
| COMMERCE | ---------- | 3,533,600 | 3,533,600 | ---------- | ---------- |
| COMPTON | 4,271,682 | 5,358,564 | 5,389,681 | 4,240,565 | 4,240,565 |
| COVINA | 585,586 | 1,660,348 | 1,541,560 | 704,374 | ---------- |
| CUDAHY | 339,886 | 745,811 | 694,796 | 390,901 | ---------- |
| CULVER CITY | 2,497,194 | 5,468,447 | 7,072,046 | 893,595 | 255,541 |
| DIAMOND BAR | 2,475,361 | 2,971,222 | 3,028,332 | 2,418,251 | 478,476 |
| DOWNEY | 7,184,550 | 4,471,255 | 4,613,393 | 7,042,412 | 2,123,719 |
| DUARTE | 114,249 | 1,120,059 | 1,119,023 | 115,285 | 115,28 |
| EL MONTE | 327,708 | 2,913,730 | 2,742,051 | 499,387 | 29,2 |
| EL SEGUNDO | 442,656 | 2,421,663 | 2,307,550 | 556,769 | 556,76 |
| GARDENA | 781,890 | 3,187,341 | 2,730,068 | 1,239,163 | 1,239,163 |
| GLENDALE | 6,627,562 | 16,697,723 | 15,265,841 | 8,059,444 | 5,205,422 |
| GLENDORA | 411,845 | 2,584,351 | 2,458,208 | 537,988 | 275,256 |
| HAWAIIAN GARDENS | 250,693 | 269,258 | 464,546 | 55,405 | ---------- |
| HAWTHORNE | 1,517,698 | 7,360,191 | 6,246,630 | 2,631,259 | 2,631,259 |

# Financial Statements

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| LOS ANGELES COUNTY -- CONTINUED | | | | | |
| HERMOSA BEACH | $319,306 | $848,047 | $1,040,948 | $126,405 | ---------- |
| HIDDEN HILLS | 184,719 | 43,424 | 935 | 227,208 | $227,208 |
| HUNTINGTON PARK | 1,315,996 | 2,625,547 | 2,970,347 | 971,196 | 971,196 |
| INDUSTRY | ---------- | 11,431,194 | 11,431,194 | ---------- | ---------- |
| INGLEWOOD | 3,180,388 | 11,801,122 | 10,032,647 | 4,948,863 | 271,398 |
| IRWINDALE | ---------- | 1,714,102 | 1,714,102 | ---------- | ---------- |
| LA CANADA FLINTRIDGE | 72,323 | 1,738,865 | 1,791,556 | 19,632 | 19,632 |
| LA HABRA HEIGHTS | 80,362 | 141,837 | 77,807 | 144,392 | ---------- |
| LAKEWOOD | 282,523 | 4,043,194 | 4,020,019 | 305,698 | 305,698 |
| LA MIRADA | 440,053 | 1,998,467 | 2,031,449 | 407,071 | ---------- |
| LANCASTER | 2,248,853 | 9,899,735 | 10,231,549 | 1,917,039 | 1,000,628 |
| LA PUENTE | 595,024 | 1,003,515 | 808,265 | 790,274 | 766,069 |
| LA VERNE | 551,128 | 1,661,113 | 1,491,154 | 721,087 | 520,018 |
| LAWNDALE | 157,679 | 508,509 | 395,410 | 270,778 | ---------- |
| LOMITA | ---------- | 393,007 | 361,826 | 31,181 | ---------- |
| LONG BEACH | 11,719,640 | 25,263,628 | 23,204,168 | 13,779,100 | 13,779,100 |
| LOS ANGELES | 42,571,334 | 244,305,734 | 268,792,151 | 18,084,917 | 18,084,917 |
| LYNWOOD | 309,246 | 5,984,903 | 6,102,502 | 191,647 | 191,647 |
| MALIBU | ---------- | 513,014 | 402,695 | 110,319 | 110,319 |
| MANHATTAN BEACH | 820,336 | 3,749,969 | 3,385,063 | 1,185,242 | 1,185,242 |
| MAYWOOD | 794,979 | 726,337 | 672,652 | 848,664 | 848,664 |
| MONROVIA | 34,392 | 1,549,830 | 1,557,592 | 26,630 | ---------- |
| MONTEBELLO | 487,565 | 4,215,918 | 4,176,519 | 526,964 | 526,964 |
| MONTEREY PARK | 437,885 | 2,327,877 | 2,573,192 | 192,570 | 192,570 |
| NORWALK | 41,683 | 3,586,913 | 3,553,833 | 74,763 | 74,763 |
| PALMDALE | 1,942,467 | 8,805,195 | 8,157,746 | 2,589,916 | 2,589,916 |
| PALOS VERDES ESTATES | 208,406 | 2,527,198 | 2,418,292 | 317,312 | ---------- |
| PARAMOUNT | ---------- | 3,111,488 | 2,843,991 | 267,497 | ---------- |
| PASADENA | 2,672,810 | 13,066,593 | 13,307,296 | 2,432,107 | 2,432,107 |
| PICO RIVERA | 180,434 | 1,590,182 | 1,690,189 | 80,427 | 80,427 |
| POMONA | 7,914,529 | 5,686,063 | 6,883,468 | 6,717,124 | 6,717,124 |
| RANCHO PALOS VERDES | 689,901 | 3,964,726 | 3,777,615 | 877,012 | 58,039 |
| REDONDO BEACH | 915 | 4,307,310 | 4,308,225 | ---------- | ---------- |
| ROLLING HILLS ESTATES | 86,591 | 745,205 | 776,531 | 55,265 | ---------- |
| ROSEMEAD | 416,796 | 2,578,776 | 2,601,617 | 393,955 | ---------- |
| SAN DIMAS | 598,235 | 2,199,750 | 2,258,708 | 539,277 | 539,277 |
| SAN FERNANDO | 232,406 | 1,399,795 | 1,078,810 | 553,391 | 553,391 |
| SAN GABRIEL | 1,505,366 | 1,332,089 | 1,830,876 | 1,006,579 | 1,006,579 |
| SAN MARINO | 205,789 | 1,150,066 | 1,296,406 | 59,449 | 59,449 |
| SANTA CLARITA | 11,987,184 | 8,922,253 | 15,726,452 | 5,182,985 | 5,182,985 |
| SANTA FE SPRINGS | 24,040 | 3,628,428 | 3,603,606 | 48,862 | 5,000 |
| SANTA MONICA | 833,015 | 12,921,342 | 12,776,490 | 977,867 | 903,565 |
| SIERRA MADRE | 396,875 | 223,762 | 155,865 | 464,772 | 464,772 |
| SIGNAL HILL | ---------- | 2,025,716 | 2,025,716 | ---------- | ---------- |
| SOUTH EL MONTE | 37,357 | 589,031 | 579,732 | 46,656 | ---------- |
| SOUTH GATE | 3,410,004 | 3,683,833 | 5,807,395 | 1,286,442 | 314,840 |
| SOUTH PASADENA | 737,123 | 1,681,375 | 1,359,588 | 1,058,910 | 1,058,910 |
| CITY OF TEMPLE CITY | 1,411,706 | 2,331,213 | 2,175,743 | 1,567,176 | ---------- |
| TORRANCE | 13,053,187 | 13,183,092 | 11,185,704 | 15,050,575 | 15,050,575 |
| VERNON | ---------- | 2,481,433 | 2,481,433 | ---------- | ---------- |
| WALNUT | 510,474 | 2,101,805 | 2,189,257 | 423,022 | 9,101 |
| WEST COVINA | 1,880,177 | 5,443,391 | 5,906,572 | 1,416,996 | 41,312 |
| WESTLAKE VILLAGE | 32,353 | 586,925 | 524,602 | 94,676 | ---------- |
| WEST HOLLYWOOD | 1,033,734 | 5,565,992 | 5,216,306 | 1,383,420 | 1,225,036 |
| WHITTIER | 736,272 | 5,381,888 | 5,323,565 | 794,595 | 606,171 |
| MADERA COUNTY | | | | | |
| CHOWCHILLA | 100,000 | 1,136,734 | 1,069,688 | 167,046 | ---------- |
| MADERA | 577,013 | 2,733,979 | 2,209,670 | 1,101,322 | ---------- |
| MARIN COUNTY | | | | | |
| BELVEDERE | 283 | 263,534 | 263,424 | 393 | ---------- |
| CORTE MADERA | 148,730 | 1,862,282 | 1,895,810 | 115,202 | 115,202 |
| FAIRFAX | ---------- | 846,152 | 846,152 | ---------- | ---------- |
| LARKSPUR | 329,466 | 1,638,169 | 1,799,148 | 168,487 | ---------- |
| MILL VALLEY | 101,543 | 1,444,575 | 1,172,015 | 374,103 | 250,714 |
| NOVATO | 8,662,889 | 3,180,321 | 5,089,487 | 6,753,723 | 6,753,723 |
| ROSS | 81,284 | 520,023 | 500,245 | 101,062 | ---------- |
| SAN ANSELMO | 218,559 | 795,553 | 788,757 | 225,355 | ---------- |
| SAN RAFAEL | 621,324 | 5,038,159 | 4,989,735 | 669,748 | 669,748 |
| SAUSALITO | 246,944 | 1,012,859 | 997,258 | 262,545 | 25,500 |
| TIBURON | 194,795 | 498,452 | 433,621 | 259,626 | ---------- |
| MENDOCINO COUNTY | | | | | |
| FORT BRAGG | 37,617 | 285,559 | 291,694 | 31,482 | ---------- |
| POINT ARENA | 2,129 | 20,630 | 21,704 | 1,055 | ---------- |
| UKIAH | 1,574,129 | 966,990 | 1,091,027 | 1,450,092 | ---------- |
| WILLITS | 13,732 | 336,858 | 350,590 | ---------- | ---------- |
| MERCED COUNTY | | | | | |
| ATWATER | 159,467 | 786,654 | 596,425 | 349,696 | 349,696 |
| DOS PALOS | 100,467 | 333,163 | 331,357 | 102,273 | ---------- |

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| MERCED COUNTY -- CONTINUED | | | | | |
| GUSTINE CITY | $283,682 | $181,144 | $174,649 | $290,177 | ---------- |
| LIVINGSTON | 613,876 | 419,930 | 246,169 | 787,637 | $450,000 |
| LOS BANOS | 2,405,815 | 1,488,157 | 876,862 | 3,017,110 | ---------- |
| MERCED | 957,977 | 1,677,065 | 2,445,852 | 189,190 | 91,463 |
| MODOC COUNTY | | | | | |
| ALTURAS | 212,400 | 221,199 | 313,076 | 120,523 | 46,600 |
| MONO COUNTY | | | | | |
| MAMMOTH LAKES | 86,742 | 1,759,751 | 1,769,896 | 76,597 | ---------- |
| MONTEREY COUNTY | | | | | |
| CARMEL-BY-THE-SEA | ---------- | 1,495,549 | 1,495,549 | ---------- | ---------- |
| DEL REY OAKS | 30,000 | 121,307 | 149,958 | 1,349 | ---------- |
| GONZALES | 161,956 | 304,735 | 300,357 | 166,334 | ---------- |
| GREENFIELD | 22,792 | 250,721 | 252,568 | 20,945 | ---------- |
| KING CITY | 416,705 | 419,774 | 263,860 | 572,619 | ---------- |
| MARINA | 1,495,877 | 657,823 | 805,941 | 1,347,759 | 37,723 |
| MONTEREY | 3,889,534 | 4,400,396 | 4,734,823 | 3,555,107 | ---------- |
| PACIFIC GROVE | 392,035 | 815,350 | 810,746 | 396,639 | ---------- |
| SALINAS | 3,489,027 | 10,873,324 | 10,626,712 | 3,735,639 | 3,720,496 |
| SAND CITY | 24,617 | 495,981 | 483,344 | 37,254 | 36,591 |
| SEASIDE | 2,502,094 | 1,185,309 | 1,274,056 | 2,413,347 | ---------- |
| SOLEDAD | 13,924 | 262,724 | 245,613 | 31,035 | ---------- |
| NAPA COUNTY | | | | | |
| AMERICAN CANYON | 297,739 | 419,462 | 213,893 | 503,308 | 384,381 |
| CALISTOGA | 70,913 | 196,982 | 144,013 | 123,882 | ---------- |
| NAPA | 1,892,476 | 4,111,440 | 4,229,105 | 1,774,811 | ---------- |
| ST HELENA | 819,321 | 717,765 | 857,097 | 679,989 | ---------- |
| YOUNTVILLE | 197,872 | 76,200 | 64,349 | 209,723 | ---------- |
| NEVADA COUNTY | | | | | |
| GRASS VALLEY | 301,605 | 983,025 | 840,684 | 443,946 | 302,203 |
| NEVADA CITY | 172,322 | 566,256 | 487,496 | 251,082 | ---------- |
| TOWN OF TRUCKEE | ---------- | 2,160,464 | 2,160,464 | ---------- | ---------- |
| ORANGE COUNTY | | | | | |
| ANAHEIM | 2,199,297 | 29,786,366 | 29,820,296 | 2,165,367 | ---------- |
| BREA | 877,634 | 5,335,035 | 5,100,096 | 1,112,573 | ---------- |
| BUENA PARK | 4,695,735 | 7,508,132 | 6,508,984 | 5,694,883 | 5,694,883 |
| COSTA MESA | 7,792,983 | 13,403,299 | 14,237,467 | 6,958,815 | 6,955,575 |
| CYPRESS | 683,620 | 5,093,722 | 4,915,856 | 861,486 | 210,464 |
| DANA POINT | ---------- | 2,151,185 | 2,151,185 | ---------- | ---------- |
| FOUNTAIN VALLEY | 1,699,731 | 4,441,874 | 3,459,017 | 2,682,588 | 2,682,588 |
| FULLERTON | 568,244 | 5,208,625 | 4,727,538 | 1,049,331 | 1,049,331 |
| GARDEN GROVE | 1,587,624 | 16,847,896 | 16,459,941 | 1,975,579 | 1,975,579 |
| HUNTINGTON BEACH | 5,470,597 | 13,908,541 | 14,257,721 | 5,121,417 | 954,305 |
| IRVINE | 79,365,535 | 38,907,018 | 35,063,766 | 83,208,787 | 79,880,327 |
| LAGUNA HILLS | 1,173,512 | 1,661,115 | 2,611,766 | 222,861 | ---------- |
| LAGUNA BEACH | 481,440 | 2,568,459 | 2,332,122 | 717,777 | 716,139 |
| LAGUNA NIGUEL | 282,235 | 3,571,864 | 3,070,986 | 783,113 | 783,113 |
| LA HABRA | 2,536,191 | 3,999,198 | 3,922,725 | 2,612,664 | 1,571,210 |
| LA PALMA | 665,727 | 1,356,808 | 1,268,293 | 754,242 | 754,242 |
| LAKE FOREST | 1,286,936 | 1,914,094 | 1,861,396 | 1,339,634 | ---------- |
| LOS ALAMITOS | 230,460 | 1,165,267 | 844,328 | 551,399 | 551,399 |
| MISSION VIEJO | 4,022,006 | 8,460,134 | 9,637,821 | 2,844,319 | 2,844,319 |
| NEWPORT BEACH | 3,918,139 | 13,394,710 | 11,556,819 | 5,756,030 | 5,756,030 |
| ORANGE | 3,466,823 | 9,460,267 | 9,012,512 | 3,914,578 | 3,914,578 |
| PLACENTIA | 721,564 | 1,111,813 | 1,334,548 | 498,829 | ---------- |
| SAN CLEMENTE | 1,497,904 | 5,003,450 | 4,195,182 | 2,306,172 | ---------- |
| SAN JUAN CAPISTRANO | 89,145 | 2,244,794 | 1,980,289 | 353,650 | ---------- |
| SANTA ANA | 12,997,097 | 39,240,273 | 36,467,578 | 15,769,792 | 11,649,159 |
| SEAL BEACH | 673,142 | 1,370,432 | 1,215,118 | 828,456 | 828,456 |
| STANTON | 1,403,401 | 1,121,122 | 876,841 | 1,647,682 | 19,650 |
| TUSTIN | 1,019,850 | 7,022,763 | 6,460,430 | 1,582,183 | 1,582,183 |
| VILLA PARK | 46,967 | 522,068 | 523,692 | 45,343 | ---------- |
| WESTMINSTER | 2,677 | 5,699,652 | 5,614,403 | 87,926 | 87,926 |
| YORBA LINDA | 1,181,412 | 6,122,027 | 4,794,592 | 2,508,847 | 1,256,778 |
| PLACER COUNTY | | | | | |
| AUBURN | 170,681 | 1,344,780 | 1,338,330 | 177,131 | ---------- |
| COLFAX | 41,048 | 76,757 | 64,396 | 53,409 | ---------- |
| LINCOLN | 222,976 | 574,135 | 432,018 | 365,093 | ---------- |
| LOOMIS | 269,037 | 430,339 | 303,177 | 396,199 | ---------- |
| ROCKLIN | 9,211,352 | 3,039,243 | 2,753,296 | 9,497,299 | 976,20 |
| ROSEVILLE | 6,441,643 | 12,096,095 | 7,160,038 | 11,377,700 | ---------- |
| PLUMAS COUNTY | | | | | |
| PORTOLA | 135,699 | 163,343 | 125,728 | 173,314 | 173,314 |

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| RIVERSIDE COUNTY | | | | | |
| BANNING | $574,861 | $1,892,778 | $2,125,757 | $341,882 | $155,695 |
| BEAUMONT | 260,304 | 233,678 | 378,698 | 115,284 | ---------- |
| BLYTHE | 1,395,635 | 1,584,521 | 340,395 | 2,639,761 | 2,639,761 |
| CALIMESA | 1,579,358 | 911,463 | 300,120 | 2,190,701 | 327,621 |
| CANYON LAKE | 343,233 | 256,294 | 119,091 | 480,436 | ---------- |
| CATHEDRAL CITY | 4,084,149 | 2,644,672 | 3,040,933 | 3,687,888 | 3,687,888 |
| COACHELLA | 54,168 | 1,285,859 | 1,264,100 | 75,927 | 75,927 |
| CORONA | 2,015,366 | 17,328,428 | 17,065,863 | 2,277,931 | 2,277,931 |
| DESERT HOT SPRING | 275,263 | 368,145 | 375,217 | 268,191 | 159,597 |
| HEMET | 2,531,982 | 3,449,544 | 3,777,836 | 2,203,690 | 2,203,690 |
| INDIAN WELLS | 102,314 | 4,422,063 | 4,363,892 | 160,485 | ---------- |
| INDIO | 1,267,909 | 4,651,783 | 3,093,481 | 2,826,211 | ---------- |
| LAKE ELSINORE | 116,185 | 2,453,994 | 2,286,139 | 284,040 | ---------- |
| LA QUINTA | 9,820 | 1,307,521 | 1,291,851 | 25,490 | ---------- |
| MORENO VALLEY | 8,996,386 | 8,955,513 | 9,462,817 | 8,489,082 | 2,640,249 |
| MURRIETA | 319,049 | 686,687 | 703,702 | 302,034 | 302,034 |
| NORCO | 1,602,530 | 3,380,137 | 2,950,290 | 2,032,377 | 1,754,342 |
| PALM DESERT | ---------- | 6,306,336 | 6,306,336 | ---------- | ---------- |
| PALM SPRINGS | 2,570,096 | 4,677,402 | 5,486,525 | 1,760,973 | 1,760,973 |
| PERRIS | 1,726,679 | 2,799,851 | 2,682,503 | 1,844,027 | ---------- |
| RANCHO MIRAGE | 2,050,523 | 6,761,063 | 7,390,344 | 1,421,242 | 1,421,242 |
| RIVERSIDE | 14,716,570 | 27,480,287 | 27,770,491 | 14,426,366 | 1,966,438 |
| SAN JACINTO | 3,387,527 | 1,797,030 | 2,185,102 | 2,999,455 | 518,646 |
| TEMECULA | 1,724,020 | 3,016,457 | 3,405,486 | 1,334,991 | 1,334,991 |
| SACRAMENTO COUNTY | | | | | |
| FOLSOM | 1,535,110 | 2,886,431 | 2,380,269 | 2,041,272 | 2,041,272 |
| GALT | 3,493,538 | 1,324,781 | 1,065,012 | 3,753,307 | 202,863 |
| ISLETON | 72,809 | 85,145 | 130,825 | 27,129 | ---------- |
| SACRAMENTO | 21,283,593 | 33,770,198 | 37,934,620 | 17,119,171 | ---------- |
| SAN BENITO COUNTY | | | | | |
| HOLLISTER | 46,076 | 4,156,960 | 4,163,133 | 39,903 | ---------- |
| SAN JUAN BAUTISTA | 49,069 | 43,293 | 27,174 | 65,188 | ---------- |
| SAN BERNARDINO COUNTY | | | | | |
| ADELANTO | 3,730 | 604,423 | 589,198 | 18,955 | ---------- |
| APPLE VALLEY | 2,007,380 | 1,793,635 | 2,524,642 | 1,276,373 | ---------- |
| BARSTOW | 5,378,426 | 3,368,412 | 5,599,458 | 3,147,380 | 3,147,380 |
| BIG BEAR LAKE | 458,783 | 1,976,799 | 2,057,181 | 378,401 | ---------- |
| CHINO | 114,441 | 6,359,654 | 5,789,241 | 684,854 | 684,854 |
| CHINO HILLS | 683,698 | 2,954,127 | 2,761,374 | 876,451 | ---------- |
| COLTON | ---------- | 2,306,360 | 2,053,346 | 253,014 | ---------- |
| FONTANA | 1,492,421 | 10,605,456 | 10,669,588 | 1,428,289 | 114,917 |
| GRAND TERRACE | 319,976 | 429,761 | 199,115 | 550,622 | ---------- |
| HESPERIA | 1,955,782 | 3,332,911 | -22,688,465 | 27,977,158 | ---------- |
| HIGHLAND | 1,679,256 | 1,396,765 | 1,293,248 | 1,782,773 | 1,782,773 |
| LOMA LINDA | 17,397 | 1,207,899 | 1,113,489 | 111,807 | 111,807 |
| MONTCLAIR | 1,800,264 | 3,054,201 | 2,512,934 | 2,341,531 | 2,341,531 |
| NEEDLES | 174,767 | 632,657 | 235,435 | 571,989 | 571,989 |
| ONTARIO | 6,287,962 | 9,689,939 | 9,995,609 | 5,982,292 | 5,982,292 |
| RANCHO CUCAMONGA | 3,803,752 | 7,925,561 | 8,455,862 | 3,273,451 | 3,273,451 |
| REDLANDS | 2,447,008 | 3,100,198 | 3,699,576 | 1,847,630 | ---------- |
| RIALTO | 6,606,177 | 4,131,791 | 3,153,366 | 7,584,602 | 7,584,602 |
| SAN BERNARDINO | 6,600,311 | 16,118,445 | 15,254,938 | 7,463,818 | ---------- |
| TWENTYNINE PALMS | 1,546,664 | 1,244,317 | 711,160 | 2,079,821 | 9,804 |
| UPLAND | 3,407,840 | 6,037,344 | 7,244,306 | 2,200,878 | 2,200,878 |
| VICTORVILLE | 5,186,590 | 10,370,916 | 10,387,044 | 5,170,462 | 5,170,462 |
| YUCCA VALLEY | 596,418 | 2,634,858 | 2,467,592 | 763,684 | ---------- |
| YUCAIPA | 3,254,834 | 1,775,385 | 2,360,761 | 2,669,458 | ---------- |
| SAN DIEGO COUNTY | | | | | |
| CARLSBAD | 3,170,715 | 13,891,712 | 13,518,377 | 3,544,050 | 1,658,374 |
| CHULA VISTA | 3,000,617 | 16,966,882 | 18,187,460 | 1,780,039 | 1,780,039 |
| CORONADO | 1,737,443 | 1,224,441 | 982,767 | 1,979,117 | 1,979,117 |
| DEL MAR | ---------- | 720,064 | 720,064 | ---------- | ---------- |
| EL CAJON | 6,091,722 | 4,399,355 | 7,211,000 | 3,280,077 | 3,280,077 |
| CITY OF ENCINITAS | 8,375,622 | 6,579,865 | 5,672,309 | 9,283,178 | 9,283,178 |
| ESCONDIDO | 14,771,285 | 14,688,851 | 16,145,167 | 13,314,969 | 13,314,969 |
| IMPERIAL BEACH | 28,377 | 1,464,091 | 1,486,319 | 6,149 | 6,149 |
| LA MESA | 1,065,837 | 4,888,060 | 4,193,117 | 1,760,780 | 1,760,780 |
| LEMON GROVE | 166,342 | 1,599,754 | 920,725 | 845,371 | 690,000 |
| NATIONAL CITY | 1,223,147 | 4,418,752 | 4,526,875 | 1,115,024 | 1,090,200 |
| OCEANSIDE | 18,833,196 | 16,437,471 | 4,235,884 | 31,034,783 | 31,034,783 |
| POWAY | 17,884 | 9,982,174 | 9,977,566 | 22,492 | ---------- |
| SAN DIEGO | 22,015,773 | 96,295,757 | 96,325,142 | 21,986,388 | 17,534,756 |
| SAN MARCOS | 728,001 | 5,078,589 | 4,529,122 | 1,277,468 | 1,277,468 |
| SANTEE | 4,679,514 | 2,528,320 | 2,357,073 | 4,850,761 | 4,850,761 |
| SOLANA BEACH | 600,256 | 1,310,393 | 1,417,284 | 493,365 | 493,365 |
| VISTA | 399,261 | 19,016,311 | 19,030,151 | 385,421 | 385,421 |

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| SAN FRANCISCO COUNTY | | | | | |
| SAN FRANCISCO | $7,639,831 | $49,534,151 | $49,694,408 | $7,479,574 | $4,687,405 |
| SAN JOAQUIN COUNTY | | | | | |
| ESCALON | 249,344 | 483,194 | 405,104 | 327,434 | ---------- |
| LATHROP | 241,939 | 712,016 | 565,307 | 388,648 | ---------- |
| LODI | 1,008,460 | 4,202,286 | 3,139,195 | 2,071,551 | 713,730 |
| MANTECA | 4,489,823 | 2,971,929 | 3,577,077 | 3,884,675 | ---------- |
| RIPON | 423,475 | 3,535,672 | 3,686,770 | 272,377 | ---------- |
| STOCKTON | 20,348,307 | 17,697,774 | 15,216,717 | 22,829,364 | ---------- |
| TRACY | 1,256,745 | 19,283,662 | 15,930,698 | 4,609,709 | ---------- |
| SAN LUIS OBISPO COUNTY | | | | | |
| ARROYO GRANDE | 315,739 | 1,023,061 | 942,955 | 395,845 | 311,578 |
| ATASCADERO | 195,513 | 471,537 | 566,007 | 101,043 | ---------- |
| EL PASO DE ROBLES | 1,168,460 | 2,280,582 | 2,493,865 | 955,177 | ---------- |
| GROVER BEACH | 477,287 | 355,064 | 507,790 | 324,561 | ---------- |
| MORRO BAY | ---------- | 472,421 | 458,930 | 13,491 | 13,491 |
| PISMO BEACH | 6,280 | 270,345 | 276,625 | ---------- | ---------- |
| SAN LUIS OBISPO | 2,979 | 4,302,030 | 4,305,009 | ---------- | ---------- |
| SAN MATEO COUNTY | | | | | |
| ATHERTON | 493,679 | 563,401 | 430,331 | 626,749 | 626,749 |
| BELMONT | 3,110,675 | 9,477,056 | 10,760,250 | 1,827,481 | 1,826,872 |
| BRISBANE | 284,922 | 643,306 | 624,425 | 303,803 | ---------- |
| BURLINGAME | 710,143 | 3,071,912 | 2,871,051 | 911,004 | ---------- |
| COLMA | 128,903 | 2,011,258 | 1,959,380 | 180,781 | ---------- |
| DALY CITY | 1,780,487 | 4,288,989 | 4,142,745 | 1,926,731 | 569,887 |
| EAST PALO ALTO | 1,244,516 | 766,184 | 903,376 | 1,107,324 | ---------- |
| FOSTER CITY | 1,064,595 | 2,390,307 | 2,974,908 | 479,994 | ---------- |
| HALF MOON BAY | 1,553,750 | 608,265 | 418,251 | 1,743,764 | ---------- |
| HILLSBOROUGH | 996,288 | 886,020 | 563,762 | 1,318,546 | ---------- |
| MENLO PARK | 946,954 | 4,634,693 | 5,012,288 | 569,359 | 12,78 |
| MILLBRAE | 4,148,991 | 8,829,362 | 5,913,590 | 7,064,763 | 6,330,74 |
| PACIFICA | 1,929,522 | 2,227,882 | 2,035,034 | 2,122,370 | ---------- |
| PORTOLA VALLEY | ---------- | 417,472 | 282,720 | 134,752 | ---------- |
| REDWOOD CITY | 544,983 | 8,202,979 | 8,074,044 | 673,918 | 468,900 |
| SAN BRUNO | 786,636 | 2,203,794 | 1,973,008 | 1,017,422 | ---------- |
| SAN CARLOS | 382,181 | 8,431,458 | 8,483,492 | 330,147 | ---------- |
| SAN MATEO | 2,108,298 | 6,112,498 | 6,024,317 | 2,196,479 | ---------- |
| SOUTH SAN FRANCISCO | 3,470,727 | 14,653,926 | 13,646,640 | 4,478,013 | ---------- |
| TOWN OF WOODSIDE | 40,310 | 109,348 | 128,277 | 21,381 | ---------- |
| SANTA BARBARA COUNTY | | | | | |
| BUELLTON | 1,066,953 | 675,088 | 133,133 | 1,608,908 | ---------- |
| CARPINTERIA | 155,276 | 786,232 | 893,328 | 48,180 | 48,180 |
| GUADALUPE | 990,103 | 508,914 | 522,339 | 976,678 | 976,678 |
| LOMPOC | 2,145,379 | 4,245,015 | 4,546,431 | 1,843,963 | 1,843,963 |
| SANTA BARBARA | 9,793,008 | 10,103,767 | 9,582,040 | 10,314,735 | 7,685,632 |
| SANTA MARIA | 3,094,963 | 6,315,989 | 5,367,770 | 4,043,182 | 4,043,182 |
| SOLVANG | 8,595 | 784,961 | 768,524 | 25,032 | 25,032 |
| SANTA CLARA COUNTY | | | | | |
| CAMPBELL | 828,948 | 4,971,481 | 4,687,494 | 1,112,935 | ---------- |
| CUPERTINO | 2,489,322 | 2,917,814 | 2,762,113 | 2,645,023 | 524,534 |
| GILROY | 1,710,262 | 2,026,011 | -1,774,225 | 5,510,498 | ---------- |
| LOS ALTOS | 326,740 | 1,785,419 | 1,750,045 | 362,114 | ---------- |
| LOS ALTOS HILLS | ---------- | 1,081,328 | 1,081,328 | ---------- | ---------- |
| LOS GATOS | 1,153,056 | 3,661,811 | 4,008,110 | 806,757 | 806,757 |
| MILPITAS | 22,054,828 | 8,264,047 | 12,854,948 | 17,463,927 | 17,463,927 |
| MONTE SERENO | 393,222 | 153,137 | 164,349 | 382,010 | ---------- |
| MORGAN HILL | 2,868,780 | 2,903,195 | 3,061,023 | 2,710,952 | 2,710,952 |
| MOUNTAIN VIEW | 3,823,111 | 7,077,723 | 7,489,824 | 3,411,010 | ---------- |
| PALO ALTO | 2,532,911 | 6,191,207 | 5,732,434 | 2,991,684 | 1,007,004 |
| SAN JOSE | 14,343,763 | 72,292,695 | 75,796,453 | 10,840,005 | 3,577,697 |
| SANTA CLARA | 15,876,631 | 11,121,141 | 12,392,273 | 14,605,499 | 14,605,499 |
| SARATOGA | ---------- | 2,668,855 | 2,668,855 | ---------- | ---------- |
| SUNNYVALE | 3,611,001 | 9,170,223 | 11,746,736 | 1,034,488 | 1,034,488 |
| SANTA CRUZ COUNTY | | | | | |
| CAPITOLA | 128,431 | 1,152,045 | 1,074,702 | 205,774 | ---------- |
| SANTA CRUZ | 2,706,018 | 5,223,845 | 5,320,614 | 2,609,249 | 1,207,552 |
| SCOTTS VALLEY | 12,561 | 2,394,466 | 2,270,183 | 136,844 | ---------- |
| WATSONVILLE | 1,514,272 | 1,806,075 | 2,446,767 | 873,580 | ---------- |
| SHASTA COUNTY | | | | | |
| ANDERSON | 493,898 | 479,065 | 465,575 | 507,388 | ---------- |
| REDDING | ---------- | 6,999,564 | 6,999,564 | ---------- | ---------- |
| SHASTA LAKE | 286,375 | 498,163 | 436,651 | 347,887 | 145,152 |
| SIERRA COUNTY | | | | | |
| LOYALTON | 72,464 | 43,458 | 27,618 | 88,304 | ---------- |

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| SISKIYOU COUNTY | | | | | |
| DORRIS | $27,862 | $244,997 | $193,615 | $79,244 | ---------- |
| DUNSMUIR | 49,068 | 170,965 | 177,537 | 42,496 | ---------- |
| ETNA | 183,184 | 41,366 | 8,481 | 216,069 | ---------- |
| FORT JONES | 128,671 | 30,671 | 54,372 | 104,970 | ---------- |
| MONTAGUE | 54,026 | 84,469 | 56,779 | 81,716 | $81,716 |
| MT SHASTA | 222,219 | 360,894 | 408,560 | 174,553 | ---------- |
| TULELAKE | 27,757 | 127,002 | 124,635 | 30,124 | ---------- |
| WEED | ---------- | 194,371 | 194,371 | ---------- | ---------- |
| YREKA CITY | 488,346 | 696,138 | 651,043 | 533,441 | ---------- |
| SOLANO COUNTY | | | | | |
| BENICIA | 352,510 | 3,514,877 | 3,431,522 | 435,865 | ---------- |
| DIXON | 349,978 | 364,078 | 389,065 | 324,991 | ---------- |
| FAIRFIELD | 2,494,597 | 11,410,173 | 10,770,250 | 3,134,520 | 917,931 |
| RIO VISTA | 32,879 | 313,500 | 332,219 | 14,160 | ---------- |
| SUISUN CITY | 3,872,777 | 1,014,379 | 1,999,893 | 2,887,263 | ---------- |
| VACAVILLE | 13,207,576 | 10,268,383 | 11,636,926 | 11,839,033 | ---------- |
| VALLEJO | 9,727,735 | 3,786,533 | 3,247,716 | 10,266,552 | ---------- |
| SONOMA COUNTY | | | | | |
| CLOVERDALE | 178,417 | 156,790 | 172,568 | 162,639 | ---------- |
| COTATI | 794,208 | 318,545 | 921,914 | 190,839 | ---------- |
| HEALDSBURG | 1,121,003 | 961,815 | 847,810 | 1,235,008 | 212,952 |
| PETALUMA | 1,121,054 | 3,399,560 | 3,389,357 | 1,131,257 | 1,131,257 |
| ROHNERT PARK | 1,285,377 | 2,804,230 | 2,637,822 | 1,451,785 | 1,451,785 |
| SANTA ROSA | 3,615,064 | 21,820,749 | 21,027,139 | 4,408,674 | 3,490,129 |
| SEBASTOPOL | ---------- | 243,384 | 243,384 | ---------- | ---------- |
| SONOMA | 178,453 | 458,912 | 332,878 | 304,487 | ---------- |
| WINDSOR | 465,203 | 2,412,623 | -4,894,243 | 7,772,069 | ---------- |
| STANISLAUS COUNTY | | | | | |
| CERES | 1,537,358 | 1,931,921 | 1,373,899 | 2,095,380 | ---------- |
| HUGHSON | 215,999 | 242,020 | 108,913 | 349,106 | ---------- |
| MODESTO | 3,825,186 | 11,905,558 | 13,329,373 | 2,401,371 | 2,401,371 |
| NEWMAN | 101,436 | 556,870 | 517,179 | 141,127 | ---------- |
| OAKDALE | 717,491 | 1,590,930 | 945,059 | 1,363,362 | 314,338 |
| PATTERSON | ---------- | 308,493 | 308,493 | ---------- | ---------- |
| RIVERBANK | 400,942 | 424,782 | 625,784 | 199,940 | ---------- |
| TURLOCK | 1,612,570 | 2,816,669 | 3,831,888 | 597,351 | ---------- |
| WATERFORD | 63,893 | 321,882 | 307,546 | 78,229 | ---------- |
| SUTTER COUNTY | | | | | |
| LIVE OAK | 452,529 | 417,550 | 207,418 | 662,661 | ---------- |
| YUBA CITY | 1,813,700 | 2,595,906 | 2,175,444 | 2,234,162 | 1,280,560 |
| TEHAMA COUNTY | | | | | |
| CORNING | 65,581 | 420,673 | 363,850 | 122,404 | ---------- |
| RED BLUFF | 1,039,024 | 1,425,929 | 1,360,409 | 1,104,544 | 1,104,544 |
| TEHAMA | 42,799 | 25,510 | 11,015 | 57,294 | 57,294 |
| TULARE COUNTY | | | | | |
| DINUBA | 141,496 | 1,671,261 | 1,634,325 | 178,432 | ---------- |
| EXETER | 379,144 | 339,461 | 203,731 | 514,874 | ---------- |
| FARMERSVILLE | 250,678 | 307,855 | 318,311 | 240,222 | ---------- |
| LINDSAY | 1,312,843 | 542,536 | 382,739 | 1,472,640 | ---------- |
| PORTERVILLE | 800,673 | 3,041,622 | 2,050,195 | 1,792,100 | 395,134 |
| TULARE | 1,203,913 | 2,996,936 | 2,137,305 | 2,063,544 | ---------- |
| VISALIA | 10,591,543 | 9,043,508 | 6,816,594 | 12,818,457 | 5,682,804 |
| WOODLAKE | 320,353 | 292,866 | 144,383 | 468,836 | ---------- |
| TUOLUMNE COUNTY | | | | | |
| SONORA | 1,060,292 | 589,870 | 535,900 | 1,114,262 | 1,114,262 |
| VENTURA COUNTY | | | | | |
| CAMARILLO | 3,226,572 | 6,038,754 | 6,116,146 | 3,149,180 | 3,149,180 |
| FILLMORE | 2,431,021 | 1,205,347 | 1,081,256 | 2,555,112 | 868,230 |
| MOORPARK | 10,618,742 | 3,116,942 | 1,795,222 | 11,940,462 | ---------- |
| OJAI | 271,228 | 587,572 | 422,208 | 436,592 | 436,592 |
| OXNARD | 2,339,877 | 8,384,519 | 8,439,875 | 2,284,521 | 2,284,521 |
| PORT HUENEME | 420,884 | 1,652,285 | 1,228,189 | 844,980 | 844,980 |
| SAN BUENAVENTURA | 22,606,240 | 13,177,322 | 13,264,234 | 22,519,328 | 22,352,522 |
| SANTA PAULA | 614,154 | 1,137,845 | 1,097,921 | 654,078 | 654,078 |
| SIMI VALLEY | 6,924 | 11,635,068 | 11,641,992 | ---------- | ---------- |
| THOUSAND OAKS | 9,018,931 | 9,471,528 | 8,651,207 | 9,839,252 | 9,839,252 |
| YOLO COUNTY | | | | | |
| DAVIS | 3,093,403 | 6,252,990 | 6,732,915 | 2,613,478 | 2,613,478 |
| WEST SACRAMENTO | 125,117 | 1,644,889 | 1,394,991 | 375,015 | 375,015 |
| WINTERS | 266,481 | 97,304 | 69,558 | 294,227 | ---------- |
| WOODLAND | 80,331 | 2,765,292 | 2,845,623 | ---------- | ---------- |

TABLE 1. CITIES -- CONTINUED

SUMMARY OF MONIES MADE AVAILABLE, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | RESTRICTED BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR STREET PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND FUND ADJUST-MENTS DURING FISCAL YEAR | RESTRICTED BALANCE JUNE 30, 1995 | PORTION OF RESTRICTED BALANCE (OBLIGATED OR COMMITTED) JUNE 30, 1995 |
|---|---|---|---|---|---|
| YUBA COUNTY | | | | | |
| MARYSVILLE | $769,930 | $709,882 | $503,455 | $976,357 | ---------- |
| WHEATLAND | 195,123 | 214,978 | 280,994 | 129,107 | $12,674 |
| TOTALS | $1,021,697,249 | $2,243,799,069 | $2,196,820,567 | $1,068,675,751 | $587,550,650 |

TABLE 2. CITIES

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| ALAMEDA COUNTY | | | | | | |
| ALAMEDA | | | $224 | | | |
| ALBANY | | $1 | | | | |
| BERKELEY | $899,108 | 41,297 | | | | $1,226,953 |
| DUBLIN | | | 469,200 | | | |
| EMERYVILLE | | | | | | |
| FREMONT | 515,261 | 3,137,328 | 3,130,018 | $27,770 | | 1,489,031 |
| HAYWARD | 1,819,795 | 976,143 | | | | |
| LIVERMORE | 111,980 | 452,429 | 222,552 | | | 990,830 |
| NEWARK | 651,318 | 1,710,594 | 3,430,714 | 112 | $4,703 | 318,419 |
| OAKLAND | 1,641,369 | | 205,047 | 3,201 | | 1,210,198 |
| PIEDMONT | 1 | | | | | |
| PLEASANTON | 310,661 | 182,384 | 443,101 | | | 425,574 |
| SAN LEANDRO | 425,949 | 158,827 | | 13,119 | | |
| UNION CITY | | 709,452 | 311,142 | | 16,480 | 65,126 |
| AMADOR COUNTY | | | | | | |
| AMADOR CITY | 4,854 | 3,071 | 24,190 | 23,516 | | 10,690 |
| IONE | | 117,346 | 388,680 | | 185,473 | |
| JACKSON | 284 | 236 | 401 | 11 | 27,391 | |
| PLYMOUTH | | 48,421 | 4,850 | | 3,056 | |
| SUTTER CREEK | | | 169,010 | | 164,234 | |
| BUTTE COUNTY | | | | | | |
| BIGGS | 4,460 | | | | | |
| CHICO | | 92,449 | 1,067,300 | 6,000 | | |
| GRIDLEY | 76,573 | 8,964 | 5,022 | 7,982 | | |
| OROVILLE | 47,144 | 61,494 | 237,605 | | | |
| PARADISE | 153,617 | | 83,281 | | 580,064 | |
| CALAVERAS COUNTY | | | | | | |
| ANGELS | 3,929 | | 6,962 | 251 | 37,697 | |
| COLUSA COUNTY | | | | | | |
| COLUSA | | | 11,946 | | 43,709 | |
| WILLIAMS | 44,316 | 44,790 | 55,525 | 2,795 | | |
| CONTRA COSTA COUNTY | | | | | | |
| ANTIOCH | 413,242 | 310,340 | 1,245,873 | 7,500 | | 1,450,879 |
| BRENTWOOD | 2,151 | 15,808 | 19,719 | 1,000 | | 275,923 |
| CLAYTON | 82,985 | 74,401 | 128,770 | | | |
| CONCORD | 1,547,901 | | 4,102,679 | | | 3,331,968 |
| DANVILLE | | 299,906 | | | | |
| EL CERRITO | 6,909 | | | | | 199,021 |
| HERCULES | 420,525 | 108,457 | 594,571 | | | |
| LAFAYETTE | 198,875 | 73,421 | 192,303 | 5,170 | | |
| MARTINEZ | | 140,939 | | | | 625,890 |
| MORAGA | 86,170 | 70,619 | 218,559 | 3,194 | | 173,794 |
| ORINDA | | | 335,271 | 12,000 | | |
| PINOLE | 199,557 | 115,189 | 275,736 | 10,785 | | |
| PITTSBURG | 666,834 | 669,338 | 855,160 | 61,799 | | |
| PLEASANT HILL | | | 614,449 | 6,790 | | 485,486 |
| RICHMOND | 633,258 | 436,392 | 429,417 | 11,725 | | |
| SAN PABLO | 123,352 | 102,552 | 182,444 | 5,169 | | |
| SAN RAMON | 511,235 | 135,981 | 941,133 | 24,000 | | 101,351 |
| WALNUT CREEK | 29,326 | | 986,097 | | | |
| DEL NORTE COUNTY | | | | | | |
| CRESCENT CITY | 13,687 | | 20,813 | 673 | | |
| EL DORADO COUNTY | | | | | | |
| PLACERVILLE | 116,764 | 5,713 | 43,591 | 2,000 | 329,025 | |
| SOUTH LAKE TAHOE | 10,745 | 10,446 | 136,755 | | | |
| FRESNO COUNTY | | | | | | |
| CLOVIS | | | | | 219,601 | |
| COALINGA | | | 81,770 | | 140,187 | 122,538 |
| FIREBAUGH | | | 26,678 | | 6,583 | 7,222 |
| FOWLER | 9,217 | 7,483 | 13,021 | 50 | 152,384 | |
| FRESNO | 1,798,505 | | 3,155,155 | | 40,472 | |
| HURON | 40,460 | | | | 325,648 | 173,540 |
| KERMAN | 46,291 | 33,614 | 35,881 | 9,801 | 172,521 | 115,641 |
| KINGSBURG | 118,384 | 4,636 | | 4,000 | 318,557 | 1,940 |
| MENDOTA | 17,122 | | | | 344,436 | 297,633 |
| ORANGE COVE | 13,331 | 17,830 | 1,786 | 6,160 | 199,220 | 163,933 |
| PARLIER | | 52,734 | 53,489 | | 407,040 | 271,731 |
| REEDLEY | | 292,043 | | | 116,402 | 478,433 |
| SANGER | | 94,212 | | | 1,035,865 | 345,135 |
| SAN JOAQUIN | 1,238 | 1,082 | 20,772 | 25 | 58,418 | 20,126 |
| SELMA | | | | | | |
| GLENN COUNTY | | | | | | |
| ORLAND | 40,580 | 10,307 | 37,327 | 7,894 | | |
| WILLOWS | 159,180 | | 44,945 | 3,412 | 224,350 | |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

GAS TAX APPORTIONMENTS

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| $3,000,003 | | | | | | $3,000,227 |
| 471,068 | | | | | | 471,069 |
| 1,480,968 | | | | | | 3,648,326 |
| 126,916 | | | | | | 596,116 |
| | | | | | | |
| | | | | | | 8,299,408 |
| | | | | | | 2,795,938 |
| 5,677,086 | | | | | | 7,454,877 |
| 2,522,156 | | | | | | 8,638,016 |
| | | | | | | 3,059,815 |
| | | | | | | 1 |
| 1,035,392 | | | | | | 2,397,112 |
| | | | | | | 597,895 |
| 310,310 | | | | | | 1,412,510 |
| | | | | | | 66,321 |
| | | | | | | 691,499 |
| | | | | | | 28,323 |
| | | | | | | 56,327 |
| 7,985 | | | | | | 341,229 |
| | | | | | | 4,460 |
| | | | | | | 1,165,749 |
| | | | | | | 98,541 |
| 887 | | | | | | 347,130 |
| 1,962,920 | | | | | | 2,779,882 |
| | | | | | | 48,839 |
| 4,020 | | | | | | 59,675 |
| | | | | | | 147,426 |
| 318,060 | | | | | | 3,745,894 |
| | | | | | | 314,601 |
| | | | | | | 286,156 |
| 10,435,569 | | | | | | 19,418,117 |
| | | | | | | 299,906 |
| | | | | | | 205,930 |
| | | | | | | 1,123,553 |
| 445,175 | | | | | | 914,944 |
| | | | | | | 766,829 |
| | | | | | | 552,336 |
| | | | | | | 347,271 |
| | | | | | | 601,267 |
| | | | | | | 2,253,131 |
| 293,442 | | | | | | 1,400,167 |
| | | | | | | 1,510,792 |
| | | | | | | 413,517 |
| 12,543,463 | | | | | | 14,257,163 |
| | | | | | | 1,015,423 |
| | | | | | | 35,173 |
| 129,706 | | | | | | 626,799 |
| | | | | | | 157,946 |
| 3,169,720 | | | | | | 3,389,321 |
| | | | | | | 344,495 |
| | | | | | | 40,483 |
| | | | | | | 182,155 |
| 10,770,891 | | | $50,700 | | $1,875 | 15,817,598 |
| | | | | | | 539,648 |
| 150,883 | | | | | | 564,632 |
| | | | | | | 447,517 |
| | | | | | | 659,191 |
| | | | | | | 402,260 |
| | | | | | | 784,994 |
| 210,048 | | | | | | 1,096,926 |
| | | | | | | 1,475,212 |
| | | | | | | 101,661 |
| 453,966 | | | | | | 453,966 |
| | | | | | | 96,108 |
| | | | | | | 431,887 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| HUMBOLDT COUNTY | | | | | | |
| ARCATA | | $20,256 | $90,031 | | | |
| BLUE LAKE | $31,859 | 17,638 | 37,620 | $941 | $17,503 | |
| EUREKA | | 137,511 | 261,769 | | | |
| FERNDALE | | 1,520 | 10,629 | | 29,701 | |
| FORTUNA | 135,594 | 252,408 | 65,567 | 47,383 | 423,462 | |
| RIO DELL | | 23,590 | 20,708 | 2,503 | | |
| TRINIDAD | | 28,079 | 17,118 | | 7,631 | |
| IMPERIAL COUNTY | | | | | | |
| BRAWLEY | | | 150,124 | | 383,711 | |
| CALEXICO | 103,904 | 58,654 | 268,728 | 5,000 | 112,265 | |
| CALIPATRIA | | | 84,097 | | 13,980 | |
| EL CENTRO | | | 93,503 | | 429,655 | |
| HOLTVILLE | | | 7,780 | | 613,297 | $1,035,669 |
| IMPERIAL | | | | | 37,777 | |
| WESTMORLAND | | | | | | |
| INYO COUNTY TREASURER | | | | | | |
| BISHOP | | 126,103 | | | 158,019 | |
| KERN COUNTY | | | | | | |
| ARVIN | | | 130,822 | | | |
| BAKERSFIELD | | | 5,176,219 | | 153,821 | |
| CALIFORNIA CITY | 547 | | | | | |
| DELANO | | | 78,058 | | 146,002 | |
| MARICOPA | | | | | | |
| MCFARLAND | | | | | | |
| RIDGECREST | | | 2,961 | | 85,000 | |
| SHAFTER | | | 158,216 | | 171,574 | |
| TAFT | | | | | 1,138 | |
| CITY OF TEHACHAPI | | | 6,435 | | 40,289 | |
| WASCO | | | | | 339,904 | |
| KINGS COUNTY | | | | | | |
| AVENAL | 170,418 | 9,955 | 16,830 | | 502,402 | |
| CORCORAN | 17,400 | 22,883 | 10,117 | 15,538 | 172,973 | |
| HANFORD | 228,145 | 138,493 | 1,022,961 | | 390,387 | |
| LEMOORE | 148,914 | | 81,604 | | 17,038 | |
| LAKE COUNTY | | | | | | |
| CLEARLAKE | | | | | | |
| LAKEPORT | 620 | 583 | 890 | 12 | 44,325 | |
| LASSEN COUNTY | | | | | | |
| SUSANVILLE | | | 67,917 | | | |
| LOS ANGELES COUNTY | | | | | | |
| ALHAMBRA | | | 73,233 | | 285,921 | |
| AGOURA HILLS | | | 27,740 | | 46,730 | |
| ARCADIA | | | 3,165,907 | | | |
| ARTESIA | | | 427,425 | 17,150 | 20,807 | |
| AVALON | | | | | 1,242 | |
| AZUSA | | | 170,786 | | | |
| BALDWIN PARK | 762,298 | 744,136 | 52,687 | | 49,890 | |
| BELL | | 34,571 | 821,383 | 6,000 | 37,251 | 1,196,572 |
| BELLFLOWER | | | | | 23,050 | |
| BELL GARDENS | | | 175,799 | 6,000 | 35,518 | |
| BEVERLY HILLS | 481,570 | 712,838 | 1,721,539 | | 2,787 | 539,325 |
| BRADBURY | 9,475 | 25,414 | 14,131 | 3,000 | | |
| BURBANK | | 1,212,881 | 840,506 | | 12,762 | |
| CALABASAS | 524,259 | 323,667 | 3,348 | | | |
| CARSON | 1,672,873 | | 3,121,082 | | 314,904 | |
| CERRITOS | | 172,749 | | | 62,673 | |
| CLAREMONT | | | 320,649 | | 28,205 | |
| COMMERCE | | | | | | |
| COMPTON | | | 3,857,224 | | 79,199 | 127,567 |
| COVINA | 558,267 | | 146,107 | | | |
| CUDAHY | 197,551 | 62,522 | 130,828 | | | |
| CULVER CITY | | 429,343 | 464,252 | | | |
| DIAMOND BAR | | | 2,276,047 | | 142,204 | |
| DOWNEY | | | 2,114,692 | | 9,027 | |
| DUARTE | | 32,648 | 53,770 | 28,622 | 245 | |
| EL MONTE | 374,319 | | | | 121,501 | 3,567 |
| EL SEGUNDO | 174,073 | 125,621 | 250,782 | | 6,293 | |
| GARDENA | 177,179 | 377,864 | | | 65,789 | |
| GLENDALE | 4,278,907 | 3,770,662 | | 9,875 | | |
| GLENDORA | | | 528,150 | | 9,838 | |
| HAWAIIAN GARDENS | | | 55,405 | | | |
| HAWTHORNE | | | 248,985 | | 62,119 | 32,79( |
| HERMOSA BEACH | | | 126,405 | | | |
| HIDDEN HILLS | 42,434 | 72,470 | 105,676 | 6,628 | | |
| HUNTINGTON PARK | 821,461 | | | 98,884 | | |
| INDUSTRY | | | | | | |
| INGLEWOOD | 694,985 | | | | 30,198 | 3,325,549 |
| IRWINDALE | | | | | | |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S  T A X  A P P O R T I O N M E N T S

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| $70,620 | | | | | | $180,907 |
| 6,300 | | | | | | 111,861 |
| | | | | | | 399,280 |
| 7,565 | | | | | | 49,415 |
| 672,127 | | | | | | 1,596,541 |
| 4,966 | | | | | | 51,767 |
| | | | | | | 52,828 |
| 3,042,089 | | | | | | 3,575,924 |
| 1,769,884 | | | | | | 2,318,435 |
| 244,457 | | | | | | 342,534 |
| 2,375,211 | | | | | | 2,898,369 |
| | | | | | | 1,656,746 |
| 190,008 | | | | | | 227,785 |
| | | | | | | |
| | | | | | | 284,122 |
| | | | | | | 130,822 |
| 5,962,757 | | | | | | 11,292,797 |
| | | | | | | 547 |
| | | | | | | 224,060 |
| | | | | | | |
| | | | | | | |
| 118,015 | | | | | | 205,976 |
| | | | | | | 329,790 |
| | | | | | | 1,138 |
| | | | | | | 46,724 |
| | | | | | | 339,904 |
| 152,518 | | | | | | 852,123 |
| | | | | | | 238,911 |
| 942,240 | | | | | | 2,722,226 |
| 768,055 | | | | | | 1,015,611 |
| | | | | | | |
| | | | | | | 46,430 |
| | | | | | | 67,917 |
| | | | | | | 359,154 |
| 33,491 | | | | | | 107,961 |
| | | | | | | 3,165,907 |
| 242,442 | | | | | | 707,824 |
| 177,564 | | | | | | 178,806 |
| | | | | | | 170,786 |
| | | | | | | 1,609,011 |
| 199,452 | | | | | | 2,295,229 |
| | | | | | | 23,050 |
| | | | | | | 217,317 |
| 1,673 | | | | | | 3,459,732 |
| | | | | | | 52,020 |
| | | | | | | 2,066,149 |
| | | | | | | 851,274 |
| 8,998,706 | | | | | | 14,107,565 |
| | | | | | | 235,422 |
| | | | | | | 348,854 |
| | | | | | | |
| 176,575 | | | | | | 4,240,565 |
| | | | | | | 704,374 |
| | | | | | | 390,901 |
| | | | | | | 893,595 |
| | | | | | | 2,418,251 |
| 4,918,693 | | | | | | 7,042,412 |
| | | | | | | 115,285 |
| | | | | | | 499,387 |
| | | | | | | 556,769 |
| 618,331 | | | | | | 1,239,163 |
| | | | | | | 8,059,444 |
| | | | | | | 537,988 |
| | | | | | | 55,405 |
| 2,287,359 | | | | | | 2,631,259 |
| | | | | | | 126,405 |
| | | | | | | 227,208 |
| 50,851 | | | | | | 971,196 |
| | | | | | | |
| 898,131 | | | | | | 4,948,863 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| LOS ANGELES COUNTY -- CONTINUED | | | | | | |
| LA CANADA FLINTRIDGE | | | | | $19,632 | |
| LA HABRA HEIGHTS | $34,200 | $46,946 | $62,837 | | | |
| LAKEWOOD | | 8,520 | 290,278 | | | $6,900 |
| LA MIRADA | | | 407,071 | | | |
| LANCASTER | 260,339 | 272,918 | 310,672 | | 1,073,110 | |
| LA PUENTE | 246,839 | 208,528 | 297,107 | | 13,596 | |
| LA VERNE | 520,018 | | | | | 201,069 |
| LAWNDALE | | 263,692 | 7,086 | | | |
| LOMITA | | | 2,414 | | | |
| LONG BEACH | | | 13,672,212 | | 106,888 | |
| LOS ANGELES | | | 2,987,418 | $57,403 | 9,677,523 | 1,706,476 |
| LYNWOOD | | 37,875 | 132,689 | | 21,083 | |
| MALIBU | | | 110,319 | | | |
| MANHATTAN BEACH | | 9,573 | 741,697 | 11,897 | 1,047 | 87,000 |
| MAYWOOD | | 359,657 | 261,956 | 1,894 | | |
| MONROVIA | | | 16,795 | | 9,835 | |
| MONTEBELLO | | | 526,964 | | | |
| MONTEREY PARK | | 181,683 | | | 10,887 | |
| NORWALK | | | 48,057 | 7,169 | 17,405 | 2,132 |
| PALMDALE | 414,096 | | | | 2,175,820 | |
| PALOS VERDES ESTATES | 83,079 | 43,839 | 139,203 | | 46,224 | |
| PARAMOUNT | | | | | | |
| PASADENA | | | 2,363,846 | 20,000 | 48,261 | |
| PICO RIVERA | | | 76,181 | | 4,246 | |
| POMONA | 3,436,850 | | 2,369,205 | | 14,402 | 150,413 |
| RANCHO PALOS VERDES | | | 854,473 | | 22,539 | |
| REDONDO BEACH | | | | | | |
| ROLLING HILLS ESTATES | 50,863 | | | | 389 | |
| ROSEMEAD | 23,063 | 104,774 | 222,162 | | 43,956 | |
| SAN DIMAS | | | 538,821 | | 456 | |
| SAN FERNANDO | | 38,281 | 290,404 | | | |
| SAN GABRIEL | 251,457 | 335,606 | 408,614 | | 10,902 | |
| SAN MARINO | | | 59,449 | | | |
| SANTA CLARITA | | | 1,134,772 | 20,000 | 3,811,776 | 216,437 |
| SANTA FE SPRINGS | 5,122 | 3,407 | 10,480 | 4,000 | 25,853 | |
| SANTA MONICA | | | | | 187,088 | |
| SIERRA MADRE | | | 403,327 | 7,848 | 53,597 | |
| SIGNAL HILL | | | | | | |
| SOUTH EL MONTE | | | | | 46,656 | |
| SOUTH GATE | 193,497 | | 46,578 | | 74,765 | |
| SOUTH PASADENA | | | 777,578 | | 26,475 | |
| CITY OF TEMPLE CITY | 712,544 | 297,789 | | | 35,202 | |
| TORRANCE | 3,308,555 | 3,997,852 | 4,137,085 | | 142,690 | |
| VERNON | | | | | | |
| WALNUT | | | 375,905 | 47,000 | 117 | |
| WEST COVINA | 831,845 | 557,064 | | 4,470 | 23,617 | |
| WESTLAKE VILLAGE | | | | | | 94,676 |
| WEST HOLLYWOOD | | 81,783 | 73,998 | | 83,990 | |
| WHITTIER | 87,890 | 606,171 | 28,455 | | | |
| MADERA COUNTY | | | | | | |
| CHOWCHILLA | | | 63,231 | | 103,815 | |
| MADERA | 204,014 | 36,129 | 128,460 | 512 | | |
| MARIN COUNTY | | | | | | |
| BELVEDERE | | | 393 | | | |
| CORTE MADERA | 48,056 | 67,146 | | | | |
| FAIRFAX | | | | | | |
| LARKSPUR | | | 168,487 | | | |
| MILL VALLEY | 179,171 | 71,034 | 120,898 | 3,000 | | |
| NOVATO | | | 263,813 | | | |
| ROSS | 755 | 37,307 | | | | |
| SAN ANSELMO | 225,355 | | | | | |
| SAN RAFAEL | 182,015 | 207,541 | 280,192 | | | |
| SAUSALITO | 87,670 | 82,802 | 92,073 | | | |
| TIBURON | 47,030 | 44,927 | 78,278 | 2,000 | | |
| MENDOCINO COUNTY | | | | | | |
| FORT BRAGG | | | | | | |
| POINT ARENA | 199 | 556 | 300 | | | |
| UKIAH | 239,612 | 516,273 | 572,413 | 1,739 | 120,055 | |
| WILLITS | | | | | | |
| MERCED COUNTY | | | | | | |
| ATWATER | 61,274 | 98,456 | 60,002 | | 30,263 | |
| DOS PALOS | 9,189 | 2,881 | 2,538 | 955 | 86,418 | |
| GUSTINE CITY | 95,377 | 13,380 | 24,211 | 7,407 | 78,247 | |
| LIVINGSTON | 3,718 | 2,574 | 154,621 | 47 | 626,677 | |
| LOS BANOS | 81,816 | 30,914 | 58,886 | 76 | 1,527,383 | 272,650 |
| MERCED | 66,949 | 35,838 | 86,267 | 136 | | |
| MODOC COUNTY | | | | | | |
| ALTURAS | 29,774 | 13,446 | 3,021 | 359 | | |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

GAS TAX APPORTIONMENTS

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| | | | | | | $19,632 |
| $409 | | | | | | 144,392 |
| | | | | | | 305,698 |
| | | | | | | 407,071 |
| | | | | | | 1,917,039 |
| 24,204 | | | | | | 790,274 |
| | | | | | | 721,087 |
| | | | | | | 270,778 |
| 28,767 | | | | | | 31,181 |
| | | | | | | 13,779,100 |
| 3,656,097 | | | | | | 18,084,917 |
| | | | | | | 191,647 |
| | | | | | | 110,319 |
| 334,028 | | | | | | 1,185,242 |
| 225,157 | | | | | | 848,664 |
| | | | | | | 26,630 |
| | | | | | | 526,964 |
| | | | | | | 192,570 |
| | | | | | | 74,763 |
| | | | | | | 2,589,916 |
| | | | | $4,967 | | 317,312 |
| 267,497 | | | | | | 267,497 |
| | | | | | | 2,432,107 |
| | | | | | | 80,427 |
| 746,254 | | | | | | 6,717,124 |
| | | | | | | 877,012 |
| | | | | | | |
| 4,013 | | | | | | 55,265 |
| | | | | | | 393,955 |
| | | | | | | 539,277 |
| 224,706 | | | | | | 553,391 |
| | | | | | | 1,006,579 |
| | | | | | | 59,449 |
| | | | | | | 5,182,985 |
| | | | | | | 48,862 |
| 790,779 | | | | | | 977,867 |
| | | | | | | 464,772 |
| | | | | | | |
| | | | | | | 46,656 |
| 971,602 | | | | | | 1,286,442 |
| 254,857 | | | | | | 1,058,910 |
| 521,641 | | | | | | 1,567,176 |
| 3,464,393 | | | | | | 15,050,575 |
| | | | | | | |
| | | | | | | 423,022 |
| | | | | | | 1,416,996 |
| | | | | | | 94,676 |
| 1,143,649 | | | | | | 1,383,420 |
| 72,079 | | | | | | 794,595 |
| | | | | | | 167,046 |
| 732,207 | | | | | | 1,101,322 |
| | | | | | | 393 |
| | | | | | | 115,202 |
| | | | | | | |
| | | | | | | 168,487 |
| | | | | | | 374,103 |
| 6,489,910 | | | | | | 6,753,723 |
| 63,000 | | | | | | 101,062 |
| | | | | | | 225,355 |
| | | | | | | 669,748 |
| | | | | | | 262,545 |
| 87,391 | | | | | | 259,626 |
| 31,482 | | | | | | 31,482 |
| | | | | | | 1,055 |
| | | | | | | 1,450,092 |
| | | | | | | |
| 99,701 | | | | | | 349,696 |
| 292 | | | | | | 102,273 |
| 71,555 | | | | | | 290,177 |
| | | | | | | 787,637 |
| 1,045,385 | | | | | | 3,017,110 |
| | | | | | | 189,190 |
| 73,923 | | | | | | 120,523 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| MONO COUNTY | | | | | | |
| MAMMOTH LAKES | | | | | $73,303 | |
| MONTEREY COUNTY | | | | | | |
| CARMEL-BY-THE-SEA | | | | | | |
| DEL REY OAKS | | $301 | | | | |
| GONZALES | $133,702 | 4,055 | $28,577 | | | |
| GREENFIELD | 20,945 | | | | | |
| KING CITY | 218,969 | 133,686 | 200,490 | $19,474 | | |
| MARINA | 622,394 | 849 | 393,808 | 67,986 | | |
| MONTEREY | 214,894 | 768,080 | 2,507,722 | 6,000 | 58,411 | |
| PACIFIC GROVE | 72,197 | 267,371 | 54,886 | 2,185 | | |
| SALINAS | 1,188,217 | 844,006 | 1,688,273 | | 7,972 | |
| SAND CITY | 91 | 443 | 129 | | | |
| SEASIDE | 806,124 | | 741,197 | 59,692 | 2,315 | |
| SOLEDAD | 11,848 | 3,180 | 12,910 | 3,097 | | |
| NAPA COUNTY | | | | | | |
| AMERICAN CANYON | 131,721 | 95,450 | 276,137 | | | |
| CALISTOGA | 53,170 | 57,868 | 10,803 | 2,041 | | |
| NAPA | 87,068 | 96,800 | 1,587,917 | | | |
| ST HELENA | 90,720 | 99,712 | 151,201 | 495 | | |
| YOUNTVILLE | 85,500 | 81,009 | 39,593 | 3,621 | | |
| NEVADA COUNTY | | | | | | |
| GRASS VALLEY | | 33,265 | 99,567 | | 8,911 | |
| NEVADA CITY | 67,095 | 51,135 | 42,230 | | 40,187 | |
| TOWN OF TRUCKEE | | | | | | |
| ORANGE COUNTY | | | | | | |
| ANAHEIM | | | 2,165,367 | | | |
| BREA | 843,224 | 211,951 | | | | |
| BUENA PARK | | | 5,687,793 | | 7,090 | |
| COSTA MESA | 636,924 | 2,331 | 169,835 | | | |
| CYPRESS | | 861,486 | | | | |
| DANA POINT | | | | | | |
| FOUNTAIN VALLEY | | | 1,025,709 | | 113 | |
| FULLERTON | | | 1,048,630 | | 701 | |
| GARDEN GROVE | 1,895,360 | | 77,958 | | 2,261 | |
| HUNTINGTON BEACH | | | 1,878,772 | | 140,851 | |
| IRVINE | | | 3,328,460 | | | |
| LAGUNA HILLS | 59,312 | 52,939 | 102,920 | 7,690 | | |
| LAGUNA BEACH | 382,158 | 335,382 | 237 | | | |
| LAGUNA NIGUEL | | | | | | $783,113 |
| LA HABRA | 1,349,848 | | 1,172,325 | | | |
| LA PALMA | | | 512,589 | | 7,538 | |
| LAKE FOREST | 12,491 | 881,882 | 13,373 | | | 431,888 |
| LOS ALAMITOS | 38,759 | 50,018 | 96,384 | | | 119,076 |
| MISSION VIEJO | 621,823 | 439,226 | 847,899 | | | 43,011 |
| NEWPORT BEACH | 918,135 | 1,055,069 | 2,308,861 | | 58,455 | |
| ORANGE | 1,949,299 | 1,931,162 | | 34,117 | | |
| PLACENTIA | | 275,299 | | | 1 | 223,529 |
| SAN CLEMENTE | | 2,229,928 | 61,413 | | 14,831 | |
| SAN JUAN CAPISTRANO | 92,418 | 53,460 | | | | 207,772 |
| SANTA ANA | 2,226,723 | 1,321,143 | 1,864,290 | | | 4,370,929 |
| SEAL BEACH | | 94,249 | 708,347 | 11,420 | 14,440 | |
| STANTON | 538,033 | 300,906 | 561,786 | | | |
| TUSTIN | | | 246,021 | | | |
| VILLA PARK | 34,869 | | | | | |
| WESTMINSTER | | | 87,926 | | | |
| YORBA LINDA | 28,177 | 19,550 | 646,708 | 7,500 | | 1,236,596 |
| PLACER COUNTY | | | | | | |
| AUBURN | | 34,566 | | | 142,565 | |
| COLFAX | | 12,879 | 8,832 | 2,000 | 29,698 | |
| LINCOLN | | | 267,600 | 4,000 | | |
| LOOMIS | | | | | 277,038 | |
| ROCKLIN | 501,916 | 180,915 | 337,255 | 17,881 | 717,014 | |
| ROSEVILLE | | 68,500 | 2,799,322 | | | |
| PLUMAS COUNTY | | | | | | |
| PORTOLA | 13,048 | 7,040 | 84,685 | | 68,541 | |
| RIVERSIDE COUNTY | | | | | | |
| BANNING | 1,104 | | | | 52,645 | 112,697 |
| BEAUMONT | 62,293 | 47,706 | 4,415 | 870 | | |
| BLYTHE | | 149,465 | 351,575 | | 174,523 | |
| CALIMESA | 16,139 | | 140,104 | | | |
| CANYON LAKE | 102,634 | 107,885 | 254,102 | 15,815 | | |
| CATHEDRAL CITY | | | 221,544 | | | |
| COACHELLA | | | 75,205 | | 722 | |
| CORONA | 1,052,533 | 978,467 | | | 246,931 | |
| DESERT HOT SPRING | | | 113,339 | 3,000 | 86,561 | |
| HEMET | | | 497,697 | | | |
| INDIAN WELLS | 6,434 | 2,140 | 6,484 | 18 | | |
| INDIO | 84,746 | | 48,645 | | 36,357 | 2,656,463 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

GAS TAX APPORTIONMENTS

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| $3,294 | | | | | | $76,597 |
| | | | | | | |
| 1,048 | | | | | | 1,349 |
| | | | | | | 166,334 |
| | | | | | | 20,945 |
| | | | | | | 572,619 |
| 262,722 | | | | | | 1,347,759 |
| | | | | | | 3,555,107 |
| | | | | | | 396,639 |
| 7,171 | | | | | | 3,735,639 |
| 36,591 | | | | | | 37,254 |
| 804,019 | | | | | | 2,413,347 |
| | | | | | | 31,035 |
| | | | | | | 503,308 |
| | | | | | | 123,882 |
| | | | | | $3,026 | 1,774,811 |
| 337,861 | | | | | | 679,989 |
| | | | | | | 209,723 |
| 302,203 | | | | | | 443,946 |
| 50,435 | | | | | | 251,082 |
| | | | | | | |
| | | | | | | 2,165,367 |
| 57,398 | | | | | | 1,112,573 |
| | | | | | | 5,694,883 |
| 6,149,725 | | | | | | 6,958,815 |
| | | | | | | 861,486 |
| | | | | | | |
| 1,656,766 | | | | | | 2,682,588 |
| | | | | | | 1,049,331 |
| | | | | | | 1,975,579 |
| 3,101,794 | | | | | | 5,121,417 |
| 79,880,327 | | | | | | 83,208,787 |
| | | | | | | 222,861 |
| | | | | | | 717,777 |
| | | | | | | 783,113 |
| 90,491 | | | | | | 2,612,664 |
| 234,115 | | | | | | 754,242 |
| | | | | | | 1,339,634 |
| 247,162 | | | | | | 551,399 |
| 892,360 | | | | | | 2,844,319 |
| 1,415,510 | | | | | | 5,756,030 |
| | | | | | | 3,914,578 |
| | | | | | | 498,829 |
| | | | | | | 2,306,172 |
| | | | | | | 353,650 |
| 5,986,707 | | | | | | 15,769,792 |
| | | | | | | 828,456 |
| 246,957 | | | | | | 1,647,682 |
| 1,336,162 | | | | | | 1,582,183 |
| 10,474 | | | | | | 45,343 |
| | | | | | | 87,926 |
| 570,316 | | | | | | 2,508,847 |
| | | | | | | 177,131 |
| | | | | | | 53,409 |
| 93,493 | | | | | | 365,093 |
| 119,161 | | | | | | 396,199 |
| 7,742,318 | | | | | | 9,497,299 |
| 8,509,878 | | | | | | 11,377,700 |
| | | | | | | 173,314 |
| 175,436 | | | | | | 341,882 |
| | | | | | | 115,284 |
| 1,964,198 | | | | | | 2,639,761 |
| 2,034,458 | | | | | | 2,190,701 |
| | | | | | | 480,436 |
| 3,466,344 | | | | | | 3,687,888 |
| | | | | | | 75,927 |
| | | | | | | 2,277,931 |
| 65,291 | | | | | | 268,191 |
| 1,705,993 | | | | | | 2,203,690 |
| 145,409 | | | | | | 160,485 |
| | | | | | | 2,826,211 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| RIVERSIDE COUNTY -- CONTINUED | | | | | | |
| LAKE ELSINORE | $77,290 | | $206,750 | | | |
| LA QUINTA | 8,085 | $5,963 | 11,442 | | | |
| MORENO VALLEY | 1,435,830 | | 1,875,583 | | | |
| MURRIETA | | | 223,470 | | $18,895 | $56,718 |
| NORCO | 46,218 | 70,135 | 146,682 | $15,000 | | |
| PALM DESERT | | | | | | |
| PALM SPRINGS | | | 455,588 | | | |
| PERRIS | | | 446 | | | |
| RANCHO MIRAGE | | | 204,669 | 9,011 | 2,480 | |
| RIVERSIDE | | | 3,315,689 | | 285,994 | |
| SAN JACINTO | | | 132,023 | | | |
| TEMECULA | | | | | | 1,303,255 |
| SACRAMENTO COUNTY | | | | | | |
| FOLSOM | 520,673 | 215,281 | 733,521 | 1,690 | 570,107 | |
| GALT | | | 74,430 | 11,447 | 235,398 | 1,561,571 |
| ISLETON | 851 | 1,498 | 1,199 | 301 | 18,695 | 4,585 |
| SACRAMENTO | | 6,330,659 | 131,680 | 711 | 196,845 | 10,459,276 |
| SAN BENITO COUNTY | | | | | | |
| HOLLISTER | 11,076 | | | | 28,827 | |
| SAN JUAN BAUTISTA | | | 65,188 | | | |
| SAN BERNARDINO COUNTY | | | | | | |
| ADELANTO | | | 18,955 | | | |
| APPLE VALLEY | | | | | 1,276,373 | |
| BARSTOW | 287,586 | 47,984 | | | 350,322 | |
| BIG BEAR LAKE | | | | | | |
| CHINO | | | 589,008 | | | |
| CHINO HILLS | 426,813 | 331,020 | 118,618 | | | |
| COLTON | | | 253,014 | | | |
| FONTANA | | | 1,117,117 | | | 311,172 |
| GRAND TERRACE | | | 162,281 | 1,127 | | |
| HESPERIA | 80,701 | 28,270 | 495,746 | | 633,657 | |
| HIGHLAND | | | 935,779 | | | |
| LOMA LINDA | | | 89,425 | | | |
| MONTCLAIR | 43,519 | 472,501 | 1,008,033 | | | 817,478 |
| NEEDLES | | | 96,657 | | 80,003 | |
| ONTARIO | 636,674 | 941,763 | 1,896,798 | | 2,507,057 | |
| RANCHO CUCAMONGA | 1,280,765 | | 1,201,894 | 10,000 | 780,792 | |
| REDLANDS | | | | | | |
| RIALTO | 349,417 | | | | 653,055 | |
| SAN BERNARDINO | 1,068,554 | | 242,509 | | | |
| TWENTYNINE PALMS | 26,755 | 21,026 | 108,455 | | 172,961 | |
| UPLAND | 798,671 | 287,592 | 985,706 | 500 | 128,409 | |
| VICTORVILLE | 598,974 | 979,107 | | | 1,175,849 | |
| YUCCA VALLEY | | 91,259 | | | 672,425 | |
| YUCAIPA | | | 140,812 | | | |
| SAN DIEGO COUNTY | | | | | | |
| CARLSBAD | 1,525,919 | 1,807,141 | 48,877 | | 162,113 | |
| CHULA VISTA | | | 1,265,236 | | 514,803 | |
| CORONADO | 79,241 | | 393,802 | 21,226 | | |
| DEL MAR | | | | | | |
| EL CAJON | | | 1,204,455 | | | |
| CITY OF ENCINITAS | | | 1,343,387 | | | |
| ESCONDIDO | | | 2,506,612 | | | 10,808,357 |
| IMPERIAL BEACH | 6,149 | | | | | |
| LA MESA | | | | | | |
| LEMON GROVE | | | 40,328 | | 11,992 | |
| NATIONAL CITY | | 341,793 | 773,231 | | | |
| OCEANSIDE | 2,233,283 | | 3,741,937 | | 94,437 | |
| POWAY | | | 22,492 | | | |
| SAN DIEGO | | 21,184,283 | | | 802,105 | |
| SAN MARCOS | 506,992 | 155,740 | 602,736 | 12,000 | | |
| SANTEE | | | 962,205 | | 5,458 | |
| SOLANA BEACH | 125,337 | 128,854 | 239,174 | | | |
| VISTA | | | 344,395 | | 41,026 | |
| SAN FRANCISCO COUNTY | | | | | | |
| SAN FRANCISCO | | | 5,133,657 | 60,415 | | |
| SAN JOAQUIN COUNTY | | | | | | |
| ESCALON | 125,429 | 77,088 | 325 | 1,951 | 122,641 | |
| LATHROP | 234,575 | 39,176 | 74,154 | 2,601 | 19,144 | 18,998 |
| LODI | 496,930 | 386,914 | 32,261 | | 1,155,446 | |
| MANTECA | | | 225,460 | | 1,199,218 | 1,092,023 |
| RIPON | 10,510 | 11,097 | 14,699 | 142 | 235,929 | |
| STOCKTON | 659,474 | 878,746 | 1,951,182 | 14,253 | 192,369 | 3,276,343 |
| TRACY | 566,492 | 80,858 | | | 25,060 | 1,091,152 |
| SAN LUIS OBISPO COUNTY | | | | | | |
| ARROYO GRANDE | | | | | 27,990 | |
| ATASCADERO | | | 14,042 | | 87,001 | |
| EL PASO DE ROBLES | 532,120 | 128,078 | | | | |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S  T A X  A P P O R T I O N M E N T S

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| | | | | | | $284,040 |
| | | | | | | 25,490 |
| $5,177,669 | | | | | | 8,489,082 |
| 2,951 | | | | | | 302,034 |
| 1,754,342 | | | | | | 2,032,377 |
| | | | | | | |
| 1,305,385 | | | | | | 1,760,973 |
| 1,843,581 | | | | | | 1,844,027 |
| 1,205,082 | | | | | | 1,421,242 |
| 10,824,683 | | | | | | 14,426,366 |
| 2,867,432 | | | | | | 2,999,455 |
| 31,736 | | | | | | 1,334,991 |
| | | | | | | 2,041,272 |
| 1,870,461 | | | | | | 3,753,307 |
| | | | | | | 27,129 |
| | | | | | | 17,119,171 |
| | | | | | | 39,903 |
| | | | | | | 65,188 |
| | | | | | | 18,955 |
| | | | | | | 1,276,373 |
| 2,461,488 | | | | | | 3,147,380 |
| 378,401 | | | | | | 378,401 |
| 95,846 | | | | | | 684,854 |
| | | | | | | 876,451 |
| | | | | | | 253,014 |
| | | | | | | 1,428,289 |
| 387,214 | | | | | | 550,622 |
| 26,738,784 | | | | | | 27,977,158 |
| 846,994 | | | | | | 1,782,773 |
| 22,382 | | | | | | 111,807 |
| | | | | | | 2,341,531 |
| 395,329 | | | | | | 571,989 |
| | | | | | | 5,982,292 |
| | | | | | | 3,273,451 |
| 1,847,630 | | | | | | 1,847,630 |
| 6,582,130 | | | | | | 7,584,602 |
| 6,152,755 | | | | | | 7,463,818 |
| 1,750,624 | | | | | | 2,079,821 |
| | | | | | | 2,200,878 |
| 2,416,532 | | | | | | 5,170,462 |
| | | | | | | 763,684 |
| 2,528,646 | | | | | | 2,669,458 |
| | | | | | | 3,544,050 |
| | | | | | | 1,780,039 |
| 1,484,848 | | | | | | 1,979,117 |
| | | | | | | |
| 2,075,622 | | | | | | 3,280,077 |
| 7,939,791 | | | | | | 9,283,178 |
| | | | | | | 13,314,969 |
| | | | | | | 6,149 |
| 1,760,780 | | | | | | 1,760,780 |
| 793,051 | | | | | | 845,371 |
| | | | | | | 1,115,024 |
| 24,965,126 | | | | | | 31,034,783 |
| | | | | | | 22,492 |
| | | | | | | 21,986,388 |
| | | | | | | 1,277,468 |
| 3,883,098 | | | | | | 4,850,761 |
| | | | | | | 493,365 |
| | | | | | | 385,421 |
| 2,285,502 | | | | | | 7,479,574 |
| | | | | | | 327,434 |
| | | | | | | 388,648 |
| | | | | | | 2,071,551 |
| 1,367,974 | | | | | | 3,884,675 |
| | | | | | | 272,377 |
| 15,856,997 | | | | | | 22,829,364 |
| 2,846,147 | | | | | | 4,609,709 |
| 334,654 | | | | $33,201 | | 395,845 |
| | | | | | | 101,043 |
| 294,979 | | | | | | 955,177 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| SAN LUIS OBISPO COUNTY -- CONTINUED | | | | | | |
| GROVER BEACH | | | $57,561 | | $266,209 | |
| MORRO BAY | | | 13,491 | | | |
| PISMO BEACH | | | | | | |
| SAN LUIS OBISPO | | | | | | |
| SAN MATEO COUNTY | | | | | | |
| ATHERTON | $75,866 | $42,487 | 108,362 | | | $400,034 |
| BELMONT | | | 412,311 | | | |
| BRISBANE | 48,653 | 68,609 | 183,541 | $3,000 | | |
| BURLINGAME | 222,008 | 320,407 | 302,035 | | | 66,554 |
| COLMA | 21,702 | 38,123 | 33,944 | 3,787 | | 83,225 |
| DALY CITY | | | 1,483,767 | | | |
| EAST PALO ALTO | 574,278 | 96,083 | 211,415 | 9,931 | | |
| FOSTER CITY | 99,973 | 127,437 | 246,584 | 6,000 | | |
| HALF MOON BAY | 98,331 | 121,743 | 305,089 | 3,215 | | 252,316 |
| HILLSBOROUGH | 121,284 | 245,290 | 244,035 | 7,834 | | 700,103 |
| MENLO PARK | 121,603 | 46,280 | 373,242 | 28,234 | | |
| MILLBRAE | 267,122 | 157,909 | 10,537 | | | 6,629,195 |
| PACIFICA | 558,891 | | | | | |
| PORTOLA VALLEY | | | | | | 87,516 |
| REDWOOD CITY | | 438,046 | 235,872 | | | |
| SAN BRUNO | 282,132 | 48,715 | 37,912 | 6,000 | | 642,663 |
| SAN CARLOS | 42,976 | 38,678 | 61,598 | 6,000 | | 180,895 |
| SAN MATEO | 1,965,936 | | 230,543 | | | |
| SOUTH SAN FRANCISCO | 1,058,752 | 224,123 | 241,360 | 148 | | 2,953,630 |
| TOWN OF WOODSIDE | 6,515 | 8,505 | 9 | 6,352 | | |
| SANTA BARBARA COUNTY | | | | | | |
| BUELLTON | 41,273 | 32,428 | 53,186 | 3,258 | 104,579 | 798,540 |
| CARPINTERIA | | | 42,473 | | 5,707 | |
| GUADALUPE | | | 228,347 | | 344,985 | |
| LOMPOC | | | 939 | | 350,807 | |
| SANTA BARBARA | | | | | 148,264 | |
| SANTA MARIA | 466,512 | 234,537 | 555,005 | | 1,032,494 | |
| SOLVANG | | | | | | |
| SANTA CLARA COUNTY | | | | | | |
| CAMPBELL | 898,984 | 12,207 | | | | |
| CUPERTINO | | 2,645,023 | | | | |
| GILROY | 221,755 | 737,134 | 561,270 | 6,266 | | |
| LOS ALTOS | 113,337 | 80,458 | 141,807 | | | 26,512 |
| LOS ALTOS HILLS | | | | | | |
| LOS GATOS | | | 806,757 | | | |
| MILPITAS | | | | | | |
| MONTE SERENO | 47,804 | 122,822 | 92,208 | 1,745 | | |
| MORGAN HILL | 209,321 | 180,811 | 132,595 | | | |
| MOUNTAIN VIEW | 343,059 | 480,462 | 837,468 | | | |
| PALO ALTO | 1,316,553 | 1,675,131 | | | | |
| SAN JOSE | | 61,701 | | | | |
| SANTA CLARA | 278,314 | 855,370 | 4,100,019 | | | 876,630 |
| SARATOGA | | | | | | |
| SUNNYVALE | 192,045 | 448,647 | 302,784 | | 91,012 | |
| SANTA CRUZ COUNTY | | | | | | |
| CAPITOLA | | | 155,784 | 8,099 | | |
| SANTA CRUZ | 51,873 | 984,364 | 1,382,033 | 20,780 | | |
| SCOTTS VALLEY | | | | | | |
| WATSONVILLE | | | 526,507 | 37,201 | 68,056 | |
| SHASTA COUNTY | | | | | | |
| ANDERSON | 30,653 | 53,873 | 147,835 | 145 | 179,541 | 69,712 |
| REDDING | | | | | | |
| SHASTA LAKE | 21,385 | 39,628 | 49,342 | 64 | | 227,805 |
| SIERRA COUNTY | | | | | | |
| LOYALTON | 22,542 | 33,249 | 28,338 | 4,175 | | |
| SISKIYOU COUNTY | | | | | | |
| DORRIS | 9,190 | | | | 32,001 | |
| DUNSMUIR | 3,939 | | | | 23,981 | 14,576 |
| ETNA | 20,931 | 79,804 | 11,360 | 3,000 | 92,948 | 8,026 |
| FORT JONES | | 35,243 | | 9,506 | 60,221 | |
| MONTAGUE | 9,479 | 13,701 | 361 | 6,161 | 13,979 | 453 |
| MT SHASTA | 2,424 | 67,637 | 50,933 | 205 | 53,354 | |
| TULELAKE | | 6,925 | 4,471 | 841 | 17,887 | |
| WEED | | | | | | |
| YREKA CITY | 56,951 | 110,189 | 80,664 | 6,235 | 279,402 | |
| SOLANO COUNTY | | | | | | |
| BENICIA | | | 435,865 | | | |
| DIXON | 158,718 | 79,260 | 54,533 | | | |
| FAIRFIELD | 830,800 | 1,074,840 | 1,180,204 | 48,676 | | |
| RIO VISTA | 11,612 | 222 | 284 | 2,042 | | |
| SUISUN CITY | | 13,339 | 207,807 | 20,700 | | |
| VACAVILLE | 987,037 | 149,467 | | | | |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

G A S  T A X  A P P O R T I O N M E N T S

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| $791 | | | | | | $324,561 |
| | | | | | | 13,491 |
| | | | | | | |
| | | | | | | |
| | | | | | | 626,749 |
| 1,415,170 | | | | | | 1,827,481 |
| | | | | | | 303,803 |
| | | | | | | 911,004 |
| | | | | | | 180,781 |
| 442,964 | | | | | | 1,926,731 |
| 215,617 | | | | | | 1,107,324 |
| | | | | | | 479,994 |
| 963,070 | | | | | | 1,743,764 |
| | | | | | | 1,318,546 |
| | | | | | | 569,359 |
| | | | | | | 7,064,763 |
| 1,563,479 | | | | | | 2,122,370 |
| 47,236 | | | | | | 134,752 |
| | | | | | | 673,918 |
| | | | | | | 1,017,422 |
| | | | | | | 330,147 |
| | | | | | | 2,196,479 |
| | | | | | | 4,478,013 |
| | | | | | | 21,381 |
| 575,644 | | | | | | 1,608,908 |
| | | | | | | 48,180 |
| 403,346 | | | | | | 976,678 |
| 1,492,217 | | | | | | 1,843,963 |
| 10,166,471 | | | | | | 10,314,735 |
| 1,754,634 | | | | | | 4,043,182 |
| 25,032 | | | | | | 25,032 |
| 201,744 | | | | | | 1,112,935 |
| | | | | | | 2,645,023 |
| 3,984,073 | | | | | | 5,510,498 |
| | | | | | | 362,114 |
| | | | | | | |
| | | | | | | 806,757 |
| 17,463,927 | | | | | | 17,463,927 |
| 117,431 | | | | | | 382,010 |
| 2,188,225 | | | | | | 2,710,952 |
| 1,750,021 | | | | | | 3,411,010 |
| | | | | | | 2,991,684 |
| 10,778,304 | | | | | | 10,840,005 |
| 8,495,166 | | | | | | 14,605,499 |
| | | | | | | |
| | | | | | | 1,034,488 |
| 41,891 | | | | | | 205,774 |
| 170,199 | | | | | | 2,609,249 |
| 136,844 | | | | | | 136,844 |
| 241,816 | | | | | | 873,580 |
| 25,629 | | | | | | 507,388 |
| | | | | | | |
| 9,663 | | | | | | 347,887 |
| | | | | | | 88,304 |
| 38,053 | | | | | | 79,244 |
| | | | | | | 42,496 |
| | | | | | | 216,069 |
| | | | | | | 104,970 |
| 37,582 | | | | | | 81,716 |
| | | | | | | 174,553 |
| | | | | | | 30,124 |
| | | | | | | |
| | | | | | | 533,441 |
| | | | | | | 435,865 |
| 32,480 | | | | | | 324,991 |
| | | | | | | 3,134,520 |
| | | | | | | 14,160 |
| 2,645,417 | | | | | | 2,887,263 |
| 10,702,529 | | | | | | 11,839,033 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN CITY TREASURY

G A S  T A X  A P P O R T I O N M E N T S

| CITY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 S. & H. CODES | SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | COUNTY CONTRIBUTIONS |
|---|---|---|---|---|---|---|
| SOLANO COUNTY -- CONTINUED | | | | | | |
| VALLEJO | | | $2,007,751 | | | |
| SONOMA COUNTY | | | | | | |
| CLOVERDALE | | $14,990 | 32,071 | $6,000 | | |
| COTATI | $104,511 | | | 10,840 | $1,039 | |
| HEALDSBURG | 95,519 | 1,076,679 | 5,172 | 27,233 | 30,405 | |
| PETALUMA | | 1,131,257 | | | | |
| ROHNERT PARK | 645,625 | 525,180 | 204,312 | | | |
| SANTA ROSA | 2,324,589 | 1,030,837 | 1,053,248 | | | |
| SEBASTOPOL | | | | | | |
| SONOMA | 120,855 | 155,292 | | | | |
| WINDSOR | 452,498 | | 106,745 | 19,719 | | |
| STANISLAUS COUNTY | | | | | | |
| CERES | | 645,224 | | | 595,862 | $17,332 |
| HUGHSON | 383 | 650 | 290 | 8 | 347,775 | |
| MODESTO | 362,674 | 959,731 | 811,192 | 406 | | |
| NEWMAN | | | 44,069 | | 97,058 | |
| OAKDALE | 35,003 | 32,893 | 59,327 | | 159,835 | 9,032 |
| PATTERSON | | | | | | |
| RIVERBANK | | | 5,984 | | 193,956 | |
| TURLOCK | | 324 | | | 139,599 | |
| WATERFORD | | 32,517 | 40,926 | | 4,786 | |
| SUTTER COUNTY | | | | | | |
| LIVE OAK | 105,267 | 114,401 | 91,843 | 15,585 | 312,741 | |
| YUBA CITY | 554,594 | 376,540 | 414,905 | | 886,441 | |
| TEHAMA COUNTY | | | | | | |
| CORNING | 9,273 | 11,450 | 10,139 | 3,353 | 40,915 | |
| RED BLUFF | 318,468 | 211,465 | 94,659 | | 323,390 | |
| TEHAMA | 198 | 22,669 | 276 | 375 | 20,477 | |
| TULARE COUNTY | | | | | | |
| DINUBA | 55,079 | 41,046 | 80,166 | 2,141 | | |
| EXETER | 80,450 | 67,148 | 121,637 | 3,844 | 241,795 | |
| FARMERSVILLE | | | | | 163,621 | 19,105 |
| LINDSAY | | 240,567 | 346 | 5,153 | 1,226,574 | |
| PORTERVILLE | 513,385 | 191,666 | 17,314 | 7,641 | 573,072 | |
| TULARE | 498,001 | 102,602 | 592,039 | 30,000 | 217,913 | |
| VISALIA | | | 4,855,630 | | 337,195 | |
| WOODLAKE | 58,912 | 58,532 | 12,707 | 2,090 | 198,850 | |
| TUOLUMNE COUNTY | | | | | | |
| SONORA | 51,427 | 112,830 | 107,665 | | 842,340 | |
| VENTURA COUNTY | | | | | | |
| CAMARILLO | | | 274,350 | | 340,347 | |
| FILLMORE | | | 156,440 | | 692,038 | |
| MOORPARK | | | 1,536,213 | | 1,322,080 | |
| OJAI | | | 59,163 | | 185,593 | |
| OXNARD | 1,023,618 | | 451,864 | | 809,039 | |
| PORT HUENEME | 468,647 | 15,990 | 337,185 | | 23,158 | |
| SAN BUENAVENTURA | | | 8,935,324 | 165,009 | 6,110,018 | |
| SANTA PAULA | | | 353,119 | 25,565 | 275,394 | |
| SIMI VALLEY | | | | | | |
| THOUSAND OAKS | 1,866,751 | 884,948 | 423 | | 7,087,130 | |
| YOLO COUNTY | | | | | | |
| DAVIS | 13,368 | 15,664 | 93,850 | 61 | 153,574 | |
| WEST SACRAMENTO | | | 350,178 | | | |
| WINTERS | 66,155 | 55,406 | 95,535 | 10,416 | 66,715 | |
| WOODLAND | | | | | | |
| YUBA COUNTY | | | | | | |
| MARYSVILLE | | 216,787 | 709,930 | | 49,640 | |
| WHEATLAND | 28,015 | 10,729 | 12,316 | 1,000 | | |
| TOTALS | $91,487,462 | $98,454,391 | $207,294,719 | $1,740,668 | $75,287,051 | $78,427,659 |

TABLE 2. CITIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

FUND BALANCE IN TREASURIES OF OTHER GOVERNMENTAL AGENCIES

GAS TAX APPORTIONMENTS

| ALL OTHER IN CITY TREASURY | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 2107 & SEC. 2107.5 S. & H. CODE | SEC. 99234 & SEC. 99400(A) P. U. CODE | ALL OTHER IN GOVT. TREASURIES | GRAND TOTAL RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| $8,258,801 | | | | | | $10,266,552 |
| 109,578 | | | | | | 162,639 |
| 74,449 | | | | | | 190,839 |
| | | | | | | 1,235,008 |
| | | | | | | 1,131,257 |
| 76,668 | | | | | | 1,451,785 |
| | | | | | | 4,408,674 |
| | | | | | | |
| 28,340 | | | | | | 304,487 |
| 7,193,107 | | | | | | 7,772,069 |
| 836,962 | | | | | | 2,095,380 |
| | | | | | | 349,106 |
| 267,368 | | | | | | 2,401,371 |
| | | | | | | 141,127 |
| 1,067,272 | | | | | | 1,363,362 |
| | | | | | | |
| | | | | | | 199,940 |
| 457,428 | | | | | | 597,351 |
| | | | | | | 78,229 |
| 22,824 | | | | | | 662,661 |
| 1,682 | | | | | | 2,234,162 |
| 47,274 | | | | | | 122,404 |
| 156,562 | | | | | | 1,104,544 |
| 13,299 | | | | | | 57,294 |
| | | | | | | 178,432 |
| | | | | | | 514,874 |
| 57,496 | | | | | | 240,222 |
| | | | | | | 1,472,640 |
| 489,022 | | | | | | 1,792,100 |
| 622,949 | | | | | $40 | 2,063,544 |
| 7,625,632 | | | | | | 12,818,457 |
| 137,745 | | | | | | 468,836 |
| | | | | | | 1,114,262 |
| 2,534,483 | | | | | | 3,149,180 |
| 1,706,634 | | | | | | 2,555,112 |
| 9,082,169 | | | | | | 11,940,462 |
| 191,836 | | | | | | 436,592 |
| | | | | | | 2,284,521 |
| | | | | | | 844,980 |
| 7,308,977 | | | | | | 22,519,328 |
| | | | | | | 654,078 |
| | | | | | | |
| | | | | | | 9,839,252 |
| 2,336,961 | | | | | | 2,613,478 |
| 24,837 | | | | | | 375,015 |
| | | | | | | 294,227 |
| | | | | | | |
| | | | | | | 976,357 |
| 77,047 | | | | | | 129,107 |
| $515,889,992 | | | $50,700 | $38,168 | $4,941 | $1,068,675,751 |

TABLE 3. CITIES

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | ALAMEDA COUNTY | | | | | |
|---|---|---|---|---|---|---|
| | ALAMEDA | ALBANY | BERKELEY | DUBLIN | EMERYVILLE | FREMONT |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $460,756 | $99,227 | $598,716 | $149,918 | $36,735 | $1,053,791 |
| SEC. 2106 S & H CODE | 335,430 | 76,003 | 434,429 | 112,379 | 31,161 | 760,984 |
| SEC. 2107 S & H CODE | 642,045 | 138,268 | 834,297 | 208,907 | 51,190 | 1,468,446 |
| SEC. 2107 S & H CODE SNOW REMOVAL | --- | --- | --- | --- | --- | --- |
| SEC. 2107.5 S & H CODE | 7,500 | 4,000 | 10,000 | 6,000 | 2,000 | 10,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,445,731 | 317,498 | 1,877,442 | 477,204 | 121,086 | 3,293,221 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | --- | --- | --- | 839,786 | --- | --- |
| FLEXIBLE CONGESTION RELIEF | --- | --- | --- | --- | --- | --- |
| TRAFFIC SYSTEMS MANAGEMENT | 238,285 | --- | --- | --- | --- | --- |
| OTHER RECEIPTS FROM STATE | 244,858 | --- | 448,829 | 49,986 | --- | 703 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,928,874 | 317,498 | 2,326,271 | 1,366,976 | 121,086 | 3,293,924 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 521,442 | 9,529 | 137,882 | 450,937 | --- | 1,008,978 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,863,001 | 209,744 | 1,916,994 | 120,824 | 101,318 | 7,661,236 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 11,372 | 2,835 | --- | 23,363 | 546 | 431,845 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | 18,877 | --- | --- | --- | --- | --- |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | --- | 536,024 | --- | 226,643 | --- | --- |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 1,511,260 | 53,717 | 1,346,199 | --- | 464,480 | 5,889,714 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | --- | --- | --- | 25,107 | --- | --- |
| SECTION 99234 P. U. CODE | 12,161 | --- | --- | --- | --- | 88,145 |
| SECTION 99400(A) P. U. CODE | --- | --- | --- | --- | --- | --- |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 115,201 | 61,152 | 4,332,752 | 369,372 | --- | 1,710,594 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,668,871 | 653,728 | 5,678,951 | 644,485 | 465,026 | 8,120,298 |
| GRAND TOTAL MONIES MADE AVAILABLE | $5,982,188 | $1,190,499 | $10,060,098 | $2,583,222 | $687,430 | $20,084,436 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

ALAMEDA COUNTY-CONT

| HAYWARD | LIVERMORE | NEWARK | OAKLAND | PIEDMONT | PLEASANTON | SAN LEANDRO | UNION CITY |
|---|---|---|---|---|---|---|---|
| $698,206 | $359,248 | $225,563 | $2,191,110 | $63,288 | $316,981 | $408,354 | $328,606 |
| 505,821 | 262,591 | 166,661 | 1,577,104 | 50,214 | 232,261 | 297,828 | 240,602 |
| 972,932 | 500,616 | 314,321 | 3,053,250 | 88,191 | 441,719 | 569,032 | 457,908 |
| 10,000 | 7,500 | 6,000 | 10,000 | 3,000 | 7,500 | 7,500 | 7,500 |
| 2,186,959 | 1,129,955 | 712,545 | 6,831,464 | 204,693 | 998,461 | 1,282,714 | 1,034,616 |
| | 2,200,285 | | | | | | |
| | | | | | | | |
| 124,453 | | | | | | | |
| 356,069 | 40,076 | 15,920 | | | | 42,481 | 210,418 |
| 2,667,481 | 3,370,316 | 728,465 | 6,831,464 | 204,693 | 998,461 | 1,325,195 | 1,245,034 |
| 165,000 | 301,522 | | 729,950 | | 244,610 | | |
| 120,930 | 393,406 | 231,991 | 5,764,124 | 207,663 | 1,742,902 | 717,706 | 65,126 |
| 152,578 | 117,500 | 463,629 | 82,147 | 641 | 45,161 | 40,668 | 87,105 |
| | | | 2,780 | | | | |
| 2,254,429 | 629,743 | 1,983,507 | 10,328,942 | 647,688 | 3,874,673 | 2,945,772 | 923,662 |
| | | | 554,402 | | | | 20,597 |
| 16,053 | | 1,532 | | | 71 | | 48,480 |
| 3,206,918 | 3,125,312 | 170,242 | 4,933,648 | | 49,501 | 2,770,590 | 67,207 |
| 5,629,978 | 3,872,555 | 2,618,910 | 15,901,919 | 648,329 | 3,969,406 | 5,757,030 | 1,147,051 |
| $8,583,389 | $7,937,799 | $3,579,366 | $29,227,457 | $1,060,685 | $6,955,379 | $7,799,931 | $2,457,211 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | AMADOR COUNTY | | | | | BUTTE COUNTY |
|---|---|---|---|---|---|---|
| | AMADOR CITY | IONE | JACKSON | PLYMOUTH | SUTTER CREEK | BIGGS |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $1,199 | $40,788 | $22,061 | $4,812 | $11,512 | $9,613 |
| SEC. 2106 S & H CODE | 5,525 | 29,470 | 18,144 | 7,711 | 11,763 | 12,796 |
| SEC. 2107 S & H CODE | 1,671 | 56,836 | 30,742 | 6,705 | 16,042 | 13,396 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 1,000 | 2,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL GAS TAX APPORTIONMENTS | 9,395 | 129,094 | 71,947 | 20,228 | 40,317 | 36,805 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | 13,289 | | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 9,395 | 142,383 | 71,947 | 20,228 | 40,317 | 36,805 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | 47,082 | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 2,786 | 23,554 | 4,237 | 730 | 5,315 | 494 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | 1,961 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | | 264,012 | 35,583 | 75,634 | 21,782 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 712 | | | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | 9,850 | 1,693 | 9 | 4,392 | 71,209 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | | | | 2,493 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 2,786 | 34,116 | 269,942 | 36,322 | 89,795 | 93,485 |
| GRAND TOTAL MONIES MADE AVAILABLE | $12,181 | $176,499 | $388,971 | $56,550 | $130,112 | $130,290 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| BUTTE COUNTY-CONT | | | | CALAVERAS COUNTY | COLUSA COUNTY | | CONTRA COSTA COUNTY |
|---|---|---|---|---|---|---|---|
| CHICO | GRIDLEY | OROVILLE | PARADISE | ANGELS | COLUSA | WILLIAMS | ANTIOCH |
| $267,280 | $28,051 | $72,119 | $153,812 | $16,560 | $30,083 | $16,939 | $413,242 |
| 227,114 | 28,132 | 64,786 | 132,736 | 15,521 | 16,343 | 11,300 | 310,340 |
| 372,460 | 39,088 | 100,496 | 214,332 | 23,077 | 41,920 | 23,605 | 575,863 |
| 6,000 | 1,000 | 3,000 | 6,000 | 1,000 | 2,000 | 1,000 | 7,500 |
| 872,854 | 96,271 | 240,401 | 506,880 | 56,158 | 90,346 | 52,844 | 1,306,945 |
| 158,308 | 32,889 | 210,015 | 180,391 | | | | |
| 1,031,162 | 129,160 | 450,416 | 687,271 | 56,158 | 90,346 | 52,844 | 1,306,945 |
| | | 102,160 | | | | | |
| 1,117,407 | | 1,414,042 | | | | | 1,103,892 |
| | 8,597 | 13,093 | 63,514 | 467 | | 6,669 | 77,717 |
| | | | | | | | 5,630,741 |
| | | | | | | | 1,160,333 |
| 1,782,661 | 212,023 | 197,381 | | 61,992 | 177,304 | 62,428 | 1,936,251 |
| | 15,541 | | | | 11,729 | 23,362 | 538,473 |
| 7,113 | 38,614 | | 24,944 | 45,594 | | | |
| 2,635,832 | | 288,431 | 189,060 | | | | 116,144 |
| 4,425,606 | 274,775 | 498,905 | 277,518 | 108,053 | 189,033 | 92,459 | 9,459,659 |
| $6,574,175 | $403,935 | $2,465,523 | $964,789 | $164,211 | $279,379 | $145,303 | $11,870,496 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | CONTRA COSTA COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | BRENTWOOD | CLAYTON | CONCORD | DANVILLE | EL CERRITO | HERCULES |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $60,309 | $49,215 | $649,857 | $200,121 | $134,552 | $107,810 |
| SEC. 2106 S & H CODE | 49,391 | 41,187 | 485,286 | 152,764 | 104,284 | 84,512 |
| SEC. 2107 S & H CODE | 84,052 | 68,581 | 905,556 | 278,876 | 187,495 | 150,230 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 3,000 | 2,000 | 10,000 | 6,000 | 5,000 | 4,000 |
| TOTAL GAS TAX APPORTIONMENTS | 196,752 | 160,983 | 2,050,699 | 637,761 | 431,331 | 346,552 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | | | 23,931 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 196,752 | 160,983 | 2,050,699 | 637,761 | 431,331 | 370,483 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | 266,925 | 230,816 | 302,637 | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 6,762,711 | | 2,988,720 | 636,992 | 206,259 | 567,618 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | | 8,422 | 278,597 | 30,891 | 16,932 | 58,602 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | 1,371,708 | 216,340 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 503,022 | | 4,445,480 | 846,092 | 241,813 | 189,793 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 12,039 | 40,400 | 1,336,567 | 290,674 | | 744,007 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 515,061 | 48,822 | 6,060,644 | 2,539,365 | 475,085 | 992,402 |
| GRAND TOTAL MONIES MADE AVAILABLE | $7,474,524 | $209,805 | $11,366,988 | $4,044,934 | $1,415,312 | $1,930,503 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CONTRA COSTA COUNTY-CONT | | | | | | | |
|---|---|---|---|---|---|---|---|
| LAFAYETTE | MARTINEZ | MORAGA | ORINDA | PINOLE | PITTSBURG | PLEASANT HILL | RICHMOND |
| $136,439 | $202,778 | $94,737 | $97,574 | $104,535 | $289,925 | $182,910 | $528,399 |
| 105,679 | 154,728 | 74,847 | 76,944 | 82,090 | 219,163 | 140,039 | 395,484 |
| 190,123 | 282,565 | 132,013 | 135,967 | 145,668 | 404,007 | 254,879 | 736,306 |
| 5,000 | 6,000 | 4,000 | 4,000 | 4,000 | 7,500 | 6,000 | 7,500 |
| 437,241 | 646,071 | 305,597 | 314,485 | 336,293 | 920,595 | 583,828 | 1,667,689 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | 35,845 | | | | | 5,001,091 |
| 437,241 | 646,071 | 341,442 | 314,485 | 336,293 | 920,595 | 583,828 | 6,668,780 |
| 526,287 | | | 281,205 | 198,000 | | 261,025 | 383,299 |
| 1,284,844 | 496,399 | | 1,927,244 | 388,348 | 4,954,873 | 1,665,637 | 1,366,157 |
| 19,117 | 37,721 | 18,017 | 26,381 | 35,681 | 62,438 | 19,635 | 100,014 |
| 97,807 | | | | | | | 2,327,350 |
| | 25,826 | 97,065 | | | | | 876,254 |
| 517,826 | 1,381,373 | 202,982 | 904,096 | 602,680 | 2,665,964 | 827,802 | 2,520,176 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 46,983 | 9,529 | | 1,906 | | 57,225 | 1,370 |
| 634,750 | 1,491,903 | 327,593 | 930,477 | 640,267 | 2,728,402 | 904,662 | 5,825,164 |
| $2,883,122 | $2,634,373 | $669,035 | $3,453,411 | $1,562,908 | $8,603,870 | $3,415,152 | $14,243,400 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | CONTRA COSTA COUNTY-CONT | | | DEL NORTE COUNTY | EL DORADO COUNTY | |
|---|---|---|---|---|---|---|
| | SAN PABLO | SAN RAMON | WALNUT CREEK | CRESCENT CITY | PLACERVILLE | SOUTH LAKE TAHOE |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $150,623 | $226,336 | $358,628 | $50,201 | $50,468 | $132,429 |
| SEC. 2106 S & H CODE | 116,166 | 172,146 | 269,959 | 29,278 | 56,957 | 139,194 |
| SEC. 2107 S & H CODE | 209,889 | 315,403 | 499,738 | 69,952 | 70,328 | 185,568 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | 300,768 |
| SEC. 2107.5 S & H CODE | 6,000 | 6,000 | 7,500 | 2,000 | 2,000 | 5,000 |
| TOTAL GAS TAX APPORTIONMENTS | 482,678 | 719,885 | 1,135,825 | 151,431 | 179,753 | 762,959 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | 2,196,193 | 146,125 | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 1,000 | | | 205,142 | | 329,466 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 483,678 | 719,885 | 3,332,018 | 502,698 | 179,753 | 1,092,425 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 874,498 | 713,852 | 63,195 | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,104,128 | 2,847,291 | 3,220,850 | 49,529 | 23,719 | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 7,904 | 59,691 | 54,280 | 1,971 | 12,527 | 35,643 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 1,855,732 | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 693,073 | 211,567 | | 168,564 | 790,957 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | 560 | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | | | 1,200 | 17,290 | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | 1,993,934 | 244,448 | 8,508 | 6,217 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 7,904 | 4,602,430 | 510,295 | 12,239 | 204,598 | 826,600 |
| GRAND TOTAL MONIES MADE AVAILABLE | $2,470,208 | $8,883,458 | $7,126,358 | $564,466 | $408,070 | $1,919,025 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

