



JOHN CHIANG
California State Controller

April 30, 2010

Mr. Fred Klass
Chief Operating Officer
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Re: State Mandated Cost Program Appropriation and Deficiency Request

Dear Mr. Klass:

In accordance with Government Code (GC) Section 17567, you are notified that amounts appropriated for reimbursement pursuant to GC Section 17561 were insufficient to fully pay the claims filed with the State Controller's Office for the State Mandated Cost Programs. The following is a request for additional funds in the total amount of \$2,166,494,792 (\$1,225,887,696 for local agencies, \$766,793,074 for school districts and \$173,814,022 for community colleges) because of an overall appropriation deficiency (see attached schedule "Appropriation and Deficiency Requests"). Included in this report is a request to fund accrued interest. For claims received on or before June 30, 2007, payment of accrued interest at Pooled Money Investment Account rate is required pursuant to GC Section 17561.5, when payment is made more than 60 days after the filing deadline. For claims filed after July 1, 2007, amended GC 17561.5 requires accrued interest for any unpaid amount remaining on August 16th following the filing deadline. Deferred funding for mandate programs including requests for additional funding for prior year deficient appropriations resulted in estimated accrued interest of \$306,894,096 (\$198,131,768 for local agencies, \$86,393,244 for school districts, and \$22,369,084 for community colleges), for the period July 1, 1996, through June 30, 2010. This deficiency request is necessary for the State Controller's Office to fully reimburse all funded mandate programs for the remaining unpaid claims and accrued interest.

The mandate program funding deficiencies are the result of deferred funding for new claims received during the 2008-09 and 2009-10 fiscal years and insufficient appropriations from prior years. These new claims include 2007-08 fiscal year late claims and 2008-09 fiscal year actual cost claims that are in excess of available appropriation balances.

Additionally, Addendum A, Schedule of Unfunded Mandates as of April 1, 2010, provides a listing by program of costs incurred for initial filed mandate programs that have not been funded. The total amount of these initial mandate claims is \$2,706,870,745 (\$88,825,195 for local agencies, \$2,452,411,844 for schools and \$165,633,706 for community colleges).

The following shows a summary of deficient appropriations by Budget Act:

Budget Item or Other	Appropriation Balances	Unpaid Claims	Interest Due	Net Request
Local Agencies Mandated Cost Programs				
Budget Act 2009-10 through 2007-08	\$ 38,900,049	\$ (358,291,018)		\$ (319,390,969)
2006-07 and Prior Budget Acts		(708,364,959)		(708,364,959)
Estimate Accrued Interest for Local Agencies			\$ (198,131,768)	(198,131,768)
Subtotal Local Agency	\$ 38,900,049	\$ (1,066,655,977)	\$ (198,131,768)	\$ (1,225,887,696)
School Mandated Cost Programs				
Budget Act 2009-10 through 2007-08	\$ 142,119	\$ (498,763,429)		\$ (498,621,310)
2006-07 and Prior Budget Acts		(181,778,520)		(181,778,520)
Estimate Accrued Interest for Schools			\$ (86,393,244)	(86,393,244)
Subtotal School	\$ 142,119	\$ (680,541,949)	\$ (86,393,244)	\$ (766,793,074)
Community College Mandated Cost Programs				
Budget Act 2009-10 through 2007-08	\$ 1,891,422	\$ (114,115,779)		\$ (112,224,357)
2006-07 and Prior Budget Acts		(39,220,581)		(39,220,581)
Estimate Accrued Interest for Community Colleges			\$ (22,369,084)	(22,369,084)
Subtotal Community College	\$ 1,891,422	\$ (153,336,360)	\$ (22,369,084)	\$ (173,814,022)
Total Local, School, and Community College	\$ 40,933,590	\$ (1,900,534,286)	\$ (306,894,096)	\$ (2,166,494,792)

The following shows a summary of unfunded mandates from Addendum A:

