

Appropriations Information

Appropriations for Payment of Mandate Claims for Costs Incurred During Fiscal Year (FY) 2021-22

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-295-0001, Schedule (1)

Program Number	Chapter/ Statute(s)	Schedule Number	Program Name	Amount Appropriated
				\$141,391,000
359	162/03	(a)	Accounting for Local Revenue Realignments	\$0
152	697/92	(b)	Allocation of Property Tax Revenues	\$796,000
353	463/92	(c)	California Public Records Act	\$0
262	1022/99	(d)	Crime Victim's Domestic Violence Incident Reports	\$194,000
13	1399/76	(e)	Custody of Minors-Child Abduction and Recovery	\$12,097,000
167	246/95	(f)	Domestic Violence Arrest Policies and Standards	\$10,369,000
274	698/98, 702/98	(g)	Domestic Violence Arrests and Victim Assistance	\$2,538,000
177	183/92	(h)	Domestic Violence Treatment Services – Authorization and Case Management	\$2,215,000
197	1120/96	(i)	Health Benefits for Survivors of Peace Officers and Firefighters	\$2,014,000
334	700/05	(j)	Local Agency Ethics	\$21,000
43	102/81, 1163/81	(k)	Medi-Cal Beneficiary Probate	\$16,000
361	657/06	(l)	Medi-Cal Eligibility of Juvenile Offenders	\$1,000
264	630/78	(m)	Peace Officer Personnel Records: Unfounded Complaints and Discovery	\$915,000
127	999/91	(n)	Rape Victims Counseling Center Notice	\$562,000
175	762/95, 763/95	(o)	Sexually Violent Predators	\$15,161,000
360	336/06, 337/06, 886/06	(p)	State Authorized Risk Assessment Tool for Sex Offenders (SARATSO)	\$58,000
163	1249/92	(q)	Threats Against Peace Officers	\$137,000
345	676/93	(r)	Tuberculosis Control	\$75,000
90	921/87	(s)	Countywide Tax Rates	\$404,000
363	Title 2	(t)	Post Election Manual Tally	\$0
364	22/09	(u)	Sheriffs Court - Security Services	\$0

**Appropriations for Payment of Mandate Claims for Costs Incurred During
FY 2021-22 (Continued)**

Program Number	Chapter/ Statute(s)	Schedule Number	Program Name	Amount Appropriated
372	721/15	(v)	U Visa Form 918, Victims of Crime: Nonimmigrant Status	\$1,607,000
371	314/12	(w)	Local Agency Employee Organizations: Impasse Procedures II	\$18,000
373	469/15	(x)	Peace Officer Training: Mental Health/Crisis Intervention	\$518,000
314	N/A	(y)	Municipal Storm Water and Urban Runoff Discharges Mandate (Los Angeles Regional Water Quality Control Board Order No. 01-182; Permit CAS004001; Part 4F5c3)	\$0
377	120/18	(z)	Vote By Mail Ballots: Prepaid Postage	\$5,943,000
378	588/19	(aa)	Sexual Assault Evidence Kits: Testing Mandate	\$33,523,000
375	466/15, 328/17	(bb)	Racial and Identity Profiling Mandate	\$50,522,000
379	781/16	(cc)	County of Los Angeles Citizen Redistricting Commission	\$1,157,000

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-295-0001, Schedule (2), for costs incurred in fiscal years 2005-06
through 2021-22:

Program Number	Chapter/ Statute	Program Name	Amount Appropriated
187	675/90	Peace Officers Procedural Bill of Rights	\$0

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-295-0001, Schedule (3), for costs incurred in fiscal years 2002-03
through 2021-2022:

Program Number	Chapter/ Statute	Program Name	Amount Appropriated
356	465/76	Peace Officers Procedural Bill of Rights II	\$0

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-295-0001, Schedule (4) for costs incurred in fiscal years 2001-02
through 2021-22:

Program Number	Chapter/ Statute	Program Name	Amount Appropriated
298	901/00	Local Government Employee Relations	\$0

**Appropriations for Payment of Mandate Claims for Costs Incurred During
FY 2021-22 (Continued)**

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-295-0044, Department of Motor Vehicles, for costs incurred through
fiscal year 2021-22:

Program Number	Chapter/ Statute	Schedule Number	Program Name	Amount Appropriated
246	1460/89	(1)	Administrative License Suspension – Per Se	\$1,809,000

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-295-0106, Department of Pesticide Regulation, for costs incurred
through fiscal year 2021-22:

Program Number	Chapter/ Statute	Schedule Number	Program Name	Amount Appropriated
121	1200/89	(1)	Pesticide Use Reports	\$99,000

**Appropriations for Payment of Mandate Claims for Costs Incurred During
Prior Fiscal Years**

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-296-0001, Schedule (1), for costs in fiscal years 2015-16
through 2018-19:

Program Number	Chapter/ Statute	Program Name	Amount Appropriated
371	314/12	Local Agency Employee Organizations: Impasse Procedures II	\$162,000

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-296-0001, Schedule (2), for costs incurred in fiscal years 2016-17
through 2018-19:

Program Number	Chapter/ Statute	Program Name	Amount Appropriated
372	721/15	U Visa Form 918, Victims of Crime: Non-Immigrant Status	\$397,000

Appropriations for Payment of Mandate Claims for Costs Incurred During Prior Fiscal Years, Continued