FRESNO COUNTY

| CLOVIS | COALINGA | FIREBAUGH | FOWLER | FRESNO | HURON | KERMAN | KINGSBURG |
|---|---|---|---|---|---|---|---|
| $352,135 | $54,681 | $30,777 | $21,831 | $2,294,033 | $32,321 | $37,230 | $47,599 |
| 206,293 | 36,088 | 22,411 | 17,291 | 1,317,410 | 23,294 | 26,102 | 32,036 |
| 490,719 | 76,199 | 42,890 | 30,420 | 3,196,674 | 45,038 | 51,879 | 66,329 |
| 7,500 | 2,000 | 2,000 | 1,000 | 10,000 | 2,000 | 2,000 | 2,000 |
| 1,056,647 | 168,968 | 98,078 | 70,542 | 6,818,117 | 102,653 | 117,211 | 147,964 |
| | | 7,639 | | 6,976,751 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | 54,459 | | 24,618 | |
| 1,056,647 | 168,968 | 105,717 | 70,542 | 13,849,327 | 102,653 | 141,829 | 147,964 |
| 54,035 | | | | 2,073,372 | | | |
| 1,129,430 | 229,189 | 45,803 | 38,647 | 5,332,017 | 51,913 | 56,215 | 72,947 |
| | 3,264 | 659 | 2,401 | 370,582 | 2,826 | 8,021 | 1,170 |
| 405,010 | | | | | | | |
| 360,546 | | | | | | 34,063 | |
| 1,726,048 | | | 299 | | | 86,054 | |
| | | | | | | | |
| 5,770 | 5,084 | 2,124 | 1,694 | 163,249 | 3,191 | 3,170 | 4,676 |
| 49,524 | 71,755 | 70,591 | 54,544 | | 86,777 | 98,785 | 71,790 |
| 266,931 | 11,739 | 6,353 | | 6,215,135 | 11,983 | 12,173 | 937 |
| 2,813,829 | 91,842 | 79,727 | 58,938 | 6,748,966 | 104,777 | 242,266 | 78,573 |
| $5,053,941 | $489,999 | $231,247 | $168,127 | $28,003,682 | $259,343 | $440,310 | $299,484 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | FRESNO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | MENDOTA | ORANGE COVE | PARLIER | REEDLEY | SANGER | SAN JOAQUIN |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $43,895 | $35,320 | $52,094 | $107,804 | $105,847 | $15,900 |
| SEC. 2106 S & H CODE | 29,916 | 25,010 | 34,608 | 66,484 | 65,364 | 13,898 |
| SEC. 2107 S & H CODE | 61,166 | 49,220 | 72,593 | 150,224 | 147,494 | 22,157 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 2,000 | 2,000 | 2,000 | 4,000 | 4,000 | 1,000 |
| TOTAL GAS TAX APPORTIONMENTS | 136,977 | 111,550 | 161,295 | 328,512 | 322,705 | 52,955 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | 5,926 | | 366 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 136,977 | 111,550 | 161,295 | 334,438 | 322,705 | 53,321 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | 557,261 | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 67,031 | 53,983 | 75,377 | 155,334 | 172,546 | 26,465 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 1,753 | 683 | 5,876 | 18,840 | 4,486 | 1,300 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | 108,315 | 150,961 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | | | 8,387 | 188,775 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 3,051 | 2,453 | 3,619 | 12,137 | 9,955 | 1,135 |
| SECTION 99400(A) P. U. CODE | 129,049 | 84,726 | 158,260 | 262,990 | 250,119 | 35,166 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 7,909 | 6,882 | 10,554 | 34,932 | 15,811 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 141,762 | 94,744 | 178,309 | 445,601 | 620,107 | 37,601 |
| GRAND TOTAL MONIES MADE AVAILABLE | $345,770 | $260,277 | $414,981 | $935,373 | $1,672,619 | $117,387 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| FRESNO COUNTY--CONT | GLENN COUNTY | | HUMBOLDT COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| SELMA | ORLAND | WILLOWS | ARCATA | BLUE LAKE | EUREKA | FERNDALE | FORTUNA |
| $98,685 | $31,809 | $36,129 | $91,382 | $7,429 | $161,301 | $7,993 | $54,296 |
| 61,265 | 21,094 | 23,307 | 75,068 | 10,512 | 128,833 | 10,947 | 46,551 |
| 137,513 | 44,326 | 50,345 | 127,341 | 10,352 | 224,769 | 11,138 | 75,665 |
| 4,000 | 2,000 | 2,000 | 4,000 | 1,000 | 6,000 | 1,000 | 2,000 |
| 301,463 | 99,229 | 111,781 | 297,791 | 29,293 | 520,903 | 31,078 | 178,512 |
| | | | | | 603,873 | 48,944 | 350,757 |
| | | | | | | | |
| | | | | | | | |
| | 4,642 | 7,258 | | 2,371 | 50,531 | | |
| 301,463 | 103,871 | 119,039 | 297,791 | 31,664 | 1,175,307 | 80,022 | 529,269 |
| | | | 70,620 | | 60,823 | 2,549 | 89,375 |
| 149,445 | | | 50,493 | | 362,926 | | |
| 12,925 | 5,044 | 10,559 | 4,854 | 3,480 | 12,234 | 138 | 29,518 |
| 405,687 | | | | | | | |
| | | | | | | | 78,133 |
| 93,418 | 252,989 | 77,481 | 147,126 | 43,068 | 13,225 | 9,144 | |
| | | | 15,964 | | 78,595 | | |
| 10,418 | | | | | | | |
| 114,146 | 103,231 | 239,289 | 10,000 | 8,656 | | 25,237 | 38,827 |
| 148,112 | | | 7,404 | 494 | 276,136 | 288 | 24,024 |
| 784,706 | 361,264 | 327,329 | 185,348 | 55,698 | 380,190 | 34,807 | 170,502 |
| $1,235,614 | $465,135 | $446,368 | $604,252 | $87,362 | $1,979,246 | $117,378 | $789,146 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | HUMBOLDT COUNTY-CONT | | IMPERIAL COUNTY | | | |
|---|---|---|---|---|---|---|
| | RIO DELL | TRINIDAD | BRAWLEY | CALEXICO | CALIPATRIA | EL CENTRO |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $17,401 | $2,128 | $124,062 | $135,596 | $41,241 | $210,176 |
| SEC. 2106 S & H CODE | 18,180 | 6,437 | 54,071 | 58,654 | 21,179 | 88,276 |
| SEC. 2107 S & H CODE | 24,247 | 2,966 | 172,878 | 188,957 | 57,468 | 292,889 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 1,000 | 1,000 | 5,000 | 5,000 | 2,000 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 60,828 | 12,531 | 356,011 | 388,207 | 121,888 | 597,341 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | 13,010 | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 5,531 | | 47,120 | | 1,017,620 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 66,359 | 25,541 | 403,131 | 388,207 | 1,139,508 | 597,341 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | 1,593 | | 50 | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | 223,931 | 832,543 | 167,246 | 1,244,766 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | | 1,448 | 6,182 | 12,179 | 506 | 7,892 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | 1,839 | | 67,085 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 16,298 | | 38,483 | | 557,895 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | 2,497 | | | 20,000 | | |
| SECTION 99234 P. U. CODE | | | 10,669 | 1,917 | 10,327 | 16,431 |
| SECTION 99400(A) P. U. CODE | 58,869 | 8,284 | 364,321 | 433,703 | 60,877 | 653,440 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | | 273,917 | 322,230 | 2,085 | 114,376 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 61,366 | 26,030 | 656,928 | 828,512 | 140,880 | 1,350,034 |
| GRAND TOTAL MONIES MADE AVAILABLE | $127,725 | $53,164 | $1,283,990 | $2,049,312 | $1,447,634 | $3,192,141 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| IMPERIAL COUNTY-CONT | | | INYO COUNTY | KERN COUNTY | | | |
|---|---|---|---|---|---|---|---|
| HOLTVILLE | IMPERIAL | WESTMORLAND | BISHOP | ARVIN | BAKERSFIELD | CALIFORNIA CITY | DELANO |
| $31,843 | $35,150 | $9,201 | $20,406 | $60,428 | $1,155,353 | $49,903 | $171,315 |
| 17,447 | 18,762 | 8,454 | 16,047 | 28,249 | 453,126 | 24,165 | 71,278 |
| 44,374 | 48,986 | 12,822 | 28,436 | 84,207 | 1,610,046 | 69,540 | 238,734 |
| 2,000 | 2,000 | 1,000 | 1,000 | 3,000 | 10,000 | 2,000 | 6,000 |
| 95,664 | 104,898 | 31,477 | 65,889 | 175,884 | 3,228,525 | 145,608 | 487,327 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | 11,665 | | 5,614 | 514,038 | | |
| 95,664 | 104,898 | 43,142 | 65,889 | 181,498 | 3,742,563 | 145,608 | 487,327 |
| 139,000 | | | | | 1,018,963 | | |
| 73,524 | | 164,923 | | | 30,017 | | |
| | 248 | | 8,683 | 3,044 | 298,095 | 38 | 5,096 |
| | | | | | 1,335,795 | | |
| | | | | | | | |
| | 95,934 | 7,360 | 125,489 | | 5,484,545 | 80,099 | 23,693 |
| | | | | | | | |
| 9,526 | 12,190 | | | | 31,406 | | |
| 132,063 | 171,485 | | 53,474 | | 20,457 | | |
| 70,611 | 273,592 | 1,000 | | 828 | 4,585,331 | 1,579,609 | 179,294 |
| 212,200 | 553,449 | 8,360 | 187,646 | 3,872 | 11,755,629 | 1,659,746 | 208,083 |
| $520,388 | $658,347 | $216,425 | $253,535 | $185,370 | $16,547,172 | $1,805,354 | $695,410 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | KERN COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | MARICOPA | MCFARLAND | RIDGECREST | SHAFTER | TAFT | CITY OF TEHACHAPI |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $7,218 | $43,615 | $170,648 | $63,507 | $37,996 | $38,684 |
| SEC. 2106 S & H CODE | 7,601 | 21,725 | 71,021 | 29,445 | 19,545 | 19,812 |
| SEC. 2107 S & H CODE | 10,059 | 60,778 | 237,790 | 88,495 | 52,947 | 53,904 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 1,000 | 2,000 | 6,000 | 3,000 | 2,000 | 2,000 |
| TOTAL GAS TAX APPORTIONMENTS | 25,878 | 128,118 | 485,459 | 184,447 | 112,488 | 114,400 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | 388,868 | 232,670 | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 2,500 | | | | | 750 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 28,378 | 128,118 | 485,459 | 573,315 | 345,158 | 115,150 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | 313,960 | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | 2,488 | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | | | 9,674 | 6,383 | 3,871 | 675 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 36,909 | 184,148 | 1,758 | 35,879 | 260,904 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | 15,657 | 10,918 | |
| SECTION 99234 P. U. CODE | | | 66,622 | | 48,116 | |
| SECTION 99400(A) P. U. CODE | | 143,457 | 69,131 | 192,672 | | 57,125 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | | 17,421 | | | 210 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | | 180,366 | 346,996 | 216,470 | 98,784 | 318,914 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $28,378 | $308,484 | $834,943 | $789,785 | $757,902 | $434,064 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| KERN COUNTY-CONT | KINGS COUNTY | | | | LAKE COUNTY | | LASSEN COUNTY |
|---|---|---|---|---|---|---|---|
| WASCO | AVENAL | CORCORAN | HANFORD | LEMOORE | CLEARLAKE | LAKEPORT | SUSANVILLE |
| $101,481 | $68,678 | $84,944 | $205,122 | $87,348 | $70,939 | $26,927 | $72,077 |
| 44,180 | 35,587 | 42,880 | 96,754 | 43,958 | 56,535 | 24,437 | 37,312 |
| 141,413 | 95,701 | 118,368 | 285,845 | 121,722 | 98,854 | 37,521 | 100,436 |
| | | | | | | | 10,237 |
| 4,000 | 3,000 | 3,000 | 6,000 | 4,000 | 3,000 | 1,000 | 3,000 |
| 291,074 | 202,966 | 249,192 | 593,721 | 257,028 | 229,328 | 89,885 | 223,062 |
| | | | | 520,246 | | | |
| | | | | | | | |
| | | | | | | | |
| | | 94,957 | | | | | 93,327 |
| 291,074 | 202,966 | 344,149 | 593,721 | 777,274 | 229,328 | 89,885 | 316,389 |
| | 59,002 | | | | | | 104,250 |
| | | | 25,766 | | | | |
| 631 | 4,358 | 1,480 | 66,617 | 3,966 | 4,493 | 1,562 | 11,567 |
| | | | 737,182 | | | | |
| 5,822 | | | 571,142 | 327,583 | 210,232 | 45,765 | 61,776 |
| | | | 97,920 | | | | |
| | | | | | | | |
| 457,525 | 133,911 | 166,767 | 178,446 | 95,275 | | 66,435 | 73,060 |
| | 5,618 | 60,662 | 1,587,563 | 21,822 | | | |
| 463,978 | 143,887 | 228,909 | 3,238,870 | 448,646 | 214,725 | 113,762 | 146,403 |
| $755,052 | $405,855 | $573,058 | $3,858,357 | $1,225,920 | $444,053 | $203,647 | $567,042 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY

| | ALHAMBRA | AGOURA HILLS | ARCADIA | ARTESIA | AVALON | AZUSA |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $492,331 | $119,757 | $284,696 | $91,755 | $18,072 | $244,945 |
| SEC. 2106 S & H CODE | 315,526 | 80,381 | 184,483 | 62,709 | 16,206 | 159,392 |
| SEC. 2107 S & H CODE | 686,055 | 166,877 | 396,726 | 127,858 | 25,183 | 341,325 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 5,000 | 6,000 | 4,000 | 1,000 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,501,412 | 372,015 | 871,905 | 286,322 | 60,461 | 751,662 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | 28,826 | | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,501,412 | 400,841 | 871,905 | 286,322 | 60,461 | 751,662 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 177,778 | 158,706 | | | | 300,000 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 481,864 | 55,461 | 55,084 | | | 3,616 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 12,999 | 5,439 | 141,267 | 33,530 | | |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 40,528 | 219,570 | 196,802 | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 192,098 | 148,028 | 1,717,425 | | 85,002 | 2,146,664 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 43,969 | | | 10,340 | |
| SECTION 99234 P. U. CODE | 44,032 | 10,386 | 20,324 | 7,137 | 2,320 | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 2,233,036 | 203,527 | | | 8,469 | 542,361 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 2,482,165 | 451,877 | 2,098,586 | 237,469 | 106,131 | 2,689,025 |
| GRAND TOTAL MONIES MADE AVAILABLE | $4,643,219 | $1,066,885 | $3,025,575 | $523,791 | $166,592 | $3,744,303 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| BALDWIN PARK | BELL | BELLFLOWER | BELL GARDENS | BEVERLY HILLS | BRADBURY | BURBANK | CALABASAS |
|---|---|---|---|---|---|---|---|
| $410,954 | $204,300 | $364,631 | $249,554 | $185,948 | $4,867 | $563,152 | $161,257 |
| 264,164 | 133,739 | 234,929 | 162,299 | 122,157 | 7,872 | 360,222 | 106,573 |
| 572,654 | 284,685 | 508,105 | 347,744 | 259,114 | 6,782 | 784,741 | 224,706 |
| 7,500 | 6,000 | 7,500 | 6,000 | 6,000 | 1,000 | 7,500 | 6,000 |
| 1,255,272 | 628,724 | 1,115,165 | 765,597 | 573,219 | 20,521 | 1,715,615 | 498,536 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 108,972 | | | | | | |
| 1,255,272 | 737,696 | 1,115,165 | 765,597 | 573,219 | 20,521 | 1,715,615 | 498,536 |
| 1,245,618 | | 12,824 | | | | 44,366 | |
| 647,625 | 292,994 | 99,524 | 385,695 | 465,300 | | 188,500 | |
| 113,430 | 22,443 | | 18,818 | 157,466 | 2,216 | 96,116 | 41,656 |
| | | | | | | | |
| 58,800 | 274,455 | 488,049 | | | | | |
| | | 1,176,029 | 535,367 | 5,439,059 | | 5,526,036 | 422,489 |
| | | | | | | | |
| 29,215 | 14,998 | 26,042 | 16,866 | 169 | | 2,040 | |
| | 45,921 | | | 254,659 | | | |
| 201,445 | 357,817 | 1,690,120 | 571,051 | 5,851,353 | 2,216 | 5,624,192 | 464,145 |
| $3,349,960 | $1,388,507 | $2,917,633 | $1,722,343 | $6,889,872 | $22,737 | $7,572,673 | $962,681 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | CARSON | CERRITOS | CLAREMONT | COMMERCE | COMPTON | COVINA |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $492,399 | $309,206 | $189,369 | $70,830 | $523,179 | $253,868 |
| SEC. 2106 S & H CODE | 315,567 | 199,948 | 124,316 | 49,503 | 334,992 | 165,025 |
| SEC. 2107 S & H CODE | 686,145 | 430,871 | 263,882 | 98,699 | 729,034 | 353,763 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 7,500 | 6,000 | 3,000 | 7,500 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,501,611 | 947,525 | 583,567 | 222,032 | 1,594,705 | 778,656 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | 1,126,358 | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | 108,255 | | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,501,611 | 1,055,780 | 1,709,925 | 222,032 | 1,594,705 | 778,656 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 2,124,727 | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 6,519,600 | 1,151,291 | 51,401 | 2,033,858 | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 273,524 | | 13,916 | | 34,003 | 39,520 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | 479,278 | | | | 3,398,359 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 898,342 | 3,937,861 | 1,533,112 | 1,277,710 | 223,911 | 842,172 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | 3,089 | | | | | |
| SECTION 99234 P. U. CODE | 46,249 | 62,673 | 18,409 | | 36,949 | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 141,303 | 73,713 | | | 70,637 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,841,785 | 4,074,247 | 1,565,437 | 1,277,710 | 3,763,859 | 881,692 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $11,987,723 | $6,281,318 | $3,326,763 | $3,533,600 | $5,358,564 | $1,660,348 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| CUDAHY | CULVER CITY | DIAMOND BAR | DOWNEY | DUARTE | EL MONTE | EL SEGUNDO | GARDENA |
|---|---|---|---|---|---|---|---|
| $135,518 | $225,295 | $422,556 | $541,241 | $121,485 | $633,028 | $89,414 | $307,406 |
| 90,330 | 146,990 | 271,485 | 346,395 | 81,473 | 404,321 | 61,232 | 198,811 |
| 188,843 | 313,944 | 588,816 | 754,214 | 169,288 | 882,108 | 124,597 | 428,358 |
| 5,000 | 6,000 | 7,500 | 7,500 | 5,000 | 10,000 | 4,000 | 7,500 |
| 419,691 | 692,229 | 1,290,357 | 1,649,350 | 377,246 | 1,929,457 | 279,243 | 942,075 |
| 216,777 | | 116,100 | 25,591 | | | | |
| 636,468 | 692,229 | 1,406,457 | 1,674,941 | 377,246 | 1,929,457 | 279,243 | 942,075 |
| | 1,546,311 | 87,089 | 36,408 | 93,089 | 354,194 | | 41,882 |
| 80,065 | 471,650 | 708,789 | 127,093 | | | | 480,880 |
| 29,278 | 87,429 | 150,170 | 90,434 | 8,007 | 8,539 | 19,288 | 15,435 |
| | | 296,257 | 951,075 | 510,636 | | | 465,113 |
| | 2,670,828 | 57,828 | 1,589,568 | 123,157 | 395,089 | 2,064,968 | 1,164,388 |
| | | | | | | 52,009 | |
| | | 192,204 | 1,736 | 7,924 | 87,306 | 6,155 | 24,359 |
| | | 72,428 | | | 139,145 | | 53,209 |
| 29,278 | 2,758,257 | 768,887 | 2,632,813 | 649,724 | 630,079 | 2,142,420 | 1,722,504 |
| $745,811 | $5,468,447 | $2,971,222 | $4,471,255 | $1,120,059 | $2,913,730 | $2,421,663 | $3,187,341 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | GLENDALE | GLENDORA | HAWAIIAN GARDENS | HAWTHORNE | HERMOSA BEACH | HIDDEN HILLS |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $1,084,512 | $284,479 | $81,659 | $425,011 | $106,695 | $10,547 |
| SEC. 2106 S & H CODE | 689,261 | 184,344 | 56,337 | 273,038 | 72,138 | 11,457 |
| SEC. 2107 S & H CODE | 1,511,227 | 396,417 | 113,789 | 592,249 | 148,676 | 14,698 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 10,000 | 6,000 | 3,000 | 7,500 | 4,000 | 1,000 |
| TOTAL GAS TAX APPORTIONMENTS | 3,295,000 | 871,240 | 254,785 | 1,297,798 | 331,509 | 37,702 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 621,385 | 21,841 | | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 3,916,385 | 893,081 | 254,785 | 1,297,798 | 331,509 | 37,702 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,494,306 | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 85,551 | 107,851 | | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 450,933 | 23,516 | | 10,623 | 11,038 | 5,722 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | 637,351 | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 7,252,189 | 1,548,983 | 14,473 | 259,859 | 166,577 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 74,640 | 507 | | 2 | | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 3,423,719 | 10,413 | | 5,154,558 | 338,923 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 11,201,481 | 1,583,419 | 14,473 | 6,062,393 | 516,538 | 5,722 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $16,697,723 | $2,584,351 | $269,258 | $7,360,191 | $848,047 | $43,424 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| HUNTINGTON PARK | INDUSTRY | INGLEWOOD | IRWINDALE | LA CANADA FLINTRIDGE | LA HABRA HEIGHTS | LAKEWOOD | LA MIRADA |
|---|---|---|---|---|---|---|---|
| $333,997 | $3,962 | $648,247 | $6,095 | $112,368 | $37,030 | $429,564 | $252,503 |
| 215,594 | 7,301 | 413,927 | 8,647 | 75,719 | 28,171 | 275,910 | 164,163 |
| 465,413 | 5,522 | 903,316 | 8,493 | 156,581 | 51,600 | 598,588 | 351,859 |
| 7,500 | 1,000 | 10,000 | 1,000 | 4,000 | 2,000 | 7,500 | 6,000 |
| 1,022,504 | 17,785 | 1,975,490 | 24,235 | 348,668 | 118,801 | 1,311,562 | 774,525 |
| 136,419 | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | 3,055,000 | | | | | |
| 1,158,923 | 17,785 | 5,030,490 | 24,235 | 348,668 | 118,801 | 1,311,562 | 774,525 |
| | | 436,875 | | | | 243,905 | |
| | 79,029 | 947,750 | 614,780 | | | 157,000 | 52,144 |
| 63,787 | | 18,583 | 1,120 | 1,753 | 7,144 | 48,256 | 22,439 |
| | 6,677,564 | | | | | | |
| 1,278,135 | | | 7,912 | | | | |
| | 4,656,816 | 693,811 | 1,066,055 | 1,380,082 | 15,892 | 2,282,471 | 1,132,000 |
| 124,702 | | | | | | | |
| | | 45,528 | | 8,362 | | | 17,359 |
| | | | | | | | |
| | | 4,628,085 | | | | | |
| 1,466,624 | 11,334,380 | 5,386,007 | 1,075,087 | 1,390,197 | 23,036 | 2,330,727 | 1,171,798 |
| $2,625,547 | $11,431,194 | $11,801,122 | $1,714,102 | $1,738,865 | $141,837 | $4,043,194 | $1,998,467 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | LANCASTER | LA PUENTE | LA VERNE | LAWNDALE | LOMITA | LONG BEACH |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $659,993 | $224,226 | $179,743 | $163,998 | $112,004 | $2,520,607 |
| SEC. 2106 S & H CODE | 421,346 | 146,316 | 118,241 | 108,304 | 75,489 | 1,595,612 |
| SEC. 2107 S & H CODE | 919,702 | 312,456 | 250,468 | 228,528 | 156,076 | 3,512,365 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 10,000 | 6,000 | 6,000 | 6,000 | 4,000 | 10,000 |
| TOTAL GAS TAX APPORTIONMENTS | 2,011,041 | 688,998 | 554,452 | 506,830 | 347,569 | 7,638,584 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | 1,679 | 13,971 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 2,011,041 | 688,998 | 554,452 | 508,509 | 361,540 | 7,638,584 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 199,874 | | 119,825 | | | 535,833 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 4,182,063 | 179,363 | 44,650 | | 30,000 | 5,875,450 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 34,967 | 36,800 | 26,061 | | 1,467 | 632,520 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | 58,523 |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 47,441 | | | | 846,599 |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 1,187,253 | 34,795 | 216,340 | | | 9,022,398 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 51,307 | 16,118 | 5,898 | | | 8,599 |
| SECTION 99400(A) P. U. CODE | 2,233,230 | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | | 693,887 | | | 645,122 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 3,506,757 | 135,154 | 942,186 | | 1,467 | 11,213,761 |
| GRAND TOTAL MONIES MADE AVAILABLE | $9,899,735 | $1,003,515 | $1,661,113 | $508,509 | $393,007 | $25,263,628 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| LOS ANGELES | LYNWOOD | MALIBU | MANHATTAN BEACH | MAYWOOD | MONROVIA | MONTEBELLO | MONTEREY PARK |
|---|---|---|---|---|---|---|---|
| $20,642,035 | $366,893 | $145,368 | $188,766 | $164,484 | $214,315 | $347,514 | $359,819 |
| 13,032,452 | 236,357 | 96,545 | 123,936 | 108,610 | 140,061 | 224,126 | 231,890 |
| 28,763,848 | 511,259 | 202,564 | 263,042 | 229,203 | 298,644 | 484,252 | 501,393 |
| 20,000 | 7,500 | 6,000 | 6,000 | 6,000 | 6,000 | 7,500 | 7,500 |
| 62,458,335 | 1,122,009 | 450,477 | 581,744 | 508,297 | 659,020 | 1,063,392 | 1,100,602 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 7,492 | | | | 92,841 | | 170 |
| 62,458,335 | 1,129,501 | 450,477 | 581,744 | 508,297 | 751,861 | 1,063,392 | 1,100,772 |
| 12,417,132 | 131,057 | | | | | 220,957 | 65,799 |
| 36,359,200 | 957,645 | | 9,573 | | | 1,685,801 | 38,417 |
| 606,879 | 3,758 | 3,654 | 42,419 | 5,638 | 919 | 4,553 | 17,579 |
| | 2,231,717 | | | | | | |
| 36,262,540 | 1,138,035 | | 438,343 | 204,069 | | | 704,426 |
| 90,623,858 | 154,992 | | 2,558,830 | 3,778 | 659,166 | 1,217,278 | 228,178 |
| 2,342,084 | 214,110 | 58,883 | | | | | |
| 3,051,696 | 24,088 | | 70 | | 1,980 | 23,937 | 1,403 |
| 184,010 | | | 118,990 | 4,555 | 135,904 | | 171,303 |
| 133,071,067 | 3,766,700 | 62,537 | 3,158,652 | 218,040 | 797,969 | 1,245,768 | 1,122,889 |
| $244,305,734 | $5,984,903 | $513,014 | $3,749,969 | $726,337 | $1,549,830 | $4,215,918 | $2,327,877 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| | NORWALK | PALMDALE | PALOS VERDES ESTATES | PARAMOUNT | PASADENA | PICO RIVERA |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $555,062 | $563,439 | $77,950 | $300,746 | $768,872 | $345,463 |
| SEC. 2106 S & H CODE | 355,114 | 360,421 | 53,996 | 194,609 | 490,053 | 222,829 |
| SEC. 2107 S & H CODE | 773,462 | 785,192 | 108,621 | 419,082 | 1,071,396 | 481,389 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 7,500 | 3,000 | 7,500 | 10,000 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 1,691,138 | 1,716,552 | 243,567 | 921,937 | 2,340,321 | 1,057,181 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | 4,477 | | | | | |
| OTHER RECEIPTS FROM STATE | 39,904 | 26,222 | | | 319,311 | 64,956 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,735,519 | 1,742,774 | 243,567 | 921,937 | 2,659,632 | 1,122,137 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 218,936 | 124,530 | | 631,552 | | 136,316 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 348,000 | 244,775 | | 1,319,291 | 344,241 | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 1,051 | 29,149 | 13,641 | | 157,160 | 6,900 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | 261,620 | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 2,412,005 | | | 1,642,797 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 1,279,367 | 1,119,655 | 2,267,877 | 218,021 | 7,574,391 | 300,271 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 1,300 | 41,357 | 2,113 | 20,687 | 105,103 | 24,558 |
| SECTION 99400(A) P. U. CODE | | 1,924,821 | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 2,740 | 1,166,129 | | | 321,649 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,284,458 | 6,693,116 | 2,283,631 | 238,708 | 10,062,720 | 331,729 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $3,586,913 | $8,805,195 | $2,527,198 | $3,111,488 | $13,066,593 | $1,590,182 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| POMONA | RANCHO PALOS VERDES | REDONDO BEACH | ROLLING HILLS ESTATES | ROSEMEAD | SAN DIMAS | SAN FERNANDO | SAN GABRIEL |
|---|---|---|---|---|---|---|---|
| $790,346 | $240,655 | $357,724 | $45,731 | $306,722 | $193,623 | $135,191 | $220,752 |
| 503,605 | 156,683 | 230,569 | 33,662 | 198,379 | 127,002 | 90,122 | 144,123 |
| 1,101,315 | 335,342 | 498,477 | 63,725 | 427,405 | 269,813 | 188,383 | 307,612 |
| 10,000 | 6,000 | 7,500 | 2,000 | 7,500 | 6,000 | 5,000 | 6,000 |
| 2,405,266 | 738,680 | 1,094,270 | 145,118 | 940,006 | 596,438 | 418,696 | 678,487 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 171,701 | 34,956 | | | | | |
| 2,405,266 | 910,381 | 1,129,226 | 145,118 | 940,006 | 596,438 | 418,696 | 678,487 |
| | 212,247 | | | 637,418 | | 100,746 | 11,471 |
| | 60,499 | | 74,330 | 493,501 | 6,128 | 257,722 | 191,382 |
| 3,725 | 47,911 | | 4,807 | 18,514 | 35,404 | 11,860 | 30,000 |
| | | 723 | | | | | |
| 1,057,338 | 269,950 | 1,070,331 | | | 1,037,705 | | |
| 1,725,468 | 1,566,600 | 1,131,483 | 514,342 | 360,119 | 393,180 | 592,704 | 420,199 |
| 250,487 | | | | | | | |
| 54,402 | 4,269 | 25,565 | 6,608 | 113,218 | 195 | 9,811 | 550 |
| 189,377 | 892,869 | 949,982 | | 16,000 | 130,700 | 8,256 | |
| 3,280,797 | 2,781,599 | 3,178,084 | 525,757 | 507,851 | 1,597,184 | 622,631 | 450,749 |
| $5,686,063 | $3,964,726 | $4,307,310 | $745,205 | $2,578,776 | $2,199,750 | $1,399,795 | $1,332,089 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | SAN MARINO | SANTA CLARITA | SANTA FE SPRINGS | SANTA MONICA | SIERRA MADRE | SIGNAL HILL |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $74,521 | $839,400 | $88,721 | $512,034 | $62,446 | $50,218 |
| SEC. 2106 S & H CODE | 51,833 | 534,565 | 60,795 | 327,956 | 44,211 | 36,493 |
| SEC. 2107 S & H CODE | 103,845 | 1,169,671 | 123,631 | 713,499 | 87,017 | 69,976 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 3,000 | 10,000 | 4,000 | 7,500 | 3,000 | 2,000 |
| TOTAL GAS TAX APPORTIONMENTS | 233,199 | 2,553,636 | 277,147 | 1,560,989 | 196,674 | 158,687 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 457,541 | | | | | 307,641 |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 690,740 | 2,553,636 | 277,147 | 1,560,989 | 196,674 | 466,328 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | 933,226 | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | 584,941 | 712,129 | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 1,785 | 22,522 | 361 | 30,919 | 14,697 | 924 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | 154,347 | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 436,735 | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 457,541 | 324,438 | 2,355,352 | 7,869,549 | | 1,550,928 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | 65,192 | | | |
| SECTION 99234 P. U. CODE | | | 7,157 | 103,393 | 12,391 | |
| SECTION 99400(A) P. U. CODE | | 76,435 | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | 3,835,973 | 211,090 | 3,356,492 | | 7,536 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 459,326 | 4,850,450 | 2,639,152 | 11,360,353 | 27,088 | 1,559,388 |
| GRAND TOTAL MONIES MADE AVAILABLE | $1,150,066 | $8,922,253 | $3,628,428 | $12,921,342 | $223,762 | $2,025,716 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| SOUTH EL MONTE | SOUTH GATE | SOUTH PASADENA | CITY OF TEMPLE CITY | TORRANCE | VERNON | WALNUT | WEST COVINA |
|---|---|---|---|---|---|---|---|
| $122,270 | $507,386 | $138,660 | $183,699 | $780,168 | $468 | $176,059 | $569,454 |
| 81,967 | 325,025 | 92,313 | 120,738 | 497,186 | 5,095 | 115,916 | 364,198 |
| 170,378 | 707,030 | 193,220 | 255,980 | 1,087,144 | 651 | 245,334 | 793,519 |
| 5,000 | 7,500 | 5,000 | 6,000 | 10,000 | 1,000 | 6,000 | 7,500 |
| 379,615 | 1,546,941 | 429,193 | 566,417 | 2,374,498 | 7,214 | 543,309 | 1,734,671 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 379,615 | 1,546,941 | 429,193 | 566,417 | 2,374,498 | 7,214 | 543,309 | 1,734,671 |
| | | | | | | 156,411 | 6,107 |
| | | | | 59,502 | | 899,991 | 728,749 |
| 7,336 | | 22,755 | 40,305 | 363,299 | | 32,228 | 39,421 |
| | | | | | | | |
| | 847,198 | 964,171 | 575,290 | 1,858,390 | | 177,005 | 2,094,673 |
| 192,781 | 799,029 | 239,443 | 122,350 | 8,137,808 | 2,474,219 | 292,861 | 467,302 |
| | 182,357 | | 25,761 | 194,373 | | | 136,846 |
| 9,299 | 61,502 | 25,813 | 13,718 | 54,288 | | | 1,742 |
| | 246,806 | | 987,372 | 140,934 | | | 233,880 |
| 209,416 | 2,136,892 | 1,252,182 | 1,764,796 | 10,749,092 | 2,474,219 | 502,094 | 2,973,864 |
| $589,031 | $3,683,833 | $1,681,375 | $2,331,213 | $13,183,092 | $2,481,433 | $2,101,805 | $5,443,391 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | MADERA COUNTY | | MARIN COUNTY |
|---|---|---|---|---|---|---|
| | WESTLAKE VILLAGE | WEST HOLLYWOOD | WHITTIER | CHOWCHILLA | MADERA | BELVEDERE |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $43,615 | $211,184 | $460,149 | $38,219 | $193,834 | $12,714 |
| SEC. 2106 S & H CODE | 32,327 | 138,083 | 295,213 | 22,783 | 96,002 | 15,647 |
| SEC. 2107 S & H CODE | 60,777 | 294,277 | 641,207 | 53,258 | 270,111 | 17,716 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 2,000 | 6,000 | 7,500 | 2,000 | 6,000 | 1,000 |
| TOTAL GAS TAX APPORTIONMENTS | 138,719 | 649,544 | 1,404,069 | 116,260 | 565,947 | 47,077 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | 72,308 | | 78,219 |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | 466,574 | 32,158 | | 1,064,089 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 138,719 | 1,116,118 | 1,436,227 | 188,568 | 1,630,036 | 125,296 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | 732,499 | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 62,510 | 185,105 | 561,875 | | 296,387 | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 1,398 | 10,106 | 43,784 | 2,970 | 27,134 | 1,164 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | 767,420 | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | 9,493 | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 214,809 | 2,757,305 | 3,171,216 | | 780,422 | 137,074 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | 100,000 | | | |
| SECTION 99234 P. U. CODE | | 25,552 | 59,191 | | | |
| SECTION 99400(A) P. U. CODE | | | | 177,776 | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 169,489 | 739,307 | 102 | | | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 385,696 | 3,532,270 | 3,383,786 | 948,166 | 807,556 | 138,238 |
| GRAND TOTAL MONIES MADE AVAILABLE | $586,925 | $5,565,992 | $5,381,888 | $1,136,734 | $2,733,979 | $263,534 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

MARIN COUNTY-CONT

| CORTE MADERA | FAIRFAX | LARKSPUR | MILL VALLEY | NOVATO | ROSS | SAN ANSELMO | SAN RAFAEL |
|---|---|---|---|---|---|---|---|
| $48,666 | $40,919 | $68,280 | $77,628 | $279,777 | $12,779 | $69,315 | $300,635 |
| 46,322 | 39,712 | 63,056 | 71,034 | 243,507 | 15,704 | 63,941 | 261,304 |
| 67,816 | 57,018 | 95,145 | 108,176 | 389,859 | 17,808 | 96,591 | 418,928 |
| 2,000 | 2,000 | 3,000 | 3,000 | 6,000 | 1,000 | 3,000 | 7,500 |
| 164,804 | 139,649 | 229,481 | 259,838 | 919,143 | 47,291 | 232,847 | 988,367 |
| | 250,563 | | | | | | |
| | | | | | | | |
| | | | | | | 138,836 | |
| 69,000 | | 418,638 | 71,795 | 289,324 | | | |
| 233,804 | 390,212 | 648,119 | 331,633 | 1,208,467 | 47,291 | 371,683 | 988,367 |
| 15,162 | 347,045 | | | 201,472 | | 98,374 | |
| | | | | 48,103 | | | 37,937 |
| 7,439 | | 3,604 | 12,722 | 15,985 | 1,646 | 12,657 | 34,600 |
| | | | | 71,830 | | | |
| 1,470,057 | 108,895 | 972,410 | 1,100,220 | 1,630,682 | 233,227 | 312,839 | 2,947,099 |
| 21,122 | | | | | | | |
| 15,000 | | | | 3,782 | | | |
| 99,698 | | 14,036 | | | 237,859 | | 1,030,156 |
| 1,613,316 | 108,895 | 990,050 | 1,112,942 | 1,722,279 | 472,732 | 325,496 | 4,011,855 |
| $1,862,282 | $846,152 | $1,638,169 | $1,444,575 | $3,180,321 | $520,023 | $795,553 | $5,038,159 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | MARIN COUNTY-CONT | | MENDOCINO COUNTY | | | |
|---|---|---|---|---|---|---|
| | SAUSALITO | TIBURON | FORT BRAGG | POINT ARENA | UKIAH | WILLITS |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $42,542 | $47,030 | $35,803 | $2,353 | $85,705 | $29,238 |
| SEC. 2106 S & H CODE | 41,098 | 44,927 | 32,527 | 6,622 | 71,172 | 27,443 |
| SEC. 2107 S & H CODE | 59,284 | 65,538 | 49,891 | 3,279 | 119,426 | 40,744 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 2,000 | 2,000 | 2,000 | 1,000 | 4,000 | 2,000 |
| TOTAL GAS TAX APPORTIONMENTS | 144,924 | 159,495 | 120,221 | 13,254 | 280,303 | 99,425 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | 23,642 | | | |
| OTHER RECEIPTS FROM STATE | | | | 2,422 | | 1,779 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 144,924 | 159,495 | 143,863 | 15,676 | 280,303 | 101,204 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | | 62,408 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | | 264 | | 21,188 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 15,871 | 8,090 | | 42 | 79,505 | |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | 124,578 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 804,621 | 330,435 | 114,723 | 4,648 | 482,604 | 134,270 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | 26,730 | | 14,139 | | | 14,424 |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 20,713 | 432 | 12,834 | | | 3,364 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 867,935 | 338,957 | 141,696 | 4,690 | 686,687 | 152,058 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $1,012,859 | $498,452 | $285,559 | $20,630 | $966,990 | $336,858 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| MERCED COUNTY | | | | | | MODOC COUNTY | MONO COUNTY |
|---|---|---|---|---|---|---|---|
| ATWATER | DOS PALOS | GUSTINE CITY | LIVINGSTON | LOS BANOS | MERCED | ALTURAS | MAMMOTH LAKES |
| $134,963 | $25,257 | $23,644 | $57,923 | $107,373 | $347,298 | $19,282 | $31,631 |
| 76,950 | 18,302 | 17,440 | 35,765 | 62,201 | 190,463 | 13,938 | 45,859 |
| 188,065 | 35,195 | 32,947 | 80,718 | 149,632 | 483,955 | 26,869 | 44,077 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 6,417 | 92,614 |
| 5,000 | 1,000 | 1,000 | 3,000 | 4,000 | 7,500 | 1,000 | 2,000 |
| 404,978 | 79,754 | 75,031 | 177,406 | 323,206 | 1,029,216 | 67,506 | 216,181 |
| ---------- | ---------- | ---------- | ---------- | 658,001 | ---------- | 110,315 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 99,701 | 38,425 | 38,044 | 66,714 | ---------- | 4,191 | 4,734 | ---------- |
| 504,679 | 118,179 | 113,075 | 244,120 | 981,207 | 1,033,407 | 182,555 | 216,181 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 2,491 | ---------- |
| ---------- | ---------- | ---------- | ---------- | 122,686 | ---------- | ---------- | ---------- |
| 11,411 | 748 | 7,868 | 5,227 | 20,828 | 12,632 | 2,026 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 32,164 |
| ---------- | 156,408 | ---------- | 6,479 | ---------- | 74,457 | 31,981 | 305,936 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 57,828 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 268,229 | ---------- | 58,460 | 164,104 | 244,870 | 378,969 | 464 | 140,077 |
| 2,335 | ---------- | 1,741 | ---------- | 118,566 | 177,600 | 1,682 | 1,065,393 |
| 281,975 | 214,984 | 68,069 | 175,810 | 384,264 | 643,658 | 36,153 | 1,543,570 |
| $786,654 | $333,163 | $181,144 | $419,930 | $1,488,157 | $1,677,065 | $221,199 | $1,759,751 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | MONTEREY COUNTY | | | | | |
|---|---|---|---|---|---|---|
| | CARMEL BY THE SEA | DEL REY OAKS | GONZALES | GREENFIELD | KING CITY | MARINA |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $25,347 | $9,652 | $33,178 | $49,933 | $52,671 | $173,937 |
| SEC. 2106 S & H CODE | 16,657 | 9,315 | 20,320 | 28,158 | 29,438 | 86,164 |
| SEC. 2107 S & H CODE | 35,321 | 13,450 | 46,235 | 69,585 | 73,399 | 242,375 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 78,325 | 33,417 | 101,733 | 149,676 | 157,508 | 508,476 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 150,946 | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | 99,000 | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 229,271 | 33,417 | 200,733 | 149,676 | 157,508 | 508,476 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | | 65,000 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | 27,199 | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | | 338 | 8,550 | 1,287 | | 62,270 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 1,266,278 | 81,504 | | | 262,266 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 6,048 | | | | 6,650 |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | | 67,782 | 99,758 | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | | 471 | | | 15,427 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,266,278 | 87,890 | 76,803 | 101,045 | 262,266 | 84,347 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $1,495,549 | $121,307 | $304,735 | $250,721 | $419,774 | $657,823 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| MONTEREY COUNTY-CONT | | | | | | NAPA COUNTY | |
|---|---|---|---|---|---|---|---|
| MONTEREY | PACIFIC GROVE | SALINAS | SAND CITY | SEASIDE | SOLEDAD | AMERICAN CANYON | CALISTOGA |
| $187,597 | $96,276 | $684,424 | $1,129 | $227,935 | $87,940 | $74,813 | $26,921 |
| 92,554 | 49,836 | 324,959 | 5,328 | 111,423 | 45,937 | 47,260 | 20,079 |
| 261,410 | 134,163 | 953,742 | 1,573 | 317,618 | 122,544 | 104,250 | 37,514 |
| 6,000 | 4,000 | 10,000 | 1,000 | 6,000 | 4,000 | 3,000 | 1,000 |
| 547,561 | 284,275 | 1,973,125 | 9,030 | 662,976 | 260,421 | 229,323 | 85,514 |
| 1,766,222 | | 348,121 | 40,196 | | | | |
| 2,313,783 | 284,275 | 2,321,246 | 49,226 | 662,976 | 260,421 | 229,323 | 85,514 |
| | | 1,137,090 | | 160,942 | | | |
| 2,134 | | 32,656 | 37,363 | | | | |
| 187,352 | 23,717 | 195,080 | 526 | 39,321 | | 19,474 | 2,879 |
| | | 2,412,079 | | | | | |
| | | 399,725 | | | | | |
| 1,087,824 | 421,780 | 1,931,375 | 406,374 | 264,128 | 2,303 | 170,665 | 108,589 |
| | | 243,000 | 1,798 | 27,506 | | | |
| | 85,578 | | | | | | |
| | | 5,371 | | | | | |
| 809,303 | | 2,195,702 | 694 | 30,436 | | | |
| 2,084,479 | 531,075 | 7,382,332 | 409,392 | 361,391 | 2,303 | 190,139 | 111,468 |
| $4,400,396 | $815,350 | $10,873,324 | $495,981 | $1,185,309 | $262,724 | $419,462 | $196,982 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | NAPA COUNTY-CONT | | | NEVADA COUNTY | | |
|---|---|---|---|---|---|---|
| | NAPA | ST HELENA | YOUNTVILLE | GRASS VALLEY | NEVADA CITY | TOWN OF TRUCKEE |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $378,487 | $32,019 | $19,989 | $54,973 | $16,688 | $96,416 |
| SEC. 2106 S & H CODE | 219,611 | 22,973 | 16,145 | 59,959 | 21,544 | 101,542 |
| SEC. 2107 S & H CODE | 527,421 | 44,619 | 27,853 | 76,602 | 23,254 | 134,352 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 2,000 | 1,000 | 2,000 | 1,000 | 4,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,133,019 | 101,611 | 64,987 | 193,534 | 62,486 | 336,310 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 2,056,388 | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | | 20,924 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 3,189,407 | 101,611 | 64,987 | 193,534 | 83,410 | 336,310 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 288,256 | | | | 124,344 | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 231,522 | | | 100,589 | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 92,320 | 19,200 | 11,213 | 4,662 | 9,211 | |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 301,485 | | 389,813 | 262,353 | 1,824,154 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | 58,763 | | |
| SECTION 99234 P. U. CODE | | | | 6,424 | 44,226 | |
| SECTION 99400(A) P. U. CODE | | 135,000 | | | 39,362 | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 309,935 | 160,469 | | 229,240 | 3,350 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 402,255 | 616,154 | 11,213 | 688,902 | 358,502 | 1,824,154 |
| GRAND TOTAL MONIES MADE AVAILABLE | $4,111,440 | $717,765 | $76,200 | $983,025 | $566,256 | $2,160,464 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

ORANGE COUNTY

| ANAHEIM | BREA | BUENA PARK | COSTA MESA | CYPRESS | DANA POINT | FOUNTAIN VALLEY | FULLERTON |
|---|---|---|---|---|---|---|---|
| $1,660,113 | $197,439 | $416,062 | $584,264 | $262,669 | $300,040 | $313,502 | $693,493 |
| 1,121,654 | 137,628 | 284,707 | 397,866 | 181,512 | 206,651 | 215,708 | 471,351 |
| 2,313,360 | 275,129 | 579,775 | 814,163 | 366,028 | 418,094 | 436,854 | 966,376 |
| 10,000 | 6,000 | 7,500 | 10,000 | 6,000 | 7,500 | 7,500 | 10,000 |
| 5,105,127 | 616,196 | 1,288,044 | 1,806,293 | 816,209 | 932,285 | 973,564 | 2,141,220 |
| --- | --- | 2,564,847 | 3,602,209 | --- | --- | --- | --- |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2,382,084 | --- | --- | --- | --- | --- | --- | --- |
| 342,907 | --- | 530,018 | --- | --- | 25,425 | --- | --- |
| 7,830,118 | 616,196 | 4,382,909 | 5,408,502 | 816,209 | 957,710 | 973,564 | 2,141,220 |
| 1,999,299 | --- | 46,236 | 3,364,837 | 6,800 | 50,000 | 616 | --- |
| 8,887,537 | 2,951,669 | 1,252,610 | 1,832,958 | 1,050,812 | 212,297 | 937,468 | 337,086 |
| 134,243 | 57,398 | 171,305 | 27,692 | 38,043 | --- | 36,485 | 23,900 |
| 619,616 | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | --- | 472,674 | --- | --- | --- |
| 5,010,288 | --- | 1,459,435 | 1,592,899 | 2,709,184 | 931,178 | 2,279,664 | 1,928,848 |
| 1,456,235 | --- | --- | 162,372 | --- | --- | 99,354 | --- |
| 43,467 | 6,442 | 343 | --- | --- | --- | --- | 124,714 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3,805,563 | 1,703,330 | 195,294 | 1,014,039 | --- | --- | 114,723 | 652,857 |
| 11,069,412 | 1,767,170 | 1,826,377 | 2,797,002 | 3,219,901 | 931,178 | 2,530,226 | 2,730,319 |
| $29,786,366 | $5,335,035 | $7,508,132 | $13,403,299 | $5,093,722 | $2,151,185 | $4,441,874 | $5,208,625 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

ORANGE COUNTY-CONT

| | GARDEN GROVE | HUNTINGTON BEACH | IRVINE | LAGUNA HILLS | LAGUNA BEACH | LAGUNA NIGUEL |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $866,434 | $989,047 | $692,109 | $185,425 | $138,275 | $406,188 |
| SEC. 2106 S & H CODE | 587,697 | 667,770 | 470,422 | 129,544 | 97,824 | 278,061 |
| SEC. 2107 S & H CODE | 1,207,361 | 1,382,156 | 964,453 | 258,383 | 192,681 | 566,007 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 10,000 | 10,000 | 10,000 | 6,000 | 5,000 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 2,671,492 | 3,048,973 | 2,136,984 | 579,352 | 433,780 | 1,257,756 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | 714,947 | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 240,125 | 206,161 | 2,106,747 | | 9,312 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 2,911,617 | 3,255,134 | 4,243,731 | 1,294,299 | 443,092 | 1,257,756 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 342,376 | 1,475,132 | 69,780 | | 28,596 | 276,104 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 8,895,036 | 1,594,097 | 5,640,284 | 299,604 | 148,839 | 1,135,506 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 121,900 | 30,997 | 174,682 | 59,911 | | 4,603 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | 15,200,000 | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | 1,242,720 | | | | 145,424 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 2,959,083 | 4,458,025 | 5,431,747 | | 1,768,869 | 865,640 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 125,838 | 181,944 | 40,440 | | | 32,255 |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 249,326 | 2,913,212 | 8,106,354 | 7,301 | 33,639 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 4,698,867 | 7,584,178 | 28,953,223 | 67,212 | 1,947,932 | 902,498 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $16,847,896 | $13,908,541 | $38,907,018 | $1,661,115 | $2,568,459 | $3,571,864 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

ORANGE COUNTY--CONT

| LA HABRA | LA PALMA | LAKE FOREST | LOS ALAMITOS | MISSION VIEJO | NEWPORT BEACH | ORANGE | PLACENTIA |
|---|---|---|---|---|---|---|---|
| $308,972 | $89,454 | $472,911 | $69,555 | $573,723 | $395,477 | $673,485 | $251,905 |
| 212,662 | 64,980 | 322,949 | 51,594 | 390,770 | 270,858 | 457,892 | 174,272 |
| 430,548 | 124,652 | 658,983 | 96,925 | 799,459 | 551,089 | 938,496 | 351,033 |
| 7,500 | 4,000 | 7,500 | 3,000 | 10,000 | 7,500 | 10,000 | 6,000 |
| 959,682 | 283,086 | 1,462,343 | 221,074 | 1,773,952 | 1,224,924 | 2,079,873 | 783,210 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 112,264 | | | 82,380 | 103,939 | | | |
| 1,071,946 | 283,086 | 1,462,343 | 303,454 | 1,877,891 | 1,224,924 | 2,079,873 | 783,210 |
| | 190,000 | | | 1,497,715 | 40,577 | 297,271 | 2,110 |
| 343,932 | 108,133 | 405,065 | 290,351 | 2,015,525 | 1,889,952 | 1,676,147 | |
| 111,615 | 19,162 | 37,506 | 3,564 | 82,158 | 37,352 | 212,399 | |
| | | | | | | | |
| | 200,327 | | | | | 100,479 | 32,170 |
| 2,191,859 | 96,769 | | 553,648 | 2,927,108 | 9,951,796 | 2,247,406 | 294,323 |
| 81,070 | | | | | | | |
| 39,393 | 5,829 | | 3,921 | 41,285 | | 34,696 | |
| | | | | | | | |
| 159,383 | 453,502 | 9,180 | 10,329 | 18,452 | 250,109 | 2,811,996 | |
| 2,583,320 | 775,589 | 46,686 | 571,462 | 3,069,003 | 10,239,257 | 5,406,976 | 326,493 |
| $3,999,198 | $1,356,808 | $1,914,094 | $1,165,267 | $8,460,134 | $13,394,710 | $9,460,267 | $1,111,813 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

ORANGE COUNTY-CONT

| | SAN CLEMENTE | SAN JUAN CAPISTRANO | SANTA ANA | SEAL BEACH | STANTON | TUSTIN |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $257,629 | $161,757 | $1,770,294 | $148,879 | $183,830 | $341,924 |
| SEC. 2106 S & H CODE | 178,124 | 113,624 | 1,195,762 | 104,960 | 128,471 | 234,837 |
| SEC. 2107 S & H CODE | 359,012 | 225,411 | 2,466,845 | 207,464 | 256,161 | 476,485 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 6,000 | 6,000 | 10,000 | 6,000 | 6,000 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 800,765 | 506,792 | 5,442,901 | 467,303 | 574,462 | 1,060,746 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | 990,710 | 999,842 | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | 5,328,685 | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 800,765 | 1,497,502 | 11,771,428 | 467,303 | 574,462 | 1,060,746 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 725,884 | | 11,879,855 | | | 79,754 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 365,279 | 202,144 | 6,198,165 | 275,460 | 173,696 | 872,396 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 87,402 | 13,091 | 86,872 | 28,732 | 54,922 | 5,000 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | 98,463 | | 757,583 |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 1,782,438 | 275,513 | 188,808 | 486,034 | | 4,182,047 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | 840,443 | | | |
| SECTION 99234 P. U. CODE | 38,276 | | 22,095 | 14,440 | | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 1,203,406 | 256,544 | 8,252,607 | | 318,042 | 65,237 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 3,111,522 | 545,148 | 9,390,825 | 627,669 | 372,964 | 5,009,867 |
| GRAND TOTAL MONIES MADE AVAILABLE | $5,003,450 | $2,244,794 | $39,240,273 | $1,370,432 | $1,121,122 | $7,022,763 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| ORANGE COUNTY-CONT | | | PLACER COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| VILLA PARK | WESTMINSTER | YORBA LINDA | AUBURN | COLFAX | LINCOLN | LOOMIS | ROCKLIN |
| $36,661 | $466,012 | $327,403 | $66,170 | $8,167 | $45,700 | $35,067 | $146,706 |
| 29,464 | 318,313 | 225,062 | 59,056 | 11,496 | 42,271 | 33,553 | 125,083 |
| 51,086 | 649,386 | 456,230 | 92,208 | 11,382 | 63,684 | 48,866 | 204,444 |
| 2,000 | 7,500 | 7,500 | 3,000 | 1,000 | 2,000 | 2,000 | 6,000 |
| 119,211 | 1,441,211 | 1,016,195 | 220,434 | 32,045 | 153,655 | 119,486 | 482,233 |
| 225,837 | 1,211,819 | ---------- | 405,419 | ---------- | ---------- | ---------- | 898,691 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 3,420 | ---------- | 12,080 | ---------- | ---------- | ---------- | 450,356 |
| 345,048 | 2,656,450 | 1,016,195 | 637,933 | 32,045 | 153,655 | 119,486 | 1,831,280 |
| ---------- | 280,925 | 25,935 | 46,028 | ---------- | 151,030 | ---------- | 380,000 |
| 6,970 | 2,224,593 | 1,599,465 | ---------- | ---------- | ---------- | 150,453 | ---------- |
| 2,457 | ---------- | 19,349 | ---------- | ---------- | 8,251 | 1,959 | 58,902 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 532,792 | ---------- | ---------- | ---------- | 113,281 | ---------- | ---------- |
| 165,484 | ---------- | 2,824,341 | 363,603 | ---------- | ---------- | ---------- | 151,923 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 8,114 | ---------- | ---------- |
| ---------- | 4,892 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 289,960 | 44,712 | 134,808 | 134,065 | 602,677 |
| 2,109 | ---------- | 636,742 | 7,256 | ---------- | 4,996 | 24,376 | 14,461 |
| 170,050 | 537,684 | 3,480,432 | 660,819 | 44,712 | 269,450 | 160,400 | 827,963 |
| $522,068 | $5,699,652 | $6,122,027 | $1,344,780 | $76,757 | $574,135 | $430,339 | $3,039,243 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | PLACER COUNTY-CONT | PLUMAS COUNTY | RIVERSIDE COUNTY | | | |
|---|---|---|---|---|---|---|
| | ROSEVILLE | PORTOLA | BANNING | BEAUMONT | BLYTHE | CALIMESA |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $321,043 | $12,781 | $136,057 | $60,865 | $87,636 | $68,690 |
| SEC. 2106 S & H CODE | 268,022 | 11,191 | 98,267 | 46,612 | 65,004 | 51,988 |
| SEC. 2107 S & H CODE | 447,394 | 17,811 | 189,595 | 84,813 | 122,132 | 95,717 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | 12,241 | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 1,000 | 5,000 | 3,000 | 4,000 | 3,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,043,959 | 55,024 | 428,919 | 195,290 | 278,772 | 219,395 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | 420,618 |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 346,820 | | 4,455 | | | 59,280 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,390,779 | 55,024 | 433,374 | 195,290 | 278,772 | 699,293 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,204,713 | | 361,983 | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,138 | | 422,268 | 27,172 | 599,060 | 199,526 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 111,490 | 4,355 | 493 | 4,582 | 5,204 | 7,854 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | 545,714 | | | | 85,420 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 4,125,569 | 54,969 | 288,214 | | 449,632 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 3,337 | 299,724 | | | |
| SECTION 99234 P. U. CODE | | | 50,310 | | | |
| SECTION 99400(A) P. U. CODE | | 45,658 | | 6,634 | 137,759 | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 4,716,692 | | 36,412 | | 28,674 | 4,790 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 9,499,465 | 108,319 | 675,153 | 11,216 | 706,689 | 12,644 |
| GRAND TOTAL MONIES MADE AVAILABLE | $12,096,095 | $163,343 | $1,892,778 | $233,678 | $1,584,521 | $911,463 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

RIVERSIDE COUNTY-CONT

| CANYON LAKE | CATHEDRAL CITY | COACHELLA | CORONA | DESERT HOT SPRING | HEMET | INDIAN WELLS | INDIO |
|---|---|---|---|---|---|---|---|
| $76,147 | $199,653 | $114,216 | $540,356 | $82,280 | $301,107 | $17,662 | $240,200 |
| 57,111 | 141,956 | 83,263 | 376,008 | 61,323 | 211,650 | 16,933 | 169,809 |
| 106,108 | 278,218 | 159,163 | 753,000 | 114,659 | 419,587 | 24,612 | 334,714 |
| 3,000 | 6,000 | 4,000 | 7,500 | 3,000 | 7,500 | 1,000 | 6,000 |
| 242,366 | 625,827 | 360,642 | 1,676,864 | 261,262 | 939,844 | 60,207 | 750,723 |
| | | | | | | 99,117 | |
| | | | | 5,508 | | | |
| 242,366 | 625,827 | 360,642 | 1,676,864 | 266,770 | 939,844 | 159,324 | 750,723 |
| | | 23,116 | 83,859 | | | | 24,769 |
| | 1,402,670 | 670,032 | 11,676,110 | 2,792 | 721,494 | 3,392,081 | 2,940,469 |
| 13,628 | 7,712 | | 87,472 | 9,718 | 29,966 | 3,225 | 9,365 |
| | 255,163 | | | 46,992 | 410,895 | | |
| | 313 | 144,677 | 2,465,573 | 13,200 | 565,402 | 384,774 | 650,057 |
| | 66,328 | 11,000 | | | | 2,302 | |
| | | 37,676 | | 23,948 | | | 42,527 |
| | | | 16,081 | | 1,605 | | |
| 300 | 286,659 | 38,716 | 1,322,469 | 4,725 | 780,338 | 480,357 | 233,873 |
| 13,928 | 616,175 | 232,069 | 3,891,595 | 98,583 | 1,788,206 | 870,658 | 935,822 |
| $256,294 | $2,644,672 | $1,285,859 | $17,328,428 | $368,145 | $3,449,544 | $4,422,063 | $4,651,783 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

RIVERSIDE COUNTY-CONT

| | LAKE ELSINORE | LA QUINTA | MORENO VALLEY | MURRIETA | NORCO | PALM DESERT |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $138,074 | $95,276 | $768,529 | $180,039 | $140,898 | $158,448 |
| SEC. 2106 S & H CODE | 99,653 | 70,252 | 532,754 | 128,482 | 101,592 | 113,652 |
| SEC. 2107 S & H CODE | 192,412 | 132,774 | 1,070,924 | 250,898 | 196,337 | 220,854 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 5,000 | 4,000 | 10,000 | 6,000 | 5,000 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 435,139 | 302,302 | 2,382,207 | 565,419 | 443,827 | 498,954 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | 229,575 | 77,513 | 13,028 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 435,139 | 302,302 | 2,611,782 | 642,932 | 456,855 | 498,954 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,988 | | 452,485 | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,982,529 | 778,273 | 3,081,718 | 17,617 | 1,622,161 | 1,293,189 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 14,338 | | 193,261 | 13,588 | 14,435 | 17,064 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | 876,463 | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | 1,213,683 | | 31,924 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 104,697 | 693,034 | | 62,161 | 2,921,690 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | 20,000 | | | | | 20,707 |
| SECTION 99234 P. U. CODE | | | 30,612 | | | |
| SECTION 99400(A) P. U. CODE | | | | 9,260 | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | 122,249 | 678,938 | 3,290 | 316,138 | 1,554,732 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 34,338 | 226,946 | 2,809,528 | 26,138 | 1,301,121 | 4,514,193 |
| GRAND TOTAL MONIES MADE AVAILABLE | $2,453,994 | $1,307,521 | $8,955,513 | $686,687 | $3,380,137 | $6,306,336 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| RIVERSIDE COUNTY-CONT | | | | | | SACRAMENTO COUNTY | |
|---|---|---|---|---|---|---|---|
| PALM SPRINGS | PERRIS | RANCHO MIRAGE | RIVERSIDE | SAN JACINTO | TEMECULA | FOLSOM | GALT |
| $242,359 | $172,521 | $61,020 | $1,393,881 | $136,798 | $209,750 | $227,742 | $79,901 |
| 171,293 | 123,317 | 46,719 | 962,350 | 98,775 | 148,893 | 182,475 | 67,125 |
| 337,718 | 240,410 | 85,029 | 1,942,353 | 190,624 | 292,317 | 317,359 | 111,353 |
| 6,000 | 6,000 | 3,000 | 10,000 | 5,000 | 6,000 | 6,000 | 3,000 |
| 757,370 | 542,248 | 195,768 | 4,308,584 | 431,197 | 656,960 | 733,576 | 261,379 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 306,042 | | | | 7,228 | | |
| 757,370 | 848,290 | 195,768 | 4,308,584 | 431,197 | 664,188 | 733,576 | 261,379 |
| | 8,109 | | 191,563 | | 230,837 | | |
| 1,016,421 | 510,212 | 2,665,160 | 3,773,407 | 307,275 | 866,234 | | 427,280 |
| 27,927 | 754 | 9,615 | 156,225 | 19,010 | 25,227 | 58,374 | 6,449 |
| | | | | | | | |
| 335,765 | 693,227 | 550,719 | | 506,584 | | | |
| 2,009,575 | 694,203 | 2,500,611 | 12,286,329 | 386,853 | 765,790 | 1,842,956 | |
| | | | 295,847 | 46,474 | | | 26,000 |
| | | 379 | 46,593 | | | | |
| | | | | | | 251,525 | 361,520 |
| 530,344 | 45,056 | 838,811 | 6,421,739 | 99,637 | 464,181 | | 242,153 |
| 2,903,611 | 1,433,240 | 3,900,135 | 19,206,733 | 1,058,558 | 1,255,198 | 2,152,855 | 636,122 |
| $4,677,402 | $2,799,851 | $6,761,063 | $27,480,287 | $1,797,030 | $3,016,457 | $2,886,431 | $1,324,781 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SACRAMENTO COUNTY-CONT | | SAN BENITO COUNTY | | SAN BERNARDINO COUNTY | |
|---|---|---|---|---|---|---|
| | ISLETON | SACRAMENTO | HOLLISTER | SAN JUAN BAUTISTA | ADELANTO | APPLE VALLEY |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $4,966 | $2,244,425 | $129,113 | $9,347 | $68,920 | $333,940 |
| SEC. 2106 S & H CODE | 8,674 | 1,755,877 | 138,910 | 14,510 | 47,640 | 212,364 |
| SEC. 2107 S & H CODE | 6,920 | 3,127,542 | 179,930 | 13,024 | 96,050 | 465,332 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 1,000 | 10,000 | 5,000 | 1,000 | 3,000 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 21,560 | 7,137,844 | 452,953 | 37,881 | 215,610 | 1,019,136 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | 791,005 | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | 6,500,504 | | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 21,560 | 13,638,348 | 1,243,958 | 37,881 | 215,610 | 1,019,136 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | 120,032 | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 37,275 | 8,783,198 | 1,446,491 | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 121 | 486,581 | | 1,808 | | |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 2,212,284 | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 5,984 | 3,103,090 | 61,405 | 3,604 | 388,813 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 358,000 | 28,082 | | | |
| SECTION 99234 P. U. CODE | 355 | 40,009 | | | | |
| SECTION 99400(A) P. U. CODE | 19,466 | | | | | 774,499 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 384 | 5,148,688 | 1,256,992 | | | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 26,310 | 11,348,652 | 1,346,479 | 5,412 | 388,813 | 774,499 |
| GRAND TOTAL MONIES MADE AVAILABLE | $85,145 | $33,770,198 | $4,156,960 | $43,293 | $604,423 | $1,793,635 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

SAN BERNARDINO COUNTY-CONT

| BARSTOW | BIG BEAR LAKE | CHINO | CHINO HILLS | COLTON | FONTANA | GRAND TERRACE | HESPERIA |
|---|---|---|---|---|---|---|---|
| $129,512 | $33,184 | $359,001 | $293,455 | $257,306 | $589,486 | $76,214 | $340,899 |
| 85,299 | 25,426 | 227,943 | 187,200 | 164,731 | 371,204 | 52,172 | 216,690 |
| 180,470 | 46,243 | 500,269 | 408,918 | 358,549 | 821,445 | 106,204 | 475,035 |
| | 126,204 | | | | | | |
| 5,000 | 2,000 | 7,500 | 7,500 | 6,000 | 10,000 | 3,000 | 7,500 |
| 400,281 | 233,057 | 1,094,713 | 897,073 | 786,586 | 1,792,135 | 237,590 | 1,040,124 |
| | 165,335 | | | | 3,610,140 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 400,281 | 398,392 | 1,094,713 | 897,073 | 786,586 | 5,402,275 | 237,590 | 1,040,124 |
| 185,473 | | | | 219,821 | 361,180 | 11,355 | |
| 1,154,840 | 729,821 | 1,376,858 | 551,171 | 409,550 | 3,263,343 | 119,242 | |
| 36,768 | | 23,273 | 45,084 | 4,378 | 55,578 | 7,663 | 34,830 |
| | | | | | | | |
| | 16,706 | 853,555 | | | | | |
| 1,311,741 | 772,319 | 270,241 | | 829,445 | 759,765 | 36,454 | |
| | 59,561 | | | | 310,702 | | |
| | | | | | | | |
| 136,701 | | 174 | | | | 157 | 529,882 |
| 142,608 | | 2,740,840 | 1,460,799 | 56,580 | 452,613 | 17,300 | 1,728,075 |
| 1,627,818 | 848,586 | 3,888,083 | 1,505,883 | 890,403 | 1,578,658 | 61,574 | 2,292,787 |
| $3,368,412 | $1,976,799 | $6,359,654 | $2,954,127 | $2,306,360 | $10,605,456 | $429,761 | $3,332,911 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SAN BERNARDINO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | HIGHLAND | LOMA LINDA | MONTCLAIR | NEEDLES | ONTARIO | RANCHO CUCAMONGA |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $225,723 | $121,506 | $172,213 | $34,231 | $821,205 | $657,044 |
| SEC. 2106 S & H CODE | 145,102 | 80,323 | 111,841 | 26,077 | 515,231 | 413,196 |
| SEC. 2107 S & H CODE | 314,548 | 169,316 | 239,976 | 47,699 | 1,144,335 | 915,593 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 6,000 | 5,000 | 6,000 | 2,000 | 10,000 | 10,000 |
| TOTAL GAS TAX APPORTIONMENTS | 691,373 | 376,145 | 530,030 | 110,007 | 2,490,771 | 1,995,833 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | 175 | | 404,485 | 548,264 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 691,373 | 376,145 | 530,205 | 110,007 | 2,895,256 | 2,544,097 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 8,914 | | | | 57,522 | 522,905 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 304,338 | 163,353 | 1,156,386 | 151,678 | 1,214,753 | 1,716,913 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 90,141 | | 67,072 | 6,047 | 170,219 | 115,718 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | 273,527 | 242,565 | | | 277,485 | 1,053,727 |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 33,102 | 1,262,073 | 221,655 | 4,149,934 | 1,617,353 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | 5,306 | 208,725 | 264,116 |
| SECTION 99234 P. U. CODE | | | | | | 980 |
| SECTION 99400(A) P. U. CODE | | | | 102,504 | 716,045 | 45,341 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 28,472 | 392,734 | 38,465 | 35,460 | | 44,411 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 392,140 | 668,401 | 1,367,610 | 370,972 | 5,522,408 | 3,141,646 |
| GRAND TOTAL MONIES MADE AVAILABLE | $1,396,765 | $1,207,899 | $3,054,201 | $632,657 | $9,689,939 | $7,925,561 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SAN BERNARDINO COUNTY-CONT | | | | | | | |
|---|---|---|---|---|---|---|---|
| REDLANDS | RIALTO | SAN BERNARDINO | TWENTYNINE PALMS | UPLAND | VICTORVILLE | YUCCA VALLEY | YUCAIPA |
| $378,458 | $456,591 | $1,052,025 | $84,731 | $384,768 | $327,759 | $144,205 | $302,965 |
| 240,035 | 288,601 | 658,698 | 57,466 | 243,957 | 208,527 | 94,432 | 193,110 |
| 527,376 | 636,257 | 1,465,970 | 118,072 | 536,163 | 456,753 | 200,943 | 422,169 |
| 7,500 | 7,500 | 10,000 | 3,000 | 7,500 | 7,500 | 6,000 | 7,500 |
| 1,153,369 | 1,388,949 | 3,186,693 | 263,269 | 1,172,388 | 1,000,539 | 445,580 | 925,744 |
| 165,212 | | 1,964,198 | | | 258,259 | | |
| 1,318,581 | 1,388,949 | 5,150,891 | 263,269 | 1,172,388 | 1,258,798 | 445,580 | 925,744 |
| | | 4,029,028 | | 441,331 | 196,495 | | 78,662 |
| 508,116 | 630,813 | 1,193,704 | 543,558 | 9,568 | 4,943,550 | 741,206 | 356,196 |
| | 34,315 | 36,109 | 6,235 | 93,366 | 46,121 | 8,007 | 6,143 |
| | | | | | | 1,084,024 | |
| 48,998 | 1,133,998 | | | | 662,172 | | |
| 984,735 | 12,309 | 5,683,713 | 314,474 | 1,498,768 | 1,763,957 | 147,930 | 120,000 |
| | | | | 80,000 | | | |
| | 5,294 | | | | | | |
| | 81,126 | | 116,781 | 36,794 | 946,009 | 208,111 | |
| 239,768 | 844,987 | 25,000 | | 2,705,129 | 553,814 | | 288,640 |
| 1,273,501 | 2,112,029 | 5,744,822 | 437,490 | 4,414,057 | 3,972,073 | 1,448,072 | 414,783 |
| $3,100,198 | $4,131,791 | $16,118,445 | $1,244,317 | $6,037,344 | $10,370,916 | $2,634,858 | $1,775,385 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

SAN DIEGO COUNTY

| | CARLSBAD | CHULA VISTA | CORONADO | DEL MAR | EL CAJON | CITY OF ENCINITAS |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $387,319 | $853,345 | $153,324 | $28,986 | $526,525 | $330,742 |
| SEC. 2106 S & H CODE | 265,296 | 578,737 | 107,926 | 24,296 | 358,923 | 227,244 |
| SEC. 2107 S & H CODE | 539,714 | 1,189,142 | 213,677 | 40,393 | 733,702 | 460,876 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 10,000 | 6,000 | 2,000 | 7,500 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 1,199,829 | 2,631,224 | 480,927 | 95,675 | 1,626,650 | 1,026,362 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | -18,090 | 576,213 | | 20,000 | | 456 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,181,739 | 3,207,437 | 480,927 | 115,675 | 1,626,650 | 1,026,818 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,179,861 | 189,164 | 16,841 | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,168,995 | 3,768,629 | 380,538 | 136,522 | 768,085 | 2,868,859 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 171,876 | 109,032 | 22,406 | 7,236 | 66,062 | 67,866 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | 6,615,281 | 183,851 | | | | 428,132 |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 3,568,356 | 5,095,827 | 192,330 | 460,631 | 1,642,279 | 1,413,431 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 5,604 | 227,713 | | | | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | 4,185,229 | 131,399 | | 296,279 | 774,759 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 10,361,117 | 9,801,652 | 346,135 | 467,867 | 2,004,620 | 2,684,188 |
| GRAND TOTAL MONIES MADE AVAILABLE | $13,891,712 | $16,966,882 | $1,224,441 | $720,064 | $4,399,355 | $6,579,865 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

SAN DIEGO COUNTY-CONT

| ESCONDIDO | IMPERIAL BEACH | LA MESA | LEMON GROVE | NATIONAL CITY | OCEANSIDE | POWAY | SAN DIEGO |
|---|---|---|---|---|---|---|---|
| $668,129 | $159,807 | $322,933 | $143,065 | $334,283 | $830,524 | $266,191 | $6,760,968 |
| 454,166 | 112,281 | 221,994 | 101,020 | 229,625 | 563,387 | 183,830 | 4,551,997 |
| 931,042 | 222,688 | 450,003 | 199,357 | 465,809 | 1,157,336 | 370,926 | 9,421,267 |
| 10,000 | 6,000 | 7,500 | 6,000 | 7,500 | 10,000 | 6,000 | 20,000 |
| 2,063,337 | 500,776 | 1,002,430 | 449,442 | 1,037,217 | 2,561,247 | 826,947 | 20,754,232 |
| | 63,665 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 899,630 | | 264,572 | | 64 | | | |
| 2,962,967 | 564,441 | 1,267,002 | 449,442 | 1,037,281 | 2,561,247 | 826,947 | 20,754,232 |
| 90,759 | | 495,623 | 19,909 | 360,951 | 44,613 | | |
| 244,070 | 382,434 | 1,791,002 | 386,868 | 821,107 | 2,120,665 | | 51,793 |
| 170,626 | 1,696 | | 2,454 | 70,798 | 352,009 | | 1,280,916 |
| | 280,710 | | | | | 7,775,814 | |
| | 204,204 | | | | | | 5,913,573 |
| 8,945,897 | | 1,334,433 | | 2,128,615 | 1,514,171 | 533,803 | 18,374,144 |
| | 10,000 | | 24,873 | | | 3,527 | |
| | 20,606 | | 535 | | 128,784 | | 302,409 |
| 2,274,532 | | | 715,673 | | 9,715,982 | 842,083 | 49,618,690 |
| 11,391,055 | 517,216 | 1,334,433 | 743,535 | 2,199,413 | 11,710,946 | 9,155,227 | 75,489,732 |
| $14,688,851 | $1,464,091 | $4,888,060 | $1,599,754 | $4,418,752 | $16,437,471 | $9,982,174 | $96,295,757 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SAN DIEGO COUNTY-CONT | | | | SAN FRANCISCO COUNTY | SAN JOAQUIN COUNTY |
|---|---|---|---|---|---|---|
| | SAN MARCOS | SANTEE | SOLANA BEACH | VISTA | SAN FRANCISCO | ESCALON |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $263,149 | $313,541 | $76,776 | $454,084 | $4,289,368 | $29,121 |
| SEC. 2106 S & H CODE | 181,789 | 215,675 | 56,438 | 310,203 | 2,278,905 | 23,955 |
| SEC. 2107 S & H CODE | 366,707 | 436,907 | 106,989 | 632,765 | 5,977,138 | 40,582 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 6,000 | 7,500 | 3,000 | 7,500 | 20,000 | 2,000 |
| TOTAL GAS TAX APPORTIONMENTS | 817,645 | 973,623 | 243,203 | 1,404,552 | 12,565,411 | 95,658 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | | 12,131,125 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 817,645 | 973,623 | 243,203 | 1,404,552 | 24,696,536 | 95,658 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | 75,252 | 62,575 | 288,937 | 4,403,859 | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,628,088 | 345,392 | 703,899 | 11,865,556 | 12,387,597 | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 12,464 | 50,689 | 25,824 | 12,407 | 224,555 | 10,666 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 17,121 | 267,732 | 1,325,049 | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 1,956,950 | 246,705 | 7,160 | 1,875,455 | 2,921,213 | 116,418 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 43,300 | 7,483 | | 80,791 | | |
| SECTION 99400(A) P. U. CODE | | | | | | 135,248 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 620,142 | 812,055 | | 2,163,564 | 4,900,391 | 125,204 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 2,632,856 | 1,134,053 | 300,716 | 5,457,266 | 8,046,159 | 387,536 |
| GRAND TOTAL MONIES MADE AVAILABLE | $5,078,589 | $2,528,320 | $1,310,393 | $19,016,311 | $49,534,151 | $483,194 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SAN JOAQUIN COUNTY-CONT | | | | | | SAN LUIS OBISPO COUNTY | |
|---|---|---|---|---|---|---|---|
| LATHROP | LODI | MANTECA | RIPON | STOCKTON | TRACY | ARROYO GRANDE | ATASCADERO |
| $48,197 | $307,684 | $252,584 | $49,105 | $1,306,515 | $241,039 | $86,513 | $139,188 |
| 36,502 | 207,185 | 170,942 | 37,099 | 864,183 | 163,344 | 70,023 | 109,736 |
| 67,164 | 428,754 | 351,974 | 68,431 | 1,820,629 | 335,903 | 120,556 | 193,962 |
| 2,000 | 7,500 | 6,000 | 2,000 | 10,000 | 6,000 | 4,000 | 5,000 |
| 153,863 | 951,123 | 781,500 | 156,635 | 4,001,327 | 746,286 | 281,092 | 447,886 |
| | | | | 51,729 | | | |
| 153,863 | 951,123 | 781,500 | 156,635 | 4,053,056 | 746,286 | 281,092 | 447,886 |
| | 324,118 | 247,661 | 1,776,165 | | 66,131 | | |
| 101,918 | | 391,647 | 176,813 | 2,455,509 | 16,142,352 | | |
| 11,754 | 83,662 | 17,283 | 6,402 | 157,573 | 1,832 | | 1,429 |
| | | | | 2,796,420 | | | |
| | | | | 3,614,481 | | | |
| 432,634 | 1,687,171 | 596,195 | | 3,658,094 | 1,259,907 | 546,016 | |
| | 84,711 | | | | | | |
| | | 18,261 | | 188,038 | | 5,572 | 11,444 |
| | 1,045,477 | 607,614 | 45,865 | 1 | 330,869 | 118,888 | 10,778 |
| 11,847 | 26,024 | 311,768 | 1,373,792 | 774,602 | 736,285 | 71,493 | |
| 456,235 | 2,927,045 | 1,551,121 | 1,426,059 | 11,189,209 | 2,328,893 | 741,969 | 23,651 |
| $712,016 | $4,202,286 | $2,971,929 | $3,535,672 | $17,697,774 | $19,283,662 | $1,023,061 | $471,537 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SAN LUIS OBISPO COUNTY-CONT | | | | | SAN MATEO COUNTY |
|---|---|---|---|---|---|---|
| | EL PASO DE ROBLES | GROVER BEACH | MORRO BAY | PISMO BEACH | SAN LUIS OBISPO | ATHERTON |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $119,798 | $71,062 | $57,133 | $45,625 | $249,172 | $41,537 |
| SEC. 2106 S & H CODE | 95,118 | 58,373 | 47,873 | 39,198 | 192,650 | 39,617 |
| SEC. 2107 S & H CODE | 166,942 | 99,022 | 79,613 | 63,580 | 347,212 | 57,880 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 5,000 | 3,000 | 3,000 | 2,000 | 6,000 | 2,000 |
| TOTAL GAS TAX APPORTIONMENTS | 386,858 | 231,457 | 187,619 | 150,403 | 795,034 | 141,034 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 733,780 | | | | | 247,048 |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | 54,354 | 82,607 | 7,025 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,120,638 | 231,457 | 187,619 | 204,757 | 877,641 | 395,107 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 76,888 | | 17,064 | | 75,248 | 138,045 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 38,286 | 6,899 | | 1,224 | | 13,795 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 896,043 | | 267,738 | | 3,332,404 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | 8,022 | 5,672 | | 2,289 | 16,737 | |
| SECTION 99400(A) P. U. CODE | 124,716 | 111,036 | | 62,075 | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 15,989 | | | | | 16,454 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,083,056 | 123,607 | 267,738 | 65,588 | 3,349,141 | 30,249 |
| GRAND TOTAL MONIES MADE AVAILABLE | $2,280,582 | $355,064 | $472,421 | $270,345 | $4,302,030 | $563,401 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

SAN MATEO COUNTY-CONT

| BELMONT | BRISBANE | BURLINGAME | COLMA | DALY CITY | EAST PALO ALTO | FOSTER CITY | HALF MOON BAY |
|---|---|---|---|---|---|---|---|
| $145,214 | $17,874 | $159,773 | $6,769 | $565,664 | $140,502 | $166,876 | $58,669 |
| 126,522 | 19,782 | 138,722 | 10,473 | 478,950 | 122,568 | 144,677 | 53,975 |
| 202,349 | 24,906 | 222,640 | 9,433 | 788,235 | 195,789 | 232,538 | 81,755 |
| 6,000 | 1,000 | 6,000 | 1,000 | 7,500 | 5,000 | 6,000 | 3,000 |
| 480,085 | 63,562 | 527,135 | 27,675 | 1,840,349 | 463,859 | 550,091 | 197,399 |
| | | | 43,252 | | | | |
| 79,483 | | | | 605,697 | | | |
| 559,568 | 63,562 | 527,135 | 70,927 | 2,446,046 | 463,859 | 550,091 | 197,399 |
| | | | | | 71,975 | | |
| 8,737,591 | | 329,567 | 22,488 | 858,042 | 44,906 | 1,643,711 | 114,028 |
| 30,167 | 17,748 | 38,928 | | 117,450 | 41,802 | 56,311 | 11,059 |
| | 269,824 | | | | | | |
| | 292,172 | 2,155,322 | 1,916,128 | 850,451 | | 140,194 | 197,388 |
| | | | | | | | |
| 149,730 | | 20,960 | 1,715 | 17,000 | 143,642 | | 88,391 |
| 179,897 | 579,744 | 2,215,210 | 1,917,843 | 984,901 | 185,444 | 196,505 | 296,838 |
| $9,477,056 | $643,306 | $3,071,912 | $2,011,258 | $4,288,989 | $766,184 | $2,390,307 | $608,265 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SAN MATEO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | HILLSBOROUGH | MENLO PARK | MILLBRAE | PACIFICA | PORTOLA VALLEY | REDWOOD CITY |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $63,363 | $170,820 | $121,171 | $223,402 | $24,861 | $402,690 |
| SEC. 2106 S & H CODE | 57,910 | 147,980 | 106,366 | 192,062 | 25,638 | 342,332 |
| SEC. 2107 S & H CODE | 88,295 | 238,036 | 168,849 | 311,302 | 34,643 | 561,143 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 3,000 | 6,000 | 5,000 | 6,000 | 1,000 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 212,568 | 562,836 | 401,386 | 732,766 | 86,142 | 1,313,665 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 388,056 | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | 51,584 | 4,617,936 | 256,539 | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 600,624 | 614,420 | 5,019,322 | 989,305 | 86,142 | 1,313,665 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | 343,363 | 12,773 | 301,949 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 239,615 | 224,126 | 2,883,066 | 440,290 | 94,504 | 42,267 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 28,030 | 30,312 | 17,148 | 20,905 | | |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | 2,450,673 | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | 686,023 | | | 12,070 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 614,959 | 791,920 | 163,617 | 209,507 | 6,360,692 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 17,751 | 14,180 | 117,906 | 270,402 | 2,476 | 184,406 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 45,781 | 3,796,147 | 926,974 | 454,924 | 224,053 | 6,545,098 |
| GRAND TOTAL MONIES MADE AVAILABLE | $886,020 | $4,634,693 | $8,829,362 | $2,227,882 | $417,472 | $8,202,979 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SAN MATEO COUNTY-CONT | | | | | SANTA BARBARA COUNTY | | |
|---|---|---|---|---|---|---|---|
| SAN BRUNO | SAN CARLOS | SAN MATEO | SOUTH SAN FRANCISCO | TOWN OF WOODSIDE | BUELLTON | CARPINTERIA | GUADALUPE |
| $230,567 | $157,275 | $515,936 | $326,290 | $29,984 | $31,608 | $82,391 | $34,609 |
| 198,062 | 136,627 | 437,254 | 278,304 | 29,931 | 23,020 | 52,292 | 24,749 |
| 321,290 | 219,161 | 718,953 | 454,673 | 41,782 | 44,045 | 114,811 | 48,227 |
| 6,000 | 6,000 | 7,500 | 7,500 | 2,000 | 2,000 | 3,000 | 2,000 |
| 755,919 | 519,063 | 1,679,643 | 1,066,767 | 103,697 | 100,673 | 252,494 | 109,585 |
| | 963,193 | | | | 193,552 | | |
| | | | | | | | |
| | | | | | | | |
| 116,665 | 2,697,052 | 271,118 | | | 575 | | |
| 872,584 | 4,179,308 | 1,950,761 | 1,066,767 | 103,697 | 294,800 | 252,494 | 109,585 |
| | | 1,519,941 | 2,747,571 | | | 12,000 | |
| 440,681 | 3,745,678 | 1,008,907 | 7,684,983 | | 241,529 | 189,128 | 248,090 |
| 19,975 | 11,152 | 120,536 | 63,492 | 1,535 | 7,610 | 3,815 | |
| | | | | | | | |
| | 393,633 | | 294,509 | | | 120,230 | |
| 816,455 | | 477,089 | 2,674,456 | | 13,623 | 129,172 | |
| | 54,361 | | | | 32,558 | | |
| | | | | | 1,649 | 6,188 | 2,385 |
| | | | | | 45,083 | | 96,113 |
| 54,099 | 47,326 | 1,035,264 | 122,148 | 4,116 | 38,236 | 73,205 | 52,741 |
| 890,529 | 506,472 | 1,632,889 | 3,154,605 | 5,651 | 138,759 | 332,610 | 151,239 |
| $2,203,794 | $8,431,458 | $6,112,498 | $14,653,926 | $109,348 | $675,088 | $786,232 | $508,914 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SANTA BARBARA COUNTY-CONT | | | | SANTA CLARA COUNTY | |
|---|---|---|---|---|---|---|
| | LOMPOC | SANTA BARBARA | SANTA MARIA | SOLVANG | CAMPBELL | CUPERTINO |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $233,070 | $508,893 | $387,194 | $28,876 | $214,414 | $242,453 |
| SEC. 2106 S & H CODE | 139,146 | 298,137 | 227,988 | 21,444 | 168,634 | 190,060 |
| SEC. 2107 S & H CODE | 324,776 | 709,133 | 539,551 | 40,238 | 298,784 | 337,859 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 6,000 | 7,500 | 7,500 | 2,000 | 6,000 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 702,992 | 1,523,663 | 1,162,233 | 92,558 | 687,832 | 776,372 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | 3,721,808 | | | | 1,548,845 |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 415,789 | 1,098,630 | | | 27,589 | 4,924 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,118,781 | 6,344,101 | 1,162,233 | 92,558 | 715,421 | 2,330,141 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | 588,876 | 537,270 | | 39,086 | 116,484 |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 1,288,169 | 2,785,917 | 2,171,166 | 192,229 | | 324,815 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | | | 35,767 | 873 | 49,866 | 96,374 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | 195,710 | | 445,015 | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 530,829 | | | 467,735 | 3,563,073 | |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 165,117 | | 15,897 | | |
| SECTION 99234 P. U. CODE | 24,746 | 42,096 | 31,924 | 1,969 | 148,869 | 50,000 |
| SECTION 99400(A) P. U. CODE | 544,418 | | 910,695 | 11,460 | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 738,072 | 177,660 | 1,271,224 | 2,240 | 10,151 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,838,065 | 384,873 | 2,445,320 | 500,174 | 4,216,974 | 146,374 |
| GRAND TOTAL MONIES MADE AVAILABLE -- | $4,245,015 | $10,103,767 | $6,315,989 | $784,961 | $4,971,481 | $2,917,814 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

SANTA CLARA COUNTY-CONT

| GILROY | LOS ALTOS | LOS ALTOS HILLS | LOS GATOS | MILPITAS | MONTE SERENO | MORGAN HILL | MOUNTAIN VIEW |
|---|---|---|---|---|---|---|---|
| $189,782 | $155,510 | $44,273 | $163,920 | $330,989 | $19,174 | $150,252 | $405,161 |
| 149,812 | 123,624 | 38,629 | 130,051 | 257,710 | 19,450 | 119,609 | 314,382 |
| 264,456 | 216,698 | 61,692 | 228,418 | 461,235 | 26,718 | 209,379 | 564,581 |
| 6,000 | 6,000 | 2,000 | 6,000 | 7,500 | 1,000 | 6,000 | 7,500 |
| 610,050 | 501,832 | 146,594 | 528,389 | 1,057,434 | 66,342 | 485,240 | 1,291,624 |
| | 952,252 | | 905,520 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | 840,533 | | | 54,183 |
| 610,050 | 1,454,084 | 146,594 | 1,433,909 | 1,897,967 | 66,342 | 485,240 | 1,345,807 |
| 15,586 | | | 380,897 | 27,025 | 6,388 | 12,258 | 354,421 |
| 726,742 | 12,894 | 3,632 | | 5,138,639 | | 1,822,608 | 793,565 |
| 60,814 | 12,255 | | 27,665 | 2,496 | 16,742 | 49,817 | 107,771 |
| | | | | | | | |
| | | | | | 8,087 | | |
| 411,906 | 272,725 | 928,562 | 738,520 | 750,000 | 30,408 | 124,965 | 2,639,740 |
| | 33,461 | | | | 3,392 | | |
| | | | | | | | |
| | | | | | | | |
| 200,913 | | 2,540 | 1,080,820 | 447,920 | 21,778 | 408,307 | 1,836,419 |
| 673,633 | 318,441 | 931,102 | 1,847,005 | 1,200,416 | 80,407 | 583,089 | 4,583,930 |
| $2,026,011 | $1,785,419 | $1,081,328 | $3,661,811 | $8,264,047 | $153,137 | $2,903,195 | $7,077,723 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SANTA CLARA COUNTY-CONT | | | | | SANTA CRUZ COUNTY |
|---|---|---|---|---|---|---|
| | PALO ALTO | SAN JOSE | SANTA CLARA | SARATOGA | SUNNYVALE | CAPITOLA |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $331,415 | $4,768,464 | $554,283 | $164,079 | $709,075 | $59,854 |
| SEC. 2106 S & H CODE | 258,033 | 3,648,377 | 428,327 | 130,174 | 546,604 | 50,696 |
| SEC. 2107 S & H CODE | 461,819 | 6,644,768 | 772,382 | 228,646 | 988,085 | 83,407 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 7,500 | 20,000 | 7,500 | 6,000 | 10,000 | 3,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,058,767 | 15,081,609 | 1,762,492 | 528,899 | 2,253,764 | 196,957 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | 1,048,194 | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | 3,533,920 | | | | |
| OTHER RECEIPTS FROM STATE | 44,094 | 886,506 | 160,322 | 15,858 | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,102,861 | 19,502,035 | 1,922,814 | 1,592,951 | 2,253,764 | 196,957 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 27,322 | 3,887,141 | | | 1,545,866 | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 62,153 | 4,721,751 | 142,758 | 235,100 | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 143,443 | 82,500 | 321,276 | | 200,745 | |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | 222,920 | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 3,696,449 | 6,898,654 | 6,057,739 | 39,730 | 4,994,949 | 284,370 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | 144,750 | | | | | |
| SECTION 99234 P. U. CODE | 43,716 | | | | 174,899 | |
| SECTION 99400(A) P. U. CODE | | | | | | |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 970,513 | 36,977,694 | 2,676,554 | 801,074 | | 670,718 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 4,998,871 | 44,181,768 | 9,055,569 | 840,804 | 5,370,593 | 955,088 |
| GRAND TOTAL MONIES MADE AVAILABLE | $6,191,207 | $72,292,695 | $11,121,141 | $2,668,855 | $9,170,223 | $1,152,045 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SANTA CRUZ COUNTY-CONT | | | SHASTA COUNTY | | | SIERRA COUNTY | SISKIYOU COUNTY |
|---|---|---|---|---|---|---|---|
| SANTA CRUZ | SCOTTS VALLEY | WATSONVILLE | ANDERSON | REDDING | SHASTA LAKE | LOYALTON | DORRIS |
| $295,440 | $54,005 | $189,272 | $50,081 | $438,678 | $77,978 | $5,308 | $5,221 |
| 231,345 | 46,211 | 149,934 | 46,536 | 370,382 | 69,784 | 6,051 | 9,013 |
| 411,693 | 75,257 | 263,749 | 69,787 | 611,297 | 108,659 | 7,396 | 7,276 |
| 7,500 | 2,000 | 6,000 | 2,000 | 7,500 | 3,000 | 1,000 | 1,000 |
| 945,978 | 177,473 | 608,955 | 168,404 | 1,427,857 | 259,421 | 19,755 | 22,510 |
| 73,707 | 558,087 | --- | 40,523 | 825,367 | --- | --- | 193,100 |
| 1,019,685 | 735,560 | 608,955 | 208,927 | 2,253,224 | 259,421 | 19,755 | 215,610 |
| 300,542 | --- | --- | 2,162 | 494,338 | --- | --- | --- |
| 21,460 | --- | 221,962 | 73,761 | 3,636,516 | 219,396 | --- | --- |
| 135,644 | --- | --- | 14,044 | --- | 5,552 | 1,910 | 205 |
| --- | 1,207,724 | --- | --- | --- | --- | --- | --- |
| --- | 59,241 | 165,572 | --- | --- | --- | --- | --- |
| 68,655 | 354,239 | 739,323 | --- | 122,736 | --- | 21,793 | 10,290 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | 70,263 | 174,226 | 492,750 | --- | --- | 18,892 |
| 3,677,859 | 37,702 | --- | 5,945 | --- | 13,794 | --- | --- |
| 3,882,158 | 1,658,906 | 975,158 | 194,215 | 615,486 | 19,346 | 23,703 | 29,387 |
| $5,223,845 | $2,394,466 | $1,806,075 | $479,065 | $6,999,564 | $498,163 | $43,458 | $244,997 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SISKIYOU COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | DUNSMUIR | ETNA | FORT JONES | MONTAGUE | MT SHASTA | TULELAKE |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $12,440 | $4,818 | $3,780 | $8,318 | $20,826 | $5,883 |
| SEC. 2106 S & H CODE | 14,837 | 8,687 | 7,850 | 11,511 | 21,603 | 9,547 |
| SEC. 2107 S & H CODE | 17,335 | 6,713 | 5,267 | 11,591 | 29,021 | 8,199 |
| SEC. 2107 S & H CODE SNOW REMOVAL | 6,480 | | | | 41,418 | |
| SEC. 2107.5 S & H CODE | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL GAS TAX APPORTIONMENTS | 52,092 | 21,218 | 17,897 | 32,420 | 113,868 | 24,629 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 76,207 | | | | 127,399 | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | | | 38,725 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 128,299 | 21,218 | 17,897 | 32,420 | 279,992 | 24,629 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 49 | 4,701 | 2,045 | 1,830 | 6,530 | 417 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 17,593 | | | 33,919 | | 81,152 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | 25,024 | 15,172 | 10,729 | 16,300 | 74,372 | 20,804 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | | 275 | | | | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 42,666 | 20,148 | 12,774 | 52,049 | 80,902 | 102,373 |
| GRAND TOTAL MONIES MADE AVAILABLE | $170,965 | $41,366 | $30,671 | $84,469 | $360,894 | $127,002 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SISKIYOU COUNTY-CONT | | SOLANO COUNTY | | | | | |
|---|---|---|---|---|---|---|---|
| WEED | YREKA CITY | BENICIA | DIXON | FAIRFIELD | RIO VISTA | SUISUN CITY | VACAVILLE |
| $18,330 | $41,529 | $155,036 | $71,057 | $493,803 | $21,079 | $141,771 | $471,466 |
| 19,588 | 38,306 | 109,729 | 52,892 | 339,009 | 19,066 | 100,753 | 323,892 |
| 25,542 | 57,872 | 216,043 | 99,020 | 688,107 | 29,373 | 197,562 | 656,990 |
| 17,876 | | | | | | | |
| 1,000 | 2,000 | 6,000 | 3,000 | 7,500 | 1,000 | 5,000 | 7,500 |
| 82,336 | 139,707 | 486,808 | 225,969 | 1,528,419 | 70,518 | 445,086 | 1,459,848 |
| | | | | 47,108 | | | |
| | | | 33,511 | | | 28,551 | |
| 82,336 | 139,707 | 486,808 | 259,480 | 1,575,527 | 70,518 | 473,637 | 1,459,848 |
| | | 920,749 | | 291,603 | | | 1,961,610 |
| | | | | 1,954,851 | | | 235,999 |
| | 12,793 | 20,793 | 17,733 | 183,395 | 1,314 | 9,015 | 49,085 |
| | | | | 1,924,837 | | | |
| 76,635 | 421,441 | 851,689 | 66,788 | 3,751,451 | 112,286 | 69,680 | 2,418,540 |
| | 11,599 | 21,534 | 7,514 | | | | |
| | | | | 1,514,451 | | | |
| 35,400 | 110,598 | | 12,513 | 214,058 | 126,795 | | 78,086 |
| | | 1,213,304 | 50 | | 2,587 | 462,047 | 4,065,215 |
| 112,035 | 556,431 | 2,107,320 | 104,598 | 7,588,192 | 242,982 | 540,742 | 6,610,926 |
| $194,371 | $696,138 | $3,514,877 | $364,078 | $11,410,173 | $313,500 | $1,014,379 | $10,268,383 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | SOLANO COUNTY-CONT | SONOMA COUNTY | | | | |
|---|---|---|---|---|---|---|
| | VALLEJO | CLOVERDALE | COTATI | HEALDSBURG | PETALUMA | ROHNERT PARK |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $662,202 | $31,318 | $37,168 | $55,868 | $269,031 | $222,541 |
| SEC. 2106 S & H CODE | 452,980 | 29,548 | 34,172 | 48,948 | 217,398 | 180,659 |
| SEC. 2107 S & H CODE | 922,752 | 43,641 | 51,795 | 77,849 | 374,899 | 310,103 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 10,000 | 2,000 | 2,000 | 2,000 | 6,000 | 6,000 |
| TOTAL GAS TAX APPORTIONMENTS | 2,047,934 | 106,507 | 125,135 | 184,665 | 867,328 | 719,303 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 39,241 | | 63,926 | | 3,115 | 30,000 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 2,087,175 | 106,507 | 189,061 | 184,665 | 870,443 | 749,303 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 245,145 | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | | | | 527,230 | 200 | 131,772 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 64,104 | | 13,750 | 58,886 | 58,430 | 105,008 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 985,261 | | 73,018 | | 768,610 | 754,063 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | 452,284 |
| SECTION 99234 P. U. CODE | | | 18,794 | | | |
| SECTION 99400(A) P. U. CODE | | | | 191,034 | | 212,934 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 404,848 | 50,283 | 23,922 | | 1,701,877 | 398,866 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,454,213 | 50,283 | 129,484 | 249,920 | 2,528,917 | 1,923,155 |
| GRAND TOTAL MONIES MADE AVAILABLE | $3,786,533 | $156,790 | $318,545 | $961,815 | $3,399,560 | $2,804,230 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SONOMA COUNTY-CONT | | | STANISLAUS COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| SANTA ROSA | SEBASTOPOL | SONOMA | WINDSOR | CERES | HUGHSON | MODESTO | NEWMAN |
| $713,711 | $42,878 | $49,690 | $151,012 | $172,624 | $20,258 | $1,028,742 | $32,405 |
| 568,799 | 38,683 | 44,067 | 124,134 | 120,088 | 18,329 | 691,848 | 26,442 |
| 994,560 | 59,751 | 69,243 | 210,430 | 240,555 | 28,229 | 1,433,526 | 45,156 |
| 10,000 | 2,000 | 2,000 | 6,000 | 6,000 | 1,000 | 10,000 | 2,000 |
| 2,287,070 | 143,312 | 165,000 | 491,576 | 539,267 | 67,816 | 3,164,116 | 106,003 |
| | | | | | | 2,331,031 | |
| | | | | | | | |
| 80,682 | | | | | | | |
| 1,918,675 | | | | | 383 | 202,504 | 3,300 |
| 4,286,427 | 143,312 | 165,000 | 491,576 | 539,267 | 68,199 | 5,697,651 | 109,303 |
| 1,104,286 | | | | 255,967 | | 1,595,181 | |
| 388,090 | | | | 12,898 | | 30,402 | 272,676 |
| 240,158 | | 11,629 | 25,622 | 31,658 | 1,503 | 128,308 | 3,959 |
| 4,285,388 | | | | | | | |
| | | | 1,412,258 | | | | 44,467 |
| 7,112,827 | 100,072 | 253,943 | | 332,123 | 30,844 | | 38,232 |
| | | | | | | 100,000 | 6,510 |
| | | | | | | 27,311 | |
| | | | | 388,602 | 141,474 | 640,338 | 68,561 |
| 4,403,573 | | 28,340 | 483,167 | 371,406 | | 3,686,367 | 13,162 |
| 16,041,946 | 100,072 | 293,912 | 1,921,047 | 1,123,789 | 173,821 | 4,582,324 | 174,891 |
| $21,820,749 | $243,384 | $458,912 | $2,412,623 | $1,931,921 | $242,020 | $11,905,558 | $556,870 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | STANISLAUS COUNTY-CONT | | | | | SUTTER COUNTY |
|---|---|---|---|---|---|---|
| | OAKDALE | PATTERSON | RIVERBANK | TURLOCK | WATERFORD | LIVE OAK |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $81,428 | $54,653 | $72,825 | $275,064 | $35,788 | $29,143 |
| SEC. 2106 S & H CODE | 59,182 | 41,300 | 53,437 | 188,504 | 28,701 | 22,871 |
| SEC. 2107 S & H CODE | 113,467 | 76,158 | 101,481 | 383,308 | 49,870 | 40,612 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 3,000 | 2,000 | 3,000 | 6,000 | 2,000 | 2,000 |
| TOTAL GAS TAX APPORTIONMENTS | 257,077 | 174,111 | 230,743 | 852,876 | 116,359 | 94,626 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 498,595 | | 13,434 | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 17,352 | | | | | 5,867 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 773,024 | 174,111 | 244,177 | 852,876 | 116,359 | 100,493 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 697,167 | | | 136,493 | | 5,080 |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 2,050 | | 2,861 | 719 | 3,636 | 16,951 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | 39,143 | 52,894 |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | | 34,369 | | 295,553 | 44,110 | 15,940 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | | | | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | 118,474 | 100,013 | 177,744 | 654,149 | 118,634 | 223,784 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 215 | | | 876,879 | | 2,408 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 120,739 | 134,382 | 180,605 | 1,827,300 | 205,523 | 311,977 |
| GRAND TOTAL MONIES MADE AVAILABLE | $1,590,930 | $308,493 | $424,782 | $2,816,669 | $321,882 | $417,550 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| SUTTER COUNTY-CONT | TEHAMA COUNTY | | | TULARE COUNTY | | | |
|---|---|---|---|---|---|---|---|
| YUBA CITY | CORNING | RED BLUFF | TEHAMA | DINUBA | EXETER | FARMERSVILLE | LINDSAY |
| $191,881 | $35,439 | $74,456 | $2,429 | $81,076 | $46,518 | $39,810 | $51,152 |
| 123,785 | 29,176 | 56,011 | 6,470 | 56,232 | 34,310 | 30,054 | 37,249 |
| 267,385 | 49,384 | 103,757 | 3,385 | 112,979 | 64,824 | 55,474 | 71,278 |
| 6,000 | 2,000 | 3,000 | 1,000 | 3,000 | 2,000 | 2,000 | 2,000 |
| 589,051 | 115,999 | 237,224 | 13,284 | 253,287 | 147,652 | 127,338 | 161,679 |
| | | 456,056 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | 297,020 | 3,992 | | | | |
| 589,051 | 115,999 | 990,300 | 17,276 | 253,287 | 147,652 | 127,338 | 161,679 |
| | 40,383 | | | 98,872 | | 39,228 | |
| | | | | 511,593 | | 8,433 | |
| 55,342 | 1,038 | 35,412 | 1,899 | 7,209 | 7,011 | 2,623 | 15,458 |
| | | | | 572,146 | | | |
| | | | | | | | |
| 1,081,792 | 147,464 | 104,942 | | | | | 128,104 |
| | | 26,237 | 69 | | | | |
| | | | | | | | |
| 491,634 | 89,876 | 205,296 | 6,266 | 131,110 | 140,221 | 127,820 | 237,295 |
| 378,087 | 25,913 | 63,742 | | 97,044 | 44,577 | 2,413 | |
| 2,006,855 | 264,291 | 435,629 | 8,234 | 807,509 | 191,809 | 132,856 | 380,857 |
| $2,595,906 | $420,673 | $1,425,929 | $25,510 | $1,671,261 | $339,461 | $307,855 | $542,536 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | TULARE COUNTY-CONT | | | | TUOLUMNE COUNTY | VENTURA COUNTY |
|---|---|---|---|---|---|---|
| | PORTERVILLE | TULARE | VISALIA | WOODLAKE | SONORA | CAMARILLO |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $194,405 | $224,413 | $510,749 | $35,793 | $25,080 | $323,018 |
| SEC. 2106 S & H CODE | 128,125 | 147,161 | 328,805 | 27,506 | 28,310 | 229,787 |
| SEC. 2107 S & H CODE | 270,899 | 312,717 | 711,732 | 49,877 | 34,949 | 450,132 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 6,000 | 6,000 | 7,500 | 2,000 | 1,000 | 7,500 |
| TOTAL GAS TAX APPORTIONMENTS | 599,429 | 690,291 | 1,558,786 | 115,176 | 89,339 | 1,010,437 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | 3,048,129 | | 153,583 | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | 485,460 | 458,054 | 849,583 | | 33,844 | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,084,889 | 1,148,345 | 5,456,498 | 115,176 | 276,766 | 1,010,437 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | 103,545 | | 78,300 | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 78,880 | 211,163 | 2,818,329 | 1,078 | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 22,296 | 71,566 | 291,695 | 6,100 | 13,989 | 12,733 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | | | | | | 1,532,272 |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 700,997 | 1,275,017 | 122,271 | | 170,149 | 233,500 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | | 28,122 | | | | |
| SECTION 99234 P. U. CODE | | | | | | 12,912 |
| SECTION 99400(A) P. U. CODE | 373,425 | 159,178 | 226,655 | 92,212 | 128,966 | 1,080,969 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 781,135 | | 128,060 | | | 2,155,931 |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 1,877,853 | 1,533,883 | 768,681 | 98,312 | 313,104 | 5,028,317 |
| GRAND TOTAL MONIES MADE AVAILABLE | $3,041,622 | $2,996,936 | $9,043,508 | $292,866 | $589,870 | $6,038,754 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