Program Type	Appropriation Balances	Unpaid Claims	Interest Due	Net Request
Local Agencies Mandated Cost Programs		\$ (88,825,195)		\$ (88,825,195)
School Mandated Cost Programs		(2,452,411,844)		(2,452,411,844)
Community College Mandated Cost Programs		(165,633,706)		(165,633,706)
Total Local, School, and Community College		\$ (2,706,870,745)		\$ (2,706,870,745)
Grand Total Local, School, and Community College	\$ 40,933,590	\$ (4,607,405,031)	\$ (306,894,096)	\$ (4,873,365,537)

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In summary, we recommend the amount needed to fully fund all funded and unfunded mandate claims, and the estimated amount of accrued interest to be covering for the period from July 1, 2010, the effective date of the funding legislation is \$4,873,365,537.

If there are any questions, please contact Jill Kanemasu, Bureau Chief, Bureau of Payments, Division of Accounting and Reporting, at (916) 324-0256.

Sincerely,

(Original Signed By)

COLLIN WONG-MARTINUSEN
Chief of Staff

Enclosure(s)

cc: Honorable Denise Moreno Ducheny, Chair, Joint Legislative Budget Committee
Honorable Robert Blumenfield, Chair, Assembly Budget Committee
Marianne O'Malley, Office of Legislative Analyst
Paula Higashi, Commission on State Mandates
Richard J. Chivaro, State Controller's Office

State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Program
Summary of Appropriation Deficiency Net Request
As of April 1, 2010

Budget Item or Other	Appropriation Balance ¹	Unpaid Claims ²	Accrued Interest ³	Deficiency Net Request
Local Agencies Mandated Cost Programs				
Budget Act 2009-10 through 2007-08				
General Fund	\$ 36,837,415	\$ (355,408,292)	\$ -	\$ (318,570,877)
Non-General Fund				
Administration License Suspension	1,487,329	(2,807,273)	-	(1,319,944)
Pesticide Use Reports	575,305	(75,453)	-	499,852
Subtotal Non-General Fund	\$ 2,062,634	\$ (2,882,726)	\$ -	\$ (820,092)
Subtotal Budget Act 2009-10 through 2007-08	\$ 38,900,049	\$ (358,291,018)	\$ -	\$ (319,390,969)
2006-07 and Prior Budget Acts				
General Fund		\$ (708,356,995)		\$ (708,356,995)
Non-General Fund				
Pesticide Use Reports		(7,964)		\$ (7,964)
Subtotal 2006-07 and Prior Budget Acts	-	\$ (708,364,959)	-	\$ (708,364,959)
Accrued Interest for Local Agencies			(198,131,768)	(198,131,768)
Subtotal Local Agencies Mandated Cost Programs	\$ 38,900,049	\$ (1,066,655,977)	\$ (198,131,768)	\$ (1,225,887,696)
School Mandated Cost Programs				
Budget Act 2009-10 through 2007-08	\$ 142,119	\$ (498,763,429)	\$ -	\$ (498,621,310)
2006-07 and Prior Budget Acts		(181,778,520)	-	(181,778,520)
Accrued Interest for Schools			(86,393,244)	(86,393,244)
Subtotal School Mandated Cost Programs	\$ 142,119	\$ (680,541,949)	\$ (86,393,244)	\$ (766,793,074)
Community College Mandated Cost Programs				
Budget Act 2009-10 through 2007-08	\$ 1,891,422	\$ (114,115,779)	\$ -	\$ (112,224,357)
2006-07 and Prior Budget Acts		(39,220,581)	-	(39,220,581)
Accrued Interest for Community Colleges			(22,369,084)	(22,369,084)
Subtotal Community College Mandated Cost Programs	\$ 1,891,422	\$ (153,336,360)	\$ (22,369,084)	\$ (173,814,022)
Total Local, School, and Community College	\$ 40,933,590	\$ (1,900,534,286)	\$ (306,894,096)	\$ (2,166,494,792)
Unfunded Mandate Cost Programs				
		Unpaid Claims ⁴		Net Request
Local Agencies Mandate Cost Program		\$ (88,825,195)	\$ -	\$ (88,825,195)
School Mandated Cost Programs		(2,452,411,844)	-	(2,452,411,844)
Community College Mandated Cost Programs		(165,633,706)	-	(165,633,706)
Total Unfunded Local, School, and Community College		\$ (2,706,870,745)	\$ -	\$ (2,706,870,745)
Grand Total	\$ 40,933,590	\$ (4,607,405,031)	\$ (306,894,096)	\$ (4,873,365,537)