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23) Item 8885-296-0001, Schedule (3), for costs incurred in the 2018-19 fiscal year:

Program Number	Chapter/ Statute(s)	Schedule Number	Program Name	Amount Appropriated
				\$10,660,000
152	697/92	(a)	Allocation of Property Tax Revenues	\$127,000
167	246/95	(b)	Domestic Violence Arrest Policies and Standards	\$143,000
175	762/95, 763/95	(c)	Sexually Violent Predators	\$10,188,000
262	1022/99	(d)	Crime Victim's Domestic Violence Incident Reports	\$2,000
264	630/78	(e)	Peace Officer Personnel Records: Unfounded Complaints and Discovery	\$1,000
274	698/98, 702/98	(f)	Domestic Violence Arrests and Victim Assistance	\$196,000
360	336/06, 337/06, 886/06	(g)	State Authorized Risk Assessment Tool for Sex Offenders (SARATSO)	\$3,000

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23) Item 8885-296-0001, Schedule (4) for costs incurred in the 2019-20 fiscal year:

Program Number	Chapter/ Statute(s)	Schedule Number	Program Name	Amount Appropriated
				\$6,386,000
43	102/81, 1163/81	(a)	Medi-Cal Beneficiary Probate	\$5,000
127	999/91	(b)	Rape Victims Counseling Center Notice	\$2,000
152	697/92	(c)	Allocation of Property Tax Revenues	\$170,000
167	246/95	(d)	Domestic Violence Arrest Policies and Standards	\$83,000
175	762/95, 763/95	(e)	Sexually Violent Predators	\$5,706,000
262	1022/99	(f)	Crime Victim's Domestic Violence Incident Reports	\$2,000
264	630/78	(g)	Peace Officer Personnel Records: Unfounded Complaints and Discovery	\$44,000
274	698/98, 702/98	(h)	Domestic Violence Arrests and Victim Assistance	\$107,000
361	657/06	(i)	Medi-Cal Eligibility of Juvenile Offenders	\$3,000

Program Number	Chapter/ Statute(s)	Schedule Number	Program Name	Amount Appropriated
372	721/15	(j)	U Visa Form 918, Victims of Crime: Nonimmigrant Status	\$261,000
373	469/15	(k)	Peace Officer Training: Mental Health/Crisis Intervention	\$3,000

Reappropriations for Payment of Mandate Claims for Costs Incurred During Prior Fiscal Years

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-490:

Program Number	Chapter/ Statute	Fund Number	Program Name and Fiscal Years (FYs)	Amount Reappropriated
372	721/15	0001 - General	U Visa Form 918, Victims of Crime: Nonimmigrant Status, FYs 2016-17 through 2018-19	Up to \$272,000

Source of state-mandated cost appropriations – Budget Act of 2023 (Ch. 12/23)
Item 8885-491:

Program Number	Chapter/ Statutes	Fund Number	Program Name and Fiscal Year (FY)	Amount Reappropriated
175	762/95, 763/95	0001 - General	Sexually Violent Predators FY 2019-20	Up to \$4,909,000

Reimbursable State-Mandated Cost Programs for FY 2022-23

Local agencies may file claims with the State Controller's Office for the costs incurred for the following programs. These programs are listed in alphabetical order by program name.

Program Number	Program Name	Counties	Cities	Special Districts
359	Accounting for Local Revenue Realignment	x		
246	Administrative License Suspension – Per Se	x	x	
152	Allocation of Property Tax Revenues	x		
379	County of Los Angeles Citizens Redistricting Commission	x		
90	Countywide Tax Rates	x		
262	Crime Victim's Domestic Violence Incident Reports	x	x	
13	Custody of Minors - Child Abduction and Recovery	x		
167	Domestic Violence Arrest Policies and Standards	x	x	
274	Domestic Violence Arrests and Victim Assistance	x	x	
177	Domestic Violence Treatment Services – Authorization and Case Management	x		

Program Number	Program Name	Counties	Cities	Special Districts
197	Health Benefits for Survivors of Peace Officers and Firefighters	x	x	x
380	Juveniles: Custodial Interrogation	x	x	
371	Local Agency Employee Organizations: Impasse Procedures II	x	x	x
334	Local Agency Ethics	x		x
259	Local Elections: Consolidation	x		
298	Local Government Employee Relations	x	x	x
43	Medi-Cal Beneficiary Probate	x		
361	Medi-Cal Eligibility of Juvenile Offenders	x		
373	Peace Officer Training: Mental Health/Crisis Intervention	x	x	
264	Peace Officers Personnel Records: Unfounded Complaints and Discovery	x	x	
187	Peace Officers Procedural Bill of Rights	x	x	x
356	Peace Officers Procedural Bill of Rights II	x	x	x
121	Pesticide Use Reports	x	x	
375	Racial and Identity Profiling	x	x	
127	Rape Victims Counseling Center Notice	x	x	
378	Sexual Assault Evidence Kits: Testing	x	x	
175	Sexually Violent Predators	x	x	
360	State Authorized Risk Assessment Tool for Sex Offenders (SARATSO)	x	x	
163	Threats Against Peace Officers	x	x	
345	Tuberculosis Control	x	x	
372	U Visa 918 Form, Victims of Crime: Nonimmigrant Status	x	x	
377	Vote By Mail Ballots: Prepaid Postage	x	x	