VENTURA COUNTY--CONT

| FILLMORE | MOORPARK | OJAI | OXNARD | PORT HUENEME | SAN BUENAVENTURA | SANTA PAULA | SIMI VALLEY |
|---|---|---|---|---|---|---|---|
| $73,673 | $155,078 | $45,252 | $867,028 | $124,678 | $554,560 | $153,225 | $591,357 |
| 56,114 | 112,813 | 36,319 | 608,695 | 91,638 | 391,061 | 111,522 | 416,683 |
| 102,660 | 216,099 | 63,059 | 1,208,196 | 173,733 | 772,794 | 213,515 | 824,032 |
| 3,000 | 6,000 | 2,000 | 10,000 | 5,000 | 7,500 | 6,000 | 10,000 |
| 235,447 | 489,990 | 146,630 | 2,693,919 | 395,049 | 1,725,915 | 484,262 | 1,842,072 |
| 438,657 | | | | | | | |
| | | | | | | | |
| | 124,321 | | | | | | |
| | | | 88,301 | | 100,382 | | 28,062 |
| 674,104 | 614,311 | 146,630 | 2,782,220 | 395,049 | 1,826,297 | 484,262 | 1,870,134 |
| 87,030 | 278,102 | | 635,889 | | | | |
| 71,858 | 462,428 | | | | 537,698 | | |
| 8,344 | 89,528 | 4,421 | 98,731 | 23,307 | 568,826 | 16,983 | |
| | | | | | | | 2,197,047 |
| 23,080 | 896,320 | 28,888 | | | 1,383,910 | | |
| 23,738 | 132,779 | 242,925 | 2,566,162 | 910,963 | 6,297,310 | 60,461 | 4,635,704 |
| | | | 140,000 | 12,902 | | | |
| | 43,779 | | | 934 | 286 | 17,182 | |
| 250,650 | 404,175 | 151,941 | 1,485,616 | 309,130 | 899,300 | 558,957 | 1,314,018 |
| 66,543 | 195,520 | 12,767 | 675,901 | | 1,663,695 | | 1,618,165 |
| 372,355 | 1,762,101 | 440,942 | 4,966,410 | 1,257,236 | 10,813,327 | 653,583 | 9,764,934 |
| $1,205,347 | $3,116,942 | $587,572 | $8,384,519 | $1,652,285 | $13,177,322 | $1,137,845 | $11,635,068 |

TABLE 3. CITIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| | VENTURA COUNTY-CONT | YOLO COUNTY | | | | YUBA COUNTY |
|---|---|---|---|---|---|---|
| | THOUSAND OAKS | DAVIS | WEST SACRAMENTO | WINTERS | WOODLAND | MARYSVILLE |
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2105 S & H CODE | $629,724 | $293,604 | $244,075 | $28,471 | $242,586 | $72,966 |
| SEC. 2106 S & H CODE | 443,410 | 200,677 | 167,637 | 23,794 | 166,642 | 60,621 |
| SEC. 2107 S & H CODE | 877,518 | 409,141 | 340,109 | 39,674 | 338,044 | 101,675 |
| SEC. 2107 S & H CODE SNOW REMOVAL | | | | | | |
| SEC. 2107.5 S & H CODE | 10,000 | 7,500 | 6,000 | 1,000 | 6,000 | 3,000 |
| TOTAL GAS TAX APPORTIONMENTS | 1,960,652 | 910,922 | 757,821 | 92,939 | 753,272 | 238,262 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER RECEIPTS FROM STATE | | | 20,000 | | | |
| TOTAL MONIES MADE AVAILABLE BY STATE | 1,960,652 | 910,922 | 777,821 | 92,939 | 753,272 | 238,262 |
| TOTAL MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | | | 456,177 | | | |
| TOTAL MONIES MADE AVAILABLE BY LOCAL GOVERNMENT AGENCIES | 52,657 | 1,953,814 | 136,000 | | | |
| MONIES MADE AVAILABLE FROM CITY SOURCES: | | | | | | |
| REVENUES DERIVED FROM USE OF GAS TAX MONIES | 142,110 | 83 | 9,014 | 4,365 | 9,778 | 40,391 |
| PROCEEDS FROM SALE OF BONDS FOR STREET PURPOSES | | 452,958 | | | | |
| STREET ASSESSMENT LEVIES (EXCLUSIVE OF LEVIES UNDER IMPROVEMENT ACT OF 1911 & SIMILAR ACTS) | 559,660 | 589,265 | | | | |
| GENERAL FUND MONIES USED FOR STREET PURPOSES | 3,874,889 | 1,324,005 | | | 642,697 | 341,174 |
| TRAFFIC SAFETY FUND USED FOR STREET PURPOSES (SEC. 42200 VEH. CODE) | 161,900 | 367,372 | | | | |
| SECTION 99234 P. U. CODE | 56,412 | | | | | |
| SECTION 99400(A) P. U. CODE | 2,005,545 | 424,362 | 199,865 | | 514,619 | 90,055 |
| MONIES MADE AVAILABLE FROM OTHER SOURCES | 657,703 | 230,209 | 66,012 | | 844,926 | |
| TOTAL MONIES MADE AVAILABLE FROM CITY SOURCES | 7,458,219 | 3,388,254 | 274,891 | 4,365 | 2,012,020 | 471,620 |
| GRAND TOTAL MONIES MADE AVAILABLE | $9,471,528 | $6,252,990 | $1,644,889 | $97,304 | $2,765,292 | $709,882 |

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| YUBA COUNTY-CONT WHEATLAND | ALL CITIES |
|---|---|
| $11,057 | $147,680,256 |
| 13,259 | 100,063,728 |
| 15,408 | 205,794,766 |
| ---------- | 614,255 |
| 1,000 | 2,361,500 |
| 40,724 | 456,514,505 |
| 67,732 | 54,650,370 |
| ---------- | ---------- |
| ---------- | 6,697,808 |
| ---------- | 72,761,760 |
| 108,456 | 590,624,443 |
| ---------- | 104,063,920 |
| ---------- | 392,261,468 |
| 497 | 20,582,806 |
| ---------- | 62,807,163 |
| ---------- | 116,787,289 |
| 12,614 | 577,731,470 |
| ---------- | 12,318,905 |
| ---------- | 9,923,694 |
| 93,411 | 38,465,335 |
| ---------- | 318,232,576 |
| 106,522 | 1,156,849,238 |
| $214,978 | $2,243,799,069 |

TABLE 4. CITIES

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| ALAMEDA COUNTY | | | | | | | |
| ALAMEDA | $1,928,874 | 32.24 | $521,442 | 8.72 | $3,531,872 | 59.04 | $5,982,188 |
| ALBANY | 317,498 | 26.67 | 9,529 | .80 | 863,472 | 72.53 | 1,190,499 |
| BERKELEY | 2,326,271 | 23.12 | 137,882 | 1.37 | 7,595,945 | 75.51 | 10,060,098 |
| DUBLIN | 1,366,976 | 52.92 | 450,937 | 17.46 | 765,309 | 29.62 | 2,583,222 |
| EMERYVILLE | 121,086 | 17.61 | | | 566,344 | 82.39 | 687,430 |
| FREMONT | 3,293,924 | 16.40 | 1,008,978 | 5.02 | 15,781,534 | 78.58 | 20,084,436 |
| HAYWARD | 2,667,481 | 31.08 | 165,000 | 1.92 | 5,750,908 | 67.00 | 8,583,389 |
| LIVERMORE | 3,370,316 | 42.46 | 301,522 | 3.80 | 4,265,961 | 53.74 | 7,937,799 |
| NEWARK | 728,465 | 20.35 | | | 2,850,901 | 79.65 | 3,579,366 |
| OAKLAND | 6,831,464 | 23.37 | 729,950 | 2.50 | 21,666,043 | 74.13 | 29,227,457 |
| PIEDMONT | 204,693 | 19.30 | | | 855,992 | 80.70 | 1,060,685 |
| PLEASANTON | 998,461 | 14.36 | 244,610 | 3.52 | 5,712,308 | 82.12 | 6,955,379 |
| SAN LEANDRO | 1,325,195 | 16.99 | | | 6,474,736 | 83.01 | 7,799,931 |
| UNION CITY | 1,245,034 | 50.67 | | | 1,212,177 | 49.33 | 2,457,211 |
| AMADOR COUNTY | | | | | | | |
| AMADOR CITY | 9,395 | 77.13 | | | 2,786 | 22.87 | 12,181 |
| IONE | 142,383 | 80.67 | | | 34,116 | 19.33 | 176,499 |
| JACKSON | 71,947 | 18.50 | | | 317,024 | 81.50 | 388,971 |
| PLYMOUTH | 20,228 | 35.77 | | | 36,322 | 64.23 | 56,550 |
| SUTTER CREEK | 40,317 | 30.99 | | | 89,795 | 69.01 | 130,112 |
| BUTTE COUNTY | | | | | | | |
| BIGGS | 36,805 | 28.25 | | | 93,485 | 71.75 | 130,290 |
| CHICO | 1,031,162 | 15.69 | | | 5,543,013 | 84.31 | 6,574,175 |
| GRIDLEY | 129,160 | 31.98 | | | 274,775 | 68.02 | 403,935 |
| OROVILLE | 450,416 | 18.27 | 102,160 | 4.14 | 1,912,947 | 77.59 | 2,465,523 |
| PARADISE | 687,271 | 71.24 | | | 277,518 | 28.76 | 964,789 |
| CALAVERAS COUNTY | | | | | | | |
| ANGELS | 56,158 | 34.20 | | | 108,053 | 65.80 | 164,211 |
| COLUSA COUNTY | | | | | | | |
| COLUSA | 90,346 | 32.34 | | | 189,033 | 67.66 | 279,379 |
| WILLIAMS | 52,844 | 36.37 | | | 92,459 | 63.63 | 145,303 |
| CONTRA COSTA COUNTY | | | | | | | |
| ANTIOCH | 1,306,945 | 11.01 | | | 10,563,551 | 88.99 | 11,870,4 |
| BRENTWOOD | 196,752 | 2.63 | | | 7,277,772 | 97.37 | 7,474,5 |
| CLAYTON | 160,983 | 76.73 | | | 48,822 | 23.27 | 209,80 |
| CONCORD | 2,050,699 | 18.04 | 266,925 | 2.35 | 9,049,364 | 79.61 | 11,366,988 |
| DANVILLE | 637,761 | 15.77 | 230,816 | 5.71 | 3,176,357 | 78.52 | 4,044,934 |
| EL CERRITO | 431,331 | 30.48 | 302,637 | 21.38 | 681,344 | 48.14 | 1,415,312 |
| HERCULES | 370,483 | 19.19 | | | 1,560,020 | 80.81 | 1,930,503 |
| LAFAYETTE | 437,241 | 15.17 | 526,287 | 18.25 | 1,919,594 | 66.58 | 2,883,122 |
| MARTINEZ | 646,071 | 24.52 | | | 1,988,302 | 75.48 | 2,634,373 |
| MORAGA | 341,442 | 51.03 | | | 327,593 | 48.97 | 669,035 |
| ORINDA | 314,485 | 9.11 | 281,205 | 8.14 | 2,857,721 | 82.75 | 3,453,411 |
| PINOLE | 336,293 | 21.52 | 198,000 | 12.67 | 1,028,615 | 65.81 | 1,562,908 |
| PITTSBURG | 920,595 | 10.70 | | | 7,683,275 | 89.30 | 8,603,870 |
| PLEASANT HILL | 583,828 | 17.10 | 261,025 | 7.64 | 2,570,299 | 75.26 | 3,415,152 |
| RICHMOND | 6,668,780 | 46.82 | 383,299 | 2.69 | 7,191,321 | 50.49 | 14,243,400 |
| SAN PABLO | 483,678 | 19.58 | 874,498 | 35.40 | 1,112,032 | 45.02 | 2,470,208 |
| SAN RAMON | 719,885 | 8.10 | 713,852 | 8.04 | 7,449,721 | 83.86 | 8,883,458 |
| WALNUT CREEK | 3,332,018 | 46.76 | 63,195 | .89 | 3,731,145 | 52.35 | 7,126,358 |
| DEL NORTE COUNTY | | | | | | | |
| CRESCENT CITY | 502,698 | 89.06 | | | 61,768 | 10.94 | 564,466 |
| EL DORADO COUNTY | | | | | | | |
| PLACERVILLE | 179,753 | 44.05 | | | 228,317 | 55.95 | 408,070 |
| SOUTH LAKE TAHOE | 1,092,425 | 56.93 | | | 826,600 | 43.07 | 1,919,025 |
| FRESNO COUNTY | | | | | | | |
| CLOVIS | 1,056,647 | 20.91 | 54,035 | 1.07 | 3,943,259 | 78.02 | 5,053,941 |
| COALINGA | 168,968 | 34.48 | | | 321,031 | 65.52 | 489,999 |
| FIREBAUGH | 105,717 | 45.72 | | | 125,530 | 54.28 | 231,247 |
| FOWLER | 70,542 | 41.96 | | | 97,585 | 58.04 | 168,127 |
| FRESNO | 13,849,327 | 49.46 | 2,073,372 | 7.40 | 12,080,983 | 43.14 | 28,003,682 |
| HURON | 102,653 | 39.58 | | | 156,690 | 60.42 | 259,343 |
| KERMAN | 141,829 | 32.21 | | | 298,481 | 67.79 | 440,310 |
| KINGSBURG | 147,964 | 49.41 | | | 151,520 | 50.59 | 299,484 |
| MENDOTA | 136,977 | 39.62 | | | 208,793 | 60.38 | 345,770 |
| ORANGE COVE | 111,550 | 42.86 | | | 148,727 | 57.14 | 260,277 |
| PARLIER | 161,295 | 38.87 | | | 253,686 | 61.13 | 414,981 |
| REEDLEY | 334,438 | 35.75 | | | 600,935 | 64.25 | 935,373 |
| SANGER | 322,705 | 19.29 | 557,261 | 33.32 | 792,653 | 47.39 | 1,672,619 |
| SAN JOAQUIN | 53,321 | 45.42 | | | 64,066 | 54.58 | 117,387 |
| SELMA | 301,463 | 24.40 | | | 934,151 | 75.60 | 1,235,614 |
| GLENN COUNTY | | | | | | | |
| ORLAND | 103,871 | 22.33 | | | 361,264 | 77.67 | 465,1 |
| WILLOWS | 119,039 | 26.67 | | | 327,329 | 73.33 | 446,3 |
| HUMBOLDT COUNTY | | | | | | | |
| ARCATA | 297,791 | 49.28 | 70,620 | 11.69 | 235,841 | 39.03 | 604,252 |
| BLUE LAKE | 31,664 | 36.24 | | | 55,698 | 63.76 | 87,362 |
| EUREKA | 1,175,307 | 59.38 | 60,823 | 3.07 | 743,116 | 37.55 | 1,979,246 |

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| HUMBOLDT COUNTY -- CONTINUED | | | | | | | |
| FERNDALE | $80,022 | 68.17 | $2,549 | 2.17 | $34,807 | 29.66 | $117,378 |
| FORTUNA | 529,269 | 67.07 | 89,375 | 11.33 | 170,502 | 21.60 | 789,146 |
| RIO DELL | 66,359 | 51.95 | ---------- | ------- | 61,366 | 48.05 | 127,725 |
| TRINIDAD | 25,541 | 48.04 | 1,593 | 3.00 | 26,030 | 48.96 | 53,164 |
| IMPERIAL COUNTY | | | | | | | |
| BRAWLEY | 403,131 | 31.40 | ---------- | ------- | 880,859 | 68.60 | 1,283,990 |
| CALEXICO | 388,207 | 18.94 | 50 | .00 | 1,661,055 | 81.06 | 2,049,312 |
| CALIPATRIA | 1,139,508 | 78.72 | ---------- | ------- | 308,126 | 21.28 | 1,447,634 |
| EL CENTRO | 597,341 | 18.71 | ---------- | ------- | 2,594,800 | 81.29 | 3,192,141 |
| HOLTVILLE | 95,664 | 18.38 | 139,000 | 26.71 | 285,724 | 54.91 | 520,388 |
| IMPERIAL | 104,898 | 15.93 | ---------- | ------- | 553,449 | 84.07 | 658,347 |
| WESTMORLAND | 43,142 | 19.93 | ---------- | ------- | 173,283 | 80.07 | 216,425 |
| INYO COUNTY TREASURER | | | | | | | |
| BISHOP | 65,889 | 25.99 | ---------- | ------- | 187,646 | 74.01 | 253,535 |
| KERN COUNTY | | | | | | | |
| ARVIN | 181,498 | 97.91 | ---------- | ------- | 3,872 | 2.09 | 185,370 |
| BAKERSFIELD | 3,742,563 | 22.62 | 1,018,963 | 6.16 | 11,785,646 | 71.22 | 16,547,172 |
| CALIFORNIA CITY | 145,608 | 8.07 | ---------- | ------- | 1,659,746 | 91.93 | 1,805,354 |
| DELANO | 487,327 | 70.08 | ---------- | ------- | 208,083 | 29.92 | 695,410 |
| MARICOPA | 28,378 | 100.00 | ---------- | ------- | ---------- | ------- | 28,378 |
| MCFARLAND | 128,118 | 41.53 | ---------- | ------- | 180,366 | 58.47 | 308,484 |
| RIDGECREST | 485,459 | 58.14 | ---------- | ------- | 349,484 | 41.86 | 834,943 |
| SHAFTER | 573,315 | 72.59 | ---------- | ------- | 216,470 | 27.41 | 789,785 |
| TAFT | 345,158 | 45.54 | 313,960 | 41.42 | 98,784 | 13.04 | 757,902 |
| CITY OF TEHACHAPI | 115,150 | 26.53 | ---------- | ------- | 318,914 | 73.47 | 434,064 |
| WASCO | 291,074 | 38.55 | ---------- | ------- | 463,978 | 61.45 | 755,052 |
| KINGS COUNTY | | | | | | | |
| AVENAL | 202,966 | 50.01 | 59,002 | 14.54 | 143,887 | 35.45 | 405,855 |
| CORCORAN | 344,149 | 60.05 | ---------- | ------- | 228,909 | 39.95 | 573,058 |
| HANFORD | 593,721 | 15.39 | ---------- | ------- | 3,264,636 | 84.61 | 3,858,357 |
| LEMOORE | 777,274 | 63.40 | ---------- | ------- | 448,646 | 36.60 | 1,225,920 |
| LAKE COUNTY | | | | | | | |
| CLEARLAKE | 229,328 | 51.64 | ---------- | ------- | 214,725 | 48.36 | 444,053 |
| LAKEPORT | 89,885 | 44.14 | ---------- | ------- | 113,762 | 55.86 | 203,647 |
| LASSEN COUNTY | | | | | | | |
| SUSANVILLE | 316,389 | 55.80 | 104,250 | 18.38 | 146,403 | 25.82 | 567,042 |
| LOS ANGELES COUNTY | | | | | | | |
| ALHAMBRA | 1,501,412 | 32.34 | 177,778 | 3.83 | 2,964,029 | 63.83 | 4,643,219 |
| AGOURA HILLS | 400,841 | 37.57 | 158,706 | 14.88 | 507,338 | 47.55 | 1,066,885 |
| ARCADIA | 871,905 | 28.82 | ---------- | ------- | 2,153,670 | 71.18 | 3,025,575 |
| ARTESIA | 286,322 | 54.66 | ---------- | ------- | 237,469 | 45.34 | 523,791 |
| AVALON | 60,461 | 36.29 | ---------- | ------- | 106,131 | 63.71 | 166,592 |
| AZUSA | 751,662 | 20.07 | 300,000 | 8.01 | 2,692,641 | 71.92 | 3,744,303 |
| BALDWIN PARK | 1,255,272 | 37.47 | 1,245,618 | 37.18 | 849,070 | 25.35 | 3,349,960 |
| BELL | 737,696 | 53.13 | ---------- | ------- | 650,811 | 46.87 | 1,388,507 |
| BELLFLOWER | 1,115,165 | 38.22 | 12,824 | .44 | 1,789,644 | 61.34 | 2,917,633 |
| BELL GARDENS | 765,597 | 44.45 | ---------- | ------- | 956,746 | 55.55 | 1,722,343 |
| BEVERLY HILLS | 573,219 | 8.32 | ---------- | ------- | 6,316,653 | 91.68 | 6,889,872 |
| BRADBURY | 20,521 | 90.25 | ---------- | ------- | 2,216 | 9.75 | 22,737 |
| BURBANK | 1,715,615 | 22.66 | 44,366 | .59 | 5,812,692 | 76.75 | 7,572,673 |
| CALABASAS | 498,536 | 51.79 | ---------- | ------- | 464,145 | 48.21 | 962,681 |
| CARSON | 1,501,611 | 12.53 | 2,124,727 | 17.72 | 8,361,385 | 69.75 | 11,987,723 |
| CERRITOS | 1,055,780 | 16.81 | ---------- | ------- | 5,225,538 | 83.19 | 6,281,318 |
| CLAREMONT | 1,709,925 | 51.40 | ---------- | ------- | 1,616,838 | 48.60 | 3,326,763 |
| COMMERCE | 222,032 | 6.28 | ---------- | ------- | 3,311,568 | 93.72 | 3,533,600 |
| COMPTON | 1,594,705 | 29.76 | ---------- | ------- | 3,763,859 | 70.24 | 5,358,564 |
| COVINA | 778,656 | 46.90 | ---------- | ------- | 881,692 | 53.10 | 1,660,348 |
| CUDAHY | 636,468 | 85.34 | ---------- | ------- | 109,343 | 14.66 | 745,811 |
| CULVER CITY | 692,229 | 12.66 | 1,546,311 | 28.28 | 3,229,907 | 59.06 | 5,468,447 |
| DIAMOND BAR | 1,406,457 | 47.34 | 87,089 | 2.93 | 1,477,676 | 49.73 | 2,971,222 |
| DOWNEY | 1,674,941 | 37.46 | 36,408 | .81 | 2,759,906 | 61.73 | 4,471,255 |
| DUARTE | 377,246 | 33.68 | 93,089 | 8.31 | 649,724 | 58.01 | 1,120,059 |
| EL MONTE | 1,929,457 | 66.22 | 354,194 | 12.16 | 630,079 | 21.62 | 2,913,730 |
| EL SEGUNDO | 279,243 | 11.53 | ---------- | ------- | 2,142,420 | 88.47 | 2,421,663 |
| GARDENA | 942,075 | 29.56 | 41,882 | 1.31 | 2,203,384 | 69.13 | 3,187,341 |
| GLENDALE | 3,916,385 | 23.45 | 1,494,306 | 8.95 | 11,287,032 | 67.60 | 16,697,723 |
| GLENDORA | 893,081 | 34.56 | ---------- | ------- | 1,691,270 | 65.44 | 2,584,351 |
| HAWAIIAN GARDENS | 254,785 | 94.62 | ---------- | ------- | 14,473 | 5.38 | 269,258 |
| HAWTHORNE | 1,297,798 | 17.63 | ---------- | ------- | 6,062,393 | 82.37 | 7,360,191 |
| HERMOSA BEACH | 331,509 | 39.09 | ---------- | ------- | 516,538 | 60.91 | 848,047 |
| HIDDEN HILLS | 37,702 | 86.82 | ---------- | ------- | 5,722 | 13.18 | 43,424 |
| HUNTINGTON PARK | 1,158,923 | 44.14 | ---------- | ------- | 1,466,624 | 55.86 | 2,625,547 |
| INDUSTRY | 17,785 | .16 | ---------- | ------- | 11,413,409 | 99.84 | 11,431,194 |
| INGLEWOOD | 5,030,490 | 42.63 | 436,875 | 3.70 | 6,333,757 | 53.67 | 11,801,122 |
| IRWINDALE | 24,235 | 1.41 | ---------- | ------- | 1,689,867 | 98.59 | 1,714,102 |
| LA CANADA FLINTRIDGE | 348,668 | 20.05 | ---------- | ------- | 1,390,197 | 79.95 | 1,738,865 |
| LA HABRA HEIGHTS | 118,801 | 83.76 | ---------- | ------- | 23,036 | 16.24 | 141,837 |
| LAKEWOOD | 1,311,562 | 32.44 | 243,905 | 6.03 | 2,487,727 | 61.53 | 4,043,194 |
| LA MIRADA | 774,525 | 38.76 | ---------- | ------- | 1,223,942 | 61.24 | 1,998,467 |
| LANCASTER | 2,011,041 | 20.31 | 199,874 | 2.02 | 7,688,820 | 77.67 | 9,899,735 |
| LA PUENTE | 688,998 | 68.66 | ---------- | ------- | 314,517 | 31.34 | 1,003,515 |

TABLE 4. CITIES -- CONTINUED

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| LOS ANGELES COUNTY -- CONTINUED | | | | | | | |
| LA VERNE | $554,452 | 33.38 | $119,825 | 7.21 | $986,836 | 59.41 | $1,661,113 |
| LAWNDALE | 508,509 | 100.00 | ---------- | ------- | ---------- | ------- | 508,509 |
| LOMITA | 361,540 | 91.99 | ---------- | ------- | 31,467 | 8.01 | 393,007 |
| LONG BEACH | 7,638,584 | 30.24 | 535,833 | 2.12 | 17,089,211 | 67.64 | 25,263,628 |
| LOS ANGELES | 62,458,335 | 25.57 | 12,417,132 | 5.08 | 169,430,267 | 69.35 | 244,305,734 |
| LYNWOOD | 1,129,501 | 18.87 | 131,057 | 2.19 | 4,724,345 | 78.94 | 5,984,903 |
| MALIBU | 450,477 | 87.81 | ---------- | ------- | 62,537 | 12.19 | 513,014 |
| MANHATTAN BEACH | 581,744 | 15.51 | ---------- | ------- | 3,168,225 | 84.49 | 3,749,969 |
| MAYWOOD | 508,297 | 69.98 | ---------- | ------- | 218,040 | 30.02 | 726,337 |
| MONROVIA | 751,861 | 48.51 | ---------- | ------- | 797,969 | 51.49 | 1,549,830 |
| MONTEBELLO | 1,063,392 | 25.22 | 220,957 | 5.24 | 2,931,569 | 69.54 | 4,215,918 |
| MONTEREY PARK | 1,100,772 | 47.29 | 65,799 | 2.83 | 1,161,306 | 49.88 | 2,327,877 |
| NORWALK | 1,735,519 | 48.38 | 218,936 | 6.10 | 1,632,458 | 45.52 | 3,586,913 |
| PALMDALE | 1,742,774 | 19.79 | 124,530 | 1.41 | 6,937,891 | 78.80 | 8,805,195 |
| PALOS VERDES ESTATES | 243,567 | 9.64 | ---------- | ------- | 2,283,631 | 90.36 | 2,527,198 |
| PARAMOUNT | 921,937 | 29.63 | 631,552 | 20.30 | 1,557,999 | 50.07 | 3,111,488 |
| PASADENA | 2,659,632 | 20.35 | ---------- | ------- | 10,406,961 | 79.65 | 13,066,593 |
| PICO RIVERA | 1,122,137 | 70.57 | 136,316 | 8.57 | 331,729 | 20.86 | 1,590,182 |
| POMONA | 2,405,266 | 42.30 | ---------- | ------- | 3,280,797 | 57.70 | 5,686,063 |
| RANCHO PALOS VERDES | 910,381 | 22.96 | 212,247 | 5.35 | 2,842,098 | 71.69 | 3,964,726 |
| REDONDO BEACH | 1,129,226 | 26.22 | ---------- | ------- | 3,178,084 | 73.78 | 4,307,310 |
| ROLLING HILLS ESTATES | 145,118 | 19.47 | ---------- | ------- | 600,087 | 80.53 | 745,205 |
| ROSEMEAD | 940,006 | 36.45 | 637,418 | 24.72 | 1,001,352 | 38.83 | 2,578,776 |
| SAN DIMAS | 596,438 | 27.11 | ---------- | ------- | 1,603,312 | 72.89 | 2,199,750 |
| SAN FERNANDO | 418,696 | 29.91 | 100,746 | 7.20 | 880,353 | 62.89 | 1,399,795 |
| SAN GABRIEL | 678,487 | 50.93 | 11,471 | .86 | 642,131 | 48.21 | 1,332,089 |
| SAN MARINO | 690,740 | 60.06 | ---------- | ------- | 459,326 | 39.94 | 1,150,066 |
| SANTA CLARITA | 2,553,636 | 28.62 | 933,226 | 10.46 | 5,435,391 | 60.92 | 8,922,253 |
| SANTA FE SPRINGS | 277,147 | 7.64 | ---------- | ------- | 3,351,281 | 92.36 | 3,628,428 |
| SANTA MONICA | 1,560,989 | 12.08 | ---------- | ------- | 11,360,353 | 87.92 | 12,921,342 |
| SIERRA MADRE | 196,674 | 87.89 | ---------- | ------- | 27,088 | 12.11 | 223,762 |
| SIGNAL HILL | 466,328 | 23.02 | ---------- | ------- | 1,559,388 | 76.98 | 2,025,716 |
| SOUTH EL MONTE | 379,615 | 64.45 | ---------- | ------- | 209,416 | 35.55 | 589,031 |
| SOUTH GATE | 1,546,941 | 41.99 | ---------- | ------- | 2,136,892 | 58.01 | 3,683,833 |
| SOUTH PASADENA | 429,193 | 25.53 | ---------- | ------- | 1,252,182 | 74.47 | 1,681,375 |
| CITY OF TEMPLE CITY | 566,417 | 24.30 | ---------- | ------- | 1,764,796 | 75.70 | 2,331,213 |
| TORRANCE | 2,374,498 | 18.01 | ---------- | ------- | 10,808,594 | 81.99 | 13,183,09 |
| VERNON | 7,214 | .29 | ---------- | ------- | 2,474,219 | 99.71 | 2,481,4 |
| WALNUT | 543,309 | 25.85 | 156,411 | 7.44 | 1,402,085 | 66.71 | 2,101,80 |
| WEST COVINA | 1,734,671 | 31.87 | 6,107 | .11 | 3,702,613 | 68.02 | 5,443,391 |
| WESTLAKE VILLAGE | 138,719 | 23.63 | ---------- | ------- | 448,206 | 76.37 | 586,925 |
| WEST HOLLYWOOD | 1,116,118 | 20.05 | 732,499 | 13.16 | 3,717,375 | 66.79 | 5,565,992 |
| WHITTIER | 1,436,227 | 26.69 | ---------- | ------- | 3,945,661 | 73.31 | 5,381,888 |
| MADERA COUNTY | | | | | | | |
| CHOWCHILLA | 188,568 | 16.59 | ---------- | ------- | 948,166 | 83.41 | 1,136,734 |
| MADERA | 1,630,036 | 59.62 | ---------- | ------- | 1,103,943 | 40.38 | 2,733,979 |
| MARIN COUNTY | | | | | | | |
| BELVEDERE | 125,296 | 47.54 | ---------- | ------- | 138,238 | 52.46 | 263,534 |
| CORTE MADERA | 233,804 | 12.55 | 15,162 | .81 | 1,613,316 | 86.64 | 1,862,282 |
| FAIRFAX | 390,212 | 46.12 | 347,045 | 41.01 | 108,895 | 12.87 | 846,152 |
| LARKSPUR | 648,119 | 39.56 | ---------- | ------- | 990,050 | 60.44 | 1,638,169 |
| MILL VALLEY | 331,633 | 22.96 | ---------- | ------- | 1,112,942 | 77.04 | 1,444,575 |
| NOVATO | 1,208,467 | 38.00 | 201,472 | 6.33 | 1,770,382 | 55.67 | 3,180,321 |
| ROSS | 47,291 | 9.09 | ---------- | ------- | 472,732 | 90.91 | 520,023 |
| SAN ANSELMO | 371,683 | 46.72 | 98,374 | 12.37 | 325,496 | 40.91 | 795,553 |
| SAN RAFAEL | 988,367 | 19.62 | ---------- | ------- | 4,049,792 | 80.38 | 5,038,159 |
| SAUSALITO | 144,924 | 14.31 | ---------- | ------- | 867,935 | 85.69 | 1,012,859 |
| TIBURON | 159,495 | 32.00 | ---------- | ------- | 338,957 | 68.00 | 498,452 |
| MENDOCINO COUNTY | | | | | | | |
| FORT BRAGG | 143,863 | 50.38 | ---------- | ------- | 141,696 | 49.62 | 285,559 |
| POINT ARENA | 15,676 | 75.99 | ---------- | ------- | 4,954 | 24.01 | 20,630 |
| UKIAH | 280,303 | 28.99 | ---------- | ------- | 686,687 | 71.01 | 966,990 |
| WILLITS | 101,204 | 30.04 | 62,408 | 18.53 | 173,246 | 51.43 | 336,858 |
| MERCED COUNTY | | | | | | | |
| ATWATER | 504,679 | 64.16 | ---------- | ------- | 281,975 | 35.84 | 786,654 |
| DOS PALOS | 118,179 | 35.47 | ---------- | ------- | 214,984 | 64.53 | 333,163 |
| GUSTINE CITY | 113,075 | 62.42 | ---------- | ------- | 68,069 | 37.58 | 181,144 |
| LIVINGSTON | 244,120 | 58.13 | ---------- | ------- | 175,810 | 41.87 | 419,930 |
| LOS BANOS | 981,207 | 65.93 | ---------- | ------- | 506,950 | 34.07 | 1,488,157 |
| MERCED | 1,033,407 | 61.62 | ---------- | ------- | 643,658 | 38.38 | 1,677,065 |
| MODOC COUNTY | | | | | | | |
| ALTURAS | 182,555 | 82.53 | 2,491 | 1.13 | 36,153 | 16.34 | 221,199 |
| MONO COUNTY | | | | | | | |
| MAMMOTH LAKES | 216,181 | 12.28 | ---------- | ------- | 1,543,570 | 87.72 | 1,759,751 |
| MONTEREY COUNTY | | | | | | | |
| CARMEL-BY-THE-SEA | 229,271 | 15.33 | ---------- | ------- | 1,266,278 | 84.67 | 1,495,54 |
| DEL REY OAKS | 33,417 | 27.55 | ---------- | ------- | 87,890 | 72.45 | 121,307 |
| GONZALES | 200,733 | 65.87 | ---------- | ------- | 104,002 | 34.13 | 304,735 |
| GREENFIELD | 149,676 | 59.70 | ---------- | ------- | 101,045 | 40.30 | 250,721 |
| KING CITY | 157,508 | 37.52 | ---------- | ------- | 262,266 | 62.48 | 419,774 |
| MARINA | 508,476 | 77.30 | 65,000 | 9.88 | 84,347 | 12.82 | 657,823 |

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| MONTEREY COUNTY -- CONTINUED | | | | | | | |
| MONTEREY | $2,313,783 | 52.58 | ---------- | ------- | $2,086,613 | 47.42 | $4,400,396 |
| PACIFIC GROVE | 284,275 | 34.87 | ---------- | ------- | 531,075 | 65.13 | 815,350 |
| SALINAS | 2,321,246 | 21.35 | $1,137,090 | 10.46 | 7,414,988 | 68.19 | 10,873,324 |
| SAND CITY | 49,226 | 9.92 | ---------- | ------- | 446,755 | 90.08 | 495,981 |
| SEASIDE | 662,976 | 55.93 | 160,942 | 13.58 | 361,391 | 30.49 | 1,185,309 |
| SOLEDAD | 260,421 | 99.12 | ---------- | ------- | 2,303 | .88 | 262,724 |
| NAPA COUNTY | | | | | | | |
| AMERICAN CANYON | 229,323 | 54.67 | ---------- | ------- | 190,139 | 45.33 | 419,462 |
| CALISTOGA | 85,514 | 43.41 | ---------- | ------- | 111,468 | 56.59 | 196,982 |
| NAPA | 3,189,407 | 77.57 | 288,256 | 7.01 | 633,777 | 15.42 | 4,111,440 |
| ST HELENA | 101,611 | 14.16 | ---------- | ------- | 616,154 | 85.84 | 717,765 |
| YOUNTVILLE | 64,987 | 85.28 | ---------- | ------- | 11,213 | 14.72 | 76,200 |
| NEVADA COUNTY | | | | | | | |
| GRASS VALLEY | 193,534 | 19.69 | ---------- | ------- | 789,491 | 80.31 | 983,025 |
| NEVADA CITY | 83,410 | 14.73 | 124,344 | 21.96 | 358,502 | 63.31 | 566,256 |
| TOWN OF TRUCKEE | 336,310 | 15.57 | ---------- | ------- | 1,824,154 | 84.43 | 2,160,464 |
| ORANGE COUNTY | | | | | | | |
| ANAHEIM | 7,830,118 | 26.29 | 1,999,299 | 6.71 | 19,956,949 | 67.00 | 29,786,366 |
| BREA | 616,196 | 11.55 | ---------- | ------- | 4,718,839 | 88.45 | 5,335,035 |
| BUENA PARK | 4,382,909 | 58.38 | 46,236 | .62 | 3,078,987 | 41.00 | 7,508,132 |
| COSTA MESA | 5,408,502 | 40.35 | 3,364,837 | 25.10 | 4,629,960 | 34.55 | 13,403,299 |
| CYPRESS | 816,209 | 16.02 | 6,800 | .13 | 4,270,713 | 83.85 | 5,093,722 |
| DANA POINT | 957,710 | 44.52 | 50,000 | 2.32 | 1,143,475 | 53.16 | 2,151,185 |
| FOUNTAIN VALLEY | 973,564 | 21.92 | 616 | .01 | 3,467,694 | 78.07 | 4,441,874 |
| FULLERTON | 2,141,220 | 41.11 | ---------- | ------- | 3,067,405 | 58.89 | 5,208,625 |
| GARDEN GROVE | 2,911,617 | 17.28 | 342,376 | 2.03 | 13,593,903 | 80.69 | 16,847,896 |
| HUNTINGTON BEACH | 3,255,134 | 23.40 | 1,475,132 | 10.61 | 9,178,275 | 65.99 | 13,908,541 |
| IRVINE | 4,243,731 | 10.91 | 69,780 | .18 | 34,593,507 | 88.91 | 38,907,018 |
| LAGUNA HILLS | 1,294,299 | 77.92 | ---------- | ------- | 366,816 | 22.08 | 1,661,115 |
| LAGUNA BEACH | 443,092 | 17.25 | 28,596 | 1.11 | 2,096,771 | 81.64 | 2,568,459 |
| LAGUNA NIGUEL | 1,257,756 | 35.21 | 276,104 | 7.73 | 2,038,004 | 57.06 | 3,571,864 |
| LA HABRA | 1,071,946 | 26.80 | ---------- | ------- | 2,927,252 | 73.20 | 3,999,198 |
| LA PALMA | 283,086 | 20.86 | 190,000 | 14.00 | 883,722 | 65.14 | 1,356,808 |
| LAKE FOREST | 1,462,343 | 76.40 | ---------- | ------- | 451,751 | 23.60 | 1,914,094 |
| LOS ALAMITOS | 303,454 | 26.04 | ---------- | ------- | 861,813 | 73.96 | 1,165,267 |
| MISSION VIEJO | 1,877,891 | 22.20 | 1,497,715 | 17.70 | 5,084,528 | 60.10 | 8,460,134 |
| NEWPORT BEACH | 1,224,924 | 9.14 | 40,577 | .30 | 12,129,209 | 90.56 | 13,394,710 |
| ORANGE | 2,079,873 | 21.99 | 297,271 | 3.14 | 7,083,123 | 74.87 | 9,460,267 |
| PLACENTIA | 783,210 | 70.44 | 2,110 | .19 | 326,493 | 29.37 | 1,111,813 |
| SAN CLEMENTE | 800,765 | 16.00 | 725,884 | 14.51 | 3,476,801 | 69.49 | 5,003,450 |
| SAN JUAN CAPISTRANO | 1,497,502 | 66.71 | ---------- | ------- | 747,292 | 33.29 | 2,244,794 |
| SANTA ANA | 11,771,428 | 30.00 | 11,879,855 | 30.27 | 15,588,990 | 39.73 | 39,240,273 |
| SEAL BEACH | 467,303 | 34.10 | ---------- | ------- | 903,129 | 65.90 | 1,370,432 |
| STANTON | 574,462 | 51.24 | ---------- | ------- | 546,660 | 48.76 | 1,121,122 |
| TUSTIN | 1,060,746 | 15.10 | 79,754 | 1.14 | 5,882,263 | 83.76 | 7,022,763 |
| VILLA PARK | 345,048 | 66.09 | ---------- | ------- | 177,020 | 33.91 | 522,068 |
| WESTMINSTER | 2,656,450 | 46.61 | 280,925 | 4.93 | 2,762,277 | 48.46 | 5,699,652 |
| YORBA LINDA | 1,016,195 | 16.60 | 25,935 | .42 | 5,079,897 | 82.98 | 6,122,027 |
| PLACER COUNTY | | | | | | | |
| AUBURN | 637,933 | 47.44 | 46,028 | 3.42 | 660,819 | 49.14 | 1,344,780 |
| COLFAX | 32,045 | 41.75 | ---------- | ------- | 44,712 | 58.25 | 76,757 |
| LINCOLN | 153,655 | 26.76 | 151,030 | 26.31 | 269,450 | 46.93 | 574,135 |
| LOOMIS | 119,486 | 27.77 | ---------- | ------- | 310,853 | 72.23 | 430,339 |
| ROCKLIN | 1,831,280 | 60.25 | 380,000 | 12.50 | 827,963 | 27.25 | 3,039,243 |
| ROSEVILLE | 1,390,779 | 11.50 | 1,204,713 | 9.96 | 9,500,603 | 78.54 | 12,096,095 |
| PLUMAS COUNTY | | | | | | | |
| PORTOLA | 55,024 | 33.69 | ---------- | ------- | 108,319 | 66.31 | 163,343 |
| RIVERSIDE COUNTY | | | | | | | |
| BANNING | 433,374 | 22.90 | 361,983 | 19.12 | 1,097,421 | 57.98 | 1,892,778 |
| BEAUMONT | 195,290 | 83.57 | ---------- | ------- | 38,388 | 16.43 | 233,678 |
| BLYTHE | 278,772 | 17.59 | ---------- | ------- | 1,305,749 | 82.41 | 1,584,521 |
| CALIMESA | 699,293 | 76.72 | ---------- | ------- | 212,170 | 23.28 | 911,463 |
| CANYON LAKE | 242,366 | 94.57 | ---------- | ------- | 13,928 | 5.43 | 256,294 |
| CATHEDRAL CITY | 625,827 | 23.66 | ---------- | ------- | 2,018,845 | 76.34 | 2,644,672 |
| COACHELLA | 360,642 | 28.05 | 23,116 | 1.80 | 902,101 | 70.15 | 1,285,859 |
| CORONA | 1,676,864 | 9.68 | 83,859 | .48 | 15,567,705 | 89.84 | 17,328,428 |
| DESERT HOT SPRING | 266,770 | 72.46 | ---------- | ------- | 101,375 | 27.54 | 368,145 |
| HEMET | 939,844 | 27.25 | ---------- | ------- | 2,509,700 | 72.75 | 3,449,544 |
| INDIAN WELLS | 159,324 | 3.60 | ---------- | ------- | 4,262,739 | 96.40 | 4,422,063 |
| INDIO | 750,723 | 16.14 | 24,769 | .53 | 3,876,291 | 83.33 | 4,651,783 |
| LAKE ELSINORE | 435,139 | 17.73 | 1,988 | .08 | 2,016,867 | 82.19 | 2,453,994 |
| LA QUINTA | 302,302 | 23.12 | ---------- | ------- | 1,005,219 | 76.88 | 1,307,521 |
| MORENO VALLEY | 2,611,782 | 29.16 | 452,485 | 5.05 | 5,891,246 | 65.79 | 8,955,513 |
| MURRIETA | 642,932 | 93.63 | ---------- | ------- | 43,755 | 6.37 | 686,687 |
| NORCO | 456,855 | 13.52 | ---------- | ------- | 2,923,282 | 86.48 | 3,380,137 |
| PALM DESERT | 498,954 | 7.91 | ---------- | ------- | 5,807,382 | 92.09 | 6,306,336 |
| PALM SPRINGS | 757,370 | 16.19 | ---------- | ------- | 3,920,032 | 83.81 | 4,677,402 |
| PERRIS | 848,290 | 30.30 | 8,109 | .29 | 1,943,452 | 69.41 | 2,799,851 |
| RANCHO MIRAGE | 195,768 | 2.90 | ---------- | ------- | 6,565,295 | 97.10 | 6,761,063 |
| RIVERSIDE | 4,308,584 | 15.68 | 191,563 | .70 | 22,980,140 | 83.62 | 27,480,287 |
| SAN JACINTO | 431,197 | 23.99 | ---------- | ------- | 1,365,833 | 76.01 | 1,797,030 |
| TEMECULA | 664,188 | 22.02 | 230,837 | 7.65 | 2,121,432 | 70.33 | 3,016,457 |

TABLE 4. CITIES -- CONTINUED

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| SACRAMENTO COUNTY | | | | | | | |
| FOLSOM | $733,576 | 25.41 | ---------- | ------- | $2,152,855 | 74.59 | $2,886,431 |
| GALT | 261,379 | 19.73 | ---------- | ------- | 1,063,402 | 80.27 | 1,324,781 |
| ISLETON | 21,560 | 25.32 | ---------- | ------- | 63,585 | 74.68 | 85,145 |
| SACRAMENTO | 13,638,348 | 40.39 | ---------- | ------- | 20,131,850 | 59.61 | 33,770,198 |
| SAN BENITO COUNTY | | | | | | | |
| HOLLISTER | 1,243,958 | 29.92 | $120,032 | 2.89 | 2,792,970 | 67.19 | 4,156,960 |
| SAN JUAN BAUTISTA | 37,881 | 87.50 | ---------- | ------- | 5,412 | 12.50 | 43,293 |
| SAN BERNARDINO COUNTY | | | | | | | |
| ADELANTO | 215,610 | 35.67 | ---------- | ------- | 388,813 | 64.33 | 604,423 |
| APPLE VALLEY | 1,019,136 | 56.82 | ---------- | ------- | 774,499 | 43.18 | 1,793,635 |
| BARSTOW | 400,281 | 11.88 | 185,473 | 5.51 | 2,782,658 | 82.61 | 3,368,412 |
| BIG BEAR LAKE | 398,392 | 20.15 | ---------- | ------- | 1,578,407 | 79.85 | 1,976,799 |
| CHINO | 1,094,713 | 17.21 | ---------- | ------- | 5,264,941 | 82.79 | 6,359,654 |
| CHINO HILLS | 897,073 | 30.37 | ---------- | ------- | 2,057,054 | 69.63 | 2,954,127 |
| COLTON | 786,586 | 34.11 | 219,821 | 9.53 | 1,299,953 | 56.36 | 2,306,360 |
| FONTANA | 5,402,275 | 50.94 | 361,180 | 3.41 | 4,842,001 | 45.65 | 10,605,456 |
| GRAND TERRACE | 237,590 | 55.28 | 11,355 | 2.64 | 180,816 | 42.08 | 429,761 |
| HESPERIA | 1,040,124 | 31.21 | ---------- | ------- | 2,292,787 | 68.79 | 3,332,911 |
| HIGHLAND | 691,373 | 49.50 | 8,914 | .64 | 696,478 | 49.86 | 1,396,765 |
| LOMA LINDA | 376,145 | 31.14 | ---------- | ------- | 831,754 | 68.86 | 1,207,899 |
| MONTCLAIR | 530,205 | 17.36 | ---------- | ------- | 2,523,996 | 82.64 | 3,054,201 |
| NEEDLES | 110,007 | 17.39 | ---------- | ------- | 522,650 | 82.61 | 632,657 |
| ONTARIO | 2,895,256 | 29.88 | 57,522 | .59 | 6,737,161 | 69.53 | 9,689,939 |
| RANCHO CUCAMONGA | 2,544,097 | 32.10 | 522,905 | 6.60 | 4,858,559 | 61.30 | 7,925,561 |
| REDLANDS | 1,318,581 | 42.53 | ---------- | ------- | 1,781,617 | 57.47 | 3,100,198 |
| RIALTO | 1,388,949 | 33.62 | ---------- | ------- | 2,742,842 | 66.38 | 4,131,791 |
| SAN BERNARDINO | 5,150,891 | 31.96 | 4,029,028 | 25.00 | 6,938,526 | 43.04 | 16,118,445 |
| TWENTYNINE PALMS | 263,269 | 21.16 | ---------- | ------- | 981,048 | 78.84 | 1,244,317 |
| UPLAND | 1,172,388 | 19.42 | 441,331 | 7.31 | 4,423,625 | 73.27 | 6,037,344 |
| VICTORVILLE | 1,258,798 | 12.14 | 196,495 | 1.89 | 8,915,623 | 85.97 | 10,370,916 |
| YUCCA VALLEY | 445,580 | 16.91 | ---------- | ------- | 2,189,278 | 83.09 | 2,634,858 |
| YUCAIPA | 925,744 | 52.14 | 78,662 | 4.43 | 770,979 | 43.43 | 1,775,385 |
| SAN DIEGO COUNTY | | | | | | | |
| CARLSBAD | 1,181,739 | 8.51 | 1,179,861 | 8.49 | 11,530,112 | 83.00 | 13,891,71 |
| CHULA VISTA | 3,207,437 | 18.90 | 189,164 | 1.11 | 13,570,281 | 79.99 | 16,966,88 |
| CORONADO | 480,927 | 39.28 | 16,841 | 1.38 | 726,673 | 59.34 | 1,224,441 |
| DEL MAR | 115,675 | 16.06 | ---------- | ------- | 604,389 | 83.94 | 720,064 |
| EL CAJON | 1,626,650 | 36.97 | ---------- | ------- | 2,772,705 | 63.03 | 4,399,355 |
| CITY OF ENCINITAS | 1,026,818 | 15.61 | ---------- | ------- | 5,553,047 | 84.39 | 6,579,865 |
| ESCONDIDO | 2,962,967 | 20.17 | 90,759 | .62 | 11,635,125 | 79.21 | 14,688,851 |
| IMPERIAL BEACH | 564,441 | 38.55 | ---------- | ------- | 899,650 | 61.45 | 1,464,091 |
| LA MESA | 1,267,002 | 25.92 | 495,623 | 10.14 | 3,125,435 | 63.94 | 4,888,060 |
| LEMON GROVE | 449,442 | 28.09 | 19,909 | 1.24 | 1,130,403 | 70.67 | 1,599,754 |
| NATIONAL CITY | 1,037,281 | 23.47 | 360,951 | 8.17 | 3,020,520 | 68.36 | 4,418,752 |
| OCEANSIDE | 2,561,247 | 15.58 | 44,613 | .27 | 13,831,611 | 84.15 | 16,437,471 |
| POWAY | 826,947 | 8.28 | ---------- | ------- | 9,155,227 | 91.72 | 9,982,174 |
| SAN DIEGO | 20,754,232 | 21.55 | ---------- | ------- | 75,541,525 | 78.45 | 96,295,757 |
| SAN MARCOS | 817,645 | 16.10 | ---------- | ------- | 4,260,944 | 83.90 | 5,078,589 |
| SANTEE | 973,623 | 38.51 | 75,252 | 2.98 | 1,479,445 | 58.51 | 2,528,320 |
| SOLANA BEACH | 243,203 | 18.56 | 62,575 | 4.78 | 1,004,615 | 76.66 | 1,310,393 |
| VISTA | 1,404,552 | 7.39 | 288,937 | 1.52 | 17,322,822 | 91.09 | 19,016,311 |
| SAN FRANCISCO COUNTY | | | | | | | |
| SAN FRANCISCO | 24,696,536 | 49.86 | 4,403,859 | 8.89 | 20,433,756 | 41.25 | 49,534,151 |
| SAN JOAQUIN COUNTY | | | | | | | |
| ESCALON | 95,658 | 19.80 | ---------- | ------- | 387,536 | 80.20 | 483,194 |
| LATHROP | 153,863 | 21.61 | ---------- | ------- | 558,153 | 78.39 | 712,016 |
| LODI | 951,123 | 22.63 | 324,118 | 7.71 | 2,927,045 | 69.66 | 4,202,286 |
| MANTECA | 781,500 | 26.30 | 247,661 | 8.33 | 1,942,768 | 65.37 | 2,971,929 |
| RIPON | 156,635 | 4.43 | 1,776,165 | 50.24 | 1,602,872 | 45.33 | 3,535,672 |
| STOCKTON | 4,053,056 | 22.90 | ---------- | ------- | 13,644,718 | 77.10 | 17,697,774 |
| TRACY | 746,286 | 3.87 | 66,131 | .34 | 18,471,245 | 95.79 | 19,283,662 |
| SAN LUIS OBISPO COUNTY | | | | | | | |
| ARROYO GRANDE | 281,092 | 27.48 | ---------- | ------- | 741,969 | 72.52 | 1,023,061 |
| ATASCADERO | 447,886 | 94.98 | ---------- | ------- | 23,651 | 5.02 | 471,537 |
| EL PASO DE ROBLES | 1,120,638 | 49.14 | ---------- | ------- | 1,159,944 | 50.86 | 2,280,582 |
| GROVER BEACH | 231,457 | 65.19 | ---------- | ------- | 123,607 | 34.81 | 355,064 |
| MORRO BAY | 187,619 | 39.71 | ---------- | ------- | 284,802 | 60.29 | 472,421 |
| PISMO BEACH | 204,757 | 75.74 | ---------- | ------- | 65,588 | 24.26 | 270,345 |
| SAN LUIS OBISPO | 877,641 | 20.40 | ---------- | ------- | 3,424,389 | 79.60 | 4,302,030 |
| SAN MATEO COUNTY | | | | | | | |
| ATHERTON | 395,107 | 70.13 | ---------- | ------- | 168,294 | 29.87 | 563,401 |
| BELMONT | 559,568 | 5.90 | ---------- | ------- | 8,917,488 | 94.10 | 9,477,056 |
| BRISBANE | 63,562 | 9.88 | ---------- | ------- | 579,744 | 90.12 | 643,306 |
| BURLINGAME | 527,135 | 17.16 | ---------- | ------- | 2,544,777 | 82.84 | 3,071,91 |
| COLMA | 70,927 | 3.53 | ---------- | ------- | 1,940,331 | 96.47 | 2,011,25 |
| DALY CITY | 2,446,046 | 57.03 | ---------- | ------- | 1,842,943 | 42.97 | 4,288,989 |
| EAST PALO ALTO | 463,859 | 60.54 | 71,975 | 9.39 | 230,350 | 30.07 | 766,184 |
| FOSTER CITY | 550,091 | 23.01 | ---------- | ------- | 1,840,216 | 76.99 | 2,390,307 |
| HALF MOON BAY | 197,399 | 32.45 | ---------- | ------- | 410,866 | 67.55 | 608,265 |
| HILLSBOROUGH | 600,624 | 67.79 | ---------- | ------- | 285,396 | 32.21 | 886,020 |
| MENLO PARK | 614,420 | 13.26 | ---------- | ------- | 4,020,273 | 86.74 | 4,634,693 |

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| SAN MATEO COUNTY -- CONTINUED | | | | | | | |
| MILLBRAE | $5,019,322 | 56.85 | ---------- | ------- | $3,810,040 | 43.15 | $8,829,362 |
| PACIFICA | 989,305 | 44.41 | $343,363 | 15.41 | 895,214 | 40.18 | 2,227,882 |
| PORTOLA VALLEY | 86,142 | 20.63 | 12,773 | 3.06 | 318,557 | 76.31 | 417,472 |
| REDWOOD CITY | 1,313,665 | 16.01 | 301,949 | 3.68 | 6,587,365 | 80.31 | 8,202,979 |
| SAN BRUNO | 872,584 | 39.59 | ---------- | ------- | 1,331,210 | 60.41 | 2,203,794 |
| SAN CARLOS | 4,179,308 | 49.57 | ---------- | ------- | 4,252,150 | 50.43 | 8,431,458 |
| SAN MATEO | 1,950,761 | 31.91 | 1,519,941 | 24.87 | 2,641,796 | 43.22 | 6,112,498 |
| SOUTH SAN FRANCISCO | 1,066,767 | 7.28 | 2,747,571 | 18.75 | 10,839,588 | 73.97 | 14,653,926 |
| TOWN OF WOODSIDE | 103,697 | 94.83 | ---------- | ------- | 5,651 | 5.17 | 109,348 |
| SANTA BARBARA COUNTY | | | | | | | |
| BUELLTON | 294,800 | 43.67 | ---------- | ------- | 380,288 | 56.33 | 675,088 |
| CARPINTERIA | 252,494 | 32.11 | 12,000 | 1.53 | 521,738 | 66.36 | 786,232 |
| GUADALUPE | 109,585 | 21.53 | ---------- | ------- | 399,329 | 78.47 | 508,914 |
| LOMPOC | 1,118,781 | 26.36 | ---------- | ------- | 3,126,234 | 73.64 | 4,245,015 |
| SANTA BARBARA | 6,344,101 | 62.79 | 588,876 | 5.83 | 3,170,790 | 31.38 | 10,103,767 |
| SANTA MARIA | 1,162,233 | 18.40 | 537,270 | 8.51 | 4,616,486 | 73.09 | 6,315,989 |
| SOLVANG | 92,558 | 11.79 | ---------- | ------- | 692,403 | 88.21 | 784,961 |
| SANTA CLARA COUNTY | | | | | | | |
| CAMPBELL | 715,421 | 14.39 | 39,086 | .79 | 4,216,974 | 84.82 | 4,971,481 |
| CUPERTINO | 2,330,141 | 79.86 | 116,484 | 3.99 | 471,189 | 16.15 | 2,917,814 |
| GILROY | 610,050 | 30.11 | 15,586 | .77 | 1,400,375 | 69.12 | 2,026,011 |
| LOS ALTOS | 1,454,084 | 81.44 | ---------- | ------- | 331,335 | 18.56 | 1,785,419 |
| LOS ALTOS HILLS | 146,594 | 13.56 | ---------- | ------- | 934,734 | 86.44 | 1,081,328 |
| LOS GATOS | 1,433,909 | 39.16 | 380,897 | 10.40 | 1,847,005 | 50.44 | 3,661,811 |
| MILPITAS | 1,897,967 | 22.97 | 27,025 | .33 | 6,339,055 | 76.70 | 8,264,047 |
| MONTE SERENO | 66,342 | 43.32 | 6,388 | 4.17 | 80,407 | 52.51 | 153,137 |
| MORGAN HILL | 485,240 | 16.71 | 12,258 | .42 | 2,405,697 | 82.87 | 2,903,195 |
| MOUNTAIN VIEW | 1,345,807 | 19.01 | 354,421 | 5.01 | 5,377,495 | 75.98 | 7,077,723 |
| PALO ALTO | 1,102,861 | 17.81 | 27,322 | .44 | 5,061,024 | 81.75 | 6,191,207 |
| SAN JOSE | 19,502,035 | 26.98 | 3,887,141 | 5.38 | 48,903,519 | 67.64 | 72,292,695 |
| SANTA CLARA | 1,922,814 | 17.29 | ---------- | ------- | 9,198,327 | 82.71 | 11,121,141 |
| SARATOGA | 1,592,951 | 59.69 | ---------- | ------- | 1,075,904 | 40.31 | 2,668,855 |
| SUNNYVALE | 2,253,764 | 24.58 | 1,545,866 | 16.86 | 5,370,593 | 58.56 | 9,170,223 |
| SANTA CRUZ COUNTY | | | | | | | |
| CAPITOLA | 196,957 | 17.10 | ---------- | ------- | 955,088 | 82.90 | 1,152,045 |
| SANTA CRUZ | 1,019,685 | 19.52 | 300,542 | 5.75 | 3,903,618 | 74.73 | 5,223,845 |
| SCOTTS VALLEY | 735,560 | 30.72 | ---------- | ------- | 1,658,906 | 69.28 | 2,394,466 |
| WATSONVILLE | 608,955 | 33.72 | ---------- | ------- | 1,197,120 | 66.28 | 1,806,075 |
| SHASTA COUNTY | | | | | | | |
| ANDERSON | 208,927 | 43.61 | 2,162 | .45 | 267,976 | 55.94 | 479,065 |
| REDDING | 2,253,224 | 32.19 | 494,338 | 7.06 | 4,252,002 | 60.75 | 6,999,564 |
| SHASTA LAKE | 259,421 | 52.08 | ---------- | ------- | 238,742 | 47.92 | 498,163 |
| SIERRA COUNTY | | | | | | | |
| LOYALTON | 19,755 | 45.46 | ---------- | ------- | 23,703 | 54.54 | 43,458 |
| SISKIYOU COUNTY | | | | | | | |
| DORRIS | 215,610 | 88.01 | ---------- | ------- | 29,387 | 11.99 | 244,997 |
| DUNSMUIR | 128,299 | 75.04 | ---------- | ------- | 42,666 | 24.96 | 170,965 |
| ETNA | 21,218 | 51.29 | ---------- | ------- | 20,148 | 48.71 | 41,366 |
| FORT JONES | 17,897 | 58.35 | ---------- | ------- | 12,774 | 41.65 | 30,671 |
| MONTAGUE | 32,420 | 38.38 | ---------- | ------- | 52,049 | 61.62 | 84,469 |
| MT SHASTA | 279,992 | 77.58 | ---------- | ------- | 80,902 | 22.42 | 360,894 |
| TULELAKE | 24,629 | 19.39 | ---------- | ------- | 102,373 | 80.61 | 127,002 |
| WEED | 82,336 | 42.36 | ---------- | ------- | 112,035 | 57.64 | 194,371 |
| YREKA CITY | 139,707 | 20.07 | ---------- | ------- | 556,431 | 79.93 | 696,138 |
| SOLANO COUNTY | | | | | | | |
| BENICIA | 486,808 | 13.85 | 920,749 | 26.20 | 2,107,320 | 59.95 | 3,514,877 |
| DIXON | 259,480 | 71.27 | ---------- | ------- | 104,598 | 28.73 | 364,078 |
| FAIRFIELD | 1,575,527 | 13.81 | 291,603 | 2.56 | 9,543,043 | 83.63 | 11,410,173 |
| RIO VISTA | 70,518 | 22.49 | ---------- | ------- | 242,982 | 77.51 | 313,500 |
| SUISUN CITY | 473,637 | 46.69 | ---------- | ------- | 540,742 | 53.31 | 1,014,379 |
| VACAVILLE | 1,459,848 | 14.22 | 1,961,610 | 19.10 | 6,846,925 | 66.68 | 10,268,383 |
| VALLEJO | 2,087,175 | 55.12 | 245,145 | 6.47 | 1,454,213 | 38.41 | 3,786,533 |
| SONOMA COUNTY | | | | | | | |
| CLOVERDALE | 106,507 | 67.93 | ---------- | ------- | 50,283 | 32.07 | 156,790 |
| COTATI | 189,061 | 59.35 | ---------- | ------- | 129,484 | 40.65 | 318,545 |
| HEALDSBURG | 184,665 | 19.20 | ---------- | ------- | 777,150 | 80.80 | 961,815 |
| PETALUMA | 870,443 | 25.60 | ---------- | ------- | 2,529,117 | 74.40 | 3,399,560 |
| ROHNERT PARK | 749,303 | 26.72 | ---------- | ------- | 2,054,927 | 73.28 | 2,804,230 |
| SANTA ROSA | 4,286,427 | 19.64 | 1,104,286 | 5.06 | 16,430,036 | 75.30 | 21,820,749 |
| SEBASTOPOL | 143,312 | 58.88 | ---------- | ------- | 100,072 | 41.12 | 243,384 |
| SONOMA | 165,000 | 35.95 | ---------- | ------- | 293,912 | 64.05 | 458,912 |
| WINDSOR | 491,576 | 20.38 | ---------- | ------- | 1,921,047 | 79.62 | 2,412,623 |
| STANISLAUS COUNTY | | | | | | | |
| CERES | 539,267 | 27.91 | 255,967 | 13.25 | 1,136,687 | 58.84 | 1,931,921 |
| HUGHSON | 68,199 | 28.18 | ---------- | ------- | 173,821 | 71.82 | 242,020 |
| MODESTO | 5,697,651 | 47.86 | 1,595,181 | 13.40 | 4,612,726 | 38.74 | 11,905,558 |
| NEWMAN | 109,303 | 19.63 | ---------- | ------- | 447,567 | 80.37 | 556,870 |
| OAKDALE | 773,024 | 48.59 | ---------- | ------- | 817,906 | 51.41 | 1,590,930 |
| PATTERSON | 174,111 | 56.44 | ---------- | ------- | 134,382 | 43.56 | 308,493 |

TABLE 4. CITIES -- CONTINUED

RECAPITULATION OF MONIES MADE AVAILABLE FOR STREET PURPOSES

FISCAL YEAR 1994-95

| CITY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| STANISLAUS COUNTY -- CONTINUED | | | | | | | |
| RIVERBANK | $244,177 | 57.48 | ---------- | ------- | $180,605 | 42.52 | $424,782 |
| TURLOCK | 852,876 | 30.28 | ---------- | ------- | 1,963,793 | 69.72 | 2,816,669 |
| WATERFORD | 116,359 | 36.15 | ---------- | ------- | 205,523 | 63.85 | 321,882 |
| SUTTER COUNTY | | | | | | | |
| LIVE OAK | 100,493 | 24.07 | ---------- | ------- | 317,057 | 75.93 | 417,550 |
| YUBA CITY | 589,051 | 22.69 | ---------- | ------- | 2,006,855 | 77.31 | 2,595,906 |
| TEHAMA COUNTY | | | | | | | |
| CORNING | 115,999 | 27.57 | $40,383 | 9.60 | 264,291 | 62.83 | 420,673 |
| RED BLUFF | 990,300 | 69.45 | ---------- | ------- | 435,629 | 30.55 | 1,425,929 |
| TEHAMA | 17,276 | 67.72 | ---------- | ------- | 8,234 | 32.28 | 25,510 |
| TULARE COUNTY | | | | | | | |
| DINUBA | 253,287 | 15.16 | 98,872 | 5.92 | 1,319,102 | 78.92 | 1,671,261 |
| EXETER | 147,652 | 43.50 | ---------- | ------- | 191,809 | 56.50 | 339,461 |
| FARMERSVILLE | 127,338 | 41.36 | 39,228 | 12.74 | 141,289 | 45.90 | 307,855 |
| LINDSAY | 161,679 | 29.80 | ---------- | ------- | 380,857 | 70.20 | 542,536 |
| PORTERVILLE | 1,084,889 | 35.67 | ---------- | ------- | 1,956,733 | 64.33 | 3,041,622 |
| TULARE | 1,148,345 | 38.32 | 103,545 | 3.46 | 1,745,046 | 58.22 | 2,996,936 |
| VISALIA | 5,456,498 | 60.34 | ---------- | ------- | 3,587,010 | 39.66 | 9,043,508 |
| WOODLAKE | 115,176 | 39.33 | 78,300 | 26.74 | 99,390 | 33.93 | 292,866 |
| TUOLUMNE COUNTY | | | | | | | |
| SONORA | 276,766 | 46.92 | ---------- | ------- | 313,104 | 53.08 | 589,870 |
| VENTURA COUNTY | | | | | | | |
| CAMARILLO | 1,010,437 | 16.73 | ---------- | ------- | 5,028,317 | 83.27 | 6,038,754 |
| FILLMORE | 674,104 | 55.93 | 87,030 | 7.22 | 444,213 | 36.85 | 1,205,347 |
| MOORPARK | 614,311 | 19.71 | 278,102 | 8.92 | 2,224,529 | 71.37 | 3,116,942 |
| OJAI | 146,630 | 24.96 | ---------- | ------- | 440,942 | 75.04 | 587,572 |
| OXNARD | 2,782,220 | 33.18 | 635,889 | 7.58 | 4,966,410 | 59.24 | 8,384,519 |
| PORT HUENEME | 395,049 | 23.91 | ---------- | ------- | 1,257,236 | 76.09 | 1,652,285 |
| SAN BUENAVENTURA | 1,826,297 | 13.86 | ---------- | ------- | 11,351,025 | 86.14 | 13,177,322 |
| SANTA PAULA | 484,262 | 42.56 | ---------- | ------- | 653,583 | 57.44 | 1,137,845 |
| SIMI VALLEY | 1,870,134 | 16.07 | ---------- | ------- | 9,764,934 | 83.93 | 11,635,068 |
| THOUSAND OAKS | 1,960,652 | 20.70 | ---------- | ------- | 7,510,876 | 79.30 | 9,471,528 |
| YOLO COUNTY | | | | | | | |
| DAVIS | 910,922 | 14.57 | ---------- | ------- | 5,342,068 | 85.43 | 6,252,990 |
| WEST SACRAMENTO | 777,821 | 47.29 | 456,177 | 27.73 | 410,891 | 24.98 | 1,644,889 |
| WINTERS | 92,939 | 95.51 | ---------- | ------- | 4,365 | 4.49 | 97,304 |
| WOODLAND | 753,272 | 27.24 | ---------- | ------- | 2,012,020 | 72.76 | 2,765,292 |
| YUBA COUNTY | | | | | | | |
| MARYSVILLE | 238,262 | 33.56 | ---------- | ------- | 471,620 | 66.44 | 709,882 |
| WHEATLAND | 108,456 | 50.45 | ---------- | ------- | 106,522 | 49.55 | 214,978 |
| TOTALS | $590,624,443 | 26.32 | $104,063,920 | 4.64 | $1,549,110,706 | 69.04 | $2,243,799,069 |

TABLE 5. CITIES

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | ALAMEDA COUNTY | ALAMEDA | ALBANY | BERKELEY | DUBLIN | EMERYVILLE | FREMONT |
|---|---|---|---|---|---|---|---|
| EXPENDITURES FOR STREET PURPOSES | | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $165,638 | $126,270 | $2,454,991 | $526,587 | $415,448 | $1,025,862 | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | | |
| NEW STREET CONSTRUCTION | 386,234 | | | 83,653 | | 3,959 | |
| STREET RECONSTRUCTION | 267,685 | 659 | 922,205 | 121,395 | | 10,748,958 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 42,461 | | 22,525 | 368,619 | | 956,285 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 1,366,222 | | 68,518 | | | 14,340 | |
| STORM DRAINS | | | | | | 121,338 | |
| STORM DAMAGE | | | | | | | |
| TOTAL CONSTRUCTION | 2,062,602 | 659 | 1,013,248 | 573,667 | | 11,844,880 | |
| RIGHTS OF WAY ACQUISITION | | | | 383,831 | | 162,845 | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 2,062,602 | 659 | 1,013,248 | 957,498 | | 12,007,725 | |
| MAINTENANCE | | | | | | | |
| PATCHING | 1,302,497 | 158,056 | | 106,524 | | | |
| OVERLAY AND SEALING | 344,390 | 92,344 | 674,373 | 38,898 | | 761,208 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 1,183,078 | 125,271 | 1,850,285 | 272,639 | 170,664 | 2,282, | |
| SNOW REMOVAL | | | | | | | |
| STORM DAMAGE | | | 413,854 | 16,546 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 907,666 | 314,786 | 3,185,852 | 529,747 | 100,772 | 3,976,617 | |
| TOTAL MAINTENANCE | 3,737,631 | 690,457 | 6,124,364 | 964,354 | 271,436 | 7,020,448 | |
| PROPERTY PLANT AND EQUIPMENT | | | | | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | 11,061 | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 5,976,932 | 817,386 | 9,592,603 | 2,448,439 | 686,884 | 20,054,035 | |
| FUND ADJUSTMENTS | 470,830 | 109,755 | 380,456 | -61,317 | 546 | -28,284 | |
| GRAND TOTAL EXPENDITURES | $6,447,762 | $927,141 | $9,973,059 | $2,387,122 | $687,430 | $20,025,751 | |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | | |
| PER SEC. 2105, S. & H. CODE | $464,380 | $99,227 | $342,524 | $149,918 | $36,901 | $1,192,202 | |
| PER SEC. 2106, S. & H. CODE | 338,069 | 86,637 | 527,563 | 129,692 | 31,301 | 906,121 | |
| PER SEC. 2107, S. & H. CODE | 1,054,659 | 147,439 | 834,297 | 93,399 | 51,421 | 1,593,006 | |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 7,559 | 4,000 | 10,000 | 6,000 | 2,009 | 57,609 | |
| PER SEC. 99234, P. U. CODE | 12,161 | | | 200 | | 88,145 | |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | 1,028,398 | | 924,191 | 120,824 | 101,318 | -17,670 | |
| ALL OTHER SOURCES: | | | | | | | |
| NON-DISCRETIONARY | 1,583,625 | 536,121 | 3,789,412 | 1,103,601 | | 10,316,624 | |
| DISCRETIONARY | 1,958,911 | 53,717 | 3,545,072 | 783,488 | 464,480 | 5,889,714 | |
| GRAND TOTAL EXPENDITURES | $6,447,762 | $927,141 | $9,973,059 | $2,387,122 | $687,430 | $20,025,751 | |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

ALAMEDA COUNTY-CONT

| HAYWARD | LIVERMORE | NEWARK | OAKLAND | PIEDMONT | PLEASANTON | SAN LEANDRO | UNION CITY |
|---|---|---|---|---|---|---|---|
| $327,584 | $1,725,139 | $536,335 | $9,557 | $146,022 | $975,726 | $498,447 | $158,854 |
| 131,164 | 1,418,153 | 229,651 | ---------- | ---------- | 538,152 | ---------- | ---------- |
| 4,161,338 | 1,113,992 | ---------- | 6,515,621 | 89,016 | 7,708 | 2,470,470 | 184,400 |
| 803,047 | 148,491 | 71,400 | 1,097,271 | 7,026 | 10,680 | 42,481 | 191,296 |
| 39,001 | 29,366 | ---------- | 161,814 | ---------- | 44,867 | ---------- | 32,000 |
| ---------- | ---------- | ---------- | 128,791 | 24,609 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,134,550 | 2,710,002 | 301,051 | 7,903,497 | 120,651 | 601,407 | 2,512,951 | 407,696 |
| 37,993 | ---------- | ---------- | 180,767 | ---------- | ---------- | ---------- | ---------- |
| 5,172,543 | 2,710,002 | 301,051 | 8,084,264 | 120,651 | 601,407 | 2,512,951 | 407,696 |
| 115,336 | ---------- | 43,408 | 1,560,998 | 333 | ---------- | 553,536 | 540,592 |
| ---------- | 652,459 | 53,899 | 168,862 | 351,357 | 1,031,670 | 524,930 | 543,106 |
| 2,157,116 | 620,902 | 358,735 | 1,930,013 | 103,678 | 594,546 | 1,441,058 | 501,037 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 32,234 | 17,513 | 766,940 | ---------- | ---------- | 1,320,144 | ---------- |
| 681,720 | 1,378,547 | 1,156,551 | 15,940,471 | 351,389 | 2,472,405 | 915,586 | 267,655 |
| 2,954,172 | 2,684,142 | 1,630,106 | 20,367,284 | 806,757 | 4,098,621 | 4,755,254 | 1,852,390 |
| ---------- | 168,971 | 4,225 | ---------- | ---------- | 143,982 | ---------- | 20,000 |
| ---------- | 20,746 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 8,454,299 | 7,309,000 | 2,471,717 | 28,461,105 | 1,073,430 | 5,819,736 | 7,766,652 | 2,438,940 |
| -1,001 | 792 | 445,071 | 409,544 | -11,478 | 226,018 | ---------- | ---------- |
| $8,453,298 | $7,309,792 | $2,916,788 | $28,870,649 | $1,061,952 | $6,045,754 | $7,766,652 | $2,438,940 |
| $114,000 | $446,346 | $191,003 | $1,665,553 | $63,287 | $130,530 | $375,502 | $328,606 |
| 545,608 | 261,192 | 20,495 | 1,659,906 | 50,575 | 255,043 | 323,385 | 174,816 |
| 1,539,838 | 453,290 | 361,381 | 2,859,789 | 89,739 | 509,136 | 569,032 | 788,608 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 10,000 | 7,500 | 5,888 | 9,557 | 3,000 | 7,500 | 22,184 | 7,500 |
| 16,053 | ---------- | 3,000 | ---------- | ---------- | 71 | ---------- | 32,000 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 122,183 | ---------- | 504,562 | 207,663 | 71,121 | 717,706 | ---------- |
| 38,656 | 3,189,253 | 351,514 | 11,287,938 | ---------- | 648,862 | 1,450,446 | 183,748 |
| 6,189,143 | 2,830,028 | 1,983,507 | 10,883,344 | 647,688 | 4,423,491 | 4,308,397 | 923,662 |
| $8,453,298 | $7,309,792 | $2,916,788 | $28,870,649 | $1,061,952 | $6,045,754 | $7,766,652 | $2,438,940 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | AMADOR COUNTY | | | | | BUTTE COUNTY |
|---|---|---|---|---|---|---|
| | AMADOR CITY | IONE | JACKSON | PLYMOUTH | SUTTER CREEK | BIGGS |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | $24,824 | $7,087 | $26,286 | $21,454 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | 70,909 |
| STREET RECONSTRUCTION | | | 47,082 | | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| STORM DRAINS | | | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | | | 47,082 | | | 70,909 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | | 47,082 | | | 70,909 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | 2,459 | |
| OVERLAY AND SEALING | | | | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | | | 44,962 | 8,796 | 30,132 | |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | $301 | $66,111 | 270,566 | 35,583 | 79,083 | 60,397 |
| TOTAL MAINTENANCE | 301 | 66,111 | 315,528 | 44,379 | 111,674 | 60,397 |
| PROPERTY PLANT AND EQUIPMENT | | | 8,912 | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 301 | 66,111 | 396,346 | 51,466 | 137,960 | 152,760 |
| FUND ADJUSTMENTS | 5,477 | -1 | | -3,047 | -2,633 | |
| GRAND TOTAL EXPENDITURES | $5,778 | $66,110 | $396,346 | $48,419 | $135,327 | $152,760 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $184 | $40,788 | $23,050 | $4,812 | $11,512 | $16,377 |
| PER SEC. 2106, S. & H. CODE | 5,803 | -28,835 | 18,989 | 5,288 | 11,763 | 12,796 |
| PER SEC. 2107, S. & H. CODE | | 38,156 | 32,177 | 4,783 | 40,014 | 13,396 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 339 | 2,000 | 1,036 | 1,000 | 1,000 | 1,000 |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | 10,000 | -3,047 | -1,065 | 87,409 |
| COUNTY CONTRIBUTIONS | -548 | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | 14,001 | 47,082 | | -3,531 | |
| DISCRETIONARY | | | 264,012 | 35,583 | 75,634 | 21,782 |
| GRAND TOTAL EXPENDITURES | $5,778 | $66,110 | $396,346 | $48,419 | $135,327 | $152,760 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| BUTTE COUNTY-CONT | | | | CALAVERAS COUNTY | COLUSA COUNTY | | CONTRA COSTA COUNTY |
|---|---|---|---|---|---|---|---|
| CHICO | GRIDLEY | OROVILLE | PARADISE | ANGELS | COLUSA | WILLIAMS | ANTIOCH |
| | | $176,604 | $381,381 | $8,180 | $56,429 | $1,439 | $445,311 |
| $61,842 | | | 10,726 | | | | 3,699,744 |
| 2,212,747 | | 1,447,966 | 261,004 | | | | 154,230 |
| 294,883 | | | 105,663 | | | | 958,282 |
| 35,134 | | | 2,023 | | | | 218,083 |
| 636,104 | | | 76,217 | | | | 2,392,015 |
| 3,240,710 | | 1,447,966 | 455,633 | | | | 7,422,354 |
| 93,956 | | | | | | | |
| 3,334,666 | | 1,447,966 | 455,633 | | | | 7,422,354 |
| | | 61,777 | 41,688 | 16,032 | | | |
| | $139,881 | 83,696 | 1,580 | | 125,857 | | 455,834 |
| 595,052 | 40,737 | 173,766 | 73,123 | 26,450 | 68,491 | 22,503 | 808,048 |
| | | | 260 | | | | |
| 7,609 | 31,004 | | | | | | |
| 2,225,092 | 245,438 | 425,151 | 6,090 | 89,230 | 213,470 | 77,835 | 1,822,100 |
| 2,827,753 | 457,060 | 744,390 | 122,741 | 131,712 | 407,818 | 100,338 | 3,085,982 |
| 54,606 | 58,000 | | 40,257 | | | | 75,291 |
| 6,217,025 | 515,060 | 2,368,960 | 1,000,012 | 139,892 | 464,247 | 101,777 | 11,028,938 |
| 778,334 | -70,536 | 325,389 | 156,306 | -279 | -244,543 | | 500,000 |
| $6,995,359 | $444,524 | $2,694,349 | $1,156,318 | $139,613 | $219,704 | $101,777 | $11,528,938 |
| $1,047,710 | -$14,342 | $66,250 | $180,742 | $15,635 | $30,083 | $4,812 | |
| 941,168 | 26,076 | 59,504 | 144,359 | 16,134 | 16,343 | 4,860 | |
| -694,840 | 47,852 | 23,212 | 219,593 | 21,994 | 29,974 | 6,027 | $731,028 |
| | 1,031 | 3,000 | 7,524 | 1,017 | 2,000 | 288 | |
| 7,113 | 123,454 | 330,389 | | 22,841 | -43,709 | | |
| | | | | | | | 821,335 |
| 3,911,547 | | | 604,100 | | | | 3,285,249 |
| 1,782,661 | 260,453 | 2,211,994 | | 61,992 | 185,013 | 85,790 | 6,691,326 |
| $6,995,359 | $444,524 | $2,694,349 | $1,156,318 | $139,613 | $219,704 | $101,777 | $11,528,938 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | CONTRA COSTA COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | BRENTWOOD | CLAYTON | CONCORD | DANVILLE | EL CERRITO | HERCULES |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $335,788 | $11,107 | $1,478,693 | $817,362 | $53,376 | $113,357 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 6,515,113 | | 1,558,556 | 652,146 | 78,242 | |
| STREET RECONSTRUCTION | | | 2,232,562 | 293,030 | 10,400 | 1,656,791 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | 300,922 | 230,464 | | 27,519 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | 7,708 | | |
| STORM DRAINS | | | 54,362 | 9,487 | | |
| STORM DAMAGE | | | | 182,729 | | |
| TOTAL CONSTRUCTION | 6,515,113 | | 4,146,402 | 1,375,564 | 88,642 | 1,684,310 |
| RIGHTS OF WAY ACQUISITION | | | | 207,000 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 6,515,113 | | 4,146,402 | 1,582,564 | 88,642 | 1,684,310 |
| MAINTENANCE | | | | | | |
| PATCHING | 242,831 | | 1,243,098 | 317,517 | 84,236 | 37,055 |
| OVERLAY AND SEALING | | | | | 698,274 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 209,437 | 31,959 | 939,340 | 1,264,497 | 373,025 | 128,081 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 125,382 | 96,561 | 2,027,619 | 418,578 | 316,546 | |
| TOTAL MAINTENANCE | 577,650 | 128,520 | 4,210,057 | 2,000,592 | 1,472,081 | 165,136 |
| PROPERTY PLANT AND EQUIPMENT | 14,955 | | 137,726 | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 7,443,506 | 139,627 | 9,972,878 | 4,400,518 | 1,614,099 | 1,962,803 |
| FUND ADJUSTMENTS | -2,337 | | -42,084 | -291,490 | -404,717 | 2,862 |
| GRAND TOTAL EXPENDITURES | $7,441,169 | $139,627 | $9,930,794 | $4,109,028 | $1,209,382 | $1,965,665 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $63,600 | -$16,758 | $534,515 | $200,121 | $132,747 | |
| PER SEC. 2106, S. & H. CODE | 42,500 | -10,278 | 485,286 | 209,422 | 109,112 | $61,207 |
| PER SEC. 2107, S. & H. CODE | 71,900 | 164,562 | 1,071,371 | 317,748 | 194,495 | 76,726 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 2,000 | 2,101 | 10,000 | 6,000 | 5,000 | 4,000 |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | | | | |
| COUNTY CONTRIBUTIONS | 120,267 | | 262,356 | 636,992 | | 627,526 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 6,637,880 | | 88,385 | 1,602,525 | 296,645 | 1,006,413 |
| DISCRETIONARY | 503,022 | | 7,478,881 | 1,136,220 | 471,383 | 189,793 |
| GRAND TOTAL EXPENDITURES | $7,441,169 | $139,627 | $9,930,794 | $4,109,028 | $1,209,382 | $1,965,665 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

CONTRA COSTA COUNTY-CONT

| LAFAYETTE | MARTINEZ | MORAGA | ORINDA | PINOLE | PITTSBURG | PLEASANT HILL | RICHMOND |
|---|---|---|---|---|---|---|---|
| $194,026 | $247,575 | $42,699 | $467,715 | $121,730 | $83,986 | $479,567 | $497,898 |
| | | 27,915 | | | | | 6,537,301 |
| 1,016,824 | 1,367,889 | | 1,200,133 | 662,378 | 4,850,115 | 912,345 | 4,103,082 |
| 299,059 | 6,906 | | | | 60,502 | | 64,121 |
| 336,487 | 113,946 | | | | | 28,074 | 13,885 |
| 351,603 | 55,399 | 73,360 | | | 347,263 | | |
| 296,957 | 32,086 | | | | | | |
| 2,300,930 | 1,576,226 | 101,275 | 1,200,133 | 662,378 | 5,257,880 | 940,419 | 10,718,389 |
| | | | | | | 556,562 | |
| 2,300,930 | 1,576,226 | 101,275 | 1,200,133 | 662,378 | 5,257,880 | 1,496,981 | 10,718,389 |
| | | 18,799 | | | 97,547 | | 696,600 |
| 334,129 | | | 882,643 | | | 702,078 | 362,636 |
| | 279,130 | 142,899 | 99,127 | 211,040 | 338,610 | 516,895 | 1,731,238 |
| | | 600 | | | | | |
| | 1,074,065 | 248,866 | 794,130 | 419,910 | 2,841,808 | 685,112 | 320,785 |
| 334,129 | 1,353,195 | 411,164 | 1,775,900 | 630,950 | 3,277,965 | 1,904,085 | 3,111,259 |
| | | | | | 4,006 | | 97,988 |
| 2,829,085 | 3,176,996 | 555,138 | 3,443,748 | 1,415,058 | 8,623,837 | 3,880,633 | 14,425,534 |
| | -292,191 | 8,320 | -37,740 | | -31,330 | -1,435 | 456,383 |
| $2,829,085 | $2,884,805 | $563,458 | $3,406,008 | $1,415,058 | $8,592,507 | $3,879,198 | $14,881,917 |
| $117,956 | $202,778 | $30,528 | $97,574 | $8,255 | -$5,012 | $182,910 | $614,900 |
| 182,722 | 693,132 | 19,399 | 76,944 | 75,000 | 487,155 | 140,039 | 1,125,584 |
| 6,133 | 283,254 | 140,949 | 118,945 | 118,973 | 490,154 | 767,296 | 662,032 |
| 48 | 6,313 | 806 | | 22,615 | -627 | 8,600 | 3,704 |
| | 292,129 | 7,292 | 1,676,577 | | | 1,480,349 | |
| 1,271,969 | 25,826 | | 281,205 | 388,348 | 4,954,873 | 29,495 | 6,750,547 |
| 1,250,257 | 1,381,373 | 364,484 | 1,154,763 | 801,867 | 2,665,964 | 1,270,509 | 5,725,150 |
| $2,829,085 | $2,884,805 | $563,458 | $3,406,008 | $1,415,058 | $8,592,507 | $3,879,198 | $14,881,917 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | CONTRA COSTA COUNTY-CONT | | | DEL NORTE COUNTY | EL DORADO COUNTY | |
|---|---|---|---|---|---|---|
| | SAN PABLO | SAN RAMON | WALNUT CREEK | CRESCENT CITY | PLACERVILLE | SOUTH LAKE TAHOE |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $173,362 | $104,196 | $137,945 | $1,400 | $33,969 | $73,241 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 1,157,729 | 1,260,193 | | | | |
| STREET RECONSTRUCTION | | 2,177,557 | 4,955,293 | 42,017 | 32,871 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 16,361 | 42,291 | 157,515 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | 61,852 | 131,139 | 83,840 | | |
| STORM DRAINS | | 15,798 | 84,423 | | | |
| STORM DAMAGE | | | | | | 335,171 |
| TOTAL CONSTRUCTION | 1,157,729 | 3,531,761 | 5,213,146 | 283,372 | 32,871 | 335,171 |
| RIGHTS OF WAY ACQUISITION | | 600,042 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,157,729 | 4,131,803 | 5,213,146 | 283,372 | 32,871 | 335,171 |
| MAINTENANCE | | | | | | |
| PATCHING | | | 292,743 | | 114 | 259,106 |
| OVERLAY AND SEALING | | | 64,262 | | 34,994 | 633,350 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 1,011,926 | 1,759,325 | 667,126 | 82,633 | 147,707 | |
| SNOW REMOVAL | | | | | | 521,251 |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 255,319 | 697,101 | 1,274,023 | 183,951 | 148,956 | 188,960 |
| TOTAL MAINTENANCE | 1,267,245 | 2,456,426 | 2,298,154 | 266,584 | 331,771 | 1,602,667 |
| PROPERTY PLANT AND EQUIPMENT | 119,961 | | | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 2,718,297 | 6,692,425 | 7,649,245 | 551,356 | 398,611 | 2,011,079 |
| FUND ADJUSTMENTS | | 550,426 | | | -297,815 | |
| GRAND TOTAL EXPENDITURES | $2,718,297 | $7,242,851 | $7,649,245 | $551,356 | $100,796 | $2,011,079 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $226,986 | -$12,976 | $1,222,993 | $45,630 | $11,541 | $126,262 |
| PER SEC. 2106, S. & H. CODE | 179,652 | 702,013 | 324,239 | 29,278 | 81,220 | 133,560 |
| PER SEC. 2107, S. & H. CODE | 322,833 | | 158,260 | 63,584 | 104,986 | 195,996 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | 429,588 |
| PER SEC. 2107.5, S. & H. CODE | 9,200 | | 7,500 | 1,800 | | 5,250 |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | | 1,200 | -311,735 | |
| COUNTY CONTRIBUTIONS | | 2,832,941 | 3,220,850 | 49,529 | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 1,948,154 | 2,287,460 | 262,086 | 243,571 | 47,070 | 329,466 |
| DISCRETIONARY | 31,472 | 1,433,413 | 2,453,317 | 116,764 | 167,714 | 790,957 |
| GRAND TOTAL EXPENDITURES | $2,718,297 | $7,242,851 | $7,649,245 | $551,356 | $100,796 | $2,011,079 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

FRESNO COUNTY

| CLOVIS | COALINGA | FIREBAUGH | FOWLER | FRESNO | HURON | KERMAN | KINGSBURG |
|---|---|---|---|---|---|---|---|
| $862,053 | ---------- | $4,950 | ---------- | $1,800,182 | $9,931 | $6,260 | ---------- |
| ---------- | ---------- | 291,893 | ---------- | 8,021 | 137,768 | ---------- | ---------- |
| 2,011,344 | $147,132 | 9,228 | ---------- | 10,896,185 | ---------- | ---------- | ---------- |
| 107,628 | ---------- | ---------- | ---------- | 1,221,060 | ---------- | ---------- | ---------- |
| 594 | ---------- | 413 | ---------- | 121,009 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | 1,727,182 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,119,566 | 147,132 | 301,534 | ---------- | 13,973,457 | 137,768 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,119,566 | 147,132 | 301,534 | ---------- | 13,973,457 | 137,768 | ---------- | ---------- |
| 531,538 | 94,124 | 58,571 | ---------- | 361,616 | 67,332 | ---------- | $174,964 |
| ---------- | ---------- | ---------- | ---------- | 1,255,616 | ---------- | ---------- | ---------- |
| 807,525 | 55,397 | 36,494 | ---------- | 3,921,961 | 20,312 | 44,270 | 60,830 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 69,573 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,158,552 | 1,817 | ---------- | $154,119 | 7,334,652 | ---------- | 187,874 | ---------- |
| 2,567,188 | 151,338 | 95,065 | 154,119 | 12,873,845 | 87,644 | 232,144 | 235,794 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,548,807 | 298,470 | 401,549 | 154,119 | 28,647,484 | 235,343 | 238,404 | 235,794 |
| -1,381,161 | 26,816 | ---------- | 192,267 | 928,766 | -979 | ---------- | ---------- |
| $4,167,646 | $325,286 | $401,549 | $346,386 | $29,576,250 | $234,364 | $238,404 | $235,794 |
| $352,135 | $54,681 | $51,621 | $39,119 | $4,850,602 | $44,860 | $27,057 | $31,421 |
| 206,293 | 36,088 | 22,411 | 25,465 | 1,317,410 | 23,294 | 19,074 | 28,993 |
| 490,719 | 42,808 | 74,998 | 48,111 | 5,869,771 | 45,084 | 61,027 | 71,946 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 7,500 | 2,000 | 4,032 | 955 | 10,000 | 6,506 | 6,260 | ---------- |
| 594 | 1,817 | 2,124 | 1,467 | 227,029 | ---------- | 3,645 | ---------- |
| 49,524 | ---------- | 159,472 | 45,557 | ---------- | 422 | 59,654 | ---------- |
| 514,271 | 33,130 | 72,899 | 185,712 | 30,000 | 114,198 | 16,160 | 103,434 |
| 820,562 | 154,762 | ---------- | ---------- | 4,005,020 | ---------- | 30,473 | ---------- |
| 1,726,048 | ---------- | 13,992 | ---------- | 13,266,418 | ---------- | 15,054 | ---------- |
| $4,167,646 | $325,286 | $401,549 | $346,386 | $29,576,250 | $234,364 | $238,404 | $235,794 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | FRESNO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | MENDOTA | ORANGE COVE | PARLIER | REEDLEY | SANGER | SAN JOAQUIN |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $25,524 | | $2,000 | $19,810 | $36,173 | $1,000 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 119,285 | | 328,460 | | | |
| STREET RECONSTRUCTION | | $69,310 | | 70,558 | 387,099 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | 12,641 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | 13,644 | 3,874 | | |
| STORM DRAINS | | | | | 255,170 | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 119,285 | 69,310 | 342,104 | 74,432 | 654,910 | |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 119,285 | 69,310 | 342,104 | 74,432 | 654,910 | |
| MAINTENANCE | | | | | | |
| PATCHING | 126,123 | 87,817 | 154,241 | | | 86,000 |
| OVERLAY AND SEALING | | | | 44,057 | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 64,562 | 21,741 | 32,829 | 151,444 | 150,961 | |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | 431,698 | 380,953 | |
| TOTAL MAINTENANCE | 190,685 | 109,558 | 187,070 | 627,199 | 531,914 | 86,000 |
| PROPERTY PLANT AND EQUIPMENT | | | | | 85,522 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 335,494 | 178,868 | 531,174 | 721,441 | 1,308,519 | 87,000 |
| FUND ADJUSTMENTS | -6,644 | -12,611 | -57 | -88,801 | 9,519 | -13,588 |
| GRAND TOTAL EXPENDITURES | $328,850 | $166,257 | $531,117 | $632,640 | $1,318,038 | $73,412 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $136,816 | $41,524 | $99,156 | $107,804 | $105,847 | $15,052 |
| PER SEC. 2106, S. & H. CODE | 29,916 | 7,239 | 23,950 | -7,702 | 55,521 | 13,157 |
| PER SEC. 2107, S. & H. CODE | 61,166 | 47,434 | 47,606 | 150,224 | 147,494 | 2,295 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 4,842 | | 2,000 | 15,054 | 4,000 | 1,000 |
| PER SEC. 99234, P. U. CODE | 3,051 | | 3,004 | 3,889 | -2,134 | 675 |
| PER SEC. 99400(A), P. U. CODE | 92,309 | 69,310 | 243,615 | 243,099 | 17,365 | 26,025 |
| COUNTY CONTRIBUTIONS | 750 | 750 | 111,786 | -12,617 | 91,937 | 15,208 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | | | 124,502 | 514,854 | |
| DISCRETIONARY | | | | 8,387 | 383,154 | |
| GRAND TOTAL EXPENDITURES | $328,850 | $166,257 | $531,117 | $632,640 | $1,318,038 | $73,412 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| FRESNO COUNTY-CONT | GLENN COUNTY | | HUMBOLDT COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| SELMA | ORLAND | WILLOWS | ARCATA | BLUE LAKE | EUREKA | FERNDALE | FORTUNA |
| $174,844 | $29,899 | $33,480 | $38,702 | $16,122 | $94,095 | | |
| | | | 55,177 | | 83,849 | | |
| 264,218 | | 8,562 | 197,953 | | 609,953 | | $189,042 |
| | | | 58,407 | | 259,873 | | 13,021 |
| | | 72,483 | 14,881 | | 18,475 | | |
| 71,373 | | | | | | | 20,879 |
| | | | | | | | 19,177 |
| 335,591 | | 81,045 | 326,418 | | 972,150 | | 242,119 |
| 75,848 | | | 5,300 | | | | |
| 411,439 | | 81,045 | 331,718 | | 972,150 | | 242,119 |
| | 28,850 | | 116,136 | 16,481 | 38,348 | $9,144 | 4,531 |
| | | 10,926 | | | 54,619 | | 8,239 |
| 155,010 | 47,782 | 35,437 | 64,404 | 12,005 | 115,855 | 14,377 | 64,769 |
| 600,272 | 370,694 | 107,065 | 116,136 | | 776,483 | 10,778 | 206,694 |
| 755,282 | 447,326 | 153,428 | 296,676 | 28,486 | 985,305 | 34,299 | 284,233 |
| | | 14,605 | 18,520 | 15,367 | 334 | | |
| 1,341,565 | 477,225 | 282,558 | 685,616 | 59,975 | 2,051,884 | 34,299 | 526,352 |
| 354,531 | 21,387 | -69,359 | | | 1,138 | 44,823 | -6,134 |
| $1,696,096 | $498,612 | $213,199 | $685,616 | $59,975 | $2,053,022 | $79,122 | $520,218 |
| $98,685 | $37,511 | | $200,964 | | $161,301 | $7,993 | $100,000 |
| 70,832 | 20,677 | $23,307 | 92,462 | $5,851 | 116,153 | 9,427 | 25,242 |
| 371,842 | 34,493 | 65,276 | 75,203 | 10,980 | 323,459 | 647 | 22,890 |
| 4,000 | 825 | 5,249 | 4,000 | 76 | 6,000 | 1,000 | |
| 63,563 | | | | | | | |
| 128,222 | 147,475 | 34,628 | 10,000 | | | 6,695 | 13,713 |
| 219,652 | | | 82,000 | | | | |
| 898,262 | | 77,348 | 28,222 | | 423,997 | 53,360 | 212,095 |
| -158,962 | 257,631 | 7,391 | 192,765 | 43,068 | 1,022,112 | | 146,278 |
| $1,696,096 | $498,612 | $213,199 | $685,616 | $59,975 | $2,053,022 | $79,122 | $520,218 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | HUMBOLDT COUNTY-CONT | | IMPERIAL COUNTY | | | |
|---|---|---|---|---|---|---|
| | RIO DELL | TRINIDAD | BRAWLEY | CALEXICO | CALIPATRIA | EL CENTRO |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $15,609 | | $147,048 | $38,483 | $2,000 | $138,108 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | 30,841 | | 1,026,414 | 1,178,202 | | 1,131,690 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | 5,305 | | 37,563 |
| STORM DRAINS | | | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 30,841 | | 1,026,414 | 1,183,507 | | 1,169,253 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 30,841 | | 1,026,414 | 1,183,507 | | 1,169,253 |
| MAINTENANCE | | | | | | |
| PATCHING | | | 266,307 | | | |
| OVERLAY AND SEALING | | | 5,000 | 589,205 | 1,263,054 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 18,323 | | 81,723 | 111,620 | 12,849 | 273,02 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 104,428 | $26,841 | 131,513 | 397,607 | | 1,269,852 |
| TOTAL MAINTENANCE | 122,751 | 26,841 | 484,543 | 1,098,432 | 1,275,903 | 1,542,878 |
| PROPERTY PLANT AND EQUIPMENT | 6,118 | | | | | 54,587 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 175,319 | 26,841 | 1,658,005 | 2,320,422 | 1,277,903 | 2,904,826 |
| FUND ADJUSTMENTS | -35,467 | 3,538 | -4,472 | | 49,638 | -234,461 |
| GRAND TOTAL EXPENDITURES | $139,852 | $30,379 | $1,653,533 | $2,320,422 | $1,327,541 | $2,670,365 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $36,371 | $2,128 | $124,062 | $101,432 | $91,318 | $210,176 |
| PER SEC. 2106, S. & H. CODE | 17,207 | -7,066 | 54,071 | | 30,799 | 88,276 |
| PER SEC. 2107, S. & H. CODE | 14,487 | 2,763 | 125,130 | 9,671 | 44,147 | 368,966 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 164 | 1,000 | 5,000 | | 2,000 | 6,000 |
| PER SEC. 99234, P. U. CODE | | | | 2,915 | 29,135 | 28,138 |
| PER SEC. 99400(A), P. U. CODE | 63,765 | 653 | 205,600 | 980,188 | 52,354 | 597,294 |
| COUNTY CONTRIBUTIONS | 4,796 | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 3,062 | | 1,139,670 | 1,157,843 | 1,077,788 | 813,620 |
| DISCRETIONARY | | 30,901 | | 68,373 | | 557,895 |
| GRAND TOTAL EXPENDITURES | $139,852 | $30,379 | $1,653,533 | $2,320,422 | $1,327,541 | $2,670,365 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| IMPERIAL COUNTY--CONT | | | INYO COUNTY | KERN COUNTY | | | |
|---|---|---|---|---|---|---|---|
| HOLTVILLE | IMPERIAL | WESTMORLAND | BISHOP | ARVIN | BAKERSFIELD | CALIFORNIA CITY | DELANO |
| $2,000 | $120,643 | ---------- | $17,395 | $32,051 | $5,439,909 | $79,826 | $59,693 |
| ---------- | 310,527 | ---------- | ---------- | ---------- | 2,612,929 | ---------- | ---------- |
| ---------- | ---------- | $205,182 | ---------- | ---------- | 3,203,868 | 1,416,808 | ---------- |
| ---------- | 25,620 | ---------- | ---------- | ---------- | 1,304,329 | ---------- | 27,046 |
| 390 | ---------- | ---------- | ---------- | ---------- | 344,964 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 210,135 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 390 | 336,147 | 205,182 | ---------- | ---------- | 7,676,225 | 1,416,808 | 27,046 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 73,719 | ---------- | ---------- |
| 390 | 336,147 | 205,182 | ---------- | ---------- | 7,749,944 | 1,416,808 | 27,046 |
| ---------- | 17,961 | ---------- | ---------- | ---------- | 317,516 | ---------- | ---------- |
| ---------- | ---------- | 11,243 | 476 | 10,058 | 119,752 | ---------- | 40,870 |
| ---------- | ---------- | ---------- | 31,763 | 41,543 | 1,107,475 | ---------- | 128,199 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 3,364 | ---------- | ---------- | ---------- | ---------- |
| 218,577 | 182,621 | ---------- | 253,876 | 102,430 | 1,247,160 | 308,720 | 559,110 |
| 218,577 | 200,582 | 11,243 | 289,479 | 154,031 | 2,791,903 | 308,720 | 728,179 |
| ---------- | 25,731 | ---------- | ---------- | ---------- | 452,007 | ---------- | 111,300 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 220,967 | 683,103 | 216,425 | 306,874 | 186,082 | 16,433,763 | 1,805,354 | 926,218 |
| ---------- | 91,452 | ---------- | ---------- | 11,664 | -2,779,772 | -547 | ---------- |
| $220,967 | $774,555 | $216,425 | $306,874 | $197,746 | $13,653,991 | $1,804,807 | $926,218 |
| $31,843 | $35,233 | $9,201 | $20,406 | $60,428 | $1,155,353 | $49,356 | $171,315 |
| 17,447 | 18,806 | 8,454 | 54,132 | 28,249 | 453,126 | 24,165 | 71,278 |
| 43,646 | 49,102 | 12,822 | 28,436 | 106,069 | 1,276,081 | 69,578 | 326,720 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,000 | 2,005 | 1,000 | 1,000 | 3,000 | 10,000 | 2,000 | 6,000 |
| 390 | 11 | ---------- | ---------- | ---------- | 40,288 | ---------- | ---------- |
| 78,031 | 246,593 | ---------- | 77,411 | ---------- | 261,168 | ---------- | 147,918 |
| 47,610 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 326,871 | 176,588 | ---------- | ---------- | 4,973,430 | ---------- | ---------- |
| ---------- | 95,934 | 8,360 | 125,489 | ---------- | 5,484,545 | 1,659,708 | 202,987 |
| $220,967 | $774,555 | $216,425 | $306,874 | $197,746 | $13,653,991 | $1,804,807 | $926,218 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | KERN COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | MARICOPA | MCFARLAND | RIDGECREST | SHAFTER | TAFT | CITY OF TEHACHAPI |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | $17,380 | $36,899 | $177,868 | | $4,678 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | | 117,445 | 149,475 | 177,323 | $316,489 | 38,858 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | 1,546 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | 149,113 | | 46,978 | |
| STORM DRAINS | | | | 130,856 | | |
| STORM DAMAGE | | | 464 | | | |
| TOTAL CONSTRUCTION | | 117,445 | 300,598 | 308,179 | 363,467 | 38,858 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 117,445 | 300,598 | 308,179 | 363,467 | 38,858 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | 12,269 | | |
| OVERLAY AND SEALING | | | | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | $12,351 | 27,044 | 118,929 | | 103,544 | 172,47 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 16,027 | 175,943 | 399,340 | 315,238 | 329,108 | 277,200 |
| TOTAL MAINTENANCE | 28,378 | 202,987 | 518,269 | 327,507 | 432,652 | 449,678 |
| PROPERTY PLANT AND EQUIPMENT | | | | | 5,937 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 28,378 | 337,812 | 855,766 | 813,554 | 802,056 | 493,214 |
| FUND ADJUSTMENTS | | -18,115 | -122,675 | | | -823 |
| GRAND TOTAL EXPENDITURES | $28,378 | $319,697 | $733,091 | $813,554 | $802,056 | $492,391 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $7,218 | $43,615 | $171,087 | $63,507 | $37,996 | $38,684 |
| PER SEC. 2106, S. & H. CODE | 7,601 | 21,725 | 71,021 | 29,445 | 19,545 | 40,035 |
| PER SEC. 2107, S. & H. CODE | 10,059 | 70,271 | 244,064 | 153,308 | 76,304 | 110,714 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 1,000 | 2,000 | 6,000 | 3,000 | 2,000 | 1,879 |
| PER SEC. 99234, P. U. CODE | | | 66,622 | | 46,978 | |
| PER SEC. 99400(A), P. U. CODE | | 145,177 | 88,255 | 158,011 | 25,806 | 40,175 |
| COUNTY CONTRIBUTIONS | | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 2,500 | 36,909 | | 388,868 | 313,960 | |
| DISCRETIONARY | | | 86,042 | 17,415 | 279,467 | 260,904 |
| GRAND TOTAL EXPENDITURES | $28,378 | $319,697 | $733,091 | $813,554 | $802,056 | $492,391 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| KERN COUNTY-CONT | KINGS COUNTY | | | | LAKE COUNTY | | LASSEN COUNTY |
|---|---|---|---|---|---|---|---|
| WASCO | AVENAL | CORCORAN | HANFORD | LEMOORE | CLEARLAKE | LAKEPORT | SUSANVILLE |
| $4,558 | ---------- | $15,276 | $50,500 | $134,377 | ---------- | ---------- | ---------- |
| ---------- | ---------- | 4,956 | ---------- | ---------- | ---------- | ---------- | $106,924 |
| 235,839 | ---------- | ---------- | 449,397 | 478,290 | ---------- | ---------- | 36,674 |
| 66,217 | ---------- | ---------- | 970,885 | 43,230 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | 17,312 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 155,603 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 78,668 |
| 302,056 | ---------- | 4,956 | 1,575,885 | 538,832 | ---------- | ---------- | 222,266 |
| ---------- | ---------- | ---------- | 3,328 | ---------- | ---------- | ---------- | ---------- |
| 302,056 | ---------- | 4,956 | 1,579,213 | 538,832 | ---------- | ---------- | 222,266 |
| ---------- | $211,855 | ---------- | 43,863 | 10,821 | ---------- | ---------- | 55,462 |
| ---------- | ---------- | 6,125 | 109,215 | 78,457 | ---------- | ---------- | 38,965 |
| ---------- | ---------- | 57,043 | 247,972 | 70,716 | $33,205 | $45,765 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 127,555 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 24,483 |
| 309,416 | ---------- | 325,053 | 1,201,235 | 181,264 | 412,350 | 156,320 | 442,663 |
| 309,416 | 211,855 | 388,221 | 1,602,285 | 341,258 | 445,555 | 202,085 | 689,128 |
| ---------- | 39,713 | 141,247 | 31,226 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 616,030 | 251,568 | 549,700 | 3,263,224 | 1,014,467 | 445,555 | 202,085 | 911,394 |
| 137,354 | ---------- | -4,908 | ---------- | 103,320 | ---------- | ---------- | 24,114 |
| $753,384 | $251,568 | $544,792 | $3,263,224 | $1,117,787 | $445,555 | $202,085 | $935,508 |
| $101,481 | ---------- | $83,044 | $239,160 | $64,243 | $72,694 | $26,927 | $72,077 |
| 44,180 | $47,657 | 29,079 | 318,136 | 145,320 | 57,988 | 24,437 | 37,312 |
| 142,044 | 122,411 | 148,485 | 101,622 | 214,445 | 101,477 | 37,521 | 678,046 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 10,237 |
| 4,000 | 3,000 | 3,685 | 6,000 | 4,000 | 3,164 | 1,000 | 3,000 |
| 455,857 | 19,498 | 124,880 | 76,440 | 255,558 | ---------- | 66,435 | 73,060 |
| ---------- | 146,900 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 94,957 | 913,877 | 16,312 | ---------- | ---------- | ---------- |
| 5,822 | -87,898 | 60,662 | 1,607,989 | 417,909 | 210,232 | 45,765 | 61,776 |
| $753,384 | $251,568 | $544,792 | $3,263,224 | $1,117,787 | $445,555 | $202,085 | $935,508 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY | ALHAMBRA | AGOURA HILLS | ARCADIA | ARTESIA | AVALON | AZUSA |
|---|---|---|---|---|---|---|---|
| EXPENDITURES FOR STREET PURPOSES | | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $210,154 | $19,995 | $91,334 | $181,920 | $9,500 | $240,074 | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | | |
| STREET RECONSTRUCTION | 1,126,542 | 48,909 | 427,847 | | | 427,327 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | 78,717 | | | 6,673 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 7,734 | | 75,464 | 684 | 22,354 | 32,012 | |
| STORM DRAINS | | | | | | | |
| STORM DAMAGE | | | | | | | |
| TOTAL CONSTRUCTION | 1,134,276 | 48,909 | 582,028 | 684 | 22,354 | 466,012 | |
| RIGHTS OF WAY ACQUISITION | | 203,527 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,134,276 | 252,436 | 582,028 | 684 | 22,354 | 466,012 | |
| MAINTENANCE | | | | | | | |
| PATCHING | | | 65,521 | 16,030 | 66,662 | | |
| OVERLAY AND SEALING | | 163,315 | | | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 1,236,609 | 121,468 | 892,330 | 344,761 | 10,340 | 48,206 | |
| SNOW REMOVAL | | | | | | | |
| STORM DAMAGE | | 40,963 | | | 60,650 | | |
| OTHER STREET PURPOSE MAINTENANCE | 2,146,414 | 397,091 | 1,125,133 | 118,707 | 24,352 | 2,965,342 | |
| TOTAL MAINTENANCE | 3,383,023 | 722,837 | 2,082,984 | 479,498 | 162,004 | 3,013,550 | |
| PROPERTY PLANT AND EQUIPMENT | | | 167,761 | | | 109,116 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 4,727,453 | 995,268 | 2,924,107 | 662,102 | 193,858 | 3,828,752 | |
| FUND ADJUSTMENTS | -30,897 | | | -15,527 | -14,809 | -6,358 | |
| GRAND TOTAL EXPENDITURES | $4,696,556 | $995,268 | $2,924,107 | $646,575 | $179,049 | $3,822,394 | |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | | |
| PER SEC. 2105, S. & H. CODE | $492,331 | $125,196 | $284,696 | $91,755 | $18,072 | $244,945 | |
| PER SEC. 2106, S. & H. CODE | 315,526 | 80,381 | 184,483 | 285,814 | 16,206 | 159,392 | |
| PER SEC. 2107, S. & H. CODE | 997,248 | 139,137 | 423,076 | 7,937 | 25,183 | 419,416 | |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 7,500 | 5,000 | 6,000 | | 1,000 | 6,000 | |
| PER SEC. 99234, P. U. CODE | -30,897 | | 33,773 | 684 | 32,932 | | |
| PER SEC. 99400(A), P. U. CODE | | | | | | | |
| COUNTY CONTRIBUTIONS | | | | | | | |
| ALL OTHER SOURCES: | | | | | | | |
| NON-DISCRETIONARY | 659,642 | 250,030 | 55,084 | 260,385 | 23,204 | 3,616 | |
| DISCRETIONARY | 2,255,206 | 395,524 | 1,936,995 | | 62,452 | 2,989,025 | |
| GRAND TOTAL EXPENDITURES | $4,696,556 | $995,268 | $2,924,107 | $646,575 | $179,049 | $3,822,394 | |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

