

PROJECT LEDGER CARD

START DATE: 9/20/2013

END DATE: 10/31/2013

MAIN STREET SCHOOL DISTRICT

Main Street School Remodel

Project Manager: Sanders

Project Code:

	RATE	UNIT	HOURS	TOTAL	GRAND TOTAL
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Direct Costs - Labor

Maintenance Worker I	\$15.00	HR	60.0	60.0	900.00
Maintenance Worker II	\$17.50	HR	90.0	90.0	1,575.00
Foreman / Job Superintendent	\$40.00	HR	40.0	40.0	1,600.00
			0.0		0.00
			0.0		0.00
			0.0		0.00
Total Hours			190.0	190.0	
T & L Expenses					4,075.00
Overhead				30%	1,222.50
Labor w/Overhead					5,297.50

Direct Costs - Equipment

	RATE	UNIT	QTY	TOTAL	GRAND TOTAL
Flatbed Truck - Daily	\$38.80	DY	2.0	2.0	77.60
Table Saw, 16" Blade - Weekly	\$102.46	WK	1.0	1.0	102.46
			0.0		0.00
			0.0		0.00
	\$0.00		0.0	0.0	0.00
	\$0.00		0.0	0.0	0.00
Total Hours			3.0	3.0	
Total Equipment Charges					180.06
Overhead				30%	54.02
Total Equipment w/Overhead					234.08

Materials/Supplies/Subcontracts

	RATE	UNIT	QTY	TOTAL	GRAND TOTAL
Carpeting	\$2.00	SF	400.0	400.0	800.00
Painting-Subcontract	\$1,500.00	EA	1.0	1.0	1,500.00
Drywall	\$50.00	EA	10.0	10.0	500.00
				0.0	0.00
				0.0	0.00
				0.0	0.00
Total Hours			411.0	411.0	
Total Materials/Supplies/Subcontracts					2,800.00
Overhead				30%	840.00
Total Materials/Supplies/Subcontracts w/Overhead				\$0.00	3,640.00

TOTAL PROJECT COST
\$9,171.58

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MAIN STREET SCHOOL DISTRICT

Main Street School Remodel

Project Code:

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	RATE	UNIT	HOURS				TOTAL	GRAND TOTAL
			Week 1	Week 2	Week 3	Week 4		
Direct Costs - Labor								
Maintenance Worker I	\$20.00	HR	20.0	40.0	20.0	20.0	100.0	2,000.00
Maintenance Worker II	\$17.50	HR	20.0	15.0	20.0	10.0	65.0	1,137.50
Foreman / Job Superintendent	\$40.00	HR	20.0	20.0	20.0	20.0	80.0	3,200.00
							0.0	0.00
							0.0	0.00
							0.0	0.00
Total Hours						50.0	190.0	
T & L Expenses								6,337.50
Overhead							30%	1,901.25
Labor w/Overhead								8,238.75

	RATE	UNIT	QTY	TOTAL	GRAND TOTAL
Direct Costs - Equipment					
Flatbed Truck - Daily	\$38.80	DY	4.0	2.0	155.20
Table Saw, 16" Blade - Weekly	\$102.46	WK	3.0	1.0	307.38
			0.0	0.0	0.00
			0.0	0.0	0.00
	\$0.00		0.0	0.0	0.00
	\$0.00		0.0	0.0	0.00
Total Hours			7.0	3.0	
Total Equipment Charges					462.58
Overhead					30% 138.77
Total Equipment w/Overhead					601.35

	RATE	UNIT	QTY	TOTAL	GRAND TOTAL
Materials/Supplies/Subcontracts					
Carpeting	\$2.00	SF	400.0	400.0	800.00
Painting-Subcontract	\$1,500.00	EA	1.0	1.0	1,500.00
Drywall	\$50.00	EA	10.0	10.0	500.00
					0.00
					0.00
					0.00
Total Hours			411.0	411.0	
Total Materials/Supplies/Subcontracts					2,800.00
Overhead					30% 840.00
Total Materials/Supplies/Subcontracts w/Overhead					\$0.00 3,640.00

TOTAL PROJECT COST

\$12,480.10