Footnotes

1. Refer to "Summary of Appropriations and Expenditures" for detail listing.
2. Refer to "Mandated Cost Program Deficiency Report, For All Funded Mandates by Program Name" for detail listing (Local Agencies pages 5 and 12, Schools pages 16 and 19, and Community Colleges pages 21 and 22).
3. Total estimated accrued interest for Local Governments, Schools, and Community Colleges.
4. Refer to "Mandated Cost Program Deficiency Report, Addendum A, For All Unfunded Mandates by Program Name" for detail listing (Local Agencies page 5, Schools page 10, and Community Colleges page 11).

**State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Program
Summary of Appropriations and Expenditures**

As of April 1, 2010

Fiscal Year of Costs	Appropriation Number	Original Appropriation Amount	Overpayment Recovery	Expenditure	Appropriation Balance	
Local Agencies						
General Fund						
2004 - 2008	Mandate Payments	0001-8885-2009-295-Cat 11	\$ 76,420,000	\$ 3,308,834	\$ (45,948,275)	\$ 33,780,559 ¹
2005 - 2007	Mandate Payments	0001-8885-2008-295-Cat 11	11,000,000	3,677,727	(14,419,134)	258,593
2006 - 2007	Mandate Payments	0001-8885-2006-295-Cat 11	109,000,000	5,346,401	(113,477,466)	868,935
2005 - 2006	Mandate Payments	0001-8885-2006-295-Cat 15	90,280,000	760,294	(90,380,731)	659,563
2006 - 2007	POBOR Mandate Payments	0001-8885-2006-295-Cat 12	16,600,000	1,836,135	(17,747,143)	688,992
2005 - 2006	POBOR Mandate Payments	0001-8885-2006-295-Cat 16	16,600,000	580,773	(16,600,000)	580,773
Total General Fund			\$ 319,900,000	\$ 15,510,164	\$ (298,572,749)	\$ 36,837,415
Non-General Fund						
to 2002 - 2003	State Highway Account, Airport Land Use	0042-8885-2007-295-Pgm98.01.064	\$ 8,000	\$ -	\$ (8,000)	\$ -
to 2004 - 2005	Commission / Plan Cost					
Sub-Total State Highway Acct., Airport Land Use Commission/Plan Cost			\$ 8,000	\$ -	\$ (8,000)	\$ -
to 2006 - 2007	Administrative License Suspension	0044-8885-2009-295-98-00-146-089	\$ 2,961,000	\$ 402,681	\$ (2,496,683)	\$ 866,998
to 2005 - 2006	Administrative License Suspension	0044-8885-2008-295-98-00-146-089	1,700,000	756	(1,081,937)	618,819
to 1997 - 2004	Administrative License Suspension	0044-8885-2007-295-98-00-146-089	10,825,000	52,947	(10,876,435)	1,512
Sub-Total Administrative License Suspension			\$ 15,486,000	\$ 456,384	\$ (14,455,055)	\$ 1,487,329
to 2006 - 2007	Pesticide Use Reports	0106-8885-2009-295-98.01.120.089	\$ 75,000	\$ -	\$ -	\$ 75,000
to 2005 - 2006	Pesticide Use Reports	0106-8885-2008-295-98.01.120.089	160,000	-	-	160,000
to 2001 - 2004	Pesticide Use Reports	0106-8885-2007-295-98.01.120.089	666,000	158,933	(484,628)	340,305
Sub-Total Pesticide Use Reports			\$ 901,000	\$ 158,933	\$ (484,628)	\$ 575,305
Total Non-General Fund			\$ 16,395,000	\$ 615,317	\$ (14,947,683)	\$ 2,062,634
Total Local Agencies			\$ 336,295,000	\$ 16,125,481	\$ (313,520,432)	\$ 38,900,049