LOS ANGELES COUNTY--CONT

| BALDWIN PARK | BELL | BELLFLOWER | BELL GARDENS | BEVERLY HILLS | BRADBURY | BURBANK | CALABASAS |
|---|---|---|---|---|---|---|---|
| $137,291 | $511,832 | $51,777 | ---------- | $860,794 | ---------- | $1,088,144 | ---------- |
| ---------- | 26,685 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,178,361 | ---------- | 582,289 | $1,163,442 | 1,322,436 | ---------- | ---------- | ---------- |
| ---------- | 16,878 | ---------- | 124,844 | 209,829 | ---------- | ---------- | ---------- |
| 693,580 | 4,413 | 41,248 | ---------- | 419,721 | ---------- | 39,633 | ---------- |
| 504,423 | ---------- | 12,824 | ---------- | ---------- | ---------- | ---------- | $937 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 10,375 |
| 2,376,364 | 47,976 | 636,361 | 1,288,286 | 1,951,986 | ---------- | 39,633 | 11,312 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,376,364 | 47,976 | 636,361 | 1,288,286 | 1,951,986 | ---------- | 39,633 | 11,312 |
| 323,138 | ---------- | ---------- | 45,039 | 572,891 | ---------- | ---------- | ---------- |
| 97,932 | 9,733 | 121,182 | ---------- | ---------- | ---------- | ---------- | 312,721 |
| 1,330,854 | 9,489 | 602,226 | 37,677 | 1,613,617 | ---------- | 2,010,434 | 29,497 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 409,778 | 967 | 1,521,293 | 539,285 | 894,408 | $18,906 | 3,945,187 | 392,992 |
| 2,161,702 | 20,189 | 2,244,701 | 622,001 | 3,080,916 | 18,906 | 5,955,621 | 735,210 |
| 3,913 | 1,481 | ---------- | 11,533 | 257,269 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 4,679,270 | 581,478 | 2,932,839 | 1,921,820 | 6,150,965 | 18,906 | 7,083,398 | 746,522 |
| -1,116,632 | -41,134 | -38,256 | ---------- | ---------- | 1,675 | 40,840 | ---------- |
| $3,562,638 | $540,344 | $2,894,583 | $1,921,820 | $6,150,965 | $20,581 | $7,124,238 | $746,522 |
| $172,159 | $204,300 | $364,631 | $249,554 | $86,715 | ---------- | $563,152 | ---------- |
| 854,880 | 99,168 | 234,929 | 162,299 | 128,357 | $20,582 | 276,764 | ---------- |
| 576,057 | 31,725 | 508,105 | 588,905 | 309,989 | -1 | 670,313 | $318,033 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 7,500 | ---------- | 7,500 | ---------- | 6,000 | ---------- | 7,500 | 6,000 |
| -1 | -9,181 | 2,992 | ---------- | ---------- | ---------- | 80,473 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 647,625 | 29,043 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,082,682 | 185,289 | 112,348 | ---------- | 180,544 | ---------- | ---------- | 422,489 |
| 221,736 | ---------- | 1,664,078 | 921,062 | 5,439,360 | ---------- | 5,526,036 | ---------- |
| $3,562,638 | $540,344 | $2,894,583 | $1,921,820 | $6,150,965 | $20,581 | $7,124,238 | $746,522 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY--CONT | | | | | |
|---|---|---|---|---|---|---|
| | CARSON | CERRITOS | CLAREMONT | COMMERCE | COMPTON | COVINA |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $813,499 | $580,074 | $39,428 | $225,050 | $965,363 | $163,571 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | 5,927,799 | 1,223,160 | 231,344 | 2,033,858 | | 125,921 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 1,535 | 851,748 | | 58,279 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| STORM DRAINS | | | | | | |
| STORM DAMAGE | | | | | | 104,031 |
| TOTAL CONSTRUCTION | 5,929,334 | 2,074,908 | 231,344 | 2,092,137 | | 229,952 |
| RIGHTS OF WAY ACQUISITION | 4,353,371 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 10,282,705 | 2,074,908 | 231,344 | 2,092,137 | | 229,952 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | 283,341 | | 277,097 |
| OVERLAY AND SEALING | | | 1,044,992 | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 470,208 | 774,244 | 174,252 | 497,873 | 888,442 | 467,31. |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | 21,906 | | |
| OTHER STREET PURPOSE MAINTENANCE | 2,148,506 | 2,634,774 | 1,713,505 | 413,293 | 3,344,732 | 471,078 |
| TOTAL MAINTENANCE | 2,618,714 | 3,409,018 | 2,932,749 | 1,216,413 | 4,233,174 | 1,215,490 |
| PROPERTY PLANT AND EQUIPMENT | | | 17,270 | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 13,714,918 | 6,064,000 | 3,220,791 | 3,533,600 | 5,198,537 | 1,609,013 |
| FUND ADJUSTMENTS | -32,942 | | | | 191,144 | -67,453 |
| GRAND TOTAL EXPENDITURES | $13,681,976 | $6,064,000 | $3,220,791 | $3,533,600 | $5,389,681 | $1,541,560 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $309,206 | $189,369 | $70,830 | $523,179 | -$24,115 |
| PER SEC. 2106, S. & H. CODE | $315,567 | 242,097 | 124,316 | 49,503 | 334,992 | 165,025 |
| PER SEC. 2107, S. & H. CODE | 2,127,599 | 430,871 | 172,965 | 98,699 | 651,336 | 552,478 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 7,500 | 7,500 | 6,000 | 3,000 | 7,500 | 6,000 |
| PER SEC. 99234, P. U. CODE | 47,174 | | 17,270 | | | |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | | | | 538,539 | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 10,282,705 | 1,136,465 | 709,849 | 1,495,319 | 3,648,763 | |
| DISCRETIONARY | 901,431 | 3,937,861 | 2,001,022 | 1,277,710 | 223,911 | 842,172 |
| GRAND TOTAL EXPENDITURES | $13,681,976 | $6,064,000 | $3,220,791 | $3,533,600 | $5,389,681 | $1,541,560 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| CUDAHY | CULVER CITY | DIAMOND BAR | DOWNEY | DUARTE | EL MONTE | EL SEGUNDO | GARDENA |
|---|---|---|---|---|---|---|---|
| ---------- | $713,939 | $117,737 | $1,142,838 | $60,409 | $291,585 | $176,208 | $344,846 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| $221,712 | ---------- | 297,506 | 380,357 | 19,365 | 664,546 | 2,879 | 592,459 |
| ---------- | 1,673,195 | 522,019 | 21,526 | ---------- | ---------- | ---------- | 167,900 |
| ---------- | ---------- | 137,089 | 103,981 | 120,538 | 7,009 | 133,557 | 3,347 |
| ---------- | ---------- | ---------- | 273 | ---------- | ---------- | ---------- | ---------- |
| ---------- | 868,689 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 221,712 | 2,541,884 | 956,614 | 506,137 | 139,903 | 671,555 | 136,436 | 763,706 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 221,712 | 2,541,884 | 956,614 | 506,137 | 139,903 | 671,555 | 136,436 | 763,706 |
| ---------- | ---------- | ---------- | ---------- | 127,239 | ---------- | 424,430 | ---------- |
| 11,409 | ---------- | 1,369,735 | 751,062 | ---------- | ---------- | 81,067 | ---------- |
| 112,495 | ---------- | 104,452 | 903,873 | 220,897 | 756,744 | 480,348 | 880,195 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 4,828 | ---------- | ---------- | ---------- | 280,030 | ---------- |
| 222,083 | 2,556,889 | 474,966 | 1,345,791 | 560,673 | 1,614,256 | 700,629 | 741,321 |
| 345,987 | 2,556,889 | 1,953,981 | 3,000,726 | 908,809 | 2,371,000 | 1,966,504 | 1,621,516 |
| 5,746 | ---------- | ---------- | ---------- | 9,902 | 7,359 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 573,445 | 5,812,712 | 3,028,332 | 4,649,701 | 1,119,023 | 3,341,499 | 2,279,148 | 2,730,068 |
| 121,351 | 1,259,334 | ---------- | -36,308 | ---------- | -599,448 | 28,402 | ---------- |
| $694,796 | $7,072,046 | $3,028,332 | $4,613,393 | $1,119,023 | $2,742,051 | $2,307,550 | $2,730,068 |
| ---------- | $518,510 | $422,556 | $541,241 | $121,485 | $391,587 | ---------- | $130,227 |
| $80,456 | 106,811 | 271,485 | 346,395 | 73,145 | 562,919 | $17,501 | ---------- |
| 272,976 | 1,743,755 | 938,300 | 975,335 | 177,295 | 882,108 | 140,670 | 428,358 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,000 | 14,181 | 7,500 | 7,500 | 5,000 | 10,000 | 4,000 | 7,500 |
| ---------- | ---------- | 50,000 | 21,547 | 15,216 | 7,009 | ---------- | 22,817 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 28,402 | 330,000 |
| 336,364 | 2,017,961 | 1,280,663 | 179,463 | 603,725 | 354,194 | ---------- | 646,778 |
| ---------- | 2,670,828 | 57,828 | 2,541,912 | 123,157 | 534,234 | 2,116,977 | 1,164,388 |
| $694,796 | $7,072,046 | $3,028,332 | $4,613,393 | $1,119,023 | $2,742,051 | $2,307,550 | $2,730,068 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | GLENDALE | GLENDORA | HAWAIIAN GARDENS | HAWTHORNE | HERMOSA BEACH | HIDDEN HILLS |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $2,461,126 | $165,787 | $15,478 | $267,359 | | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | 3,056,308 | 270,763 | | 3,298,240 | $37,425 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 1,424,388 | 9,491 | | 117,719 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | 74,640 | 360 | 10,995 | | 5,550 | |
| STORM DRAINS | 453,528 | 41,011 | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 5,008,864 | 321,625 | 10,995 | 3,415,959 | 42,975 | |
| RIGHTS OF WAY ACQUISITION | 68 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 5,008,932 | 321,625 | 10,995 | 3,415,959 | 42,975 | |
| MAINTENANCE | | | | | | |
| PATCHING | 1,918 | 41,409 | | | | |
| OVERLAY AND SEALING | 901,364 | 374,573 | | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 2,483,910 | | | 657,177 | 338,342 | $70 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 4,352,339 | 1,556,717 | 438,073 | 1,770,284 | 581,520 | 227 |
| TOTAL MAINTENANCE | 7,739,531 | 1,972,699 | 438,073 | 2,427,461 | 919,862 | 935 |
| PROPERTY PLANT AND EQUIPMENT | 56,252 | | | | 69,015 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 15,265,841 | 2,460,111 | 464,546 | 6,110,779 | 1,031,852 | 935 |
| FUND ADJUSTMENTS | | -1,903 | | 135,851 | 9,096 | |
| GRAND TOTAL EXPENDITURES | $15,265,841 | $2,458,208 | $464,546 | $6,246,630 | $1,040,948 | $935 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $284,479 | $81,659 | $425,011 | $110,248 | |
| PER SEC. 2106, S. & H. CODE | $802,699 | 184,344 | 56,337 | 273,038 | 74,540 | |
| PER SEC. 2107, S. & H. CODE | 1,511,227 | 312,365 | 300,077 | 1,641,181 | 346,527 | |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | $935 |
| PER SEC. 2107.5, S. & H. CODE | 125 | 9,773 | 12,000 | 7,500 | 4,133 | |
| PER SEC. 99234, P. U. CODE | 74,640 | | | -23,208 | | |
| PER SEC. 99400(A), P. U. CODE | | | | | | |
| COUNTY CONTRIBUTIONS | 56,951 | 80,085 | | -88 | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 2,115,691 | 27,766 | | 3,663,337 | 338,923 | |
| DISCRETIONARY | 10,704,508 | 1,559,396 | 14,473 | 259,859 | 166,577 | |
| GRAND TOTAL EXPENDITURES | $15,265,841 | $2,458,208 | $464,546 | $6,246,630 | $1,040,948 | $935 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| HUNTINGTON PARK | INDUSTRY | INGLEWOOD | IRWINDALE | LA CANADA FLINTRIDGE | LA HABRA HEIGHTS | LAKEWOOD | LA MIRADA |
|---|---|---|---|---|---|---|---|
| $57,566 | $1,690,432 | $194,108 | $65,496 | $73,817 | $10,203 | $240,020 | $4,439 |
| | | | | | | | 2,608 |
| 494,836 | 7,223,761 | 2,385,577 | 294,449 | 257,830 | | | 315,164 |
| 25,224 | | | 397,474 | | | | 11,831 |
| | | 46,045 | | 49 | | | 68,738 |
| 499,481 | 50,475 | | 298,933 | 369,355 | | | |
| 1,019,541 | 7,274,236 | 2,431,622 | 990,856 | 627,234 | | | 398,341 |
| 1,019,541 | 7,274,236 | 2,431,622 | 990,856 | 627,234 | | | 398,341 |
| | | 1,027,322 | 400 | 444,857 | 30,104 | 93,659 | |
| | 35,303 | | | | | 410,066 | 300,707 |
| 1,079,146 | 641,816 | 1,899,780 | 42,652 | 51,153 | 6,686 | 942,882 | 141,201 |
| | | | 9,217 | | 4,244 | | |
| 814,094 | 1,789,407 | 4,056,740 | 605,481 | 538,723 | 26,570 | 2,333,392 | 1,238,006 |
| 1,893,240 | 2,466,526 | 6,983,842 | 657,750 | 1,034,733 | 67,604 | 3,779,999 | 1,679,914 |
| | | 647,298 | | | | | |
| 2,970,347 | 11,431,194 | 10,256,870 | 1,714,102 | 1,735,784 | 77,807 | 4,020,019 | 2,082,694 |
| | | -224,223 | | 55,772 | | | -51,245 |
| $2,970,347 | $11,431,194 | $10,032,647 | $1,714,102 | $1,791,556 | $77,807 | $4,020,019 | $2,031,449 |
| $458,451 | $3,962 | $684,158 | $6,095 | $112,368 | $23,278 | $429,564 | $252,503 |
| 228,989 | 7,301 | 504,348 | 8,647 | 75,719 | 9,415 | 275,580 | 164,163 |
| 743,651 | 5,522 | 903,316 | 9,613 | 219,338 | 27,100 | 623,999 | 407,280 |
| | 1,000 | 10,000 | 1,000 | 4,000 | 2,122 | 7,500 | 6,000 |
| | | 46,045 | | 49 | | | 17,359 |
| | | 4,822 | | | | | |
| 16,005 | 6,755,552 | 7,186,147 | 622,692 | | 15,892 | 400,905 | |
| 1,523,251 | 4,657,857 | 693,811 | 1,066,055 | 1,380,082 | | 2,282,471 | 1,184,144 |
| $2,970,347 | $11,431,194 | $10,032,647 | $1,714,102 | $1,791,556 | $77,807 | $4,020,019 | $2,031,449 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | LANCASTER | LA PUENTE | LA VERNE | LAWNDALE | LOMITA | LONG BEACH |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | $47,740 | $218,286 | $26,207 | | $911,389 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | $4,833,968 | | | | | |
| STREET RECONSTRUCTION | 421,922 | 165,767 | 131,838 | 5,380 | $50,819 | 8,325,571 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 405,343 | 12,326 | 43,975 | | | 913,506 |
| PEDESTRIAN WAYS AND BIKEPATHS | 18,668 | 31,037 | 28,000 | | | 153,854 |
| STORM DRAINS | 4,107 | | 62,746 | | | 462 |
| STORM DAMAGE | 139,144 | | | | | |
| TOTAL CONSTRUCTION | 5,823,152 | 209,130 | 266,559 | 5,380 | 50,819 | 9,393,393 |
| RIGHTS OF WAY ACQUISITION | 274,533 | | | | | 659,848 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 6,097,685 | 209,130 | 266,559 | 5,380 | 50,819 | 10,053,241 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| OVERLAY AND SEALING | | | | 16,613 | | 2,701,970 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 2,487,149 | 67,799 | 407,193 | | | 1,872,260 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | 824,947 |
| OTHER STREET PURPOSE MAINTENANCE | 1,616,500 | 483,596 | 599,116 | 344,919 | 339,774 | 6,833,241 |
| TOTAL MAINTENANCE | 4,103,649 | 551,395 | 1,006,309 | 361,532 | 339,774 | 12,232,418 |
| PROPERTY PLANT AND EQUIPMENT | 30,215 | | | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 10,231,549 | 808,265 | 1,491,154 | 393,119 | 390,593 | 23,197,048 |
| FUND ADJUSTMENTS | | | | 2,291 | -28,767 | 7,120 |
| GRAND TOTAL EXPENDITURES | $10,231,549 | $808,265 | $1,491,154 | $395,410 | $361,826 | $23,204,168 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $1,012,685 | $173,700 | $32,174 | $163,998 | $112,004 | $2,520,607 |
| PER SEC. 2106, S. & H. CODE | 450,000 | 84,675 | 118,241 | 2,291 | 75,489 | 1,595,612 |
| PER SEC. 2107, S. & H. CODE | 1,000,000 | 265,601 | 250,468 | 221,442 | 155,129 | 4,347,147 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 10,000 | 6,000 | 6,000 | 6,000 | 4,000 | 10,000 |
| PER SEC. 99234, P. U. CODE | | 16,199 | 28,050 | | | 160,974 |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | 2,190,674 | | | | | |
| | 98,490 | 179,363 | | | 30,000 | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 4,282,447 | 47,932 | 26,169 | 1,679 | 13,971 | 4,700,831 |
| DISCRETIONARY | 1,187,253 | 34,795 | 1,030,052 | | -28,767 | 9,868,997 |
| GRAND TOTAL EXPENDITURES | $10,231,549 | $808,265 | $1,491,154 | $395,410 | $361,826 | $23,204,168 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| LOS ANGELES | LYNWOOD | MALIBU | MANHATTAN BEACH | MAYWOOD | MONROVIA | MONTEBELLO | MONTEREY PARK |
|---|---|---|---|---|---|---|---|
| $62,090,127 | $124,750 | $64,883 | $832,277 | $20,178 | $580,718 | $290,279 | $165,635 |
| 14,087,198 | | | | | | | 68,519 |
| 75,412,786 | 3,232,907 | | 382,322 | 23,762 | | 1,740,735 | |
| 8,955,111 | 11,009 | | 22,317 | 74,096 | | 242,918 | 495 |
| 1,212,646 | 534,724 | | 28,476 | | | | 51,427 |
| 86,702 | 115,276 | | | | | | |
| 99,754,443 | 3,893,916 | | 433,115 | 97,858 | | 1,983,653 | 120,441 |
| 790,006 | | | | | | | |
| 100,544,449 | 3,893,916 | | 433,115 | 97,858 | | 1,983,653 | 120,441 |
| 4,711,333 | 180,917 | 65,978 | | 3,662 | | 497,600 | |
| 28,218,036 | | 11,000 | 75,303 | | 146,541 | 375,932 | |
| 60,292,323 | 1,093,252 | 129,090 | 417,236 | 156,651 | | 873,089 | 762,059 |
| | | | 99,335 | 3,778 | | | 62,383 |
| 12,824,168 | 789,624 | 131,744 | 1,611,041 | 373,866 | 820,321 | 225,141 | 1,264,674 |
| 106,045,860 | 2,063,793 | 337,812 | 2,202,915 | 537,957 | 966,862 | 1,971,762 | 2,089,116 |
| 268,680,436 | 6,082,459 | 402,695 | 3,468,307 | 655,993 | 1,547,580 | 4,245,694 | 2,375,192 |
| 111,715 | 20,043 | | -83,244 | 16,659 | 10,012 | -69,175 | 198,000 |
| $268,792,151 | $6,102,502 | $402,695 | $3,385,063 | $672,652 | $1,557,592 | $4,176,519 | $2,573,192 |
| $20,642,035 | $366,893 | $145,368 | $188,766 | $164,484 | $214,315 | $347,514 | $359,819 |
| 26,240,473 | 198,482 | 96,545 | 132,197 | 92,063 | 140,061 | 224,126 | 50,207 |
| 31,153,591 | 650,448 | 95,899 | 106,335 | 199,654 | 298,768 | 447,251 | 892,230 |
| 14,000 | 7,500 | 6,000 | | 6,112 | 6,000 | 7,500 | 7,500 |
| 2,033,139 | 44,131 | | | 676 | 10,537 | 26,092 | 51,427 |
| 280,544 | | | -77,427 | | | 859,380 | 3,920 |
| 92,964,103 | 1,096,194 | | | 205,885 | 92,841 | 1,047,378 | 979,911 |
| 95,464,266 | 3,738,854 | 58,883 | 3,035,192 | 3,778 | 795,070 | 1,217,278 | 228,178 |
| $268,792,151 | $6,102,502 | $402,695 | $3,385,063 | $672,652 | $1,557,592 | $4,176,519 | $2,573,192 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | NORWALK | PALMDALE | PALOS VERDES ESTATES | PARAMOUNT | PASADENA | PICO RIVERA |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $291,388 | $1,248,926 | $19,810 | $7,500 | $1,041,327 | $154,342 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | 126,963 | 1,541,068 | 177,058 | 1,760,305 | 3,363,243 | 190,143 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 39,915 | 162,321 | | 103,935 | 2,155,321 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 9,212 | 114,959 | | 107,289 | 143,275 | 41,678 |
| STORM DRAINS | | | 1,524,135 | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 176,090 | 1,818,348 | 1,701,193 | 1,971,529 | 5,661,839 | 231,821 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 176,090 | 1,818,348 | 1,701,193 | 1,971,529 | 5,661,839 | 231,821 |
| MAINTENANCE | | | | | | |
| PATCHING | | 940,316 | | 52,916 | | |
| OVERLAY AND SEALING | 96,197 | 199,275 | 270,709 | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 897,475 | 945,472 | | 141,049 | 2,980,958 | 402,2! |
| SNOW REMOVAL | | 6,281 | | | | |
| STORM DAMAGE | | 247,644 | 60,003 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 2,049,755 | 2,751,484 | 378,965 | 938,494 | 3,623,172 | 901,774 |
| TOTAL MAINTENANCE | 3,043,427 | 5,090,472 | 709,677 | 1,132,459 | 6,604,130 | 1,304,026 |
| PROPERTY PLANT AND EQUIPMENT | 42,448 | | | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 3,553,353 | 8,157,746 | 2,430,680 | 3,111,488 | 13,307,296 | 1,690,189 |
| FUND ADJUSTMENTS | 480 | | -12,388 | -267,497 | | |
| GRAND TOTAL EXPENDITURES | $3,553,833 | $8,157,746 | $2,418,292 | $2,843,991 | $13,307,296 | $1,690,189 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $555,062 | $528,644 | $50,000 | $300,746 | $768,872 | $345,463 |
| PER SEC. 2106, S. & H. CODE | 355,114 | 360,421 | 40,000 | 194,609 | 490,053 | 222,829 |
| PER SEC. 2107, S. & H. CODE | 736,717 | 785,192 | 60,067 | 419,082 | 1,676,611 | 593,266 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | 4,073 | | | | |
| PER SEC. 2107.5, S. & H. CODE | 8,356 | 7,500 | 3,000 | 7,500 | | 7,500 |
| PER SEC. 99234, P. U. CODE | 7,292 | 79,300 | -2,652 | 20,687 | 106,589 | 41,678 |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | 608 | 1,450,052 | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 611,317 | 1,410,904 | | 1,683,346 | 2,690,780 | 179,182 |
| DISCRETIONARY | 1,279,367 | 3,531,660 | 2,267,877 | 218,021 | 7,574,391 | 300,271 |
| GRAND TOTAL EXPENDITURES | $3,553,833 | $8,157,746 | $2,418,292 | $2,843,991 | $13,307,296 | $1,690,189 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| POMONA | RANCHO PALOS VERDES | REDONDO BEACH | ROLLING HILLS ESTATES | ROSEMEAD | SAN DIMAS | SAN FERNANDO | SAN GABRIEL |
|---|---|---|---|---|---|---|---|
| $428,037 | ---------- | $106,104 | ---------- | $85,504 | $292,207 | $270,797 | $288,639 |
| ---------- | $211,221 | 723 | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,753,637 | ---------- | ---------- | ---------- | 1,393,322 | 313,168 | 100,746 | 901,352 |
| ---------- | 13,169 | ---------- | ---------- | 3,787 | ---------- | ---------- | ---------- |
| 40,000 | 96,171 | 265,434 | $16,669 | 113,218 | 33,725 | 10,582 | 11,471 |
| ---------- | 52,477 | 711,028 | ---------- | 50,300 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,793,637 | 373,038 | 977,185 | 16,669 | 1,560,627 | 346,893 | 111,328 | 912,823 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,793,637 | 373,038 | 977,185 | 16,669 | 1,560,627 | 346,893 | 111,328 | 912,823 |
| ---------- | 414,692 | ---------- | 38,614 | ---------- | ---------- | 217,539 | 33,557 |
| ---------- | 1,782,609 | ---------- | 183,285 | ---------- | ---------- | ---------- | ---------- |
| 1,156,019 | 55,585 | ---------- | 82,793 | 325,928 | 228,221 | 536,162 | 274,046 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 301,506 | ---------- | 40,220 | 14,901 | ---------- | ---------- | 5,592 |
| 2,572,873 | 204,385 | 3,146,729 | 340,286 | 630,264 | 1,391,387 | 216,550 | 296,482 |
| 3,728,892 | 2,758,777 | 3,146,729 | 685,198 | 971,093 | 1,619,608 | 970,251 | 609,677 |
| ---------- | ---------- | 78,207 | ---------- | ---------- | ---------- | ---------- | 55,762 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 6,950,566 | 3,131,815 | 4,308,225 | 701,867 | 2,617,224 | 2,258,708 | 1,352,376 | 1,866,901 |
| -67,098 | 645,800 | ---------- | 74,664 | -15,607 | ---------- | -273,566 | -36,025 |
| $6,883,468 | $3,777,615 | $4,308,225 | $776,531 | $2,601,617 | $2,258,708 | $1,078,810 | $1,830,876 |
| -$2,646,504 | $240,655 | $357,724 | $68,199 | $452,118 | $193,623 | $272,085 | $279,500 |
| 503,605 | 156,683 | 230,569 | 34,768 | 178,054 | 127,002 | 140,415 | 228,085 |
| 5,804,992 | 139,912 | 498,477 | 65,840 | 359,689 | 330,645 | -84,569 | 694,239 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 10,000 | 6,000 | 7,500 | 2,048 | 7,500 | 6,000 | 5,000 | 6,000 |
| 40,000 | 60,499 | 26,480 | 17,169 | 113,218 | 33,725 | 16,749 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 3,848 | 493,501 | ---------- | ---------- | ---------- |
| 1,195,420 | 1,607,266 | 1,344,964 | 70,317 | ---------- | 6,128 | 136,426 | 202,853 |
| 1,975,955 | 1,566,600 | 1,842,511 | 514,342 | 997,537 | 1,561,585 | 592,704 | 420,199 |
| $6,883,468 | $3,777,615 | $4,308,225 | $776,531 | $2,601,617 | $2,258,708 | $1,078,810 | $1,830,876 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | SAN MARINO | SANTA CLARITA | SANTA FE SPRINGS | SANTA MONICA | SIERRA MADRE | SIGNAL HILL |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $14,403 | $219,588 | $144,008 | $2,685,560 | | $259,540 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | 59,053 | | | |
| STREET RECONSTRUCTION | 95,270 | 9,607,625 | 811,158 | 3,045,860 | $38 | 437,072 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 26,439 | 1,934 | 550,990 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | 23,829 | | | | |
| STORM DRAINS | | | 3,219 | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 95,270 | 9,657,893 | 875,364 | 3,596,850 | 38 | 437,072 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 95,270 | 9,657,893 | 875,364 | 3,596,850 | 38 | 437,072 |
| MAINTENANCE | | | | | | |
| PATCHING | | 180,793 | 90,000 | 2,199,618 | 88,433 | |
| OVERLAY AND SEALING | 372,989 | 2,245,082 | 81,519 | | | 229,825 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 209,975 | 459,483 | 651,475 | 2,086,032 | 40,961 | 181,435 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | 437,155 | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 603,769 | 1,743,484 | 1,765,953 | 2,131,268 | 53,936 | 904,500 |
| TOTAL MAINTENANCE | 1,186,733 | 5,065,997 | 2,588,947 | 6,416,918 | 183,330 | 1,315,760 |
| PROPERTY PLANT AND EQUIPMENT | | | 15,443 | 77,162 | | 13,344 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 1,296,406 | 14,943,478 | 3,623,762 | 12,776,490 | 183,368 | 2,025,716 |
| FUND ADJUSTMENTS | | 782,974 | -20,156 | | -27,503 | |
| GRAND TOTAL EXPENDITURES | $1,296,406 | $15,726,452 | $3,603,606 | $12,776,490 | $155,865 | $2,025,716 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $74,521 | $839,400 | $83,599 | $522,176 | $62,446 | $50,514 |
| PER SEC. 2106, S. & H. CODE | 51,833 | 534,565 | 57,388 | 334,449 | 44,211 | 36,708 |
| PER SEC. 2107, S. & H. CODE | 251,970 | 552,878 | 118,856 | 727,629 | 72,108 | 70,389 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 3,000 | | | 7,654 | -4,848 | 2,000 |
| PER SEC. 99234, P. U. CODE | | | | | -18,052 | |
| PER SEC. 99400(A), P. U. CODE | | 7,433,120 | | | | |
| COUNTY CONTRIBUTIONS | | 112,897 | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | 5,492,419 | 923,219 | 6,638 | | |
| DISCRETIONARY | 915,082 | 761,173 | 2,420,544 | 11,177,944 | | 1,866,105 |
| GRAND TOTAL EXPENDITURES | $1,296,406 | $15,726,452 | $3,603,606 | $12,776,490 | $155,865 | $2,025,716 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| SOUTH EL MONTE | SOUTH GATE | SOUTH PASADENA | CITY OF TEMPLE CITY | TORRANCE | VERNON | WALNUT | WEST COVINA |
|---|---|---|---|---|---|---|---|
| $83,943 | $8,107 | $74,447 | $112,998 | $491,105 | $68,917 | $85,705 | $1,866,333 |
| | | | | 51,498 | | | |
| | 2,794,547 | 75,702 | 1,317,745 | 565,501 | 345,253 | 677,936 | 1,199,940 |
| | 32,300 | 5,124 | | 15,311 | 61,806 | 188,951 | 112,748 |
| | | | | 114,549 | | 177,811 | 50,609 |
| | | | | 515,219 | | | 7,131 |
| | 2,826,847 | 80,826 | 1,317,745 | 1,262,078 | 407,059 | 1,044,698 | 1,370,428 |
| | 2,826,847 | 80,826 | 1,317,745 | 1,262,078 | 407,059 | 1,044,698 | 1,370,428 |
| | | | | 1,123,961 | | 74,731 | |
| 57,362 | | | | 522,414 | | 525,035 | 1,935 |
| 175,768 | 1,755,042 | 392,311 | 393,000 | 2,314,425 | | 257,943 | 78,036 |
| 262,659 | 1,399,664 | 454,929 | 352,000 | 5,454,266 | 2,005,457 | 201,145 | 2,210,822 |
| 495,789 | 3,154,706 | 847,240 | 745,000 | 9,415,066 | 2,005,457 | 1,058,854 | 2,290,793 |
| | | 14,315 | | 17,455 | | | 21,727 |
| 579,732 | 5,989,660 | 1,016,828 | 2,175,743 | 11,185,704 | 2,481,433 | 2,189,257 | 5,549,281 |
| | -182,265 | 342,760 | | | | | 357,291 |
| $579,732 | $5,807,395 | $1,359,588 | $2,175,743 | $11,185,704 | $2,481,433 | $2,189,257 | $5,906,572 |
| $124,632 | $338,598 | $138,660 | $87,370 | $7,649 | $468 | $176,059 | $358,978 |
| 83,548 | 3,663,742 | 92,313 | 59,244 | 492,846 | 5,095 | 115,916 | 1,031,601 |
| 173,679 | 707,030 | 12,229 | 255,980 | 1,265,664 | 651 | 371,014 | 793,519 |
| 5,092 | 7,500 | 5,000 | 6,000 | 10,000 | 1,000 | | 4,720 |
| | -13,263 | | | 114,549 | | | 50,609 |
| | | | 2,717 | | | | |
| | | 871,943 | 1,642,082 | 1,264,881 | | 1,076,996 | 734,856 |
| 192,781 | 1,103,788 | 239,443 | 122,350 | 8,030,115 | 2,474,219 | 449,272 | 2,932,289 |
| $579,732 | $5,807,395 | $1,359,588 | $2,175,743 | $11,185,704 | $2,481,433 | $2,189,257 | $5,906,572 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | MADERA COUNTY | | MARIN COUNTY |
|---|---|---|---|---|---|---|
| | WESTLAKE VILLAGE | WEST HOLLYWOOD | WHITTIER | CHOWCHILLA | MADERA | BELVEDERE |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $60,110 | $2,449,500 | $222,673 | $222,468 | $107,584 | $54,618 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | | 675,466 | 1,011,777 | | 239,444 | 116,285 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 763,189 | 27,106 | | 159,363 | 500 |
| PEDESTRIAN WAYS AND BIKEPATHS | | 244,770 | 25,218 | | | |
| STORM DRAINS | | 9,448 | | | 22,929 | 52,280 |
| STORM DAMAGE | | | | 474,597 | | |
| TOTAL CONSTRUCTION | | 1,692,873 | 1,064,101 | 474,597 | 421,736 | 169,065 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 1,692,873 | 1,064,101 | 474,597 | 421,736 | 169,065 |
| MAINTENANCE | | | | | | |
| PATCHING | 90,620 | | | 4,818 | 181,047 | 1,600 |
| OVERLAY AND SEALING | | | | | 248,618 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 169,489 | | 335,434 | 72,512 | 228,144 | 4,99 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | 11,900 | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 192,483 | 1,011,120 | 3,701,357 | 152,261 | 884,286 | 32,862 |
| TOTAL MAINTENANCE | 464,492 | 1,011,120 | 4,036,791 | 229,591 | 1,542,095 | 39,458 |
| PROPERTY PLANT AND EQUIPMENT | | | | 99,437 | 17,126 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 524,602 | 5,153,493 | 5,323,565 | 1,026,093 | 2,088,541 | 263,141 |
| FUND ADJUSTMENTS | | 62,813 | | 43,595 | 121,129 | 283 |
| GRAND TOTAL EXPENDITURES | $524,602 | $5,216,306 | $5,323,565 | $1,069,688 | $2,209,670 | $263,424 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $43,615 | $227,565 | $404,000 | $38,219 | $172,000 | $12,787 |
| PER SEC. 2106, S. & H. CODE | 32,327 | 339,982 | 385,016 | 22,783 | 93,340 | 15,743 |
| PER SEC. 2107, S. & H. CODE | 62,362 | 224,827 | 630,000 | 92,997 | 265,660 | 18,595 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 2,000 | 51,867 | 7,500 | 2,000 | 6,000 | 1,006 |
| PER SEC. 99234, P. U. CODE | | | 92,863 | | | |
| PER SEC. 99400(A), P. U. CODE | | | | 73,961 | 263,979 | |
| COUNTY CONTRIBUTIONS | | | | | 273,458 | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | 1,614,760 | 532,970 | 767,420 | 421,736 | |
| DISCRETIONARY | 384,298 | 2,757,305 | 3,271,216 | 72,308 | 713,497 | 215,293 |
| GRAND TOTAL EXPENDITURES | $524,602 | $5,216,306 | $5,323,565 | $1,069,688 | $2,209,670 | $263,424 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

MARIN COUNTY-CONT

| CORTE MADERA | FAIRFAX | LARKSPUR | MILL VALLEY | NOVATO | ROSS | SAN ANSELMO | SAN RAFAEL |
|---|---|---|---|---|---|---|---|
| $35,325 | $15,431 | $59,394 | $37,311 | $909,105 | $39,281 | $100,638 | $550,184 |
| 150,568 | | | 39,548 | | | | 1,023,319 |
| 725,585 | | 1,024,119 | 75,055 | 2,475,677 | 60,449 | 135,614 | 668,656 |
| 37,909 | | 25,104 | | 75 | | 17,884 | 660 |
| 86,252 | | | | 4,442 | | | |
| 274,837 | | | 158,202 | 13,631 | 173,652 | | |
| 62,635 | 347,045 | | 163,141 | | | 4,615 | |
| 1,337,786 | 347,045 | 1,049,223 | 435,946 | 2,493,825 | 234,101 | 158,113 | 1,692,635 |
| | | | | 350,994 | | | |
| 1,337,786 | 347,045 | 1,049,223 | 435,946 | 2,844,819 | 234,101 | 158,113 | 1,692,635 |
| | | | 115,755 | | 33,846 | 177,829 | 87,786 |
| | 72,431 | | | | | 120,361 | 31,259 |
| 115,979 | 75,289 | 59,060 | 84,119 | 477,000 | 35,513 | 68,758 | 401,994 |
| | | | 115,755 | | | | |
| 406,133 | 335,956 | 631,471 | 231,511 | 858,563 | 157,025 | 169,854 | 2,196,711 |
| 522,112 | 483,676 | 690,531 | 547,140 | 1,335,563 | 226,384 | 536,802 | 2,717,750 |
| 587 | | | 151,618 | | 479 | | 29,166 |
| 1,895,810 | 846,152 | 1,799,148 | 1,172,015 | 5,089,487 | 500,245 | 795,553 | 4,989,735 |
| | | | | | | -6,796 | |
| $1,895,810 | $846,152 | $1,799,148 | $1,172,015 | $5,089,487 | $500,245 | $788,757 | $4,989,735 |
| $20,202 | $40,919 | $68,280 | | $279,777 | $12,943 | $75,176 | $372,415 |
| 115,706 | 39,712 | 122,786 | | 243,507 | 16,674 | 63,941 | 237,646 |
| 67,816 | 57,018 | 200,009 | | 142,031 | 60,493 | 96,591 | 356,705 |
| | | | | 98,305 | | | |
| 2,047 | 2,000 | 3,000 | | 6,000 | 2,049 | 3,000 | 7,777 |
| 15,000 | | | | 3,782 | | | |
| | | | | | | | 33,301 |
| 183,153 | 347,045 | 432,663 | | 945,531 | | 112,234 | |
| 1,491,886 | 359,458 | 972,410 | $1,172,015 | 3,370,554 | 408,086 | 437,815 | 3,981,891 |
| $1,895,810 | $846,152 | $1,799,148 | $1,172,015 | $5,089,487 | $500,245 | $788,757 | $4,989,735 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | MARIN COUNTY-CONT | MENDOCINO COUNTY | | | | |
|---|---|---|---|---|---|---|
| | SAUSALITO | TIBURON | FORT BRAGG | POINT ARENA | UKIAH | WILLITS |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $89,076 | $18,922 | $10,859 | | $250,170 | $2,000 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 58,927 | 12,834 | | | 2,550 |
| STREET RECONSTRUCTION | 160,772 | | 6,236 | | | 69,684 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 1,380 | | | | 117,150 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 1,966 | | | | 105,085 | |
| STORM DRAINS | 24,797 | | | | | |
| STORM DAMAGE | 8,155 | | | | | |
| TOTAL CONSTRUCTION | 197,070 | 58,927 | 19,070 | | 222,235 | 72,234 |
| RIGHTS OF WAY ACQUISITION | | | | | 11,440 | 2,400 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 197,070 | 58,927 | 19,070 | | 233,675 | 74,634 |
| MAINTENANCE | | | | | | |
| PATCHING | 37,211 | 20,928 | 6,957 | | | 50,000 |
| OVERLAY AND SEALING | | 113 | | | | 95,101 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 125,721 | 23,006 | 78,674 | $7,427 | 382,369 | 51,60 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | 5,475 |
| OTHER STREET PURPOSE MAINTENANCE | 530,890 | 293,079 | 167,541 | 15,312 | 222,460 | 71,778 |
| TOTAL MAINTENANCE | 693,822 | 337,126 | 253,172 | 22,739 | 604,829 | 273,956 |
| PROPERTY PLANT AND EQUIPMENT | 17,290 | | | | 2,353 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 997,258 | 414,975 | 283,101 | 22,739 | 1,091,027 | 350,590 |
| FUND ADJUSTMENTS | | 18,646 | 8,593 | -1,035 | | |
| GRAND TOTAL EXPENDITURES | $997,258 | $433,621 | $291,694 | $21,704 | $1,091,027 | $350,590 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $46,451 | | $35,803 | $2,154 | $60,000 | $29,238 |
| PER SEC. 2106, S. & H. CODE | 35,000 | | 32,527 | 6,066 | 257,849 | 27,443 |
| PER SEC. 2107, S. & H. CODE | 61,743 | $81,774 | 73,533 | 3,025 | 159,996 | 40,744 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 2,000 | | 2,000 | 1,956 | 6,000 | 2,000 |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | | | | |
| COUNTY CONTRIBUTIONS | | | | 264 | | 17,040 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | 21,412 | 18,968 | | 124,578 | 64,187 |
| DISCRETIONARY | 852,064 | 330,435 | 128,863 | 8,239 | 482,604 | 169,938 |
| GRAND TOTAL EXPENDITURES | $997,258 | $433,621 | $291,694 | $21,704 | $1,091,027 | $350,590 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| MERCED COUNTY | | | | | | MODOC COUNTY | MONO COUNTY |
|---|---|---|---|---|---|---|---|
| ATWATER | DOS PALOS | GUSTINE CITY | LIVINGSTON | LOS BANOS | MERCED | ALTURAS | MAMMOTH LAKES |
| $97,806 | $249,289 | ---------- | $17,096 | $17,859 | $23,252 | $34,870 | $395,424 |
| ---------- | ---------- | ---------- | 53,732 | ---------- | ---------- | 11,524 | ---------- |
| 45,775 | ---------- | ---------- | 25,000 | ---------- | 503,624 | ---------- | 3,321 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 12,568 |
| ---------- | ---------- | ---------- | ---------- | 72,293 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 45,775 | ---------- | ---------- | 78,732 | 72,293 | 503,624 | 11,524 | 15,889 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 45,775 | ---------- | ---------- | 78,732 | 72,293 | 503,624 | 11,524 | 15,889 |
| ---------- | 24,247 | ---------- | 7,612 | 141,768 | 1,477,032 | 56,752 | 15,267 |
| ---------- | ---------- | $12,602 | ---------- | 292,717 | ---------- | 7,634 | ---------- |
| ---------- | 39,083 | ---------- | 25,526 | 100,458 | 157,499 | 32,827 | 37,363 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 23,770 | 995,267 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 329,779 | 19,072 | 145,897 | 78,614 | 251,766 | 284,445 | 111,787 | 718,455 |
| 329,779 | 82,402 | 158,499 | 111,752 | 786,709 | 1,918,976 | 232,770 | 1,766,352 |
| ---------- | ---------- | 16,150 | 38,589 | ---------- | ---------- | 14,267 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 473,360 | 331,691 | 174,649 | 246,169 | 876,861 | 2,445,852 | 293,431 | 2,177,665 |
| 123,065 | -334 | ---------- | ---------- | 1 | ---------- | 19,645 | -407,769 |
| $596,425 | $331,357 | $174,649 | $246,169 | $876,862 | $2,445,852 | $313,076 | $1,769,896 |
| $159,097 | $20,996 | ---------- | $72,000 | $160,000 | $296,417 | $19,137 | $31,631 |
| 150 | 21,758 | $21,891 | 44,000 | 58,106 | 157,499 | 10,087 | 45,859 |
| 194,212 | 38,014 | 71,602 | 19,478 | 190,000 | 425,015 | 25,573 | 611,017 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 23,538 | 428,282 |
| 5,000 | 1,045 | 812 | 3,501 | 4,300 | 7,500 | 661 | 2,000 |
| ---------- | 54,711 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 237,966 | ---------- | 80,344 | 100,711 | -199,632 | 378,969 | 96,282 | 153,516 |
| ---------- | 38,120 | ---------- | 6,479 | 97,032 | 181,791 | 2,491 | 28,870 |
| ---------- | 156,713 | ---------- | ---------- | 567,056 | 998,661 | 135,307 | 468,721 |
| $596,425 | $331,357 | $174,649 | $246,169 | $876,862 | $2,445,852 | $313,076 | $1,769,896 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

MONTEREY COUNTY

| | CARMEL BY THE SEA | DEL REY OAKS | GONZALES | GREENFIELD | KING CITY | MARINA |
|---|---|---|---|---|---|---|
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $26,892 | $900 | $22,817 | $2,000 | | $55,074 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 143,256 | | | 58,380 | | |
| STREET RECONSTRUCTION | 586,194 | 93,932 | 38,037 | 12,650 | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | 1,864 | | 177,143 |
| PEDESTRIAN WAYS AND BIKEPATHS | 5,693 | | | 1,864 | | |
| STORM DRAINS | 41,944 | | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 777,087 | 93,932 | 38,037 | 74,758 | | 177,143 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 777,087 | 93,932 | 38,037 | 74,758 | | 177,143 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| OVERLAY AND SEALING | | | 118,950 | 25,000 | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 139,512 | 10,380 | | 43,586 | $46,022 | 119,794 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 520,904 | 27,728 | 99,462 | 131,074 | 216,650 | 444,356 |
| TOTAL MAINTENANCE | 660,416 | 38,108 | 218,412 | 199,660 | 262,672 | 564,150 |
| PROPERTY PLANT AND EQUIPMENT | 31,154 | 17,018 | 21,091 | 2,365 | | 9,574 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 1,495,549 | 149,958 | 300,357 | 278,783 | 262,672 | 805,941 |
| FUND ADJUSTMENTS | | | | -26,215 | 1,188 | |
| GRAND TOTAL EXPENDITURES | $1,495,549 | $149,958 | $300,357 | $252,568 | $263,860 | $805,941 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $25,347 | $19,190 | | $52,470 | $531 | $47,496 |
| PER SEC. 2106, S. & H. CODE | 16,657 | 18,526 | $20,199 | 28,158 | 333 | 510,684 |
| PER SEC. 2107, S. & H. CODE | 35,321 | 23,738 | 84,177 | 70,182 | 664 | |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 1,000 | 2,000 | 2,000 | 2,000 | 66 | 55,074 |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | 67,782 | 99,758 | | |
| COUNTY CONTRIBUTIONS | | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | 86,504 | 126,199 | | | 192,687 |
| DISCRETIONARY | 1,417,224 | | | | 262,266 | |
| GRAND TOTAL EXPENDITURES | $1,495,549 | $149,958 | $300,357 | $252,568 | $263,860 | $805,941 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| MONTEREY COUNTY-CONT | | | | | | NAPA COUNTY | |
|---|---|---|---|---|---|---|---|
| MONTEREY | PACIFIC GROVE | SALINAS | SAND CITY | SEASIDE | SOLEDAD | AMERICAN CANYON | CALISTOGA |
| $646,892 | $32,159 | $642,946 | $90,300 | $264,128 | $12,001 | $25,118 | $19,410 |
| 90,795 | ---------- | 2,459,837 | 1,853 | ---------- | ---------- | ---------- | ---------- |
| 2,261,984 | 197,222 | 2,963,224 | 346,515 | 78,392 | ---------- | 605 | 1,150 |
| ---------- | 140,983 | 549,707 | ---------- | 8,171 | ---------- | ---------- | ---------- |
| ---------- | ---------- | 35,065 | ---------- | ---------- | ---------- | ---------- | ---------- |
| 46,709 | ---------- | 36,260 | ---------- | 11,834 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,399,488 | 338,205 | 6,044,093 | 348,368 | 98,397 | ---------- | 605 | 1,150 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,399,488 | 338,205 | 6,044,093 | 348,368 | 98,397 | ---------- | 605 | 1,150 |
| ---------- | 414,008 | 82,943 | 19,443 | ---------- | ---------- | 50,006 | 1,017 |
| ---------- | ---------- | 348,406 | ---------- | ---------- | ---------- | ---------- | ---------- |
| 24,380 | ---------- | 927,830 | 4,644 | 213,979 | 39,836 | 19,085 | 33,373 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 20,698 | ---------- |
| 1,063,444 | ---------- | 2,495,370 | 14,450 | 686,328 | 162,087 | 108,557 | 88,163 |
| 1,087,824 | 414,008 | 3,854,549 | 38,537 | 900,307 | 201,923 | 198,346 | 122,553 |
| ---------- | 33,585 | 87,873 | 6,139 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 31,689 | 3,436 | 3,755 |
| 4,134,204 | 817,957 | 10,629,461 | 483,344 | 1,262,832 | 245,613 | 227,505 | 146,868 |
| 600,619 | -7,211 | -2,749 | ---------- | 11,224 | ---------- | -13,612 | -2,855 |
| $4,734,823 | $810,746 | $10,626,712 | $483,344 | $1,274,056 | $245,613 | $213,893 | $144,013 |
| $254,852 | $136,546 | $600,765 | $1,122 | $183,603 | $78,732 | $34,179 | ---------- |
| 110,315 | 3,227 | 290,000 | 10,266 | 715,453 | 44,389 | 17,607 | -$200 |
| 780,347 | 159,666 | 1,017,728 | 1,564 | -24,176 | 117,688 | -13,007 | 35,624 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 3,949 | 10,000 | 1,000 | ---------- | 2,501 | 4,449 | ---------- |
| ---------- | 85,578 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 8,471 | ---------- | 17 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 37,363 | ---------- | ---------- | ---------- | ---------- |
| 2,501,485 | 421,780 | 6,525,373 | 417,467 | 135,031 | ---------- | 170,665 | ---------- |
| 1,087,824 | ---------- | 2,174,375 | 14,562 | 264,128 | 2,303 | ---------- | 108,589 |
| $4,734,823 | $810,746 | $10,626,712 | $483,344 | $1,274,056 | $245,613 | $213,893 | $144,013 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | NAPA COUNTY-CONT | NEVADA COUNTY | | | | |
|---|---|---|---|---|---|---|
| | NAPA | ST HELENA | YOUNTVILLE | GRASS VALLEY | NEVADA CITY | TOWN OF TRUCKEE |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $106,807 | | $4,773 | $119,249 | $2,000 | $53,575 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | 191,458 | |
| STREET RECONSTRUCTION | 1,492,717 | | | 191,286 | 41,151 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | $313,619 | | 4,035 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | 103,776 | 5,881 | |
| STORM DRAINS | | | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 1,492,717 | 313,619 | | 299,097 | 238,490 | |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,492,717 | 313,619 | | 299,097 | 238,490 | |
| MAINTENANCE | | | | | | |
| PATCHING | 37,756 | | | | | 176,783 |
| OVERLAY AND SEALING | 346,114 | 202,022 | | | | 199,446 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 785,436 | 52,408 | 17,492 | 88,228 | 37,683 | 11,76 |
| SNOW REMOVAL | | | | | | 1,278,792 |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 1,460,275 | 289,048 | 42,084 | 332,730 | 221,061 | 200,469 |
| TOTAL MAINTENANCE | 2,629,581 | 543,478 | 59,576 | 420,958 | 258,744 | 1,867,256 |
| PROPERTY PLANT AND EQUIPMENT | | | | 1,380 | | 239,633 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 4,229,105 | 857,097 | 64,349 | 840,684 | 499,234 | 2,160,464 |
| FUND ADJUSTMENTS | | | | | -11,738 | |
| GRAND TOTAL EXPENDITURES | $4,229,105 | $857,097 | $64,349 | $840,684 | $487,496 | $2,160,464 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $303,466 | $23,331 | | $59,635 | | $96,416 |
| PER SEC. 2106, S. & H. CODE | 217,248 | 21,674 | $59,576 | 26,694 | $40,242 | 101,542 |
| PER SEC. 2107, S. & H. CODE | 665,915 | 42,968 | | | 41,317 | 134,352 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 7,500 | 2,000 | 4,773 | 2,000 | 2,000 | 4,000 |
| PER SEC. 99234, P. U. CODE | | | | 5,941 | 5,881 | |
| PER SEC. 99400(A), P. U. CODE | | 135,000 | | | 37,520 | |
| COUNTY CONTRIBUTIONS | | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 500,206 | 330,639 | | 33,946 | 98,183 | |
| DISCRETIONARY | 2,534,770 | 301,485 | | 712,468 | 262,353 | 1,824,154 |
| GRAND TOTAL EXPENDITURES | $4,229,105 | $857,097 | $64,349 | $840,684 | $487,496 | $2,160,464 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

ORANGE COUNTY

| ANAHEIM | BREA | BUENA PARK | COSTA MESA | CYPRESS | DANA POINT | FOUNTAIN VALLEY | FULLERTON |
|---|---|---|---|---|---|---|---|
| $4,168,172 | $6,000 | $843,476 | $2,406,434 | $927,706 | $7,500 | $287,630 | $366,268 |
| 8,423,096 | | | 2,306,084 | | 4,147 | | |
| 3,347,726 | 2,875,520 | 1,148,546 | 477,519 | 328,906 | 91,792 | 587,687 | 755,971 |
| 2,774,119 | 17,314 | 263,004 | 301,467 | 770,515 | 116,981 | 59,269 | 271,768 |
| | 13,784 | | | 47,443 | | 71,442 | 287,271 |
| 133,342 | | | 10,500 | | 45,812 | 124,005 | 7,836 |
| 14,678,283 | 2,906,618 | 1,411,550 | 3,095,570 | 1,146,864 | 258,732 | 842,403 | 1,322,846 |
| | 785,075 | | 1,717,649 | 5,450 | | | |
| 14,678,283 | 3,691,693 | 1,411,550 | 4,813,219 | 1,152,314 | 258,732 | 842,403 | 1,322,846 |
| | | 266,763 | 429,220 | | 304,145 | 724,794 | |
| | | 1,103,360 | 3,880,588 | 853,816 | 534,057 | 451,246 | |
| 1,295,995 | | 725,673 | 1,425,646 | 662,436 | 272,007 | 705,876 | 530,485 |
| | | | | | 173,530 | | |
| 9,677,846 | 1,402,403 | 1,688,029 | 1,275,598 | 1,319,584 | 601,214 | 450,406 | 2,495,071 |
| 10,973,841 | 1,402,403 | 3,783,825 | 7,011,052 | 2,835,836 | 1,884,953 | 2,332,322 | 3,025,556 |
| | | 470,140 | 6,762 | | | | 12,868 |
| 29,820,296 | 5,100,096 | 6,508,991 | 14,237,467 | 4,915,856 | 2,151,185 | 3,462,355 | 4,727,538 |
| | | -7 | | | | -3,338 | |
| $29,820,296 | $5,100,096 | $6,508,984 | $14,237,467 | $4,915,856 | $2,151,185 | $3,459,017 | $4,727,538 |
| $1,660,113 | | $1,652,854 | $515,977 | $262,669 | $300,040 | $313,502 | $693,493 |
| 1,145,893 | $157,526 | 284,707 | 513,217 | 41,689 | 206,651 | 215,708 | 471,351 |
| 2,457,294 | 275,129 | -895,095 | 740,000 | 366,028 | 418,094 | 331,626 | 509,890 |
| | | 7,500 | | | | | |
| 10,000 | 6,000 | | 10,000 | 6,000 | 7,500 | 7,500 | 10,000 |
| 43,467 | 6,442 | | | | | | 124,013 |
| | 580,067 | | | 67,231 | 212,297 | | |
| 12,114,976 | 3,323,449 | 1,261,431 | 6,371,599 | 988,501 | 75,425 | 210,096 | 989,943 |
| 12,388,553 | 751,483 | 4,197,587 | 6,086,674 | 3,183,738 | 931,178 | 2,380,585 | 1,928,848 |
| $29,820,296 | $5,100,096 | $6,508,984 | $14,237,467 | $4,915,856 | $2,151,185 | $3,459,017 | $4,727,538 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | ORANGE COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | GARDEN GROVE | HUNTINGTON BEACH | IRVINE | LAGUNA HILLS | LAGUNA BEACH | LAGUNA NIGUEL |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $301,669 | $2,174,823 | $2,175,784 | $236,619 | $128,030 | $229,705 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 4,299,042 | 22,075,012 | | 263,120 | |
| STREET RECONSTRUCTION | 2,269,004 | 581,832 | | 591,735 | | 440,167 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 201,941 | 722,488 | 703,689 | 238,228 | 25,800 | 165,671 |
| PEDESTRIAN WAYS AND BIKEPATHS | 125,838 | 59,230 | 136,679 | | 43,810 | 555,407 |
| STORM DRAINS | 1,615,984 | | 446 | 212,552 | 422,129 | 220,763 |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 4,212,767 | 5,662,592 | 22,915,826 | 1,042,515 | 754,859 | 1,382,008 |
| RIGHTS OF WAY ACQUISITION | 5,912,772 | 299,102 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 10,125,539 | 5,961,694 | 22,915,826 | 1,042,515 | 754,859 | 1,382,008 |
| MAINTENANCE | | | | | | |
| PATCHING | | 294,249 | 998,830 | | 497,985 | 920,750 |
| OVERLAY AND SEALING | 1,751,468 | 588,498 | 1,608,076 | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 1,269,283 | 344,469 | 1,618,769 | | 145,424 | 553,239 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | 206,069 | 210,757 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 2,998,393 | 4,653,583 | 5,508,360 | 1,371,910 | 805,827 | 98,417 |
| TOTAL MAINTENANCE | 6,019,144 | 6,086,868 | 9,944,792 | 1,371,910 | 1,449,236 | 1,572,406 |
| PROPERTY PLANT AND EQUIPMENT | 13,589 | 13,758 | | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 16,459,941 | 14,237,143 | 35,036,402 | 2,651,044 | 2,332,125 | 3,184,119 |
| FUND ADJUSTMENTS | | 20,578 | 27,364 | -39,278 | -3 | -113,133 |
| GRAND TOTAL EXPENDITURES | $16,459,941 | $14,257,721 | $35,063,766 | $2,611,766 | $2,332,122 | $3,070,986 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $496,934 | $989,047 | $692,109 | $424,471 | | $406,188 |
| PER SEC. 2106, S. & H. CODE | 587,697 | 667,770 | 470,422 | 295,928 | -$1 | 278,061 |
| PER SEC. 2107, S. & H. CODE | 1,310,806 | 5,242,644 | 908,773 | 598,265 | 192,444 | 570,610 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | 10,000 | | | |
| PER SEC. 2107.5, S. & H. CODE | 10,000 | 10,000 | | 13,968 | 5,000 | 7,500 |
| PER SEC. 99234, P. U. CODE | 125,838 | 99,943 | 40,440 | | | 32,255 |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | | | 247,138 | | | -83,331 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 10,969,583 | 2,790,292 | 27,263,137 | 1,279,134 | 359,540 | 986,853 |
| DISCRETIONARY | 2,959,083 | 4,458,025 | 5,431,747 | | 1,775,139 | 872,850 |
| GRAND TOTAL EXPENDITURES | $16,459,941 | $14,257,721 | $35,063,766 | $2,611,766 | $2,332,122 | $3,070,986 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

ORANGE COUNTY-CONT

| LA HABRA | LA PALMA | LAKE FOREST | LOS ALAMITOS | MISSION VIEJO | NEWPORT BEACH | ORANGE | PLACENTIA |
|---|---|---|---|---|---|---|---|
| $248,576 | $100,769 | $140,299 | $55,995 | $427,701 | $1,227,629 | $1,267,115 | $53,088 |
| 1,038,639 | 274,128 | | 119,440 | 3,596,573 | 2,777,354 | 4,342,466 | 282,702 |
| 76,747 | 42,494 | 166,458 | 162,483 | 321,693 | 891,019 | 397,539 | 84,510 |
| 152,819 | | | 42,753 | 488,020 | 506,476 | | |
| 113,751 | | | | | 629,928 | 91,313 | |
| | | | | 1,406,840 | | | |
| 1,381,956 | 316,622 | 166,458 | 324,676 | 5,813,126 | 4,804,777 | 4,831,318 | 367,212 |
| | 100,000 | | | 181,760 | | | |
| 1,381,956 | 416,622 | 166,458 | 324,676 | 5,994,886 | 4,804,777 | 4,831,318 | 367,212 |
| 139,817 | | | | 1,631,272 | 273,302 | | |
| 26,097 | 112,438 | 698,315 | | | 153,311 | 1,248,977 | |
| 829,357 | 256,115 | 51,651 | | 962,906 | 535,014 | 1,450,317 | 101,748 |
| | 34,344 | | | | | | |
| 1,254,849 | 350,215 | 896,863 | 417,099 | 561,141 | 4,423,615 | 214,785 | 812,500 |
| 2,250,120 | 753,112 | 1,646,829 | 417,099 | 3,155,319 | 5,385,242 | 2,914,079 | 914,248 |
| | | | | 15,133 | 139,171 | | |
| 3,880,652 | 1,270,503 | 1,953,586 | 797,770 | 9,593,039 | 11,556,819 | 9,012,512 | 1,334,548 |
| 42,073 | -2,210 | -92,190 | 46,558 | 44,782 | | | |
| $3,922,725 | $1,268,293 | $1,861,396 | $844,328 | $9,637,821 | $11,556,819 | $9,012,512 | $1,334,548 |
| -$1,546 | $89,454 | $817,711 | $31,944 | $1,631,222 | $270,117 | $522,122 | $251,905 |
| 428,030 | 64,980 | 245,781 | 2,408 | 618,514 | | 240,239 | 174,272 |
| -183,179 | 202,616 | 774,758 | 4,587 | 1,034,636 | | 1,102,283 | 351,033 |
| 7,500 | 4,000 | 23,146 | 3,000 | 10,443 | 7,500 | 15,883 | 6,000 |
| 39,393 | | | 3,921 | 48,195 | | 34,696 | |
| | | | 163,374 | 26,075 | | 333,214 | 668 |
| 402,683 | 810,474 | | 81,446 | 3,341,878 | 1,327,406 | 1,604,194 | 52,698 |
| 3,229,844 | 96,769 | | 553,648 | 2,926,858 | 9,951,796 | 5,159,881 | 497,972 |
| $3,922,725 | $1,268,293 | $1,861,396 | $844,328 | $9,637,821 | $11,556,819 | $9,012,512 | $1,334,548 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | ORANGE COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | SAN CLEMENTE | SAN JUAN CAPISTRANO | SANTA ANA | SEAL BEACH | STANTON | TUSTIN |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $800,525 | $458,908 | $1,267,985 | $129,947 | $169,163 | $808,197 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 44,558 | | | | 24,761 | 97,189 |
| STREET RECONSTRUCTION | 496,989 | 432,326 | 4,140,622 | 196,252 | | 1,271,588 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 63,560 | 3,006 | 5,022,044 | | | 20,902 |
| PEDESTRIAN WAYS AND BIKEPATHS | 36,730 | 9,848 | 1,428,140 | 79,208 | | |
| STORM DRAINS | 665,267 | 124,613 | 65,736 | | | 182,401 |
| STORM DAMAGE | 108,917 | | | | | |
| TOTAL CONSTRUCTION | 1,416,021 | 569,793 | 10,656,542 | 275,460 | 24,761 | 1,572,080 |
| RIGHTS OF WAY ACQUISITION | | | 7,934,647 | | | 429,065 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,416,021 | 569,793 | 18,591,189 | 275,460 | 24,761 | 2,001,145 |
| MAINTENANCE | | | | | | |
| PATCHING | 153,000 | 170,259 | 36,309 | 295,162 | 180,981 | |
| OVERLAY AND SEALING | 48,532 | | 3,318,905 | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 442,709 | 72,252 | 2,400,878 | 185,062 | 267,426 | 902,765 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | 23,374 | 195,900 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 1,334,395 | 991,430 | 9,742,438 | 192,147 | 233,683 | 2,517,415 |
| TOTAL MAINTENANCE | 1,978,636 | 1,257,315 | 15,694,430 | 672,371 | 682,090 | 3,420,180 |
| PROPERTY PLANT AND EQUIPMENT | | | 913,974 | | 867 | 224,364 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 4,195,182 | 2,286,016 | 36,467,578 | 1,077,778 | 876,881 | 6,453,886 |
| FUND ADJUSTMENTS | | -305,727 | | 137,340 | -40 | 6,544 |
| GRAND TOTAL EXPENDITURES | $4,195,182 | $1,980,289 | $36,467,578 | $1,215,118 | $876,841 | $6,460,430 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $257,629 | $168,288 | | $198,064 | $151,100 | $346,924 |
| PER SEC. 2106, S. & H. CODE | -484,401 | 63,577 | $1,568,190 | 10,711 | 73,559 | 234,837 |
| PER SEC. 2107, S. & H. CODE | 298,561 | 225,285 | 2,202,145 | 94,682 | 128,557 | 363,453 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | 1 | | |
| PER SEC. 2107.5, S. & H. CODE | 6,000 | 6,000 | 10,000 | | 6,000 | 7,500 |
| PER SEC. 99234, P. U. CODE | 40,386 | | 22,095 | | | 6,544 |
| PER SEC. 99400(A), P. U. CODE | | | | | | |
| COUNTY CONTRIBUTIONS | | -3,073 | 2,407,092 | | | 172,439 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 1,374,776 | 253,989 | 28,228,964 | 275,460 | 223,065 | 1,069,119 |
| DISCRETIONARY | 2,702,231 | 1,266,223 | 2,029,092 | 636,200 | 294,560 | 4,259,614 |
| GRAND TOTAL EXPENDITURES | $4,195,182 | $1,980,289 | $36,467,578 | $1,215,118 | $876,841 | $6,460,430 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| ORANGE COUNTY-CONT | | | PLACER COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| VILLA PARK | WESTMINSTER | YORBA LINDA | AUBURN | COLFAX | LINCOLN | LOOMIS | ROCKLIN |
| $132,585 | $587,755 | $1,100,914 | $88,236 | $23,156 | $138,471 | ---------- | $173,299 |
| ---------- | 53,057 | 743,765 | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 1,896,186 | 93,039 | 366,083 | ---------- | ---------- | ---------- | 1,331,840 |
| 7,500 | 523,909 | 99,478 | 73,745 | ---------- | ---------- | ---------- | 102,288 |
| ---------- | 104,465 | ---------- | 71,019 | ---------- | ---------- | ---------- | 380,000 |
| ---------- | 50,363 | 71,255 | 1,216 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 46,028 | ---------- | ---------- | ---------- | ---------- |
| 7,500 | 2,627,980 | 1,007,537 | 558,091 | ---------- | ---------- | ---------- | 1,814,128 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 7,500 | 2,627,980 | 1,007,537 | 558,091 | ---------- | ---------- | ---------- | 1,814,128 |
| 16,060 | 532,706 | ---------- | ---------- | ---------- | ---------- | ---------- | 195,568 |
| 94,386 | 118,616 | ---------- | 41,761 | ---------- | ---------- | ---------- | ---------- |
| 16,111 | 705,581 | 582,040 | 177,293 | 3,788 | 54,419 | $14,695 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 8,559 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 250,937 | 1,033,561 | 2,164,919 | 13,949 | 33,901 | 205,389 | 235,186 | 570,301 |
| 386,053 | 2,390,464 | 2,746,959 | 233,003 | 37,689 | 259,808 | 249,881 | 765,869 |
| ---------- | 8,204 | ---------- | 42,793 | 1,389 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 526,138 | 5,614,403 | 4,855,410 | 922,123 | 62,234 | 398,279 | 249,881 | 2,753,296 |
| -2,446 | ---------- | -60,818 | 416,207 | 2,162 | 33,739 | 53,296 | ---------- |
| $523,692 | $5,614,403 | $4,794,592 | $1,338,330 | $64,396 | $432,018 | $303,177 | $2,753,296 |
| $22,116 | $466,012 | $299,226 | $66,170 | $8,167 | $45,700 | $53,544 | $37,413 |
| 29,464 | 318,313 | 205,512 | 59,056 | 6,005 | 42,271 | 47,370 | 455 |
| 51,086 | 564,137 | 24,379 | 92,208 | 6,005 | 25,019 | 71,904 | 325,818 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,000 | 7,500 | ---------- | 3,000 | ---------- | ---------- | 6,444 | ---------- |
| ---------- | 4,892 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 283,510 | 44,219 | 200,141 | 64,637 | 1,773,014 |
| 9,079 | ---------- | 731,952 | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 2,595,507 | 709,182 | 46,028 | ---------- | 118,887 | 59,278 | ---------- |
| 409,947 | 1,658,042 | 2,824,341 | 788,358 | ---------- | ---------- | ---------- | 616,596 |
| $523,692 | $5,614,403 | $4,794,592 | $1,338,330 | $64,396 | $432,018 | $303,177 | $2,753,296 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | PLACER COUNTY-CONT | PLUMAS COUNTY | RIVERSIDE COUNTY | | | |
|---|---|---|---|---|---|---|
| | ROSEVILLE | PORTOLA | BANNING | BEAUMONT | BLYTHE | CALIMESA |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $823,208 | $5,400 | $150,984 | $37,993 | $106,295 | $81,022 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 885,799 | 34,026 | | 178,062 | | |
| STREET RECONSTRUCTION | 1,977,145 | 31,146 | 1,102,404 | 13,775 | 59,642 | 21,619 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 253,562 | | 218,525 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | 152,764 | | 422 | | | |
| STORM DRAINS | 600,745 | | | 4,187 | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 3,870,015 | 65,172 | 1,321,351 | 196,024 | 59,642 | 21,619 |
| RIGHTS OF WAY ACQUISITION | 3,380 | | 5,136 | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 3,873,395 | 65,172 | 1,326,487 | 196,024 | 59,642 | 21,619 |
| MAINTENANCE | | | | | | |
| PATCHING | 386,591 | 3,699 | 72,120 | | | 142,775 |
| OVERLAY AND SEALING | 31,656 | | 18,280 | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 941,108 | 16,855 | 24,976 | | 85,420 | 4,83 |
| SNOW REMOVAL | | 27,036 | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 1,236,791 | 44,350 | 507,623 | 136,732 | 576,869 | 51,369 |
| TOTAL MAINTENANCE | 2,596,146 | 91,940 | 622,999 | 136,732 | 662,289 | 198,982 |
| PROPERTY PLANT AND EQUIPMENT | | 15,354 | 25,287 | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 7,292,749 | 177,866 | 2,125,757 | 370,749 | 828,226 | 301,623 |
| FUND ADJUSTMENTS | -132,711 | -52,138 | | 7,949 | -487,831 | -1,503 |
| GRAND TOTAL EXPENDITURES | $7,160,038 | $125,728 | $2,125,757 | $378,698 | $340,395 | $300,120 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $321,043 | $12,393 | $135,446 | $2,500 | $87,636 | $81,022 |
| PER SEC. 2106, S. & H. CODE | 235,402 | 15,828 | 98,267 | 2,500 | -84,461 | 74,732 |
| PER SEC. 2107, S. & H. CODE | | -26,618 | 189,595 | 142,246 | -91,744 | 48,873 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | 12,241 | | | | |
| PER SEC. 2107.5, S. & H. CODE | 7,500 | 1,000 | 5,000 | 2,200 | 4,000 | 3,000 |
| PER SEC. 99234, P. U. CODE | | | 78 | | | |
| PER SEC. 99400(A), P. U. CODE | | 52,578 | | 202,080 | -3,441 | |
| COUNTY CONTRIBUTIONS | | | 792,409 | 6,786 | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 2,404,532 | | 403,652 | | -135,321 | |
| DISCRETIONARY | 4,191,561 | 58,306 | 501,310 | 20,386 | 563,726 | 92,493 |
| GRAND TOTAL EXPENDITURES | $7,160,038 | $125,728 | $2,125,757 | $378,698 | $340,395 | $300,120 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

RIVERSIDE COUNTY-CONT

| CANYON LAKE | CATHEDRAL CITY | COACHELLA | CORONA | DESERT HOT SPRING | HEMET | INDIAN WELLS | INDIO |
|---|---|---|---|---|---|---|---|
| $10,759 | $13,758 | $80,225 | $1,917,745 | $13,200 | $780,442 | ---------- | $235,639 |
| ---------- | ---------- | ---------- | 6,051,451 | ---------- | ---------- | $3,309,808 | 2,212,517 |
| ---------- | 993,130 | 741,832 | 1,957,155 | 46,406 | 508,650 | ---------- | ---------- |
| ---------- | 345,641 | ---------- | 213,077 | 22,789 | 7,627 | ---------- | 34,769 |
| ---------- | ---------- | 38,537 | 77,645 | 89,079 | ---------- | ---------- | 25,105 |
| ---------- | 320,965 | ---------- | 3,457,088 | ---------- | 11,604 | ---------- | 4,613 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 1,659,736 | 780,369 | 11,756,416 | 158,274 | 527,881 | 3,309,808 | 2,277,004 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 1,659,736 | 780,369 | 11,756,416 | 158,274 | 527,881 | 3,309,808 | 2,277,004 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 207,658 | ---------- | ---------- | ---------- | 36,373 | 161,512 |
| 2,675 | ---------- | 89,241 | 1,386,112 | 28,305 | 57 | 31,165 | 3,677 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 411,143 | ---------- | ---------- | ---------- | ---------- |
| 105,657 | 1,177,748 | 127,692 | 908,669 | 316,473 | 2,411,555 | 980,854 | 1,205,307 |
| 108,332 | 1,177,748 | 424,591 | 2,705,924 | 344,778 | 2,411,612 | 1,048,392 | 1,370,496 |
| ---------- | ---------- | ---------- | 685,778 | ---------- | 3,778 | ---------- | 95,761 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 119,091 | 2,851,242 | 1,285,185 | 17,065,863 | 516,252 | 3,723,713 | 4,358,200 | 3,978,900 |
| ---------- | 189,691 | -21,085 | ---------- | -141,035 | 54,123 | 5,692 | -885,419 |
| $119,091 | $3,040,933 | $1,264,100 | $17,065,863 | $375,217 | $3,777,836 | $4,363,892 | $3,093,481 |
| ---------- | $199,653 | $114,216 | $708,307 | $82,280 | $302,332 | $23,016 | $232,930 |
| $10,759 | 141,956 | 83,263 | ---------- | 61,323 | 215,817 | 21,619 | 258,292 |
| 108,332 | 315,677 | 138,126 | 753,023 | 289,612 | 1,026,607 | 37,204 | 335,677 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 6,000 | 4,000 | 7,500 | ---------- | 7,500 | 2,997 | 6,000 |
| ---------- | ---------- | 36,954 | ---------- | -62,613 | ---------- | ---------- | 25,105 |
| ---------- | ---------- | ---------- | 49,592 | ---------- | 42,755 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 1,326,778 |
| ---------- | 2,311,006 | 731,864 | 13,081,868 | -8,585 | 498,660 | 3,759,806 | 24,769 |
| ---------- | 66,641 | 155,677 | 2,465,573 | 13,200 | 1,684,165 | 519,250 | 883,930 |
| $119,091 | $3,040,933 | $1,264,100 | $17,065,863 | $375,217 | $3,777,836 | $4,363,892 | $3,093,481 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | RIVERSIDE COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | LAKE ELSINORE | LA QUINTA | MORENO VALLEY | MURRIETA | NORCO | PALM DESERT |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $65,402 | $249,326 | $760,294 | $483,726 | $31,454 | $1,444,593 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | 233,238 | 1,124,991 |
| STREET RECONSTRUCTION | 339,667 | 790,252 | 2,612,517 | | 1,696,496 | 264,105 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 5,122 | 304,317 | | | 26,453 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | 134,887 | 13,330 | 16,363 | 115,013 |
| STORM DRAINS | 141,576 | | 417,714 | 84,536 | 459,269 | 1,232,035 |
| STORM DAMAGE | | | | 18,447 | | |
| TOTAL CONSTRUCTION | 481,243 | 795,374 | 3,469,435 | 116,313 | 2,405,366 | 2,762,597 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 481,243 | 795,374 | 3,469,435 | 116,313 | 2,405,366 | 2,762,597 |
| MAINTENANCE | | | | | | |
| PATCHING | 268,309 | 4,022 | 154,734 | 19,150 | 50,824 | |
| OVERLAY AND SEALING | 268,310 | | 1,710,440 | 37,154 | | 295,958 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 204,888 | 86,258 | 2,047,688 | | 56,285 | 289,706 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | 1,988 | | | 47,359 | | |
| OTHER STREET PURPOSE MAINTENANCE | 995,999 | 118,581 | 1,312,165 | | 406,361 | 1,479,578 |
| TOTAL MAINTENANCE | 1,739,494 | 208,861 | 5,225,027 | 103,663 | 513,470 | 2,065,242 |
| PROPERTY PLANT AND EQUIPMENT | | 38,290 | 8,061 | | | 33,904 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 2,286,139 | 1,291,851 | 9,462,817 | 703,702 | 2,950,290 | 6,306,336 |
| FUND ADJUSTMENTS | | | | | | |
| GRAND TOTAL EXPENDITURES | $2,286,139 | $1,291,851 | $9,462,817 | $703,702 | $2,950,290 | $6,306,336 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $77,341 | $90,116 | $166,609 | $183,523 | $137,000 | $163,868 |
| PER SEC. 2106, S. & H. CODE | 199,281 | 66,661 | 532,754 | 130,968 | 120,000 | 117,539 |
| PER SEC. 2107, S. & H. CODE | | 125,722 | 1,163,283 | 171,629 | 180,812 | 228,406 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 5,000 | 4,133 | 10,000 | 6,115 | | 6,205 |
| PER SEC. 99234, P. U. CODE | | | 61,969 | | | |
| PER SEC. 99400(A), P. U. CODE | | | 257,370 | 117,738 | | |
| COUNTY CONTRIBUTIONS | | | 2,701,463 | 1,550 | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 1,672,496 | 900,522 | 2,591,127 | 92,179 | 2,450,318 | 2,868,628 |
| DISCRETIONARY | 332,021 | 104,697 | 1,978,242 | | 62,160 | 2,921,690 |
| GRAND TOTAL EXPENDITURES | $2,286,139 | $1,291,851 | $9,462,817 | $703,702 | $2,950,290 | $6,306,336 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| RIVERSIDE COUNTY-CONT | | | | | | SACRAMENTO COUNTY | |
|---|---|---|---|---|---|---|---|
| PALM SPRINGS | PERRIS | RANCHO MIRAGE | RIVERSIDE | SAN JACINTO | TEMECULA | FOLSOM | GALT |
| $285,276 | $250,552 | $1,146,751 | $3,970,277 | $255,824 | ---------- | $73,146 | $115,819 |
| ---------- | ---------- | ---------- | ---------- | ---------- | $149,024 | 1,292,524 | ---------- |
| 307,701 | 416,656 | 5,670,705 | 8,396,195 | ---------- | 667,791 | 93,533 | 270,615 |
| 161,127 | 239,467 | ---------- | 1,175,596 | ---------- | 282,333 | ---------- | ---------- |
| 483,527 | ---------- | ---------- | 4,429 | ---------- | 8,664 | 41,218 | ---------- |
| 335,765 | ---------- | ---------- | 1,019,572 | 235,835 | 29,225 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 46,226 |
| 1,288,120 | 656,123 | 5,670,705 | 10,595,792 | 235,835 | 1,137,037 | 1,427,275 | 316,841 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 9,574 | ---------- | ---------- |
| 1,288,120 | 656,123 | 5,670,705 | 10,595,792 | 235,835 | 1,146,611 | 1,427,275 | 316,841 |
| ---------- | 10,247 | 3,133 | ---------- | ---------- | 133,149 | 18,830 | ---------- |
| 1,144,273 | ---------- | 1,028 | 4,919,262 | ---------- | 88,766 | 275,607 | ---------- |
| 934,926 | 341,559 | 105,570 | 3,063,147 | 506,584 | 145,332 | 331,710 | 90,064 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 47,219 | ---------- | ---------- | ---------- | ---------- | 74,163 | ---------- | ---------- |
| 1,731,603 | 1,193,489 | 433,208 | 4,928,025 | 1,019,311 | 1,309,859 | 205,221 | 424,670 |
| 3,858,021 | 1,545,295 | 542,939 | 12,910,434 | 1,525,895 | 1,751,269 | 831,368 | 514,734 |
| 10,752 | ---------- | ---------- | 186,919 | ---------- | 17,985 | 48,480 | 13,735 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,442,169 | 2,451,970 | 7,360,395 | 27,663,422 | 2,017,554 | 2,915,865 | 2,380,269 | 961,129 |
| 44,356 | 230,533 | 29,949 | 107,069 | 167,548 | 489,621 | ---------- | 103,883 |
| $5,486,525 | $2,682,503 | $7,390,344 | $27,770,491 | $2,185,102 | $3,405,486 | $2,380,269 | $1,065,012 |
| $242,359 | $172,521 | $61,020 | $1,393,881 | $136,798 | $209,750 | $82,709 | $79,901 |
| 171,293 | 123,317 | 46,719 | 962,350 | 98,775 | 148,893 | 30,974 | 67,125 |
| 454,237 | 240,718 | 196,676 | 3,370,256 | 420,442 | 317,544 | 251,287 | 114,655 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 6,000 | 6,000 | 856 | 10,000 | 5,000 | 6,000 | 6,000 | 236 |
| ---------- | ---------- | ---------- | 96,071 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 228,828 | 166,343 | 415,212 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 992,809 | ---------- | 275,924 |
| 1,863,912 | 544,538 | 4,584,462 | 3,037,150 | 1,015,959 | 384,987 | ---------- | 111,959 |
| 2,748,724 | 1,595,409 | 2,500,611 | 18,900,783 | 508,128 | 1,116,675 | 1,842,956 | ---------- |
| $5,486,525 | $2,682,503 | $7,390,344 | $27,770,491 | $2,185,102 | $3,405,486 | $2,380,269 | $1,065,012 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SACRAMENTO COUNTY-CONT | SAN BENITO COUNTY | | SAN BERNARDINO COUNTY | |
|---|---|---|---|---|---|
| | ISLETON | SACRAMENTO | HOLLISTER | SAN JUAN BAUTISTA | ADELANTO | APPLE VALLEY |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $640 | $2,011,086 | $427,094 | $945 | $178,105 | $377,999 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 12,239,170 | | | | |
| STREET RECONSTRUCTION | | 526,817 | 3,152,087 | | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 2,684,515 | 98,893 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | 991,091 | | | | |
| STORM DRAINS | | 961,319 | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | | 17,402,912 | 3,250,980 | | | |
| RIGHTS OF WAY ACQUISITION | | 102,374 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 17,505,286 | 3,250,980 | | | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | 362,081 |
| OVERLAY AND SEALING | | 4,615,153 | 78,603 | | | 1,412,565 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 16,078 | 3,715,042 | 19,750 | 12,284 | 82,724 | |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | 380,533 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 86,853 | 8,588,993 | | 13,943 | 324,639 | 371,997 |
| TOTAL MAINTENANCE | 102,931 | 16,919,188 | 478,886 | 26,227 | 407,363 | 2,146,643 |
| PROPERTY PLANT AND EQUIPMENT | | | | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 103,571 | 36,435,560 | 4,156,960 | 27,172 | 585,468 | 2,524,642 |
| FUND ADJUSTMENTS | 27,254 | 1,499,060 | 6,173 | 2 | 3,730 | |
| GRAND TOTAL EXPENDITURES | $130,825 | $37,934,620 | $4,163,133 | $27,174 | $589,198 | $2,524,642 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $4,171 | $2,244,425 | $118,037 | $18,257 | $68,920 | $333,940 |
| PER SEC. 2106, S. & H. CODE | 7,211 | 2,812,906 | 138,910 | 25,673 | 47,640 | 212,364 |
| PER SEC. 2107, S. & H. CODE | 5,744 | 3,021,486 | 192,179 | -22,140 | 77,095 | 465,332 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 706 | 9,369 | 10,000 | 1,780 | 3,000 | 7,500 |
| PER SEC. 99234, P. U. CODE | -761 | 985,216 | | | | |
| PER SEC. 99400(A), P. U. CODE | 28,734 | | | | | 1,505,506 |
| COUNTY CONTRIBUTIONS | 79,036 | 12,152,865 | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 5,984 | 13,605,263 | 1,394,761 | | | |
| DISCRETIONARY | | 3,103,090 | 2,309,246 | 3,604 | 392,543 | |
| GRAND TOTAL EXPENDITURES | $130,825 | $37,934,620 | $4,163,133 | $27,174 | $589,198 | $2,524,642 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

SAN BERNARDINO COUNTY-CONT

| BARSTOW | BIG BEAR LAKE | CHINO | CHINO HILLS | COLTON | FONTANA | GRAND TERRACE | HESPERIA |
|---|---|---|---|---|---|---|---|
| $60,779 | $32,910 | $624,995 | $7,500 | ---------- | $1,042,781 | $1,873 | ---------- |
| 3,058,186 | 15,706 | ---------- | 648,946 | ---------- | ---------- | ---------- | $3,192,894 |
| 191,479 | 577,819 | 480,975 | 32,550 | $758,549 | 363,031 | ---------- | ---------- |
| 45,319 | 182,338 | 666,494 | 301,791 | 10,496 | 1,037,860 | ---------- | ---------- |
| ---------- | ---------- | 39,706 | 235 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 662,211 | ---------- | ---------- | 224,039 | ---------- | ---------- |
| ---------- | 16,393 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 3,294,984 | 792,256 | 1,849,386 | 983,522 | 769,045 | 1,624,930 | ---------- | 3,192,894 |
| ---------- | ---------- | ---------- | 4,198 | ---------- | ---------- | ---------- | ---------- |
| 3,294,984 | 792,256 | 1,849,386 | 987,720 | 769,045 | 1,624,930 | ---------- | 3,192,894 |
| 155,925 | 22,311 | ---------- | 83,700 | 1,230,412 | ---------- | 12,133 | ---------- |
| 311,273 | 424,318 | 475,434 | 306,982 | ---------- | ---------- | 38,121 | 177,184 |
| 93,262 | 49,314 | 316,089 | 287,632 | 53,889 | 1,058,691 | 55,883 | 69,796 |
| ---------- | 324,263 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 61,918 | ---------- | ---------- | 18,922 | ---------- |
| 1,236,969 | 175,502 | 2,578,319 | 1,000,565 | ---------- | 3,123,534 | 93,997 | 1,209,438 |
| 1,797,429 | 995,708 | 3,369,842 | 1,740,797 | 1,284,301 | 4,182,225 | 219,056 | 1,456,418 |
| 10,363 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,163,555 | 1,820,874 | 5,844,223 | 2,736,017 | 2,053,346 | 6,849,936 | 220,929 | 4,649,312 |
| 435,903 | 236,307 | -54,982 | 25,357 | ---------- | 3,819,652 | -21,814 | -27,337,777 |
| $5,599,458 | $2,057,181 | $5,789,241 | $2,761,374 | $2,053,346 | $10,669,588 | $199,115 | -$22,688,465 |
| $219,121 | $33,184 | $359,001 | $215,648 | $258,752 | $792,498 | $76,214 | $260,198 |
| 969,091 | 25,426 | 227,943 | 113,059 | 165,650 | 511,443 | 52,172 | 188,420 |
| 180,470 | 46,243 | -65,466 | 413,197 | 107,505 | 177,565 | 24,764 | 441,116 |
| ---------- | 126,204 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,000 | 2,000 | 7,500 | 7,500 | 6,043 | 26,567 | 1,873 | 7,500 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 303,579 | ---------- | 114,615 | ---------- | ---------- | ---------- | 5,976 | 504,157 |
| ---------- | ---------- | ---------- | 551,171 | ---------- | 1,319,293 | 105,383 | ---------- |
| 2,544,934 | 467,887 | 4,875,407 | 1,460,799 | 274,510 | 7,082,457 | -103,721 | -24,089,856 |
| 1,377,263 | 1,356,237 | 270,241 | ---------- | 1,240,886 | 759,765 | 36,454 | ---------- |
| $5,599,458 | $2,057,181 | $5,789,241 | $2,761,374 | $2,053,346 | $10,669,588 | $199,115 | -$22,688,465 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SAN BERNARDINO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | HIGHLAND | LOMA LINDA | MONTCLAIR | NEEDLES | ONTARIO | RANCHO CUCAMONGA |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $403,686 | $76,201 | $197,533 | $127,946 | $265,269 | $74,061 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | 27,447 | | 1,247,034 | | 3,196,716 | 3,120,656 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 181,177 | 15,450 | 8,436 | | 381,433 | 282,185 |
| PEDESTRIAN WAYS AND BIKEPATHS | 11,745 | | | | 42,916 | 51,890 |
| STORM DRAINS | | 260,182 | 9,351 | | | 2,206 |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 220,369 | 275,632 | 1,264,821 | | 3,621,065 | 3,456,937 |
| RIGHTS OF WAY ACQUISITION | 73,400 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 293,769 | 275,632 | 1,264,821 | | 3,621,065 | 3,456,937 |
| MAINTENANCE | | | | | | |
| PATCHING | 89,911 | | 48,610 | 284,326 | 467,096 | 239,006 |
| OVERLAY AND SEALING | | | 1,978 | 877 | 638,502 | 1,189,954 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 305,137 | 429,932 | 293,554 | 19,201 | 1,042,095 | 1,507,461 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | 61,603 | | | | 207,314 | 75,026 |
| OTHER STREET PURPOSE MAINTENANCE | 108,277 | 356,245 | 720,328 | 527,228 | 3,754,268 | 1,759,363 |
| TOTAL MAINTENANCE | 564,928 | 786,177 | 1,064,470 | 831,632 | 6,109,275 | 4,770,815 |
| PROPERTY PLANT AND EQUIPMENT | 30,865 | | 6,070 | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 1,293,248 | 1,138,010 | 2,532,894 | 959,578 | 9,995,609 | 8,301,813 |
| FUND ADJUSTMENTS | | -24,521 | -19,960 | -724,143 | | 154,049 |
| GRAND TOTAL EXPENDITURES | $1,293,248 | $1,113,489 | $2,512,934 | $235,435 | $9,995,609 | $8,455,862 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $225,723 | $121,506 | $146,960 | $34,231 | $561,894 | $797,693 |
| PER SEC. 2106, S. & H. CODE | 145,102 | 80,323 | | 91,464 | 1,329,190 | 413,196 |
| PER SEC. 2107, S. & H. CODE | 580,196 | 79,891 | | 9,093 | 561,895 | 901,942 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 6,000 | 5,000 | 6,000 | 2,000 | 10,000 | |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | | 79,877 | 1,296,471 | 625,738 |
| COUNTY CONTRIBUTIONS | | | 173,212 | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 336,227 | 158,674 | 924,689 | -202,885 | 1,600,015 | 2,782,097 |
| DISCRETIONARY | | 668,095 | 1,262,073 | 221,655 | 4,636,144 | 2,935,196 |
| GRAND TOTAL EXPENDITURES | $1,293,248 | $1,113,489 | $2,512,934 | $235,435 | $9,995,609 | $8,455,862 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

SAN BERNARDINO COUNTY-CONT

| REDLANDS | RIALTO | SAN BERNARDINO | TWENTYNINE PALMS | UPLAND | VICTORVILLE | YUCCA VALLEY | YUCAIPA |
|---|---|---|---|---|---|---|---|
| $399,760 | $493,824 | $2,065,800 | $11,340 | $202,716 | $327,677 | $120,710 | $94,660 |
| 401,969 | --- | 1,622,898 | --- | 6,150 | --- | 1,883,657 | 603,893 |
| --- | 568,100 | 5,664,581 | 209,123 | 1,277,820 | 5,826,616 | --- | 775,654 |
| --- | 72,933 | 2,950,208 | --- | 756,811 | 1,009,747 | --- | --- |
| --- | 5,831 | 81,351 | 24,992 | 306,164 | 36,656 | --- | --- |
| 20,028 | 77,181 | 136,649 | --- | 1,168,113 | 59,709 | --- | --- |
| --- | --- | --- | --- | --- | 132,977 | --- | 36,267 |
| 421,997 | 723,445 | 10,455,687 | 234,115 | 3,515,058 | 7,065,705 | 1,883,657 | 1,415,814 |
| --- | --- | --- | --- | --- | 2,767 | --- | 401,128 |
| 421,997 | 723,445 | 10,455,687 | 234,115 | 3,515,058 | 7,068,472 | 1,883,657 | 1,816,942 |
| 201 | --- | 211,369 | 74,995 | 145,042 | 26,049 | 49,508 | 7,704 |
| 605,192 | --- | --- | 28,410 | 207,158 | 49,734 | 49,508 | --- |
| 666,779 | 770,309 | 2,892,819 | 61,763 | 736,243 | 955,376 | 6,251 | 111,146 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | 3,284 | 131,140 | 692 | --- | --- |
| 868,579 | 2,172,510 | 48,114 | 297,253 | 1,210,649 | 1,956,462 | 222,127 | 339,079 |
| 2,140,751 | 2,942,819 | 3,152,302 | 465,705 | 2,430,232 | 2,988,313 | 327,394 | 457,929 |
| 14,951 | 5,741 | --- | --- | 9,239 | --- | 105,831 | --- |
| --- | --- | --- | --- | --- | --- | 30,000 | --- |
| 2,977,459 | 4,165,829 | 15,673,789 | 711,160 | 6,157,245 | 10,384,462 | 2,467,592 | 2,369,531 |
| 722,117 | -1,012,463 | -418,851 | --- | 1,087,061 | 2,582 | --- | -8,770 |
| $3,699,576 | $3,153,366 | $15,254,938 | $711,160 | $7,244,306 | $10,387,044 | $2,467,592 | $2,360,761 |
| $378,458 | $559,511 | $31,149 | $84,489 | $105,628 | $510,370 | $146,796 | $302,965 |
| 240,035 | 391,247 | 975,016 | 55,366 | 231,800 | 291,755 | 85,556 | 193,110 |
| 527,376 | 636,257 | 2,342,378 | 19,198 | 949,600 | 456,753 | 204,554 | 553,683 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 7,500 | 7,500 | 20,413 | 3,000 | 7,500 | 7,500 | 6,108 | 7,500 |
| --- | 5,831 | --- | --- | --- | 2,582 | --- | --- |
| --- | -572,466 | --- | 235,385 | 1,214,982 | 915,263 | 51,418 | --- |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1,561,472 | 979,179 | 6,982,242 | 313,722 | 3,094,151 | 5,952,118 | 1,825,230 | 1,277,682 |
| 984,735 | 1,146,307 | 4,903,740 | --- | 1,640,645 | 2,250,703 | 147,930 | 25,821 |
| $3,699,576 | $3,153,366 | $15,254,938 | $711,160 | $7,244,306 | $10,387,044 | $2,467,592 | $2,360,761 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

SAN DIEGO COUNTY

| | CARLSBAD | CHULA VISTA | CORONADO | DEL MAR | EL CAJON | CITY OF ENCINITAS |
|---|---|---|---|---|---|---|
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $1,405,620 | $1,542,054 | $915 | $26,046 | $500,309 | $522,885 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 270,027 | | | | | |
| STREET RECONSTRUCTION | 7,745,752 | 9,883,850 | | 174,181 | 4,111,505 | 2,810,414 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 83,011 | 380,864 | | 65,835 | 379,409 | 153,682 |
| PEDESTRIAN WAYS AND BIKEPATHS | | 250,598 | 16,841 | 44,206 | | |
| STORM DRAINS | | 343,788 | | 71,200 | 141,502 | 203,153 |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 8,098,790 | 10,859,100 | 16,841 | 355,422 | 4,632,416 | 3,167,249 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 8,098,790 | 10,859,100 | 16,841 | 355,422 | 4,632,416 | 3,167,249 |
| MAINTENANCE | | | | | | |
| PATCHING | 21,680 | 965,336 | 167,276 | 151,201 | 698,243 | |
| OVERLAY AND SEALING | 612,155 | 1,362,828 | 341,690 | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 855,441 | 1,873,888 | 88,398 | 89,515 | 1,020,539 | 317,10 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | 59,702 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 2,371,444 | 1,476,398 | 272,724 | 101,504 | 131,888 | 1,210,041 |
| TOTAL MAINTENANCE | 3,860,720 | 5,678,450 | 929,790 | 342,220 | 1,850,670 | 1,527,145 |
| PROPERTY PLANT AND EQUIPMENT | 69,062 | 107,856 | | | 81,582 | 25,926 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | 35,221 | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 13,434,192 | 18,187,460 | 982,767 | 723,688 | 7,064,977 | 5,243,205 |
| FUND ADJUSTMENTS | 84,185 | | | -3,624 | 146,023 | 429,104 |
| GRAND TOTAL EXPENDITURES | $13,518,377 | $18,187,460 | $982,767 | $720,064 | $7,211,000 | $5,672,309 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $853,345 | $189,160 | $28,986 | $526,525 | $330,742 |
| PER SEC. 2106, S. & H. CODE | $9,718 | 578,737 | 107,926 | 24,296 | 358,923 | 227,244 |
| PER SEC. 2107, S. & H. CODE | 893,318 | 2,562,127 | 138,350 | 47,629 | 1,201,062 | 641,344 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 7,500 | 10,000 | 915 | 2,000 | 7,500 | 7,500 |
| PER SEC. 99234, P. U. CODE | 93,438 | 207,050 | | | | 8,338 |
| PER SEC. 99400(A), P. U. CODE | | | | | | |
| COUNTY CONTRIBUTIONS | 205,698 | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 7,376,820 | 8,880,374 | 354,086 | 156,522 | 3,474,711 | 3,043,710 |
| DISCRETIONARY | 4,931,885 | 5,095,827 | 192,330 | 460,631 | 1,642,279 | 1,413,431 |
| GRAND TOTAL EXPENDITURES | $13,518,377 | $18,187,460 | $982,767 | $720,064 | $7,211,000 | $5,672,309 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

SAN DIEGO COUNTY-CONT

| ESCONDIDO | IMPERIAL BEACH | LA MESA | LEMON GROVE | NATIONAL CITY | OCEANSIDE | POWAY | SAN DIEGO |
|---|---|---|---|---|---|---|---|
| $1,336,221 | $86,053 | $147,016 | $98,458 | $635,119 | $754,539 | $98,460 | $2,758,730 |
| | | | | 170,859 | | 2,850,617 | |
| 6,669,738 | 538,478 | 1,470,684 | | 452,224 | 4,943,568 | 304,854 | 32,630,188 |
| 1,909,650 | 11,345 | 61,074 | | 9,758 | 3,917,209 | 3,527 | 5,227,062 |
| 121,319 | 20,606 | 401 | 107,410 | 66,355 | 231,671 | 2,350 | 134,384 |
| 146,971 | | 231,059 | 26,450 | 58 | 137,863 | | 3,552,666 |
| 8,847,678 | 570,429 | 1,763,218 | 133,860 | 699,254 | 9,230,311 | 3,161,348 | 41,544,300 |
| 394,966 | | | | 1,060 | 205,186 | 4,617,993 | 3,331,194 |
| 9,242,644 | 570,429 | 1,763,218 | 133,860 | 700,314 | 9,435,497 | 7,779,341 | 44,875,494 |
| 2,332 | 65,005 | 353,372 | 213,404 | 68,228 | | 1,421,251 | 5,679,512 |
| 1,860,467 | 307,955 | 751,739 | | 696,540 | 958,099 | | 159,788 |
| 360,359 | 102,280 | 739,746 | 321,045 | 24,973 | 730,073 | 493,644 | 7,982,579 |
| 2,646,690 | 344,112 | 394,598 | 127,603 | 1,626,701 | 841,422 | 125,506 | 34,869,039 |
| 4,869,848 | 819,352 | 2,239,455 | 662,052 | 2,416,442 | 2,529,594 | 2,040,401 | 48,690,918 |
| 56,904 | 10,485 | 43,428 | 29,996 | | 195,544 | 59,364 | |
| 15,505,617 | 1,486,319 | 4,193,117 | 924,366 | 3,751,875 | 12,915,174 | 9,977,566 | 96,325,142 |
| 639,550 | | | -3,641 | 775,000 | -8,679,290 | | |
| $16,145,167 | $1,486,319 | $4,193,117 | $920,725 | $4,526,875 | $4,235,884 | $9,977,566 | $96,325,142 |
| $723,379 | $183,731 | $322,933 | $143,065 | $334,283 | $524,624 | $266,191 | $6,760,968 |
| 491,723 | 112,281 | 221,994 | 101,020 | 440,717 | 1,361,975 | 183,830 | 5,945,654 |
| 678,520 | 222,688 | 450,003 | 225,113 | 433,638 | 638,990 | 370,926 | 9,456,406 |
| 10,827 | 6,000 | 7,500 | 6,000 | 7,500 | 10,029 | 6,000 | 20,000 |
| | 20,606 | | | | 141,524 | | 235,707 |
| 2,653,498 | | | | | | | |
| 6,295,818 | 877,348 | 1,856,254 | 358,797 | 1,182,122 | 44,571 | 7,779,341 | 55,425,300 |
| 5,291,402 | 63,665 | 1,334,433 | 86,730 | 2,128,615 | 1,514,171 | 1,371,278 | 18,481,107 |
| $16,145,167 | $1,486,319 | $4,193,117 | $920,725 | $4,526,875 | $4,235,884 | $9,977,566 | $96,325,142 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SAN DIEGO COUNTY-CONT | | | | SAN FRANCISCO COUNTY | SAN JOAQUIN COUNTY |
|---|---|---|---|---|---|---|
| | SAN MARCOS | SANTEE | SOLANA BEACH | VISTA | SAN FRANCISCO | ESCALON |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $1,149,278 | $70,192 | $9,502 | $1,134,858 | $3,825,482 | $125,783 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | 1,564,304 | 227,672 | 714,144 | 10,851,371 | 30,844,023 | 132,299 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 117,942 | 44 | 230,704 | 1,152,198 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 162,043 | 2,077 | 10,385 | 63,273 | | 11,436 |
| STORM DRAINS | | 25,889 | 32,850 | 122,421 | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 1,726,347 | 373,780 | 757,423 | 11,267,769 | 31,996,221 | 143,735 |
| RIGHTS OF WAY ACQUISITION | | 441,972 | | 3,119,454 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,726,347 | 815,752 | 757,423 | 14,387,223 | 31,996,221 | 143,735 |
| MAINTENANCE | | | | | | |
| PATCHING | 161,038 | 119,190 | | 496,598 | | |
| OVERLAY AND SEALING | 143,624 | 444,076 | | | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 120,193 | 394,951 | 320,981 | 957,272 | 1,560,460 | 33,002 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | 67,037 | | |
| OTHER STREET PURPOSE MAINTENANCE | 1,231,812 | 568,258 | 329,378 | 1,719,394 | 13,230,071 | 102,584 |
| TOTAL MAINTENANCE | 1,656,667 | 1,526,475 | 650,359 | 3,240,301 | 14,790,531 | 135,586 |
| PROPERTY PLANT AND EQUIPMENT | | | | 269,054 | 196,230 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 4,532,292 | 2,412,419 | 1,417,284 | 19,031,436 | 50,808,464 | 405,104 |
| FUND ADJUSTMENTS | -3,170 | -55,346 | | -1,285 | -1,114,056 | |
| GRAND TOTAL EXPENDITURES | $4,529,122 | $2,357,073 | $1,417,284 | $19,030,151 | $49,694,408 | $405,104 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $313,541 | $100,539 | $454,084 | $4,366,023 | |
| PER SEC. 2106, S. & H. CODE | $102,186 | 215,675 | 100,539 | 310,203 | 2,319,631 | $16,507 |
| PER SEC. 2107, S. & H. CODE | 178,816 | 566,189 | 171,840 | 1,111,980 | 5,550,836 | 41,371 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | | 7,500 | 3,000 | 7,500 | 20,000 | 1,158 |
| PER SEC. 99234, P. U. CODE | 43,300 | 2,025 | | 59,515 | | |
| PER SEC. 99400(A), P. U. CODE | | | | | | 104,446 |
| COUNTY CONTRIBUTIONS | | | 32,850 | | 3,712,971 | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 1,628,088 | 721,169 | 733,624 | 15,211,414 | 30,803,734 | 125,204 |
| DISCRETIONARY | 2,576,732 | 530,974 | 274,892 | 1,875,455 | 2,921,213 | 116,418 |
| GRAND TOTAL EXPENDITURES | $4,529,122 | $2,357,073 | $1,417,284 | $19,030,151 | $49,694,408 | $405,104 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| SAN JOAQUIN COUNTY-CONT | | | | | | SAN LUIS OBISPO COUNTY | |
|---|---|---|---|---|---|---|---|
| LATHROP | LODI | MANTECA | RIPON | STOCKTON | TRACY | ARROYO GRANDE | ATASCADERO |
| | $553,129 | $401,111 | $2,000 | $5,082,065 | $667,719 | $185,020 | $5,000 |
| $82,962 | 191,591 | 696,069 | 3,149,261 | 1,228,097 | 12,128,995 | | |
| 19,919 | 205,482 | 827,751 | | 1,112,284 | | | |
| | 56,565 | 138,698 | | 79,272 | 375,098 | | |
| | | 26,547 | 130,038 | | 31,280 | | |
| | 310,993 | 66,849 | | | 2,828,289 | | |
| 102,881 | 764,631 | 1,755,914 | 3,279,299 | 2,419,653 | 15,363,662 | | |
| | | | | 258,732 | | | |
| 102,881 | 764,631 | 1,755,914 | 3,279,299 | 2,678,385 | 15,363,662 | | |
| | 266,545 | | 1,215 | | 348,413 | | |
| | 369,783 | 427,497 | 46,775 | | 48,524 | | |
| 64,174 | 522,716 | 246,063 | 16,714 | 3,467,194 | 1,424,066 | 149,980 | 83,189 |
| 211,082 | | 125,484 | | | | | |
| 187,170 | 605,238 | 656,514 | 305,083 | 5,105,965 | 1,176,569 | 603,441 | 436,641 |
| 462,426 | 1,764,282 | 1,455,558 | 369,787 | 8,573,159 | 2,997,572 | 753,421 | 519,830 |
| | 30,961 | 36,925 | | | | 4,514 | |
| 565,307 | 3,113,003 | 3,649,508 | 3,651,086 | 16,333,609 | 19,028,953 | 942,955 | 524,830 |
| | 26,192 | -72,431 | 35,684 | -1,116,892 | -3,098,255 | | 41,177 |
| $565,307 | $3,139,195 | $3,577,077 | $3,686,770 | $15,216,717 | $15,930,698 | $942,955 | $566,007 |
| -$177,201 | $450,871 | $252,584 | $50,000 | $1,564,251 | $43,263 | $86,513 | $139,188 |
| | 269,392 | 170,942 | 35,000 | 566,822 | 298,973 | 70,023 | 109,736 |
| | 425,401 | 424,652 | 70,000 | 1,815,692 | 432,587 | 120,556 | 242,097 |
| | 7,500 | 6,000 | 2,000 | | 6,314 | 4,000 | 5,000 |
| | | 185 | | 240,757 | | | |
| 215,107 | -109,969 | 772,447 | 203,000 | 582 | 305,809 | 115,847 | 69,986 |
| 94,767 | | 132,445 | | 942,372 | -149,400 | | |
| | 604,554 | 1,221,627 | 1,953,674 | 6,428,147 | 5,712,843 | | |
| 432,634 | 1,491,446 | 596,195 | 1,373,096 | 3,658,094 | 9,280,309 | 546,016 | |
| $565,307 | $3,139,195 | $3,577,077 | $3,686,770 | $15,216,717 | $15,930,698 | $942,955 | $566,007 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SAN LUIS OBISPO COUNTY-CONT | | | | | SAN MATEO COUNTY |
|---|---|---|---|---|---|---|
| | EL PASO DE ROBLES | GROVER BEACH | MORRO BAY | PISMO BEACH | SAN LUIS OBISPO | ATHERTON |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $41,263 | $3,000 | $17,534 | | $804,954 | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | 13,383 | | | $143,078 | | |
| STREET RECONSTRUCTION | 1,129,279 | | 106,687 | | 231,968 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 89,260 | | | | 266,193 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 28,528 | | | 8,569 | 271,770 | |
| STORM DRAINS | | | | | 31,690 | |
| STORM DAMAGE | 2,704 | | | | | |
| TOTAL CONSTRUCTION | 1,263,154 | | 106,687 | 151,647 | 801,621 | |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,263,154 | | 106,687 | 151,647 | 801,621 | |
| MAINTENANCE | | | | | | |
| PATCHING | 15,249 | | 224,137 | | | $80,495 |
| OVERLAY AND SEALING | | | 33,297 | 38,407 | 603,446 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 150,441 | 65,554 | 84,844 | 86,571 | 399,544 | 43,964 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 751,680 | 439,236 | 163,247 | | 1,598,620 | 269,608 |
| TOTAL MAINTENANCE | 917,370 | 504,790 | 505,525 | 124,978 | 2,601,610 | 394,067 |
| PROPERTY PLANT AND EQUIPMENT | 81,659 | | | | 93,845 | 4,396 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 2,303,446 | 507,790 | 629,746 | 276,625 | 4,302,030 | 398,463 |
| FUND ADJUSTMENTS | 190,419 | | -170,816 | | 2,979 | 31,868 |
| GRAND TOTAL EXPENDITURES | $2,493,865 | $507,790 | $458,930 | $276,625 | $4,305,009 | $430,331 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $4,812 | $71,062 | $57,133 | $45,625 | $249,172 | |
| PER SEC. 2106, S. & H. CODE | 176,500 | 58,373 | 47,873 | 39,198 | 192,650 | $61,546 |
| PER SEC. 2107, S. & H. CODE | 171,689 | 160,014 | 66,122 | 64,804 | 347,212 | 89,869 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 5,275 | 3,000 | 3,000 | 2,000 | 6,000 | 6,498 |
| PER SEC. 99234, P. U. CODE | 8,022 | | | 8,569 | 16,737 | |
| PER SEC. 99400(A), P. U. CODE | 546,560 | 215,341 | | 62,075 | | |
| COUNTY CONTRIBUTIONS | | | | | 75,248 | 18,345 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | | | 54,354 | 82,607 | |
| DISCRETIONARY | 1,581,007 | | 284,802 | | 3,335,383 | 254,073 |
| GRAND TOTAL EXPENDITURES | $2,493,865 | $507,790 | $458,930 | $276,625 | $4,305,009 | $430,331 |

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

SAN MATEO COUNTY-CONT

| BELMONT | BRISBANE | BURLINGAME | COLMA | DALY CITY | EAST PALO ALTO | FOSTER CITY | HALF MOON BAY |
|---|---|---|---|---|---|---|---|
| $6,000 | $57,991 | $101,744 | $259,752 | $7,500 | ---------- | $268,572 | $94,278 |
| ---------- | ---------- | 10,096 | 509,975 | ---------- | ---------- | ---------- | ---------- |
| 3,038,040 | ---------- | 734,794 | 1,004,831 | 1,436,141 | $592,173 | 18,932 | 3,778 |
| ---------- | ---------- | 24,835 | ---------- | 433,946 | ---------- | 1,996,014 | ---------- |
| ---------- | ---------- | ---------- | ---------- | 43,438 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 114,312 | 195,654 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 3,038,040 | ---------- | 769,725 | 1,629,118 | 2,109,179 | 592,173 | 2,014,946 | 3,778 |
| 6,645,871 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 9,683,911 | ---------- | 769,725 | 1,629,118 | 2,109,179 | 592,173 | 2,014,946 | 3,778 |
| 259,952 | ---------- | 449,229 | ---------- | ---------- | 17,593 | ---------- | 99,240 |
| 353,762 | 62,429 | 601,672 | ---------- | 381,735 | 4,984 | ---------- | 8,463 |
| 181,328 | 367,075 | 421,785 | 25,679 | 514,174 | 38,573 | 256,220 | 91,164 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 136,930 | ---------- | ---------- | ---------- | ---------- | ---------- | 21,632 |
| 223,746 | ---------- | 526,896 | 44,831 | 1,265,866 | 250,053 | 435,170 | 109,377 |
| 1,018,788 | 566,434 | 1,999,582 | 70,510 | 2,161,775 | 311,203 | 691,390 | 329,876 |
| 2,320 | ---------- | ---------- | ---------- | 10,571 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 10,711,019 | 624,425 | 2,871,051 | 1,959,380 | 4,289,025 | 903,376 | 2,974,908 | 427,932 |
| 49,231 | ---------- | ---------- | ---------- | -146,280 | ---------- | ---------- | -9,681 |
| $10,760,250 | $624,425 | $2,871,051 | $1,959,380 | $4,142,745 | $903,376 | $2,974,908 | $418,251 |
| $145,214 | ---------- | $5,423 | ---------- | $565,664 | ---------- | $268,572 | $37,105 |
| 126,522 | ---------- | 15,565 | ---------- | 478,950 | $77,122 | 365,235 | -3,596 |
| 73,075 | $62,429 | ---------- | ---------- | 50,343 | 781,348 | 551,196 | 104,328 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 6,000 | ---------- | 6,000 | ---------- | 7,500 | ---------- | 6,000 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 104,024 | ---------- | 686,555 | ---------- | 801,042 | 44,906 | 152,176 | 73,888 |
| 5,885,525 | 269,824 | 2,186 | ---------- | 1,615,214 | ---------- | 1,491,535 | 2,152 |
| 4,419,890 | 292,172 | 2,155,322 | $1,959,380 | 624,032 | ---------- | 140,194 | 204,374 |
| $10,760,250 | $624,425 | $2,871,051 | $1,959,380 | $4,142,745 | $903,376 | $2,974,908 | $418,251 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SAN MATEO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | HILLSBOROUGH | MENLO PARK | MILLBRAE | PACIFICA | PORTOLA VALLEY | REDWOOD CITY |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $103,908 | $97,509 | $99,965 | $546,931 | $30,864 | $210,551 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 922,460 | 1,333,601 | 569,774 | 319 | 2,572,989 |
| STREET RECONSTRUCTION | | 2,156,037 | 123,042 | 365,280 | | 333,425 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 81,451 | 32,219 | 9,134 | | 113,372 |
| PEDESTRIAN WAYS AND BIKEPATHS | | 22,174 | | 1,757 | | 440,923 |
| STORM DRAINS | | 574,126 | | 40,297 | | 940,003 |
| STORM DAMAGE | | | | | 66,179 | |
| TOTAL CONSTRUCTION | | 3,756,248 | 1,488,862 | 986,242 | 66,498 | 4,400,712 |
| RIGHTS OF WAY ACQUISITION | | | | 17,931 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 3,756,248 | 1,488,862 | 1,004,173 | 66,498 | 4,400,712 |
| MAINTENANCE | | | | | | |
| PATCHING | 59,110 | | | | 27,995 | 978,740 |
| OVERLAY AND SEALING | 29,622 | 58,998 | | | 180,290 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | | 242,603 | | 93,005 | | 157,53 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | 199,977 | | | |
| OTHER STREET PURPOSE MAINTENANCE | 363,581 | 828,535 | 783,456 | 383,107 | 65,302 | 2,284,235 |
| TOTAL MAINTENANCE | 452,313 | 1,130,136 | 983,433 | 476,112 | 273,587 | 3,420,514 |
| PROPERTY PLANT AND EQUIPMENT | | 28,395 | 3,639,780 | | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | 7,535 | | | | | 42,267 |
| TOTAL STREET PURPOSE EXPENDITURES | 563,756 | 5,012,288 | 6,212,040 | 2,027,216 | 370,949 | 8,074,044 |
| FUND ADJUSTMENTS | 6 | | -298,450 | 7,818 | -88,229 | |
| GRAND TOTAL EXPENDITURES | $563,762 | $5,012,288 | $5,913,590 | $2,035,034 | $282,720 | $8,074,044 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $551,101 | $47,940 | $1,126,388 | $24,861 | $402,690 |
| PER SEC. 2106, S. & H. CODE | $12,261 | 120,539 | 45,925 | 192,062 | 25,638 | 258,525 |
| PER SEC. 2107, S. & H. CODE | 31,198 | 312,816 | 158,312 | 311,302 | 34,643 | 516,015 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | | | 5,000 | 6,000 | 1,000 | 7,500 |
| PER SEC. 99234, P. U. CODE | | | | 13,799 | | |
| PER SEC. 99400(A), P. U. CODE | | | | | | |
| COUNTY CONTRIBUTIONS | -442,737 | 224,126 | 161,508 | | 9,464 | 42,267 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 264,593 | 3,188,748 | 5,137,720 | 221,866 | -22,393 | |
| DISCRETIONARY | 698,447 | 614,958 | 357,185 | 163,617 | 209,507 | 6,847,047 |
| GRAND TOTAL EXPENDITURES | $563,762 | $5,012,288 | $5,913,590 | $2,035,034 | $282,720 | $8,074,044 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| SAN MATEO COUNTY-CONT | | | | | SANTA BARBARA COUNTY | | |
|---|---|---|---|---|---|---|---|
| SAN BRUNO | SAN CARLOS | SAN MATEO | SOUTH SAN FRANCISCO | TOWN OF WOODSIDE | BUELLTON | CARPINTERIA | GUADALUPE |
| $360,831 | $52,984 | $317,147 | $257,224 | $32,859 | $30,658 | $24,955 | $90,299 |
| | | | 10,910,263 | | | | |
| 360 | 7,110,965 | 3,716,413 | 12,684 | | | 161,898 | 354,837 |
| 28,954 | 324,069 | 69,777 | 6,521 | | | 5,158 | |
| | 3,400 | 764 | | | 1,810 | 74,575 | |
| | | 69,032 | 23,061 | | | | |
| 94,601 | | | | | | | |
| 123,915 | 7,438,434 | 3,855,986 | 10,952,529 | | 1,810 | 241,631 | 354,837 |
| 115,648 | 561,061 | | | | | | |
| 239,563 | 7,999,495 | 3,855,986 | 10,952,529 | | 1,810 | 241,631 | 354,837 |
| 243,907 | | | 302,784 | 23,001 | | | |
| 190,989 | | | | 38,154 | | | |
| 214,466 | 180,952 | 747,441 | 626,102 | 11,725 | 37,405 | 68,047 | |
| | | | | | | | |
| | 8,988 | | | | | | |
| 402,462 | 1,210,116 | 1,103,743 | 1,526,572 | 19,133 | 63,260 | 530,176 | 106,590 |
| 1,051,824 | 1,400,056 | 1,851,184 | 2,455,458 | 92,013 | 100,665 | 598,223 | 106,590 |
| | 58,337 | | | 3,405 | | | |
| 1,652,218 | 9,510,872 | 6,024,317 | 13,665,211 | 128,277 | 133,133 | 864,809 | 551,726 |
| 320,790 | -1,027,380 | | -18,571 | | | 28,519 | -29,387 |
| $1,973,008 | $8,483,492 | $6,024,317 | $13,646,640 | $128,277 | $133,133 | $893,328 | $522,339 |
| $144,732 | $147,348 | $50,000 | $38,745 | $42,810 | $18,904 | $86,206 | $34,609 |
| 201,822 | 119,742 | 437,254 | 316,500 | 32,859 | 14,769 | 52,292 | 24,749 |
| 341,309 | 363,605 | 1,217,244 | 425,631 | 50,608 | 24,220 | 230,799 | 54,525 |
| | 6,000 | 7,500 | 8,500 | 2,000 | 1,181 | 3,000 | 2,000 |
| | | | | | 1,649 | 11,261 | 3,134 |
| | | | | | 161 | | 256,240 |
| -201,982 | 280,549 | 941,114 | 23,065 | | 2,286 | 175,163 | |
| 670,672 | | 2,240,484 | 10,159,743 | | 23,782 | 12,000 | 147,082 |
| 816,455 | 7,566,248 | 1,130,721 | 2,674,456 | | 46,181 | 322,607 | |
| $1,973,008 | $8,483,492 | $6,024,317 | $13,646,640 | $128,277 | $133,133 | $893,328 | $522,339 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SANTA BARBARA COUNTY-CONT | | | | SANTA CLARA COUNTY | |
|---|---|---|---|---|---|---|
| | LOMPOC | SANTA BARBARA | SANTA MARIA | SOLVANG | CAMPBELL | CUPERTINO |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $237,184 | $1,560,417 | $276,007 | $20,974 | $1,853,229 | $683,826 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 89,955 | | | 132,679 | 26,059 |
| STREET RECONSTRUCTION | | 1,062,557 | 719,127 | 534,368 | 236,704 | 473,768 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | 606,020 | 285,408 | 4,500 | 611,009 | 136,542 |
| PEDESTRIAN WAYS AND BIKEPATHS | | 440,533 | 370,013 | 354 | 8,546 | |
| STORM DRAINS | 772,979 | 213,078 | | 12,000 | 45,580 | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 772,979 | 2,412,143 | 1,374,548 | 551,222 | 1,034,518 | 636,369 |
| RIGHTS OF WAY ACQUISITION | | | 98,313 | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 772,979 | 2,412,143 | 1,472,861 | 551,222 | 1,034,518 | 636,369 |
| MAINTENANCE | | | | | | |
| PATCHING | 83,378 | 770,773 | 339,912 | | 383,049 | |
| OVERLAY AND SEALING | | 3,351,229 | | | 284,420 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 418,971 | 777,597 | 386,814 | 45,616 | 566,213 | 565,393 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 3,033,919 | 706,881 | 2,831,892 | 149,197 | 501,328 | 863,093 |
| TOTAL MAINTENANCE | 3,536,268 | 5,606,480 | 3,558,618 | 194,813 | 1,735,010 | 1,428,486 |
| PROPERTY PLANT AND EQUIPMENT | | 3,000 | 60,284 | 1,515 | | 4,129 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 4,546,431 | 9,582,040 | 5,367,770 | 768,524 | 4,622,757 | 2,752,810 |
| FUND ADJUSTMENTS | | | | | 64,737 | 9,303 |
| GRAND TOTAL EXPENDITURES | $4,546,431 | $9,582,040 | $5,367,770 | $768,524 | $4,687,494 | $2,762,113 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $233,070 | $508,893 | | $28,876 | -$511 | $245,163 |
| PER SEC. 2106, S. & H. CODE | 139,146 | 298,137 | | 21,444 | 156,427 | 103,712 |
| PER SEC. 2107, S. & H. CODE | 366,261 | 709,133 | | 41,139 | 487,539 | 362,170 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 6,000 | 7,500 | $7,500 | 2,000 | 12,000 | 6,000 |
| PER SEC. 99234, P. U. CODE | | 14,657 | | 1,969 | 148,869 | 50,000 |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | 485,060 | | 98,499<br>2,779,607 | 11,460 | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 2,102,948 | 3,813,196 | 1,062,054 | 178,004 | 798,643 | |
| DISCRETIONARY | 1,213,946 | 4,230,524 | 1,420,110 | 483,632 | 3,084,527 | 1,995,068 |
| GRAND TOTAL EXPENDITURES | $4,546,431 | $9,582,040 | $5,367,770 | $768,524 | $4,687,494 | $2,762,113 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

SANTA CLARA COUNTY--CONT

| GILROY | LOS ALTOS | LOS ALTOS HILLS | LOS GATOS | MILPITAS | MONTE SERENO | MORGAN HILL | MOUNTAIN VIEW |
|---|---|---|---|---|---|---|---|
| $188,902 | $240,513 | $137,287 | $1,022,262 | $667,545 | $39,298 | $641,579 | ---------- |
| ---------- | ---------- | ---------- | ---------- | 9,830,165 | ---------- | 57,846 | $49,607 |
| 1,133,786 | ---------- | 94,784 | 696,484 | 828,494 | 45,815 | 1,345,089 | 1,290,651 |
| 552,158 | 91,413 | ---------- | 226,841 | 521,729 | ---------- | 1,347 | 224,142 |
| ---------- | ---------- | 25,763 | 677,347 | 133,319 | ---------- | ---------- | 833,965 |
| 147,284 | ---------- | ---------- | ---------- | ---------- | ---------- | 343,525 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,833,228 | 91,413 | 120,547 | 1,600,672 | 11,313,707 | 45,815 | 1,747,807 | 2,398,365 |
| 210,142 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,043,370 | 91,413 | 120,547 | 1,600,672 | 11,313,707 | 45,815 | 1,747,807 | 2,398,365 |
| ---------- | 154,892 | ---------- | 453,816 | ---------- | 14,649 | 638,023 | 1,022,684 |
| 169,192 | 328,469 | 393,772 | 289,903 | 126,460 | 158,330 | ---------- | 931,527 |
| 272,524 | 177,797 | 17,690 | 448,378 | 109,854 | 5,626 | 8,982 | 1,240,612 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | 42,316 | ---------- | ---------- | ---------- |
| 241,570 | 747,634 | 412,032 | ---------- | 173,687 | 10,657 | 17,242 | 1,896,636 |
| 683,286 | 1,408,792 | 823,494 | 1,192,097 | 452,317 | 189,262 | 664,247 | 5,091,459 |
| ---------- | 9,327 | ---------- | 105,390 | ---------- | ---------- | 7,390 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,915,558 | 1,750,045 | 1,081,328 | 3,920,421 | 12,433,569 | 274,375 | 3,061,023 | 7,489,824 |
| -4,689,783 | ---------- | ---------- | 87,689 | 421,379 | -110,026 | ---------- | ---------- |
| -$1,774,225 | $1,750,045 | $1,081,328 | $4,008,110 | $12,854,948 | $164,349 | $3,061,023 | $7,489,824 |
| $380,306 | $152,319 | $44,273 | $329,075 | $331,763 | $9,562 | $176,187 | $243,625 |
| 148,285 | 63,000 | 38,629 | 130,051 | 258,309 | ---------- | 162,017 | 200,000 |
| 176,449 | 238,888 | 61,692 | 437,227 | 462,333 | 201,591 | 756,988 | 152,343 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 6,006 | 6,000 | 2,000 | 6,000 | 7,525 | 574 | 6,000 | 7,500 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 31,400 | ---------- | ---------- | 1,118,840 | ---------- | ---------- | 51,707 |
| -2,897,177 | ---------- | 3,632 | 950,738 | 9,433,149 | -81,178 | 1,822,608 | 73,775 |
| 411,906 | 1,258,438 | 931,102 | 2,155,019 | 1,243,029 | 33,800 | 137,223 | 6,760,874 |
| -$1,774,225 | $1,750,045 | $1,081,328 | $4,008,110 | $12,854,948 | $164,349 | $3,061,023 | $7,489,824 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SANTA CLARA COUNTY-CONT | | | | | SANTA CRUZ COUNTY |
|---|---|---|---|---|---|---|
| | PALO ALTO | SAN JOSE | SANTA CLARA | SARATOGA | SUNNYVALE | CAPITOLA |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $54,656 | $5,916,187 | $754,844 | $182,829 | $840,631 | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 3,796,085 | 149,510 | | | |
| STREET RECONSTRUCTION | 1,808,617 | 11,388,176 | 3,324,041 | 334,529 | 3,548,810 | $697,512 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 73,828 | 9,641,025 | 384,514 | | 238,197 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 98,884 | 818,523 | 383,400 | | 95,169 | 12,965 |
| STORM DRAINS | | 1,931,846 | 405,180 | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 1,981,329 | 27,575,655 | 4,646,645 | 334,529 | 3,882,176 | 710,477 |
| RIGHTS OF WAY ACQUISITION | | 742,633 | 4,434 | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,981,329 | 28,318,288 | 4,651,079 | 334,529 | 3,882,176 | 710,477 |
| MAINTENANCE | | | | | | |
| PATCHING | 57,094 | 2,281,650 | 1,075,089 | 45,371 | 785,985 | |
| OVERLAY AND SEALING | 147,107 | 3,237,439 | 390,618 | 1,381,255 | 761,489 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 278,538 | 9,877,807 | 2,178,433 | 136,549 | 1,282,521 | 74,491 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | 285,122 | 2,265,112 | | 135,457 | | |
| OTHER STREET PURPOSE MAINTENANCE | 2,928,588 | 7,453,558 | 3,148,767 | 445,692 | 4,193,934 | 333,277 |
| TOTAL MAINTENANCE | 3,696,449 | 25,115,566 | 6,792,907 | 2,144,324 | 7,023,929 | 407,768 |
| PROPERTY PLANT AND EQUIPMENT | | 197,168 | 193,443 | 7,173 | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | 302,423 | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 5,732,434 | 59,849,632 | 12,392,273 | 2,668,855 | 11,746,736 | 1,118,245 |
| FUND ADJUSTMENTS | | 15,946,821 | | | | -43,543 |
| GRAND TOTAL EXPENDITURES | $5,732,434 | $75,796,453 | $12,392,273 | $2,668,855 | $11,746,736 | $1,074,702 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $5,189,237 | $758,563 | $164,079 | $1,035,357 | $59,854 |
| PER SEC. 2106, S. & H. CODE | $418,868 | 4,018,491 | 423,057 | 130,174 | 2,418,758 | 50,696 |
| PER SEC. 2107, S. & H. CODE | 461,819 | 7,214,110 | 2,167,556 | 228,646 | 1,632,374 | 50,955 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | 5,099 |
| PER SEC. 2107.5, S. & H. CODE | 7,500 | 20,000 | 7,500 | 6,000 | 10,000 | -5,099 |
| PER SEC. 99234, P. U. CODE | 43,716 | | | | 83,887 | |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | | 221,068 | 93,240 | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | 44,341,258 | 1,147,365 | | 1,571,411 | 628,827 |
| DISCRETIONARY | 4,800,531 | 14,792,289 | 7,794,992 | 2,139,956 | 4,994,949 | 284,370 |
| GRAND TOTAL EXPENDITURES | $5,732,434 | $75,796,453 | $12,392,273 | $2,668,855 | $11,746,736 | $1,074,702 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| SANTA CRUZ COUNTY-CONT | | | SHASTA COUNTY | | | SIERRA COUNTY | SISKIYOU COUNTY |
|---|---|---|---|---|---|---|---|
| SANTA CRUZ | SCOTTS VALLEY | WATSONVILLE | ANDERSON | REDDING | SHASTA LAKE | LOYALTON | DORRIS |
| $634,104 | $3,678,672 | $379,207 | $28,526 | $479,428 | $69,725 | ---------- | $6,795 |
| 8,000 | ---------- | 217,112 | ---------- | 1,298,406 | ---------- | ---------- | ---------- |
| 854,151 | ---------- | 694,699 | 84,408 | 1,414,313 | ---------- | ---------- | ---------- |
| 277,633 | ---------- | 37,745 | ---------- | 236,654 | ---------- | ---------- | ---------- |
| 411,409 | ---------- | ---------- | ---------- | 37,885 | ---------- | ---------- | 155,047 |
| ---------- | ---------- | 748 | ---------- | ---------- | ---------- | ---------- | ---------- |
| 27,905 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,579,098 | ---------- | 950,304 | 84,408 | 2,987,258 | ---------- | ---------- | 155,047 |
| 2,800 | 334,279 | ---------- | ---------- | 463,626 | ---------- | ---------- | ---------- |
| 1,581,898 | 334,279 | 950,304 | 84,408 | 3,450,884 | ---------- | ---------- | 155,047 |
| 632,150 | ---------- | 147,242 | 50,139 | ---------- | 124,237 | $5,825 | 381 |
| 637,019 | ---------- | 466,537 | 23,304 | ---------- | 154,015 | 15,249 | 7,860 |
| 542,117 | 53,147 | 325,860 | 45,731 | 483,576 | 371 | ---------- | 10,997 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,232,538 | 481,535 | 164,477 | 225,839 | 2,547,151 | 84,539 | 6,544 | 12,535 |
| 3,043,824 | 534,682 | 1,104,116 | 345,013 | 3,030,727 | 363,162 | 27,618 | 31,773 |
| 60,788 | ---------- | 13,140 | ---------- | 38,525 | 3,764 | ---------- | ---------- |
| ---------- | ---------- | ---------- | 56,933 | ---------- | ---------- | ---------- | ---------- |
| 5,320,614 | 4,547,633 | 2,446,767 | 514,880 | 6,999,564 | 436,651 | 27,618 | 193,615 |
| ---------- | -2,277,450 | ---------- | -49,305 | ---------- | ---------- | ---------- | ---------- |
| $5,320,614 | $2,270,183 | $2,446,767 | $465,575 | $6,999,564 | $436,651 | $27,618 | $193,615 |
| $563,699 | $54,005 | $339,972 | $50,349 | $438,678 | $100,980 | ---------- | $3,105 |
| 637,129 | 46,211 | 700,983 | 46,785 | 370,382 | 72,050 | ---------- | 10,623 |
| 41,812 | 87,818 | 314,924 | 70,160 | 611,297 | 114,156 | $5,825 | 7,327 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 8,000 | 2,000 | 6,000 | 2,000 | 7,500 | 6,000 | ---------- | 1,051 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 27,791 | 251,408 | 492,750 | ---------- | ---------- | 6,172 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 143,465 | ---------- | ---------- |
| 1,573,568 | 1,725,910 | ---------- | 44,873 | 4,956,221 | ---------- | ---------- | 155,347 |
| 2,496,406 | 354,239 | 1,057,097 | ---------- | 122,736 | ---------- | 21,793 | 9,990 |
| $5,320,614 | $2,270,183 | $2,446,767 | $465,575 | $6,999,564 | $436,651 | $27,618 | $193,615 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SISKIYOU COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | DUNSMUIR | ETNA | FORT JONES | MONTAGUE | MT SHASTA | TULELAKE |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $17,358 | | $132 | | $20,674 | $1,041 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| STREET RECONSTRUCTION | | | 20,110 | | | 67,991 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 13,708 | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | 4,921 | | | | | |
| STORM DRAINS | | | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 18,629 | | 20,110 | | | 67,991 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 18,629 | | 20,110 | | | 67,991 |
| MAINTENANCE | | | | | | |
| PATCHING | 2,607 | | 8,120 | $21,523 | 7,246 | |
| OVERLAY AND SEALING | | | | 24,672 | | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 19,041 | | 10,297 | 6,432 | 41,337 | 10,731 |
| SNOW REMOVAL | 22,714 | | | | 74,033 | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 97,702 | $6,827 | 6,127 | 3,199 | 116,604 | 47,433 |
| TOTAL MAINTENANCE | 142,064 | 6,827 | 24,544 | 55,826 | 239,220 | 58,164 |
| PROPERTY PLANT AND EQUIPMENT | 5,586 | | 9,586 | 953 | 2,500 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 183,637 | 6,827 | 54,372 | 56,779 | 262,394 | 127,196 |
| FUND ADJUSTMENTS | -6,100 | 1,654 | | | 146,166 | -2,561 |
| GRAND TOTAL EXPENDITURES | $177,537 | $8,481 | $54,372 | $56,779 | $408,560 | $124,635 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $17,215 | $389 | $3,780 | $8,624 | $20,796 | $7,042 |
| PER SEC. 2106, S. & H. CODE | 14,876 | 716 | 34,896 | 10,390 | 2,045 | 8,497 |
| PER SEC. 2107, S. & H. CODE | 17,335 | 7,376 | 5,267 | 11,230 | 19,659 | 9,481 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | 6,480 | | | | 41,418 | |
| PER SEC. 2107.5, S. & H. CODE | 1,237 | | 132 | | 1,393 | 1,496 |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | 21,673 | | 10,297 | 16,300 | 22,490 | 16,897 |
| COUNTY CONTRIBUTIONS | 4,921 | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | | | 10,235 | | 70 |
| DISCRETIONARY | 93,800 | | | | 300,759 | 81,152 |
| GRAND TOTAL EXPENDITURES | $177,537 | $8,481 | $54,372 | $56,779 | $408,560 | $124,635 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| SISKIYOU COUNTY-CONT | | SOLANO COUNTY | | | | | |
|---|---|---|---|---|---|---|---|
| WEED | YREKA CITY | BENICIA | DIXON | FAIRFIELD | RIO VISTA | SUISUN CITY | VACAVILLE |
| $1,000 | $54,877 | $236,812 | $85,014 | $1,068,413 | $15,351 | ---------- | $1,180,567 |
| ---------- | 61,273 | 1,546,617 | ---------- | 1,670,988 | ---------- | $1,445,874 | 309,821 |
| ---------- | ---------- | 169,154 | 32,454 | ---------- | ---------- | ---------- | 5,551,656 |
| ---------- | ---------- | 25,284 | 3,567 | 246,258 | ---------- | ---------- | 116,232 |
| ---------- | 31,884 | 19,476 | 15,032 | ---------- | ---------- | ---------- | 38,943 |
| ---------- | ---------- | 2,545 | ---------- | ---------- | ---------- | ---------- | 25,000 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 93,157 | 1,763,076 | 51,053 | 1,917,246 | ---------- | 1,445,874 | 6,041,652 |
| ---------- | ---------- | ---------- | ---------- | 1,799,017 | ---------- | ---------- | 2,964,149 |
| ---------- | 93,157 | 1,763,076 | 51,053 | 3,716,263 | ---------- | 1,445,874 | 9,005,801 |
| 23,177 | 21,698 | ---------- | ---------- | ---------- | ---------- | 128,933 | ---------- |
| 5,674 | 76,230 | 366,256 | ---------- | 702,599 | 111,444 | ---------- | ---------- |
| 25,426 | 46,374 | 213,021 | 30,233 | ---------- | 53,141 | 82,829 | 352,766 |
| 45,795 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 4,720 | ---------- | 7,529 | ---------- | ---------- | ---------- | ---------- | ---------- |
| 88,579 | 303,798 | 847,662 | 222,765 | 5,282,975 | 122,485 | 282,257 | 1,717,644 |
| 193,371 | 448,100 | 1,434,468 | 252,998 | 5,985,574 | 287,070 | 494,019 | 2,070,410 |
| ---------- | 54,909 | ---------- | ---------- | ---------- | 18,910 | 60,000 | 93,465 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 194,371 | 651,043 | 3,434,356 | 389,065 | 10,770,250 | 321,331 | 1,999,893 | 12,350,243 |
| ---------- | ---------- | -2,834 | ---------- | ---------- | 10,888 | ---------- | -713,317 |
| $194,371 | $651,043 | $3,431,522 | $389,065 | $10,770,250 | $332,219 | $1,999,893 | $11,636,926 |
| $18,330 | $91,353 | $155,036 | $49,796 | $552,173 | $32,809 | $141,771 | $504,583 |
| 19,588 | 80,076 | 109,729 | 60,000 | 1 | 23,096 | 330,363 | 336,533 |
| 25,542 | 33,240 | 153,481 | 157,000 | 519,717 | 34,606 | 101,597 | 661,395 |
| 17,876 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 1,000 | 1,315 | 6,000 | 3,000 | ---------- | 40 | -4,820 | 7,594 |
| ---------- | ---------- | ---------- | ---------- | 1,514,451 | ---------- | ---------- | ---------- |
| 35,400 | 12,019 | ---------- | 12,513 | 214,058 | 126,795 | ---------- | 78,086 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | 1,213,304 | ---------- | 987,449 | ---------- | 1,361,302 | 7,630,195 |
| 76,635 | 433,040 | 1,793,972 | 106,756 | 6,982,401 | 114,873 | 69,680 | 2,418,540 |
| $194,371 | $651,043 | $3,431,522 | $389,065 | $10,770,250 | $332,219 | $1,999,893 | $11,636,926 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | SOLANO COUNTY-CONT | SONOMA COUNTY | | | | |
|---|---|---|---|---|---|---|
| | VALLEJO | CLOVERDALE | COTATI | HEALDSBURG | PETALUMA | ROHNERT PARK |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $715,833 | $20,036 | $20,525 | | $10,500 | $88,523 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | $28,862 | | 141,871 |
| STREET RECONSTRUCTION | 752,802 | | 328,321 | 319,208 | 202,658 | 659,419 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | 9,185 | 1,062,550 | 547,837 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | 23,185 | | 9,737 | |
| STORM DRAINS | | | | | 476,911 | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 752,802 | | 351,506 | 357,255 | 1,751,856 | 1,349,127 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 752,802 | | 351,506 | 357,255 | 1,751,856 | 1,349,127 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | 22,052 |
| OVERLAY AND SEALING | | | 210,011 | 204,100 | | 635,992 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 1,020,205 | 42,272 | 56,394 | | 822,508 | 197,976 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 1,434,469 | 83,646 | 139,550 | 81,782 | 597,315 | 307,227 |
| TOTAL MAINTENANCE | 2,454,674 | 125,918 | 405,955 | 285,882 | 1,419,823 | 1,163,247 |
| PROPERTY PLANT AND EQUIPMENT | | | | 204,673 | 200,802 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | 6,376 | 4,549 |
| TOTAL STREET PURPOSE EXPENDITURES | 3,923,309 | 145,954 | 777,986 | 847,810 | 3,389,357 | 2,605,446 |
| FUND ADJUSTMENTS | -675,593 | 26,614 | 143,928 | | | 32,376 |
| GRAND TOTAL EXPENDITURES | $3,247,716 | $172,568 | $921,914 | $847,810 | $3,389,357 | $2,637,822 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $662,202 | $85,580 | $37,673 | $12,659 | $269,031 | $41,778 |
| PER SEC. 2106, S. & H. CODE | 452,980 | 60,374 | 210,060 | 31,975 | 265,625 | |
| PER SEC. 2107, S. & H. CODE | 151,065 | 85,909 | 169,797 | 77,163 | 374,899 | 410,176 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 10,000 | | | 560 | 6,000 | 6,000 |
| PER SEC. 99234, P. U. CODE | | | 17,755 | | | |
| PER SEC. 99400(A), P. U. CODE | | | | 198,223 | | 212,934 |
| COUNTY CONTRIBUTIONS | | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 986,208 | -59,295 | 413,611 | 343,297 | 1,705,192 | 1,146,653 |
| DISCRETIONARY | 985,261 | | 73,018 | 183,933 | 768,610 | 820,281 |
| GRAND TOTAL EXPENDITURES | $3,247,716 | $172,568 | $921,914 | $847,810 | $3,389,357 | $2,637,822 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| SONOMA COUNTY-CONT | | | | STANISLAUS COUNTY | | | |
|---|---|---|---|---|---|---|---|
| SANTA ROSA | SEBASTOPOL | SONOMA | WINDSOR | CERES | HUGHSON | MODESTO | NEWMAN |
| $1,676,151 | ---------- | $33,518 | $121,071 | $119,528 | $12,383 | $34,944 | $25,589 |
| 5,331,940 | ---------- | ---------- | 2,446,880 | 14,829 | 26,104 | 1,595,295 | ---------- |
| 4,691,666 | $499 | ---------- | 81,944 | 564,580 | ---------- | 1,484,003 | 259,987 |
| 1,111,761 | 65,198 | ---------- | ---------- | 3,933 | ---------- | 1,027,133 | ---------- |
| ---------- | ---------- | ---------- | ---------- | 31,548 | ---------- | 12,094 | 3,514 |
| 726,549 | ---------- | ---------- | ---------- | 47,089 | ---------- | 924,575 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 12,673 |
| 11,861,916 | 65,697 | ---------- | 2,528,824 | 661,979 | 26,104 | 5,043,100 | 276,174 |
| 1,214,748 | ---------- | ---------- | ---------- | ---------- | ---------- | 747,355 | ---------- |
| 13,076,664 | 65,697 | ---------- | 2,528,824 | 661,979 | 26,104 | 5,790,455 | 276,174 |
| 680,582 | ---------- | ---------- | ---------- | ---------- | ---------- | 332,125 | ---------- |
| 818,226 | ---------- | 1,974 | ---------- | ---------- | ---------- | 704,041 | ---------- |
| 1,877,968 | 74,553 | 49,303 | 176,272 | 159,250 | 34,737 | 1,409,802 | 93,818 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 336,130 | ---------- | ---------- | ---------- | ---------- | ---------- | 109,332 | ---------- |
| 2,552,190 | 128,704 | 248,083 | 532,031 | 564,520 | 34,938 | 4,235,966 | 124,022 |
| 6,265,096 | 203,257 | 299,360 | 708,303 | 723,770 | 69,675 | 6,791,266 | 217,840 |
| 9,228 | ---------- | ---------- | ---------- | 1,199 | 751 | 385,758 | 10,737 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 21,027,139 | 268,954 | 332,878 | 3,358,198 | 1,506,476 | 108,913 | 13,002,423 | 530,340 |
| ---------- | -25,570 | ---------- | -8,252,441 | -132,577 | ---------- | 326,950 | -13,161 |
| $21,027,139 | $243,384 | $332,878 | -$4,894,243 | $1,373,899 | $108,913 | $13,329,373 | $517,179 |
| $156,372 | $42,878 | $1,974 | -$16,647 | $172,624 | $25,254 | $1,813,585 | $32,405 |
| 423,479 | 38,683 | 4,106 | 233,220 | 33,441 | 21,311 | 613,108 | 26,442 |
| 1,143,767 | 59,751 | 70,773 | 223,634 | 240,555 | 30,469 | 1,922,195 | 71,531 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 10,000 | 2,000 | 2,082 | ---------- | 6,000 | 1,035 | 10,000 | 2,000 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 111,391 | ---------- |
| ---------- | ---------- | ---------- | ---------- | 105,549 | ---------- | 913,611 | 1,860 |
| 388,090 | ---------- | ---------- | ---------- | -4,434 | ---------- | 5,972 | ---------- |
| 12,180,694 | ---------- | ---------- | -5,334,450 | 488,041 | ---------- | 1,757,303 | 24,799 |
| 6,724,737 | 100,072 | 253,943 | ---------- | 332,123 | 30,844 | 6,182,208 | 358,142 |
| $21,027,139 | $243,384 | $332,878 | -$4,894,243 | $1,373,899 | $108,913 | $13,329,373 | $517,179 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | STANISLAUS COUNTY-CONT | | | | | SUTTER COUNTY |
|---|---|---|---|---|---|---|
| | OAKDALE | PATTERSON | RIVERBANK | TURLOCK | WATERFORD | LIVE OAK |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | $17,286 | $301,553 | | $26,319 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | 575,257 | | |
| STREET RECONSTRUCTION | $492,247 | $104,618 | 108,353 | 471,123 | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 8,897 | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | 5,912 | | 14,841 | | | |
| STORM DRAINS | 1,961 | | | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 509,017 | 104,618 | 123,194 | 1,046,380 | | |
| RIGHTS OF WAY ACQUISITION | 39,165 | | | 81,216 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 548,182 | 104,618 | 123,194 | 1,127,596 | | |
| MAINTENANCE | | | | | | |
| PATCHING | 160,339 | | 48,599 | | | |
| OVERLAY AND SEALING | | | 68,038 | | $23,013 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 137,326 | | 66,526 | 353,735 | | 41,594 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | 39,841 | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | 59,371 | 208,480 | 123,167 | 1,393,712 | 213,317 | 77,811 |
| TOTAL MAINTENANCE | 396,877 | 208,480 | 306,330 | 1,747,447 | 236,330 | 119,405 |
| PROPERTY PLANT AND EQUIPMENT | | | | 93,189 | | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 945,059 | 313,098 | 446,810 | 3,269,785 | 236,330 | 145,724 |
| FUND ADJUSTMENTS | | -4,605 | 178,974 | 562,103 | 71,216 | 61,694 |
| GRAND TOTAL EXPENDITURES | $945,059 | $308,493 | $625,784 | $3,831,888 | $307,546 | $207,418 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $71,397 | $54,653 | $135,824 | $290,218 | $36,542 | $6,759 |
| PER SEC. 2106, S. & H. CODE | 51,882 | 41,300 | 53,437 | 206,191 | 32,338 | 14,863 |
| PER SEC. 2107, S. & H. CODE | 99,487 | 76,158 | 166,542 | 549,348 | 39,526 | 43,293 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 3,000 | 2,000 | 11,000 | 12,000 | 2,039 | |
| PER SEC. 99234, P. U. CODE | | | | | | |
| PER SEC. 99400(A), P. U. CODE | 22,126 | 100,013 | 245,547 | 961,120 | 113,848 | 87,573 |
| COUNTY CONTRIBUTIONS | | | | | | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | | | | 1,517,458 | | 48,010 |
| DISCRETIONARY | 697,167 | 34,369 | 13,434 | 295,553 | 83,253 | 6,920 |
| GRAND TOTAL EXPENDITURES | $945,059 | $308,493 | $625,784 | $3,831,888 | $307,546 | $207,418 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| SUTTER COUNTY-CONT | TEHAMA COUNTY | | | TULARE COUNTY | | | |
|---|---|---|---|---|---|---|---|
| YUBA CITY | CORNING | RED BLUFF | TEHAMA | DINUBA | EXETER | FARMERSVILLE | LINDSAY |
| $302,920 | ---------- | $177,170 | $1,979 | $193,634 | $34,307 | ---------- | ---------- |
| 412,036 | ---------- | ---------- | ---------- | 909,840 | ---------- | ---------- | ---------- |
| 11,567 | $43,917 | 551,703 | ---------- | 100,103 | ---------- | $157,152 | ---------- |
| 11,400 | ---------- | 12,267 | ---------- | 15,932 | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | 4,746 | ---------- | 3,076 | ---------- |
| ---------- | ---------- | 64,313 | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 435,003 | 43,917 | 628,283 | ---------- | 1,030,621 | ---------- | 160,228 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 435,003 | 43,917 | 628,283 | ---------- | 1,030,621 | ---------- | 160,228 | ---------- |
| 17,387 | 51,002 | ---------- | 1,252 | ---------- | ---------- | 67,689 | $5,829 |
| 252,906 | ---------- | ---------- | ---------- | ---------- | 128,186 | 40,839 | ---------- |
| 409,378 | 53,358 | 101,383 | 5,286 | 112,088 | 41,238 | 23,043 | 39,069 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 3,777 | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 756,949 | 241,542 | 440,191 | 4,607 | 297,717 | ---------- | 30,235 | 354,679 |
| 1,436,620 | 349,679 | 541,574 | 11,145 | 409,805 | 169,424 | 161,806 | 399,577 |
| 901 | ---------- | 13,382 | ---------- | ---------- | ---------- | 15,148 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 2,175,444 | 393,596 | 1,360,409 | 13,124 | 1,634,060 | 203,731 | 337,182 | 399,577 |
| ---------- | -29,746 | ---------- | -2,109 | 265 | ---------- | -18,871 | -16,838 |
| $2,175,444 | $363,850 | $1,360,409 | $11,015 | $1,634,325 | $203,731 | $318,311 | $382,739 |
| ---------- | $33,922 | ---------- | $2,231 | $71,475 | $38,131 | $40,490 | $51,152 |
| ---------- | 18,741 | $47,000 | 4,431 | 49,574 | 24,210 | 52,973 | 51,516 |
| $56,916 | 57,260 | 172,000 | 4,607 | 99,866 | 48,346 | 60,819 | 88,832 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 6,000 | 14,918 | 3,000 | 1,000 | 2,645 | 1,439 | 2,049 | 4,265 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 652,649 | 48,961 | 245,241 | ---------- | 131,110 | 91,605 | 105,527 | 58,870 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 53,058 | ---------- |
| 378,087 | 26,204 | 78,746 | -1,254 | 1,279,655 | ---------- | ---------- | ---------- |
| 1,081,792 | 163,844 | 814,422 | ---------- | ---------- | ---------- | 3,395 | 128,104 |
| $2,175,444 | $363,850 | $1,360,409 | $11,015 | $1,634,325 | $203,731 | $318,311 | $382,739 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | TULARE COUNTY-CONT | | | | TUOLUMNE COUNTY | VENTURA COUNTY |
|---|---|---|---|---|---|---|
| | PORTERVILLE | TULARE | VISALIA | WOODLAKE | SONORA | CAMARILLO |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $85,392 | $173,292 | $463,842 | $20,876 | $34,429 | $194,983 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | 38,813 | | | 261,928 |
| STREET RECONSTRUCTION | 10,828 | 244,715 | 2,289,717 | | 60,889 | 2,636,732 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 125,802 | 407,027 | 551,447 | | | 284,530 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | 42,960 | | 30,471 | 350 |
| STORM DRAINS | 32,341 | 195,126 | 717,556 | 5,511 | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 168,971 | 846,868 | 3,640,493 | 5,511 | 91,360 | 3,183,540 |
| RIGHTS OF WAY ACQUISITION | 72 | | 1,703,155 | | | 27,720 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 169,043 | 846,868 | 5,343,648 | 5,511 | 91,360 | 3,211,260 |
| MAINTENANCE | | | | | | |
| PATCHING | 358,966 | | 110,014 | 112,469 | 2,924 | |
| OVERLAY AND SEALING | 154,373 | 109,038 | 763,907 | | 5,480 | 153,728 |
| STREET LIGHTS AND TRAFFIC SIGNALS | 361,450 | 254,362 | 659,543 | | 59,176 | 423,27. |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | | | 23,002 | | 4,975 | |
| OTHER STREET PURPOSE MAINTENANCE | 359,343 | 840,142 | 1,005,232 | 5,528 | 337,556 | 2,086,880 |
| TOTAL MAINTENANCE | 1,234,132 | 1,203,542 | 2,561,698 | 117,997 | 410,111 | 2,663,886 |
| PROPERTY PLANT AND EQUIPMENT | 561,628 | 15,906 | 134,840 | | | 46,017 |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 2,050,195 | 2,239,608 | 8,504,028 | 144,384 | 535,900 | 6,116,146 |
| FUND ADJUSTMENTS | | -102,303 | -1,687,434 | -1 | | |
| GRAND TOTAL EXPENDITURES | $2,050,195 | $2,137,305 | $6,816,594 | $144,383 | $535,900 | $6,116,146 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | | $50,000 | $594,214 | $24,262 | $13,995 | $323,018 |
| PER SEC. 2106, S. & H. CODE | $32,178 | 211,306 | 394,386 | -1 | 35,447 | 229,787 |
| PER SEC. 2107, S. & H. CODE | 270,899 | 159,129 | 761,118 | 55,206 | 36,228 | 792,100 |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 6,000 | | 9,127 | 2,125 | 1,000 | 7,500 |
| PER SEC. 99234, P. U. CODE | | | | | | 350 |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | 183,668 | 131,740 | 261,946 | 56,186 | 91,654 | 1,132,000 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 750,912 | 169,708 | 2,738,260 | | | 3,397,891 |
| DISCRETIONARY | 806,538 | 1,415,422 | 2,057,543 | 6,605 | 357,576 | 233,500 |
| GRAND TOTAL EXPENDITURES | $2,050,195 | $2,137,305 | $6,816,594 | $144,383 | $535,900 | $6,116,146 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

VENTURA COUNTY-CONT

| FILLMORE | MOORPARK | OJAI | OXNARD | PORT HUENEME | SAN BUENAVENTURA | SANTA PAULA | SIMI VALLEY |
|---|---|---|---|---|---|---|---|
| $69,884 | $82,161 | $50,601 | $927,900 | $117,933 | $746,677 | $168,953 | $3,666,639 |
| | | | 1,383,490 | | | | 1,787,416 |
| 54,623 | 930,349 | | 2,110,517 | 155,419 | 7,130,423 | 505 | 295,509 |
| 34,997 | 120,353 | | 65,657 | | 848,511 | | 164,150 |
| 90,549 | | | | 27,042 | 63,325 | | |
| 25,845 | | | 281,903 | 3,783 | 458,960 | 20,702 | |
| 206,014 | 1,050,702 | | 3,841,567 | 186,244 | 8,501,219 | 21,207 | 2,247,075 |
| 206,014 | 1,050,702 | | 3,841,567 | 186,244 | 8,501,219 | 21,207 | 2,247,075 |
| 19,769 | | | 352,696 | | | | 215,282 |
| | 209,665 | | 705,392 | 567,514 | | | 2,165,898 |
| 48,021 | 359,919 | 78,949 | 1,324,515 | | 1,429,765 | 128,104 | 827,301 |
| 298,911 | 862,471 | 368,676 | 1,230,073 | 356,498 | 2,556,225 | 626,915 | 2,492,353 |
| 366,701 | 1,432,055 | 447,625 | 3,612,676 | 924,012 | 3,985,990 | 755,019 | 5,700,834 |
| | 244,085 | 2,246 | 57,732 | | | 152,742 | 20,520 |
| 642,599 | 2,809,003 | 500,472 | 8,439,875 | 1,228,189 | 13,233,886 | 1,097,921 | 11,635,068 |
| 438,657 | -1,013,781 | -78,264 | | | 30,348 | | 6,924 |
| $1,081,256 | $1,795,222 | $422,208 | $8,439,875 | $1,228,189 | $13,264,234 | $1,097,921 | $11,641,992 |
| $75,186 | $155,078 | $45,252 | $867,028 | | $678,650 | $153,225 | $591,357 |
| 57,266 | 307,890 | 40,117 | 608,695 | $76,400 | 391,061 | 111,522 | 416,683 |
| 122,710 | 719,615 | 85,718 | 1,512,942 | -159,290 | 5,129,026 | 129,530 | 824,032 |
| 3,062 | 6,000 | 2,000 | 10,000 | 5,000 | -2,500 | | 10,000 |
| | | -4,274 | | 27,042 | | | |
| 112,126 | 3,712 | -29,378 | 1,334,957 | 355,172 | -9,025 | 643,183 | 1,314,018 |
| 110,110 | 470,148 | 39,848 | 1,400,089 | | 747,551 | | 3,784,963 |
| 600,796 | 132,779 | 242,925 | 2,706,164 | 923,865 | 6,329,471 | 60,461 | 4,700,939 |
| $1,081,256 | $1,795,222 | $422,208 | $8,439,875 | $1,228,189 | $13,264,234 | $1,097,921 | $11,641,992 |

TABLE 5. CITIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| | VENTURA COUNTY-CONT | YOLO COUNTY | | | | YUBA COUNTY |
|---|---|---|---|---|---|---|
| | THOUSAND OAKS | DAVIS | WEST SACRAMENTO | WINTERS | WOODLAND | MARYSVILLE |
| EXPENDITURES FOR STREET PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | $860,314 | $832,061 | $6,000 | $11,051 | $178,079 | $11,837 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | 1,220,843 | | | | |
| STREET RECONSTRUCTION | 323,093 | 704,382 | | | 631,895 | 7,373 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | 450,271 | 228,533 | 96,675 | | 68,527 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 132,536 | 245,241 | | | 1,160 | 54,907 |
| STORM DRAINS | 20,716 | | | | 190,906 | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 926,616 | 2,398,999 | 96,675 | | 892,488 | 62,280 |
| RIGHTS OF WAY ACQUISITION | | 543,436 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 926,616 | 2,942,435 | 96,675 | | 892,488 | 62,280 |
| MAINTENANCE | | | | | | |
| PATCHING | | 248,954 | 334,407 | 1,405 | | 57,549 |
| OVERLAY AND SEALING | 1,844,679 | 316,268 | 581,934 | | 795,731 | |
| STREET LIGHTS AND TRAFFIC SIGNALS | 1,241,013 | 886,398 | 108,045 | | 492,721 | 233,247 |
| SNOW REMOVAL | | | | | | |
| STORM DAMAGE | 192,160 | | | | 15,707 | |
| OTHER STREET PURPOSE MAINTENANCE | 3,562,446 | 1,443,628 | 260,932 | 55,001 | 362,515 | 138,542 |
| TOTAL MAINTENANCE | 6,840,298 | 2,895,248 | 1,285,318 | 56,406 | 1,666,674 | 429,338 |
| PROPERTY PLANT AND EQUIPMENT | | 51,251 | 6,998 | | 7,831 | |
| CONTRIBUTIONS TO OTHER GOVERNMENTAL AGENCIES | | | | | | |
| TOTAL STREET PURPOSE EXPENDITURES | 8,627,228 | 6,720,995 | 1,394,991 | 67,457 | 2,745,072 | 503,455 |
| FUND ADJUSTMENTS | 23,979 | 11,920 | | 2,101 | 100,551 | |
| GRAND TOTAL EXPENDITURES | $8,651,207 | $6,732,915 | $1,394,991 | $69,558 | $2,845,623 | $503,455 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2105, S. & H. CODE | $673,243 | $310,473 | $246,652 | $20,867 | $242,586 | $72,966 |
| PER SEC. 2106, S. & H. CODE | 77,260 | 185,025 | 167,637 | 18,085 | 176,420 | 31,408 |
| PER SEC. 2107, S. & H. CODE | 877,668 | 332,871 | 121,485 | 29,910 | 418,375 | |
| PER SEC. 2107, S. & H. CODE -SNOW REMOVAL | | | | | | |
| PER SEC. 2107.5, S. & H. CODE | 10,000 | 9,000 | 6,000 | 696 | 6,000 | 3,000 |
| PER SEC. 99234, P. U. CODE | 95,017 | | | | | |
| PER SEC. 99400(A), P. U. CODE - COUNTY CONTRIBUTIONS | 1,611,210 | 270,788 | 199,865 | | 514,619 | 54,907 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 710,360 | 1,678,363 | 653,352 | | 1,043,243 | |
| DISCRETIONARY | 4,596,449 | 3,946,395 | | | 444,380 | 341,174 |
| GRAND TOTAL EXPENDITURES | $8,651,207 | $6,732,915 | $1,394,991 | $69,558 | $2,845,623 | $503,455 |

STATEMENT OF EXPENDITURES FOR STREET PURPOSES, AND RECAPITULATION BY SOURCE FROM WHICH EXPENDED

FISCAL YEAR 1994-95

| YUBA COUNTY-CONT | |
|---|---|
| WHEATLAND | ALL CITIES |
| ---------- | $233,234,461 |
| ---------- | 204,219,782 |
| $104,425 | 558,266,397 |
| ---------- | 101,050,097 |
| ---------- | 24,981,098 |
| ---------- | 48,222,149 |
| ---------- | 5,143,836 |
| 104,425 | 941,883,359 |
| ---------- | 57,682,183 |
| 104,425 | 999,565,542 |
| 449 | 68,055,288 |
| ---------- | 133,182,613 |
| 524 | 261,694,823 |
| ---------- | 3,447,017 |
| 3,280 | 12,051,123 |
| 34,597 | 503,066,590 |
| 38,850 | 981,497,454 |
| ---------- | 15,429,867 |
| ---------- | 1,203,289 |
| 143,275 | 2,230,930,613 |
| 137,719 | -34,110,046 |
| $280,994 | $2,196,820,567 |
| -$16,461 | $139,138,346 |
| 37,874 | 128,114,745 |
| 3,092 | 234,104,097 |
| ---------- | 1,221,777 |
| 1,674 | 2,370,690 |
| 85,484 | 9,539,964 |
| 93,411 | 45,942,789 |
| ---------- | 62,677,156 |
| 15,780 | 787,580,562 |
| 60,140 | 786,130,441 |
| $280,994 | $2,196,820,567 |

TABLE 6. CITIES

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | ALAMEDA COUNTY | | | | | |
|---|---|---|---|---|---|---|
| | ALAMEDA | ALBANY | BERKELEY | DUBLIN | EMERYVILLE | FREMONT |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $165,638 | $108,142 | $1,403,849 | $373,263 | $415,448 | $1,025,862 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 18,128 | 1,051,142 | 153,324 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 165,638 | 126,270 | 2,454,991 | 526,587 | 415,448 | 1,025,862 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 21,951 | | | 4,054 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 364,283 | | | 79,599 | | 3,959 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 53,412 | | | 8,142 | | 775,925 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 214,273 | 659 | 922,205 | 113,253 | | 9,973,033 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 10,961 | | | 14,702 | | 207,987 |
| GOVERNMENT CONTRACT | | | | 21,137 | | |
| PRIVATE CONTRACT | 31,500 | | 22,525 | 332,780 | | 748,298 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 71,479 | | | | | 14,331 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,294,743 | | 68,518 | | | 9 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | 24,288 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 97,050 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 2,062,602 | 659 | 1,013,248 | 573,667 | | 11,844,880 |
| RIGHTS OF WAY ACQUISITION | | | | 383,831 | | 162,845 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 2,062,602 | 659 | 1,013,248 | 957,498 | | 12,007,725 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 302,755 | 90,030 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 999,742 | 68,026 | | 106,524 | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 123,191 | 2,350 | | | | 162,528 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 221,199 | 89,994 | 674,373 | 38,898 | | 598,680 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 453,242 | 3,900 | 708,419 | | 170,664 | 1,752,083 |
| GOVERNMENT CONTRACT | | | | 43,684 | | |
| PRIVATE CONTRACT | 729,836 | 121,371 | 1,141,866 | 228,955 | | 530,540 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | 363,237 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 50,617 | 16,546 | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 361,142 | 192,182 | 1,569,462 | 11,725 | 100,772 | 3,926,268 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 546,524 | 122,604 | 1,616,390 | 518,022 | | 50,349 |
| TOTAL MAINTENANCE | 3,737,631 | 690,457 | 6,124,364 | 964,354 | 271,436 | 7,020,448 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $5,965,871 | $817,386 | $9,592,603 | $2,448,439 | $686,884 | $20,054,035 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

ALAMEDA COUNTY-CONT

| HAYWARD | LIVERMORE | NEWARK | OAKLAND | PIEDMONT | PLEASANTON | SAN LEANDRO | UNION CITY |
|---|---|---|---|---|---|---|---|
| $327,584 | $1,411,859 | $525,332 | $9,557 | $87,159 | $807,722 | $498,447 | $137,754 |
| | | 10,489 | | | | | |
| | 313,280 | 514 | | 58,863 | 168,004 | | 21,100 |
| 327,584 | 1,725,139 | 536,335 | 9,557 | 146,022 | 975,726 | 498,447 | 158,854 |
| 131,164 | | | | | | | |
| | 1,418,153 | 229,651 | | | 538,152 | | |
| 994,040 | | | 1,401,904 | | | 298,515 | |
| 3,167,298 | | | | | | | |
| | 1,113,992 | | 5,113,717 | 89,016 | 7,708 | 2,171,955 | 184,400 |
| 407,939 | | | 319,952 | | | | |
| 395,108 | | | | | | | |
| | 148,491 | 71,400 | 777,319 | 7,026 | 10,680 | 42,481 | 191,296 |
| 11,746 | | | 540 | | | | |
| 27,255 | | | | | | | |
| | 29,366 | | 161,274 | | 44,867 | | 32,000 |
| | | | 128,439 | | | | |
| | | | | | | | |
| | | | 352 | 24,609 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 5,134,550 | 2,710,002 | 301,051 | 7,903,497 | 120,651 | 601,407 | 2,512,951 | 407,696 |
| 37,993 | | | 180,767 | | | | |
| 5,172,543 | 2,710,002 | 301,051 | 8,084,264 | 120,651 | 601,407 | 2,512,951 | 407,696 |
| 115,336 | | | 1,560,998 | | | 403,005 | 540,592 |
| | | 43,408 | | 333 | | 150,531 | |
| | | | 168,862 | | | 348,342 | |
| | 652,459 | 53,899 | | 351,357 | 1,031,670 | 176,588 | 543,106 |
| 2,157,116 | | 92,156 | 1,930,013 | | | 462,454 | 8,815 |
| | | | | | | 2,245 | |
| | 620,902 | 266,579 | | 103,678 | 594,546 | 976,359 | 492,222 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 32,234 | 17,513 | 766,940 | | | 1,009,877 | |
| | | | | | | 47,225 | |
| | | | | | | 263,042 | |
| 681,720 | 1,118,448 | 947,193 | 15,940,471 | 261,477 | 2,340,867 | 589,748 | 252,379 |
| | | | | | | 19,152 | |
| | 260,099 | 209,358 | | 89,912 | 131,538 | 306,686 | 15,276 |
| 2,954,172 | 2,684,142 | 1,630,106 | 20,367,284 | 806,757 | 4,098,621 | 4,755,254 | 1,852,390 |
| $8,454,299 | $7,119,283 | $2,467,492 | $28,461,105 | $1,073,430 | $5,675,754 | $7,766,652 | $2,418,940 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | AMADOR COUNTY | | | | | BUTTE COUNTY |
|---|---|---|---|---|---|---|
| | AMADOR CITY | IONE | JACKSON | PLYMOUTH | SUTTER CREEK | BIGGS |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | | $24,824 | | | $21,454 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | $7,087 | $26,286 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | 24,824 | 7,087 | 26,286 | 21,454 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 70,909 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 47,082 | | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | | | 47,082 | | | 70,909 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | | 47,082 | | | 70,909 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 2,459 | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | | 8,796 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 44,962 | | 30,132 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | | $66,111 | 266,154 | 35,583 | 45,167 | 60,397 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | $301 | | 4,412 | | 33,916 | |
| TOTAL MAINTENANCE | 301 | 66,111 | 315,528 | 44,379 | 111,674 | 60,397 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $301 | $66,111 | $387,434 | $51,466 | $137,960 | $152,760 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| BUTTE COUNTY-CONT | | | | CALAVERAS COUNTY | COLUSA COUNTY | | CONTRA COSTA COUNTY |
|---|---|---|---|---|---|---|---|
| CHICO | GRIDLEY | OROVILLE | PARADISE | ANGELS | COLUSA | WILLIAMS | ANTIOCH |
| | | $160,937 | $381,381 | | $56,429 | | $402,293 |
| | | 15,667 | | $8,180 | | $1,439 | 43,018 |
| | | 176,604 | 381,381 | 8,180 | 56,429 | 1,439 | 445,311 |
| $61,842 | | | 10,726 | | | | 3,699,744 |
| 186,670 | | 29,456 | | | | | |
| | | | | | | | 6,080 |
| 2,026,077 | | 1,418,510 | 261,004 | | | | 148,150 |
| 294,883 | | | 105,663 | | | | 958,282 |
| 35,134 | | | 2,023 | | | | 218,083 |
| 636,104 | | | 76,217 | | | | 2,392,015 |
| 3,240,710 | | 1,447,966 | 455,633 | | | | 7,422,354 |
| 93,956 | | | | | | | |
| 3,334,666 | | 1,447,966 | 455,633 | | | | 7,422,354 |
| | | 61,777 | 41,688 | 16,032 | | | |
| | $62,484 | 19,050 | | | | | 312,163 |
| | | 23,000 | | | | | |
| | 77,397 | 41,646 | 1,580 | | 125,857 | | 143,671 |
| | 40,737 | | | | | | |
| | | 18,211 | | | | | 124,535 |
| 595,052 | | 155,555 | 73,123 | 26,450 | 68,491 | 22,503 | 683,513 |
| | | | 260 | | | | |
| | 22,433 | | | | | | |
| 7,609 | 8,571 | | | | | | |
| 939,458 | 197,779 | 323,739 | 6,090 | 89,230 | 149,424 | 38,436 | 634,955 |
| 1,285,634 | 47,659 | 101,412 | | | 64,046 | 39,399 | 1,187,145 |
| 2,827,753 | 457,060 | 744,390 | 122,741 | 131,712 | 407,818 | 100,338 | 3,085,982 |
| $6,162,419 | $457,060 | $2,368,960 | $959,755 | $139,892 | $464,247 | $101,777 | $10,953,647 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | CONTRA COSTA COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | BRENTWOOD | CLAYTON | CONCORD | DANVILLE | EL CERRITO | HERCULES |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $211,616 | $11,107 | $1,477,244 | $642,088 | $28,988 | $113,357 |
| GOVERNMENT CONTRACT | | | 1,449 | | | |
| PRIVATE CONTRACT | 124,172 | | | 175,274 | 24,388 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 335,788 | 11,107 | 1,478,693 | 817,362 | 53,376 | 113,357 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 245,251 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 6,515,113 | | 1,313,305 | 652,146 | 78,242 | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 489,389 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 1,743,173 | 293,030 | 10,400 | 1,656,791 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | 47,825 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 253,097 | 230,464 | | 27,519 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 7,708 | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | 9,128 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 45,234 | 9,487 | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 182,729 | | |
| TOTAL CONSTRUCTION | 6,515,113 | | 4,146,402 | 1,375,564 | 88,642 | 1,684,310 |
| RIGHTS OF WAY ACQUISITION | | | | 207,000 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 6,515,113 | | 4,146,402 | 1,582,564 | 88,642 | 1,684,310 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 138,798 | | 1,243,098 | 32,733 | 35,631 | 37,055 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 104,033 | | | 284,784 | 48,605 | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 698,274 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 82,881 | | 70,310 | 317,546 | | |
| GOVERNMENT CONTRACT | | | | | | 23,901 |
| PRIVATE CONTRACT | 126,556 | 31,959 | 869,030 | 946,951 | 373,025 | 104,180 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 104,525 | | 1,748,583 | 301,316 | 35,631 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 20,857 | 96,561 | 279,036 | 117,262 | 280,915 | |
| TOTAL MAINTENANCE | 577,650 | 128,520 | 4,210,057 | 2,000,592 | 1,472,081 | 165,136 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $7,428,551 | $139,627 | $9,835,152 | $4,400,518 | $1,614,099 | $1,962,803 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

CONTRA COSTA COUNTY-CONT

| LAFAYETTE | MARTINEZ | MORAGA | ORINDA | PINOLE | PITTSBURG | PLEASANT HILL | RICHMOND |
|---|---|---|---|---|---|---|---|
| | $122,603 | $22,083 | $103,639 | $121,730 | $72,524 | $99,834 | $497,898 |
| $194,026 | 124,972 | 20,616 | 364,076 | | 11,462 | 379,733 | |
| 194,026 | 247,575 | 42,699 | 467,715 | 121,730 | 83,986 | 479,567 | 497,898 |
| | | | | | | | 6,032,711 |
| | | 27,915 | | | | | 504,590 |
| | | | | | 79,513 | | 3,896,809 |
| 1,016,824 | 1,367,889 | | 1,200,133 | 662,378 | 4,770,602 | 912,345 | 206,273 |
| | | | | | 33,855 | | 64,121 |
| 299,059 | 6,906 | | | | 26,647 | | |
| | | | | | | | 13,885 |
| 336,487 | 113,946 | | | | | 28,074 | |
| | | | | | 245,431 | | |
| 351,603 | 55,399 | 73,360 | | | 101,832 | | |
| 296,957 | 32,086 | | | | | | |
| 2,300,930 | 1,576,226 | 101,275 | 1,200,133 | 662,378 | 5,257,880 | 940,419 | 10,718,389 |
| | | | | | | 556,562 | |
| 2,300,930 | 1,576,226 | 101,275 | 1,200,133 | 662,378 | 5,257,880 | 1,496,981 | 10,718,389 |
| | | | | | 34,188 | | 688,567 |
| | | 18,799 | | | 63,359 | | 8,033 |
| | | | | | | | 362,636 |
| 334,129 | | | 882,643 | | | 702,078 | |
| | 5,034 | | | | 30,818 | | 1,731,238 |
| | 274,096 | 142,899 | 99,127 | 211,040 | 307,792 | 516,895 | |
| | | 600 | | | | | |
| | 642,115 | 87,853 | 742,099 | 419,910 | 1,537,869 | 649,313 | 316,416 |
| | 431,950 | 161,013 | 52,031 | | 1,303,939 | 35,799 | 4,369 |
| 334,129 | 1,353,195 | 411,164 | 1,775,900 | 630,950 | 3,277,965 | 1,904,085 | 3,111,259 |
| $2,829,085 | $3,176,996 | $555,138 | $3,443,748 | $1,415,058 | $8,619,831 | $3,880,633 | $14,327,546 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | CONTRA COSTA COUNTY-CONT | | | DEL NORTE COUNTY | EL DORADO COUNTY | |
|---|---|---|---|---|---|---|
| | SAN PABLO | SAN RAMON | WALNUT CREEK | CRESCENT CITY | PLACERVILLE | SOUTH LAKE TAHOE |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $173,362 | $97,562 | $137,945 | $1,400 | $31,846 | $73,241 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 6,634 | | | 2,123 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 173,362 | 104,196 | 137,945 | 1,400 | 33,969 | 73,241 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,157,729 | 1,260,193 | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | 470 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 2,177,557 | 4,955,293 | 42,017 | 32,401 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 16,361 | 42,291 | 157,515 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | 802 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 61,852 | 131,139 | 83,038 | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 15,798 | 84,423 | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 335,171 |
| TOTAL CONSTRUCTION | 1,157,729 | 3,531,761 | 5,213,146 | 283,372 | 32,871 | 335,171 |
| RIGHTS OF WAY ACQUISITION | | 600,042 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,157,729 | 4,131,803 | 5,213,146 | 283,372 | 32,871 | 335,171 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | | 259,106 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 292,743 | | 114 | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | 431 | 240,313 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 64,262 | | 34,563 | 393,037 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 962,467 | 677,543 | 667,126 | 82,233 | 46,956 | |
| GOVERNMENT CONTRACT | 49,459 | | | 400 | | |
| PRIVATE CONTRACT | | 1,081,782 | | | 100,751 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | 521,251 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 255,319 | 250,245 | 1,274,023 | 153,583 | 120,789 | 188,960 |
| GOVERNMENT CONTRACT | | | | 22,277 | | |
| PRIVATE CONTRACT | | 446,856 | | 8,091 | 28,167 | |
| TOTAL MAINTENANCE | 1,267,245 | 2,456,426 | 2,298,154 | 266,584 | 331,771 | 1,602,667 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $2,598,336 | $6,692,425 | $7,649,245 | $551,356 | $398,611 | $2,011,079 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

FRESNO
COUNTY

| CLOVIS | COALINGA | FIREBAUGH | FOWLER | FRESNO | HURON | KERMAN | KINGSBURG |
|---|---|---|---|---|---|---|---|
| $442,099 | | $4,950 | | $1,800,182 | | $5,568 | |
| 419,954 | | | | | $9,931 | 692 | |
| 862,053 | | 4,950 | | 1,800,182 | 9,931 | 6,260 | |
| | | 291,893 | | 7,927 | | | |
| | | | | 94 | 137,768 | | |
| | | 9,228 | | 2,439,130 | | | |
| 2,011,344 | $147,132 | | | 8,457,055 | | | |
| | | | | 337,359 | | | |
| 107,628 | | | | 883,701 | | | |
| | | 413 | | 58,806 | | | |
| 594 | | | | 62,203 | | | |
| | | | | 1,727,182 | | | |
| 2,119,566 | 147,132 | 301,534 | | 13,973,457 | 137,768 | | |
| 2,119,566 | 147,132 | 301,534 | | 13,973,457 | 137,768 | | |
| | 88,093 | 58,571 | | 361,616 | 67,332 | | $174,964 |
| 531,538 | 6,031 | | | | | | |
| | | | | 1,255,616 | | | |
| | | 36,494 | | 1,085,694 | | | |
| 807,525 | 55,397 | | | 2,836,267 | 20,312 | 44,270 | 60,830 |
| 20,066 | | | | | | | |
| 49,507 | | | | | | | |
| 639,434 | 1,817 | | $154,119 | 5,576,923 | | 86,504 | |
| 519,118 | | | | 1,757,729 | | 101,370 | |
| 2,567,188 | 151,338 | 95,065 | 154,119 | 12,873,845 | 87,644 | 232,144 | 235,794 |
| $5,548,807 | $298,470 | $401,549 | $154,119 | $28,647,484 | $235,343 | $238,404 | $235,794 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | FRESNO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | MENDOTA | ORANGE COVE | PARLIER | REEDLEY | SANGER | SAN JOAQUIN |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | | | | $30,513 | $1,000 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | $25,524 | | $2,000 | $19,810 | 5,660 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 25,524 | | 2,000 | 19,810 | 36,173 | 1,000 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 119,285 | | 328,460 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | $69,310 | | 70,558 | 387,099 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 12,641 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | 13,644 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 3,874 | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 255,170 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 119,285 | 69,310 | 342,104 | 74,432 | 654,910 | |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 119,285 | 69,310 | 342,104 | 74,432 | 654,910 | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 126,123 | 87,817 | 154,241 | | | 86,000 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | 44,057 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 64,562 | 21,741 | 32,829 | 151,444 | 150,961 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | | | | 304,190 | 319,961 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 127,508 | 60,992 | |
| TOTAL MAINTENANCE | 190,685 | 109,558 | 187,070 | 627,199 | 531,914 | 86,000 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $335,494 | $178,868 | $531,174 | $721,441 | $1,222,997 | $87,000 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| FRESNO COUNTY-CONT | GLENN COUNTY | | HUMBOLDT COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| SELMA | ORLAND | WILLOWS | ARCATA | BLUE LAKE | EUREKA | FERNDALE | FORTUNA |
| $28,291 | | | $38,702 | $15,696 | $94,095 | | |
| 146,553 | $29,899 | $33,480 | | 426 | | | |
| 174,844 | 29,899 | 33,480 | 38,702 | 16,122 | 94,095 | | |
| | | | 29,634 | | | | |
| | | | 25,543 | | 83,849 | | |
| | | | 29,034 | | | | $35,507 |
| | | | 10,000 | | | | |
| 264,218 | | 8,562 | 158,919 | | 609,953 | | 153,535 |
| | | | 54,804 | | | | 3,995 |
| | | | 3,603 | | 259,873 | | 9,026 |
| | | 72,483 | 14,881 | | 18,475 | | |
| | | | | | | | 13,460 |
| 71,373 | | | | | | | 7,419 |
| | | | | | | | 8,869 |
| | | | | | | | 10,308 |
| 335,591 | | 81,045 | 326,418 | | 972,150 | | 242,119 |
| 75,848 | | | 5,300 | | | | |
| 411,439 | | 81,045 | 331,718 | | 972,150 | | 242,119 |
| | | | 116,136 | 16,481 | 38,348 | $9,144 | |
| | 28,850 | | | | | | 4,531 |
| | | 10,926 | | | 4,478 | | 1,684 |
| | | | | | 50,141 | | |
| | | | | | | | 6,555 |
| | | | 54,084 | 12,005 | 115,855 | | |
| 155,010 | 47,782 | 35,437 | 10,320 | | | 14,377 | 64,769 |
| 259,143 | | 107,065 | 116,136 | | 776,483 | 10,778 | 150,611 |
| 341,129 | 370,694 | | | | | | 56,083 |
| 755,282 | 447,326 | 153,428 | 296,676 | 28,486 | 985,305 | 34,299 | 284,233 |
| $1,341,565 | $477,225 | $267,953 | $667,096 | $44,608 | $2,051,550 | $34,299 | $526,352 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | HUMBOLDT COUNTY-CONT | | IMPERIAL COUNTY | | | |
|---|---|---|---|---|---|---|
| | RIO DELL | TRINIDAD | BRAWLEY | CALEXICO | CALIPATRIA | EL CENTRO |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $15,488 | | $147,048 | $32,037 | $2,000 | $133,592 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 121 | | | 6,446 | | 4,516 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 15,609 | | 147,048 | 38,483 | 2,000 | 138,108 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 27,199 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 30,841 | | 999,215 | 1,178,202 | | 1,131,690 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 5,305 | | 37,563 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 30,841 | | 1,026,414 | 1,183,507 | | 1,169,253 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 30,841 | | 1,026,414 | 1,183,507 | | 1,169,253 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | 266,307 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | 191,465 | 1,263,054 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 5,000 | 397,740 | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | 55,483 | 40,849 | 12,849 | |
| GOVERNMENT CONTRACT | | | 26,240 | | | |
| PRIVATE CONTRACT | 18,323 | | | 70,771 | | 273,026 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 47,179 | $23,291 | 131,513 | 238,772 | | 1,071,370 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 57,249 | 3,550 | | 158,835 | | 198,482 |
| TOTAL MAINTENANCE | 122,751 | 26,841 | 484,543 | 1,098,432 | 1,275,903 | 1,542,878 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $169,201 | $26,841 | $1,658,005 | $2,320,422 | $1,277,903 | $2,850,239 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| IMPERIAL COUNTY-CONT | | | INYO COUNTY | KERN COUNTY | | | |
|---|---|---|---|---|---|---|---|
| HOLTVILLE | IMPERIAL | WESTMORLAND | BISHOP | ARVIN | BAKERSFIELD | CALIFORNIA CITY | DELANO |
| $2,000 | $120,643 | ---------- | $17,395 | $32,051 | $5,439,909 | $79,826 | $55,624 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | 4,069 |
| 2,000 | 120,643 | ---------- | 17,395 | 32,051 | 5,439,909 | 79,826 | 59,693 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 162,419 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 310,527 | ---------- | ---------- | ---------- | 2,450,510 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 325,969 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | $205,182 | ---------- | ---------- | 2,877,899 | 1,416,808 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 98,989 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | 25,620 | ---------- | ---------- | ---------- | 1,205,340 | ---------- | 27,046 |
| 390 | ---------- | ---------- | ---------- | ---------- | 27,447 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 317,517 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 40,292 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 169,843 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 390 | 336,147 | 205,182 | ---------- | ---------- | 7,676,225 | 1,416,808 | 27,046 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 73,719 | ---------- | ---------- |
| 390 | 336,147 | 205,182 | ---------- | ---------- | 7,749,944 | 1,416,808 | 27,046 |
| ---------- | 17,961 | ---------- | ---------- | ---------- | 199,380 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | 118,136 | ---------- | ---------- |
| ---------- | ---------- | 11,243 | ---------- | ---------- | 58,872 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 476 | 10,058 | 60,880 | ---------- | 40,870 |
| ---------- | ---------- | ---------- | ---------- | ---------- | 271,252 | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 31,763 | 41,543 | 836,223 | ---------- | 128,199 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 3,364 | ---------- | ---------- | ---------- | ---------- |
| 218,577 | 182,621 | ---------- | 118,975 | 96,349 | 793,919 | 308,720 | 467,601 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | 134,901 | 6,081 | 453,241 | ---------- | 91,509 |
| 218,577 | 200,582 | 11,243 | 289,479 | 154,031 | 2,791,903 | 308,720 | 728,179 |
| $220,967 | $657,372 | $216,425 | $306,874 | $186,082 | $15,981,756 | $1,805,354 | $814,918 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | KERN COUNTY--CONT | | | | | |
|---|---|---|---|---|---|---|
| | MARICOPA | MCFARLAND | RIDGECREST | SHAFTER | TAFT | CITY OF TEHACHAPI |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | | $36,899 | $177,868 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | $17,380 | | | | $4,678 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | 17,380 | 36,899 | 177,868 | | 4,678 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | 2,115 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 117,445 | 149,475 | 175,208 | $316,489 | 38,858 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 1,546 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 149,113 | | 46,978 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 130,856 | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 464 | | | |
| TOTAL CONSTRUCTION | | 117,445 | 300,598 | 308,179 | 363,467 | 38,858 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 117,445 | 300,598 | 308,179 | 363,467 | 38,858 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | 12,269 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | $12,351 | | 118,929 | | 69,844 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 27,044 | | | 33,700 | 172,478 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 16,027 | 56,945 | 239,621 | 315,238 | 329,108 | 142,624 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 118,998 | 159,719 | | | 134,576 |
| TOTAL MAINTENANCE | 28,378 | 202,987 | 518,269 | 327,507 | 432,652 | 449,678 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $28,378 | $337,812 | $855,766 | $813,554 | $796,119 | $493,214 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| KERN COUNTY-CONT | KINGS COUNTY | | | | LAKE COUNTY | | LASSEN COUNTY |
|---|---|---|---|---|---|---|---|
| WASCO | AVENAL | CORCORAN | HANFORD | LEMOORE | CLEARLAKE | LAKEPORT | SUSANVILLE |
| | | $15,276 | $50,500 | $105,339 | | | |
| $512 | | | | | | | |
| 4,046 | | | | 29,038 | | | |
| 4,558 | | 15,276 | 50,500 | 134,377 | | | |
| | | | | | | | $106,924 |
| | | 4,956 | | | | | |
| | | | 76,646 | | | | 126 |
| | | | | 14,408 | | | 13,226 |
| 235,839 | | | 372,751 | 463,882 | | | 23,322 |
| | | | 26,119 | | | | |
| 66,217 | | | 944,766 | 43,230 | | | |
| | | | | 17,312 | | | |
| | | | 14,332 | | | | |
| | | | 141,271 | | | | |
| | | | | | | | 2,092 |
| | | | | | | | 76,576 |
| 302,056 | | 4,956 | 1,575,885 | 538,832 | | | 222,266 |
| | | | 3,328 | | | | |
| 302,056 | | 4,956 | 1,579,213 | 538,832 | | | 222,266 |
| | $211,855 | | 29,074 | 10,821 | | | 55,462 |
| | | | 14,789 | | | | |
| | | | 48,110 | 78,457 | | | 38,965 |
| | | 6,125 | | | | | |
| | | | 61,105 | | | | |
| | | | 84,159 | | $33,205 | $45,765 | |
| | | 57,043 | 163,813 | 70,716 | | | |
| | | | | | | | 127,555 |
| | | | | | | | 24,483 |
| 271,863 | | 291,955 | 1,036,994 | 181,264 | 412,350 | | 442,663 |
| | | 6,125 | | | | | |
| 37,553 | | 26,973 | 164,241 | | | 156,320 | |
| 309,416 | 211,855 | 388,221 | 1,602,285 | 341,258 | 445,555 | 202,085 | 689,128 |
| $616,030 | $211,855 | $408,453 | $3,231,998 | $1,014,467 | $445,555 | $202,085 | $911,394 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY | | | | | |
|---|---|---|---|---|---|---|
| | ALHAMBRA | AGOURA HILLS | ARCADIA | ARTESIA | AVALON | AZUSA |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $209,602 | | $78,095 | | | $209,920 |
| GOVERNMENT CONTRACT | | | | $170,160 | | |
| PRIVATE CONTRACT | 552 | $19,995 | 13,239 | 11,760 | $9,500 | 30,154 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 210,154 | 19,995 | 91,334 | 181,920 | 9,500 | 240,074 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 25,783 | | 6,743 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,100,759 | 48,909 | 421,104 | | | 427,327 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | 5,102 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 73,615 | | | 6,673 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | 123 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 7,734 | | 75,341 | 684 | 22,354 | 32,012 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 1,134,276 | 48,909 | 582,028 | 684 | 22,354 | 466,012 |
| RIGHTS OF WAY ACQUISITION | | 203,527 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,134,276 | 252,436 | 582,028 | 684 | 22,354 | 466,012 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | 66,662 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 65,521 | 16,030 | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 163,315 | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 512,894 | | 232,288 | 85,698 | 10,340 | |
| GOVERNMENT CONTRACT | | 28,145 | | 18,569 | | |
| PRIVATE CONTRACT | 723,715 | 93,323 | 660,042 | 240,494 | | 48,208 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | 60,650 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 40,963 | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 2,136,727 | | 839,791 | | 24,352 | 1,420,509 |
| GOVERNMENT CONTRACT | | 218,469 | | 11,032 | | |
| PRIVATE CONTRACT | 9,687 | 178,622 | 285,342 | 107,675 | | 1,544,833 |
| TOTAL MAINTENANCE | 3,383,023 | 722,837 | 2,082,984 | 479,498 | 162,004 | 3,013,550 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $4,727,453 | $995,268 | $2,756,346 | $662,102 | $193,858 | $3,719,636 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| BALDWIN PARK | BELL | BELLFLOWER | BELL GARDENS | BEVERLY HILLS | BRADBURY | BURBANK | CALABASAS |
|---|---|---|---|---|---|---|---|
| $113,629 | $178,039 | $51,777 | | $807,831 | | $1,088,144 | |
| 23,662 | 333,793 | | | 52,963 | | | |
| 137,291 | 511,832 | 51,777 | | 860,794 | | 1,088,144 | |
| | 26,685 | | | | | | |
| 142,137 | | | | 51,238 | | | |
| 1,036,224 | | 582,289 | $1,163,442 | 1,271,198 | | | |
| | 16,878 | | 124,844 | 209,829 | | | |
| 37,192 | | | | | | | |
| 656,388 | 4,413 | 41,248 | | 419,721 | | 39,633 | |
| 16,097 | | | | | | | |
| 488,326 | | 12,824 | | | | | $937 |
| | | | | | | | 10,375 |
| 2,376,364 | 47,976 | 636,361 | 1,288,286 | 1,951,986 | | 39,633 | 11,312 |
| 2,376,364 | 47,976 | 636,361 | 1,288,286 | 1,951,986 | | 39,633 | 11,312 |
| 315,910 | | | 45,039 | 562,580 | | | |
| 7,228 | | | | 10,311 | | | |
| 16,328 | | | | | | | |
| 81,604 | 9,733 | 121,182 | | | | | 312,721 |
| 1,103,296 | | 57,099 | | 1,093,229 | | 2,010,434 | |
| 227,558 | 9,489 | 545,127 | 37,677 | 520,388 | | | 29,497 |
| 388,897 | | 1,295,023 | 539,285 | 864,179 | | 3,945,187 | |
| 20,881 | 967 | 226,270 | | 30,229 | $18,906 | | 392,992 |
| 2,161,702 | 20,189 | 2,244,701 | 622,001 | 3,080,916 | 18,906 | 5,955,621 | 735,210 |
| $4,675,357 | $579,997 | $2,932,839 | $1,910,287 | $5,893,696 | $18,906 | $7,083,398 | $746,522 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY--CONT | | | | | |
|---|---|---|---|---|---|---|
| | CARSON | CERRITOS | CLAREMONT | COMMERCE | COMPTON | COVINA |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $813,499 | $565,853 | $39,428 | $194,446 | $719,296 | $163,571 |
| GOVERNMENT CONTRACT | | | | 4,130 | | |
| PRIVATE CONTRACT | | 14,221 | | 26,474 | 246,067 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 813,499 | 580,074 | 39,428 | 225,050 | 965,363 | 163,571 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 2,033 | | 10,087 | 5,185 | | |
| GOVERNMENT CONTRACT | | | | 926,366 | | |
| PRIVATE CONTRACT | 5,925,766 | 1,223,160 | 221,257 | 1,102,307 | | 125,921 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | 22,003 | | |
| PRIVATE CONTRACT | 1,535 | 851,748 | | 36,276 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 104,031 |
| TOTAL CONSTRUCTION | 5,929,334 | 2,074,908 | 231,344 | 2,092,137 | | 229,952 |
| RIGHTS OF WAY ACQUISITION | 4,353,371 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 10,282,705 | 2,074,908 | 231,344 | 2,092,137 | | 229,952 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | 73,738 | | |
| GOVERNMENT CONTRACT | | | | 190,317 | | |
| PRIVATE CONTRACT | | | | 19,286 | | 277,097 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 1,044,992 | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | 22,414 | | 91,336 | 379,172 |
| GOVERNMENT CONTRACT | | | | 75,402 | | |
| PRIVATE CONTRACT | 470,208 | 774,244 | 151,838 | 422,471 | 797,106 | 88,143 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | 16,292 | | |
| PRIVATE CONTRACT | | | | 5,614 | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,415,245 | 1,194,302 | 942,589 | | 1,300,164 | 465,789 |
| GOVERNMENT CONTRACT | | | | 219,518 | | |
| PRIVATE CONTRACT | 733,261 | 1,440,472 | 770,916 | 193,775 | 2,044,568 | 5,289 |
| TOTAL MAINTENANCE | 2,618,714 | 3,409,018 | 2,932,749 | 1,216,413 | 4,233,174 | 1,215,490 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $13,714,918 | $6,064,000 | $3,203,521 | $3,533,600 | $5,198,537 | $1,609,013 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| CUDAHY | CULVER CITY | DIAMOND BAR | DOWNEY | DUARTE | EL MONTE | EL SEGUNDO | GARDENA |
|---|---|---|---|---|---|---|---|
| | $713,939 | | $1,124,977 | $17,773 | $268,174 | $166,333 | $344,846 |
| | | $117,737 | 17,861 | 42,636 | 23,411 | 9,875 | |
| | 713,939 | 117,737 | 1,142,838 | 60,409 | 291,585 | 176,208 | 344,846 |
| | | | 173,161 | | | | |
| $221,712 | | 297,506 | 207,196 | 19,365 | 664,546 | 2,879 | 592,459 |
| | 1,673,195 | | 511 | | | | |
| | | | 19,234 | | | | |
| | | 522,019 | 1,781 | | | | 167,900 |
| | | 4,586 | 26,509 | | | | |
| | | 132,503 | 77,472 | 120,538 | 7,009 | 133,557 | 3,347 |
| | | | 273 | | | | |
| | 868,689 | | | | | | |
| 221,712 | 2,541,884 | 956,614 | 506,137 | 139,903 | 671,555 | 136,436 | 763,706 |
| 221,712 | 2,541,884 | 956,614 | 506,137 | 139,903 | 671,555 | 136,436 | 763,706 |
| | | | | | | 366,440 | |
| | | | | 127,239 | | 57,990 | |
| | | 7,813 | 70,380 | | | | |
| 11,409 | | 1,361,922 | 680,682 | | | 81,067 | |
| | | | 852,574 | 213,757 | 742,970 | 69,993 | 470,080 |
| | | 56,130 | 51,299 | | | | |
| 112,495 | | 48,322 | | 7,140 | 13,774 | 410,355 | 410,115 |
| | | | | | | 85,774 | |
| | | 4,828 | | | | | |
| | | | | | | 194,256 | |
| 217,924 | 2,556,889 | 42,170 | 961,479 | 344,115 | 1,427,860 | 49,940 | 706,497 |
| | | 258,795 | | | | | |
| 4,159 | | 174,001 | 384,312 | 216,558 | 186,396 | 650,689 | 34,824 |
| 345,987 | 2,556,889 | 1,953,981 | 3,000,726 | 908,809 | 2,371,000 | 1,966,504 | 1,621,516 |
| $567,699 | $5,812,712 | $3,028,332 | $4,649,701 | $1,109,121 | $3,334,140 | $2,279,148 | $2,730,068 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | GLENDALE | GLENDORA | HAWAIIAN GARDENS | HAWTHORNE | HERMOSA BEACH | HIDDEN HILLS |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $2,305,141 | $165,787 | $15,478 | $264,747 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 155,985 | | | 2,612 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 2,461,126 | 165,787 | 15,478 | 267,359 | | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 226,807 | | | | $3,409 | |
| GOVERNMENT CONTRACT | 204,453 | | | | | |
| PRIVATE CONTRACT | 2,625,048 | 270,763 | | 3,298,240 | 34,016 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 186,412 | | | | | |
| GOVERNMENT CONTRACT | 1,361 | | | | | |
| PRIVATE CONTRACT | 1,236,615 | 9,491 | | 117,719 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 74,640 | | | | 2,731 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 360 | 10,995 | | 2,819 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 49,221 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 404,307 | 41,011 | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 5,008,864 | 321,625 | 10,995 | 3,415,959 | 42,975 | |
| RIGHTS OF WAY ACQUISITION | 68 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 5,008,932 | 321,625 | 10,995 | 3,415,959 | 42,975 | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 1,627 | 41,409 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 291 | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 56,008 | 62,057 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 845,356 | 312,516 | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 2,483,910 | | | 4,475 | 312,674 | |
| GOVERNMENT CONTRACT | | | | | 14,607 | $708 |
| PRIVATE CONTRACT | | | | 652,702 | 11,061 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 4,350,229 | 1,495,780 | 331,957 | 1,015,847 | 383,442 | |
| GOVERNMENT CONTRACT | | | | | 444 | 227 |
| PRIVATE CONTRACT | 2,110 | 60,937 | 106,116 | 754,437 | 197,634 | |
| TOTAL MAINTENANCE | 7,739,531 | 1,972,699 | 438,073 | 2,427,461 | 919,862 | 935 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $15,209,589 | $2,460,111 | $464,546 | $6,110,779 | $962,837 | $935 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| HUNTINGTON PARK | INDUSTRY | INGLEWOOD | IRWINDALE | LA CANADA FLINTRIDGE | LA HABRA HEIGHTS | LAKEWOOD | LA MIRADA |
|---|---|---|---|---|---|---|---|
| $57,566 | $49,058 | $190,720 | | | $4,203 | $220,939 | $4,439 |
| | 72,866 | | $36,205 | $3,042 | | | |
| | 1,568,508 | 3,388 | 29,291 | 70,775 | 6,000 | 19,081 | |
| 57,566 | 1,690,432 | 194,108 | 65,496 | 73,817 | 10,203 | 240,020 | 4,439 |
| | | | | | | | 2,608 |
| | | 2,184,663 | | | | | 18,647 |
| | 404,607 | | | | | | 136,963 |
| 494,836 | 6,819,154 | 200,914 | 294,449 | 257,830 | | | 159,554 |
| | | | | | | | 11,831 |
| 25,224 | | | 397,474 | | | | |
| | | 46,045 | | | | | 23,088 |
| | | | | 49 | | | 14,330 |
| | | | | | | | 31,320 |
| 499,481 | 50,475 | | 298,933 | 369,355 | | | |
| 1,019,541 | 7,274,236 | 2,431,622 | 990,856 | 627,234 | | | 398,341 |
| 1,019,541 | 7,274,236 | 2,431,622 | 990,856 | 627,234 | | | 398,341 |
| | | 1,027,322 | | | | | |
| | | | | 211,520 | 30,104 | 60,536 | |
| | | | 400 | 233,337 | | 33,123 | |
| | | | | | | | 33,620 |
| | 35,197 | | | | | 35,872 | 78,078 |
| | 106 | | | | | 374,194 | 189,009 |
| 870,890 | | 1,899,780 | | | | 82,421 | |
| | 181,790 | | 42,652 | | 1,338 | 121,589 | 71,301 |
| 208,256 | 460,026 | | | 51,153 | 5,348 | 738,872 | 69,900 |
| | | | | | 4,244 | | |
| | | | 9,217 | | | | |
| 511,175 | | 4,056,740 | 486,549 | 122,780 | | 1,184,081 | 985,413 |
| | 1,057,185 | | | | 17,137 | 410,168 | 252,593 |
| 302,919 | 732,222 | | 118,932 | 415,943 | 9,433 | 739,143 | |
| 1,893,240 | 2,466,526 | 6,983,842 | 657,750 | 1,034,733 | 67,604 | 3,779,999 | 1,679,914 |
| $2,970,347 | $11,431,194 | $9,609,572 | $1,714,102 | $1,735,784 | $77,807 | $4,020,019 | $2,082,694 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY--CONT | | | | | |
|---|---|---|---|---|---|---|
| | LANCASTER | LA PUENTE | LA VERNE | LAWNDALE | LOMITA | LONG BEACH |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | | $164,394 | $26,207 | | $864,881 |
| GOVERNMENT CONTRACT | | $12,945 | | | | |
| PRIVATE CONTRACT | | 34,795 | 53,892 | | | 46,508 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | 47,740 | 218,286 | 26,207 | | 911,389 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | $123,001 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 4,710,967 | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 5,795 | | 260 | | | 5,805,600 |
| GOVERNMENT CONTRACT | | 165,767 | | | | |
| PRIVATE CONTRACT | 416,127 | | 131,578 | 5,380 | $50,819 | 2,519,971 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 4,859 | | | | | 690,756 |
| GOVERNMENT CONTRACT | | 12,326 | | | | |
| PRIVATE CONTRACT | 400,484 | | 43,975 | | | 222,750 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 7,387 | | | | | 115,390 |
| GOVERNMENT CONTRACT | | 27,739 | | | | |
| PRIVATE CONTRACT | 11,281 | 3,298 | 28,000 | | | 38,464 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 4,080 | | | | | 462 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 27 | | 62,746 | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 311 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 138,833 | | | | | |
| TOTAL CONSTRUCTION | 5,823,152 | 209,130 | 266,559 | 5,380 | 50,819 | 9,393,393 |
| RIGHTS OF WAY ACQUISITION | 274,533 | | | | | 659,848 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 6,097,685 | 209,130 | 266,559 | 5,380 | 50,819 | 10,053,241 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | 1,925,572 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 16,613 | | 776,398 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 2,487,149 | | 53,535 | | | 1,050,572 |
| GOVERNMENT CONTRACT | | 67,799 | | | | |
| PRIVATE CONTRACT | | | 353,658 | | | 821,688 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | 452,066 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 372,881 |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,616,500 | | 281,580 | 165,578 | 133,653 | 5,549,816 |
| GOVERNMENT CONTRACT | | 135,772 | | | | |
| PRIVATE CONTRACT | | 347,824 | 317,536 | 179,341 | 206,121 | 1,283,425 |
| TOTAL MAINTENANCE | 4,103,649 | 551,395 | 1,006,309 | 361,532 | 339,774 | 12,232,418 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $10,201,334 | $808,265 | $1,491,154 | $393,119 | $390,593 | $23,197,048 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| LOS ANGELES | LYNWOOD | MALIBU | MANHATTAN BEACH | MAYWOOD | MONROVIA | MONTEBELLO | MONTEREY PARK |
|---|---|---|---|---|---|---|---|
| $62,090,127 | $108,881 | | $794,531 | | $501,512 | $290,279 | $158,713 |
| | 15,869 | $64,883 | 37,746 | $20,178 | 79,206 | | 6,922 |
| 62,090,127 | 124,750 | 64,883 | 832,277 | 20,178 | 580,718 | 290,279 | 165,635 |
| 14,087,198 | | | | | | | 68,519 |
| 64,811,430 | 1,407,075 | | 5,217 | | | 16,313 | |
| | | | | | | 344,811 | |
| 10,601,356 | 1,825,832 | | 377,105 | 23,762 | | 1,379,611 | |
| 5,681,907 | 11,009 | | 2,904 | 74,096 | | 198,402 | |
| | | | | | | 2,888 | |
| 3,273,204 | | | 19,413 | | | 41,628 | 495 |
| | 270,869 | | | | | | |
| 1,212,646 | 263,855 | | 28,476 | | | | 51,427 |
| 86,702 | 32,146 | | | | | | |
| | 83,130 | | | | | | |
| 99,754,443 | 3,893,916 | | 433,115 | 97,858 | | 1,983,653 | 120,441 |
| 790,006 | | | | | | | |
| 100,544,449 | 3,893,916 | | 433,115 | 97,858 | | 1,983,653 | 120,441 |
| 4,711,333 | | | | 3,662 | | 200,272 | |
| | 180,917 | 65,978 | | | | 297,328 | |
| 28,218,036 | | | 75,303 | | | | |
| | | 11,000 | | | 146,541 | 375,932 | |
| 60,292,323 | 1,011,356 | | 397,431 | 25,549 | | 873,089 | 164,923 |
| | | 16,450 | | | | | |
| | 81,896 | 112,640 | 19,805 | 131,102 | | | 597,136 |
| | | | 71,037 | 3,778 | | | 56,054 |
| | | | 28,298 | | | | 6,329 |
| 12,824,168 | 789,624 | | 1,147,764 | 363,623 | 820,321 | | 720,269 |
| | | 929 | | | | | |
| | | 130,815 | 463,277 | 10,243 | | 225,141 | 544,405 |
| 106,045,860 | 2,063,793 | 337,812 | 2,202,915 | 537,957 | 966,862 | 1,971,762 | 2,089,116 |
| $268,680,436 | $6,082,459 | $402,695 | $3,468,307 | $655,993 | $1,547,580 | $4,245,694 | $2,375,192 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| | NORWALK | PALMDALE | PALOS VERDES ESTATES | PARAMOUNT | PASADENA | PICO RIVERA |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $253,493 | $929,489 | | $7,500 | $843,617 | $154,342 |
| GOVERNMENT CONTRACT | 857 | | | | | |
| PRIVATE CONTRACT | 37,038 | 319,437 | $19,810 | | 197,710 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 291,388 | 1,248,926 | 19,810 | 7,500 | 1,041,327 | 154,342 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | 870,607 | |
| GOVERNMENT CONTRACT | | | 158,147 | | | |
| PRIVATE CONTRACT | 126,963 | 1,541,068 | 18,911 | 1,760,305 | 2,492,636 | 190,143 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | 409,050 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 39,915 | 162,321 | | 103,935 | 1,746,271 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | 14,534 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 9,212 | 114,959 | | 107,289 | 128,741 | 41,678 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 1,524,135 | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 176,090 | 1,818,348 | 1,701,193 | 1,971,529 | 5,661,839 | 231,821 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 176,090 | 1,818,348 | 1,701,193 | 1,971,529 | 5,661,839 | 231,821 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | 52,916 | | |
| GOVERNMENT CONTRACT | | 940,316 | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 96,197 | 199,275 | 270,709 | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 115,823 | 292,667 | | 72,025 | 828,031 | 312,653 |
| GOVERNMENT CONTRACT | | 4,278 | | 69,024 | | |
| PRIVATE CONTRACT | 781,652 | 648,527 | | | 2,152,927 | 89,599 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | 6,281 | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | 60,003 | | | |
| GOVERNMENT CONTRACT | | 234,777 | | | | |
| PRIVATE CONTRACT | | 12,867 | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 874,999 | 1,384,011 | 198,430 | 938,494 | 1,982,680 | 773,683 |
| GOVERNMENT CONTRACT | | 339,509 | 46,235 | | | |
| PRIVATE CONTRACT | 1,174,756 | 1,027,964 | 134,300 | | 1,640,492 | 128,091 |
| TOTAL MAINTENANCE | 3,043,427 | 5,090,472 | 709,677 | 1,132,459 | 6,604,130 | 1,304,026 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $3,510,905 | $8,157,746 | $2,430,680 | $3,111,488 | $13,307,296 | $1,690,189 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| POMONA | RANCHO PALOS VERDES | REDONDO BEACH | ROLLING HILLS ESTATES | ROSEMEAD | SAN DIMAS | SAN FERNANDO | SAN GABRIEL |
|---|---|---|---|---|---|---|---|
| $410,599 | | $105,496 | | $3,249 | $291,655 | $223,740 | $288,639 |
| | | | | | 552 | | |
| 17,438 | | 608 | | 82,255 | | 47,057 | |
| 428,037 | | 106,104 | | 85,504 | 292,207 | 270,797 | 288,639 |
| | | 705 | | | | | |
| | | | | | | | |
| | $211,221 | 18 | | | | | |
| | | | | | | | |
| | | | | 1,909 | | | |
| 2,753,637 | | | | 1,391,413 | 313,168 | 100,746 | 901,352 |
| | | | | | | | |
| | | | | | | | |
| | 13,169 | | | 3,787 | | | |
| | | 60 | | | | | |
| | | | $3,427 | | | | |
| 40,000 | 96,171 | 265,374 | 13,242 | 113,218 | 33,725 | 10,582 | 11,471 |
| | | 13,826 | | | | | |
| | | | | | | | |
| | 52,477 | 697,202 | | 50,300 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 2,793,637 | 373,038 | 977,185 | 16,669 | 1,560,627 | 346,893 | 111,328 | 912,823 |
| 2,793,637 | 373,038 | 977,185 | 16,669 | 1,560,627 | 346,893 | 111,328 | 912,823 |
| | 28,169 | | | | | 109,161 | 31,543 |
| | 2,771 | | 38,614 | | | | |
| | 383,752 | | | | | 108,378 | 2,014 |
| | | | | | | | |
| | | | | | | | |
| | 1,782,609 | | 183,285 | | | | |
| 695,218 | 112 | | | | 165,228 | 261,417 | 131,821 |
| | 9,317 | | 9,319 | 26,305 | | | |
| 460,801 | 46,156 | | 73,474 | 299,623 | 62,993 | 274,745 | 142,225 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 14,510 | | 14,780 | | | | 5,592 |
| | 20,312 | | 13,101 | 14,901 | | | |
| | 266,684 | | 12,339 | | | | |
| 1,220,277 | 3,756 | 2,925,401 | 155,319 | | 1,115,554 | 99,165 | 276,347 |
| | | | 2,378 | 135,053 | | | |
| 1,352,596 | 200,629 | 221,328 | 182,589 | 495,211 | 275,833 | 117,385 | 20,135 |
| 3,728,892 | 2,758,777 | 3,146,729 | 685,198 | 971,093 | 1,619,608 | 970,251 | 609,677 |
| $6,950,566 | $3,131,815 | $4,230,018 | $701,867 | $2,617,224 | $2,258,708 | $1,352,376 | $1,811,139 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | SAN MARINO | SANTA CLARITA | SANTA FE SPRINGS | SANTA MONICA | SIERRA MADRE | SIGNAL HILL |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $11,823 | $219,588 | $141,300 | $2,380,013 | | $207,542 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 2,580 | | 2,708 | 305,547 | | 51,998 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 14,403 | 219,588 | 144,008 | 2,685,560 | | 259,540 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 56,107 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 2,946 | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 759,869 | 400,752 | $38 | |
| GOVERNMENT CONTRACT | | | 31,293 | | | |
| PRIVATE CONTRACT | 95,270 | 9,607,625 | 19,996 | 2,645,108 | | 437,072 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | 1,934 | 13,511 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 26,439 | | 537,479 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 23,829 | | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | 3,219 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 95,270 | 9,657,893 | 875,364 | 3,596,850 | 38 | 437,072 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 95,270 | 9,657,893 | 875,364 | 3,596,850 | 38 | 437,072 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | 90,000 | 2,193,799 | 88,433 | |
| GOVERNMENT CONTRACT | | 147,089 | | | | |
| PRIVATE CONTRACT | | 33,704 | | 5,819 | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | 2,245,082 | | | | |
| PRIVATE CONTRACT | 372,989 | | 81,519 | | | 229,825 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 184,933 | | 580,745 | 2,086,032 | | |
| GOVERNMENT CONTRACT | 2,628 | 459,483 | 51,865 | | 1,378 | 71,473 |
| PRIVATE CONTRACT | 22,414 | | 18,865 | | 39,583 | 109,962 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | 436,735 | | | | |
| GOVERNMENT CONTRACT | | 420 | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 494,860 | 789,536 | 1,178,950 | 2,003,434 | 21,829 | 642,820 |
| GOVERNMENT CONTRACT | | 519,803 | 20 | | | |
| PRIVATE CONTRACT | 108,909 | 434,145 | 586,983 | 127,834 | 32,107 | 261,680 |
| TOTAL MAINTENANCE | 1,186,733 | 5,065,997 | 2,588,947 | 6,416,918 | 183,330 | 1,315,760 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $1,296,406 | $14,943,478 | $3,608,319 | $12,699,328 | $183,368 | $2,012,372 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

LOS ANGELES COUNTY-CONT

| SOUTH EL MONTE | SOUTH GATE | SOUTH PASADENA | CITY OF TEMPLE CITY | TORRANCE | VERNON | WALNUT | WEST COVINA |
|---|---|---|---|---|---|---|---|
| $74,563 | $7,207 | $17,906 | $80,698 | $9,476 | $68,917 | $58,439 | $1,801,240 |
| | | | 17,386 | | | | |
| 9,380 | 900 | 56,541 | 14,914 | 481,629 | | 27,266 | 65,093 |
| 83,943 | 8,107 | 74,447 | 112,998 | 491,105 | 68,917 | 85,705 | 1,866,333 |
| | | | | 6,522 | | | |
| | | | | | | | |
| | | | | 44,976 | | | |
| | | | | 91,043 | | | 114,965 |
| | | | | | | | |
| | 2,794,547 | 75,702 | 1,317,745 | 474,458 | 345,253 | 677,936 | 1,084,975 |
| | | | | 2,016 | | | 31,831 |
| | | | | | 6,214 | | |
| | 32,300 | 5,124 | | 13,295 | 55,592 | 188,951 | 80,917 |
| | | | | 9,985 | | | 11,339 |
| | | | | | | | |
| | | | | 104,564 | | 177,811 | 39,270 |
| | | | | 189,563 | | | 1,288 |
| | | | | | | | |
| | | | | 325,656 | | | 5,843 |
| | | | | | | | |
| | 2,826,847 | 80,826 | 1,317,745 | 1,262,078 | 407,059 | 1,044,698 | 1,370,428 |
| | | | | | | | |
| | 2,826,847 | 80,826 | 1,317,745 | 1,262,078 | 407,059 | 1,044,698 | 1,370,428 |
| | | | | 731,979 | | | |
| | | | | | | 74,731 | |
| | | | | 391,982 | | | |
| | | | | 122,265 | | 162,441 | 1,935 |
| | | | | | | 362,594 | |
| 57,362 | | | | 400,149 | | | |
| | 1,539,919 | 112,710 | 63,760 | 679,159 | | 35,398 | 78,036 |
| 144,057 | | | 270,382 | | | 182,326 | |
| 31,711 | 215,123 | 279,601 | 58,858 | 1,635,266 | | 40,219 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 181,748 | 1,313,787 | 191,047 | 197,179 | 2,775,679 | 2,005,457 | 69,917 | 1,884,220 |
| 9,069 | | | 11,822 | | | 79,294 | |
| 71,842 | 85,877 | 263,882 | 142,999 | 2,678,587 | | 51,934 | 326,602 |
| 495,789 | 3,154,706 | 847,240 | 745,000 | 9,415,066 | 2,005,457 | 1,058,854 | 2,290,793 |
| $579,732 | $5,989,660 | $1,002,513 | $2,175,743 | $11,168,249 | $2,481,433 | $2,189,257 | $5,527,554 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | LOS ANGELES COUNTY-CONT | | | MADERA COUNTY | | MARIN COUNTY |
|---|---|---|---|---|---|---|
| | WESTLAKE VILLAGE | WEST HOLLYWOOD | WHITTIER | CHOWCHILLA | MADERA | BELVEDERE |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | $2,449,500 | $187,158 | | $107,584 | $54,618 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | $60,110 | | 35,515 | $222,468 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 60,110 | 2,449,500 | 222,673 | 222,468 | 107,584 | 54,618 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | 14,348 | | | | |
| PRIVATE CONTRACT | | 661,118 | 1,011,777 | | 239,444 | 116,285 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 763,189 | 27,106 | | 159,363 | 500 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 244,770 | 25,218 | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | 9,448 | | | | |
| PRIVATE CONTRACT | | | | | 22,929 | 52,280 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 474,597 | | |
| TOTAL CONSTRUCTION | | 1,692,873 | 1,064,101 | 474,597 | 421,736 | 169,065 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 1,692,873 | 1,064,101 | 474,597 | 421,736 | 169,065 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | 83,721 | |
| GOVERNMENT CONTRACT | 90,620 | | | | | |
| PRIVATE CONTRACT | | | | 4,818 | 97,326 | 1,600 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | 55,080 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 193,538 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | 44,906 | 68,129 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 169,489 | | 290,528 | 4,383 | 228,144 | 4,996 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | 11,900 | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | | | 1,035,411 | 131,097 | 884,286 | |
| GOVERNMENT CONTRACT | 192,483 | | | | | |
| PRIVATE CONTRACT | | 1,011,120 | 2,665,946 | 21,164 | | 32,862 |
| TOTAL MAINTENANCE | 464,492 | 1,011,120 | 4,036,791 | 229,591 | 1,542,095 | 39,458 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $524,602 | $5,153,493 | $5,323,565 | $926,656 | $2,071,415 | $263,141 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

MARIN COUNTY-CONT

| CORTE MADERA | FAIRFAX | LARKSPUR | MILL VALLEY | NOVATO | ROSS | SAN ANSELMO | SAN RAFAEL |
|---|---|---|---|---|---|---|---|
| $35,325 | | $59,394 | $27,781 | $901,007 | $37,919 | $69,968 | $550,184 |
| | $15,431 | | 9,530 | 8,098 | 1,362 | 30,670 | |
| 35,325 | 15,431 | 59,394 | 37,311 | 909,105 | 39,281 | 100,638 | 550,184 |
| 8,225 | | | | | | | 1,023,319 |
| 142,343 | | | 39,548 | | | | |
| 21,169 | | | | 1,018,945 | | | 668,656 |
| 704,416 | | 1,024,119 | 75,055 | 1,456,732 | 60,449 | 135,614 | |
| 853 | | 11,122 | | 75 | | | 660 |
| 37,056 | | 13,982 | | | | 17,884 | |
| 1,706 | | | | 4,442 | | | |
| 84,546 | | | | | | | |
| 253 | | | | 10,269 | | | |
| 274,584 | | | 158,202 | 3,362 | 173,652 | | |
| 1,706 | 12,640 | | | | | | |
| 60,929 | 334,405 | | 163,141 | | | 4,615 | |
| 1,337,786 | 347,045 | 1,049,223 | 435,946 | 2,493,825 | 234,101 | 158,113 | 1,692,635 |
| | | | | 350,994 | | | |
| 1,337,786 | 347,045 | 1,049,223 | 435,946 | 2,844,819 | 234,101 | 158,113 | 1,692,635 |
| | | | 59,750 | | | 133,753 | 87,786 |
| | | | 56,005 | | 33,846 | 44,076 | |
| | | | | | | | 31,259 |
| | 72,431 | | | | | 120,361 | |
| 12,435 | 75,289 | 26,008 | | 404,115 | | | 401,994 |
| 9,159 | | 5,036 | | | | | |
| 94,385 | | 28,016 | 84,119 | 72,885 | 35,513 | 68,758 | |
| | | | 59,750 | | | | |
| | | | 56,005 | | | | |
| 392,276 | 335,956 | 631,471 | 119,501 | 843,819 | 104,393 | 133,763 | 2,196,711 |
| 2,068 | | | | | 2,893 | | |
| 11,789 | | | 112,010 | 14,744 | 49,739 | 36,091 | |
| 522,112 | 483,676 | 690,531 | 547,140 | 1,335,563 | 226,384 | 536,802 | 2,717,750 |
| $1,895,223 | $846,152 | $1,799,148 | $1,020,397 | $5,089,487 | $499,766 | $795,553 | $4,960,569 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | MARIN COUNTY-CONT | MENDOCINO COUNTY | | | | |
|---|---|---|---|---|---|---|
| | SAUSALITO | TIBURON | FORT BRAGG | POINT ARENA | UKIAH | WILLITS |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $59,581 | | | | $250,170 | $2,000 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 29,495 | $18,922 | $10,859 | | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 89,076 | 18,922 | 10,859 | | 250,170 | 2,000 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 48 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 58,927 | 12,786 | | | 2,550 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 160,772 | | 6,236 | | | 69,684 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,380 | | | | 117,150 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | 784 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,966 | | | | 104,301 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 24,797 | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 8,155 | | | | | |
| TOTAL CONSTRUCTION | 197,070 | 58,927 | 19,070 | | 222,235 | 72,234 |
| RIGHTS OF WAY ACQUISITION | | | | | 11,440 | 2,400 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 197,070 | 58,927 | 19,070 | | 233,675 | 74,634 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 37,211 | | | | | 50,000 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 20,928 | 6,957 | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | 6,000 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 113 | | | | 89,101 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 84,696 | | | | 244,480 | |
| GOVERNMENT CONTRACT | | | | | | 4,037 |
| PRIVATE CONTRACT | 41,025 | 23,006 | 78,674 | $7,427 | 137,889 | 47,565 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 5,475 |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 530,890 | 183,414 | 112,420 | 6,621 | 222,460 | 67,269 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 109,665 | 55,121 | 8,691 | | 4,509 |
| TOTAL MAINTENANCE | 693,822 | 337,126 | 253,172 | 22,739 | 604,829 | 273,956 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $979,968 | $414,975 | $283,101 | $22,739 | $1,088,674 | $350,590 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| MERCED COUNTY | | | | | | MODOC COUNTY | MONO COUNTY |
|---|---|---|---|---|---|---|---|
| ATWATER | DOS PALOS | GUSTINE CITY | LIVINGSTON | LOS BANOS | MERCED | ALTURAS | MAMMOTH LAKES |
| $97,806 | $249,289 | | $17,096 | | $23,252 | $24,868 | $202,114 |
| | | | | $17,859 | | 10,002 | 193,310 |
| 97,806 | 249,289 | | 17,096 | 17,859 | 23,252 | 34,870 | 395,424 |
| | | | 53,732 | | | | |
| | | | | | | 11,524 | |
| | | | 25,000 | | | | |
| 45,775 | | | | | 503,624 | | 3,321 |
| | | | | | | | 12,568 |
| | | | | 72,293 | | | |
| 45,775 | | | 78,732 | 72,293 | 503,624 | 11,524 | 15,889 |
| 45,775 | | | 78,732 | 72,293 | 503,624 | 11,524 | 15,889 |
| | 24,247 | | 7,612 | 141,768 | 1,477,032 | 56,752 | 15,267 |
| | | | | 292,717 | | 7,634 | |
| | | $12,602 | | | | | |
| | 39,083 | | 25,526 | | 157,499 | | |
| | | | | 100,458 | | 32,827 | 37,363 |
| | | | | | | 23,770 | 585,914 |
| | | | | | | | 409,353 |
| 329,779 | 19,072 | 145,897 | 75,525 | 238,697 | 284,445 | 63,275 | 265,670 |
| | | | 3,089 | 13,069 | | 48,512 | 452,785 |
| 329,779 | 82,402 | 158,499 | 111,752 | 786,709 | 1,918,976 | 232,770 | 1,766,352 |
| $473,360 | $331,691 | $158,499 | $207,580 | $876,861 | $2,445,852 | $279,164 | $2,177,665 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | MONTEREY COUNTY | | | | | |
|---|---|---|---|---|---|---|
| | CARMEL BY THE SEA | DEL REY OAKS | GONZALES | GREENFIELD | KING CITY | MARINA |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $15,425 | | | | | $4,871 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 11,467 | $900 | $22,817 | $2,000 | | 50,203 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 26,892 | 900 | 22,817 | 2,000 | | 55,074 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 143,256 | | | 58,380 | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 586,194 | 93,932 | 38,037 | 12,650 | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | 177,143 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 1,864 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 5,693 | | | 1,864 | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 41,944 | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 777,087 | 93,932 | 38,037 | 74,758 | | 177,143 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 777,087 | 93,932 | 38,037 | 74,758 | | 177,143 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | 25,000 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 118,950 | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | | 43,586 | $46,022 | 119,794 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 139,512 | 10,380 | | | | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 408,073 | 18,654 | 99,462 | 131,074 | 216,650 | 444,356 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 112,831 | 9,074 | | | | |
| TOTAL MAINTENANCE | 660,416 | 38,108 | 218,412 | 199,660 | 262,672 | 564,150 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $1,464,395 | $132,940 | $279,266 | $276,418 | $262,672 | $796,367 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| MONTEREY COUNTY-CONT | | | | | | NAPA COUNTY | |
|---|---|---|---|---|---|---|---|
| MONTEREY | PACIFIC GROVE | SALINAS | SAND CITY | SEASIDE | SOLEDAD | AMERICAN CANYON | CALISTOGA |
| | | $534,835 | | $161,141 | $12,001 | $13,746 | $19,410 |
| | | | | | | 3,340 | |
| $646,892 | $32,159 | 108,111 | $90,300 | 102,987 | | 8,032 | |
| 646,892 | 32,159 | 642,946 | 90,300 | 264,128 | 12,001 | 25,118 | 19,410 |
| | | 40,352 | | | | | |
| 90,795 | | 2,419,485 | 1,853 | | | | |
| | | 107,532 | | 32,757 | | 605 | |
| 2,261,984 | 197,222 | 2,855,692 | 346,515 | 45,635 | | | 1,150 |
| | 135,107 | 70,239 | | 4,521 | | | |
| | 5,876 | 479,468 | | 3,650 | | | |
| | | 11,286 | | | | | |
| | | 23,779 | | | | | |
| | | 5,999 | | 9,935 | | | |
| 46,709 | | 30,261 | | 1,899 | | | |
| 2,399,488 | 338,205 | 6,044,093 | 348,368 | 98,397 | | 605 | 1,150 |
| 2,399,488 | 338,205 | 6,044,093 | 348,368 | 98,397 | | 605 | 1,150 |
| | 414,008 | 71,010 | | | | 50,006 | |
| | | 11,933 | 19,443 | | | | 1,017 |
| | | 14,440 | | | | | |
| | | 333,966 | | | | | |
| | | 23,722 | | | 39,836 | | 33,373 |
| 24,380 | | 904,108 | 4,644 | 213,979 | | 19,085 | |
| | | | | | | 10,478 | |
| | | | | | | 10,220 | |
| | | 1,510,074 | 7,482 | 402,925 | 162,087 | 93,528 | 88,163 |
| 1,063,444 | | 985,296 | 6,968 | 283,403 | | 15,029 | |
| 1,087,824 | 414,008 | 3,854,549 | 38,537 | 900,307 | 201,923 | 198,346 | 122,553 |
| $4,134,204 | $784,372 | $10,541,588 | $477,205 | $1,262,832 | $213,924 | $224,069 | $143,113 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | NAPA COUNTY-CONT | NEVADA COUNTY | | | | |
|---|---|---|---|---|---|---|
| | NAPA | ST HELENA | YOUNTVILLE | GRASS VALLEY | NEVADA CITY | TOWN OF TRUCKEE |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $106,807 | | | $115,544 | | $53,575 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | $4,773 | 3,705 | $2,000 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 106,807 | | 4,773 | 119,249 | 2,000 | 53,575 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 191,458 | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | 64,628 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,492,717 | | | 126,658 | 41,151 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | $20,454 | | 4,035 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 293,165 | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | 7,876 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 95,900 | 5,881 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 1,492,717 | 313,619 | | 299,097 | 238,490 | |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,492,717 | 313,619 | | 299,097 | 238,490 | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 37,756 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 176,783 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 346,114 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 202,022 | | | | 199,446 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 785,436 | | | | | |
| GOVERNMENT CONTRACT | | | | | | 5,162 |
| PRIVATE CONTRACT | | 52,408 | 17,492 | 88,228 | 37,683 | 6,604 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | 981,473 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 297,319 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,460,275 | 249,077 | 26,076 | 325,250 | 60,691 | 200,469 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 39,971 | 16,008 | 7,480 | 160,370 | |
| TOTAL MAINTENANCE | 2,629,581 | 543,478 | 59,576 | 420,958 | 258,744 | 1,867,256 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $4,229,105 | $857,097 | $64,349 | $839,304 | $499,234 | $1,920,831 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

ORANGE COUNTY

| ANAHEIM | BREA | BUENA PARK | COSTA MESA | CYPRESS | DANA POINT | FOUNTAIN VALLEY | FULLERTON |
|---|---|---|---|---|---|---|---|
| $3,422,187 | $6,000 | $654,764 | $2,204,130 | $921,536 | | $210,835 | $231,150 |
| | | | | | | 621 | |
| 745,985 | | 188,712 | 202,304 | 6,170 | $7,500 | 76,174 | 135,118 |
| 4,168,172 | 6,000 | 843,476 | 2,406,434 | 927,706 | 7,500 | 287,630 | 366,268 |
| 3,061,768 | | | | | | | |
| 5,361,328 | | | 2,306,084 | | 4,147 | | |
| 613,558 | | | | 9,052 | | 195,286 | |
| 2,734,168 | 2,875,520 | 1,148,546 | 477,519 | 319,854 | 91,792 | 392,401 | 755,971 |
| 148,099 | | | | 9,762 | | 49,108 | |
| 2,626,020 | 17,314 | 263,004 | 301,467 | 760,753 | 116,981 | 10,161 | 271,768 |
| | | | | 2,060 | | | 5,855 |
| | 13,784 | | | 45,383 | | 71,442 | 281,416 |
| 133,295 | | | | | | 124,005 | |
| 47 | | | 10,500 | | 45,812 | | 7,836 |
| | | | | | | | |
| 14,678,283 | 2,906,618 | 1,411,550 | 3,095,570 | 1,146,864 | 258,732 | 842,403 | 1,322,846 |
| | 785,075 | | 1,717,649 | 5,450 | | | |
| 14,678,283 | 3,691,693 | 1,411,550 | 4,813,219 | 1,152,314 | 258,732 | 842,403 | 1,322,846 |
| | | 266,763 | 429,220 | | | 702,870 | |
| | | | | | 304,145 | | |
| | | | | | | 21,924 | |
| | | | | 338,837 | | 451,246 | |
| | | | | 14,563 | 21,422 | | |
| | | 1,103,360 | 3,880,588 | 500,416 | 512,635 | | |
| 1,295,995 | | 320,870 | 404,269 | 198,598 | | 343,655 | 231,081 |
| | | | | 3,530 | | | |
| | | 404,803 | 1,021,377 | 460,308 | 272,007 | 362,221 | 299,404 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 173,530 | | |
| 8,873,958 | 870,676 | 1,035,483 | 1,122,957 | 1,150,969 | | 450,406 | 1,689,931 |
| | | | | 11,053 | 420,563 | | |
| 803,888 | 531,727 | 652,546 | 152,641 | 157,562 | 180,651 | | 805,140 |
| 10,973,841 | 1,402,403 | 3,783,825 | 7,011,052 | 2,835,836 | 1,884,953 | 2,332,322 | 3,025,556 |
| $29,820,296 | $5,100,096 | $6,038,851 | $14,230,705 | $4,915,856 | $2,151,185 | $3,462,355 | $4,714,670 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

ORANGE COUNTY--CONT

| | GARDEN GROVE | HUNTINGTON BEACH | IRVINE | LAGUNA HILLS | LAGUNA BEACH | LAGUNA NIGUEL |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $252,687 | $1,859,393 | $1,664,068 | | $56,888 | $206,160 |
| GOVERNMENT CONTRACT | 14,410 | | | | | |
| PRIVATE CONTRACT | 34,572 | 315,430 | 511,716 | $236,619 | 71,142 | 23,545 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 301,669 | 2,174,823 | 2,175,784 | 236,619 | 128,030 | 229,705 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 3,956,941 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 4,299,042 | 18,118,071 | | 263,120 | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 1,758,452 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 510,552 | 581,832 | | 591,735 | | 440,167 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 170,863 | | 269,344 | | 25,800 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 31,078 | 722,488 | 434,345 | 238,228 | | 165,671 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 25,583 | | 53,749 | | 43,810 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 100,255 | 59,230 | 82,930 | | | 555,407 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 126,783 | | 446 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,489,201 | | | 212,552 | 422,129 | 220,763 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 4,212,767 | 5,662,592 | 22,915,826 | 1,042,515 | 754,859 | 1,382,008 |
| RIGHTS OF WAY ACQUISITION | 5,912,772 | 299,102 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 10,125,539 | 5,961,694 | 22,915,826 | 1,042,515 | 754,859 | 1,382,008 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | 294,249 | 286,251 | | 497,985 | 918,736 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 712,579 | | | 2,014 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 627,179 | 588,498 | 596,348 | | | |
| GOVERNMENT CONTRACT | 2,829 | | | | | |
| PRIVATE CONTRACT | 1,121,460 | | 1,011,728 | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 314,573 | 344,469 | 1,483,790 | | | 327,120 |
| GOVERNMENT CONTRACT | 12,177 | | | | | |
| PRIVATE CONTRACT | 942,533 | | 134,979 | | 145,424 | 226,119 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | 206,069 | 210,386 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 371 | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,862,221 | 2,431,978 | 2,960,317 | 725,652 | 805,827 | |
| GOVERNMENT CONTRACT | | | | 569,945 | | |
| PRIVATE CONTRACT | 1,136,172 | 2,221,605 | 2,548,043 | 76,313 | | 98,417 |
| TOTAL MAINTENANCE | 6,019,144 | 6,086,868 | 9,944,792 | 1,371,910 | 1,449,236 | 1,572,406 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $16,446,352 | $14,223,385 | $35,036,402 | $2,651,044 | $2,332,125 | $3,184,119 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

ORANGE COUNTY-CONT

| LA HABRA | LA PALMA | LAKE FOREST | LOS ALAMITOS | MISSION VIEJO | NEWPORT BEACH | ORANGE | PLACENTIA |
|---|---|---|---|---|---|---|---|
| $248,576 | $97,720 | | $55,995 | $171,353 | $1,039,886 | $675,994 | $53,088 |
| | 3,049 | $140,299 | | 256,348 | 187,743 | 591,121 | |
| 248,576 | 100,769 | 140,299 | 55,995 | 427,701 | 1,227,629 | 1,267,115 | 53,088 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | 8,736 | 370,941 | | | |
| 1,038,639 | 274,128 | | 110,704 | 3,225,632 | 2,777,354 | 4,342,466 | 282,702 |
| | | | | | | | |
| | | 166,458 | | | | | |
| 76,747 | 42,494 | | 162,483 | 321,693 | 891,019 | 397,539 | 84,510 |
| | | | 42,753 | 187 | | | |
| 152,819 | | | | 487,833 | 506,476 | | |
| | | | | | | | |
| 113,751 | | | | | 629,928 | 91,313 | |
| | | | | | | | |
| | | | | 1,406,840 | | | |
| 1,381,956 | 316,622 | 166,458 | 324,676 | 5,813,126 | 4,804,777 | 4,831,318 | 367,212 |
| | 100,000 | | | 181,760 | | | |
| 1,381,956 | 416,622 | 166,458 | 324,676 | 5,994,886 | 4,804,777 | 4,831,318 | 367,212 |
| 139,817 | | | | 150,340 | 273,302 | | |
| | | | | 678,721 | | | |
| | | | | 802,211 | | | |
| 26,097 | | | | | | 1,248,977 | |
| | | 698,315 | | | | | |
| | 112,438 | | | | 153,311 | | |
| 829,357 | 78,304 | | | 578,798 | 162,958 | 296,892 | 101,748 |
| | 5,690 | 51,651 | | | | | |
| | 172,121 | | | 384,108 | 372,056 | 1,153,425 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 28,599 | | | | | | |
| | | | | | | | |
| | 5,745 | | | | | | |
| 1,254,849 | 320,134 | | 417,099 | 242,945 | 2,894,524 | 207,636 | 812,500 |
| | | 896,863 | | 42,542 | | | |
| | 30,081 | | | 275,654 | 1,529,091 | 7,149 | |
| 2,250,120 | 753,112 | 1,646,829 | 417,099 | 3,155,319 | 5,385,242 | 2,914,079 | 914,248 |
| $3,880,652 | $1,270,503 | $1,953,586 | $797,770 | $9,577,906 | $11,417,648 | $9,012,512 | $1,334,548 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

ORANGE COUNTY-CONT

| | SAN CLEMENTE | SAN JUAN CAPISTRANO | SANTA ANA | SEAL BEACH | STANTON | TUSTIN |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $737,324 | $292,458 | $1,029,512 | $86,936 | $77,315 | $687,818 |
| GOVERNMENT CONTRACT | | | | | 5,210 | |
| PRIVATE CONTRACT | 63,201 | 166,450 | 238,473 | 43,011 | 86,638 | 120,379 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 800,525 | 458,908 | 1,267,985 | 129,947 | 169,163 | 808,197 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 44,558 | | | | 24,761 | 97,189 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | 43,232 | 1,725,682 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 496,989 | 389,094 | 2,414,940 | 196,252 | | 1,271,588 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | 301 | 574,015 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 63,560 | 2,705 | 4,448,029 | | | 20,902 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | 985 | 246,025 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 36,730 | 8,863 | 1,182,115 | 79,208 | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | 12,461 | 26,646 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 665,267 | 112,152 | 39,090 | | | 182,401 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 108,917 | | | | | |
| TOTAL CONSTRUCTION | 1,416,021 | 569,793 | 10,656,542 | 275,460 | 24,761 | 1,572,080 |
| RIGHTS OF WAY ACQUISITION | | | 7,934,647 | | | 429,065 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,416,021 | 569,793 | 18,591,189 | 275,460 | 24,761 | 2,001,145 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 153,000 | 99,603 | 17,479 | 276,136 | 109,088 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 70,656 | 18,830 | 19,026 | 71,893 | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | 1,574,907 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 48,532 | | 1,743,998 | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 244,375 | 4,659 | 461,312 | 167,002 | 201,039 | |
| GOVERNMENT CONTRACT | | | | | 26,546 | |
| PRIVATE CONTRACT | 198,334 | 67,593 | 1,939,566 | 18,060 | 39,841 | 902,765 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | 17,026 | 195,900 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 6,348 | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 995,665 | 534,477 | 6,917,573 | 162,065 | 223,231 | 2,072,251 |
| GOVERNMENT CONTRACT | | | | | 5,000 | |
| PRIVATE CONTRACT | 338,730 | 456,953 | 2,824,865 | 30,082 | 5,452 | 445,164 |
| TOTAL MAINTENANCE | 1,978,636 | 1,257,315 | 15,694,430 | 672,371 | 682,090 | 3,420,180 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $4,195,182 | $2,286,016 | $35,553,604 | $1,077,778 | $876,014 | $6,229,522 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| ORANGE COUNTY--CONT | | | PLACER COUNTY | | | | |
|---|---|---|---|---|---|---|---|
| VILLA PARK | WESTMINSTER | YORBA LINDA | AUBURN | COLFAX | LINCOLN | LOOMIS | ROCKLIN |
| | $556,015 | $469,721 | $88,236 | $23,156 | | | $125,183 |
| | 18,840 | | | | | | |
| $132,585 | 12,900 | 631,193 | | | $138,471 | | 48,116 |
| 132,585 | 587,755 | 1,100,914 | 88,236 | 23,156 | 138,471 | | 173,299 |
| | 14,864 | | | | | | |
| | 82 | | | | | | |
| | 38,111 | 743,765 | | | | | |
| | 140,684 | | 363,603 | | | | |
| | 100,453 | | | | | | |
| | 1,655,049 | 93,039 | 2,480 | | | | 1,331,840 |
| | 28,425 | | | | | | |
| | 2,236 | | | | | | |
| 7,500 | 493,248 | 99,478 | 73,745 | | | | 102,288 |
| | 4,784 | | | | | | |
| | 137 | | | | | | |
| | 99,544 | | 71,019 | | | | 380,000 |
| | 4,538 | | 1,216 | | | | |
| | 36,105 | | | | | | |
| | 9,720 | 71,255 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | 46,028 | | | | |
| 7,500 | 2,627,980 | 1,007,537 | 558,091 | | | | 1,814,128 |
| 7,500 | 2,627,980 | 1,007,537 | 558,091 | | | | 1,814,128 |
| | 479,641 | | | | | | 195,568 |
| | | | | | | | |
| 16,060 | 53,065 | | | | | | |
| | 11,408 | | 41,761 | | | | |
| | 2,044 | | | | | | |
| 94,386 | 105,164 | | | | | | |
| | 86,389 | | 9,574 | 3,788 | | $14,695 | |
| | 38,910 | | | | | | |
| 16,111 | 580,282 | 582,040 | 167,719 | | 54,419 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 8,559 | | | | | | | |
| 195,829 | 840,515 | 565,099 | 13,949 | 33,901 | 149,491 | 235,186 | 532,872 |
| | 198 | | | | | | |
| 55,108 | 192,848 | 1,599,820 | | | 55,898 | | 37,429 |
| 386,053 | 2,390,464 | 2,746,959 | 233,003 | 37,689 | 259,808 | 249,881 | 765,869 |
| $526,138 | $5,606,199 | $4,855,410 | $879,330 | $60,845 | $398,279 | $249,881 | $2,753,296 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | PLACER COUNTY-CONT | PLUMAS COUNTY | RIVERSIDE COUNTY | | | |
|---|---|---|---|---|---|---|
| | ROSEVILLE | PORTOLA | BANNING | BEAUMONT | BLYTHE | CALIMESA |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $379,355 | $20 | $131,484 | $26,002 | $106,295 | $55,772 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 443,853 | 5,380 | 19,500 | 11,991 | | 25,250 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 823,208 | 5,400 | 150,984 | 37,993 | 106,295 | 81,022 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 26,248 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 859,551 | 34,026 | | 178,062 | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 80,726 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,896,419 | 31,146 | 1,102,404 | 13,775 | 59,642 | 21,619 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 33,183 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 220,379 | | 218,525 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 9,889 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 142,875 | | 422 | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 36,293 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 564,452 | | | 4,187 | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 3,870,015 | 65,172 | 1,321,351 | 196,024 | 59,642 | 21,619 |
| RIGHTS OF WAY ACQUISITION | 3,380 | | 5,136 | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 3,873,395 | 65,172 | 1,326,487 | 196,024 | 59,642 | 21,619 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 326,585 | | 72,120 | | | 108,263 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 60,006 | 3,699 | | | | 34,512 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | 18,280 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 31,656 | | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 185,496 | | | | 85,420 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 755,612 | 16,855 | 24,976 | | | 4,838 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | 13,099 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 13,937 | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 930,031 | 25,005 | 497,147 | 136,732 | 576,869 | |
| GOVERNMENT CONTRACT | | | | | | 1,933 |
| PRIVATE CONTRACT | 306,760 | 19,345 | 10,476 | | | 49,436 |
| TOTAL MAINTENANCE | 2,596,146 | 91,940 | 622,999 | 136,732 | 662,289 | 198,982 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $7,292,749 | $162,512 | $2,100,470 | $370,749 | $828,226 | $301,623 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

RIVERSIDE COUNTY-CONT

| CANYON LAKE | CATHEDRAL CITY | COACHELLA | CORONA | DESERT HOT SPRING | HEMET | INDIAN WELLS | INDIO |
|---|---|---|---|---|---|---|---|
| | | $78,650 | $1,805,292 | $11,998 | $730,383 | | $235,639 |
| $10,759 | $13,758 | 1,575 | 112,453 | 1,202 | 50,059 | | |
| 10,759 | 13,758 | 80,225 | 1,917,745 | 13,200 | 780,442 | | 235,639 |
| | | | 385,289 | | | | |
| | | | 5,666,162 | | | $3,309,808 | 2,212,517 |
| | 60,272 | 33,084 | 417,869 | | 448,821 | | |
| | 932,858 | 708,748 | 1,539,286 | 46,406 | 59,829 | | |
| | | | 28,692 | | 350 | | |
| | 345,641 | | 184,385 | 22,789 | 7,277 | | 34,769 |
| | | 861 | 23,808 | | | | |
| | | 37,676 | 53,837 | 89,079 | | | 25,105 |
| | | | 30,145 | | 1,499 | | |
| | 320,965 | | 3,426,943 | | 10,105 | | 4,613 |
| | | | | | | | |
| | 1,659,736 | 780,369 | 11,756,416 | 158,274 | 527,881 | 3,309,808 | 2,277,004 |
| | 1,659,736 | 780,369 | 11,756,416 | 158,274 | 527,881 | 3,309,808 | 2,277,004 |
| | | | | | | | |
| | | 200,953 | | | | | 161,512 |
| | | 6,705 | | | | 36,373 | |
| | | 89,241 | 1,043,399 | | | | |
| 2,675 | | | 342,713 | 28,305 | 57 | 31,165 | 3,677 |
| | | | | | | | |
| | | | 349,010 | | | | |
| | | | 62,133 | | | | |
| | 729,448 | 72,058 | 701,283 | 216,139 | 2,388,195 | 533,863 | |
| 105,657 | 448,300 | 55,634 | 207,386 | 100,334 | 23,360 | 446,991 | 1,205,307 |
| 108,332 | 1,177,748 | 424,591 | 2,705,924 | 344,778 | 2,411,612 | 1,048,392 | 1,370,496 |
| $119,091 | $2,851,242 | $1,285,185 | $16,380,085 | $516,252 | $3,719,935 | $4,358,200 | $3,883,139 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | RIVERSIDE COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | LAKE ELSINORE | LA QUINTA | MORENO VALLEY | MURRIETA | NORCO | PALM DESERT |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $55,503 | $249,326 | $757,200 | | $31,454 | $1,072,023 |
| GOVERNMENT CONTRACT | | | | $22,015 | | 2,393 |
| PRIVATE CONTRACT | 9,899 | | 3,094 | 461,711 | | 370,177 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 65,402 | 249,326 | 760,294 | 483,726 | 31,454 | 1,444,593 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | 233,238 | |
| PRIVATE CONTRACT | | | | | | 1,124,991 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 58,086 | | 506,649 | | 903,636 | 7,558 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 281,581 | 790,252 | 2,105,868 | | 792,860 | 256,547 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | 1,023 | | | 9,278 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 5,122 | 303,294 | | | 17,175 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | 8,134 | | 13,675 | 182 |
| GOVERNMENT CONTRACT | | | | | | 114,706 |
| PRIVATE CONTRACT | | | 126,753 | 13,330 | 2,688 | 125 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 31,580 | | 163,613 | | 80,745 | 2,953 |
| GOVERNMENT CONTRACT | | | | | 100,000 | |
| PRIVATE CONTRACT | 109,996 | | 254,101 | 84,536 | 278,524 | 1,229,082 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 18,447 | | |
| TOTAL CONSTRUCTION | 481,243 | 795,374 | 3,469,435 | 116,313 | 2,405,366 | 2,762,597 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 481,243 | 795,374 | 3,469,435 | 116,313 | 2,405,366 | 2,762,597 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 117,888 | 4,022 | 154,734 | | 10,911 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 150,421 | | | 19,150 | 39,913 | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 117,889 | | 87,837 | | | 22,828 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 150,421 | | 1,622,603 | 37,154 | | 273,130 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | 86,258 | 1,739,040 | | 35,511 | |
| GOVERNMENT CONTRACT | | | | | 8,557 | 147,059 |
| PRIVATE CONTRACT | 204,888 | | 308,648 | | 12,217 | 142,647 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | 11,315 | | |
| PRIVATE CONTRACT | 1,988 | | | 36,044 | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 199,978 | 46,912 | 1,232,686 | | 348,081 | 548,036 |
| GOVERNMENT CONTRACT | | | | | 4,384 | 2,626 |
| PRIVATE CONTRACT | 796,021 | 71,669 | 79,479 | | 53,896 | 928,916 |
| TOTAL MAINTENANCE | 1,739,494 | 208,861 | 5,225,027 | 103,663 | 513,470 | 2,065,242 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $2,286,139 | $1,253,561 | $9,454,756 | $703,702 | $2,950,290 | $6,272,432 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| RIVERSIDE COUNTY-CONT | | | | | | SACRAMENTO COUNTY | |
|---|---|---|---|---|---|---|---|
| PALM SPRINGS | PERRIS | RANCHO MIRAGE | RIVERSIDE | SAN JACINTO | TEMECULA | FOLSOM | GALT |
| $254,030 | $165,188 | $911,050 | $3,718,170 | $255,824 | | $17,741 | $115,819 |
| 997 | | | | | | | |
| 30,249 | 85,364 | 235,701 | 252,107 | | | 55,405 | |
| 285,276 | 250,552 | 1,146,751 | 3,970,277 | 255,824 | | 73,146 | 115,819 |
| | | | | | $11,713 | | |
| | | | | | 137,311 | 1,292,524 | |
| 76,375 | | | 1,863,554 | | 31,561 | | |
| 231,326 | 416,656 | 5,670,705 | 6,532,641 | | 636,230 | 93,533 | 270,615 |
| 22,851 | | | | | 50,199 | | |
| 138,276 | 239,467 | | 1,175,596 | | 232,134 | | |
| 21,962 | | | 357 | | 8,664 | | |
| 461,565 | | | 4,072 | | | 41,218 | |
| 62,045 | | | 146,683 | 88,212 | 14,136 | | |
| 273,720 | | | | | | | |
| | | | 872,889 | 147,623 | 15,089 | | |
| | | | | | | | 46,226 |
| 1,288,120 | 656,123 | 5,670,705 | 10,595,792 | 235,835 | 1,137,037 | 1,427,275 | 316,841 |
| | | | | | 9,574 | | |
| 1,288,120 | 656,123 | 5,670,705 | 10,595,792 | 235,835 | 1,146,611 | 1,427,275 | 316,841 |
| | 10,247 | | | | 48,416 | 18,830 | |
| | | 3,133 | | | 84,733 | | |
| 68,817 | | | 4,919,262 | | 32,277 | | |
| 1,075,456 | | 1,028 | | | 56,489 | 275,607 | |
| 877,429 | 275,344 | 165 | 3,047,578 | 50,592 | 52,846 | 104,543 | 90,064 |
| | | | | | 92,486 | | |
| 57,497 | 66,215 | 105,405 | 15,569 | 455,992 | | 227,167 | |
| 2,277 | | | | | | | |
| 44,942 | | | | | 74,163 | | |
| 1,656,276 | 933,807 | 315,505 | 4,633,303 | 704,580 | 755,183 | 62,694 | 244,633 |
| 75,327 | 259,682 | 117,703 | 294,722 | 314,731 | 554,676 | 142,527 | 180,037 |
| 3,858,021 | 1,545,295 | 542,939 | 12,910,434 | 1,525,895 | 1,751,269 | 831,368 | 514,734 |
| $5,431,417 | $2,451,970 | $7,360,395 | $27,476,503 | $2,017,554 | $2,897,880 | $2,331,789 | $947,394 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SACRAMENTO COUNTY-CONT | | SAN BENITO COUNTY | | SAN BERNARDINO COUNTY | |
|---|---|---|---|---|---|---|
| | ISLETON | SACRAMENTO | HOLLISTER | SAN JUAN BAUTISTA | ADELANTO | APPLE VALLEY |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | $1,970,194 | $427,094 | | $178,105 | $244,347 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | $640 | 40,892 | | $945 | | 133,652 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 640 | 2,011,086 | 427,094 | 945 | 178,105 | 377,999 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 12,239,170 | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 526,817 | 3,152,087 | | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 2,684,515 | 98,893 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 991,091 | | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 961,319 | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | | 17,402,912 | 3,250,980 | | | |
| RIGHTS OF WAY ACQUISITION | | 102,374 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 17,505,286 | 3,250,980 | | | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 362,081 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | 19,066 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 4,596,087 | 78,603 | | | 1,412,565 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | 1,719,816 | | | | |
| GOVERNMENT CONTRACT | | | 19,750 | | | |
| PRIVATE CONTRACT | 16,078 | 1,995,226 | | 12,284 | 82,724 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 380,533 | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 56,801 | 4,238,234 | | | 191,843 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 30,052 | 4,350,759 | | 13,943 | 132,796 | 371,997 |
| TOTAL MAINTENANCE | 102,931 | 16,919,188 | 478,886 | 26,227 | 407,363 | 2,146,643 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $103,571 | $36,435,560 | $4,156,960 | $27,172 | $585,468 | $2,524,642 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SAN BERNARDINO COUNTY-CONT

| BARSTOW | BIG BEAR LAKE | CHINO | CHINO HILLS | COLTON | FONTANA | GRAND TERRACE | HESPERIA |
|---|---|---|---|---|---|---|---|
| $59,845 | $12,506 | $464,561 | | | $917,311 | | |
| 934 | | | | | | | |
| | 20,404 | 160,434 | $7,500 | | 125,470 | $1,873 | |
| 60,779 | 32,910 | 624,995 | 7,500 | | 1,042,781 | 1,873 | |
| 27,766 | | | | | | | |
| 5,155 | | | | | | | |
| 3,025,265 | 15,706 | | 648,946 | | | | $3,192,894 |
| 20,185 | | | | | 61,355 | | |
| 171,294 | 577,819 | 480,975 | 32,550 | $758,549 | 301,676 | | |
| 2,875 | | 10,839 | | | 206,809 | | |
| 42,444 | 182,338 | 655,655 | 301,791 | 10,496 | 831,051 | | |
| | | 39,706 | 235 | | | | |
| | | 74,029 | | | 146,918 | | |
| | | 588,182 | | | 77,121 | | |
| | 16,393 | | | | | | |
| 3,294,984 | 792,256 | 1,849,386 | 983,522 | 769,045 | 1,624,930 | | 3,192,894 |
| | | | 4,198 | | | | |
| 3,294,984 | 792,256 | 1,849,386 | 987,720 | 769,045 | 1,624,930 | | 3,192,894 |
| 155,925 | 5,211 | | 77,398 | 1,230,412 | | | |
| | 17,100 | | 6,302 | | | 12,133 | |
| 5,642 | 2,085 | 224,707 | | | | | 177,184 |
| 305,631 | 422,233 | 250,727 | 306,982 | | | 38,121 | |
| 93,262 | | 7,045 | | 53,889 | 941,913 | | |
| | 49,314 | 309,044 | 287,632 | | 116,778 | 55,883 | 69,796 |
| | 324,263 | | | | | | |
| | | | 61,918 | | | | |
| | | | | | | 18,922 | |
| 1,236,969 | 84,422 | 777,653 | 170,274 | | 1,755,501 | 41,584 | 1,209,438 |
| | 91,080 | 1,800,666 | 830,291 | | 1,368,033 | 8,611<br>43,802 | |
| 1,797,429 | 995,708 | 3,369,842 | 1,740,797 | 1,284,301 | 4,182,225 | 219,056 | 1,456,418 |
| $5,153,192 | $1,820,874 | $5,844,223 | $2,736,017 | $2,053,346 | $6,849,936 | $220,929 | $4,649,312 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SAN BERNARDINO COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | HIGHLAND | LOMA LINDA | MONTCLAIR | NEEDLES | ONTARIO | RANCHO CUCAMONGA |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $364,230 | $67,085 | $141,316 | $91,640 | $190,353 | $57,027 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 39,456 | 9,116 | 56,217 | 36,306 | 74,916 | 17,034 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 403,686 | 76,201 | 197,533 | 127,946 | 265,269 | 74,061 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | 448,873 | 193,072 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 27,447 | | 1,247,034 | | 2,747,843 | 2,927,584 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | 60,079 | 3,807 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 181,177 | 15,450 | 8,436 | | 321,354 | 278,378 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | 34,573 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 11,745 | | | | 8,343 | 51,890 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 260,182 | 9,351 | | | 2,206 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 220,369 | 275,632 | 1,264,821 | | 3,621,065 | 3,456,937 |
| RIGHTS OF WAY ACQUISITION | 73,400 | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 293,769 | 275,632 | 1,264,821 | | 3,621,065 | 3,456,937 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | 48,610 | 272,350 | 342,033 | 234,226 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 89,911 | | | 11,976 | 125,063 | 4,780 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | 1,978 | | 132,017 | 1,118,557 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 877 | 506,485 | 71,397 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | 402,094 | | | 261,919 | 427,677 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 305,137 | 27,838 | 293,554 | 19,201 | 780,176 | 1,079,789 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | 124,015 | 75,026 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 61,603 | | | | 83,299 | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | | 331,975 | 711,301 | 456,051 | 1,887,702 | 1,388,362 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 108,277 | 24,270 | 9,027 | 71,177 | 1,866,566 | 371,001 |
| TOTAL MAINTENANCE | 564,928 | 786,177 | 1,064,470 | 831,632 | 6,109,275 | 4,770,815 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $1,262,383 | $1,138,010 | $2,526,824 | $959,578 | $9,995,609 | $8,301,813 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SAN BERNARDINO COUNTY-CONT

| REDLANDS | RIALTO | SAN BERNARDINO | TWENTYNINE PALMS | UPLAND | VICTORVILLE | YUCCA VALLEY | YUCAIPA |
|---|---|---|---|---|---|---|---|
| $259,804 | $493,824 | $1,143,491 | | $193,356 | $291,632 | | $94,660 |
| | | 143,866 | | | | | |
| 139,956 | | 778,443 | $11,340 | 9,360 | 36,045 | $120,710 | |
| 399,760 | 493,824 | 2,065,800 | 11,340 | 202,716 | 327,677 | 120,710 | 94,660 |
| | | 47,572 | | 6,150 | | | |
| 401,969 | | 1,575,326 | | | | 1,883,657 | 603,893 |
| | | 47,923 | 126,336 | 202,583 | 379,663 | | |
| | 568,100 | 5,616,658 | 82,787 | 1,075,237 | 5,446,953 | | 775,654 |
| | | 42,886 | | 103,824 | 56,520 | | |
| | 72,333 | 2,907,322 | | 652,987 | 953,227 | | |
| | | 7,650 | | 69,904 | | | |
| | 5,831 | 73,701 | 24,992 | 236,260 | 36,656 | | |
| | | 3,864 | | 132,484 | 3,208 | | |
| 20,028 | 77,181 | 132,785 | | 1,035,629 | 56,501 | | |
| | | | | | 118,188 | | |
| | | | | | 14,789 | | 36,267 |
| 421,997 | 723,445 | 10,455,687 | 234,115 | 3,515,058 | 7,065,705 | 1,883,657 | 1,415,814 |
| | | | | | 2,767 | | 401,128 |
| 421,997 | 723,445 | 10,455,687 | 234,115 | 3,515,058 | 7,068,472 | 1,883,657 | 1,816,942 |
| | | 3,548 | 74,995 | 145,042 | | | |
| 201 | | 207,821 | | | 26,049 | 49,508 | 7,704 |
| 119,577 | | | 26,835 | 54,421 | | | |
| 485,615 | | | 1,575 | 152,737 | 49,734 | 49,508 | |
| 176,571 | 146,267 | 989,545 | | 217,816 | 437,994 | | |
| 490,208 | 624,042 | 1,903,274 | 61,763 | 518,427 | 517,382 | 6,251 | 111,146 |
| | | | 3,284 | 131,140 | | | |
| | | | | | 692 | | |
| 458,086 | 693,970 | 8,864 | 225,245 | 1,145,995 | 1,094,641 | 172,619 | 311,686 |
| 410,493 | 1,478,540 | 39,250 | 72,008 | 64,654 | 861,821 | 49,508 | 27,393 |
| 2,140,751 | 2,942,819 | 3,152,302 | 465,705 | 2,430,232 | 2,988,313 | 327,394 | 457,929 |
| $2,962,508 | $4,160,088 | $15,673,789 | $711,160 | $6,148,006 | $10,384,462 | $2,331,761 | $2,369,531 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SAN DIEGO COUNTY

| | CARLSBAD | CHULA VISTA | CORONADO | DEL MAR | EL CAJON | CITY OF ENCINITAS |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $1,143,307 | $1,296,550 | | $23,966 | $500,309 | $361,534 |
| GOVERNMENT CONTRACT | 13,274 | | | | | |
| PRIVATE CONTRACT | 249,039 | 245,504 | $915 | 2,080 | | 161,351 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 1,405,620 | 1,542,054 | 915 | 26,046 | 500,309 | 522,885 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 18,826 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 251,201 | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 490,608 | | | | | |
| GOVERNMENT CONTRACT | 4,403,002 | | | | | |
| PRIVATE CONTRACT | 2,852,142 | 9,883,850 | | 174,181 | 4,111,505 | 2,810,414 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 3,868 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 79,143 | 380,864 | | 65,835 | 379,409 | 153,682 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 250,598 | 16,841 | 44,206 | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 343,788 | | 71,200 | 141,502 | 203,153 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 8,098,790 | 10,859,100 | 16,841 | 355,422 | 4,632,416 | 3,167,249 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 8,098,790 | 10,859,100 | 16,841 | 355,422 | 4,632,416 | 3,167,249 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 21,680 | 839,842 | 63,441 | 142,836 | 698,243 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 125,494 | 103,835 | 8,365 | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 34,738 | 994,864 | 25,296 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 577,417 | 367,964 | 316,394 | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 436,704 | 637,122 | | 30,659 | 1,020,539 | |
| GOVERNMENT CONTRACT | 30,205 | | | | | |
| PRIVATE CONTRACT | 388,532 | 1,236,766 | 88,398 | 58,856 | | 317,104 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | 92 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 59,610 | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,726,820 | 324,808 | 211,319 | 45,793 | 131,888 | 414,372 |
| GOVERNMENT CONTRACT | 69,758 | | | | | |
| PRIVATE CONTRACT | 574,866 | 1,151,590 | 61,405 | 55,711 | | 795,669 |
| TOTAL MAINTENANCE | 3,860,720 | 5,678,450 | 929,790 | 342,220 | 1,850,670 | 1,527,145 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $13,365,130 | $18,079,604 | $947,546 | $723,688 | $6,983,395 | $5,217,279 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SAN DIEGO COUNTY-CONT

| ESCONDIDO | IMPERIAL BEACH | LA MESA | LEMON GROVE | NATIONAL CITY | OCEANSIDE | POWAY | SAN DIEGO |
|---|---|---|---|---|---|---|---|
| $1,336,221 | $79,532 | $121,045 | $65,025 | $596,118 | $439,581 | $56,603 | $2,758,730 |
| | | | 24,873 | | | | |
| | 6,521 | 25,971 | 8,560 | 39,001 | 314,958 | 41,857 | |
| 1,336,221 | 86,053 | 147,016 | 98,458 | 635,119 | 754,539 | 98,460 | 2,758,730 |
| | | | | | | | |
| | | | | | | | |
| | | | | 170,859 | | 2,850,617 | |
| 439,227 | | | | | 240,683 | | |
| 6,230,511 | 538,478 | 1,470,684 | | 452,224 | 4,702,885 | 304,854 | 32,630,188 |
| 306,608 | | | | | 286,327 | | |
| 1,603,042 | 11,345 | 61,074 | | 9,758 | 3,630,882 | 3,527 | 5,227,062 |
| 45,940 | | | 9,543 | | 5,138 | | 134,384 |
| 75,379 | 20,606 | 401 | 97,867 | 66,355 | 226,533 | 2,350 | |
| 168 | | | 2,350 | | 45,030 | | |
| 146,803 | | 231,059 | 24,100 | 58 | 92,833 | | 3,552,666 |
| | | | | | | | |
| | | | | | | | |
| 8,847,678 | 570,429 | 1,763,218 | 133,860 | 699,254 | 9,230,311 | 3,161,348 | 41,544,300 |
| 394,966 | | | | 1,060 | 205,186 | 4,617,993 | 3,331,194 |
| 9,242,644 | 570,429 | 1,763,218 | 133,860 | 700,314 | 9,435,497 | 7,779,341 | 44,875,494 |
| 2,330 | 25,876 | 353,372 | 213,404 | | | 357,582 | 392,787 |
| 2 | 39,129 | | | 68,228 | | 1,063,669 | 5,286,725 |
| 185,541 | | 353,372 | | 696,540 | 447,401 | | 4,851 |
| 1,674,926 | 307,955 | 398,367 | | | 510,698 | | 154,937 |
| 217,381 | | 208,004 | 18,107 | | 340,528 | 64,346 | 2,102,988 |
| 142,978 | 102,280 | 531,742 | 302,938 | 24,973 | 389,545 | 429,298 | 5,879,591 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 1,788,271 | 181,135 | 81,494 | 59,406 | 1,532,497 | 268,489 | | 9,517,416 |
| 858,419 | 162,977 | 313,104 | 68,197 | 94,204 | 572,933 | 125,506 | 25,351,623 |
| 4,869,848 | 819,352 | 2,239,455 | 662,052 | 2,416,442 | 2,529,594 | 2,040,401 | 48,690,918 |
| $15,448,713 | $1,475,834 | $4,149,689 | $894,370 | $3,751,875 | $12,719,630 | $9,918,202 | $96,325,142 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SAN DIEGO COUNTY-CONT | | | | SAN FRANCISCO COUNTY | SAN JOAQUIN COUNTY |
|---|---|---|---|---|---|---|
| | SAN MARCOS | SANTEE | SOLANA BEACH | VISTA | SAN FRANCISCO | ESCALON |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $1,134,042 | $66,213 | $6,936 | $941,811 | $3,825,482 | $125,783 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 15,236 | 3,979 | 2,566 | 193,047 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 1,149,278 | 70,192 | 9,502 | 1,134,858 | 3,825,482 | 125,783 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 5,248 | | | | 8,649,542 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,559,056 | 227,872 | 714,144 | 10,851,371 | 22,194,481 | 132,299 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | 1,152,198 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 117,942 | 44 | 230,704 | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 93,870 | 2,077 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 68,173 | | 10,385 | 63,273 | | 11,436 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 25,889 | 32,850 | 122,421 | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 1,726,347 | 373,780 | 757,423 | 11,267,769 | 31,996,221 | 143,735 |
| RIGHTS OF WAY ACQUISITION | | 441,972 | | 3,119,454 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,726,347 | 815,752 | 757,423 | 14,387,223 | 31,996,221 | 143,735 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 107,052 | 78,939 | | 171,522 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 53,986 | 40,251 | | 325,076 | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 143,624 | 444,076 | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 32,952 | 262,296 | 68,559 | 309,923 | 1,393,012 | 33,002 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 87,241 | 132,655 | 252,422 | 647,349 | 167,448 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | 32,528 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 34,509 | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,204,691 | 345,106 | 91,254 | 876,091 | 12,981,752 | 102,584 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 27,121 | 223,152 | 238,124 | 843,303 | 248,319 | |
| TOTAL MAINTENANCE | 1,656,667 | 1,526,475 | 650,359 | 3,240,301 | 14,790,531 | 135,586 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $4,532,292 | $2,412,419 | $1,417,284 | $18,762,382 | $50,612,234 | $405,104 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SAN JOAQUIN COUNTY-CONT | | | | | | SAN LUIS OBISPO COUNTY | |
|---|---|---|---|---|---|---|---|
| LATHROP | LODI | MANTECA | RIPON | STOCKTON | TRACY | ARROYO GRANDE | ATASCADERO |
| | $553,129 | $198,646 | $2,000 | $1,632,501 | $431,382 | $167,094 | $5,000 |
| | | 202,465 | | 3,449,564 | 236,337 | 17,926 | |
| | 553,129 | 401,111 | 2,000 | 5,082,065 | 667,719 | 185,020 | 5,000 |
| | 2,072 | | 85,809 | | | | |
| $82,962 | 189,519 | 696,069 | 3,063,452 | 1,228,097 | 12,128,995 | | |
| | 60,307 | | | 17,576 | | | |
| 19,919 | 145,175 | 827,751 | | 1,094,708 | | | |
| | 46,765 | | | | | | |
| | 9,800 | 138,698 | | 79,272 | 375,098 | | |
| | | | 197 | | | | |
| | | 26,547 | 129,841 | | 31,280 | | |
| | 20,038 | | | | | | |
| | 290,955 | 66,849 | | | 2,828,289 | | |
| 102,881 | 764,631 | 1,755,914 | 3,279,299 | 2,419,653 | 15,363,662 | | |
| | | | | 258,732 | | | |
| 102,881 | 764,631 | 1,755,914 | 3,279,299 | 2,678,385 | 15,363,662 | | |
| | 266,545 | | 1,215 | | 348,413 | | |
| | 336,223 | 129,230 | 31,967 | | | | |
| | 33,560 | 298,267 | 14,808 | | 48,524 | | |
| 64,174 | 462,072 | | | 1,152,099 | 1,076,771 | | 83,189 |
| | 29,071 | | | | | | |
| | 31,573 | 246,063 | 16,714 | 2,315,095 | 347,295 | 149,980 | |
| 211,082 | | 103,880 | | | | | |
| | | 21,604 | | | | | |
| 120,491 | 533,060 | 656,514 | 163,729 | 1,637,213 | 850,816 | 488,016 | 436,641 |
| 66,679 | 72,178 | | 141,354 | 3,468,752 | 325,753 | 115,425 | |
| 462,426 | 1,764,282 | 1,455,558 | 369,787 | 8,573,159 | 2,997,572 | 753,421 | 519,830 |
| $565,307 | $3,082,042 | $3,612,583 | $3,651,086 | $16,333,609 | $19,028,953 | $938,441 | $524,830 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SAN LUIS OBISPO COUNTY-CONT | | | | | SAN MATEO COUNTY |
|---|---|---|---|---|---|---|
| | EL PASO DE ROBLES | GROVER BEACH | MORRO BAY | PISMO BEACH | SAN LUIS OBISPO | ATHERTON |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $41,263 | $3,000 | $17,534 | | $798,143 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 6,811 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 41,263 | 3,000 | 17,534 | | 804,954 | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | $143,078 | | |
| GOVERNMENT CONTRACT | 13,383 | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 55,515 | | | |
| GOVERNMENT CONTRACT | 1,129,279 | | | | | |
| PRIVATE CONTRACT | | | 51,172 | | 231,968 | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | 89,260 | | | | | |
| PRIVATE CONTRACT | | | | | 266,193 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | 8,569 | | |
| GOVERNMENT CONTRACT | 28,528 | | | | | |
| PRIVATE CONTRACT | | | | | 271,770 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 31,690 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | 2,704 | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 1,263,154 | | 106,687 | 151,647 | 801,621 | |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,263,154 | | 106,687 | 151,647 | 801,621 | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 15,249 | | 224,137 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | $80,495 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | 33,297 | 38,407 | 420,451 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 182,995 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 150,441 | 65,554 | | 86,571 | 354,171 | 43,964 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 84,844 | | 45,373 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 751,680 | 439,236 | 129,576 | | 1,434,701 | 269,608 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 33,671 | | 163,919 | |
| TOTAL MAINTENANCE | 917,370 | 504,790 | 505,525 | 124,978 | 2,601,610 | 394,067 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $2,221,787 | $507,790 | $629,746 | $276,625 | $4,208,185 | $394,067 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SAN MATEO COUNTY--CONT

| BELMONT | BRISBANE | BURLINGAME | COLMA | DALY CITY | EAST PALO ALTO | FOSTER CITY | HALF MOON BAY |
|---|---|---|---|---|---|---|---|
| $6,000 | $57,991 | $91,310 | | $7,500 | | $217,743 | $86,202 |
| | | 10,434 | $259,752 | | | 50,829 | 8,076 |
| 6,000 | 57,991 | 101,744 | 259,752 | 7,500 | | 268,572 | 94,278 |
| | | 10,096 | 509,975 | | | | |
| 63,841 | | | | 103,393 | | | |
| 2,974,199 | | 734,794 | 1,004,831 | 1,332,748 | $592,173 | 18,932 | 3,778 |
| | | 24,835 | | 350,294 | | 1,996,014 | |
| | | | | 3,278 | | | |
| | | | | 40,160 | | | |
| | | | | 5,671 | | | |
| | | | 114,312 | 189,983 | | | |
| 3,038,040 | | 769,725 | 1,629,118 | 2,109,179 | 592,173 | 2,014,946 | 3,778 |
| 6,645,871 | | | | | | | |
| 9,683,911 | | 769,725 | 1,629,118 | 2,109,179 | 592,173 | 2,014,946 | 3,778 |
| 259,952 | | 284,520 | | | 17,593 | | 62,644 |
| | | 164,709 | | | | | 36,596 |
| | 62,429 | | | 10,188 | 4,984 | | |
| 353,762 | | 601,672 | | 371,547 | | | 8,463 |
| 88,069 | 367,075 | 89,117 | | 97,479 | 38,573 | 156,428 | |
| 17,820 | | | | 22,434 | | | |
| 75,439 | | 332,668 | 25,679 | 394,261 | | 99,792 | 91,164 |
| | 136,930 | | | | | | |
| | | | | | | | 21,632 |
| 156,814 | | 284,519 | | 1,086,492 | 250,053 | 386,154 | 27,596 |
| 16,572 | | | 18,079 | | | | |
| 50,360 | | 242,377 | 26,752 | 179,374 | | 49,016 | 81,781 |
| 1,018,788 | 566,434 | 1,999,582 | 70,510 | 2,161,775 | 311,203 | 691,390 | 329,876 |
| $10,708,699 | $624,425 | $2,871,051 | $1,959,380 | $4,278,454 | $903,376 | $2,974,908 | $427,932 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SAN MATEO COUNTY-CONT

| | HILLSBOROUGH | MENLO PARK | MILLBRAE | PACIFICA | PORTOLA VALLEY | REDWOOD CITY |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $103,908 | $54,246 | $64,630 | $543,360 | $24,638 | $209,796 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 43,263 | 35,335 | 3,571 | 6,226 | 755 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 103,908 | 97,509 | 99,965 | 546,931 | 30,864 | 210,551 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | 67,956 | 15,562 | | | 1,768,344 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 854,504 | 1,318,039 | 569,774 | 319 | 804,645 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | 294,648 | 5,092 | | | 275,730 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 1,861,389 | 117,950 | 365,280 | | 57,695 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | 41,852 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 81,451 | 32,219 | 9,134 | | 71,520 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | 6,413 | | | | 438,596 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 15,761 | | 1,757 | | 2,327 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | 869,900 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 574,126 | | 40,297 | | 70,103 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 66,179 | |
| TOTAL CONSTRUCTION | | 3,756,248 | 1,488,862 | 986,242 | 66,498 | 4,400,712 |
| RIGHTS OF WAY ACQUISITION | | | | 17,931 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | | 3,756,248 | 1,488,862 | 1,004,173 | 66,498 | 4,400,712 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 59,110 | | | | | 950,228 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 27,995 | 28,512 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 29,622 | 58,998 | | | 180,290 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | 4,969 | | 18,034 | | 157,458 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 237,634 | | 74,971 | | 81 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | 109,348 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 90,629 | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 363,581 | 640,665 | 275,416 | | | 1,668,118 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 187,870 | 508,040 | 383,107 | 65,302 | 616,117 |
| TOTAL MAINTENANCE | 452,313 | 1,130,136 | 983,433 | 476,112 | 273,587 | 3,420,514 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $556,221 | $4,983,893 | $2,572,260 | $2,027,216 | $370,949 | $8,031,777 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SAN MATEO COUNTY-CONT | | | | | SANTA BARBARA COUNTY | | |
|---|---|---|---|---|---|---|---|
| SAN BRUNO | SAN CARLOS | SAN MATEO | SOUTH SAN FRANCISCO | TOWN OF WOODSIDE | BUELLTON | CARPINTERIA | GUADALUPE |
| $162,619 | $17,605 | $194,330 | $181,582 | $26,123 | | $10,000 | $90,299 |
| 198,212 | 35,379 | 122,817 | 75,642 | 6,736 | $30,658 | 14,955 | |
| 360,831 | 52,984 | 317,147 | 257,224 | 32,859 | 30,658 | 24,955 | 90,299 |
| | | | 201,825 | | | | |
| | | | 10,708,438 | | | | |
| | | 438,201 | 5,438 | | | | |
| | 43,739 | | | | | | |
| 360 | 7,067,226 | 3,278,212 | 7,246 | | | 161,898 | 354,837 |
| | | 13,722 | 3,620 | | | | |
| 28,954 | 324,069 | 56,055 | 2,901 | | | 5,158 | |
| | | 764 | | | | | |
| | 3,400 | | | | 1,810 | 74,575 | |
| | | 49,643 | 2,532 | | | | |
| | | 19,389 | 20,529 | | | | |
| 94,601 | | | | | | | |
| 123,915 | 7,438,434 | 3,855,986 | 10,952,529 | | 1,810 | 241,631 | 354,837 |
| 115,648 | 561,061 | | | | | | |
| 239,563 | 7,999,495 | 3,855,986 | 10,952,529 | | 1,810 | 241,631 | 354,837 |
| 134,011 | | | 7,419 | 22,892 | | | |
| 109,896 | | | 295,365 | 109 | | | |
| 134,011 | | | | 38,154 | | | |
| 56,978 | | | | | | | |
| | | 161,799 | 200,503 | | | | |
| 214,466 | 180,952 | 585,642 | 425,599 | 11,725 | 37,405 | 68,047 | |
| | | | | | | | |
| | 8,988 | | | | | | |
| 268,023 | 434,629 | 695,635 | 931,774 | 2,544 | | 226,123 | 85,004 |
| | 38,868 | | | 14,153 | | | 3,336 |
| 134,439 | 736,619 | 408,108 | 594,798 | 2,436 | 63,260 | 304,053 | 18,250 |
| 1,051,824 | 1,400,056 | 1,851,184 | 2,455,458 | 92,013 | 100,665 | 598,223 | 106,590 |
| $1,652,218 | $9,452,535 | $6,024,317 | $13,665,211 | $124,872 | $133,133 | $864,809 | $551,726 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SANTA BARBARA COUNTY-CONT | | | | SANTA CLARA COUNTY | |
|---|---|---|---|---|---|---|
| | LOMPOC | SANTA BARBARA | SANTA MARIA | SOLVANG | CAMPBELL | CUPERTINO |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $226,109 | $1,560,417 | $276,007 | | $1,524,400 | $683,826 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 11,075 | | | $20,974 | 328,829 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 237,184 | 1,560,417 | 276,007 | 20,974 | 1,853,229 | 683,826 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 89,955 | | | 132,679 | 26,059 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 64,029 | | | |
| GOVERNMENT CONTRACT | | | 1,000 | | | |
| PRIVATE CONTRACT | | 1,062,557 | 654,098 | 534,368 | 236,704 | 473,768 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | 34,549 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 606,020 | 250,859 | 4,500 | 611,009 | 136,542 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 440,533 | 370,013 | 354 | 8,546 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 772,979 | 213,078 | | 12,000 | 45,580 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 772,979 | 2,412,143 | 1,374,548 | 551,222 | 1,034,518 | 636,369 |
| RIGHTS OF WAY ACQUISITION | | | 98,313 | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 772,979 | 2,412,143 | 1,472,861 | 551,222 | 1,034,518 | 636,369 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | 339,912 | | 234,720 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 83,378 | 770,773 | | | 148,329 | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | 739,210 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 2,612,019 | | | 284,420 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 411,944 | 777,597 | | | 139,467 | 545,892 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 7,027 | | 386,814 | 45,616 | 426,746 | 19,501 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 2,253,744 | | 2,791,388 | 82,515 | 234,721 | 863,093 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 780,175 | 706,881 | 40,504 | 66,682 | 266,607 | |
| TOTAL MAINTENANCE | 3,536,268 | 5,606,480 | 3,558,618 | 194,813 | 1,735,010 | 1,428,486 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $4,546,431 | $9,579,040 | $5,307,486 | $767,009 | $4,622,757 | $2,748,681 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

SANTA CLARA COUNTY-CONT

| GILROY | LOS ALTOS | LOS ALTOS HILLS | LOS GATOS | MILPITAS | MONTE SERENO | MORGAN HILL | MOUNTAIN VIEW |
|---|---|---|---|---|---|---|---|
| $34,603 | $234,094 | $137,287 | $872,405 | $659,761 | $37,856 | $340,037 | |
| 154,299 | 6,419 | | 149,857 | 7,784 | 1,442 | 301,542 | |
| 188,902 | 240,513 | 137,287 | 1,022,262 | 667,545 | 39,298 | 641,579 | |
| | | | | 249,580 | | | $15,391 |
| | | | | 4,096,809 | | | |
| | | | | 5,483,776 | | 57,846 | 34,216 |
| | | 214 | | 19,794 | | | 256,954 |
| 1,133,786 | | 94,570 | 696,484 | 808,700 | 45,815 | 1,345,089 | 1,033,697 |
| | | | | 128,419 | | | 194,790 |
| 552,158 | 91,413 | | 226,841 | 393,310 | | 1,347 | 29,352 |
| | | 184 | 31,316 | 37,652 | | | 148,647 |
| | | 25,579 | 646,031 | 95,667 | | | 685,318 |
| 147,284 | | | | | | 343,525 | |
| 1,833,228 | 91,413 | 120,547 | 1,600,672 | 11,313,707 | 45,815 | 1,747,807 | 2,398,365 |
| 210,142 | | | | | | | |
| 2,043,370 | 91,413 | 120,547 | 1,600,672 | 11,313,707 | 45,815 | 1,747,807 | 2,398,365 |
| | 154,892 | | 448,026 | | | 338,152 | 438,246 |
| | | | 5,790 | | 14,649 | 299,871 | 584,438 |
| | | 930 | | 66,498 | | | 705,815 |
| 169,192 | 328,469 | 392,842 | 289,903 | 59,962 | 158,330 | | 225,712 |
| 20,069 | | 5,604 | 390,765 | 105 | | | 673,773 |
| 252,455 | 177,797 | 12,086 | 57,613 | 109,749 | 5,626 | 8,982 | 566,839 |
| | | | | 9,670 | | | |
| | | | | 32,646 | | | |
| 241,570 | | 193,280 | | 34 | | 9,138 | 1,433,284 |
| | 747,634 | 218,752 | | 173,653 | 10,657 | 8,104 | 463,352 |
| 683,286 | 1,408,792 | 823,494 | 1,192,097 | 452,317 | 189,262 | 664,247 | 5,091,459 |
| $2,915,558 | $1,740,718 | $1,081,328 | $3,815,031 | $12,433,569 | $274,375 | $3,053,633 | $7,489,824 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SANTA CLARA COUNTY-CONT | | | | | SANTA CRUZ COUNTY |
|---|---|---|---|---|---|---|
| | PALO ALTO | SAN JOSE | SANTA CLARA | SARATOGA | SUNNYVALE | CAPITOLA |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | $5,262,926 | $754,844 | $163,142 | $602,511 | |
| GOVERNMENT CONTRACT | $54,656 | | | | | |
| PRIVATE CONTRACT | | 653,261 | | 19,687 | 238,120 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 54,656 | 5,916,187 | 754,844 | 182,829 | 840,631 | |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | 1,315,532 | 13,699 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 2,480,553 | 135,811 | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 102,051 | 2,969,530 | 112,037 | 1,289 | 10,538 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,706,566 | 8,418,646 | 3,212,004 | 333,240 | 3,538,272 | $697,512 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | 9,884 | 5,605,548 | 141,757 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 63,944 | 4,035,477 | 242,757 | | 238,197 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 28,284 | 580,482 | 57,181 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 70,600 | 238,041 | 326,219 | | 95,169 | 12,965 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | 1,412,557 | 82,343 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 519,289 | 322,837 | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 1,981,329 | 27,575,655 | 4,646,645 | 334,529 | 3,882,176 | 710,477 |
| RIGHTS OF WAY ACQUISITION | | 742,633 | 4,434 | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,981,329 | 28,318,288 | 4,651,079 | 334,529 | 3,882,176 | 710,477 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 57,094 | 1,908,531 | 875,249 | | 785,985 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 373,119 | 199,840 | 45,371 | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 147,107 | 792,433 | 63,373 | | 761,489 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 2,445,006 | 327,245 | 1,381,255 | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 186,911 | 5,126,198 | 2,131,218 | 42,944 | 1,282,521 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 91,627 | 4,751,609 | 47,215 | 93,605 | | 74,491 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 190,179 | 1,516,426 | | 110,202 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 94,943 | 748,686 | | 25,255 | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,652,482 | 3,596,433 | 2,961,043 | 296,596 | 4,082,363 | 229,337 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,276,106 | 3,857,125 | 187,724 | 149,096 | 111,571 | 103,940 |
| TOTAL MAINTENANCE | 3,696,449 | 25,115,566 | 6,792,907 | 2,144,324 | 7,023,929 | 407,768 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $5,732,434 | $59,350,041 | $12,198,830 | $2,661,682 | $11,746,736 | $1,118,245 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SANTA CRUZ COUNTY-CONT | | SHASTA COUNTY | | | | SIERRA COUNTY | SISKIYOU COUNTY |
|---|---|---|---|---|---|---|---|
| SANTA CRUZ | SCOTTS VALLEY | WATSONVILLE | ANDERSON | REDDING | SHASTA LAKE | LOYALTON | DORRIS |
| $634,104 | | $340,253 | $28,526 | $479,428 | $69,725 | | |
| | $3,678,672 | 38,954 | | | | | $6,795 |
| 634,104 | 3,678,672 | 379,207 | 28,526 | 479,428 | 69,725 | | 6,795 |
| | | | | 58,566 | | | |
| 8,000 | | | | | | | |
| | | 217,112 | | 1,239,840 | | | |
| 31,221 | | | 84,408 | 275,525 | | | |
| 822,930 | | | | | | | |
| | | 694,699 | | 1,138,788 | | | |
| 39,561 | | | | 22,613 | | | |
| 238,072 | | | | | | | |
| | | 37,745 | | 214,041 | | | |
| 50,398 | | | | 1,941 | | | |
| 361,011 | | | | | | | |
| | | | | 35,944 | | | 155,047 |
| | | 748 | | | | | |
| 7,522 | | | | | | | |
| 20,383 | | | | | | | |
| 1,579,098 | | 950,304 | 84,408 | 2,987,258 | | | 155,047 |
| 2,800 | 334,279 | | | 463,626 | | | |
| 1,581,898 | 334,279 | 950,304 | 84,408 | 3,450,884 | | | 155,047 |
| 628,061 | | 117,274 | 50,139 | | 124,237 | | |
| 4,089 | | | | | | | |
| | | 29,968 | | | | $5,825 | 381 |
| 44,390 | | | 23,304 | | 863 | 15,249 | |
| 592,629 | | | | | | | |
| | | 466,537 | | | 153,152 | | 7,860 |
| 462,051 | | 57,785 | 45,731 | 483,576 | | | 507 |
| 80,066 | | | | | 371 | | |
| | 53,147 | 268,075 | | | | | 10,490 |
| 1,155,404 | 109,551 | 117,175 | 225,839 | 1,613,262 | 84,539 | 6,544 | 11,150 |
| 77,134 | | | | | | | |
| | 371,984 | 47,302 | | 933,889 | | | 1,385 |
| 3,043,824 | 534,682 | 1,104,116 | 345,013 | 3,030,727 | 363,162 | 27,618 | 31,773 |
| $5,259,826 | $4,547,633 | $2,433,627 | $457,947 | $6,961,039 | $432,887 | $27,618 | $193,615 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SISKIYOU COUNTY-CONT | | | | | |
|---|---|---|---|---|---|---|
| | DUNSMUIR | ETNA | FORT JONES | MONTAGUE | MT SHASTA | TULELAKE |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $14,787 | | $132 | | $20,674 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 2,571 | | | | | $1,041 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 17,358 | | 132 | | 20,674 | 1,041 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 20,110 | | | 67,991 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 13,708 | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 4,921 | | | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 18,629 | | 20,110 | | | 67,991 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 18,629 | | 20,110 | | | 67,991 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 2,607 | | 8,120 | $21,523 | 7,246 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | 24,672 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | | 6,432 | 41,337 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 19,041 | | 10,297 | | | 10,731 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | 22,114 | | | | 74,033 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 600 | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 97,702 | $6,827 | 6,127 | 3,199 | 111,497 | 44,118 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 5,107 | 3,315 |
| TOTAL MAINTENANCE | 142,064 | 6,827 | 24,544 | 55,826 | 239,220 | 58,164 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $178,051 | $6,827 | $44,786 | $55,826 | $259,894 | $127,196 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SISKIYOU COUNTY-CONT | SOLANO COUNTY | | | | | | |
|---|---|---|---|---|---|---|---|
| WEED | YREKA CITY | BENICIA | DIXON | FAIRFIELD | RIO VISTA | SUISUN CITY | VACAVILLE |
| $1,000 | $54,877 | $217,606 | $85,014 | $1,027,390 | | | $568,324 |
| | | 19,206 | | 41,023 | $15,351 | | 612,243 |
| 1,000 | 54,877 | 236,812 | 85,014 | 1,068,413 | 15,351 | | 1,180,567 |
| | | | | | | | 33,907 |
| | 61,273 | 1,546,617 | | 1,670,988 | | $1,445,874 | 275,914 |
| | | | | | | | 386,313 |
| | | 169,154 | 32,454 | | | | 5,165,343 |
| | | | 152 | | | | 12,470 |
| | | 25,284 | 3,415 | 246,258 | | | 103,762 |
| | | | 1,169 | | | | 16,305 |
| | 31,884 | 19,476 | 13,863 | | | | 22,638 |
| | | 2,545 | | | | | 25,000 |
| | 93,157 | 1,763,076 | 51,053 | 1,917,246 | | 1,445,874 | 6,041,652 |
| | | | | 1,799,017 | | | 2,964,149 |
| | 93,157 | 1,763,076 | 51,053 | 3,716,263 | | 1,445,874 | 9,005,801 |
| 18,748 | 21,698 | | | | | 82,137 | |
| 4,429 | | | | | | 46,796 | |
| 5,674 | | | | | | | |
| | 76,230 | 366,256 | | 702,599 | 111,444 | | |
| | 3,385 | | 30,233 | | | | |
| 25,426 | 42,989 | 213,021 | | | 53,141 | 82,829 | 352,766 |
| 23,850 | | | | | | | |
| 21,945 | | | | | | | |
| 4,720 | | | | | | | |
| | | 7,529 | | | | | |
| 44,851 | 303,798 | 502,289 | 222,765 | 2,533,120 | 122,485 | | 541,839 |
| 43,728 | | 345,373 | | 2,749,855 | | 282,257 | 1,175,805 |
| 193,371 | 448,100 | 1,434,468 | 252,998 | 5,985,574 | 287,070 | 494,019 | 2,070,410 |
| $194,371 | $596,134 | $3,434,356 | $389,065 | $10,770,250 | $302,421 | $1,939,893 | $12,256,778 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SOLANO COUNTY-CONT | SONOMA COUNTY | | | | |
|---|---|---|---|---|---|---|
| | VALLEJO | CLOVERDALE | COTATI | HEALDSBURG | PETALUMA | ROHNERT PARK |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $508,977 | | $20,525 | | $8,188 | $88,523 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 206,856 | $20,036 | | | 2,312 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 715,833 | 20,036 | 20,525 | | 10,500 | 88,523 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | $10,913 | | 13,988 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 17,949 | | 127,883 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | 46,725 | 25,474 | 178,204 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 752,802 | | 328,321 | 272,483 | 177,184 | 481,215 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | 7,124 | 89,907 | |
| GOVERNMENT CONTRACT | | | | | 1,691 | |
| PRIVATE CONTRACT | | | | 2,061 | 970,952 | 547,837 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | 7,541 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 23,185 | | 2,196 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | 45,265 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 431,646 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 752,802 | | 351,506 | 357,255 | 1,751,856 | 1,349,127 |
| RIGHTS OF WAY ACQUISITION | | | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 752,802 | | 351,506 | 357,255 | 1,751,856 | 1,349,127 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | | | | | 17,016 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 5,036 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | | 17,171 | | 161,612 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 210,011 | 186,929 | | 474,380 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | | | 506,496 | 135,246 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,020,205 | 42,272 | 56,394 | | 316,012 | 62,730 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 847,799 | 20,688 | 139,550 | 75,000 | 471,655 | 184,283 |
| GOVERNMENT CONTRACT | | | | | 2,500 | |
| PRIVATE CONTRACT | 586,670 | 62,958 | | 6,782 | 123,160 | 122,944 |
| TOTAL MAINTENANCE | 2,454,674 | 125,918 | 405,955 | 285,882 | 1,419,823 | 1,163,247 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $3,923,309 | $145,954 | $777,986 | $643,137 | $3,182,179 | $2,600,897 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SONOMA COUNTY-CONT | | | | STANISLAUS COUNTY | | | |
|---|---|---|---|---|---|---|---|
| SANTA ROSA | SEBASTOPOL | SONOMA | WINDSOR | CERES | HUGHSON | MODESTO | NEWMAN |
| $1,592,767 | | $29,850 | $15,513 | $106,465 | | $24,282 | $25,589 |
| 83,384 | | 3,668 | 105,558 | 13,063 | $12,383 | 10,662 | |
| 1,676,151 | | 33,518 | 121,071 | 119,528 | 12,383 | 34,944 | 25,589 |
| 162,237 | | | 30,617 | | | 277,930 | |
| | | | | | | 317 | |
| 5,169,703 | | | 2,416,263 | 14,829 | 26,104 | 1,317,048 | |
| 523,259 | | | | | | 229,422 | |
| | $499 | | | | | 385 | 259,987 |
| 4,168,407 | | | 81,944 | 564,580 | | 1,254,196 | |
| 236,636 | | | | | | 393,634 | |
| | 64,163 | | | | | 79,032 | |
| 875,125 | 1,035 | | | 3,933 | | 554,467 | |
| | | | | | | 1,987 | |
| | | | | | | | 3,514 |
| | | | | 31,548 | | 10,107 | |
| 39,765 | | | | | | 142,461 | |
| | | | | | | 239 | |
| 686,784 | | | | 47,089 | | 781,875 | |
| | | | | | | | 12,673 |
| 11,861,916 | 65,697 | | 2,528,824 | 661,979 | 26,104 | 5,043,100 | 276,174 |
| 1,214,748 | | | | | | 747,355 | |
| 13,076,664 | 65,697 | | 2,528,824 | 661,979 | 26,104 | 5,790,455 | 276,174 |
| 679,041 | | | | | | 180,790 | |
| | | | | | | | |
| 1,541 | | | | | | 151,335 | |
| 213,356 | | | | | | 269,338 | |
| | | | | | | 9,804 | |
| 604,870 | | 1,974 | | | | 424,899 | |
| 1,809,213 | | | | | | 288,621 | 93,818 |
| | | | | | | 6 | |
| 68,755 | 74,553 | 49,303 | 176,272 | 159,250 | 34,737 | 1,121,175 | |
| 335,712 | | | | | | 109,332 | |
| | | | | | | | |
| 418 | | | | | | | |
| 2,281,191 | 128,512 | 156,640 | 37,530 | 339,682 | 29,185 | 2,276,751 | 124,022 |
| | | | | | | 86 | |
| 270,999 | 192 | 91,443 | 494,501 | 224,838 | 5,753 | 1,959,129 | |
| 6,265,096 | 203,257 | 299,360 | 708,303 | 723,770 | 69,675 | 6,791,266 | 217,840 |
| $21,017,911 | $268,954 | $332,878 | $3,358,198 | $1,505,277 | $108,162 | $12,616,665 | $519,603 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | STANISLAUS COUNTY-CONT | | | | | SUTTER COUNTY |
|---|---|---|---|---|---|---|
| | OAKDALE | PATTERSON | RIVERBANK | TURLOCK | WATERFORD | LIVE OAK |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | | | $17,286 | $269,354 | | $26,319 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 32,199 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | 17,286 | 301,553 | | 26,319 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | 575,257 | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | $492,247 | $104,618 | 108,353 | 471,123 | | |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | 8,897 | | | | | |
| PRIVATE CONTRACT | | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 5,912 | | 14,841 | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,961 | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 509,017 | 104,618 | 123,194 | 1,046,380 | | |
| RIGHTS OF WAY ACQUISITION | 39,165 | | | 81,216 | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 548,182 | 104,618 | 123,194 | 1,127,596 | | |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 160,339 | | 48,599 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | 68,038 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | $23,013 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 137,326 | | 66,526 | 353,735 | | 41,594 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 39,841 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 55,771 | | 95,997 | 475,133 | 187,763 | 56,480 |
| GOVERNMENT CONTRACT | | 208,480 | | | | |
| PRIVATE CONTRACT | 3,600 | | 27,170 | 918,579 | 25,554 | 21,331 |
| TOTAL MAINTENANCE | 396,877 | 208,480 | 306,330 | 1,747,447 | 236,330 | 119,405 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $945,059 | $313,098 | $446,810 | $3,176,596 | $236,330 | $145,724 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SUTTER COUNTY-CONT | TEHAMA COUNTY | | | TULARE COUNTY | | | |
|---|---|---|---|---|---|---|---|
| YUBA CITY | CORNING | RED BLUFF | TEHAMA | DINUBA | EXETER | FARMERSVILLE | LINDSAY |
| $302,920 | | $177,170 | $1,979 | $19,866 | $34,307 | | |
| | | | | 173,768 | | | |
| 302,920 | | 177,170 | 1,979 | 193,634 | 34,307 | | |
| 412,036 | | | | 909,840 | | | |
| 11,567 | | 177,099 | | | | $157,152 | |
| | $43,917 | 374,604 | | 100,103 | | | |
| 11,400 | | 12,267 | | 15,932 | | | |
| | | | | 4,746 | | 3,076 | |
| | | 64,313 | | | | | |
| 435,003 | 43,917 | 628,283 | | 1,030,621 | | 160,228 | |
| 435,003 | 43,917 | 628,283 | | 1,030,621 | | 160,228 | |
| 17,387 | 51,002 | | | | | 67,689 | $5,829 |
| | | | 1,252 | | | | |
| | | | | | | 40,839 | |
| 252,906 | | | | | 128,186 | | |
| 409,378 | | | 855 | | | | 39,069 |
| | 53,358 | 101,383 | 4,431 | 112,088 | 41,238 | 23,043 | |
| | 3,777 | | | | | | |
| 732,206 | 190,649 | 418,291 | 3,762 | 173,198 | | 18,304 | 354,679 |
| 24,743 | 50,893 | 21,900 | 845 | 124,519 | | 11,931 | |
| 1,436,620 | 349,679 | 541,574 | 11,145 | 409,805 | 169,424 | 161,806 | 399,577 |
| $2,174,543 | $393,596 | $1,347,027 | $13,124 | $1,634,060 | $203,731 | $322,034 | $399,577 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | TULARE COUNTY-CONT | | | | TUOLUMNE COUNTY | VENTURA COUNTY |
|---|---|---|---|---|---|---|
| | PORTERVILLE | TULARE | VISALIA | WOODLAKE | SONORA | CAMARILLO |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $85,392 | $173,292 | $366,540 | $20,876 | $14,686 | $93,220 |
| GOVERNMENT CONTRACT | | | 875 | | | |
| PRIVATE CONTRACT | | | 96,427 | | 19,743 | 101,763 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 85,392 | 173,292 | 463,842 | 20,876 | 34,429 | 194,983 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 21,335 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 17,478 | | | 261,928 |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | 561,114 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 10,828 | 244,715 | 1,728,603 | | 60,889 | 2,636,732 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | | 49,177 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 125,802 | 407,027 | 502,270 | | | 284,530 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | | 26,566 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 16,394 | | 30,471 | 350 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | 36,967 | 5,511 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 32,341 | 195,126 | 680,589 | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 168,971 | 846,868 | 3,640,493 | 5,511 | 91,360 | 3,183,540 |
| RIGHTS OF WAY ACQUISITION | 72 | | 1,703,155 | | | 27,720 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 169,043 | 846,868 | 5,343,648 | 5,511 | 91,360 | 3,211,260 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 358,966 | | 110,014 | 112,469 | 2,924 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 145,482 | | 310,719 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 8,891 | 109,038 | 453,188 | | 5,480 | 153,728 |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 361,450 | | 659,263 | | 59,176 | 92,706 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 254,362 | 280 | | | 330,572 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | 23,002 | | 4,975 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 260,366 | 840,142 | 1,005,232 | 5,528 | 335,397 | 1,234,632 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 98,977 | | | | 2,159 | 852,248 |
| TOTAL MAINTENANCE | 1,234,132 | 1,203,542 | 2,561,698 | 117,997 | 410,111 | 2,663,886 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $1,488,567 | $2,223,702 | $8,369,188 | $144,384 | $535,900 | $6,070,129 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

VENTURA COUNTY-CONT

| FILLMORE | MOORPARK | OJAI | OXNARD | PORT HUENEME | SAN BUENAVENTURA | SANTA PAULA | SIMI VALLEY |
|---|---|---|---|---|---|---|---|
| $49,226 | $35,863 | $32,659 | $534,107 | $46,659 | $585,837 | $168,877 | $3,184,119 |
| 20,658 | 46,298 | 17,942 | 393,793 | 71,274 | 160,840 | 76 | 482,520 |
| 69,884 | 82,161 | 50,601 | 927,900 | 117,933 | 746,677 | 168,953 | 3,666,639 |
| | | | 149,029 | | | | |
| | | | 1,234,461 | | | | 1,787,416 |
| 4,258 | | | 416,444 | | 4,574,612 | 7 | |
| 50,365 | 930,349 | | 1,694,073 | 155,419 | 2,555,811 | 498 | 295,509 |
| | | | 18,863 | | 61,419 | | |
| 34,997 | 120,353 | | 46,794 | | 787,092 | | 164,150 |
| 3,519 | | | | | 14,919 | | |
| 87,030 | | | | 27,042 | 48,406 | | |
| 4,234 | | | 90,776 | | 41,954 | | |
| 21,611 | | | 191,127 | 3,783 | 417,006 | 20,702 | |
| 206,014 | 1,050,702 | | 3,841,567 | 186,244 | 8,501,219 | 21,207 | 2,247,075 |
| 206,014 | 1,050,702 | | 3,841,567 | 186,244 | 8,501,219 | 21,207 | 2,247,075 |
| | | | 206,113 | | | | 101,436 |
| 19,769 | | | 146,583 | | | | 113,846 |
| | | | 412,227 | | | | 608,430 |
| | 209,665 | | 293,165 | 567,514 | | | 1,557,468 |
| | 23,100 | | 383,094 | | 386,764 | 6,516 | |
| 48,021 | 336,819 | 78,949 | 941,421 | | 1,043,001 | 121,588 | 827,301 |
| 282,365 | 523,533 | 192,744 | 517,871 | 308,350 | 1,408,640 | 598,178 | 847,541 |
| 16,546 | 338,938 | 175,932 | 712,202 | 48,148 | 1,147,585 | 28,737 | 1,644,812 |
| 366,701 | 1,432,055 | 447,625 | 3,612,676 | 924,012 | 3,985,990 | 755,019 | 5,700,834 |
| $642,599 | $2,564,918 | $498,226 | $8,382,143 | $1,228,189 | $13,233,886 | $945,179 | $11,614,548 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | VENTURA COUNTY-CONT | YOLO COUNTY | | | | YUBA COUNTY |
|---|---|---|---|---|---|---|
| | THOUSAND OAKS | DAVIS | WEST SACRAMENTO | WINTERS | WOODLAND | MARYSVILLE |
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| FORCE ACCOUNT | $667,018 | $768,722 | $6,000 | $9,551 | $178,079 | $11,837 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 193,296 | 63,339 | | 1,500 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 860,314 | 832,061 | 6,000 | 11,051 | 178,079 | 11,837 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW STREET CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | 232,821 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 988,022 | | | | |
| STREET RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | 166,090 | | | 530,444 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 323,093 | 538,292 | | | 101,451 | 7,373 |
| SIGNALS, SAFETY DEVICES, AND STREET LIGHTS | | | | | | |
| FORCE ACCOUNT | | 124,748 | 64,442 | | 68,527 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 450,271 | 103,785 | 32,233 | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | 47,946 | | | 536 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 132,536 | 197,295 | | | 624 | 54,907 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | 182,981 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 20,716 | | | | 7,925 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 926,616 | 2,398,999 | 96,675 | | 892,488 | 62,280 |
| RIGHTS OF WAY ACQUISITION | | 543,436 | | | | |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 926,616 | 2,942,435 | 96,675 | | 892,488 | 62,280 |
| MAINTENANCE | | | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | | 237,653 | 334,407 | 1,405 | | 51,101 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 11,301 | | | | 6,448 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | | | 100,386 | | 784,544 | |
| GOVERNMENT CONTRACT | | | 1,252 | | | |
| PRIVATE CONTRACT | 1,844,679 | 316,268 | 480,296 | | 11,187 | |
| STREET LIGHTS & TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 485,495 | 873,636 | 22,544 | | 492,721 | |
| GOVERNMENT CONTRACT | | | | | | 64,516 |
| PRIVATE CONTRACT | 755,518 | 12,762 | 85,501 | | | 168,731 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 188,359 | | | | 15,707 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 3,801 | | | | | |
| OTHER STREET PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,986,446 | 766,221 | 145,988 | 55,001 | 358,189 | 102,202 |
| GOVERNMENT CONTRACT | | | 15,175 | | | |
| PRIVATE CONTRACT | 1,576,000 | 677,407 | 99,769 | | 4,326 | 36,340 |
| TOTAL MAINTENANCE | 6,840,298 | 2,895,248 | 1,285,318 | 56,406 | 1,666,674 | 429,338 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION AND MAINTENANCE EXPENDITURES | $8,627,228 | $6,669,744 | $1,387,993 | $67,457 | $2,737,241 | $503,455 |

TABLE 6. CITIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

YUBA COUNTY-CONT

| WHEATLAND | ALL CITIES |
|---|---|
| ---------- | $197,616,417 |
| ---------- | 636,897 |
| ---------- | 34,981,147 |
| ---------- | 233,234,461 |
| ---------- | 21,223,620 |
| ---------- | 4,356,984 |
| ---------- | 178,639,178 |
| $5,271 | 124,500,849 |
| ---------- | 12,360,950 |
| 99,154 | 421,404,598 |
| ---------- | 22,192,076 |
| ---------- | 1,141,911 |
| ---------- | 77,716,110 |
| ---------- | 3,317,923 |
| ---------- | 580,696 |
| ---------- | 21,082,479 |
| ---------- | 5,490,959 |
| ---------- | 419,512 |
| ---------- | 42,311,678 |
| ---------- | 1,020,017 |
| ---------- | 35,760 |
| ---------- | 4,088,059 |
| 104,425 | 941,883,359 |
| ---------- | 57,682,183 |
| 104,425 | 999,565,542 |
| 449 | 45,560,931 |
| ---------- | 2,774,825 |
| ---------- | 19,719,532 |
| ---------- | 59,861,354 |
| ---------- | 4,178,947 |
| ---------- | 69,142,312 |
| 524 | 159,615,038 |
| ---------- | 3,042,025 |
| ---------- | 99,037,760 |
| ---------- | 2,373,319 |
| ---------- | 6,281 |
| ---------- | 1,067,417 |
| 3,280 | 8,141,682 |
| ---------- | 552,845 |
| ---------- | 3,356,596 |
| 34,597 | 338,074,913 |
| ---------- | 6,791,301 |
| ---------- | 158,200,376 |
| 38,850 | 981,497,454 |
| $143,275 | $2,214,297,457 |

TABLE 7. COUNTIES

SUMMARY OF RECEIPTS, EXPENDITURES, UNPAID OBLIGATIONS AND RESTRICTED BALANCES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| COUNTY | FUND BALANCE JULY 1, 1994 | MONIES MADE AVAILABLE DURING FISCAL YEAR | EXPENDITURES FOR ROAD PURPOSES, CONTRIBUTIONS TO OTHER GOVT. AGENCIES AND OTHER EXPEND-ITURES DURING FISCAL YEAR | FUND BALANCE JUNE 30, 1995 | FUND BALANCE UNAVAILABLE JUNE 30, 1995 | FUND BALANCE AVAILABLE JUNE 30, 1995 |
|---|---|---|---|---|---|---|
| ALAMEDA | $8,996,369 | $22,660,652 | $21,181,021 | $10,476,000 | $7,534,670 | $2,941,330 |
| ALPINE | 1,219,231 | 1,116,377 | 963,616 | 1,371,992 | 1,132,108 | 239,884 |
| AMADOR | 1,024,214 | 2,814,629 | 2,753,582 | 1,085,261 | 695,748 | 389,513 |
| BUTTE | 3,502,905 | 9,264,178 | 8,447,583 | 4,319,500 | 1,833,254 | 2,486,246 |
| CALAVERAS | 828,699 | 4,775,828 | 3,613,920 | 1,990,607 | 1,706,660 | 283,947 |
| COLUSA | 1,981,183 | 3,140,195 | 3,275,269 | 1,846,109 | 509,155 | 1,336,954 |
| CONTRA COSTA | 7,982,246 | 26,052,539 | 16,934,360 | 17,100,425 | 4,311,828 | 12,788,597 |
| DEL NORTE | 2,466,980 | 3,154,050 | 2,716,590 | 2,904,440 | 24,185 | 2,880,255 |
| EL DORADO | 10,233,937 | 15,077,841 | 13,503,070 | 11,808,708 | 1,327,056 | 10,481,652 |
| FRESNO | 10,696,560 | 30,530,004 | 27,735,313 | 13,491,251 | 11,887,359 | 1,603,892 |
| GLENN | 596,115 | 2,577,439 | 2,929,469 | 244,085 | 232,570 | 11,515 |
| HUMBOLDT | 2,862,387 | 8,632,076 | 8,537,156 | 2,957,307 | 260,231 | 2,697,076 |
| IMPERIAL | 3,628,224 | 8,577,331 | 6,836,867 | 5,368,688 | 1,673,882 | 3,694,806 |
| INYO | 2,331,048 | 3,205,984 | 3,339,454 | 2,197,578 | 224,320 | 1,973,258 |
| KERN | 5,281,281 | 17,348,139 | 17,738,992 | 4,890,428 | 4,890,428 | ---------- |
| KINGS | 1,280,512 | 4,085,149 | 4,909,320 | 456,341 | ---------- | 456,341 |
| LAKE | 1,111,062 | 4,109,140 | 3,640,382 | 1,579,820 | 1,249,547 | 330,273 |
| LASSEN | 2,395,823 | 5,145,709 | 4,776,759 | 2,764,773 | 613,727 | 2,151,046 |
| LOS ANGELES | 66,243,021 | 194,723,127 | 187,013,471 | 73,952,677 | 59,091,531 | 14,861,146 |
| MADERA | 2,199,181 | 5,974,446 | 5,660,520 | 2,513,107 | 752,457 | 1,760,650 |
| MARIN | 2,332,387 | 8,563,935 | 5,628,050 | 5,268,272 | 411,433 | 4,856,839 |
| MARIPOSA | 377,545 | 3,267,811 | 2,901,029 | 744,327 | 129,594 | 614,733 |
| MENDOCINO | 2,955,454 | 5,879,875 | 6,500,187 | 2,335,142 | 1,180,870 | 1,154,272 |
| MERCED | 1,710,185 | 6,035,513 | 5,667,889 | 2,077,809 | 657,745 | 1,420,064 |
| MODOC | 2,796,432 | 8,896,311 | 8,475,644 | 3,217,099 | 404,281 | 2,812,818 |
| MONO | 2,465,590 | 2,304,080 | 3,464,176 | 1,305,494 | 1,088,304 | 217,190 |
| MONTEREY | 2,369,804 | 12,648,473 | 10,834,455 | 4,183,822 | 3,670,983 | 512,839 |
| NAPA | 1,524,760 | 5,067,805 | 3,588,831 | 3,003,734 | 931,164 | 2,072,570 |
| NEVADA | 1,324,126 | 8,915,481 | 6,340,738 | 3,898,869 | 929,032 | 2,969,83 |
| ORANGE | 67,837,033 | 46,263,559 | 52,012,022 | 62,088,570 | 30,803,864 | 31,284,7( |
| PLACER | 12,044,599 | 16,104,076 | 15,441,242 | 12,707,433 | 7,387,948 | 5,319,485 |
| PLUMAS | 9,897,646 | 6,141,243 | 5,836,528 | 10,202,361 | 228,577 | 9,973,784 |
| RIVERSIDE | 4,922,083 | 45,411,028 | 48,080,923 | 2,252,188 | 726,439 | 1,525,749 |
| SACRAMENTO | 11,460,483 | 33,846,022 | 31,843,936 | 13,462,569 | 8,063,354 | 5,399,215 |
| SAN BENITO | 672,153 | 1,258,637 | 1,767,906 | 162,884 | 162,884 | ---------- |
| SAN BERNARDINO | 9,079,464 | 31,141,644 | 30,295,709 | 9,925,399 | 1,291,069 | 8,634,330 |
| SAN DIEGO | 11,539,382 | 52,088,206 | 47,499,295 | 16,128,293 | 10,009,640 | 6,118,653 |
| SAN FRANCISCO | 3,577,419 | 11,263,014 | 12,701,491 | 2,138,942 | 2,138,942 | ---------- |
| SAN JOAQUIN | 15,285,780 | 21,472,827 | 18,855,384 | 17,903,223 | 11,930,582 | 5,972,641 |
| SAN LUIS OBISPO | 6,598,004 | 10,666,078 | 12,143,367 | 5,120,715 | 4,780,563 | 340,152 |
| SAN MATEO | 12,903,787 | 18,589,631 | 15,821,377 | 15,672,041 | 15,354,340 | 317,701 |
| SANTA BARBARA | 4,675,175 | 16,715,687 | 15,419,131 | 5,971,731 | 3,957,225 | 2,014,506 |
| SANTA CLARA | 8,737,179 | 39,405,981 | 31,737,123 | 16,406,037 | 9,701,379 | 6,704,658 |
| SANTA CRUZ | 4,071,840 | 10,641,654 | 11,176,803 | 3,536,691 | 3,070,142 | 466,549 |
| SHASTA | 6,137,338 | 8,233,015 | 7,828,636 | 6,541,717 | 4,525,861 | 2,015,856 |
| SIERRA | 1,635,656 | 2,091,519 | 1,727,062 | 2,000,113 | 533,606 | 1,466,507 |
| SISKIYOU | 6,324,777 | 14,191,426 | 14,154,129 | 6,362,074 | 391,074 | 5,971,000 |
| SOLANO | 1,757,109 | 7,337,622 | 6,080,364 | 3,014,367 | 540,286 | 2,474,081 |
| SONOMA | 9,366,658 | 21,459,268 | 20,394,668 | 10,431,258 | 6,273,720 | 4,157,538 |
| STANISLAUS | 268,205 | 13,035,063 | 10,593,146 | 2,710,122 | 865,454 | 1,844,668 |
| SUTTER | 1,644,447 | 4,402,961 | 4,713,096 | 1,334,312 | 274,360 | 1,059,952 |
| TEHAMA | 1,671,637 | 4,612,267 | 4,039,432 | 2,244,472 | 451,826 | 1,792,646 |
| TRINITY | 3,472,970 | 5,705,740 | 6,166,093 | 3,012,617 | 1,942,696 | 1,069,921 |
| TULARE | 3,339,089 | 11,130,691 | 10,091,591 | 4,378,189 | 2,571,788 | 1,806,401 |
| TUOLUMNE | 3,591,911 | 5,598,974 | 6,571,900 | 2,618,985 | 427,103 | 2,191,882 |
| VENTURA | 2,560,221 | 16,998,171 | 14,237,050 | 5,321,342 | 1,033,374 | 4,287,968 |
| YOLO | 819,366 | 5,119,395 | 5,072,205 | 866,556 | 212,581 | 653,975 |
| YUBA | 252,913 | 3,742,139 | 3,166,416 | 828,636 | 263,667 | 564,969 |
| TOTALS | $380,861,585 | $919,211,655 | $865,375,738 | $434,697,502 | $239,268,466 | $195,429,036 |

TABLE 8. COUNTIES

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

HIGHWAY USERS TAX FUND APPORTIONMENTS

| COUNTY | UNDISTRIBUTED ENGINEERING AND ADMIN. SEC. 2104(A) S. & H. CODE | SNOW REMOVAL SEC. 2104(B) S. & H. CODE | HEAVY RAINFALL AND STORM DAMAGE SEC. 2104(C) S. & H. CODE | ANY ROAD PURPOSE PER SEC. 2104 (D, E, & F) S. & H. CODE | SEC. 2105 S. & H. CODE | SEC. 2106 S. & H. CODE | SEC. 99234 P. U. CODE |
|---|---|---|---|---|---|---|---|
| ALAMEDA | | | | $2,117,245 | | | |
| ALPINE | | | | | | | |
| AMADOR | $1,667 | $2,260 | $56 | 28,756 | $21,589 | $9,155 | |
| BUTTE | | | | 3,104,169 | | | |
| CALAVERAS | | | | | | | |
| COLUSA | | | | | | | |
| CONTRA COSTA | 1,667 | | 4,406 | 449,613 | 8,090,879 | 47,140 | |
| DEL NORTE | | | | | | | |
| EL DORADO | | | | | | | |
| FRESNO | | | | | | | $804,769 |
| GLENN | | | | | | | |
| HUMBOLDT | | | | | | | |
| IMPERIAL | | | | | | | 56,167 |
| INYO | | | | | | | |
| KERN | | | | | | | 241,744 |
| KINGS | | | | | | | |
| LAKE | | | | | | | |
| LASSEN | | | | | | | |
| LOS ANGELES | | | | | | | 950,240 |
| MADERA | | | | | | | |
| MARIN | | | | 652,866 | | | |
| MARIPOSA | | | | | | | |
| MENDOCINO | | 2,071 | | | | | |
| MERCED | | | | | | | |
| MODOC | | | | | | | |
| MONO | | | | | | | |
| MONTEREY | 1,667 | | 1,542 | 167,515 | 103,490 | 34,759 | |
| NAPA | | | | | | | |
| NEVADA | | 386,356 | | | 6,563 | 359,765 | |
| ORANGE | | | | | | | |
| PLACER | | | | | | | |
| PLUMAS | | | | | | | |
| RIVERSIDE | | | | | | | 118,190 |
| SACRAMENTO | | | | 5,609,395 | 6,365,029 | 608,116 | 748,029 |
| SAN BENITO | | | | | | | |
| SAN BERNARDINO | | | | | | | |
| SAN DIEGO | | | | 15,698,988 | | | |
| SAN FRANCISCO | | | | | | | |
| SAN JOAQUIN | | | | | | | |
| SAN LUIS OBISPO | | | 186,730 | 3,203,350 | 1,242,531 | 480,724 | |
| SAN MATEO | | | | | | | |
| SANTA BARBARA | | | | | | | |
| SANTA CLARA | | | | | | | |
| SANTA CRUZ | 1,667 | | 5,068 | 126,447 | 75,049 | 33,397 | |
| SHASTA | 1,667 | 16,769 | | 102,852 | 75,823 | 22,058 | |
| SIERRA | | | | | | | |
| SISKIYOU | | | | | | | |
| SOLANO | | | | | | | |
| SONOMA | | 2,066 | | | | | |
| STANISLAUS | | | | | 352,817 | 244,931 | 43,098 |
| SUTTER | | 964 | | | | | |
| TEHAMA | | | | | | | |
| TRINITY | | | | | | | |
| TULARE | | | | | | | |
| TUOLUMNE | | | | | | | 44,900 |
| VENTURA | 1,667 | 855 | 3,560 | 646,422 | 179,926 | 32,401 | |
| YOLO | | | | | | | |
| YUBA | | | | | | | |
| TOTALS | $10,002 | $411,341 | $201,362 | $31,907,618 | $16,513,696 | $1,872,446 | $3,007,137 |

TABLE 8. COUNTIES -- CONTINUED

ANALYSIS OF RESTRICTED BALANCES AS OF JUNE 30, 1995

HIGHWAY USERS TAX FUND APPORTIONMENTS

| COUNTY | SEC.99400(A) P. U. CODE | ALL OTHER | TOTAL FUND BALANCE JUNE 30, 1995 |
|---|---|---|---|
| ALAMEDA | ---------- | $8,358,755 | $10,476,000 |
| ALPINE | ---------- | 1,371,992 | 1,371,992 |
| AMADOR | ---------- | 1,021,778 | 1,085,261 |
| BUTTE | $805,993 | 409,338 | 4,319,500 |
| CALAVERAS | 435 | 1,990,172 | 1,990,607 |
| COLUSA | ---------- | 1,846,109 | 1,846,109 |
| CONTRA COSTA | ---------- | 8,506,720 | 17,100,425 |
| DEL NORTE | ---------- | 2,904,440 | 2,904,440 |
| EL DORADO | 49,700 | 11,759,008 | 11,808,708 |
| FRESNO | 133,460 | 12,553,022 | 13,491,251 |
| GLENN | ---------- | 244,085 | 244,085 |
| HUMBOLDT | ---------- | 2,957,307 | 2,957,307 |
| IMPERIAL | ---------- | 5,312,521 | 5,368,688 |
| INYO | ---------- | 2,197,578 | 2,197,578 |
| KERN | ---------- | 4,648,684 | 4,890,428 |
| KINGS | ---------- | 456,341 | 456,341 |
| LAKE | ---------- | 1,579,820 | 1,579,820 |
| LASSEN | ---------- | 2,764,773 | 2,764,773 |
| LOS ANGELES | 41,204 | 72,961,233 | 73,952,677 |
| MADERA | ---------- | 2,513,107 | 2,513,107 |
| MARIN | ---------- | 4,615,406 | 5,268,272 |
| MARIPOSA | ---------- | 744,327 | 744,327 |
| MENDOCINO | ---------- | 2,333,071 | 2,335,142 |
| MERCED | ---------- | 2,077,809 | 2,077,809 |
| MODOC | ---------- | 3,217,099 | 3,217,099 |
| MONO | ---------- | 1,305,494 | 1,305,494 |
| MONTEREY | ---------- | 3,874,849 | 4,183,822 |
| NAPA | ---------- | 3,003,734 | 3,003,734 |
| NEVADA | ---------- | 3,146,185 | 3,898,869 |
| ORANGE | ---------- | 62,088,570 | 62,088,570 |
| PLACER | ---------- | 12,707,433 | 12,707,433 |
| PLUMAS | ---------- | 10,202,361 | 10,202,361 |
| RIVERSIDE | 288,839 | 1,845,159 | 2,252,188 |
| SACRAMENTO | ---------- | 132,000 | 13,462,569 |
| SAN BENITO | ---------- | 162,884 | 162,884 |
| SAN BERNARDINO | ---------- | 9,925,399 | 9,925,399 |
| SAN DIEGO | ---------- | 429,305 | 16,128,293 |
| SAN FRANCISCO | ---------- | 2,138,942 | 2,138,942 |
| SAN JOAQUIN | ---------- | 17,903,223 | 17,903,223 |
| SAN LUIS OBISPO | ---------- | 7,380 | 5,120,715 |
| SAN MATEO | ---------- | 15,672,041 | 15,672,041 |
| SANTA BARBARA | ---------- | 5,971,731 | 5,971,731 |
| SANTA CLARA | ---------- | 16,406,037 | 16,406,037 |
| SANTA CRUZ | ---------- | 3,295,063 | 3,536,691 |
| SHASTA | ---------- | 6,322,548 | 6,541,717 |
| SIERRA | ---------- | 2,000,113 | 2,000,113 |
| SISKIYOU | ---------- | 6,362,074 | 6,362,074 |
| SOLANO | ---------- | 3,014,367 | 3,014,367 |
| SONOMA | ---------- | 10,429,192 | 10,431,258 |
| STANISLAUS | 1,602,980 | 466,296 | 2,710,122 |
| SUTTER | ---------- | 1,333,348 | 1,334,312 |
| TEHAMA | ---------- | 2,244,472 | 2,244,472 |
| TRINITY | ---------- | 3,012,617 | 3,012,617 |
| TULARE | ---------- | 4,378,189 | 4,378,189 |
| TUOLUMNE | ---------- | 2,574,085 | 2,618,985 |
| VENTURA | 1,198,353 | 3,258,158 | 5,321,342 |
| YOLO | ---------- | 866,556 | 866,556 |
| YUBA | ---------- | 828,636 | 828,636 |
| TOTALS | $4,120,964 | $376,652,936 | $434,697,502 |

TABLE 9. COUNTIES

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | ALAMEDA | ALPINE | AMADOR | BUTTE | CALAVERAS | COLUSA |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2104(A) S & H CODE | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| SEC. 2104(B) S & H CODE | | 112,503 | 34,320 | 49,090 | 103,556 | 885 |
| SEC. 2104(C) S & H CODE | 14,240 | | 731 | 872 | | 1,836 |
| SEC. 2104(D, E, & F) S & H CODE | 12,273,020 | 107,587 | 472,675 | 2,156,670 | 670,320 | 617,571 |
| SEC. 2105 S & H CODE | 5,590,192 | 97,611 | 394,383 | 1,563,937 | 590,285 | 482,853 |
| SEC. 2106 S & H CODE | 469,741 | 18,314 | 174,146 | 550,433 | 267,187 | 100,892 |
| TOTAL GAS TAX APPORTIONMENTS | 18,368,864 | 357,686 | 1,097,926 | 4,342,673 | 1,653,019 | 1,225,708 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 329,803 | | | | 663,322 | 576,733 |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER STATE AID | 304,289 | 196,656 | 508,510 | 2,776,527 | 860,336 | 251,648 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 19,002,956 | 554,342 | 1,606,436 | 7,119,200 | 3,176,677 | 2,054,089 |
| MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,678,811 | 501,457 | 479,969 | 682,924 | 730,857 | 321,172 |
| MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS | 6,516 | | | | | |
| MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | | | | | | |
| MONIES MADE AVAILABLE BY ROAD TAXES | | | | | 330,881 | 503,081 |
| TRAFFIC FINES AND FORFEITURES | 75 | 1,163 | 74,230 | | 40,041 | |
| PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES | | | | | | |
| INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS | 682,586 | 47,940 | 28,921 | 78,875 | 46,573 | 116,876 |
| OTHER GENERAL PURPOSE FUNDS | | | 600,000 | | | |
| SECTION 99234 P. U. CODE | 182,659 | | | | | |
| SECTION 99400(A) P. U. CODE | | | | 1,261,968 | 314,855 | |
| OTHER RECEIPTS FROM LOCAL SOURCES | 1,107,049 | 11,475 | 25,073 | 121,211 | 135,944 | 144,977 |
| TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | 1,972,369 | 60,578 | 728,224 | 1,462,054 | 868,294 | 764,934 |
| GRAND TOTAL MONIES MADE AVAILABLE | $22,660,652 | $1,116,377 | $2,814,629 | $9,264,178 | $4,775,828 | $3,140,195 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| CONTRA COSTA | DEL NORTE | EL DORADO | FRESNO | GLENN | HUMBOLDT | IMPERIAL | INYO |
|---|---|---|---|---|---|---|---|
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| | 6,152 | 595,663 | 74,831 | 6,862 | 36,454 | | 63,534 |
| 57,281 | 1,360 | | 3,461 | | 26,731 | | |
| 8,602,843 | 299,860 | 1,762,892 | 6,539,240 | 741,375 | 1,488,037 | 2,295,847 | 940,235 |
| 4,201,563 | 264,664 | 1,298,886 | 4,437,817 | 591,525 | 1,206,011 | 1,913,772 | 716,984 |
| 929,585 | 110,954 | 636,536 | 1,062,007 | 128,918 | 414,888 | 408,165 | 129,041 |
| 13,812,943 | 704,661 | 4,315,648 | 12,139,027 | 1,490,351 | 3,193,792 | 4,639,455 | 1,871,465 |
| | | | 3,912,597 | | 193,251 | | |
| | | | | | | | |
| | | | | | | | |
| 1,638,687 | 1,061,344 | 516,623 | 4,007,497 | 318,597 | 2,480,306 | 290,885 | 780,384 |
| 15,451,630 | 1,766,005 | 4,832,271 | 20,059,121 | 1,808,948 | 5,867,349 | 4,930,340 | 2,651,849 |
| 835,328 | 1,024,776 | 3,665,955 | 1,202,285 | 329,568 | 797,858 | 583,814 | 173,283 |
| 2,550,375 | 22,277 | 1,419,283 | | | | | |
| | | 1,271,469 | | | 1,143,976 | | |
| | | | | | | | |
| | | | | | | | |
| 139,342 | 105,186 | 97,525 | 576,772 | 14,950 | 118,269 | 189,301 | 73,100 |
| 3,050,295 | | | 1,266,889 | | | | |
| 180,614 | | | 106,320 | | | 5,000 | |
| | | 97,115 | 2,415,679 | 173,405 | 570,049 | 603,337 | 286,769 |
| 3,844,955 | 235,806 | 3,694,223 | 4,902,938 | 250,568 | 134,575 | 2,265,539 | 20,983 |
| 7,215,206 | 340,992 | 5,160,332 | 9,268,598 | 438,923 | 1,966,869 | 3,063,177 | 380,852 |
| $26,052,539 | $3,154,050 | $15,077,841 | $30,530,004 | $2,577,439 | $8,632,076 | $8,577,331 | $3,205,984 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | KERN | KINGS | LAKE | LASSEN | LOS ANGELES | MADERA |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2104(A) S & H CODE | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| SEC. 2104(B) S & H CODE | 91,818 | | 21,341 | 196,952 | 254,958 | 22,603 |
| SEC. 2104(C) S & H CODE | | | | | 53,695 | |
| SEC. 2104(D, E, & F) S & H CODE | 5,572,085 | 971,409 | 803,787 | 792,670 | 72,942,607 | 1,430,719 |
| SEC. 2105 S & H CODE | 3,904,417 | 857,148 | 635,607 | 631,102 | 33,369,786 | 1,238,895 |
| SEC. 2106 S & H CODE | 1,838,122 | 214,240 | 305,220 | 139,130 | 2,534,560 | 389,316 |
| TOTAL GAS TAX APPORTIONMENTS | 11,428,113 | 2,064,468 | 1,787,626 | 1,781,525 | 109,177,277 | 3,103,204 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | 1,225,704 | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | 676,224 | |
| OTHER STATE AID | 2,390,068 | 998,901 | 1,354,695 | 1,283,123 | 18,588,066 | 629,814 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 13,818,181 | 3,063,369 | 3,142,321 | 3,064,648 | 129,667,271 | 3,733,018 |
| MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,963,094 | | 353,818 | 1,716,893 | 24,652,608 | 479,452 |
| MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS | | | | | 4,642,192 | 423,860 |
| MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | | | | | | |
| MONIES MADE AVAILABLE BY ROAD TAXES | | | 370,146 | | 13,176,553 | 73,191 |
| TRAFFIC FINES AND FORFEITURES | | 161,450 | 28,689 | | 1,668 | |
| PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES | | | | | | |
| INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS | 82,416 | 33,101 | 89,462 | 78,815 | 4,179,888 | 107,707 |
| OTHER GENERAL PURPOSE FUNDS | | 591,060 | | | 1,601,035 | 106,500 |
| SECTION 99234 P. U. CODE | 165,733 | | | | 620,421 | |
| SECTION 99400(A) P. U. CODE | 535,595 | 223,478 | 58,488 | | 2,770,103 | 871,206 |
| OTHER RECEIPTS FROM LOCAL SOURCES | 783,120 | 12,691 | 66,216 | 285,353 | 13,411,388 | 179,512 |
| TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | 1,566,864 | 1,021,780 | 613,001 | 364,168 | 35,761,056 | 1,338,116 |
| GRAND TOTAL MONIES MADE AVAILABLE | $17,348,139 | $4,085,149 | $4,109,140 | $5,145,709 | $194,723,127 | $5,974,446 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| MARIN | MARIPOSA | MENDOCINO | MERCED | MODOC | MONO | MONTEREY | NAPA |
|---|---|---|---|---|---|---|---|
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| | 32,923 | 48,471 | | 114,065 | 154,176 | | |
| 20,480 | | 11,288 | | | | 20,047 | 10,563 |
| 2,609,734 | 488,172 | 1,114,651 | 1,863,221 | 806,864 | 564,547 | 3,195,944 | 1,302,578 |
| 1,306,193 | 395,888 | 955,861 | 1,627,489 | 591,839 | 427,858 | 1,899,801 | 738,434 |
| 332,362 | 125,344 | 384,455 | 441,098 | 65,943 | 40,217 | 702,326 | 301,523 |
| 4,290,440 | 1,063,998 | 2,536,397 | 3,953,479 | 1,600,382 | 1,208,469 | 5,839,789 | 2,374,769 |
| | | | | | | | 942,690 |
| 2,214,396 | 947,192 | 1,140,540 | 1,248,643 | 471,756 | 539,283 | 1,229,908 | 780,192 |
| 6,504,836 | 2,011,190 | 3,676,937 | 5,202,122 | 2,072,138 | 1,747,752 | 7,069,697 | 4,097,651 |
| | 287,808 | 248,500 | | 6,568,349 | 211,015 | 4,467,921 | 312,671 |
| 149,352 | | | 27,339 | | | 56,626 | |
| | 15,961 | 37,071 | | | 43,418 | | 75,923 |
| 11,219 | 19,578 | 81,769 | 53,027 | 131,272 | 20,604 | 41,973 | 113,121 |
| 1,000,000 | 43,799 | 1,769,525 | | | 124,119 | | 269,638 |
| 285,400 | | | | | | 900,550 | |
| | 156,437 | 36,606 | 527,087 | 38,643 | 124,042 | | |
| 613,128 | 733,038 | 29,467 | 225,938 | 85,909 | 33,130 | 111,706 | 198,801 |
| 1,909,747 | 968,813 | 1,954,438 | 806,052 | 255,824 | 345,313 | 1,054,229 | 657,483 |
| $8,563,935 | $3,267,811 | $5,879,875 | $6,035,513 | $8,896,311 | $2,304,080 | $12,648,473 | $5,067,805 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | NEVADA | ORANGE | PLACER | PLUMAS | RIVERSIDE | SACRAMENTO |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2104(A) S & H CODE | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| SEC. 2104(B) S & H CODE | 587,779 | --- | 813,022 | 559,762 | 44,856 | --- |
| SEC. 2104(C) S & H CODE | 3,889 | 276 | 460 | 4,858 | 6,419 | --- |
| SEC. 2104(D, E, & F) S & H CODE | 1,126,539 | 23,595,605 | 2,457,440 | 590,769 | 11,560,479 | 11,270,916 |
| SEC. 2105 S & H CODE | 954,608 | 10,669,521 | 1,663,783 | 523,992 | 5,796,034 | 6,365,029 |
| SEC. 2106 S & H CODE | 359,765 | 895,437 | 621,676 | 159,852 | 1,347,834 | 3,186,052 |
| TOTAL GAS TAX APPORTIONMENTS | 3,054,251 | 35,182,510 | 5,578,052 | 1,860,904 | 18,777,293 | 20,843,668 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | 426,851 | --- | --- | --- | --- | --- |
| FLEXIBLE CONGESTION RELIEF | --- | --- | --- | --- | --- | --- |
| TRAFFIC SYSTEMS MANAGEMENT | --- | --- | --- | --- | --- | --- |
| OTHER STATE AID | 713,405 | 4,128,126 | 3,142,498 | 645,511 | 431,118 | 139,184 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 4,194,507 | 39,310,636 | 8,720,550 | 2,506,415 | 19,208,411 | 20,982,852 |
| MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 1,897,172 | 149,579 | 2,096,225 | 2,739,285 | 4,860,656 | 918,649 |
| MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS | 85,829 | 1,398,206 | 167,180 | --- | 1,986,200 | --- |
| MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | | | | | | |
| MONIES MADE AVAILABLE BY ROAD TAXES | --- | --- | --- | --- | 315,638 | --- |
| TRAFFIC FINES AND FORFEITURES | 70,155 | --- | --- | --- | --- | --- |
| PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES | --- | --- | --- | --- | --- | --- |
| INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS | 81,424 | 2,726,881 | 580,290 | 499,246 | 500,717 | 797,618 |
| OTHER GENERAL PURPOSE FUNDS | --- | --- | 2,591,930 | --- | --- | 20,077 |
| SECTION 99234 P. U. CODE | 9,864 | 21,802 | --- | --- | 6,995 | 314,126 |
| SECTION 99400(A) P. U. CODE | 309,851 | --- | 986,651 | 326,876 | 150,204 | --- |
| OTHER RECEIPTS FROM LOCAL SOURCES | 2,266,679 | 2,656,455 | 961,250 | 69,421 | 18,382,207 | 10,812,700 |
| TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | 2,737,973 | 5,405,138 | 5,120,121 | 895,543 | 19,355,761 | 11,944,521 |
| GRAND TOTAL MONIES MADE AVAILABLE | $8,915,481 | $46,263,559 | $16,104,076 | $6,141,243 | $45,411,028 | $33,846,022 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| SAN BENITO | SAN BERNARDINO | SAN DIEGO | SAN FRANCISCO | SAN JOAQUIN | SAN LUIS OBISPO | SAN MATEO | SANTA BARBARA |
|---|---|---|---|---|---|---|---|
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| ---------- | 786,183 | 79,367 | ---------- | ---------- | ---------- | ---------- | ---------- |
| 5,796 | 14,132 | 14,950 | 5,503 | ---------- | 31,319 | ---------- | 41,497 |
| 440,166 | 13,341,425 | 23,309,510 | 5,119,407 | 4,709,884 | 2,428,550 | 7,846,446 | 3,658,787 |
| 383,263 | 6,907,960 | 10,983,038 | 2,407,241 | 2,707,801 | 1,613,963 | 3,671,076 | 2,033,355 |
| 53,924 | 1,245,818 | 1,793,244 | 10,400 | 665,454 | 536,091 | 535,665 | 928,720 |
| 904,820 | 22,317,189 | 36,201,780 | 7,564,222 | 8,104,810 | 4,631,594 | 12,074,858 | 6,684,030 |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| -69,512 | 1,697,966 | 313,901 | ---------- | 889,982 | 1,480,602 | 2,673,617 | 2,459,484 |
| 835,308 | 24,015,155 | 36,515,681 | 7,564,222 | 8,994,792 | 6,112,196 | 14,748,475 | 9,143,514 |
| 56,113 | 475,629 | 3,022,589 | ---------- | 5,562,224 | 654,748 | 486,000 | 27,847 |
| -385 | 286,497 | ---------- | ---------- | 47,363 | 32,990 | ---------- | 156,879 |
| ---------- | ---------- | ---------- | ---------- | 2,929,684 | 654,269 | ---------- | ---------- |
| ---------- | ---------- | 11,394 | 3,061,802 | ---------- | ---------- | ---------- | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 12,223 | 685,349 | 358,613 | 216,649 | 671,920 | 68,245 | 479,619 | 265,746 |
| 101,211 | ---------- | ---------- | ---------- | ---------- | 1,172,528 | ---------- | 851,689 |
| ---------- | ---------- | 350,634 | ---------- | ---------- | 36,599 | ---------- | ---------- |
| ---------- | 1,452,497 | ---------- | ---------- | ---------- | 864,234 | ---------- | 934,752 |
| 254,167 | 4,226,517 | 11,829,295 | 420,341 | 3,266,844 | 1,070,269 | 2,875,537 | 5,335,260 |
| 367,601 | 6,364,363 | 12,549,936 | 3,698,792 | 6,868,448 | 3,866,144 | 3,355,156 | 7,387,447 |
| $1,258,637 | $31,141,644 | $52,088,206 | $11,263,014 | $21,472,827 | $10,666,078 | $18,589,631 | $16,715,687 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | SANTA CLARA | SANTA CRUZ | SHASTA | SIERRA | SISKIYOU | SOLANO |
|---|---|---|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | | | | |
| GAS TAX APPORTIONMENTS: | | | | | | |
| SEC. 2104(A) S & H CODE | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| SEC. 2104(B) S & H CODE | 11,659 | | 211,705 | 173,353 | 285,662 | |
| SEC. 2104(C) S & H CODE | | 65,878 | | 1,804 | 4,409 | |
| SEC. 2104(D, E, & F) S & H CODE | 15,327,606 | 2,409,842 | 1,964,789 | 315,213 | 1,201,561 | 3,392,516 |
| SEC. 2105 S & H CODE | 6,852,080 | 1,375,609 | 1,390,505 | 230,739 | 985,725 | 1,619,735 |
| SEC. 2106 S & H CODE | 384,298 | 654,255 | 430,628 | 33,411 | 212,929 | 159,810 |
| TOTAL GAS TAX APPORTIONMENTS | 22,597,314 | 4,527,255 | 4,019,298 | 776,191 | 2,711,957 | 5,193,732 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | | | | |
| FLEXIBLE CONGESTION RELIEF | | | | | | |
| TRAFFIC SYSTEMS MANAGEMENT | | | | | | |
| OTHER STATE AID | 574,445 | 867,476 | 125,717 | 489,283 | 727,285 | 556,257 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 23,171,759 | 5,394,731 | 4,145,015 | 1,265,474 | 3,439,242 | 5,749,989 |
| MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 5,924,852 | 703,329 | 1,653,576 | 717,664 | 10,040,329 | 478,980 |
| MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS | 765,367 | 840,640 | | | | |
| MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | | | | | | |
| MONIES MADE AVAILABLE BY ROAD TAXES | | 294,052 | | | | 325,741 |
| TRAFFIC FINES AND FORFEITURES | | | 496 | | | |
| PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES | | | | | | |
| INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS | 627,213 | 221,240 | 204,907 | 93,679 | 272,388 | 47,313 |
| OTHER GENERAL PURPOSE FUNDS | | | | 12,709 | | |
| SECTION 99234 P. U. CODE | | | | | | |
| SECTION 99400(A) P. U. CODE | | | 1,928,844 | | 267,057 | 337,959 |
| OTHER RECEIPTS FROM LOCAL SOURCES | 8,916,790 | 3,187,662 | 300,177 | 1,993 | 172,410 | 397,640 |
| TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | 9,544,003 | 3,702,954 | 2,434,424 | 108,381 | 711,855 | 1,108,653 |
| GRAND TOTAL MONIES MADE AVAILABLE | $39,405,981 | $10,641,654 | $8,233,015 | $2,091,519 | $14,191,426 | $7,337,622 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| SONOMA | STANISLAUS | SUTTER | TEHAMA | TRINITY | TULARE | TUOLUMNE | VENTURA |
|---|---|---|---|---|---|---|---|
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| | | | 18,525 | 126,957 | 41,676 | 159,744 | 10,260 |
| 55,456 | | | | 11,575 | | | 46,275 |
| 4,656,556 | 3,954,968 | 868,129 | 982,544 | 592,123 | 3,264,611 | 719,771 | 6,846,135 |
| 2,535,001 | 2,350,863 | 766,667 | 825,695 | 458,538 | 2,846,078 | 593,306 | 3,280,486 |
| 878,950 | 612,648 | 237,671 | 218,126 | 106,585 | 664,424 | 314,044 | 631,674 |
| 8,147,634 | 6,940,150 | 1,894,138 | 2,066,561 | 1,317,449 | 6,838,460 | 1,808,536 | 10,836,501 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 493,921 | 671,890 | 284,067 | 1,082,978 | 1,370,077 | 1,599,591 | 1,418,751 | 2,180,177 |
| 8,641,555 | 7,612,040 | 2,178,205 | 3,149,539 | 2,687,526 | 8,438,051 | 3,227,287 | 13,016,678 |
| 3,144,036 | 2,561,945 | 944,767 | 883,593 | 2,788,366 | 457,567 | 1,328,904 | 461,459 |
| 1,100,221 | | | | | | | |
| | | 209,179 | | | | | |
| 188,769 | | 50,000 | | | 14 | | 120,812 |
| | | | | | | | |
| 448,562 | 66,839 | 53,489 | 72,326 | 91,465 | 154,944 | 108,436 | 125,497 |
| 7,036,505 | | | | | | 189,700 | |
| | 43,098 | | | | | 44,919 | 25,157 |
| | 1,365,004 | 674,353 | 443,343 | | 1,941,000 | 462,409 | 1,198,353 |
| 899,620 | 1,386,137 | 292,968 | 63,466 | 138,383 | 139,115 | 237,319 | 2,050,215 |
| 8,573,456 | 2,861,078 | 1,279,989 | 579,135 | 229,848 | 2,235,073 | 1,042,783 | 3,520,034 |
| $21,459,268 | $13,035,063 | $4,402,961 | $4,612,267 | $5,705,740 | $11,130,691 | $5,598,974 | $16,998,171 |

TABLE 9. COUNTIES -- CONTINUED

DETAILED STATEMENT OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | YOLO | YUBA | ALL COUNTIES |
|---|---|---|---|
| MONIES MADE AVAILABLE BY STATE OF CALIFORNIA: | | | |
| GAS TAX APPORTIONMENTS: | | | |
| SEC. 2104(A) S & H CODE | $21,671 | $21,671 | $1,256,918 |
| SEC. 2104(B) S & H CODE | | 26,666 | 5,958,333 |
| SEC. 2104(C) S & H CODE | | 4,583 | 541,664 |
| SEC. 2104(D, E, & F) S & H CODE | 1,504,182 | 638,290 | 293,521,919 |
| SEC. 2105 S & H CODE | 1,006,428 | 550,139 | 156,279,059 |
| SEC. 2106 S & H CODE | 145,726 | 227,359 | 31,467,133 |
| TOTAL GAS TAX APPORTIONMENTS | 2,678,007 | 1,468,708 | 489,025,026 |
| MOTOR VEHICLE LICENSE(IN-LIEU TAX) | | | 7,045,247 |
| FLEXIBLE CONGESTION RELIEF | | | 1,225,704 |
| TRAFFIC SYSTEMS MANAGEMENT | | | 676,224 |
| OTHER STATE AID | 1,134,498 | 998,699 | 83,029,860 |
| TOTAL MONIES MADE AVAILABLE BY STATE | 3,812,505 | 2,467,407 | 581,002,061 |
| MONIES MADE AVAILABLE BY FEDERAL GOVERNMENT | 365,036 | 632,684 | 110,303,989 |
| MONIES MADE AVAILABLE BY COUNTIES, CITIES AND DISTRICTS | | | 16,164,807 |
| MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | | | |
| MONIES MADE AVAILABLE BY ROAD TAXES | 422,113 | | 22,019,973 |
| TRAFFIC FINES AND FORFEITURES | | 30,340 | 4,013,471 |
| PROCEEDS FROM SALE OF BONDS FOR ROAD PURPOSES | | | |
| INTEREST FROM INVESTMENT OF ROAD PURPOSE FUNDS | 16,113 | 32,089 | 17,941,208 |
| OTHER GENERAL PURPOSE FUNDS | | 48,512 | 22,447,721 |
| SECTION 99234 P. U. CODE | | | 3,299,891 |
| SECTION 99400(A) P. U. CODE | 459,547 | 425,776 | 25,593,572 |
| OTHER RECEIPTS FROM LOCAL SOURCES | 44,081 | 105,331 | 116,424,962 |
| TOTAL MONIES MADE AVAILABLE FROM COUNTY AND LOCAL SOURCES | 941,854 | 642,048 | 211,740,798 |
| GRAND TOTAL MONIES MADE AVAILABLE | $5,119,395 | $3,742,139 | $919,211,655 |

TABLE 10. COUNTIES

RECAPITULATION OF MONIES MADE AVAILABLE FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| COUNTY | STATE OF CALIFORNIA AMOUNT | STATE OF CALIFORNIA PERCENT OF TOTAL | FEDERAL GOVERNMENT AMOUNT | FEDERAL GOVERNMENT PERCENT OF TOTAL | LOCAL SOURCES AMOUNT | LOCAL SOURCES PERCENT OF TOTAL | TOTAL MONIES MADE AVAILABLE DURING FISCAL YEAR |
|---|---|---|---|---|---|---|---|
| ALAMEDA | $19,002,956 | 83.86 | $1,678,811 | 7.41 | $1,978,885 | 8.73 | $22,660,652 |
| ALPINE | 554,342 | 49.66 | 501,457 | 44.92 | 60,578 | 5.42 | 1,116,377 |
| AMADOR | 1,606,436 | 57.07 | 479,969 | 17.05 | 728,224 | 25.88 | 2,814,629 |
| BUTTE | 7,119,200 | 76.85 | 682,924 | 7.37 | 1,462,054 | 15.78 | 9,264,178 |
| CALAVERAS | 3,176,677 | 66.52 | 730,857 | 15.30 | 868,294 | 18.18 | 4,775,828 |
| COLUSA | 2,054,089 | 65.41 | 321,172 | 10.23 | 764,934 | 24.36 | 3,140,195 |
| CONTRA COSTA | 15,451,630 | 59.31 | 835,328 | 3.21 | 9,765,581 | 37.48 | 26,052,539 |
| DEL NORTE | 1,766,005 | 55.99 | 1,024,776 | 32.49 | 363,269 | 11.52 | 3,154,050 |
| EL DORADO | 4,832,271 | 32.05 | 3,665,955 | 24.31 | 6,579,615 | 43.64 | 15,077,841 |
| FRESNO | 20,059,121 | 65.70 | 1,202,285 | 3.94 | 9,268,598 | 30.36 | 30,530,004 |
| GLENN | 1,808,948 | 70.18 | 329,568 | 12.79 | 438,923 | 17.03 | 2,577,439 |
| HUMBOLDT | 5,867,349 | 67.97 | 797,858 | 9.24 | 1,966,869 | 22.79 | 8,632,076 |
| IMPERIAL | 4,930,340 | 57.48 | 583,814 | 6.81 | 3,063,177 | 35.71 | 8,577,331 |
| INYO | 2,651,849 | 82.72 | 173,283 | 5.40 | 380,852 | 11.88 | 3,205,984 |
| KERN | 13,818,181 | 79.65 | 1,963,094 | 11.32 | 1,566,864 | 9.03 | 17,348,139 |
| KINGS | 3,063,369 | 74.99 | ---------- | ------- | 1,021,780 | 25.01 | 4,085,149 |
| LAKE | 3,142,321 | 76.47 | 353,818 | 8.61 | 613,001 | 14.92 | 4,109,140 |
| LASSEN | 3,064,648 | 59.56 | 1,716,893 | 33.37 | 364,168 | 7.07 | 5,145,709 |
| LOS ANGELES | 129,667,271 | 66.59 | 24,652,608 | 12.66 | 40,403,248 | 20.75 | 194,723,127 |
| MADERA | 3,733,018 | 62.48 | 479,452 | 8.03 | 1,761,976 | 29.49 | 5,974,446 |
| MARIN | 6,504,836 | 75.96 | ---------- | ------- | 2,059,099 | 24.04 | 8,563,935 |
| MARIPOSA | 2,011,190 | 61.55 | 287,808 | 8.81 | 968,813 | 29.64 | 3,267,811 |
| MENDOCINO | 3,676,937 | 62.53 | 248,500 | 4.23 | 1,954,438 | 33.24 | 5,879,875 |
| MERCED | 5,202,122 | 86.19 | ---------- | ------- | 833,391 | 13.81 | 6,035,513 |
| MODOC | 2,072,138 | 23.29 | 6,568,349 | 73.83 | 255,824 | 2.88 | 8,896,311 |
| MONO | 1,747,752 | 75.85 | 211,015 | 9.16 | 345,313 | 14.99 | 2,304,080 |
| MONTEREY | 7,069,697 | 55.89 | 4,467,921 | 35.32 | 1,110,855 | 8.79 | 12,648,473 |
| NAPA | 4,097,651 | 80.86 | 312,671 | 6.17 | 657,483 | 12.97 | 5,067,805 |
| NEVADA | 4,194,507 | 47.05 | 1,897,172 | 21.28 | 2,823,802 | 31.67 | 8,915,481 |
| ORANGE | 39,310,636 | 84.97 | 149,579 | .32 | 6,803,344 | 14.71 | 46,263,559 |
| PLACER | 8,720,550 | 54.15 | 2,096,225 | 13.02 | 5,287,301 | 32.83 | 16,104,076 |
| UMAS | 2,506,415 | 40.81 | 2,739,285 | 44.60 | 895,543 | 14.59 | 6,141,243 |
| VERSIDE | 19,208,411 | 42.30 | 4,860,656 | 10.70 | 21,341,961 | 47.00 | 45,411,028 |
| CRAMENTO | 20,982,852 | 62.00 | 918,649 | 2.71 | 11,944,521 | 35.29 | 33,846,022 |
| SAN BENITO | 835,308 | 66.37 | 56,113 | 4.46 | 367,216 | 29.17 | 1,258,637 |
| SAN BERNARDINO | 24,015,155 | 77.12 | 475,629 | 1.53 | 6,650,860 | 21.35 | 31,141,644 |
| SAN DIEGO | 36,515,681 | 70.10 | 3,022,589 | 5.80 | 12,549,936 | 24.10 | 52,088,206 |
| SAN FRANCISCO | 7,564,222 | 67.16 | ---------- | ------- | 3,698,792 | 32.84 | 11,263,014 |
| SAN JOAQUIN | 8,994,792 | 41.89 | 5,562,224 | 25.90 | 6,915,811 | 32.21 | 21,472,827 |
| SAN LUIS OBISPO | 6,112,196 | 57.31 | 654,748 | 6.14 | 3,899,134 | 36.55 | 10,666,078 |
| SAN MATEO | 14,748,475 | 79.34 | 486,000 | 2.61 | 3,355,156 | 18.05 | 18,589,631 |
| SANTA BARBARA | 9,143,514 | 54.70 | 27,847 | .17 | 7,544,326 | 45.13 | 16,715,687 |
| SANTA CLARA | 23,171,759 | 58.80 | 5,924,852 | 15.04 | 10,309,370 | 26.16 | 39,405,981 |
| SANTA CRUZ | 5,394,731 | 50.69 | 703,329 | 6.61 | 4,543,594 | 42.70 | 10,641,654 |
| SHASTA | 4,145,015 | 50.35 | 1,653,576 | 20.08 | 2,434,424 | 29.57 | 8,233,015 |
| SIERRA | 1,265,474 | 60.51 | 717,664 | 34.31 | 108,381 | 5.18 | 2,091,519 |
| SISKIYOU | 3,439,242 | 24.23 | 10,040,329 | 70.75 | 711,855 | 5.02 | 14,191,426 |
| SOLANO | 5,749,989 | 78.36 | 478,980 | 6.53 | 1,108,653 | 15.11 | 7,337,622 |
| SONOMA | 8,641,555 | 40.27 | 3,144,036 | 14.65 | 9,673,677 | 45.08 | 21,459,268 |
| STANISLAUS | 7,612,040 | 58.40 | 2,561,945 | 19.65 | 2,861,078 | 21.95 | 13,035,063 |
| SUTTER | 2,178,205 | 49.47 | 944,767 | 21.46 | 1,279,989 | 29.07 | 4,402,961 |
| TEHAMA | 3,149,539 | 68.29 | 883,593 | 19.16 | 579,135 | 12.55 | 4,612,267 |
| TRINITY | 2,687,526 | 47.10 | 2,788,366 | 48.87 | 229,848 | 4.03 | 5,705,740 |
| TULARE | 8,438,051 | 75.81 | 457,567 | 4.11 | 2,235,073 | 20.08 | 11,130,691 |
| TUOLUMNE | 3,227,287 | 57.64 | 1,328,904 | 23.73 | 1,042,783 | 18.63 | 5,598,974 |
| VENTURA | 13,016,678 | 76.58 | 461,459 | 2.71 | 3,520,034 | 20.71 | 16,998,171 |
| YOLO | 3,812,505 | 74.47 | 365,036 | 7.13 | 941,854 | 18.40 | 5,119,395 |
| YUBA | 2,467,407 | 65.94 | 632,684 | 16.91 | 642,048 | 17.15 | 3,742,139 |
| TOTALS | $581,002,061 | 63.21 | $110,303,989 | 12.00 | $227,905,605 | 24.79 | $919,211,655 |

TABLE 11. COUNTIES

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | ALAMEDA | ALPINE | AMADOR | BUTTE | CALAVERAS | COLUSA |
|---|---|---|---|---|---|---|
| EXPENDITURES FOR ROAD PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | | | | $1,500 |
| ADMINISTRATIVE EXPENSES | $2,218,672 | $116,932 | $248,843 | | $422,819 | 338,882 |
| UNDISTRIBUTED ENGINEERING | 1,281,600 | 10,562 | 150,338 | $548,709 | 164,634 | 60,187 |
| TOTAL | 3,500,272 | 127,494 | 399,181 | 548,709 | 587,453 | 400,569 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | 254,002 | | 357,954 | | | |
| ROAD RECONSTRUCTION | 3,785,328 | | 67,300 | 2,643,331 | 806,043 | 400,610 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | 291,951 | | | 841,931 | | 226,406 |
| PEDESTRIAN WAYS AND BIKEPATHS | 261,392 | 96,260 | | 163,055 | 17,824 | 79,321 |
| STORM DRAINS | 34,004 | | | | | |
| STORM DAMAGE | 122,792 | | 138,199 | | | |
| TOTAL CONSTRUCTION | 4,749,469 | 96,260 | 563,453 | 3,648,317 | 823,867 | 706,337 |
| RIGHTS OF WAY | 1,436,678 | | 22,158 | 73,330 | | 10,759 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 6,186,147 | 96,260 | 585,611 | 3,721,647 | 823,867 | 717,096 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | 538,495 | 570 | 61,007 | 24,299 | | 45,544 |
| PATCHING | 1,577,178 | 6,105 | 216,024 | 567,358 | 274,031 | 351,9 |
| OVERLAY AND SEALING | 784,398 | | 721,417 | 518,637 | 219 | 272,0 |
| SNOW REMOVAL | | 146,146 | 99,575 | 70,859 | 256,852 | 2,019 |
| STORM DAMAGE | 1,035,663 | | 67,795 | 30,706 | 50,914 | 343,625 |
| OTHER ROAD PURPOSE MAINTENANCE | 5,176,345 | 510,845 | 442,819 | 2,551,506 | 1,490,023 | 983,899 |
| TOTAL MAINTENANCE | 9,112,079 | 663,666 | 1,608,637 | 3,763,365 | 2,072,039 | 1,999,038 |
| ACQUISITION OF EQUIPMENT | 78,683 | 46,506 | 168,244 | 413,862 | 138,565 | 61,251 |
| ACQUISITION OF PLANT | 70,736 | 7,690 | | | 19,103 | |
| AID TO OTHER GOVERNMENTAL AGENCIES | 1,700,000 | | | | | |
| TOTAL ROAD PURPOSE EXPENDITURES | 20,647,917 | 941,616 | 2,761,673 | 8,447,583 | 3,641,027 | 3,177,954 |
| NET REIMBURSABLE WORK | -55,238 | 16,468 | -8,091 | | -27,107 | -1,145 |
| FUND ADJUSTMENTS | 588,342 | 5,532 | | | | 98,460 |
| GRAND TOTAL EXPENDITURES | $21,181,021 | $963,616 | $2,753,582 | $8,447,583 | $3,613,920 | $3,275,269 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2104(A), S. & H. CODE | $21,671 | $21,671 | $20,004 | $21,671 | $21,671 | $21,671 |
| PER SEC. 2104(B), S. & H. CODE | | 112,503 | 32,060 | 49,090 | 103,556 | 885 |
| PER SEC. 2104(C), S. & H. CODE | 14,240 | | 675 | 872 | | 1,836 |
| PER SEC. 2104(D, E, & F), S. & H. CODE | 11,036,022 | 107,587 | 443,919 | 957,296 | 670,320 | 617,571 |
| PER SEC. 2105, S. & H. CODE | 5,590,192 | 97,611 | 372,793 | 1,563,937 | 590,285 | 482,853 |
| PER SEC. 2106, S. & H. CODE | 469,741 | 18,314 | 164,992 | 550,433 | 267,187 | 100,892 |
| PER SEC. 99234, P. U. CODE | 182,659 | | | | | |
| PER SEC. 99400(A), P. U. CODE | | | | 2,054,085 | 314,420 | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 3,866,496 | 605,930 | 1,044,909 | 3,250,199 | 1,646,481 | 1,466,152 |
| DISCRETIONARY | | | 674,230 | | | 583,409 |
| GRAND TOTAL EXPENDITURES | $21,181,021 | $963,616 | $2,753,582 | $8,447,583 | $3,613,920 | $3,275,2 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| CONTRA COSTA | DEL NORTE | EL DORADO | FRESNO | GLENN | HUMBOLDT | IMPERIAL | INYO |
|---|---|---|---|---|---|---|---|
| ---------- | $1,500 | ---------- | ---------- | $1,350 | ---------- | ---------- | $900 |
| $4,392,402 | 161,099 | $732,763 | $2,207,441 | 108,682 | $621,128 | $528,007 | 1,195,047 |
| ---------- | 54,403 | 1,076,986 | 1,919,914 | 138,753 | 281,863 | 272,659 | 85,319 |
| 4,392,402 | 217,002 | 1,809,749 | 4,127,355 | 248,785 | 902,991 | 800,666 | 1,281,266 |
| 1,306,117 | ---------- | 386,833 | 2,328,188 | 8,173 | ---------- | ---------- | ---------- |
| 3,083,686 | 1,404,299 | 1,852,209 | 8,396,269 | 616,435 | 1,050,622 | 1,644,629 | 69,426 |
| 1,381,674 | ---------- | 252,691 | 367,650 | 156,844 | 101,494 | 13,776 | ---------- |
| 921,436 | ---------- | 405,891 | 2,217 | 14,039 | 110,675 | ---------- | ---------- |
| 4,993 | ---------- | 1,526,314 | 140,779 | ---------- | 2,233 | 98,208 | ---------- |
| 2,607 | ---------- | 41,315 | 36,084 | ---------- | 304,534 | ---------- | ---------- |
| 6,700,513 | 1,404,299 | 4,465,253 | 11,271,187 | 795,491 | 1,569,558 | 1,756,613 | 69,426 |
| 1,828,352 | ---------- | 902,545 | 975,766 | ---------- | ---------- | ---------- | ---------- |
| 8,528,865 | 1,404,299 | 5,367,798 | 12,246,953 | 795,491 | 1,569,558 | 1,756,613 | 69,426 |
| 363,024 | ---------- | 104,971 | 176,442 | 111,272 | 66,299 | ---------- | ---------- |
| 2,363,438 | ---------- | 1,163,273 | 2,706,998 | 216,243 | 1,205,449 | 339,914 | 190,132 |
| 1,061,967 | ---------- | 594,987 | 1,045,538 | 211,571 | 410,183 | 162,784 | 286,529 |
| ---------- | 10,356 | 1,611,606 | 167,871 | 36,733 | 68,590 | ---------- | 201,119 |
| 682,707 | 75,363 | 372,865 | 1,340,054 | 556,461 | 1,050,299 | 287,411 | 214,093 |
| 4,742,221 | 885,331 | 2,875,033 | 5,816,878 | 687,674 | 2,846,503 | 2,694,431 | 801,615 |
| 9,213,357 | 971,050 | 6,722,735 | 11,253,781 | 1,819,954 | 5,647,323 | 3,484,540 | 1,693,488 |
| 523,514 | 123,712 | 234,050 | 150,721 | 81,679 | 372,136 | 525,906 | 312,122 |
| ---------- | 4,197 | 154,420 | 40,615 | ---------- | 45,148 | 21,389 | ---------- |
| ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- | ---------- |
| 22,658,138 | 2,720,260 | 14,288,752 | 27,819,425 | 2,945,909 | 8,537,156 | 6,589,114 | 3,356,302 |
| ---------- | -3,670 | -19,866 | -84,112 | -16,540 | ---------- | -60,551 | -18,498 |
| -5,723,778 | ---------- | -765,816 | ---------- | 100 | ---------- | 308,304 | 1,650 |
| $16,934,360 | $2,716,590 | $13,503,070 | $27,735,313 | $2,929,469 | $8,537,156 | $6,836,867 | $3,339,454 |
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| ---------- | 6,152 | 595,663 | 74,831 | 6,862 | 36,454 | ---------- | 63,534 |
| 57,281 | 3,870 | ---------- | 3,461 | ---------- | 26,731 | ---------- | ---------- |
| 8,602,843 | 299,860 | 1,762,892 | 6,539,240 | 741,375 | 1,488,037 | 2,295,847 | 940,235 |
| 2,214,643 | 264,664 | 1,298,886 | 4,437,817 | 591,525 | 1,206,011 | 1,913,772 | 716,984 |
| 929,585 | 110,954 | 636,536 | 1,062,007 | 128,918 | 414,888 | 408,165 | 129,041 |
| 180,614 | ---------- | ---------- | 4,330 | ---------- | ---------- | -51,167 | ---------- |
| ---------- | ---------- | 306,612 | 2,457,348 | 173,405 | 570,049 | 603,337 | 286,769 |
| 4,663,921 | 2,009,419 | 7,784,949 | 7,955,122 | 1,265,713 | 3,309,120 | 1,645,242 | 1,181,220 |
| 263,802 | ---------- | 1,095,861 | 5,179,486 | ---------- | 1,464,195 | ---------- | ---------- |
| $16,934,360 | $2,716,590 | $13,503,070 | $27,735,313 | $2,929,469 | $8,537,156 | $6,836,867 | $3,339,454 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | KERN | KINGS | LAKE | LASSEN | LOS ANGELES | MADERA |
|---|---|---|---|---|---|---|
| EXPENDITURES FOR ROAD PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | | | | $1,350 |
| ADMINISTRATIVE EXPENSES | $1,680,849 | $54,041 | $418,202 | $664,270 | $4,178,018 | 432,164 |
| UNDISTRIBUTED ENGINEERING | 2,405,930 | 71,416 | 23,078 | 182,217 | 10,879,649 | 412,503 |
| TOTAL | 4,086,779 | 125,457 | 441,280 | 846,487 | 15,057,667 | 846,017 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | 1,443,563 | | 29,152 | | 6,894,879 | |
| ROAD RECONSTRUCTION | 1,545,151 | 614,873 | 143,084 | 1,056,134 | 41,050,740 | 1,441,964 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | 619,708 | | 6,826 | | 4,945,315 | |
| PEDESTRIAN WAYS AND BIKEPATHS | 40,750 | | 335,539 | | 430,873 | |
| STORM DRAINS | | | | | 19,691 | |
| STORM DAMAGE | | | 138,125 | | 33,045 | |
| TOTAL CONSTRUCTION | 3,649,172 | 614,873 | 652,726 | 1,056,134 | 53,374,543 | 1,441,964 |
| RIGHTS OF WAY | 742,935 | 547 | 8,122 | 1,491 | 4,229,582 | 50,678 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 4,392,107 | 615,420 | 660,848 | 1,057,625 | 57,604,125 | 1,492,642 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | 410,189 | 188,031 | | 213,218 | 5,223,402 | 16,400 |
| PATCHING | 1,911,419 | 1,276,269 | 559,998 | 180,599 | 5,325,116 | 968,181 |
| OVERLAY AND SEALING | 1,457,976 | 1,253,902 | 518,471 | 81,600 | 7,444,575 | |
| SNOW REMOVAL | 283,454 | | 34,369 | 503,204 | 386,284 | 59,379 |
| STORM DAMAGE | 293,376 | 312 | 544,969 | 727,120 | 16,502,008 | 280,755 |
| OTHER ROAD PURPOSE MAINTENANCE | 4,850,376 | 1,449,929 | 790,641 | 595,699 | 53,986,212 | 1,833,646 |
| TOTAL MAINTENANCE | 9,206,790 | 4,168,443 | 2,448,448 | 2,301,440 | 88,867,597 | 3,158,361 |
| ACQUISITION OF EQUIPMENT | 54,284 | | 14,829 | 541,668 | 16,725 | 158,203 |
| ACQUISITION OF PLANT | | | 34,829 | 39,992 | 15,938 | 3,600 |
| AID TO OTHER GOVERNMENTAL AGENCIES | | | | 1,522 | 6,135,941 | |
| TOTAL ROAD PURPOSE EXPENDITURES | 17,739,960 | 4,909,320 | 3,600,234 | 4,788,734 | 167,697,993 | 5,658,823 |
| NET REIMBURSABLE WORK | -968 | | -31,705 | -11,975 | 781,666 | 22,096 |
| FUND ADJUSTMENTS | | | 71,853 | | 18,533,812 | -20,399 |
| GRAND TOTAL EXPENDITURES | $17,738,992 | $4,909,320 | $3,640,382 | $4,776,759 | $187,013,471 | $5,660,520 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2104(A), S. & H. CODE | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| PER SEC. 2104(B), S. & H. CODE | 91,818 | | 21,341 | 196,952 | 254,958 | 22,603 |
| PER SEC. 2104(C), S. & H. CODE | | | | | 53,695 | |
| PER SEC. 2104(D, E, & F), S. & H. CODE | 5,572,085 | 971,409 | 803,787 | 792,670 | 72,942,607 | 1,430,719 |
| PER SEC. 2105, S. & H. CODE | 3,904,417 | 857,148 | 635,607 | 631,102 | 33,369,786 | 1,238,895 |
| PER SEC. 2106, S. & H. CODE | 1,838,122 | 214,240 | 305,220 | 139,130 | 2,534,560 | 389,316 |
| PER SEC. 99234, P. U. CODE | 71,211 | | | | 891,345 | |
| PER SEC. 99400(A), P. U. CODE | 535,595 | 223,478 | 58,488 | | 4,990,357 | 871,206 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 5,704,073 | | 1,517,201 | 2,995,234 | 71,954,492 | 1,579,610 |
| DISCRETIONARY | | 2,621,374 | 277,067 | | | 106,500 |
| GRAND TOTAL EXPENDITURES | $17,738,992 | $4,909,320 | $3,640,382 | $4,776,759 | $187,013,471 | $5,660,520 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| MARIN | MARIPOSA | MENDOCINO | MERCED | MODOC | MONO | MONTEREY | NAPA |
|---|---|---|---|---|---|---|---|
| | | | | $3,000 | | | |
| $188,896 | $311,864 | $906,003 | $670,805 | 438,538 | $366,878 | $726,746 | $509,718 |
| 478,283 | 264,295 | | | 60,823 | 56,418 | 1,049,505 | 1,662 |
| 667,179 | 576,159 | 906,003 | 670,805 | 502,361 | 423,296 | 1,776,251 | 511,380 |
| | | | | | | 251,146 | 136,625 |
| 583,382 | 533,711 | 35,776 | 1,007,173 | 306,205 | 1,094,652 | 159,790 | 526,896 |
| | | | 530 | 11,971 | | 55,092 | 1,000 |
| 285,400 | | | | | | | |
| | | | | | | | |
| | | 1,733,886 | | | | 108,609 | |
| 868,782 | 533,711 | 1,769,662 | 1,007,703 | 318,176 | 1,094,652 | 574,637 | 664,521 |
| | 13,740 | 10,561 | 17,116 | | | 232,525 | |
| 868,782 | 547,451 | 1,780,223 | 1,024,819 | 318,176 | 1,094,652 | 807,162 | 664,521 |
| | | 12,000 | 28,871 | | 27,271 | 393,827 | 63,882 |
| 574,300 | 266,481 | 908,690 | 1,117,667 | | 49,752 | 347,564 | 442,591 |
| 755,365 | 108,673 | 260,372 | 421,498 | | 64,024 | 342,875 | 38,165 |
| | 71,540 | 46,400 | | 183,354 | 436,116 | | |
| 763,480 | 66,863 | 1,048,416 | 114,150 | 5,527,128 | 101,599 | 3,561,219 | 670,788 |
| 1,501,562 | 1,143,245 | 1,415,711 | 2,096,442 | 1,750,855 | 481,582 | 3,311,274 | 1,376,565 |
| 3,594,707 | 1,656,802 | 3,691,589 | 3,778,628 | 7,461,337 | 1,160,344 | 7,956,759 | 2,591,991 |
| 344,133 | 105,170 | 178,820 | 154,220 | 249,242 | 410,463 | 329,029 | 17,364 |
| 8,473 | 28,941 | | | | 412,072 | | 23,227 |
| | | | 8,400 | | | | |
| 5,483,274 | 2,914,523 | 6,556,635 | 5,636,872 | 8,531,116 | 3,500,827 | 10,869,201 | 3,808,483 |
| 23,082 | -13,494 | -56,448 | 103,309 | -55,795 | -36,651 | -34,746 | -7,641 |
| 121,694 | | | -72,292 | 323 | | | -212,011 |
| $5,628,050 | $2,901,029 | $6,500,187 | $5,667,889 | $8,475,644 | $3,464,176 | $10,834,455 | $3,588,831 |
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $20,004 | $21,671 |
| | 38,786 | 46,400 | | 114,065 | 154,176 | | |
| 20,480 | | 11,288 | | | | 18,505 | 10,563 |
| 1,956,868 | 488,172 | 1,114,651 | 1,863,221 | 806,864 | 564,547 | 3,028,429 | 1,302,578 |
| 1,306,193 | 395,888 | 955,861 | 1,627,489 | 591,839 | 427,858 | 1,796,311 | 738,434 |
| 332,362 | 125,344 | 384,455 | 441,098 | 65,943 | 40,217 | 667,567 | 301,523 |
| 285,400 | | 36,606 | | | | 900,550 | |
| | 156,437 | | 527,087 | 38,643 | 124,042 | | |
| 705,076 | 1,614,971 | 2,121,848 | 1,187,323 | 6,836,619 | 1,964,128 | 4,403,089 | 1,734 |
| 1,000,000 | 59,760 | 1,807,407 | | | 167,537 | | 1,212,328 |
| $5,628,050 | $2,901,029 | $6,500,187 | $5,667,889 | $8,475,644 | $3,464,176 | $10,834,455 | $3,588,831 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | NEVADA | ORANGE | PLACER | PLUMAS | RIVERSIDE | SACRAMENTO |
|---|---|---|---|---|---|---|
| EXPENDITURES FOR ROAD PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | $1,425 | | $600 | $2,400 | | |
| ADMINISTRATIVE EXPENSES | 570,955 | $7,379,626 | 273,984 | 339,930 | $3,912,128 | $1,829,998 |
| UNDISTRIBUTED ENGINEERING | 280,939 | 10,495,199 | 1,097,558 | 159,226 | 2,368,748 | 3,873,311 |
| TOTAL | 853,319 | 17,874,825 | 1,372,142 | 501,556 | 6,280,876 | 5,703,309 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | 38,892 | 1,283,566 | 2,733 | 85,211 | | |
| ROAD RECONSTRUCTION | 1,938,411 | 5,672,289 | 1,444,241 | 1,074,679 | 25,851,055 | 2,355,560 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | 10,263 | 653,801 | 203,402 | 114,681 | 976,580 | 228,948 |
| PEDESTRIAN WAYS AND BIKEPATHS | 118,448 | 52,268 | | 36,538 | 75,248 | 75,948 |
| STORM DRAINS | 7,093 | | 809,718 | | | |
| STORM DAMAGE | | | | | | |
| TOTAL CONSTRUCTION | 2,113,107 | 7,661,924 | 2,460,094 | 1,311,109 | 26,902,883 | 2,660,456 |
| RIGHTS OF WAY | 61,879 | 1,211,246 | 101,030 | | 2,408,166 | 364,953 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 2,174,986 | 8,873,170 | 2,561,124 | 1,311,109 | 29,311,049 | 3,025,409 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | 42,090 | 892,802 | | 319,813 | 746,141 | 3,064,973 |
| PATCHING | 630,855 | 2,141,171 | 1,341,685 | 329,515 | 1,174,580 | 1,333,306 |
| OVERLAY AND SEALING | 583,215 | 847,912 | 2,318,037 | 66,171 | 2,052,507 | 2,574,545 |
| SNOW REMOVAL | 459,347 | | 1,914,107 | 1,134,456 | 65,442 | |
| STORM DAMAGE | 257,745 | 49,610 | 815,906 | 445,636 | 1,908,580 | 1,469,879 |
| OTHER ROAD PURPOSE MAINTENANCE | 1,128,275 | 2,207,211 | 3,492,515 | 1,233,800 | 9,706,464 | 14,561,972 |
| TOTAL MAINTENANCE | 3,101,527 | 6,138,706 | 9,882,250 | 3,529,391 | 15,653,714 | 23,004,675 |
| ACQUISITION OF EQUIPMENT | 175,209 | 460,593 | 426,945 | 403,727 | 469,901 | |
| ACQUISITION OF PLANT | 32,180 | 19,334 | 42,577 | | 151,166 | |
| AID TO OTHER GOVERNMENTAL AGENCIES | 10,328 | 3,419,052 | 1,200,885 | | | |
| TOTAL ROAD PURPOSE EXPENDITURES | 6,347,549 | 36,785,680 | 15,485,923 | 5,745,783 | 51,866,706 | 31,733,393 |
| NET REIMBURSABLE WORK | -6,811 | -106,174 | -44,681 | -7,720 | -9,343 | |
| FUND ADJUSTMENTS | | 15,332,516 | | 98,465 | -3,776,440 | 110,543 |
| GRAND TOTAL EXPENDITURES | $6,340,738 | $52,012,022 | $15,441,242 | $5,836,528 | $48,080,923 | $31,843,936 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2104(A), S. & H. CODE | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| PER SEC. 2104(B), S. & H. CODE | 459,347 | | 813,022 | 559,762 | 44,856 | |
| PER SEC. 2104(C), S. & H. CODE | 3,889 | 276 | 460 | 4,858 | 6,419 | |
| PER SEC. 2104(D, E, & F), S. & H. CODE | 1,126,539 | 23,595,605 | 2,457,440 | 590,769 | 11,560,479 | 5,661,561 |
| PER SEC. 2105, S. & H. CODE | 948,045 | 10,669,521 | 1,663,783 | 523,992 | 5,796,034 | |
| PER SEC. 2106, S. & H. CODE | | 895,437 | 621,676 | 159,852 | 1,347,834 | 4,354,386 |
| PER SEC. 99234, P. U. CODE | 9,864 | 21,802 | | | 69,001 | 75,798 |
| PER SEC. 99400(A), P. U. CODE | 309,851 | | 986,651 | 326,876 | 1,111,106 | |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 2,957,715 | 16,807,710 | 6,284,609 | 3,648,748 | 28,123,523 | 21,710,443 |
| DISCRETIONARY | 503,817 | | 2,591,930 | | | 20,077 |
| GRAND TOTAL EXPENDITURES | $6,340,738 | $52,012,022 | $15,441,242 | $5,836,528 | $48,080,923 | $31,843,936 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| SAN BENITO | SAN BERNARDINO | SAN DIEGO | SAN FRANCISCO | SAN JOAQUIN | SAN LUIS OBISPO | SAN MATEO | SANTA BARBARA |
|---|---|---|---|---|---|---|---|
| $1,500 | | | | | | | |
| 147,982 | $7,112,636 | $6,763,202 | $10,400 | $1,378,896 | $1,862,799 | $2,887,684 | $999,495 |
| 33,918 | 3,594,108 | 3,135,533 | 1,111,994 | 1,299,919 | 415,972 | 1,504,010 | 1,954,357 |
| 183,400 | 10,706,744 | 9,898,735 | 1,122,394 | 2,678,815 | 2,278,771 | 4,391,694 | 2,953,852 |
| | | | | | | | |
| | 143,737 | 335,719 | | | 1,197,937 | 3,508,323 | 914,893 |
| 293,259 | 3,472,164 | 13,534,622 | | 9,242,828 | 1,003,193 | 2,223,386 | 791,615 |
| | | | | | | | |
| 10,295 | 1,070,300 | 525,025 | | 25,714 | 356,212 | 127,715 | 162,583 |
| 3,998 | 385,260 | 566,538 | | | 134,701 | 12,809 | 228,904 |
| | | 1,025,993 | | | | 128,563 | |
| | | | | | | | 3,675,072 |
| 307,552 | 5,071,461 | 15,987,897 | | 9,268,542 | 2,692,043 | 6,000,796 | 5,773,067 |
| | 44,000 | 1,710,126 | | 65,850 | 126,261 | -311,111 | |
| | | | | | | | |
| 307,552 | 5,115,461 | 17,698,023 | | 9,334,392 | 2,818,304 | 5,689,685 | 5,773,067 |
| | | | | | | | |
| 24,929 | 2,138,184 | 485,676 | 2,089 | 146,552 | 103,974 | 157,437 | 263,622 |
| 323,627 | 1,732,096 | 2,010,691 | 1,198,183 | 1,542,398 | 455,685 | 802,105 | |
| 37 | 1,035,364 | 76,020 | 895,355 | 1,430,114 | 539,677 | 66,449 | 1,605,020 |
| 2,000 | 1,249,304 | 173,714 | | | | | |
| 150,604 | 2,904,683 | 336,004 | 5,503 | 31,833 | 2,561,374 | 523,270 | 36,523 |
| 614,784 | 4,273,551 | 16,382,867 | 7,392,290 | 3,392,621 | 3,309,830 | 3,161,388 | 4,459,247 |
| 1,115,981 | 13,333,182 | 19,464,972 | 9,493,420 | 6,543,518 | 6,970,540 | 4,710,649 | 6,364,412 |
| 180,398 | 835,480 | 409,178 | 125,501 | 354,416 | 28,530 | 315,932 | 329,567 |
| | 38,803 | | | | | 311,508 | |
| | | | 1,960,176 | | | 401,314 | |
| 1,787,331 | 30,029,670 | 47,470,908 | 12,701,491 | 18,911,141 | 12,096,145 | 15,820,782 | 15,420,898 |
| -18,749 | 45,109 | -492,096 | | -51,863 | | | -56,485 |
| -676 | 220,930 | 520,483 | | -3,894 | 47,222 | 595 | 54,718 |
| $1,767,906 | $30,295,709 | $47,499,295 | $12,701,491 | $18,855,384 | $12,143,367 | $15,821,377 | $15,419,131 |
| | | | | | | | |
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 |
| | 891,562 | 79,367 | | | | | |
| 7,862 | 14,132 | 14,950 | 5,503 | | 31,319 | | 41,497 |
| 440,166 | 13,341,425 | 7,610,522 | 5,119,407 | 4,709,884 | 2,428,550 | 7,846,446 | 3,658,787 |
| 383,263 | 6,907,960 | 20,801,845 | 2,407,241 | 2,707,801 | 1,613,963 | 3,671,076 | 2,033,355 |
| 53,924 | 1,245,818 | 3,513,813 | 10,400 | 665,454 | 536,091 | 535,665 | 928,720 |
| | | 350,634 | | | 36,599 | | |
| | 1,452,497 | | | | 864,234 | | 934,752 |
| 767,286 | 6,420,644 | 15,106,493 | 985,144 | 8,758,884 | 5,391,190 | 3,746,519 | 6,948,660 |
| 93,734 | | | 4,152,125 | 1,991,690 | 1,219,750 | | 851,689 |
| $1,767,906 | $30,295,709 | $47,499,295 | $12,701,491 | $18,855,384 | $12,143,367 | $15,821,377 | $15,419,131 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | SANTA CLARA | SANTA CRUZ | SHASTA | SIERRA | SISKIYOU | SOLANO |
|---|---|---|---|---|---|---|
| EXPENDITURES FOR ROAD PURPOSES | | | | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | - | - | - | - | - | - |
| ADMINISTRATIVE EXPENSES | $6,481,210 | $27,079 | $926,905 | $228,540 | $499,673 | $1,100,765 |
| UNDISTRIBUTED ENGINEERING | 1,498,002 | 320,288 | 804,986 | 46,454 | 204,874 | 330,751 |
| TOTAL | 7,979,212 | 347,367 | 1,731,891 | 274,994 | 704,547 | 1,431,516 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | - | - | - | - | - | 24,416 |
| ROAD RECONSTRUCTION | 6,301,978 | 1,572,899 | 1,579,121 | - | 8,020,816 | 991,787 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | 1,757,340 | 315,836 | 5,811 | - | - | 4,566 |
| PEDESTRIAN WAYS AND BIKEPATHS | - | 70,093 | - | - | - | - |
| STORM DRAINS | - | - | 49,303 | - | - | - |
| STORM DAMAGE | 1,317,545 | - | - | 200,287 | - | - |
| TOTAL CONSTRUCTION | 9,376,863 | 1,958,828 | 1,634,235 | 200,287 | 8,020,816 | 1,020,769 |
| RIGHTS OF WAY | - | 15,002 | - | - | 5,395 | 42,215 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 9,376,863 | 1,973,830 | 1,634,235 | 200,287 | 8,026,211 | 1,062,984 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | 1,509,314 | 905,306 | 25,238 | - | 4,472 | 380,807 |
| PATCHING | 691,753 | - | 808,902 | 69,674 | 875,010 | 1,506,61 |
| OVERLAY AND SEALING | 853,369 | 1,133,746 | 457,944 | 30,639 | 718,762 | 572,19. |
| SNOW REMOVAL | 3,534 | - | 519,561 | 416,204 | 642,014 | - |
| STORM DAMAGE | 641,516 | 2,493,500 | 748,149 | 145,040 | 202,468 | 282,455 |
| OTHER ROAD PURPOSE MAINTENANCE | 8,682,162 | 4,323,054 | 1,804,239 | 290,686 | 1,688,606 | 1,164,606 |
| TOTAL MAINTENANCE | 12,381,648 | 8,855,606 | 4,364,033 | 952,243 | 4,131,332 | 3,906,671 |
| ACQUISITION OF EQUIPMENT | 2,283,630 | - | 478,021 | 281,982 | 1,359,403 | 32,382 |
| ACQUISITION OF PLANT | 270,557 | - | 64,664 | 10,058 | 2,100 | - |
| AID TO OTHER GOVERNMENTAL AGENCIES | - | - | - | 49,829 | - | - |
| TOTAL ROAD PURPOSE EXPENDITURES | 32,291,910 | 11,176,803 | 8,272,844 | 1,769,393 | 14,223,593 | 6,433,553 |
| NET REIMBURSABLE WORK | 518 | - | -53,232 | -42,331 | -69,464 | -76,331 |
| FUND ADJUSTMENTS | -555,305 | - | -390,976 | - | - | -276,858 |
| GRAND TOTAL EXPENDITURES | $31,737,123 | $11,176,803 | $7,828,636 | $1,727,062 | $14,154,129 | $6,080,364 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | | | | |
| PER SEC. 2104(A), S. & H. CODE | $21,671 | $20,004 | $20,004 | $21,671 | $21,671 | $21,671 |
| PER SEC. 2104(B), S. & H. CODE | 11,659 | - | 194,936 | 173,353 | 285,662 | - |
| PER SEC. 2104(C), S. & H. CODE | - | 60,810 | - | 1,804 | 4,409 | - |
| PER SEC. 2104(D, E, & F), S. & H. CODE | 15,327,606 | 2,283,395 | 1,861,937 | 315,213 | 1,201,561 | 3,392,516 |
| PER SEC. 2105, S. & H. CODE | 6,852,080 | 1,300,560 | 1,314,682 | 230,739 | 985,725 | 1,619,735 |
| PER SEC. 2106, S. & H. CODE | 384,298 | 620,858 | 408,570 | 33,411 | 212,929 | 159,810 |
| PER SEC. 99234, P. U. CODE | - | - | - | - | - | - |
| PER SEC. 99400(A), P. U. CODE | - | - | 1,928,844 | - | 267,057 | 337,959 |
| ALL OTHER SOURCES: | | | | | | |
| NON-DISCRETIONARY | 9,139,809 | 6,891,176 | 2,099,663 | 938,162 | 11,175,115 | 548,673 |
| DISCRETIONARY | - | - | - | 12,709 | - | - |
| GRAND TOTAL EXPENDITURES | $31,737,123 | $11,176,803 | $7,828,636 | $1,727,062 | $14,154,129 | $6,080,36 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| SONOMA | STANISLAUS | SUTTER | TEHAMA | TRINITY | TULARE | TUOLUMNE | VENTURA |
|---|---|---|---|---|---|---|---|
| | | | | $1,375 | $1,625 | | |
| $1,859,969 | $282,125 | $304,198 | $301,110 | 406,754 | 873,968 | $694,470 | $1,869,879 |
| 2,040,148 | | 86,930 | 192,823 | 49,828 | 1,034,652 | 242,446 | 703,856 |
| 3,900,117 | 282,125 | 391,128 | 493,933 | 457,957 | 1,910,245 | 936,916 | 2,573,735 |
| | | | | 1,213,188 | | 2,437,702 | |
| 4,296,213 | 5,945,697 | 853,586 | 1,267,281 | 234,036 | 1,372,298 | 210,274 | 3,334,657 |
| 1,470,896 | 514 | | | | 41,125 | | 69,461 |
| | 1,820 | | | | | 19 | 109,572 |
| | | | | 86,983 | | | |
| | | | | 204,864 | | 9,678 | 737,022 |
| 5,767,109 | 5,948,031 | 853,586 | 1,267,281 | 1,739,071 | 1,413,423 | 2,657,673 | 4,250,712 |
| 502,775 | 175,373 | 3,040 | 171 | 79,104 | 5,146 | 779 | 45,865 |
| 6,269,884 | 6,123,404 | 856,626 | 1,267,452 | 1,818,175 | 1,418,569 | 2,658,452 | 4,296,577 |
| 186,603 | 339,746 | 27,625 | 162 | | 611,172 | 274,600 | 77,228 |
| 1,329,149 | 1,181,696 | 37,279 | 351,722 | 310,615 | 1,003,056 | 493,400 | 444,111 |
| 362,377 | | 199,893 | 84,738 | 930,585 | 2,050,497 | | 141,196 |
| 906 | | | 88,435 | 327,070 | 115,455 | 471,037 | 32,472 |
| 3,805,443 | 513,640 | 331,858 | 451,599 | 237,460 | 543,619 | 226,367 | 2,477,509 |
| 3,864,562 | 2,468,039 | 2,495,253 | 1,079,314 | 1,548,736 | 2,247,680 | 1,293,399 | 4,146,331 |
| 9,549,040 | 4,503,121 | 3,091,908 | 2,055,970 | 3,354,466 | 6,571,479 | 2,758,803 | 7,318,847 |
| 48,893 | 213,033 | 377,048 | 117,712 | 322,432 | 280,436 | 186,019 | 15,291 |
| 138,140 | | | | 135,922 | | 46,763 | |
| 274,792 | | | | | | | |
| 20,180,866 | 11,121,683 | 4,716,710 | 3,935,067 | 6,088,952 | 10,180,729 | 6,586,953 | 14,204,450 |
| 25,645 | | -3,614 | 4,473 | 23,140 | -89,129 | -14,642 | |
| 188,157 | -528,537 | | 99,892 | 54,001 | -9 | -411 | 32,600 |
| $20,394,668 | $10,593,146 | $4,713,096 | $4,039,432 | $6,166,093 | $10,091,591 | $6,571,900 | $14,237,050 |
| $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $21,671 | $20,004 |
| | | | 18,525 | 126,957 | 41,676 | 159,744 | 9,405 |
| 55,456 | | | | 11,575 | | | 42,715 |
| 4,656,556 | 3,954,968 | 868,129 | 982,544 | 592,123 | 3,264,611 | 719,771 | 6,199,713 |
| 2,535,001 | 1,998,046 | 766,667 | 825,695 | 458,538 | 2,846,078 | 593,306 | 3,100,560 |
| 878,950 | 367,717 | 237,671 | 218,126 | 106,585 | 664,424 | 314,044 | 599,273 |
| | | | | | | 19 | 25,157 |
| | | 674,353 | 443,343 | | 1,941,000 | 513,507 | 1,042,205 |
| 4,996,118 | 4,250,744 | 1,677,566 | 1,529,528 | 4,848,644 | 1,312,131 | 4,060,138 | 3,077,206 |
| 7,250,916 | | 467,039 | | | | 189,700 | 120,812 |
| $20,394,668 | $10,593,146 | $4,713,096 | $4,039,432 | $6,166,093 | $10,091,591 | $6,571,900 | $14,237,050 |

TABLE 11. COUNTIES -- CONTINUED

STATEMENT OF EXPENDITURES FOR ROAD PURPOSES

FISCAL YEAR 1994-95

| | YOLO | YUBA | ALL COUNTIES |
|---|---|---|---|
| EXPENDITURES FOR ROAD PURPOSES | | | |
| UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | $18,525 |
| ADMINISTRATIVE EXPENSES | $782,078 | $175,354 | 77,123,501 |
| UNDISTRIBUTED ENGINEERING | 87,670 | 118,063 | 61,018,269 |
| TOTAL | 869,748 | 293,417 | 138,160,295 |
| CONSTRUCTION AND RIGHTS OF WAY | | | |
| NEW ROAD CONSTRUCTION | 13,298 | 42,283 | 24,638,530 |
| ROAD RECONSTRUCTION | 1,075,562 | 635,132 | 182,508,357 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | 136,837 | | 17,542,764 |
| PEDESTRIAN WAYS AND BIKEPATHS | 13,836 | 757,684 | 5,808,356 |
| STORM DRAINS | | | 3,933,875 |
| STORM DAMAGE | | | 8,803,664 |
| TOTAL CONSTRUCTION | 1,239,533 | 1,435,099 | 243,235,546 |
| RIGHTS OF WAY | 9,211 | 9,972 | 17,233,333 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,248,744 | 1,445,071 | 260,468,879 |
| MAINTENANCE | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | 3,514 | 39,081 | 20,842,164 |
| PATCHING | | 120,912 | 49,346,502 |
| OVERLAY AND SEALING | 61,436 | 983 | 40,506,512 |
| SNOW REMOVAL | | 60,332 | 12,351,216 |
| STORM DAMAGE | 17,700 | 492,256 | 61,417,868 |
| OTHER ROAD PURPOSE MAINTENANCE | 2,622,221 | 563,997 | 224,688,562 |
| TOTAL MAINTENANCE | 2,704,871 | 1,277,561 | 409,152,824 |
| ACQUISITION OF EQUIPMENT | 165,324 | 95,388 | 16,577,472 |
| ACQUISITION OF PLANT | 74,828 | 24,368 | 2,293,338 |
| AID TO OTHER GOVERNMENTAL AGENCIES | | | 15,162,239 |
| TOTAL ROAD PURPOSE EXPENDITURES | 5,063,515 | 3,135,805 | 841,815,047 |
| NET REIMBURSABLE WORK | 1,005 | -2,046 | -642,441 |
| FUND ADJUSTMENTS | 7,685 | 32,657 | 24,203,132 |
| GRAND TOTAL EXPENDITURES | $5,072,205 | $3,166,416 | $865,375,738 |
| RECAPITULATION OF EXPENDITURES BY SOURCE | | | |
| PER SEC. 2104(A), S. & H. CODE | $21,671 | $21,671 | $1,248,583 |
| PER SEC. 2104(B), S. & H. CODE | | 33,112 | 5,925,634 |
| PER SEC. 2104(C), S. & H. CODE | | 8,304 | 539,735 |
| PER SEC. 2104(D, E, & F), S. & H. CODE | 1,504,182 | 638,290 | 268,052,346 |
| PER SEC. 2105, S. & H. CODE | 1,006,428 | 550,139 | 156,930,659 |
| PER SEC. 2106, S. & H. CODE | 145,726 | 227,359 | 33,619,571 |
| PER SEC. 99234, P. U. CODE | | | 3,090,422 |
| PER SEC. 99400(A), P. U. CODE | 459,547 | 425,776 | 28,310,916 |
| ALL OTHER SOURCES: | | | |
| NON-DISCRETIONARY | 1,934,651 | 1,182,913 | 331,600,076 |
| DISCRETIONARY | | 78,852 | 36,057,796 |
| GRAND TOTAL EXPENDITURES | $5,072,205 | $3,166,416 | $865,375,738 |

TABLE 12. COUNTIES

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | ALAMEDA | ALPINE | AMADOR | BUTTE | CALAVERAS | COLUSA |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | | | | |
| FORCE ACCOUNT | | | | | | $1,500 |
| ADMINISTRATIVE EXPENSES | | | | | | |
| FORCE ACCOUNT | $2,218,672 | $116,932 | $202,280 | | $416,174 | 338,882 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 46,563 | | 6,645 | |
| UNDISTRIBUTED ENGINEERING | | | | | | |
| FORCE ACCOUNT | 1,281,600 | 10,562 | 76,332 | $548,709 | 154,833 | 60,187 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 74,006 | | 9,801 | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 3,500,272 | 127,494 | 399,181 | 548,709 | 587,453 | 400,569 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 170,655 | | 40,457 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 83,347 | | 317,497 | | | |
| ROAD RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 1,311,180 | | 22,713 | 604,607 | 154,850 | 83,773 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 2,474,148 | | 44,587 | 2,038,724 | 651,193 | 316,837 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | | | | | | |
| FORCE ACCOUNT | 114,151 | | | 175,738 | | 24,051 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 177,800 | | | 666,193 | | 202,355 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 170,362 | | | 49,773 | 538 | 13,204 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 91,030 | 96,260 | | 113,282 | 17,286 | 66,117 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 34,004 | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 78,071 | | 109,654 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 44,721 | | 28,545 | | | |
| TOTAL CONSTRUCTION | 4,749,469 | 96,260 | 563,453 | 3,648,317 | 823,867 | 706,337 |
| RIGHTS OF WAY | 1,436,678 | | 22,158 | 73,330 | | 10,759 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 6,186,147 | 96,260 | 585,611 | 3,721,647 | 823,867 | 717,096 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 248,004 | 570 | 47,498 | 24,299 | | 45,544 |
| GOVERNMENT CONTRACT | | | 678 | | | |
| PRIVATE CONTRACT | 290,491 | | 12,831 | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 1,577,178 | 6,105 | 182,927 | 567,358 | 274,031 | 351,944 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 33,097 | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 784,398 | | 160,169 | 518,637 | 219 | 272,007 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 561,248 | | | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | | 83,898 | 94,153 | 70,859 | 221,224 | 2,019 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 62,248 | 5,422 | | 35,628 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 1,035,663 | | 59,582 | 30,706 | 50,914 | 162,984 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 8,213 | | | 180,641 |
| OTHER ROAD PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 4,960,101 | 510,845 | 334,571 | 2,551,506 | 1,415,919 | 983,129 |
| GOVERNMENT CONTRACT | | | 26,381 | | 35,365 | |
| PRIVATE CONTRACT | 216,244 | | 81,867 | | 38,739 | 770 |
| TOTAL MAINTENANCE | 9,112,079 | 663,666 | 1,608,637 | 3,763,365 | 2,072,039 | 1,999,036 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES | $18,798,498 | $887,420 | $2,593,429 | $8,033,721 | $3,483,359 | $3,116,703 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| CONTRA COSTA | DEL NORTE | EL DORADO | FRESNO | GLENN | HUMBOLDT | IMPERIAL | INYO |
|---|---|---|---|---|---|---|---|
| | $1,500 | | | $1,350 | | | $900 |
| $4,392,402 | 161,099 | $605,993 | $2,199,286 | 99,690 | $621,128 | $514,104 | 1,195,047 |
| | | 126,770 | 8,155 | 8,992 | | 13,903 | |
| | 54,403 | 993,864 | 1,910,968 | 138,753 | 281,863 | 252,964 | 85,319 |
| | | 1,667 | | | | | |
| | | 81,455 | 8,946 | | | 19,695 | |
| 4,392,402 | 217,002 | 1,809,749 | 4,127,355 | 248,785 | 902,991 | 800,666 | 1,281,266 |
| | | 194,683 | 202,387 | 6,321 | | | |
| 990,555 | | | | | | | |
| 315,562 | | 192,150 | 2,125,801 | 1,852 | | | |
| | 516,668 | 498,162 | 2,684,867 | 229,737 | 345,972 | 1,486,625 | 69,426 |
| 2,336,844 | | | | | | | |
| 746,842 | 887,631 | 1,354,047 | 5,711,402 | 386,698 | 704,650 | 158,004 | |
| 111,750 | | 67,051 | 30,296 | 662 | 53,744 | 2,954 | |
| 1,156,970 | | | | | | | |
| 112,954 | | 185,640 | 337,354 | 156,182 | 47,750 | 10,822 | |
| | | 69,431 | 2,217 | 14,039 | 9,659 | | |
| 820,078 | | 12,554 | | | | | |
| 101,358 | | 323,906 | | | 101,016 | | |
| | | 319,519 | | | 2,233 | 73,373 | |
| | | 101,432 | 140,779 | | | | |
| 4,993 | | 1,105,363 | | | | 24,835 | |
| | | | 36,084 | | 89,769 | | |
| | | | | | | | |
| 2,607 | | 41,315 | | | 214,765 | | |
| 6,700,513 | 1,404,299 | 4,465,253 | 11,271,187 | 795,491 | 1,569,558 | 1,756,613 | 69,426 |
| 1,828,352 | | 902,545 | 975,766 | | | | |
| 8,528,865 | 1,404,299 | 5,367,798 | 12,246,953 | 795,491 | 1,569,558 | 1,756,613 | 69,426 |
| 363,024 | | 2,446 | 33,462 | 111,272 | 679 | | |
| | | | 142,980 | | 65,620 | | |
| | | 102,525 | | | | | |
| 2,363,438 | | 928,436 | 2,706,960 | 216,243 | 1,205,449 | 339,914 | 190,132 |
| | | | | | | | |
| | | 234,837 | 38 | | | | |
| 1,060,347 | | 228,051 | 1,045,288 | 211,571 | 410,183 | 162,784 | 286,529 |
| | | | | | | | |
| 1,620 | | 366,936 | 250 | | | | |
| | 10,356 | 1,472,148 | 167,871 | 36,733 | 68,590 | | 201,119 |
| | | | | | | | |
| | | 139,458 | | | | | |
| | 75,363 | 232,467 | 1,340,054 | 499,153 | 1,050,299 | 287,411 | 214,093 |
| 682,707 | | | | | | | |
| | | 140,398 | | 57,308 | | | |
| 4,580,053 | 873,709 | 2,408,926 | 4,463,216 | 687,674 | 2,846,503 | 2,694,431 | 801,615 |
| | | 10,098 | 308,703 | | | | |
| 162,168 | 11,622 | 456,009 | 1,044,959 | | | | |
| 9,213,357 | 971,050 | 6,722,735 | 11,253,781 | 1,819,954 | 5,647,323 | 3,484,540 | 1,693,488 |
| $22,134,624 | $2,592,351 | $13,900,282 | $27,628,089 | $2,864,230 | $8,119,872 | $6,041,819 | $3,044,180 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | KERN | KINGS | LAKE | LASSEN | LOS ANGELES | MADERA |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | | | | |
| FORCE ACCOUNT | | | | | | $1,350 |
| ADMINISTRATIVE EXPENSES | | | | | | |
| FORCE ACCOUNT | $1,680,849 | $54,041 | $416,652 | $664,270 | $4,042,689 | 432,164 |
| GOVERNMENT CONTRACT | | | 1,550 | | | |
| PRIVATE CONTRACT | | | | | 135,329 | |
| UNDISTRIBUTED ENGINEERING | | | | | | |
| FORCE ACCOUNT | 2,405,930 | 71,416 | | 182,217 | 10,873,923 | 385,721 |
| GOVERNMENT CONTRACT | | | 23,078 | | | |
| PRIVATE CONTRACT | | | | | 5,726 | 26,782 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 4,086,779 | 125,457 | 441,280 | 846,487 | 15,057,667 | 846,017 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 330,474 | | | | 836,717 | |
| GOVERNMENT CONTRACT | | | 2,690 | | | |
| PRIVATE CONTRACT | 1,113,089 | | 26,462 | | 6,058,162 | |
| ROAD RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 1,439,814 | 614,873 | 28,753 | 285,211 | 627,639 | 414,153 |
| GOVERNMENT CONTRACT | | | 21,555 | | | |
| PRIVATE CONTRACT | 105,337 | | 92,776 | 770,923 | 40,423,101 | 1,027,811 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | | | | | | |
| FORCE ACCOUNT | 366,611 | | | | 2,021,793 | |
| GOVERNMENT CONTRACT | | | 6,826 | | | |
| PRIVATE CONTRACT | 253,097 | | | | 2,923,522 | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 40,346 | | 1,262 | | 390,445 | |
| GOVERNMENT CONTRACT | | | 75,854 | | | |
| PRIVATE CONTRACT | 404 | | 258,423 | | 40,428 | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | 19,691 | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | 39,328 | | 33,045 | |
| GOVERNMENT CONTRACT | | | 1,211 | | | |
| PRIVATE CONTRACT | | | 97,586 | | | |
| TOTAL CONSTRUCTION | 3,649,172 | 614,873 | 652,726 | 1,056,134 | 53,374,543 | 1,441,964 |
| RIGHTS OF WAY | 742,935 | 547 | 8,122 | 1,491 | 4,229,582 | 50,678 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 4,392,107 | 615,420 | 660,848 | 1,057,625 | 57,604,125 | 1,492,642 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 410,189 | 188,031 | | 213,218 | 5,223,402 | |
| GOVERNMENT CONTRACT | | | | | | 3,580 |
| PRIVATE CONTRACT | | | | | | 12,820 |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 1,911,419 | 1,276,269 | 343,804 | 180,599 | 5,325,116 | 641,600 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 216,194 | | | 326,581 |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 1,457,976 | 1,253,902 | 229,382 | 81,600 | 119,249 | |
| GOVERNMENT CONTRACT | | | 5,276 | | | |
| PRIVATE CONTRACT | | | 283,813 | | 7,325,326 | |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | 283,454 | | 34,369 | 503,204 | 386,284 | 52,761 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | 6,618 |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 293,376 | 312 | 465,773 | 655,910 | 16,222,793 | 186,193 |
| GOVERNMENT CONTRACT | | | 30,268 | | | |
| PRIVATE CONTRACT | | | 48,928 | 71,210 | 279,215 | 94,562 |
| OTHER ROAD PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 4,850,376 | 1,449,929 | 731,165 | 587,041 | 46,088,147 | 1,437,883 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | 59,476 | 8,658 | 7,898,065 | 395,763 |
| TOTAL MAINTENANCE | 9,206,790 | 4,168,443 | 2,448,448 | 2,301,440 | 88,867,597 | 3,158,361 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES | $17,685,676 | $4,909,320 | $3,550,576 | $4,205,552 | $161,529,389 | $5,497,020 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| MARIN | MARIPOSA | MENDOCINO | MERCED | MODOC | MONO | MONTEREY | NAPA |
|---|---|---|---|---|---|---|---|
| | | | | $3,000 | | | |
| $168,172 | $183,573 | $906,003 | $323,749 | 438,538 | $357,124 | $726,746 | $509,718 |
| 20,724 | 128,291 | | 347,056 | | 9,754 | | |
| 478,283 | 249,556 | | | 60,823 | 56,418 | 1,049,505 | 1,662 |
| | 14,739 | | | | | | |
| 667,179 | 576,159 | 906,003 | 670,805 | 502,361 | 423,296 | 1,776,251 | 511,380 |
| | | | | | | 196,724 | 136,625 |
| | | | | | | 54,422 | |
| | 45,448 | 35,776 | 465,898 | 306,205 | 292,055 | 132,847 | 50,950 |
| 583,382 | 488,263 | | 541,275 | | 802,597 | 26,943 | 475,946 |
| | | | 530 | 11,971 | | 39,203 | 1,000 |
| | | | | | | 15,889 | |
| 285,400 | | | | | | | |
| | | 315,085 | | | | 105,663 | |
| | | 1,418,801 | | | | 2,946 | |
| 868,782 | 533,711 | 1,769,662 | 1,007,703 | 318,176 | 1,094,652 | 574,637 | 664,521 |
| | 13,740 | 10,561 | 17,116 | | | 232,525 | |
| 868,782 | 547,451 | 1,780,223 | 1,024,819 | 318,176 | 1,094,652 | 807,162 | 664,521 |
| | | 12,000 | 2,452 | | | 372,595 | 63,882 |
| | | | 26,419 | | 27,271 | 21,232 | |
| 574,300 | 170,991 | 908,690 | 1,117,667 | | 49,752 | 347,564 | 442,591 |
| | 95,490 | | | | | | |
| 755,365 | 32,107 | 260,372 | 267,730 | | 64,024 | 342,875 | 38,165 |
| | 11,507 | | | | | | |
| | 65,059 | | 153,768 | | | | |
| | 53,336 | 46,400 | | 183,354 | 436,116 | | |
| | 18,204 | | | | | | |
| 763,480 | 66,807 | 1,048,416 | 114,150 | 5,527,128 | 101,599 | 1,712,219 | 670,788 |
| | 56 | | | | | 1,849,000 | |
| 1,497,871 | 1,011,294 | 1,415,711 | 1,858,450 | 1,750,855 | 481,582 | 3,311,274 | 1,376,565 |
| | 42,581 | | | | | | |
| 3,691 | 89,370 | | 237,992 | | | | |
| 3,594,707 | 1,656,802 | 3,691,589 | 3,778,628 | 7,461,337 | 1,160,344 | 7,956,759 | 2,591,991 |
| $5,130,668 | $2,780,412 | $6,377,815 | $5,474,252 | $8,281,874 | $2,678,292 | $10,540,172 | $3,767,892 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | NEVADA | ORANGE | PLACER | PLUMAS | RIVERSIDE | SACRAMENTO |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | | | | |
| FORCE ACCOUNT | $1,425 | | $600 | $2,400 | | |
| ADMINISTRATIVE EXPENSES | | | | | | |
| FORCE ACCOUNT | 570,125 | $7,379,626 | 273,984 | 337,480 | $3,912,128 | $1,829,998 |
| GOVERNMENT CONTRACT | 530 | | | | | |
| PRIVATE CONTRACT | 300 | | | 2,450 | | |
| UNDISTRIBUTED ENGINEERING | | | | | | |
| FORCE ACCOUNT | 274,947 | 10,495,199 | 1,023,601 | 144,176 | 2,368,748 | 3,873,311 |
| GOVERNMENT CONTRACT | 832 | | | | | |
| PRIVATE CONTRACT | 5,160 | | 73,957 | 15,050 | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 853,319 | 17,874,825 | 1,372,142 | 501,556 | 6,280,876 | 5,703,309 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 38,892 | 745,362 | 2,733 | | | |
| GOVERNMENT CONTRACT | | 374,043 | | | | |
| PRIVATE CONTRACT | | 164,161 | | 85,211 | | |
| ROAD RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 395,989 | 1,669,263 | 386,171 | 590,705 | 11,892,550 | 900,391 |
| GOVERNMENT CONTRACT | 1,400 | 1,790,600 | | | | |
| PRIVATE CONTRACT | 1,541,022 | 2,212,426 | 1,058,070 | 483,974 | 13,958,505 | 1,455,169 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | | | | | | |
| FORCE ACCOUNT | 7,038 | 313,741 | 170,638 | 114,681 | 767,876 | 140,896 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 3,225 | 340,060 | 32,764 | | 208,704 | 88,052 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | 60,380 | 52,268 | | 36,538 | 6,248 | 74,948 |
| GOVERNMENT CONTRACT | 200 | | | | | |
| PRIVATE CONTRACT | 57,868 | | | | 69,000 | 1,000 |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | 6,484 | | 426,829 | | | |
| GOVERNMENT CONTRACT | 609 | | | | | |
| PRIVATE CONTRACT | | | 382,889 | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL CONSTRUCTION | 2,113,107 | 7,661,924 | 2,460,094 | 1,311,109 | 26,902,883 | 2,660,456 |
| RIGHTS OF WAY | 61,879 | 1,211,246 | 101,030 | | 2,408,166 | 364,953 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 2,174,986 | 8,873,170 | 2,561,124 | 1,311,109 | 29,311,049 | 3,025,409 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | | 708,288 | | 319,401 | 746,141 | 3,064,973 |
| GOVERNMENT CONTRACT | 8,538 | 134,682 | | | | |
| PRIVATE CONTRACT | 33,552 | 49,832 | | 412 | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 628,053 | 2,141,171 | 1,099,571 | 329,515 | 1,174,580 | 1,333,306 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 2,802 | | 242,114 | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 558,537 | 298,578 | 1,124,229 | 51,397 | 2,052,507 | 1,404,491 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 24,678 | 549,334 | 1,193,808 | 14,774 | | 1,170,054 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | 301,894 | | 1,366,988 | 1,133,576 | 65,442 | |
| GOVERNMENT CONTRACT | 13,362 | | | | | |
| PRIVATE CONTRACT | 144,091 | | 547,119 | 880 | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 251,194 | 49,610 | 693,922 | 304,339 | 1,908,580 | 1,469,879 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 6,551 | | 121,984 | 141,297 | | |
| OTHER ROAD PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 1,101,637 | 2,207,211 | 2,534,490 | 1,201,501 | 9,706,464 | 12,950,575 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 26,638 | | 958,025 | 32,299 | | 1,611,397 |
| TOTAL MAINTENANCE | 3,101,527 | 6,138,706 | 9,882,250 | 3,529,391 | 15,653,714 | 23,004,675 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES | $6,129,832 | $32,886,701 | $13,815,516 | $5,342,056 | $51,245,639 | $31,733,393 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SAN BENITO | SAN BERNARDINO | SAN DIEGO | SAN FRANCISCO | SAN JOAQUIN | SAN LUIS OBISPO | SAN MATEO | SANTA BARBARA |
|---|---|---|---|---|---|---|---|
| $1,500 | | | | | | | |
| 104,208 | $6,933,017 | $6,763,202 | $10,400 | $1,378,896 | $1,846,772 | $2,887,684 | $999,495 |
| | 108,447 | | | | 16,027 | | |
| 43,774 | 71,172 | | | | | | |
| 29,727 | 3,409,233 | 3,135,533 | 1,111,994 | 1,299,919 | 415,972 | 1,504,010 | 1,954,357 |
| | 64,022 | | | | | | |
| 4,191 | 120,853 | | | | | | |
| 183,400 | 10,706,744 | 9,898,735 | 1,122,394 | 2,678,815 | 2,278,771 | 4,391,694 | 2,953,852 |
| | 128,883 | | | | 15,217 | 681,766 | 599,927 |
| | 10,408 | | | | 949,771 | 212,997 | |
| | 4,446 | 335,719 | | | 232,949 | 2,613,560 | 314,966 |
| 69,699 | 1,484,549 | 296,088 | | 2,160,567 | 185,896 | 261,579 | 206,685 |
| 584 | 284,477 | | | | | 500 | |
| 222,976 | 1,703,138 | 13,238,534 | | 7,082,261 | 817,297 | 1,961,307 | 584,930 |
| 6,675 | 918,346 | | | 25,714 | 50,486 | 72,405 | 162,583 |
| | 118,908 | | | | 125,076 | | |
| 3,620 | 33,046 | 525,025 | | | 180,650 | 55,310 | |
| 3,998 | 150,696 | | | | 73,973 | 12,809 | 30,335 |
| | 22,368 | | | | | | |
| | 212,196 | 566,538 | | | 60,728 | | 198,569 |
| | | 71 | | | | 69,996 | |
| | | 1,025,922 | | | | 58,567 | |
| | | | | | | | 3,370,525 |
| | | | | | | | 304,547 |
| 307,552 | 5,071,461 | 15,987,897 | | 9,268,542 | 2,692,043 | 6,000,796 | 5,773,067 |
| | 44,000 | 1,710,126 | | 65,850 | 126,261 | -311,111 | |
| 307,552 | 5,115,461 | 17,698,023 | | 9,334,392 | 2,818,304 | 5,689,685 | 5,773,067 |
| | 2,138,184 | 330,202 | 2,089 | 146,552 | 70,984 | 38,224 | 263,622 |
| | | | | | 32,990 | 34,888 | |
| 24,929 | | 155,474 | | | | 84,325 | |
| 152,569 | 1,732,096 | 2,010,691 | 1,166,575 | 1,542,398 | | 802,105 | |
| 171,058 | | | 31,608 | | 455,685 | | |
| 20 | 992,089 | 76,020 | 649,026 | 1,430,114 | | 66,449 | 159,817 |
| | 31,101 | | | | | | |
| 17 | 12,174 | | 246,329 | | 539,677 | | 1,445,203 |
| 989 | 1,246,950 | 173,714 | | | | | |
| 1,011 | 2,354 | | | | | | |
| 91,693 | 2,764,533 | 336,004 | 5,503 | 31,833 | 2,561,374 | 523,270 | 36,523 |
| | 30,839 | | | | | | |
| 58,911 | 109,311 | | | | | | |
| 277,100 | 4,117,330 | 16,382,867 | 6,493,382 | 3,385,621 | 3,309,830 | 2,944,272 | 4,459,247 |
| | 102,128 | | | | | | |
| 337,684 | 54,093 | | 898,908 | 7,000 | | 217,116 | |
| 1,115,981 | 13,333,182 | 19,464,972 | 9,493,420 | 6,543,518 | 6,970,540 | 4,710,649 | 6,364,412 |
| $1,606,933 | $29,155,387 | $47,061,730 | $10,615,814 | $18,556,725 | $12,067,615 | $14,792,028 | $15,091,331 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | SANTA CLARA | SANTA CRUZ | SHASTA | SIERRA | SISKIYOU | SOLANO |
|---|---|---|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | | | | |
| FORCE ACCOUNT | | | | | | |
| ADMINISTRATIVE EXPENSES | | | | | | |
| FORCE ACCOUNT | $6,481,210 | $27,079 | $926,905 | $228,540 | $499,673 | $1,100,765 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| UNDISTRIBUTED ENGINEERING | | | | | | |
| FORCE ACCOUNT | 1,498,002 | 320,288 | 804,986 | 46,454 | 204,874 | 330,751 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 7,979,212 | 347,367 | 1,731,891 | 274,994 | 704,547 | 1,431,516 |
| CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| NEW ROAD CONSTRUCTION | | | | | | |
| FORCE ACCOUNT | | | | | | 24,416 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| ROAD RECONSTRUCTION | | | | | | |
| FORCE ACCOUNT | 1,868,452 | 412,894 | 804,138 | | 1,450,452 | 709,560 |
| GOVERNMENT CONTRACT | | 523,503 | | | | |
| PRIVATE CONTRACT | 4,433,526 | 636,502 | 774,983 | | 6,570,364 | 282,227 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | | | | | | |
| FORCE ACCOUNT | 563,680 | 315,836 | 5,811 | | | 4,566 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 1,193,660 | | | | | |
| PEDESTRIAN WAYS AND BIKEPATHS | | | | | | |
| FORCE ACCOUNT | | 70,093 | | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DRAINS | | | | | | |
| FORCE ACCOUNT | | | 49,303 | | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 704,406 | | | 66,661 | | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | 613,139 | | | 133,626 | | |
| TOTAL CONSTRUCTION | 9,376,863 | 1,958,828 | 1,634,235 | 200,287 | 8,020,816 | 1,020,769 |
| RIGHTS OF WAY | | 15,002 | | | 5,395 | 42,215 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 9,376,863 | 1,973,830 | 1,634,235 | 200,287 | 8,026,211 | 1,062,984 |
| MAINTENANCE | | | | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | | | | | | |
| FORCE ACCOUNT | 1,509,314 | 276,607 | 25,238 | | | 380,807 |
| GOVERNMENT CONTRACT | | | | | 4,472 | |
| PRIVATE CONTRACT | | 628,699 | | | | |
| PATCHING | | | | | | |
| FORCE ACCOUNT | 691,753 | | 808,902 | 69,674 | 875,010 | 1,506,612 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| OVERLAY AND SEALING | | | | | | |
| FORCE ACCOUNT | 853,369 | 538,788 | 44,184 | 30,639 | 718,762 | 234,232 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 594,958 | 413,760 | | | 337,959 |
| SNOW REMOVAL | | | | | | |
| FORCE ACCOUNT | 3,534 | | 519,561 | 416,204 | 642,014 | |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | | | | | |
| STORM DAMAGE | | | | | | |
| FORCE ACCOUNT | 641,516 | 1,738,704 | 748,149 | 145,040 | 202,468 | 282,455 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 754,796 | | | | |
| OTHER ROAD PURPOSE MAINTENANCE | | | | | | |
| FORCE ACCOUNT | 8,682,162 | 4,232,423 | 1,804,239 | 290,686 | 1,688,606 | 648,756 |
| GOVERNMENT CONTRACT | | | | | | |
| PRIVATE CONTRACT | | 90,631 | | | | 515,850 |
| TOTAL MAINTENANCE | 12,381,648 | 8,855,606 | 4,364,033 | 952,243 | 4,131,332 | 3,906,671 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES | $29,737,723 | $11,176,803 | $7,730,159 | $1,427,524 | $12,862,090 | $6,401,171 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| SONOMA | STANISLAUS | SUTTER | TEHAMA | TRINITY | TULARE | TUOLUMNE | VENTURA |
|---|---|---|---|---|---|---|---|
| | | | | $1,375 | $1,625 | | |
| $1,859,969 | $282,125 | $304,198 | $301,110 | 406,754 | 873,968 | $694,470 | $1,869,879 |
| 2,040,148 | | 86,930 | 177,054 | 49,828 | 1,034,652 | 242,446 | 703,856 |
| | | | 15,769 | | | | |
| 3,900,117 | 282,125 | 391,128 | 493,933 | 457,957 | 1,910,245 | 936,916 | 2,573,735 |
| | | | | 311,141 | | 184,115 | |
| | | | | 902,047 | | 2,253,587 | |
| 1,269,537 | 2,186,889 | 3,265 | 1,267,281 | 194,647 | 100,958 | 31,858 | 728,823 |
| 3,026,676 | 3,758,808 | 850,321 | | 39,389 | 1,271,340 | 178,416 | 2,605,834 |
| 551,821 | 514 | | | | 41,125 | | 29,461 |
| 919,075 | | | | | | | 40,000 |
| | 1,820 | | | | | 19 | 33,687 |
| | | | | | | | 75,885 |
| | | | | 86,983 | | | |
| | | | | 204,864 | | 9,678 | 87,186 |
| | | | | | | | 649,836 |
| 5,767,109 | 5,948,031 | 853,586 | 1,267,281 | 1,739,071 | 1,413,423 | 2,657,673 | 4,250,712 |
| 502,775 | 175,373 | 3,040 | 171 | 79,104 | 5,146 | 779 | 45,865 |
| 6,269,884 | 6,123,404 | 856,626 | 1,267,452 | 1,818,175 | 1,418,569 | 2,658,452 | 4,296,577 |
| 6,829 | 339,746 | | 162 | | 588,352 | 274,600 | 77,228 |
| 179,774 | | 27,625 | | | 22,820 | | |
| 814,876 | 1,181,696 | 37,279 | 351,722 | 310,615 | 1,003,056 | 493,400 | 444,111 |
| 514,273 | | | | | | | |
| 172,326 | | 199,893 | 84,738 | 691,981 | 2,050,497 | | 141,196 |
| 190,051 | | | | 238,604 | | | |
| 633 | | | 88,435 | 327,070 | 64,985 | 471,037 | 32,472 |
| 273 | | | | | 50,470 | | |
| 1,945,952 | 513,640 | 331,858 | 451,599 | 219,639 | 543,619 | 226,367 | 2,477,509 |
| 1,859,491 | | | | 17,821 | | | |
| 3,414,027 | 2,468,039 | 814,737 | 1,079,314 | 1,498,773 | 1,794,202 | 1,258,349 | 4,146,331 |
| 450,535 | | 1,680,516 | | 49,963 | 453,478 | 35,050 | |
| 9,549,040 | 4,503,121 | 3,091,908 | 2,055,970 | 3,354,466 | 6,571,479 | 2,758,803 | 7,318,847 |
| $19,719,041 | $10,908,650 | $4,339,662 | $3,817,355 | $5,630,598 | $9,900,293 | $6,354,171 | $14,189,159 |

TABLE 12. COUNTIES -- CONTINUED

DETAILED STATEMENT OF UNDISTRIBUTED ENGINEERING AND ADMINISTRATION, CONSTRUCTION, AND MAINTENANCE EXPENDITURES

FISCAL YEAR 1994-95

| | YOLO | YUBA | ALL COUNTIES |
|---|---|---|---|
| UNDISTRIBUTED ENGINEERING AND ADMIN | | | |
| SUPERVISOR'S TRAVEL ALLOWANCE | | | |
| FORCE ACCOUNT | | | $18,525 |
| ADMINISTRATIVE EXPENSES | | | |
| FORCE ACCOUNT | $624,782 | $87,122 | 75,781,541 |
| GOVERNMENT CONTRACT | | | 126,554 |
| PRIVATE CONTRACT | 157,296 | 88,232 | 1,215,406 |
| UNDISTRIBUTED ENGINEERING | | | |
| FORCE ACCOUNT | 87,670 | 118,063 | 60,452,540 |
| GOVERNMENT CONTRACT | | | 89,599 |
| PRIVATE CONTRACT | | | 476,130 |
| TOTAL UNDISTRIBUTED ENGINEERING AND ADMINISTRATION | 869,748 | 293,417 | 138,160,295 |
| CONSTRUCTION AND RIGHTS OF WAY | | | |
| NEW ROAD CONSTRUCTION | | | |
| FORCE ACCOUNT | | 25,662 | 4,873,157 |
| GOVERNMENT CONTRACT | | | 2,540,464 |
| PRIVATE CONTRACT | 13,298 | 16,621 | 17,224,909 |
| ROAD RECONSTRUCTION | | | |
| FORCE ACCOUNT | 389,874 | 235,611 | 44,902,573 |
| GOVERNMENT CONTRACT | | | 4,959,463 |
| PRIVATE CONTRACT | 685,688 | 399,521 | 132,646,321 |
| SIGNALS, SAFETY DEVICES, AND ROAD LIGHTS | | | |
| FORCE ACCOUNT | 114,681 | | 7,400,079 |
| GOVERNMENT CONTRACT | | | 1,447,780 |
| PRIVATE CONTRACT | 22,156 | | 8,694,905 |
| PEDESTRIAN WAYS AND BIKEPATHS | | | |
| FORCE ACCOUNT | 538 | 159,047 | 1,528,673 |
| GOVERNMENT CONTRACT | | | 931,054 |
| PRIVATE CONTRACT | 13,298 | 598,637 | 3,348,629 |
| STORM DRAINS | | | |
| FORCE ACCOUNT | | | 1,068,795 |
| GOVERNMENT CONTRACT | | | 242,820 |
| PRIVATE CONTRACT | | | 2,622,260 |
| STORM DAMAGE | | | |
| FORCE ACCOUNT | | | 5,250,019 |
| GOVERNMENT CONTRACT | | | 1,211 |
| PRIVATE CONTRACT | | | 3,552,434 |
| TOTAL CONSTRUCTION | 1,239,533 | 1,435,099 | 243,235,546 |
| RIGHTS OF WAY | 9,211 | 9,972 | 17,233,333 |
| TOTAL CONSTRUCTION AND RIGHTS OF WAY | 1,248,744 | 1,445,071 | 260,468,879 |
| MAINTENANCE | | | |
| ROAD LIGHTS AND TRAFFIC SIGNALS | | | |
| FORCE ACCOUNT | | | 18,670,110 |
| GOVERNMENT CONTRACT | 3,514 | | 431,942 |
| PRIVATE CONTRACT | | 39,081 | 1,740,112 |
| PATCHING | | | |
| FORCE ACCOUNT | | 120,912 | 47,022,725 |
| GOVERNMENT CONTRACT | | | |
| PRIVATE CONTRACT | | | 2,323,777 |
| OVERLAY AND SEALING | | | |
| FORCE ACCOUNT | 61,436 | 983 | 24,729,228 |
| GOVERNMENT CONTRACT | | | 47,884 |
| PRIVATE CONTRACT | | | 15,729,400 |
| SNOW REMOVAL | | | |
| FORCE ACCOUNT | | 60,332 | 11,324,078 |
| GOVERNMENT CONTRACT | | | 13,362 |
| PRIVATE CONTRACT | | | 1,013,776 |
| STORM DAMAGE | | | |
| FORCE ACCOUNT | 17,700 | 492,256 | 54,874,361 |
| GOVERNMENT CONTRACT | | | 743,814 |
| PRIVATE CONTRACT | | | 5,799,693 |
| OTHER ROAD PURPOSE MAINTENANCE | | | |
| FORCE ACCOUNT | 2,622,221 | 563,997 | 206,038,730 |
| GOVERNMENT CONTRACT | | | 525,256 |
| PRIVATE CONTRACT | | | 18,124,576 |
| TOTAL MAINTENANCE | 2,704,871 | 1,277,561 | 409,152,824 |
| TOTAL UNDISTRIBUTED ENGINEERING, CONSTRUCTION & MAINTENANCE EXPENDITURES | $4,823,363 | $3,016,049 | $807,781,998 |

TABLE 13. CITIES AND COUNTIES

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| ALAMEDA | $8,996,369 | $19,002,956 | $1,678,811 | $1,978,885 | $22,660,652 | $21,181,021 | $10,476,000 |
| ALAMEDA | 3,465,801 | 1,928,874 | 521,442 | 3,531,872 | 5,982,188 | 6,447,762 | 3,000,227 |
| ALBANY | 207,711 | 317,498 | 9,529 | 863,472 | 1,190,499 | 927,141 | 471,069 |
| BERKELEY | 3,561,287 | 2,326,271 | 137,882 | 7,595,945 | 10,060,098 | 9,973,059 | 3,648,326 |
| DUBLIN | 400,016 | 1,366,976 | 450,937 | 765,309 | 2,583,222 | 2,387,122 | 596,116 |
| EMERYVILLE | | 121,086 | | 566,344 | 687,430 | 687,430 | |
| FREMONT | 8,240,723 | 3,293,924 | 1,008,978 | 15,781,534 | 20,084,436 | 20,025,751 | 8,299,408 |
| HAYWARD | 2,665,847 | 2,667,481 | 165,000 | 5,750,908 | 8,583,389 | 8,453,298 | 2,795,938 |
| LIVERMORE | 6,826,870 | 3,370,316 | 301,522 | 4,265,961 | 7,937,799 | 7,309,792 | 7,454,877 |
| NEWARK | 7,975,438 | 728,465 | | 2,850,901 | 3,579,366 | 2,916,788 | 8,638,016 |
| OAKLAND | 2,703,007 | 6,831,464 | 729,950 | 21,666,043 | 29,227,457 | 28,870,649 | 3,059,815 |
| PIEDMONT | 1,268 | 204,693 | | 855,992 | 1,060,685 | 1,061,952 | 1 |
| PLEASANTON | 1,487,487 | 998,461 | 244,610 | 5,712,308 | 6,955,379 | 6,045,754 | 2,397,112 |
| SAN LEANDRO | 564,616 | 1,325,195 | | 6,474,736 | 7,799,931 | 7,766,652 | 597,895 |
| UNION CITY | 1,394,239 | 1,245,034 | | 1,212,177 | 2,457,211 | 2,438,940 | 1,412,510 |
| TOTALS | $48,490,679 | $45,728,694 | $5,248,661 | $79,872,387 | $130,849,742 | $126,493,111 | $52,847,310 |
| ALPINE<br>NO INCORPORATED CITIES | $1,219,231 | $554,342 | $501,457 | $60,578 | $1,116,377 | $963,616 | $1,371,992 |
| AMADOR | $1,024,214 | $1,606,436 | $479,969 | $728,224 | $2,814,629 | $2,753,582 | $1,085,261 |
| AMADOR CITY | 59,918 | 9,395 | | 2,786 | 12,181 | 5,778 | 66,321 |
| IONE | 581,110 | 142,383 | | 34,116 | 176,499 | 66,110 | 691,499 |
| JACKSON | 35,698 | 71,947 | | 317,024 | 388,971 | 396,346 | 28,323 |
| PLYMOUTH | 48,196 | 20,228 | | 36,322 | 56,550 | 48,419 | 56,327 |
| SUTTER CREEK | 346,444 | 40,317 | | 89,795 | 130,112 | 135,327 | 341,229 |
| TOTALS | $2,095,580 | $1,890,706 | $479,969 | $1,208,267 | $3,578,942 | $3,405,562 | $2,268,960 |
| BUTTE | $3,502,905 | $7,119,200 | $682,924 | $1,462,054 | $9,264,178 | $8,447,583 | $4,319,500 |
| BIGGS | 26,930 | 36,805 | | 93,485 | 130,290 | 152,760 | 4,460 |
| CHICO | 1,586,933 | 1,031,162 | | 5,543,013 | 6,574,175 | 6,995,359 | 1,165,749 |
| GRIDLEY | 139,130 | 129,160 | | 274,775 | 403,935 | 444,524 | 98,541 |
| OROVILLE | 575,956 | 450,416 | 102,160 | 1,912,947 | 2,465,523 | 2,694,349 | 347,130 |
| PARADISE | 2,971,411 | 687,271 | | 277,518 | 964,789 | 1,156,318 | 2,779,882 |
| TOTALS | $8,803,265 | $9,454,014 | $785,084 | $9,563,792 | $19,802,890 | $19,890,893 | $8,715,262 |
| CALAVERAS | $828,699 | $3,176,677 | $730,857 | $868,294 | $4,775,828 | $3,613,920 | $1,990,607 |
| ANGELS | 24,241 | 56,158 | | 108,053 | 164,211 | 139,613 | 48,839 |
| TOTALS | $852,940 | $3,232,835 | $730,857 | $976,347 | $4,940,039 | $3,753,533 | $2,039,446 |
| COLUSA | $1,981,183 | $2,054,089 | $321,172 | $764,934 | $3,140,195 | $3,275,269 | $1,846,109 |
| COLUSA | | 90,346 | | 189,033 | 279,379 | 219,704 | 59,675 |
| WILLIAMS | 103,900 | 52,844 | | 92,459 | 145,303 | 101,777 | 147,426 |
| TOTALS | $2,085,083 | $2,197,279 | $321,172 | $1,046,426 | $3,564,877 | $3,596,750 | $2,053,210 |
| CONTRA COSTA | $7,982,246 | $15,451,630 | $835,328 | $9,765,581 | $26,052,539 | $16,934,360 | $17,100,425 |
| ANTIOCH | 3,404,336 | 1,306,945 | | 10,563,551 | 11,870,496 | 11,528,938 | 3,745,894 |
| BRENTWOOD | 281,246 | 196,752 | | 7,277,772 | 7,474,524 | 7,441,169 | 314,601 |
| CLAYTON | 215,978 | 160,983 | | 48,822 | 209,805 | 139,627 | 286,156 |
| CONCORD | 17,981,923 | 2,050,699 | 266,925 | 9,049,364 | 11,366,988 | 9,930,794 | 19,418,117 |
| DANVILLE | 364,000 | 637,761 | 230,816 | 3,176,357 | 4,044,934 | 4,109,028 | 299,906 |
| EL CERRITO | | 431,331 | 302,637 | 681,344 | 1,415,312 | 1,209,382 | 205,930 |
| HERCULES | 1,158,715 | 370,483 | | 1,560,020 | 1,930,503 | 1,965,665 | 1,123,553 |
| LAFAYETTE | 860,907 | 437,241 | 526,287 | 1,919,594 | 2,883,122 | 2,829,085 | 914,944 |
| MARTINEZ | 1,017,261 | 646,071 | | 1,988,302 | 2,634,373 | 2,884,805 | 766,829 |
| MORAGA | 446,759 | 341,442 | | 327,593 | 669,035 | 563,458 | 552,336 |
| ORINDA | 299,868 | 314,485 | 281,205 | 2,857,721 | 3,453,411 | 3,406,008 | 347,271 |
| PINOLE | 453,417 | 336,293 | 198,000 | 1,028,615 | 1,562,908 | 1,415,058 | 601,267 |
| PITTSBURG | 2,241,768 | 920,595 | | 7,683,275 | 8,603,870 | 8,592,507 | 2,253,131 |
| PLEASANT HILL | 1,864,213 | 583,828 | 261,025 | 2,570,299 | 3,415,152 | 3,879,198 | 1,400,167 |
| RICHMOND | 2,149,309 | 6,668,780 | 383,299 | 7,191,321 | 14,243,400 | 14,881,917 | 1,510,792 |
| SAN PABLO | 661,606 | 483,678 | 874,498 | 1,112,032 | 2,470,208 | 2,718,297 | 413,517 |
| SAN RAMON | 12,616,556 | 719,885 | 713,852 | 7,449,721 | 8,883,458 | 7,242,851 | 14,257,163 |
| WALNUT CREEK | 1,538,310 | 3,332,018 | 63,195 | 3,731,145 | 7,126,358 | 7,649,245 | 1,015,423 |
| TOTALS | $55,538,418 | $35,390,900 | $4,937,067 | $79,982,429 | $120,310,396 | $109,321,392 | $66,527,422 |
| NORTE | $2,466,980 | $1,766,005 | $1,024,776 | $363,269 | $3,154,050 | $2,716,590 | $2,904,440 |
| CRESCENT CITY | 22,063 | 502,698 | | 61,768 | 564,466 | 551,356 | 35,173 |
| TOTALS | $2,489,043 | $2,268,703 | $1,024,776 | $425,037 | $3,718,516 | $3,267,946 | $2,939,613 |

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| EL DORADO | $10,233,937 | $4,832,271 | $3,665,955 | $6,579,615 | $15,077,841 | $13,503,070 | $11,808,708 |
| PLACERVILLE | 319,525 | 179,753 | ---------- | 228,317 | 408,070 | 100,796 | 626,799 |
| SOUTH LAKE TAHOE | 250,000 | 1,092,425 | ---------- | 826,600 | 1,919,025 | 2,011,079 | 157,946 |
| TOTALS | $10,803,462 | $6,104,449 | $3,665,955 | $7,634,532 | $17,404,936 | $15,614,945 | $12,593,453 |
| FRESNO | $10,696,560 | $20,059,121 | $1,202,285 | $9,268,598 | $30,530,004 | $27,735,313 | $13,491,251 |
| CLOVIS | 2,503,026 | 1,056,647 | 54,035 | 3,943,259 | 5,053,941 | 4,167,646 | 3,389,321 |
| COALINGA | 179,782 | 168,968 | ---------- | 321,031 | 489,999 | 325,286 | 344,495 |
| FIREBAUGH | 210,785 | 105,717 | ---------- | 125,530 | 231,247 | 401,549 | 40,483 |
| FOWLER | 360,414 | 70,542 | ---------- | 97,585 | 168,127 | 346,386 | 182,155 |
| FRESNO | 17,390,166 | 13,849,327 | 2,073,372 | 12,080,983 | 28,003,682 | 29,576,250 | 15,817,598 |
| HURON | 514,669 | 102,653 | ---------- | 156,690 | 259,343 | 234,364 | 539,648 |
| KERMAN | 362,726 | 141,829 | ---------- | 298,481 | 440,310 | 238,404 | 564,632 |
| KINGSBURG | 383,827 | 147,964 | ---------- | 151,520 | 299,484 | 235,794 | 447,517 |
| MENDOTA | 642,271 | 136,977 | ---------- | 208,793 | 345,770 | 328,850 | 659,191 |
| ORANGE COVE | 308,240 | 111,550 | ---------- | 148,727 | 260,277 | 166,257 | 402,260 |
| PARLIER | 901,130 | 161,295 | ---------- | 253,686 | 414,981 | 531,117 | 784,994 |
| REEDLEY | 794,193 | 334,438 | ---------- | 600,935 | 935,373 | 632,640 | 1,096,926 |
| SANGER | 1,120,631 | 322,705 | 557,261 | 792,653 | 1,672,619 | 1,318,038 | 1,475,212 |
| SAN JOAQUIN | 57,686 | 53,321 | ---------- | 64,066 | 117,387 | 73,412 | 101,661 |
| SELMA | 914,448 | 301,463 | ---------- | 934,151 | 1,235,614 | 1,696,096 | 453,966 |
| TOTALS | $37,340,554 | $37,124,517 | $3,886,953 | $29,446,688 | $70,458,158 | $68,007,402 | $39,791,310 |
| GLENN | $596,115 | $1,808,948 | $329,568 | $438,923 | $2,577,439 | $2,929,469 | $244,085 |
| ORLAND | 129,585 | 103,871 | ---------- | 361,264 | 465,135 | 498,612 | 96,108 |
| WILLOWS | 198,718 | 119,039 | ---------- | 327,329 | 446,368 | 213,199 | 431,887 |
| TOTALS | $924,418 | $2,031,858 | $329,568 | $1,127,516 | $3,488,942 | $3,641,280 | $772,080 |
| HUMBOLDT | $2,862,387 | $5,867,349 | $797,858 | $1,966,869 | $8,632,076 | $8,537,156 | $2,957,307 |
| ARCATA | 262,271 | 297,791 | 70,620 | 235,841 | 604,252 | 685,616 | 180,907 |
| BLUE LAKE | 84,474 | 31,664 | ---------- | 55,698 | 87,362 | 59,975 | 111,86 |
| EUREKA | 473,056 | 1,175,307 | 60,823 | 743,116 | 1,979,246 | 2,053,022 | 399,280 |
| FERNDALE | 11,159 | 80,022 | 2,549 | 34,807 | 117,378 | 79,122 | 49,415 |
| FORTUNA | 1,327,613 | 529,269 | 89,375 | 170,502 | 789,146 | 520,218 | 1,596,541 |
| RIO DELL | 63,894 | 66,359 | ---------- | 61,366 | 127,725 | 139,852 | 51,767 |
| TRINIDAD | 30,043 | 25,541 | 1,593 | 26,030 | 53,164 | 30,379 | 52,828 |
| TOTALS | $5,114,897 | $8,073,302 | $1,022,818 | $3,294,229 | $12,390,349 | $12,105,340 | $5,399,906 |
| IMPERIAL | $3,628,224 | $4,930,340 | $583,814 | $3,063,177 | $8,577,331 | $6,836,867 | $5,368,688 |
| BRAWLEY | 3,945,467 | 403,131 | ---------- | 880,859 | 1,283,990 | 1,653,533 | 3,575,924 |
| CALEXICO | 2,589,545 | 388,207 | 50 | 1,661,055 | 2,049,312 | 2,320,422 | 2,318,435 |
| CALIPATRIA | 222,441 | 1,139,508 | ---------- | 308,126 | 1,447,634 | 1,327,541 | 342,534 |
| EL CENTRO | 2,376,593 | 597,341 | ---------- | 2,594,800 | 3,192,141 | 2,670,365 | 2,898,369 |
| HOLTVILLE | 1,357,325 | 95,664 | 139,000 | 285,724 | 520,388 | 220,967 | 1,656,746 |
| IMPERIAL | 343,993 | 104,898 | ---------- | 553,449 | 658,347 | 774,555 | 227,785 |
| WESTMORLAND | ---------- | 43,142 | ---------- | 173,283 | 216,425 | 216,425 | ---------- |
| TOTALS | $14,463,588 | $7,702,231 | $722,864 | $9,520,473 | $17,945,568 | $16,020,675 | $16,388,481 |
| INYO | $2,331,048 | $2,651,849 | $173,283 | $380,852 | $3,205,984 | $3,339,454 | $2,197,578 |
| BISHOP | 337,461 | 65,889 | ---------- | 187,646 | 253,535 | 306,874 | 284,122 |
| TOTALS | $2,668,509 | $2,717,738 | $173,283 | $568,498 | $3,459,519 | $3,646,328 | $2,481,700 |
| KERN | $5,281,281 | $13,818,181 | $1,963,094 | $1,566,864 | $17,348,139 | $17,738,992 | $4,890,428 |
| ARVIN | 143,198 | 181,498 | ---------- | 3,872 | 185,370 | 197,746 | 130,822 |
| BAKERSFIELD | 8,399,616 | 3,742,563 | 1,018,963 | 11,785,646 | 16,547,172 | 13,653,991 | 11,292,797 |
| CALIFORNIA CITY | ---------- | 145,608 | ---------- | 1,659,746 | 1,805,354 | 1,804,807 | 547 |
| DELANO | 454,868 | 487,327 | ---------- | 208,083 | 695,410 | 926,218 | 224,060 |
| MARICOPA | ---------- | 28,378 | ---------- | ---------- | 28,378 | 28,378 | ---------- |
| MCFARLAND | 11,213 | 128,118 | ---------- | 180,366 | 308,484 | 319,697 | ---------- |
| RIDGECREST | 104,124 | 485,459 | ---------- | 349,484 | 834,943 | 733,091 | 205,976 |
| SHAFTER | 353,559 | 573,315 | ---------- | 216,470 | 789,785 | 813,554 | 329,790 |
| TAFT | 45,292 | 345,158 | 313,960 | 98,784 | 757,902 | 802,056 | 1,138 |
| CITY OF TEHACHAPI | 105,051 | 115,150 | ---------- | 318,914 | 434,064 | 492,391 | 46,724 |
| WASCO | 338,236 | 291,074 | ---------- | 463,978 | 755,052 | 753,384 | 339,904 |
| TOTALS | $15,236,438 | $20,341,829 | $3,296,017 | $16,852,207 | $40,490,053 | $38,264,305 | $17,462,186 |
| KINGS | $1,280,512 | $3,063,369 | ---------- | $1,021,780 | $4,085,149 | $4,909,320 | $456,34 |
| AVENAL | 697,836 | 202,966 | $59,002 | 143,887 | 405,855 | 251,568 | 852,123 |
| CORCORAN | 210,645 | 344,149 | ---------- | 228,909 | 573,058 | 544,792 | 238,911 |
| HANFORD | 2,127,093 | 593,721 | ---------- | 3,264,636 | 3,858,357 | 3,263,224 | 2,722,226 |
| LEMOORE | 907,478 | 777,274 | ---------- | 448,646 | 1,225,920 | 1,117,787 | 1,015,611 |
| TOTALS | $5,223,564 | $4,981,479 | $59,002 | $5,107,858 | $10,148,339 | $10,086,691 | $5,285,212 |

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| LAKE | $1,111,062 | $3,142,321 | $353,818 | $613,001 | $4,109,140 | $3,640,382 | $1,579,820 |
| CLEARLAKE | 1,502 | 229,328 | ---------- | 214,725 | 444,053 | 445,555 | ---------- |
| LAKEPORT | 44,868 | 89,885 | ---------- | 113,762 | 203,647 | 202,085 | 46,430 |
| TOTALS | $1,157,432 | $3,461,534 | $353,818 | $941,488 | $4,756,840 | $4,288,022 | $1,626,250 |
| LASSEN | $2,395,823 | $3,064,648 | $1,716,893 | $364,168 | $5,145,709 | $4,776,759 | $2,764,773 |
| SUSANVILLE | 436,383 | 316,389 | 104,250 | 146,403 | 567,042 | 935,508 | 67,917 |
| TOTALS | $2,832,206 | $3,381,037 | $1,821,143 | $510,571 | $5,712,751 | $5,712,267 | $2,832,690 |
| LOS ANGELES | $66,243,021 | $129,667,271 | $24,652,608 | $40,403,248 | $194,723,127 | $187,013,471 | $73,952,677 |
| ALHAMBRA | 412,491 | 1,501,412 | 177,778 | 2,964,029 | 4,643,219 | 4,696,556 | 359,154 |
| AGOURA HILLS | 36,344 | 400,841 | 158,706 | 507,338 | 1,066,885 | 995,268 | 107,961 |
| ARCADIA | 3,064,439 | 871,905 | ---------- | 2,153,670 | 3,025,575 | 2,924,107 | 3,165,907 |
| ARTESIA | 830,608 | 286,322 | ---------- | 237,469 | 523,791 | 646,575 | 707,824 |
| AVALON | 191,263 | 60,461 | ---------- | 106,131 | 166,592 | 179,049 | 178,806 |
| AZUSA | 248,877 | 751,662 | 300,000 | 2,692,641 | 3,744,303 | 3,822,394 | 170,786 |
| BALDWIN PARK | 1,821,689 | 1,255,272 | 1,245,618 | 849,070 | 3,349,960 | 3,562,638 | 1,609,011 |
| BELL | 1,447,066 | 737,696 | ---------- | 650,811 | 1,388,507 | 540,344 | 2,295,229 |
| BELLFLOWER | ---------- | 1,115,165 | 12,824 | 1,789,644 | 2,917,633 | 2,894,583 | 23,050 |
| BELL GARDENS | 416,794 | 765,597 | ---------- | 956,746 | 1,722,343 | 1,921,820 | 217,317 |
| BEVERLY HILLS | 2,720,825 | 573,219 | ---------- | 6,316,653 | 6,889,872 | 6,150,965 | 3,459,732 |
| BRADBURY | 49,864 | 20,521 | ---------- | 2,216 | 22,737 | 20,581 | 52,020 |
| BURBANK | 1,617,714 | 1,715,615 | 44,366 | 5,812,692 | 7,572,673 | 7,124,238 | 2,066,149 |
| CALABASAS | 635,115 | 498,536 | ---------- | 464,145 | 962,681 | 746,522 | 851,274 |
| CARSON | 15,801,818 | 1,501,611 | 2,124,727 | 8,361,385 | 11,987,723 | 13,681,976 | 14,107,565 |
| CERRITOS | 18,104 | 1,055,780 | ---------- | 5,225,538 | 6,281,318 | 6,064,000 | 235,422 |
| CLAREMONT | 242,882 | 1,709,925 | ---------- | 1,616,838 | 3,326,763 | 3,220,791 | 348,854 |
| COMMERCE | ---------- | 222,032 | ---------- | 3,311,568 | 3,533,600 | 3,533,600 | ---------- |
| COMPTON | 4,271,682 | 1,594,705 | ---------- | 3,763,859 | 5,358,564 | 5,389,681 | 4,240,565 |
| COVINA | 585,586 | 778,656 | ---------- | 881,692 | 1,660,348 | 1,541,560 | 704,374 |
| CUDAHY | 339,886 | 636,468 | ---------- | 109,343 | 745,811 | 694,796 | 390,901 |
| CULVER CITY | 2,497,194 | 692,229 | 1,546,311 | 3,229,907 | 5,468,447 | 7,072,046 | 893,595 |
| DIAMOND BAR | 2,475,361 | 1,406,457 | 87,089 | 1,477,676 | 2,971,222 | 3,028,332 | 2,418,251 |
| DOWNEY | 7,184,550 | 1,674,941 | 36,408 | 2,759,906 | 4,471,255 | 4,613,393 | 7,042,412 |
| DUARTE | 114,249 | 377,246 | 93,089 | 649,724 | 1,120,059 | 1,119,023 | 115,285 |
| EL MONTE | 327,708 | 1,929,457 | 354,194 | 630,079 | 2,913,730 | 2,742,051 | 499,387 |
| EL SEGUNDO | 442,656 | 279,243 | ---------- | 2,142,420 | 2,421,663 | 2,307,550 | 556,769 |
| GARDENA | 781,890 | 942,075 | 41,882 | 2,203,384 | 3,187,341 | 2,730,068 | 1,239,163 |
| GLENDALE | 6,627,562 | 3,916,385 | 1,494,306 | 11,287,032 | 16,697,723 | 15,265,841 | 8,059,444 |
| GLENDORA | 411,845 | 893,081 | ---------- | 1,691,270 | 2,584,351 | 2,458,208 | 537,988 |
| HAWAIIAN GARDENS | 250,693 | 254,785 | ---------- | 14,473 | 269,258 | 464,546 | 55,405 |
| HAWTHORNE | 1,517,698 | 1,297,798 | ---------- | 6,062,393 | 7,360,191 | 6,246,630 | 2,631,259 |
| HERMOSA BEACH | 319,306 | 331,509 | ---------- | 516,538 | 848,047 | 1,040,948 | 126,405 |
| HIDDEN HILLS | 184,719 | 37,702 | ---------- | 5,722 | 43,424 | 935 | 227,208 |
| HUNTINGTON PARK | 1,315,996 | 1,158,923 | ---------- | 1,466,624 | 2,625,547 | 2,970,347 | 971,196 |
| INDUSTRY | ---------- | 17,785 | ---------- | 11,413,409 | 11,431,194 | 11,431,194 | ---------- |
| INGLEWOOD | 3,180,388 | 5,030,490 | 436,875 | 6,333,757 | 11,801,122 | 10,032,647 | 4,948,863 |
| IRWINDALE | ---------- | 24,235 | ---------- | 1,689,867 | 1,714,102 | 1,714,102 | ---------- |
| LA CANADA FLINTRIDGE | 72,323 | 348,668 | ---------- | 1,390,197 | 1,738,865 | 1,791,556 | 19,632 |
| LA HABRA HEIGHTS | 80,362 | 118,801 | ---------- | 23,036 | 141,837 | 77,807 | 144,392 |
| LAKEWOOD | 282,523 | 1,311,562 | 243,905 | 2,487,727 | 4,043,194 | 4,020,019 | 305,698 |
| LA MIRADA | 440,053 | 774,525 | ---------- | 1,223,942 | 1,998,467 | 2,031,449 | 407,071 |
| LANCASTER | 2,248,853 | 2,011,041 | 199,874 | 7,688,820 | 9,899,735 | 10,231,549 | 1,917,039 |
| LA PUENTE | 595,024 | 688,998 | ---------- | 314,517 | 1,003,515 | 808,265 | 790,274 |
| LA VERNE | 551,128 | 554,452 | 119,825 | 986,836 | 1,661,113 | 1,491,154 | 721,087 |
| LAWNDALE | 157,679 | 508,509 | ---------- | ---------- | 508,509 | 395,410 | 270,778 |
| LOMITA | ---------- | 361,540 | ---------- | 31,467 | 393,007 | 361,826 | 31,181 |
| LONG BEACH | 11,719,640 | 7,638,584 | 535,833 | 17,089,211 | 25,263,628 | 23,204,168 | 13,779,100 |
| LOS ANGELES | 42,571,334 | 62,458,335 | 12,417,132 | 169,430,267 | 244,305,734 | 268,792,151 | 18,084,917 |
| LYNWOOD | 309,246 | 1,129,501 | 131,057 | 4,724,345 | 5,984,903 | 6,102,502 | 191,647 |
| MALIBU | ---------- | 450,477 | ---------- | 62,537 | 513,014 | 402,695 | 110,319 |
| MANHATTAN BEACH | 820,336 | 581,744 | ---------- | 3,168,225 | 3,749,969 | 3,385,063 | 1,185,242 |
| MAYWOOD | 794,979 | 508,297 | ---------- | 218,040 | 726,337 | 672,652 | 848,664 |
| MONROVIA | 34,392 | 751,861 | ---------- | 797,969 | 1,549,830 | 1,557,592 | 26,630 |
| MONTEBELLO | 487,565 | 1,063,392 | 220,957 | 2,931,569 | 4,215,918 | 4,176,519 | 526,964 |
| MONTEREY PARK | 437,885 | 1,100,772 | 65,799 | 1,161,306 | 2,327,877 | 2,573,192 | 192,570 |
| NORWALK | 41,683 | 1,735,519 | 218,936 | 1,632,458 | 3,586,913 | 3,553,833 | 74,763 |
| PALMDALE | 1,942,467 | 1,742,774 | 124,530 | 6,937,891 | 8,805,195 | 8,157,746 | 2,589,916 |
| PALOS VERDES ESTATES | 208,406 | 243,567 | ---------- | 2,283,631 | 2,527,198 | 2,418,292 | 317,312 |
| PARAMOUNT | ---------- | 921,937 | 631,552 | 1,557,999 | 3,111,488 | 2,843,991 | 267,497 |
| PASADENA | 2,672,810 | 2,659,632 | ---------- | 10,406,961 | 13,066,593 | 13,307,296 | 2,432,107 |
| PICO RIVERA | 180,434 | 1,122,137 | 136,316 | 331,729 | 1,590,182 | 1,690,189 | 80,427 |
| POMONA | 7,914,529 | 2,405,266 | ---------- | 3,280,797 | 5,686,063 | 6,883,468 | 6,717,124 |
| RANCHO PALOS VERDES | 689,901 | 910,381 | 212,247 | 2,842,098 | 3,964,726 | 3,777,615 | 877,012 |
| REDONDO BEACH | 915 | 1,129,226 | ---------- | 3,178,084 | 4,307,310 | 4,308,225 | ---------- |
| ROLLING HILLS ESTATES | 86,591 | 145,118 | ---------- | 600,087 | 745,205 | 776,531 | 55,265 |
| ROSEMEAD | 416,796 | 940,006 | 637,418 | 1,001,352 | 2,578,776 | 2,601,617 | 393,955 |
| SAN DIMAS | 598,235 | 596,438 | ---------- | 1,603,312 | 2,199,750 | 2,258,708 | 539,277 |
| SAN FERNANDO | 232,406 | 418,696 | 100,746 | 880,353 | 1,399,795 | 1,078,810 | 553,391 |
| SAN GABRIEL | 1,505,366 | 678,487 | 11,471 | 642,131 | 1,332,089 | 1,830,876 | 1,006,579 |

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| LOS ANGELES-CONT | | | | | | | |
| SAN MARINO | 205,789 | 690,740 | ---------- | 459,326 | 1,150,066 | 1,296,406 | 59,449 |
| SANTA CLARITA | 11,987,184 | 2,553,636 | 933,226 | 5,435,391 | 8,922,253 | 15,726,452 | 5,182,985 |
| SANTA FE SPRINGS | 24,040 | 277,147 | ---------- | 3,351,281 | 3,628,428 | 3,603,606 | 48,862 |
| SANTA MONICA | 833,015 | 1,560,989 | ---------- | 11,360,353 | 12,921,342 | 12,776,490 | 977,867 |
| SIERRA MADRE | 396,875 | 196,674 | ---------- | 27,088 | 223,762 | 155,865 | 464,772 |
| SIGNAL HILL | ---------- | 466,328 | ---------- | 1,559,388 | 2,025,716 | 2,025,716 | ---------- |
| SOUTH EL MONTE | 37,357 | 379,615 | ---------- | 209,416 | 589,031 | 579,732 | 46,656 |
| SOUTH GATE | 3,410,004 | 1,546,941 | ---------- | 2,136,892 | 3,683,833 | 5,807,395 | 1,286,442 |
| SOUTH PASADENA | 737,123 | 429,193 | ---------- | 1,252,182 | 1,681,375 | 1,359,588 | 1,058,910 |
| CITY OF TEMPLE CITY | 1,411,706 | 566,417 | ---------- | 1,764,796 | 2,331,213 | 2,175,743 | 1,567,176 |
| TORRANCE | 13,053,187 | 2,374,498 | ---------- | 10,808,594 | 13,183,092 | 11,185,704 | 15,050,575 |
| VERNON | ---------- | 7,214 | ---------- | 2,474,219 | 2,481,433 | 2,481,433 | ---------- |
| WALNUT | 510,474 | 543,309 | 156,411 | 1,402,085 | 2,101,805 | 2,189,257 | 423,022 |
| WEST COVINA | 1,880,177 | 1,734,671 | 6,107 | 3,702,613 | 5,443,391 | 5,906,572 | 1,416,996 |
| WESTLAKE VILLAGE | 32,353 | 138,719 | ---------- | 448,206 | 586,925 | 524,602 | 94,676 |
| WEST HOLLYWOOD | 1,033,734 | 1,116,118 | 732,499 | 3,717,375 | 5,565,992 | 5,216,306 | 1,383,420 |
| WHITTIER | 736,272 | 1,436,227 | ---------- | 3,945,661 | 5,381,888 | 5,323,565 | 794,595 |
| TOTALS | $243,011,034 | $282,013,692 | $50,642,622 | $447,714,667 | $780,370,981 | $798,500,574 | $224,881,441 |
| MADERA | $2,199,181 | $3,733,018 | $479,452 | $1,761,976 | $5,974,446 | $5,660,520 | $2,513,107 |
| CHOWCHILLA | 100,000 | 188,568 | ---------- | 948,166 | 1,136,734 | 1,069,688 | 167,046 |
| MADERA | 577,013 | 1,630,036 | ---------- | 1,103,943 | 2,733,979 | 2,209,670 | 1,101,322 |
| TOTALS | $2,876,194 | $5,551,622 | $479,452 | $3,814,085 | $9,845,159 | $8,939,878 | $3,781,475 |
| MARIN | $2,332,387 | $6,504,836 | ---------- | $2,059,099 | $8,563,935 | $5,628,050 | $5,268,272 |
| BELVEDERE | 283 | 125,296 | ---------- | 138,238 | 263,534 | 263,424 | 393 |
| CORTE MADERA | 148,730 | 233,804 | $15,162 | 1,613,316 | 1,862,282 | 1,895,810 | 115,202 |
| FAIRFAX | ---------- | 390,212 | 347,045 | 108,895 | 846,152 | 846,152 | ---------- |
| LARKSPUR | 329,466 | 648,119 | ---------- | 990,050 | 1,638,169 | 1,799,148 | 168,487 |
| MILL VALLEY | 101,543 | 331,633 | ---------- | 1,112,942 | 1,444,575 | 1,172,015 | 374,103 |
| NOVATO | 8,662,889 | 1,208,467 | 201,472 | 1,770,382 | 3,180,321 | 5,089,487 | 6,753,72 |
| ROSS | 81,284 | 47,291 | ---------- | 472,732 | 520,023 | 500,245 | 101,0 |
| SAN ANSELMO | 218,559 | 371,683 | 98,374 | 325,496 | 795,553 | 788,757 | 225,3 |
| SAN RAFAEL | 621,324 | 988,367 | ---------- | 4,049,792 | 5,038,159 | 4,989,735 | 669,748 |
| SAUSALITO | 246,944 | 144,924 | ---------- | 867,935 | 1,012,859 | 997,258 | 262,545 |
| TIBURON | 194,795 | 159,495 | ---------- | 338,957 | 498,452 | 433,621 | 259,626 |
| TOTALS | $12,938,204 | $11,154,127 | $662,053 | $13,847,834 | $25,664,014 | $24,403,702 | $14,198,516 |
| MARIPOSA | $377,545 | $2,011,190 | $287,808 | $968,813 | $3,267,811 | $2,901,029 | $744,327 |
| NO INCORPORATED CITIES | | | | | | | |
| MENDOCINO | $2,955,454 | $3,676,937 | $248,500 | $1,954,438 | $5,879,875 | $6,500,187 | $2,335,142 |
| FORT BRAGG | 37,617 | 143,863 | ---------- | 141,696 | 285,559 | 291,694 | 31,482 |
| POINT ARENA | 2,129 | 15,676 | ---------- | 4,954 | 20,630 | 21,704 | 1,055 |
| UKIAH | 1,574,129 | 280,303 | ---------- | 686,687 | 966,990 | 1,091,027 | 1,450,092 |
| WILLITS | 13,732 | 101,204 | 62,408 | 173,246 | 336,858 | 350,590 | ---------- |
| TOTALS | $4,583,061 | $4,217,983 | $310,908 | $2,961,021 | $7,489,912 | $8,255,202 | $3,817,771 |
| MERCED | $1,710,185 | $5,202,122 | ---------- | $833,391 | $6,035,513 | $5,667,889 | $2,077,809 |
| ATWATER | 159,467 | 504,679 | ---------- | 281,975 | 786,654 | 596,425 | 349,696 |
| DOS PALOS | 100,467 | 118,179 | ---------- | 214,984 | 333,163 | 331,357 | 102,273 |
| GUSTINE CITY | 283,682 | 113,075 | ---------- | 68,069 | 181,144 | 174,649 | 290,177 |
| LIVINGSTON | 613,876 | 244,120 | ---------- | 175,810 | 419,930 | 246,169 | 787,637 |
| LOS BANOS | 2,405,815 | 981,207 | ---------- | 506,950 | 1,488,157 | 876,862 | 3,017,110 |
| MERCED | 957,977 | 1,033,407 | ---------- | 643,658 | 1,677,065 | 2,445,852 | 189,190 |
| TOTALS | $6,231,469 | $8,196,789 | ---------- | $2,724,837 | $10,921,626 | $10,339,203 | $6,813,892 |
| MODOC | $2,796,432 | $2,072,138 | $6,568,349 | $255,824 | $8,896,311 | $8,475,644 | $3,217,099 |
| ALTURAS | 212,400 | 182,555 | 2,491 | 36,153 | 221,199 | 313,076 | 120,523 |
| TOTALS | $3,008,832 | $2,254,693 | $6,570,840 | $291,977 | $9,117,510 | $8,788,720 | $3,337,622 |
| MONO | $2,465,590 | $1,747,752 | $211,015 | $345,313 | $2,304,080 | $3,464,176 | $1,305,494 |
| MAMMOTH LAKES | 86,742 | 216,181 | ---------- | 1,543,570 | 1,759,751 | 1,769,896 | 76,597 |
| TOTALS | $2,552,332 | $1,963,933 | $211,015 | $1,888,883 | $4,063,831 | $5,234,072 | $1,382,091 |
| MONTEREY | $2,369,804 | $7,069,697 | $4,467,921 | $1,110,855 | $12,648,473 | $10,834,455 | $4,183,82 |
| CARMEL BY THE SEA | ---------- | 229,271 | ---------- | 1,266,278 | 1,495,549 | 1,495,549 | ---------- |
| DEL REY OAKS | 30,000 | 33,417 | ---------- | 87,890 | 121,307 | 149,958 | 1,349 |
| GONZALES | 161,956 | 200,733 | ---------- | 104,002 | 304,735 | 300,357 | 166,334 |

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| MONTEREY-CONT | | | | | | | |
| GREENFIELD | 22,792 | 149,676 | ---------- | 101,045 | 250,721 | 252,568 | 20,945 |
| KING CITY | 416,705 | 157,508 | ---------- | 262,266 | 419,774 | 263,860 | 572,619 |
| MARINA | 1,495,877 | 508,476 | 65,000 | 84,347 | 657,823 | 805,941 | 1,347,759 |
| MONTEREY | 3,889,534 | 2,313,783 | ---------- | 2,086,613 | 4,400,396 | 4,734,823 | 3,555,107 |
| PACIFIC GROVE | 392,035 | 284,275 | ---------- | 531,075 | 815,350 | 810,746 | 396,639 |
| SALINAS | 3,489,027 | 2,321,246 | 1,137,090 | 7,414,988 | 10,873,324 | 10,626,712 | 3,735,639 |
| SAND CITY | 24,617 | 49,226 | ---------- | 446,755 | 495,981 | 483,344 | 37,254 |
| SEASIDE | 2,502,094 | 662,976 | 160,942 | 361,391 | 1,185,309 | 1,274,056 | 2,413,347 |
| SOLEDAD | 13,924 | 260,421 | ---------- | 2,303 | 262,724 | 245,613 | 31,035 |
| TOTALS | $14,808,365 | $14,240,705 | $5,830,953 | $13,859,808 | $33,931,466 | $32,277,982 | $16,461,849 |
| NAPA | $1,524,760 | $4,097,651 | $312,671 | $657,483 | $5,067,805 | $3,588,831 | $3,003,734 |
| AMERICAN CANYON | 297,739 | 229,323 | ---------- | 190,139 | 419,462 | 213,893 | 503,308 |
| CALISTOGA | 70,913 | 85,514 | ---------- | 111,468 | 196,982 | 144,013 | 123,882 |
| NAPA | 1,892,476 | 3,189,407 | 288,256 | 633,777 | 4,111,440 | 4,229,105 | 1,774,811 |
| ST HELENA | 819,321 | 101,611 | ---------- | 616,154 | 717,765 | 857,097 | 679,989 |
| YOUNTVILLE | 197,872 | 64,987 | ---------- | 11,213 | 76,200 | 64,349 | 209,723 |
| TOTALS | $4,803,081 | $7,768,493 | $600,927 | $2,220,234 | $10,589,654 | $9,097,288 | $6,295,447 |
| NEVADA | $1,324,126 | $4,194,507 | $1,897,172 | $2,823,802 | $8,915,481 | $6,340,738 | $3,898,869 |
| GRASS VALLEY | 301,605 | 193,534 | ---------- | 789,491 | 983,025 | 840,684 | 443,946 |
| NEVADA CITY | 172,322 | 83,410 | 124,344 | 358,502 | 566,256 | 487,496 | 251,082 |
| TOWN OF TRUCKEE | ---------- | 336,310 | ---------- | 1,824,154 | 2,160,464 | 2,160,464 | ---------- |
| TOTALS | $1,798,053 | $4,807,761 | $2,021,516 | $5,795,949 | $12,625,226 | $9,829,382 | $4,593,897 |
| ORANGE | $67,837,033 | $39,310,636 | $149,579 | $6,803,344 | $46,263,559 | $52,012,022 | $62,088,570 |
| ANAHEIM | 2,199,297 | 7,830,118 | 1,999,299 | 19,956,949 | 29,786,366 | 29,820,296 | 2,165,367 |
| BREA | 877,634 | 616,196 | ---------- | 4,718,839 | 5,335,035 | 5,100,096 | 1,112,573 |
| BUENA PARK | 4,695,735 | 4,382,909 | 46,236 | 3,078,987 | 7,508,132 | 6,508,984 | 5,694,883 |
| COSTA MESA | 7,792,983 | 5,408,502 | 3,364,837 | 4,629,960 | 13,403,299 | 14,237,467 | 6,958,815 |
| CYPRESS | 683,620 | 816,209 | 6,800 | 4,270,713 | 5,093,722 | 4,915,856 | 861,486 |
| DANA POINT | ---------- | 957,710 | 50,000 | 1,143,475 | 2,151,185 | 2,151,185 | ---------- |
| FOUNTAIN VALLEY | 1,699,731 | 973,564 | 616 | 3,467,694 | 4,441,874 | 3,459,017 | 2,682,588 |
| FULLERTON | 568,244 | 2,141,220 | ---------- | 3,067,405 | 5,208,625 | 4,727,538 | 1,049,331 |
| GARDEN GROVE | 1,587,624 | 2,911,617 | 342,376 | 13,593,903 | 16,847,896 | 16,459,941 | 1,975,579 |
| HUNTINGTON BEACH | 5,470,597 | 3,255,134 | 1,475,132 | 9,178,275 | 13,908,541 | 14,257,721 | 5,121,417 |
| IRVINE | 79,365,535 | 4,243,731 | 69,780 | 34,593,507 | 38,907,018 | 35,063,766 | 83,208,787 |
| LAGUNA HILLS | 1,173,512 | 1,294,299 | ---------- | 366,816 | 1,661,115 | 2,611,766 | 222,861 |
| LAGUNA BEACH | 481,440 | 443,092 | 28,596 | 2,096,771 | 2,568,459 | 2,332,122 | 717,777 |
| LAGUNA NIGUEL | 282,235 | 1,257,756 | 276,104 | 2,038,004 | 3,571,864 | 3,070,986 | 783,113 |
| LA HABRA | 2,536,191 | 1,071,946 | ---------- | 2,927,252 | 3,999,198 | 3,922,725 | 2,612,664 |
| LA PALMA | 665,727 | 283,086 | 190,000 | 883,722 | 1,356,808 | 1,268,293 | 754,242 |
| LAKE FOREST | 1,286,936 | 1,462,343 | ---------- | 451,751 | 1,914,094 | 1,861,396 | 1,339,634 |
| LOS ALAMITOS | 230,460 | 303,454 | ---------- | 861,813 | 1,165,267 | 844,328 | 551,399 |
| MISSION VIEJO | 4,022,006 | 1,877,891 | 1,497,715 | 5,084,528 | 8,460,134 | 9,637,821 | 2,844,319 |
| NEWPORT BEACH | 3,918,139 | 1,224,924 | 40,577 | 12,129,209 | 13,394,710 | 11,556,819 | 5,756,030 |
| ORANGE | 3,466,823 | 2,079,873 | 297,271 | 7,083,123 | 9,460,267 | 9,012,512 | 3,914,578 |
| PLACENTIA | 721,564 | 783,210 | 2,110 | 326,493 | 1,111,813 | 1,334,548 | 498,829 |
| SAN CLEMENTE | 1,497,904 | 800,765 | 725,884 | 3,476,801 | 5,003,450 | 4,195,182 | 2,306,172 |
| SAN JUAN CAPISTRANO | 89,145 | 1,497,502 | ---------- | 747,292 | 2,244,794 | 1,980,289 | 353,650 |
| SANTA ANA | 12,997,097 | 11,771,428 | 11,879,855 | 15,588,990 | 39,240,273 | 36,467,578 | 15,769,792 |
| SEAL BEACH | 673,142 | 467,303 | ---------- | 903,129 | 1,370,432 | 1,215,118 | 828,456 |
| STANTON | 1,403,401 | 574,462 | ---------- | 546,660 | 1,121,122 | 876,841 | 1,647,682 |
| TUSTIN | 1,019,850 | 1,060,746 | 79,754 | 5,882,263 | 7,022,763 | 6,460,430 | 1,582,183 |
| VILLA PARK | 46,967 | 345,048 | ---------- | 177,020 | 522,068 | 523,692 | 45,343 |
| WESTMINSTER | 2,677 | 2,656,450 | 280,925 | 2,762,277 | 5,699,652 | 5,614,403 | 87,926 |
| YORBA LINDA | 1,181,412 | 1,016,195 | 25,935 | 5,079,897 | 6,122,027 | 4,794,592 | 2,508,847 |
| TOTALS | $210,474,661 | $105,119,319 | $22,829,381 | $177,916,862 | $305,865,562 | $298,295,330 | $218,044,893 |
| PLACER | $12,044,599 | $8,720,550 | $2,096,225 | $5,287,301 | $16,104,076 | $15,441,242 | $12,707,433 |
| AUBURN | 170,681 | 637,933 | 46,028 | 660,819 | 1,344,780 | 1,338,330 | 177,131 |
| COLFAX | 41,048 | 32,045 | ---------- | 44,712 | 76,757 | 64,396 | 53,409 |
| LINCOLN | 222,976 | 153,655 | 151,030 | 269,450 | 574,135 | 432,018 | 365,093 |
| LOOMIS | 269,037 | 119,486 | ---------- | 310,853 | 430,339 | 303,177 | 396,199 |
| ROCKLIN | 9,211,352 | 1,831,280 | 380,000 | 827,963 | 3,039,243 | 2,753,296 | 9,497,299 |
| ROSEVILLE | 6,441,643 | 1,390,779 | 1,204,713 | 9,500,603 | 12,096,095 | 7,160,038 | 11,377,700 |
| TOTALS | $28,401,336 | $12,885,728 | $3,877,996 | $16,901,701 | $33,665,425 | $27,492,497 | $34,574,264 |
| SIERRA | $9,897,646 | $2,506,415 | $2,739,285 | $895,543 | $6,141,243 | $5,836,528 | $10,202,361 |
| SORTOLA | 135,699 | 55,024 | ---------- | 108,319 | 163,343 | 125,728 | 173,314 |
| TOTALS | $10,033,345 | $2,561,439 | $2,739,285 | $1,003,862 | $6,304,586 | $5,962,256 | $10,375,675 |

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| RIVERSIDE | $4,922,083 | $19,208,411 | $4,860,656 | $21,341,961 | $45,411,028 | $48,080,923 | $2,252,188 |
| BANNING | 574,861 | 433,374 | 361,983 | 1,097,421 | 1,892,778 | 2,125,757 | 341,882 |
| BEAUMONT | 260,304 | 195,290 | | 38,388 | 233,678 | 378,698 | 115,284 |
| BLYTHE | 1,395,635 | 278,772 | | 1,305,749 | 1,584,521 | 340,395 | 2,639,761 |
| CALIMESA | 1,579,358 | 699,293 | | 212,170 | 911,463 | 300,120 | 2,190,701 |
| CANYON LAKE | 343,233 | 242,366 | | 13,928 | 256,294 | 119,091 | 480,436 |
| CATHEDRAL CITY | 4,084,149 | 625,827 | | 2,018,845 | 2,644,672 | 3,040,933 | 3,687,888 |
| COACHELLA | 54,168 | 360,642 | 23,116 | 902,101 | 1,285,859 | 1,264,100 | 75,927 |
| CORONA | 2,015,366 | 1,676,864 | 83,859 | 15,567,705 | 17,328,428 | 17,065,863 | 2,277,931 |
| DESERT HOT SPRING | 275,263 | 266,770 | | 101,375 | 368,145 | 375,217 | 268,191 |
| HEMET | 2,531,982 | 939,844 | | 2,509,700 | 3,449,544 | 3,777,836 | 2,203,690 |
| INDIAN WELLS | 102,314 | 159,324 | | 4,262,739 | 4,422,063 | 4,363,892 | 160,485 |
| INDIO | 1,267,909 | 750,723 | 24,769 | 3,876,291 | 4,651,783 | 3,093,481 | 2,826,211 |
| LAKE ELSINORE | 116,185 | 435,139 | 1,988 | 2,016,867 | 2,453,994 | 2,286,139 | 284,040 |
| LA QUINTA | 9,820 | 302,302 | | 1,005,219 | 1,307,521 | 1,291,851 | 25,490 |
| MORENO VALLEY | 8,996,386 | 2,611,782 | 452,485 | 5,891,246 | 8,955,513 | 9,462,817 | 8,489,082 |
| MURRIETA | 319,049 | 642,932 | | 43,755 | 686,687 | 703,702 | 302,034 |
| NORCO | 1,602,530 | 456,855 | | 2,923,282 | 3,380,137 | 2,950,290 | 2,032,377 |
| PALM DESERT | | 498,954 | | 5,807,382 | 6,306,336 | 6,306,336 | |
| PALM SPRINGS | 2,570,096 | 757,370 | | 3,920,032 | 4,677,402 | 5,486,525 | 1,760,973 |
| PERRIS | 1,726,679 | 848,290 | 8,109 | 1,943,452 | 2,799,851 | 2,682,503 | 1,844,027 |
| RANCHO MIRAGE | 2,050,523 | 195,768 | | 6,565,295 | 6,761,063 | 7,390,344 | 1,421,242 |
| RIVERSIDE | 14,716,570 | 4,308,584 | 191,563 | 22,980,140 | 27,480,287 | 27,770,491 | 14,426,366 |
| SAN JACINTO | 3,387,527 | 431,197 | | 1,365,833 | 1,797,030 | 2,185,102 | 2,999,455 |
| TEMECULA | 1,724,020 | 664,188 | 230,837 | 2,121,432 | 3,016,457 | 3,405,486 | 1,334,991 |
| TOTALS | $56,626,010 | $37,990,861 | $6,239,365 | $109,832,308 | $154,062,534 | $156,247,892 | $54,440,652 |
| SACRAMENTO | $11,460,483 | $20,982,852 | $918,649 | $11,944,521 | $33,846,022 | $31,843,936 | $13,462,569 |
| FOLSOM | 1,535,110 | 733,576 | | 2,152,855 | 2,886,431 | 2,380,269 | 2,041,272 |
| GALT | 3,493,538 | 261,379 | | 1,063,402 | 1,324,781 | 1,065,012 | 3,753,307 |
| ISLETON | 72,809 | 21,560 | | 63,585 | 85,145 | 130,825 | 27,129 |
| SACRAMENTO | 21,283,593 | 13,638,348 | | 20,131,850 | 33,770,198 | 37,934,620 | 17,119,171 |
| TOTALS | $37,845,533 | $35,637,715 | $918,649 | $35,356,213 | $71,912,577 | $73,354,662 | $36,403,44 |
| SAN BENITO | $672,153 | $835,308 | $56,113 | $367,216 | $1,258,637 | $1,767,906 | $162,884 |
| HOLLISTER | 46,076 | 1,243,958 | 120,032 | 2,792,970 | 4,156,960 | 4,163,133 | 39,903 |
| SAN JUAN BAUTISTA | 49,069 | 37,881 | | 5,412 | 43,293 | 27,174 | 65,188 |
| TOTALS | $767,298 | $2,117,147 | $176,145 | $3,165,598 | $5,458,890 | $5,958,213 | $267,975 |
| SAN BERNARDINO | $9,079,464 | $24,015,155 | $475,629 | $6,650,860 | $31,141,644 | $30,295,709 | $9,925,399 |
| ADELANTO | 3,730 | 215,610 | | 388,813 | 604,423 | 589,198 | 18,955 |
| APPLE VALLEY | 2,007,380 | 1,019,136 | | 774,499 | 1,793,635 | 2,524,642 | 1,276,373 |
| BARSTOW | 5,378,426 | 400,281 | 185,473 | 2,782,658 | 3,368,412 | 5,599,458 | 3,147,380 |
| BIG BEAR LAKE | 458,783 | 398,392 | | 1,578,407 | 1,976,799 | 2,057,181 | 378,401 |
| CHINO | 114,441 | 1,094,713 | | 5,264,941 | 6,359,654 | 5,789,241 | 684,854 |
| CHINO HILLS | 683,698 | 897,073 | | 2,057,054 | 2,954,127 | 2,761,374 | 876,451 |
| COLTON | | 786,586 | 219,821 | 1,299,953 | 2,306,360 | 2,053,346 | 253,014 |
| FONTANA | 1,492,421 | 5,402,275 | 361,180 | 4,842,001 | 10,605,456 | 10,669,588 | 1,428,289 |
| GRAND TERRACE | 319,976 | 237,590 | 11,355 | 180,816 | 429,761 | 199,115 | 550,622 |
| HESPERIA | 1,955,782 | 1,040,124 | | 2,292,787 | 3,332,911 | -22,688,465 | 27,977,158 |
| HIGHLAND | 1,679,256 | 691,373 | 8,914 | 696,478 | 1,396,765 | 1,293,248 | 1,782,773 |
| LOMA LINDA | 17,397 | 376,145 | | 831,754 | 1,207,899 | 1,113,489 | 111,807 |
| MONTCLAIR | 1,800,264 | 530,205 | | 2,523,996 | 3,054,201 | 2,512,934 | 2,341,531 |
| NEEDLES | 174,767 | 110,007 | | 522,650 | 632,657 | 235,435 | 571,989 |
| ONTARIO | 6,287,962 | 2,895,256 | 57,522 | 6,737,161 | 9,689,939 | 9,995,609 | 5,982,292 |
| RANCHO CUCAMONGA | 3,803,752 | 2,544,097 | 522,905 | 4,858,559 | 7,925,561 | 8,455,862 | 3,273,451 |
| REDLANDS | 2,447,008 | 1,318,581 | | 1,781,617 | 3,100,198 | 3,699,576 | 1,847,630 |
| RIALTO | 6,606,177 | 1,388,949 | | 2,742,842 | 4,131,791 | 3,153,366 | 7,584,602 |
| SAN BERNARDINO | 6,600,311 | 5,150,891 | 4,029,028 | 6,938,526 | 16,118,445 | 15,254,938 | 7,463,818 |
| TWENTYNINE PALMS | 1,546,664 | 263,269 | | 981,048 | 1,244,317 | 711,160 | 2,079,821 |
| UPLAND | 3,407,840 | 1,172,388 | 441,331 | 4,423,625 | 6,037,344 | 7,244,306 | 2,200,878 |
| VICTORVILLE | 5,186,590 | 1,258,798 | 196,495 | 8,915,623 | 10,370,916 | 10,387,044 | 5,170,462 |
| YUCCA VALLEY | 596,418 | 445,580 | | 2,189,278 | 2,634,858 | 2,467,592 | 763,684 |
| YUCAIPA | 3,254,834 | 925,744 | 78,662 | 770,979 | 1,775,385 | 2,360,761 | 2,669,458 |
| TOTALS | $64,903,341 | $54,578,218 | $6,588,315 | $73,026,925 | $134,193,458 | $108,735,707 | $90,361,092 |
| SAN DIEGO | $11,539,382 | $36,515,681 | $3,022,589 | $12,549,936 | $52,088,206 | $47,499,295 | $16,128,293 |
| CARLSBAD | 3,170,715 | 1,181,739 | 1,179,861 | 11,530,112 | 13,891,712 | 13,518,377 | 3,544,050 |
| CHULA VISTA | 3,000,617 | 3,207,437 | 189,164 | 13,570,281 | 16,966,882 | 18,187,460 | 1,780,039 |
| CORONADO | 1,737,443 | 480,927 | 16,841 | 726,673 | 1,224,441 | 982,767 | 1,979,117 |
| DEL MAR | | 115,675 | | 604,389 | 720,064 | 720,064 | |
| EL CAJON | 6,091,722 | 1,626,650 | | 2,772,705 | 4,399,355 | 7,211,000 | 3,280,07 |
| CITY OF ENCINITAS | 8,375,622 | 1,026,818 | | 5,553,047 | 6,579,865 | 5,672,309 | 9,283,17 |
| ESCONDIDO | 14,771,285 | 2,962,967 | 90,759 | 11,635,125 | 14,688,851 | 16,145,167 | 13,314,969 |
| IMPERIAL BEACH | 28,377 | 564,441 | | 899,650 | 1,464,091 | 1,486,319 | 6,149 |
| LA MESA | 1,065,837 | 1,267,002 | 495,623 | 3,125,435 | 4,888,060 | 4,193,117 | 1,760,780 |
| LEMON GROVE | 166,342 | 449,442 | 19,909 | 1,130,403 | 1,599,754 | 920,725 | 845,371 |

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| SAN DIEGO-CONT | | | | | | | |
| NATIONAL CITY | 1,223,147 | 1,037,281 | 360,951 | 3,020,520 | 4,418,752 | 4,526,875 | 1,115,024 |
| OCEANSIDE | 18,833,196 | 2,561,247 | 44,613 | 13,831,611 | 16,437,471 | 4,235,884 | 31,034,783 |
| POWAY | 17,884 | 826,947 | ---------- | 9,155,227 | 9,982,174 | 9,977,566 | 22,492 |
| SAN DIEGO | 22,015,773 | 20,754,232 | ---------- | 75,541,525 | 96,295,757 | 96,325,142 | 21,986,388 |
| SAN MARCOS | 728,001 | 817,645 | ---------- | 4,260,944 | 5,078,589 | 4,529,122 | 1,277,468 |
| SANTEE | 4,679,514 | 973,623 | 75,252 | 1,479,445 | 2,528,320 | 2,357,073 | 4,850,761 |
| SOLANA BEACH | 600,256 | 243,203 | 62,575 | 1,004,615 | 1,310,393 | 1,417,284 | 493,365 |
| VISTA | 399,261 | 1,404,552 | 288,937 | 17,322,822 | 19,016,311 | 19,030,151 | 385,421 |
| TOTALS | $98,444,374 | $78,017,509 | $5,847,074 | $189,714,465 | $273,579,048 | $258,935,697 | $113,087,725 |
| SAN FRANCISCO | $3,577,419 | $7,564,222 | ---------- | $3,698,792 | $11,263,014 | $12,701,491 | $2,138,942 |
| SAN FRANCISCO | 7,639,831 | 24,696,536 | $4,403,859 | 20,433,756 | 49,534,151 | 49,694,408 | 7,479,574 |
| TOTALS | $11,217,250 | $32,260,758 | $4,403,859 | $24,132,548 | $60,797,165 | $62,395,899 | $9,618,516 |
| SAN JOAQUIN | $15,285,780 | $8,994,792 | $5,562,224 | $6,915,811 | $21,472,827 | $18,855,384 | $17,903,223 |
| ESCALON | 249,344 | 95,658 | ---------- | 387,536 | 483,194 | 405,104 | 327,434 |
| LATHROP | 241,939 | 153,863 | ---------- | 558,153 | 712,016 | 565,307 | 388,648 |
| LODI | 1,008,460 | 951,123 | 324,118 | 2,927,045 | 4,202,286 | 3,139,195 | 2,071,551 |
| MANTECA | 4,489,823 | 781,500 | 247,661 | 1,942,768 | 2,971,929 | 3,577,077 | 3,884,675 |
| RIPON | 423,475 | 156,635 | 1,776,165 | 1,602,872 | 3,535,672 | 3,686,770 | 272,377 |
| STOCKTON | 20,348,307 | 4,053,056 | ---------- | 13,644,718 | 17,697,774 | 15,216,717 | 22,829,364 |
| TRACY | 1,256,745 | 746,286 | 66,131 | 18,471,245 | 19,283,662 | 15,930,698 | 4,609,709 |
| TOTALS | $43,303,873 | $15,932,913 | $7,976,299 | $46,450,148 | $70,359,360 | $61,376,252 | $52,286,981 |
| SAN LUIS OBISPO | $6,598,004 | $6,112,196 | $654,748 | $3,899,134 | $10,666,078 | $12,143,367 | $5,120,715 |
| ARROYO GRANDE | 315,739 | 281,092 | ---------- | 741,969 | 1,023,061 | 942,955 | 395,845 |
| ATASCADERO | 195,513 | 447,886 | ---------- | 23,651 | 471,537 | 566,007 | 101,043 |
| EL PASO DE ROBLES | 1,168,460 | 1,120,638 | ---------- | 1,159,944 | 2,280,582 | 2,493,865 | 955,177 |
| GROVER BEACH | 477,287 | 231,457 | ---------- | 123,607 | 355,064 | 507,790 | 324,561 |
| MORRO BAY | ---------- | 187,619 | ---------- | 284,802 | 472,421 | 458,930 | 13,491 |
| PISMO BEACH | 6,280 | 204,757 | ---------- | 65,588 | 270,345 | 276,625 | ---------- |
| SAN LUIS OBISPO | 2,979 | 877,641 | ---------- | 3,424,389 | 4,302,030 | 4,305,009 | ---------- |
| TOTALS | $8,764,262 | $9,463,286 | $654,748 | $9,723,084 | $19,841,118 | $21,694,548 | $6,910,832 |
| SAN MATEO | $12,903,787 | $14,748,475 | $486,000 | $3,355,156 | $18,589,631 | $15,821,377 | $15,672,041 |
| ATHERTON | 493,679 | 395,107 | ---------- | 168,294 | 563,401 | 430,331 | 626,749 |
| BELMONT | 3,110,675 | 559,568 | ---------- | 8,917,488 | 9,477,056 | 10,760,250 | 1,827,481 |
| BRISBANE | 284,922 | 63,562 | ---------- | 579,744 | 643,306 | 624,425 | 303,803 |
| BURLINGAME | 710,143 | 527,135 | ---------- | 2,544,777 | 3,071,912 | 2,871,051 | 911,004 |
| COLMA | 128,903 | 70,927 | ---------- | 1,940,331 | 2,011,258 | 1,959,380 | 180,781 |
| DALY CITY | 1,780,487 | 2,446,046 | ---------- | 1,842,943 | 4,288,989 | 4,142,745 | 1,926,731 |
| EAST PALO ALTO | 1,244,516 | 463,859 | 71,975 | 230,350 | 766,184 | 903,376 | 1,107,324 |
| FOSTER CITY | 1,064,595 | 550,091 | ---------- | 1,840,216 | 2,390,307 | 2,974,908 | 479,994 |
| HALF MOON BAY | 1,553,750 | 197,399 | ---------- | 410,866 | 608,265 | 418,251 | 1,743,764 |
| HILLSBOROUGH | 996,288 | 600,624 | ---------- | 285,396 | 886,020 | 563,762 | 1,318,546 |
| MENLO PARK | 946,954 | 614,420 | ---------- | 4,020,273 | 4,634,693 | 5,012,288 | 569,359 |
| MILLBRAE | 4,148,991 | 5,019,322 | ---------- | 3,810,040 | 8,829,362 | 5,913,590 | 7,064,763 |
| PACIFICA | 1,929,522 | 989,305 | 343,363 | 895,214 | 2,227,882 | 2,035,034 | 2,122,370 |
| PORTOLA VALLEY | ---------- | 86,142 | 12,773 | 318,557 | 417,472 | 282,720 | 134,752 |
| REDWOOD CITY | 544,983 | 1,313,665 | 301,949 | 6,587,365 | 8,202,979 | 8,074,044 | 673,918 |
| SAN BRUNO | 786,636 | 872,584 | ---------- | 1,331,210 | 2,203,794 | 1,973,008 | 1,017,422 |
| SAN CARLOS | 382,181 | 4,179,308 | ---------- | 4,252,150 | 8,431,458 | 8,483,492 | 330,147 |
| SAN MATEO | 2,108,298 | 1,950,761 | 1,519,941 | 2,641,796 | 6,112,498 | 6,024,317 | 2,196,479 |
| SOUTH SAN FRANCISCO | 3,470,727 | 1,066,767 | 2,747,571 | 10,839,588 | 14,653,926 | 13,646,640 | 4,478,013 |
| TOWN OF WOODSIDE | 40,310 | 103,697 | ---------- | 5,651 | 109,348 | 128,277 | 21,381 |
| TOTALS | $38,630,347 | $36,818,764 | $5,483,572 | $56,817,405 | $99,119,741 | $93,043,266 | $44,706,822 |
| SANTA BARBARA | $4,675,175 | $9,143,514 | $27,847 | $7,544,326 | $16,715,687 | $15,419,131 | $5,971,731 |
| BUELLTON | 1,066,953 | 294,800 | ---------- | 380,288 | 675,088 | 133,133 | 1,608,908 |
| CARPINTERIA | 155,276 | 252,494 | 12,000 | 521,738 | 786,232 | 893,328 | 48,180 |
| GUADALUPE | 990,103 | 109,585 | ---------- | 399,329 | 508,914 | 522,339 | 976,678 |
| LOMPOC | 2,145,379 | 1,118,781 | ---------- | 3,126,234 | 4,245,015 | 4,546,431 | 1,843,963 |
| SANTA BARBARA | 9,793,008 | 6,344,101 | 588,876 | 3,170,790 | 10,103,767 | 9,582,040 | 10,314,735 |
| SANTA MARIA | 3,094,963 | 1,162,233 | 537,270 | 4,616,486 | 6,315,989 | 5,367,770 | 4,043,182 |
| SOLVANG | 8,595 | 92,558 | ---------- | 692,403 | 784,961 | 768,524 | 25,032 |
| TOTALS | $21,929,452 | $18,518,066 | $1,165,993 | $20,451,594 | $40,135,653 | $37,232,696 | $24,832,409 |
| SANTA CLARA | $8,737,179 | $23,171,759 | $5,924,852 | $10,309,370 | $39,405,981 | $31,737,123 | $16,406,037 |
| CAMPBELL | 828,948 | 715,421 | 39,086 | 4,216,974 | 4,971,481 | 4,687,494 | 1,112,935 |
| CUPERTINO | 2,489,322 | 2,330,141 | 116,484 | 471,189 | 2,917,814 | 2,762,113 | 2,645,023 |
| GILROY | 1,710,262 | 610,050 | 15,586 | 1,400,375 | 2,026,011 | -1,774,225 | 5,510,498 |
| LOS ALTOS | 326,740 | 1,454,084 | ---------- | 331,335 | 1,785,419 | 1,750,045 | 362,114 |

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| SANTA CLARA-CONT | | | | | | | |
| LOS ALTOS HILLS | ---------- | 146,594 | ---------- | 934,734 | 1,081,328 | 1,081,328 | ---------- |
| LOS GATOS | 1,153,056 | 1,433,909 | 380,897 | 1,847,005 | 3,661,811 | 4,008,110 | 806,757 |
| MILPITAS | 22,054,828 | 1,897,967 | 27,025 | 6,339,055 | 8,264,047 | 12,854,948 | 17,463,927 |
| MONTE SERENO | 393,222 | 66,342 | 6,388 | 80,407 | 153,137 | 164,349 | 382,010 |
| MORGAN HILL | 2,868,780 | 485,240 | 12,258 | 2,405,697 | 2,903,195 | 3,061,023 | 2,710,952 |
| MOUNTAIN VIEW | 3,823,111 | 1,345,807 | 354,421 | 5,377,495 | 7,077,723 | 7,489,824 | 3,411,010 |
| PALO ALTO | 2,532,911 | 1,102,861 | 27,322 | 5,061,024 | 6,191,207 | 5,732,434 | 2,991,684 |
| SAN JOSE | 14,343,763 | 19,502,035 | 3,887,141 | 48,903,519 | 72,292,695 | 75,796,453 | 10,840,005 |
| SANTA CLARA | 15,876,631 | 1,922,814 | ---------- | 9,198,327 | 11,121,141 | 12,392,273 | 14,605,499 |
| SARATOGA | ---------- | 1,592,951 | ---------- | 1,075,904 | 2,668,855 | 2,668,855 | ---------- |
| SUNNYVALE | 3,611,001 | 2,253,764 | 1,545,866 | 5,370,593 | 9,170,223 | 11,746,736 | 1,034,488 |
| TOTALS | $80,749,754 | $60,031,739 | $12,337,326 | $103,323,003 | $175,692,068 | $176,158,883 | $80,282,939 |
| SANTA CRUZ | $4,071,840 | $5,394,731 | $703,329 | $4,543,594 | $10,641,654 | $11,176,803 | $3,536,691 |
| CAPITOLA | 128,431 | 196,957 | ---------- | 955,088 | 1,152,045 | 1,074,702 | 205,774 |
| SANTA CRUZ | 2,706,018 | 1,019,685 | 300,542 | 3,903,618 | 5,223,845 | 5,320,614 | 2,609,249 |
| SCOTTS VALLEY | 12,561 | 735,560 | ---------- | 1,658,906 | 2,394,466 | 2,270,183 | 136,844 |
| WATSONVILLE | 1,514,272 | 608,955 | ---------- | 1,197,120 | 1,806,075 | 2,446,767 | 873,580 |
| TOTALS | $8,433,122 | $7,955,888 | $1,003,871 | $12,258,326 | $21,218,085 | $22,289,069 | $7,362,138 |
| SHASTA | $6,137,338 | $4,145,015 | $1,653,576 | $2,434,424 | $8,233,015 | $7,828,636 | $6,541,717 |
| ANDERSON | 493,898 | 208,927 | 2,162 | 267,976 | 479,065 | 465,575 | 507,388 |
| REDDING | ---------- | 2,253,224 | 494,338 | 4,252,002 | 6,999,564 | 6,999,564 | ---------- |
| SHASTA LAKE | 286,375 | 259,421 | ---------- | 238,742 | 498,163 | 436,651 | 347,887 |
| TOTALS | $6,917,611 | $6,866,587 | $2,150,076 | $7,193,144 | $16,209,807 | $15,730,426 | $7,396,992 |
| SIERRA | $1,635,656 | $1,265,474 | $717,664 | $108,381 | $2,091,519 | $1,727,062 | $2,000,113 |
| LOYALTON | 72,464 | 19,755 | ---------- | 23,703 | 43,458 | 27,618 | 88,30 |
| TOTALS | $1,708,120 | $1,285,229 | $717,664 | $132,084 | $2,134,977 | $1,754,680 | $2,088,41 |
| SISKIYOU | $6,324,777 | $3,439,242 | $10,040,329 | $711,855 | $14,191,426 | $14,154,129 | $6,362,074 |
| DORRIS | 27,862 | 215,610 | ---------- | 29,387 | 244,997 | 193,615 | 79,244 |
| DUNSMUIR | 49,068 | 128,299 | ---------- | 42,666 | 170,965 | 177,537 | 42,496 |
| ETNA | 183,184 | 21,218 | ---------- | 20,148 | 41,366 | 8,481 | 216,069 |
| FORT JONES | 128,671 | 17,897 | ---------- | 12,774 | 30,671 | 54,372 | 104,970 |
| MONTAGUE | 54,026 | 32,420 | ---------- | 52,049 | 84,469 | 56,779 | 81,716 |
| MT SHASTA | 222,219 | 279,992 | ---------- | 80,902 | 360,894 | 408,560 | 174,553 |
| TULELAKE | 27,757 | 24,629 | ---------- | 102,373 | 127,002 | 124,635 | 30,124 |
| WEED | ---------- | 82,336 | ---------- | 112,035 | 194,371 | 194,371 | ---------- |
| YREKA CITY | 488,346 | 139,707 | ---------- | 556,431 | 696,138 | 651,043 | 533,441 |
| TOTALS | $7,505,910 | $4,381,350 | $10,040,329 | $1,720,620 | $16,142,299 | $16,023,522 | $7,624,687 |
| SOLANO | $1,757,109 | $5,749,989 | $478,980 | $1,108,653 | $7,337,622 | $6,080,364 | $3,014,367 |
| BENICIA | 352,510 | 486,808 | 920,749 | 2,107,320 | 3,514,877 | 3,431,522 | 435,865 |
| DIXON | 349,978 | 259,480 | ---------- | 104,598 | 364,078 | 389,065 | 324,991 |
| FAIRFIELD | 2,494,597 | 1,575,527 | 291,603 | 9,543,043 | 11,410,173 | 10,770,250 | 3,134,520 |
| RIO VISTA | 32,879 | 70,518 | ---------- | 242,982 | 313,500 | 332,219 | 14,160 |
| SUISUN CITY | 3,872,777 | 473,637 | ---------- | 540,742 | 1,014,379 | 1,999,893 | 2,887,263 |
| VACAVILLE | 13,207,576 | 1,459,848 | 1,961,610 | 6,846,925 | 10,268,383 | 11,636,926 | 11,839,033 |
| VALLEJO | 9,727,735 | 2,087,175 | 245,145 | 1,454,213 | 3,786,533 | 3,247,716 | 10,266,552 |
| TOTALS | $31,795,161 | $12,162,982 | $3,898,087 | $21,948,476 | $38,009,545 | $37,887,955 | $31,916,751 |
| SONOMA | $9,366,658 | $8,641,555 | $3,144,036 | $9,673,677 | $21,459,268 | $20,394,668 | $10,431,258 |
| CLOVERDALE | 178,417 | 106,507 | ---------- | 50,283 | 156,790 | 172,568 | 162,639 |
| COTATI | 794,208 | 189,061 | ---------- | 129,484 | 318,545 | 921,914 | 190,839 |
| HEALDSBURG | 1,121,003 | 184,665 | ---------- | 777,150 | 961,815 | 847,810 | 1,235,008 |
| PETALUMA | 1,121,054 | 870,443 | ---------- | 2,529,117 | 3,399,560 | 3,389,357 | 1,131,257 |
| ROHNERT PARK | 1,285,377 | 749,303 | ---------- | 2,054,927 | 2,804,230 | 2,637,822 | 1,451,785 |
| SANTA ROSA | 3,615,064 | 4,286,427 | 1,104,286 | 16,430,036 | 21,820,749 | 21,027,139 | 4,408,674 |
| SEBASTOPOL | ---------- | 143,312 | ---------- | 100,072 | 243,384 | 243,384 | ---------- |
| SONOMA | 178,453 | 165,000 | ---------- | 293,912 | 458,912 | 332,878 | 304,487 |
| WINDSOR | 465,203 | 491,576 | ---------- | 1,921,047 | 2,412,623 | -4,894,243 | 7,772,069 |
| TOTALS | $18,125,437 | $15,827,849 | $4,248,322 | $33,959,705 | $54,035,876 | $45,073,297 | $27,088,016 |
| STANISLAUS | $268,205 | $7,612,040 | $2,561,945 | $2,861,078 | $13,035,063 | $10,593,146 | $2,710,1 |
| CERES | 1,537,358 | 539,267 | 255,967 | 1,136,687 | 1,931,921 | 1,373,899 | 2,095,38 |
| HUGHSON | 215,999 | 68,199 | ---------- | 173,821 | 242,020 | 108,913 | 349,106 |
| MODESTO | 3,825,186 | 5,697,651 | 1,595,181 | 4,612,726 | 11,905,558 | 13,329,373 | 2,401,371 |
| NEWMAN | 101,436 | 109,303 | ---------- | 447,567 | 556,870 | 517,179 | 141,127 |
| OAKDALE | 717,491 | 773,024 | ---------- | 817,906 | 1,590,930 | 945,059 | 1,363,362 |

TABLE 13. CITIES AND COUNTIES -- CONTINUED

SUMMARY OF RECEIPTS, EXPENDITURES, AND RESTRICTED BALANCES FOR STREET AND ROAD PURPOSES

FISCAL YEAR 1994-95

RECEIPTS FISCAL YEAR ENDED JUNE 30, 1995

| COUNTY AND CITY WITHIN EACH COUNTY | RESTRICTED BALANCE JULY 1, 1994 | MADE AVAILABLE BY STATE OF CALIFORNIA | MADE AVAILABLE BY FEDERAL GOVERNMENT | MADE AVAILABLE FROM LOCAL SOURCES | TOTAL MADE AVAILABLE FOR STREET & ROAD PURPOSES | EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1995 | RESTRICTED BALANCE JUNE 30, 1995 |
|---|---|---|---|---|---|---|---|
| STANISLAUS-CONT | | | | | | | |
| PATTERSON | ---------- | 174,111 | ---------- | 134,382 | 308,493 | 308,493 | ---------- |
| RIVERBANK | 400,942 | 244,177 | ---------- | 180,605 | 424,782 | 625,784 | 199,940 |
| TURLOCK | 1,612,570 | 852,876 | ---------- | 1,963,793 | 2,816,669 | 3,831,888 | 597,351 |
| WATERFORD | 63,893 | 116,359 | ---------- | 205,523 | 321,882 | 307,546 | 78,229 |
| TOTALS | $8,743,080 | $16,187,007 | $4,413,093 | $12,534,088 | $33,134,188 | $31,941,280 | $9,935,988 |
| SUTTER | $1,644,447 | $2,178,205 | $944,767 | $1,279,989 | $4,402,961 | $4,713,096 | $1,334,312 |
| LIVE OAK | 452,529 | 100,493 | ---------- | 317,057 | 417,550 | 207,418 | 662,661 |
| YUBA CITY | 1,813,700 | 589,051 | ---------- | 2,006,855 | 2,595,906 | 2,175,444 | 2,234,162 |
| TOTALS | $3,910,676 | $2,867,749 | $944,767 | $3,603,901 | $7,416,417 | $7,095,958 | $4,231,135 |
| TEHAMA | $1,671,637 | $3,149,539 | $883,593 | $579,135 | $4,612,267 | $4,039,432 | $2,244,472 |
| CORNING | 65,581 | 115,999 | 40,383 | 264,291 | 420,673 | 363,850 | 122,404 |
| RED BLUFF | 1,039,024 | 990,300 | ---------- | 435,629 | 1,425,929 | 1,360,409 | 1,104,544 |
| TEHAMA | 42,799 | 17,276 | ---------- | 8,234 | 25,510 | 11,015 | 57,294 |
| TOTALS | $2,819,041 | $4,273,114 | $923,976 | $1,287,289 | $6,484,379 | $5,774,706 | $3,528,714 |
| TRINITY | $3,472,970 | $2,687,526 | $2,788,366 | $229,848 | $5,705,740 | $6,166,093 | $3,012,617 |
| NO INCORPORATED CITIES | | | | | | | |
| TULARE | $3,339,089 | $8,438,051 | $457,567 | $2,235,073 | $11,130,691 | $10,091,591 | $4,378,189 |
| DINUBA | 141,496 | 253,287 | 98,872 | 1,319,102 | 1,671,261 | 1,634,325 | 178,432 |
| EXETER | 379,144 | 147,652 | ---------- | 191,809 | 339,461 | 203,731 | 514,874 |
| FARMERSVILLE | 250,678 | 127,338 | 39,228 | 141,289 | 307,855 | 318,311 | 240,222 |
| LINDSAY | 1,312,843 | 161,679 | ---------- | 380,857 | 542,536 | 382,739 | 1,472,640 |
| PORTERVILLE | 800,673 | 1,084,889 | ---------- | 1,956,733 | 3,041,622 | 2,050,195 | 1,792,100 |
| TULARE | 1,203,913 | 1,148,345 | 103,545 | 1,745,046 | 2,996,936 | 2,137,305 | 2,063,544 |
| VISALIA | 10,591,543 | 5,456,498 | ---------- | 3,587,010 | 9,043,508 | 6,816,594 | 12,818,457 |
| WOODLAKE | 320,353 | 115,176 | 78,300 | 99,390 | 292,866 | 144,383 | 468,836 |
| TOTALS | $18,339,732 | $16,932,915 | $777,512 | $11,656,309 | $29,366,736 | $23,779,174 | $23,927,294 |
| TUOLUMNE | $3,591,911 | $3,227,287 | $1,328,904 | $1,042,783 | $5,598,974 | $6,571,900 | $2,618,985 |
| SONORA | 1,060,292 | 276,766 | ---------- | 313,104 | 589,870 | 535,900 | 1,114,262 |
| TOTALS | $4,652,203 | $3,504,053 | $1,328,904 | $1,355,887 | $6,188,844 | $7,107,800 | $3,733,247 |
| VENTURA | $2,560,221 | $13,016,678 | $461,459 | $3,520,034 | $16,998,171 | $14,237,050 | $5,321,342 |
| CAMARILLO | 3,226,572 | 1,010,437 | ---------- | 5,028,317 | 6,038,754 | 6,116,146 | 3,149,180 |
| FILLMORE | 2,431,021 | 674,104 | 87,030 | 444,213 | 1,205,347 | 1,081,256 | 2,555,112 |
| MOORPARK | 10,618,742 | 614,311 | 278,102 | 2,224,529 | 3,116,942 | 1,795,222 | 11,940,462 |
| OJAI | 271,228 | 146,630 | ---------- | 440,942 | 587,572 | 422,208 | 436,592 |
| OXNARD | 2,339,877 | 2,782,220 | 635,889 | 4,966,410 | 8,384,519 | 8,439,875 | 2,284,521 |
| PORT HUENEME | 420,884 | 395,049 | ---------- | 1,257,236 | 1,652,285 | 1,228,189 | 844,980 |
| SAN BUENAVENTURA | 22,606,240 | 1,826,297 | ---------- | 11,351,025 | 13,177,322 | 13,264,234 | 22,519,328 |
| SANTA PAULA | 614,154 | 484,262 | ---------- | 653,583 | 1,137,845 | 1,097,921 | 654,078 |
| SIMI VALLEY | 6,924 | 1,870,134 | ---------- | 9,764,934 | 11,635,068 | 11,641,992 | ---------- |
| THOUSAND OAKS | 9,018,931 | 1,960,652 | ---------- | 7,510,876 | 9,471,528 | 8,651,207 | 9,839,252 |
| TOTALS | $54,114,794 | $24,780,774 | $1,462,480 | $47,162,099 | $73,405,353 | $67,975,300 | $59,544,847 |
| YOLO | $819,366 | $3,812,505 | $365,036 | $941,854 | $5,119,395 | $5,072,205 | $866,556 |
| DAVIS | 3,093,403 | 910,922 | ---------- | 5,342,068 | 6,252,990 | 6,732,915 | 2,613,478 |
| WEST SACRAMENTO | 125,117 | 777,821 | 456,177 | 410,891 | 1,644,889 | 1,394,991 | 375,015 |
| WINTERS | 266,481 | 92,939 | ---------- | 4,365 | 97,304 | 69,558 | 294,227 |
| WOODLAND | 80,331 | 753,272 | ---------- | 2,012,020 | 2,765,292 | 2,845,623 | ---------- |
| TOTALS | $4,384,698 | $6,347,459 | $821,213 | $8,711,198 | $15,879,870 | $16,115,292 | $4,149,276 |
| YUBA | $252,913 | $2,467,407 | $632,684 | $642,048 | $3,742,139 | $3,166,416 | $828,636 |
| MARYSVILLE | 769,930 | 238,262 | ---------- | 471,620 | 709,882 | 503,455 | 976,357 |
| WHEATLAND | 195,123 | 108,456 | ---------- | 106,522 | 214,978 | 280,994 | 129,107 |
| TOTALS | $1,217,966 | $2,814,125 | $632,684 | $1,220,190 | $4,666,999 | $3,950,865 | $1,934,100 |
| TOTAL CITIES | $1,021,697,249 | $590,624,443 | $104,063,920 | $1,549,110,706 | $2,243,799,069 | $2,196,820,567 | $1,068,675,751 |
| TOTAL COUNTIES | $380,861,585 | $581,002,061 | $110,303,989 | $227,905,605 | $919,211,655 | $865,375,738 | $434,697,502 |
| GRAND TOTALS | $1,402,558,834 | $1,171,626,504 | $214,367,909 | $1,777,016,311 | $3,163,010,724 | $3,062,196,305 | $1,503,373,253 |

TABLE 14. CITIES AND COUNTIES

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

THE EXPENDITURES SHOWN IN THIS TABLE ARE NOT INCLUDED IN ANY OTHER TABLE IN THIS REPORT. THESE REPORTED STREET AND ROAD PURPOSE EXPENDITURES COVER WORK PERFORMED BY OTHER GOVERNMENTAL AGENCIES AS CONTRIBUTIONS, COMPLETED IMPROVEMENTS FINANCED BY PRIVATE INVESTMENT AND UNDER THE PROVISIONS OF THE IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS.

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES CONSTRUCTION AND RIGHTS OF WAY STATE | COUNTY | OTHER | MAINTENANCE | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| ALAMEDA | | | | | | | |
| ALAMEDA | | | | | | | |
| ALBANY | | | | | | | |
| BERKELEY | | | | | | | |
| DUBLIN | | | | | | | |
| EMERYVILLE | | | | | | | |
| FREMONT | | | | | $3,770,000 | | $3,770,000 |
| HAYWARD | | | | | | | |
| LIVERMORE | | | | | | | |
| NEWARK | | | | | 708,000 | | 708,000 |
| OAKLAND | | | | | | | |
| PIEDMONT | | | | | | | |
| PLEASANTON | | | | | | | |
| SAN LEANDRO | | | | | | | |
| UNION CITY | | | | | | | |
| TOTALS | | | | | $4,478,000 | | $4,478,000 |
| ALPINE | | | | | | | |
| NO INCORPORATED CITIES | | | | | | | |
| AMADOR | | | | | | | |
| AMADOR CITY | | | | | | | |
| IONE | | | | | | | |
| JACKSON | | | | | | | |
| PLYMOUTH | | | | | | | |
| SUTTER CREEK | | | | | | | |
| TOTALS | | | | | | | |
| BUTTE | | | | | | | |
| BIGGS | | | | | | | |
| CHICO | | | | | | | |
| GRIDLEY | | | | | | | |
| OROVILLE | | | | | | | |
| PARADISE | | | | | | | |
| TOTALS | | | | | | | |
| CALAVERAS | | | | | | | |
| ANGELS | | | | | | | |
| TOTALS | | | | | | | |
| COLUSA | | | | | | | |
| COLUSA | | | | | | | |
| WILLIAMS | | | | | | | |
| TOTALS | | | | | | | |
| CONTRA COSTA | | | | | | | |
| ANTIOCH | | | | | | | |
| BRENTWOOD | | | | | | | |
| CLAYTON | | | | | | | |
| CONCORD | | | | | | | |
| DANVILLE | | | | | | | |
| EL CERRITO | | | $19,800 | | | | $19,800 |
| HERCULES | | | | | | | |
| LAFAYETTE | | | | | | | |
| MARTINEZ | | | | | | | |
| MORAGA | | | | | | | |
| ORINDA | | | | | | | |
| PINOLE | | | | | | | |
| PITTSBURG | | | | | | | |
| PLEASANT HILL | | | | | | | |
| RICHMOND | | | | | | | |
| SAN PABLO | | | | | | | |
| SAN RAMON | | | | | | | |
| WALNUT CREEK | | | | | | | |
| TOTALS | | | $19,800 | | | | $19,800 |
| DEL NORTE | | | | | | | |
| CRESCENT CITY | | | | | | | |
| TOTALS | | | | | | | |

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES | | | | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| | STATE | CONSTRUCTION AND RIGHTS OF WAY COUNTY | CONSTRUCTION AND RIGHTS OF WAY OTHER | MAINTENANCE | | | |
| EL DORADO | | | | | | | |
| PLACERVILLE | | | | | | | |
| SOUTH LAKE TAHOE | | | | | | | |
| TOTALS | | | | | | | |
| FRESNO | | | | | | | |
| CLOVIS | | | | | | | |
| COALINGA | | | | | | | |
| FIREBAUGH | | | | | | | |
| FOWLER | | | | | | | |
| FRESNO | | | $2,972,056 | | $3,782,345 | $667,503 | $7,421,904 |
| HURON | | | | | | | |
| KERMAN | | | | | | | |
| KINGSBURG | | | | | | | |
| MENDOTA | | | | | | | |
| ORANGE COVE | | | | | | | |
| PARLIER | | | | | | | |
| REEDLEY | | | | | | | |
| SANGER | | | | | | | |
| SAN JOAQUIN | | | | | | | |
| SELMA | | | | | | | |
| TOTALS | | | $2,972,056 | | $3,782,345 | $667,503 | $7,421,904 |
| GLENN | | | | | | | |
| ORLAND | | | | | | | |
| WILLOWS | | | | | | | |
| TOTALS | | | | | | | |
| HUMBOLDT | | | | | | | |
| ARCATA | | | | | | | |
| BLUE LAKE | | | | | | | |
| EUREKA | | | | | $112,500 | | $112,500 |
| FERNDALE | | | | | | | |
| FORTUNA | | | | | | | |
| RIO DELL | | | | | | | |
| TRINIDAD | | | | | | | |
| TOTALS | | | | | $112,500 | | $112,500 |
| IMPERIAL | | | | | | | |
| BRAWLEY | | | | | | | |
| CALEXICO | | | | | | | |
| CALIPATRIA | | | | | | | |
| EL CENTRO | | | | | | | |
| HOLTVILLE | | | | | | | |
| IMPERIAL | | | | | | | |
| WESTMORLAND | | | | | | | |
| TOTALS | | | | | | | |
| INYO | | | | | | | |
| BISHOP | | | | | | | |
| TOTALS | | | | | | | |
| KERN | | | | | | | |
| ARVIN | | | | | | | |
| BAKERSFIELD | | | | | | | |
| CALIFORNIA CITY | | | | | | | |
| DELANO | | | | | | | |
| MARICOPA | | | | | | | |
| MCFARLAND | | | | | | | |
| RIDGECREST | | | | | | | |
| SHAFTER | | | | | | | |
| TAFT | | | | | | | |
| CITY OF TEHACHAPI | | | | | | | |
| WASCO | | | | | | | |
| TOTALS | | | | | | | |
| KINGS | | | | | | | |
| AVENAL | | | | | | | |
| CORCORAN | | | | | | | |
| HANFORD | | | | | $2,611,970 | | $2,611,970 |
| LEMOORE | | | | | | | |
| TOTALS | | | | | $2,611,970 | | $2,611,970 |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES | | | | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| | STATE | CONSTRUCTION AND RIGHTS OF WAY COUNTY | CONSTRUCTION AND RIGHTS OF WAY OTHER | MAINTENANCE | | | |
| LAKE | | | | | | | |
| CLEARLAKE | | | | | | | |
| LAKEPORT | | | | | | | |
| TOTALS | | | | | | | |
| LASSEN | | | | | | | |
| SUSANVILLE | | | | | | | |
| TOTALS | | | | | | | |
| LOS ANGELES | | | | | | | |
| ALHAMBRA | | | | | | | |
| AGOURA HILLS | | $10,864 | | $5,186 | | | $16,050 |
| ARCADIA | | | | | | | |
| ARTESIA | | 17,440 | | | | | 17,440 |
| AVALON | | | | | | | |
| AZUSA | | | | | | | |
| BALDWIN PARK | | | | | | | |
| BELL | | | | | | | |
| BELLFLOWER | | | | | | | |
| BELL GARDENS | | | | 862 | | | 862 |
| BEVERLY HILLS | | | | | | | |
| BRADBURY | | | | | | | |
| BURBANK | | | | | | | |
| CALABASAS | | | | | | | |
| CARSON | | | | 3,456 | $184 | | 3,640 |
| CERRITOS | | 25,578 | | | | | 25,578 |
| CLAREMONT | | | | | | | |
| COMMERCE | | | | | | | |
| COMPTON | | | | | | | |
| COVINA | | | | | | | |
| CUDAHY | | | | | | | |
| CULVER CITY | | | | | | | |
| DIAMOND BAR | | 28,908 | | | | | 28,90 |
| DOWNEY | | | | | | | |
| DUARTE | | | | | | | |
| EL MONTE | | | | | | | |
| EL SEGUNDO | | | | | | | |
| GARDENA | | 1,114 | | | 80,029 | | 81,143 |
| GLENDALE | | 1,694 | | | 6,100 | | 7,794 |
| GLENDORA | | | | | | | |
| HAWAIIAN GARDENS | | | | | | | |
| HAWTHORNE | | 50,673 | | | | | 50,673 |
| HERMOSA BEACH | | | | | | | |
| HIDDEN HILLS | | | | | | | |
| HUNTINGTON PARK | | | | | | | |
| INDUSTRY | | 1,041 | | | | | 1,041 |
| INGLEWOOD | | | | | | | |
| IRWINDALE | | | | | | | |
| LA CANADA FLINTRIDGE | | | | | | | |
| LA HABRA HEIGHTS | | | | | | | |
| LAKEWOOD | | 702,087 | | | | | 702,087 |
| LA MIRADA | | | | | | | |
| LANCASTER | | | | | | | |
| LA PUENTE | | | | | | | |
| LA VERNE | | | | 9,509 | 645 | | 10,154 |
| LAWNDALE | | | | 8,363 | | | 8,363 |
| LOMITA | | | | | | | |
| LONG BEACH | | | | | | | |
| LOS ANGELES | | 879,421 | $348,189 | | 211,745,382 | | 212,972,992 |
| LYNWOOD | | | | | | | |
| MALIBU | | | | | | | |
| MANHATTAN BEACH | | 1,021 | | | | | 1,021 |
| MAYWOOD | | | | | | | |
| MONROVIA | | 10,320 | | | | | 10,320 |
| MONTEBELLO | | 535,866 | | 1,727 | | | 537,593 |
| MONTEREY PARK | | 568 | | | 4,012 | | 4,580 |
| NORWALK | | | | 2,297 | | | 2,297 |
| PALMDALE | | | | | | | |
| PALOS VERDES ESTATES | | 311,612 | | 568 | | | 312,180 |
| PARAMOUNT | | | | 1,727 | | | 1,727 |
| PASADENA | | | | 17,290 | 1,292,753 | | 1,310,043 |
| PICO RIVERA | | | | | | | |
| POMONA | | | | | | | |
| RANCHO PALOS VERDES | | 17,156 | | | | | 17,156 |
| REDONDO BEACH | | | | | | | |
| ROLLING HILLS ESTATES | | | | | | | |
| ROSEMEAD | | 19 | | | | | 1 |
| SAN DIMAS | | | | | | | |
| SAN FERNANDO | | 4,211 | | 863 | | | 5,074 |
| SAN GABRIEL | | | | | | | |
| SAN MARINO | | | | | | | |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES CONSTRUCTION AND RIGHTS OF WAY STATE | COUNTY | OTHER | MAINTENANCE | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| LOS ANGELES-CONT | | | | | | | |
| SANTA CLARITA | | | | | | | |
| SANTA FE SPRINGS | | 198,634 | | 8,074 | 317,270 | | 523,978 |
| SANTA MONICA | | | | 259,165 | | | 259,165 |
| SIERRA MADRE | | | | | | | |
| SIGNAL HILL | | 44,047 | 51,281 | | | | 95,328 |
| SOUTH EL MONTE | | | | | | | |
| SOUTH GATE | | | | | | | |
| SOUTH PASADENA | | | | | | | |
| CITY OF TEMPLE CITY | | | | | | | |
| TORRANCE | | 445,640 | | 9,214 | 2,488,000 | | 2,942,854 |
| VERNON | | | | 3,456 | | | 3,456 |
| WALNUT | | | | | | | |
| WEST COVINA | | | | | | | |
| WESTLAKE VILLAGE | | | | | | | |
| WEST HOLLYWOOD | | | | | | | |
| WHITTIER | | 3,026 | | | | | 3,026 |
| TOTALS | | $3,290,940 | $399,470 | $331,757 | $215,934,375 | | $219,956,542 |
| MADERA | | | | | | | |
| CHOWCHILLA | | | | | | | |
| MADERA | | | | | | | |
| TOTALS | | | | | | | |
| MARIN | | | | | | | |
| BELVEDERE | | | | | | | |
| CORTE MADERA | | | | | | | |
| FAIRFAX | | | | | | | |
| LARKSPUR | | | | | | | |
| MILL VALLEY | | | | | | | |
| NOVATO | | | | | | | |
| ROSS | | | | | | | |
| SAN ANSELMO | | | | | | | |
| SAN RAFAEL | | | | | | | |
| SAUSALITO | | | | | | | |
| TIBURON | | | | | | | |
| TOTALS | | | | | | | |
| MARIPOSA | | | | | | | |
| NO INCORPORATED CITIES | | | | | | | |
| MENDOCINO | | | | | | | |
| FORT BRAGG | | | | | | | |
| POINT ARENA | | | | | | | |
| UKIAH | | | | | | | |
| WILLITS | | | | | | | |
| TOTALS | | | | | | | |
| MERCED | | | | | | | |
| ATWATER | | | | | | | |
| DOS PALOS | | | | | | | |
| GUSTINE CITY | | | | | | | |
| LIVINGSTON | | | | | | | |
| LOS BANOS | | | | | | | |
| MERCED | | | | | | | |
| TOTALS | | | | | | | |
| MODOC | | | | | | | |
| ALTURAS | | | | | | | |
| TOTALS | | | | | | | |
| MONO | | | | | | | |
| MAMMOTH LAKES | | | | | | | |
| TOTALS | | | | | | | |
| MONTEREY | | | | | | | |
| CARMEL BY THE SEA | | | | | | | |
| DEL REY OAKS | | | | | | | |
| GONZALES | | | | | | | |
| GREENFIELD | | | | | | | |
| KING CITY | | | | | | | |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES | | | | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| | CONSTRUCTION AND RIGHTS OF WAY | | | | | | |
| | STATE | COUNTY | OTHER | MAINTENANCE | | | |
| MONTEREY-CONT | | | | | | | |
| MARINA | | | | | | | |
| MONTEREY | | | | | | | |
| PACIFIC GROVE | | | | | | | |
| SALINAS | | | | | $6,864,812 | | $6,864,812 |
| SAND CITY | | | | | | | |
| SEASIDE | | | | | | | |
| SOLEDAD | | | | | | | |
| TOTALS | | | | | $6,864,812 | | $6,864,812 |
| NAPA | | | | | | | |
| AMERICAN CANYON | | | | | | | |
| CALISTOGA | | | | | | | |
| NAPA | | | | | | | |
| ST HELENA | | | | | | | |
| YOUNTVILLE | | | | | | | |
| TOTALS | | | | | | | |
| NEVADA | | | | | | | |
| GRASS VALLEY | | | | | | | |
| NEVADA CITY | | | | | | | |
| TOWN OF TRUCKEE | | | | | | | |
| TOTALS | | | | | | | |
| ORANGE | | | | | | | |
| ANAHEIM | | | | | | | |
| BREA | | | | | | | |
| BUENA PARK | | | | | | | |
| COSTA MESA | | | | | | | |
| CYPRESS | | | | | | | |
| DANA POINT | | | | | | | |
| FOUNTAIN VALLEY | | | | | | | |
| FULLERTON | | | | | | | |
| GARDEN GROVE | | | | | $70,000 | | $70,000 |
| HUNTINGTON BEACH | | | | | | | |
| IRVINE | | | | | | | |
| LAGUNA HILLS | | | | | | | |
| LAGUNA BEACH | | | | | | | |
| LAGUNA NIGUEL | | | | | | | |
| LA HABRA | | | | | | | |
| LA PALMA | | | | | | | |
| LAKE FOREST | | | | | | | |
| LOS ALAMITOS | | | | | | | |
| MISSION VIEJO | | | | | | | |
| NEWPORT BEACH | | | | | | | |
| ORANGE | | $7,170 | | | | | 7,170 |
| PLACENTIA | | | | | | | |
| SAN CLEMENTE | | | | | | | |
| SAN JUAN CAPISTRANO | | | | | | | |
| SANTA ANA | | | | | | | |
| SEAL BEACH | | | | | | | |
| STANTON | | | | | | | |
| TUSTIN | $952,715 | 252,576 | $224,857 | | | | 1,430,148 |
| VILLA PARK | | | | | | | |
| WESTMINSTER | | | | | | | |
| YORBA LINDA | | 91,351 | | | | | 91,351 |
| TOTALS | $952,715 | $351,097 | $224,857 | | $70,000 | | $1,598,669 |
| PLACER | | | | | | | |
| AUBURN | | | | | | | |
| COLFAX | | | | | | | |
| LINCOLN | | | | | | | |
| LOOMIS | | | | | | | |
| ROCKLIN | | | | | | $150,000 | $150,000 |
| ROSEVILLE | | | | | | | |
| TOTALS | | | | | | $150,000 | $150,000 |
| PLUMAS | | | | | | | |
| PORTOLA | | | | | | | |
| TOTALS | | | | | | | |
| RIVERSIDE | | | | | | | |
| BANNING | | | | | | | |
| BEAUMONT | | | | | | | |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES CONSTRUCTION AND RIGHTS OF WAY STATE | COUNTY | OTHER | MAINTENANCE | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| RIVERSIDE-CONT | | | | | | | |
| BLYTHE | | | | | | | |
| CALIMESA | | | | | | | |
| CANYON LAKE | | | | | | | |
| CATHEDRAL CITY | | | | | | | |
| COACHELLA | | | | | | | |
| CORONA | | | | | | | |
| DESERT HOT SPRING | | | | | | | |
| HEMET | | | | | | | |
| INDIAN WELLS | | | | | | | |
| INDIO | | | | | | | |
| LAKE ELSINORE | | | | | | | |
| LA QUINTA | | | | | | | |
| MORENO VALLEY | | | | | | | |
| MURRIETA | | | | | | | |
| NORCO | | | | | | | |
| PALM DESERT | | | | | $475,200 | | $475,200 |
| PALM SPRINGS | | | | | | | |
| PERRIS | | | | | | | |
| RANCHO MIRAGE | | | | | | | |
| RIVERSIDE | | | | | | | |
| SAN JACINTO | | | | | | | |
| TEMECULA | | | | | | | |
| TOTALS | | | | | $475,200 | | $475,200 |
| SACRAMENTO | | | | | | | |
| FOLSOM | | | | | $1,004,136 | | $1,004,136 |
| GALT | | | | | | | |
| ISLETON | | | | | | | |
| SACRAMENTO | | | | | | | |
| TOTALS | | | | | $1,004,136 | | $1,004,136 |
| SAN BENITO | | | | | | | |
| HOLLISTER | | | | | | | |
| SAN JUAN BAUTISTA | | | | | | | |
| TOTALS | | | | | | | |
| SAN BERNARDINO | | | | | | | |
| ADELANTO | | | | | $1,733,200 | | $1,733,200 |
| APPLE VALLEY | | | | | | | |
| BARSTOW | | | | | | | |
| BIG BEAR LAKE | | | | | | | |
| CHINO | | | | | | | |
| CHINO HILLS | | | | | | | |
| COLTON | | | | | 2,800 | | 2,800 |
| FONTANA | | | | | | | |
| GRAND TERRACE | | | | | | | |
| HESPERIA | | | | | | | |
| HIGHLAND | | | | | | | |
| LOMA LINDA | | | | | | | |
| MONTCLAIR | | | | | | | |
| NEEDLES | | | | | | | |
| ONTARIO | | | | | | | |
| RANCHO CUCAMONGA | | | | | | | |
| REDLANDS | | | | | | | |
| RIALTO | | | | | | | |
| SAN BERNARDINO | | | | | | | |
| TWENTYNINE PALMS | $270,000 | | $600,000 | | 423,000 | | 1,293,000 |
| UPLAND | | | | | | | |
| VICTORVILLE | | | | | | | |
| YUCCA VALLEY | | | | | | | |
| YUCAIPA | | | | | | | |
| TOTALS | $270,000 | | $600,000 | | $2,159,000 | | $3,029,000 |
| SAN DIEGO | | | | | | | |
| CARLSBAD | | | | | | | |
| CHULA VISTA | | | | | | | |
| CORONADO | | | | | | | |
| DEL MAR | | | | | | | |
| EL CAJON | | | | | | | |
| CITY OF ENCINITAS | | | | | | | |
| ESCONDIDO | | | | | | | |
| IMPERIAL BEACH | | | | | | | |
| LA MESA | | | | | | | |
| LEMON GROVE | | | | | | | |
| NATIONAL CITY | | | | | | | |
| OCEANSIDE | | | | | | | |
| POWAY | | | | | | | |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES | | | | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| | STATE | CONSTRUCTION AND RIGHTS OF WAY COUNTY | CONSTRUCTION AND RIGHTS OF WAY OTHER | MAINTENANCE | | | |
| SAN DIEGO-CONT | | | | | | | |
| SAN DIEGO | | | | | | | |
| SAN MARCOS | | | | | | | |
| SANTEE | | | | | | | |
| SOLANA BEACH | | | | | | | |
| VISTA | | | | | | | |
| TOTALS | | | | | | | |
| SAN FRANCISCO | | | | | | | |
| SAN FRANCISCO | | | | | | | |
| TOTALS | | | | | | | |
| SAN JOAQUIN | | | | | | | |
| ESCALON | | | | | $706,732 | | $706,732 |
| LATHROP | | | | | | | |
| LODI | | | | | | | |
| MANTECA | | | | | | | |
| RIPON | | | | | | | |
| STOCKTON | | | | | | | |
| TRACY | | | | | | | |
| TOTALS | | | | | $706,732 | | $706,732 |
| SAN LUIS OBISPO | | | | | | | |
| ARROYO GRANDE | | | | | | | |
| ATASCADERO | | | | | | | |
| EL PASO DE ROBLES | | | | | | | |
| GROVER BEACH | | | | | | | |
| MORRO BAY | | | | | | | |
| PISMO BEACH | | | | | | | |
| SAN LUIS OBISPO | | | | | | | |
| TOTALS | | | | | | | |
| SAN MATEO | | | | | | | |
| ATHERTON | | | | | | | |
| BELMONT | | | | | | | |
| BRISBANE | | | | | | | |
| BURLINGAME | | | | | | | |
| COLMA | | | | | | | |
| DALY CITY | | | | | | | |
| EAST PALO ALTO | | | | | | | |
| FOSTER CITY | | | | | | | |
| HALF MOON BAY | | | | | | | |
| HILLSBOROUGH | | | | | | | |
| MENLO PARK | | | | | | | |
| MILLBRAE | | | | | | | |
| PACIFICA | | | | | | | |
| PORTOLA VALLEY | | | | | | | |
| REDWOOD CITY | | | | | | | |
| SAN BRUNO | | | | | | | |
| SAN CARLOS | | $1,661 | | | | | $1,661 |
| SAN MATEO | | | | | | | |
| SOUTH SAN FRANCISCO | | | | | | | |
| TOWN OF WOODSIDE | | | | | | | |
| TOTALS | | $1,661 | | | | | $1,661 |
| SANTA BARBARA | | | | | | | |
| BUELLTON | | | | | | | |
| CARPINTERIA | | | | | | | |
| GUADALUPE | | | | | | | |
| LOMPOC | | | | | | | |
| SANTA BARBARA | | | | | | | |
| SANTA MARIA | | | | | | | |
| SOLVANG | | | | | | | |
| TOTALS | | | | | | | |
| SANTA CLARA | | | | | | | |
| CAMPBELL | | | | | | | |
| CUPERTINO | | | | | | | |
| GILROY | | | | | | | |
| LOS ALTOS | | | | | $129,010 | | $129,010 |
| LOS ALTOS HILLS | | | | | | | |
| LOS GATOS | | | | | | | |
| MILPITAS | | | | | | | |
| MONTE SERENO | | | | | | | |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES CONSTRUCTION AND RIGHTS OF WAY STATE | COUNTY | OTHER | MAINTENANCE | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| SANTA CLARA-CONT | | | | | | | |
| MORGAN HILL | | | | | | | |
| MOUNTAIN VIEW | | | | | | | |
| PALO ALTO | | | | | | | |
| SAN JOSE | | | | | 7,647,163 | | 7,647,163 |
| SANTA CLARA | | | | | 940,500 | | 940,500 |
| SARATOGA | | | | | | | |
| SUNNYVALE | | | | | | | |
| TOTALS | | | | | $8,716,673 | | $8,716,673 |
| SANTA CRUZ | | | | | | | |
| CAPITOLA | | | | | | | |
| SANTA CRUZ | | | | | | | |
| SCOTTS VALLEY | | | | | | | |
| WATSONVILLE | | | | | | | |
| TOTALS | | | | | | | |
| SHASTA | | | | | | | |
| ANDERSON | | | | | | | |
| REDDING | | | | | | | |
| SHASTA LAKE | | | | | | | |
| TOTALS | | | | | | | |
| SIERRA | | | | | | | |
| LOYALTON | | | | | | | |
| TOTALS | | | | | | | |
| SISKIYOU | | | | | | | |
| DORRIS | | | | | | | |
| DUNSMUIR | $123,372 | | | | | | $123,372 |
| ETNA | | | | | | | |
| FORT JONES | | | | | | | |
| MONTAGUE | | | | | | | |
| MT SHASTA | | | | | | | |
| TULELAKE | | | | | | | |
| WEED | | | | | | | |
| YREKA CITY | | | | | | | |
| TOTALS | $123,372 | | | | | | $123,372 |
| SOLANO | | | | | | | |
| BENICIA | | | | | | | |
| DIXON | | | | | | | |
| FAIRFIELD | | | | | | | |
| RIO VISTA | | | | | | | |
| SUISUN CITY | | | | | | | |
| VACAVILLE | | | | | | | |
| VALLEJO | | | | | | | |
| TOTALS | | | | | | | |
| SONOMA | | | | | | | |
| CLOVERDALE | | | | | | | |
| COTATI | | | | | | | |
| HEALDSBURG | | | | | | | |
| PETALUMA | | | | | | $28,475 | $28,475 |
| ROHNERT PARK | | | | | | | |
| SANTA ROSA | | | | | $3,272,091 | | 3,272,091 |
| SEBASTOPOL | | | | | | | |
| SONOMA | | | | | | | |
| WINDSOR | | | | | 3,700,000 | | 3,700,000 |
| TOTALS | | | | | $6,972,091 | $28,475 | $7,000,566 |
| STANISLAUS | | | | | | | |
| CERES | | | | | | | |
| HUGHSON | | | | | | | |
| MODESTO | | | | | $755,040 | | $755,040 |
| NEWMAN | | | | | | | |
| OAKDALE | | | | | | | |
| PATTERSON | | | | | | | |
| RIVERBANK | | | | | | | |
| TURLOCK | | | | | | | |
| WATERFORD | | | | | | | |
| TOTALS | | | | | $755,040 | | $755,040 |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY AND CITY WITHIN EACH COUNTY | OTHER GOVERNMENTAL AGENCIES CONSTRUCTION AND RIGHTS OF WAY STATE | COUNTY | OTHER | MAINTENANCE | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS | TOTAL |
|---|---|---|---|---|---|---|---|
| SUTTER | | | | | | | |
| LIVE OAK | | | | | | | |
| YUBA CITY | | | | | | | |
| TOTALS | | | | | | | |
| TEHAMA | | | | | | | |
| CORNING | | | | | | | |
| RED BLUFF | | | | | | | |
| TEHAMA | | | | | | | |
| TOTALS | | | | | | | |
| TRINITY | | | | | | | |
| NO INCORPORATED CITIES | | | | | | | |
| TULARE | | | | | | | |
| DINUBA | | | | | | | |
| EXETER | | | | | | | |
| FARMERSVILLE | | | | | | | |
| LINDSAY | | | | | | | |
| PORTERVILLE | | | | | | | |
| TULARE | | | | | | | |
| VISALIA | | | | | $772,983 | | $772,983 |
| WOODLAKE | | | | | | | |
| TOTALS | | | | | $772,983 | | $772,983 |
| TUOLUMNE | | | | | | | |
| SONORA | | | | | | | |
| TOTALS | | | | | | | |
| VENTURA | | | | | | | |
| CAMARILLO | | | | | | | |
| FILLMORE | | | | | | | |
| MOORPARK | | | | | | | |
| OJAI | | | | | | | |
| OXNARD | | | | | | | |
| PORT HUENEME | | | | | | | |
| SAN BUENAVENTURA | | | | | | | |
| SANTA PAULA | | | | | | | |
| SIMI VALLEY | | | | | | | |
| THOUSAND OAKS | | | | | | | |
| TOTALS | | | | | | | |
| YOLO | | | | | | | |
| DAVIS | | | | | $2,466,955 | | $2,466,955 |
| WEST SACRAMENTO | | | | | | | |
| WINTERS | | | | | | | |
| WOODLAND | | | | | | | |
| TOTALS | | | | | $2,466,955 | | $2,466,955 |
| YUBA | | | | | | | |
| MARYSVILLE | | | | | | | |
| WHEATLAND | | | | | | | |
| TOTALS | | | | | | | |
| TOTAL CITIES | $1,346,087 | $3,643,698 | $4,216,183 | $331,757 | $257,882,812 | $845,978 | $268,266,515 |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY | OTHER GOVERNMENTAL AGENCIES | | | | | FINANCED BY PRIVATE PARTIES | FINANCED UNDER PROVISIONS OF IMPROVEMENT ACT OF 1911 OR SIMILAR ACTS |
|---|---|---|---|---|---|---|---|
| | CONSTRUCTION AND RIGHTS OF WAY | | | | MAINTENANCE | | |
| | FEDERAL | STATE | COUNTY | OTHER | | | |
| ALAMEDA | | | | | | | |
| ALPINE | | | | | | | |
| AMADOR | | $153,679 | | | | $512,597 | |
| BUTTE | | | | | | | |
| CALAVERAS | | | | | | | |
| COLUSA | $22,043 | | | | | | |
| CONTRA COSTA | | | | | | 7,068,789 | $1,797,478 |
| DEL NORTE | | | | | | | |
| EL DORADO | | | | | | 870,308 | |
| FRESNO | | | | | | 394,565 | |
| GLENN | | | | | | | |
| HUMBOLDT | | | | | | 559,443 | |
| IMPERIAL | | | | | | | |
| INYO | | | | | | | |
| KERN | 202,901 | | | | | 3,350,000 | |
| KINGS | | | | | | | |
| LAKE | | | | | | | |
| LASSEN | | | | | | | |
| LOS ANGELES | | | | | | 15,316,989 | |
| MADERA | 597,943 | | | | | | |
| MARIN | | | | | | | |
| MARIPOSA | | | | | | | |
| MENDOCINO | 1,348,220 | 92,658 | | | | 8,727 | |
| MERCED | 491,890 | | | | | 5,000,714 | |
| MODOC | | | | | | | |
| MONO | | | | | | | |
| MONTEREY | | | | | | | |
| NAPA | | | | | | | |
| NEVADA | | | | | | | |
| ORANGE | | | | | | | |
| PLACER | | | | | | 1,528,621 | |
| PLUMAS | | | | | | | |
| RIVERSIDE | | | | | | | |
| SACRAMENTO | | | $24,893,859 | | $3,036,904 | 6,752,011 | 1,949,551 |
| SAN BENITO | | | | | | | |
| SAN BERNARDINO | | | | | | 754,700 | |
| SAN DIEGO | | | | | | 8,022,750 | |
| SAN FRANCISCO | | | | | | | |
| SAN JOAQUIN | | | | | | 109,554 | |
| SAN LUIS OBISPO | | | | | | 707,414 | |
| SAN MATEO | | | | | | | |
| SANTA BARBARA | | | | | | | |
| SANTA CLARA | | | | | | | |
| SANTA CRUZ | | | | | | | |
| SHASTA | | | | | | 1,149,750 | |
| SIERRA | | | | | | | |
| SISKIYOU | | | | | | | |
| SOLANO | | | | | | | |
| SONOMA | | | | | | | |
| STANISLAUS | | | | | | 3,758,808 | |
| SUTTER | | | | | | 854,706 | |
| TEHAMA | | | | | | | |
| TRINITY | | | | | | | |
| TULARE | | | | | | 1,300,000 | |
| TUOLUMNE | | | | | | 94,238 | |
| VENTURA | | | | | | | |
| YOLO | | | | | | | |
| YUBA | | | | | | 168,900 | |
| TOTAL COUNTIES --- | $2,662,997 | $246,337 | $24,893,859 | | $3,036,904 | $58,283,584 | $3,747,029 |
| GRAND TOTALS ------- | $2,662,997 | $1,592,424 | $28,537,557 | $4,216,183 | $3,368,661 | $316,166,396 | $4,593,007 |

TABLE 14. CITIES AND COUNTIES -- CONTINUED

STREET AND ROAD PURPOSE EXPENDITURES MADE UNDER IMPROVEMENT ACTS, BY OTHER GOVERNMENTAL AGENCIES AND BY PRIVATE INVESTMENTS

FISCAL YEAR 1994-95

| COUNTY | TOTAL |
|---|---|
| ALAMEDA | |
| ALPINE | |
| AMADOR | $666,276 |
| BUTTE | |
| CALAVERAS | |
| COLUSA | 22,043 |
| CONTRA COSTA | 8,866,267 |
| DEL NORTE | |
| EL DORADO | 870,308 |
| FRESNO | 394,565 |
| GLENN | |
| HUMBOLDT | 559,443 |
| IMPERIAL | |
| INYO | |
| KERN | 3,552,901 |
| KINGS | |
| LAKE | |
| LASSEN | |
| LOS ANGELES | 15,316,989 |
| MADERA | 597,943 |
| MARIN | |
| MARIPOSA | |
| MENDOCINO | 1,449,605 |
| MERCED | 5,492,604 |
| MODOC | |
| MONO | |
| MONTEREY | |
| NAPA | |
| NEVADA | |
| ORANGE | |
| PLACER | 1,528,621 |
| PLUMAS | |
| RIVERSIDE | |
| SACRAMENTO | 36,632,325 |
| SAN BENITO | |
| SAN BERNARDINO | 754,700 |
| SAN DIEGO | 8,022,750 |
| SAN FRANCISCO | |
| SAN JOAQUIN | 109,554 |
| SAN LUIS OBISPO | 707,414 |
| SAN MATEO | |
| SANTA BARBARA | |
| SANTA CLARA | |
| SANTA CRUZ | |
| SHASTA | 1,149,750 |
| SIERRA | |
| SISKIYOU | |
| SOLANO | |
| SONOMA | |
| STANISLAUS | 3,758,808 |
| SUTTER | 854,706 |
| TEHAMA | |
| TRINITY | |
| TULARE | 1,300,000 |
| TUOLUMNE | 94,238 |
| VENTURA | |
| YOLO | |
| YUBA | 168,900 |
| TOTAL COUNTIES --- | $92,870,710 |
| GRAND TOTALS ------- | $361,137,225 |

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