Fiscal Year of Costs	Appropriation Number	Original Appropriation Amount	Overpayment Recovery	Expenditure	Appropriation Balance
School Districts					
Multi-year Mandate and Interest Payments	0001-6100-2005-795-Pgm 98	\$ 649,230,477	\$ 981,064	\$ (650,210,205)	\$ 1,336
Multi-year Mandate and Interest Payments	0001-6100-2006-792-Pgm 98	249,449,019	7,424,812	(256,806,048)	67,783
2007 - 2008 Mandate Programs	0001-6100-2009-295-Pgm 98	37,000	-	-	37,000
2007 - 2008 Mandate Programs	0001-6100-2007-295-Pgm 98	36,000	-	-	36,000
Total School Districts		\$ 898,752,496	\$ 8,405,876	\$ (907,016,253)	\$ 142,119
Community Colleges					
Health Fee Elimination Payments	0001-6870-2008-295-98-01-000-184	\$ 1,000	\$ -	\$ -	\$ 1,000
Sex Offenders: Disclosure Requirements	0001-6870-2008-295-98-01-090-896	1,000	-	-	1,000
Law Enforcement Jurisdiction Agreements	0001-6870-2008-295-98-01-028-498	1,000	-	-	1,000
Health Fee Elimination Payments	0001-6870-2007-295-98-01-000-184	3,989,000	131,550	(3,988,997)	131,553
Sex Offenders: Disclosure Requirements	0001-6870-2007-295-98-01-090-896	11,000	-	-	11,000
Law Enforcement Jurisdiction Agreements	0001-6870-2007-295-98-01-028-498	4,000	-	-	4,000
Multi-year Mandate and Interest Payments	0001-6870-2005-640	10,000,000	-	(9,995,625)	4,375
Multi-year Mandate and Interest Payments	0001-6870-2005-791-pgm98	15,000,000	557,113	(14,991,634)	565,479
Multi-year Mandate and Interest Payments	0001-6870-2006-792-pgm98	25,000,000	915,485	(24,743,470)	1,172,015
Total Community Colleges		\$ 54,007,000	\$ 1,604,148	\$ (53,719,726)	\$ 1,891,422
Grand Totals Local Agencies, School Districts, and Community Colleges		\$ 1,289,054,496	\$ 26,135,505	\$ (1,274,256,411)	\$ 40,933,590

Footnote

1. The Budget Act, Chapter 1 / Statutes 2009, Item 8885-295-0001, Provision 6, provides in part, "... The Controller's Office shall not disburse, prior to June 1, 2010, any funds appropriated under this item to pay election mandated claims, unless the Director of Finance has submitted a letter to the Joint Legislative Budget Committee and the Controller's Office indicating that the director has reached an agreement with the California Association of Counties on either the revised mandate reimbursement process proposed by the Department of Finance or an alternative, simplified mandate reimbursement process proposed by the California Association of Counties."

State Controller's Office Division of Accounting and Reporting
Mandated Cost Program Deficiency Report
For All Funded Mandates, by Program Name
As of April 1, 2010

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
Local Agencies							
2006/2007 through 2008/2009 Fiscal Years							
General Fund							
2008/2009 Fiscal Year							
2	2008/2009	Absentee Ballots	Ch. 77/78	\$27,227,268	\$0	\$0	(\$27,227,268)
248	2008/2009	Absentee Ballots – Tabulation by Precinct	Ch. 697/99	\$44,383	\$0	\$0	(\$44,383)
152	2008/2009	Allocation of Property Tax Revenue: Educational Revenue Augmentation Funds	Ch. 697/92	\$567,744	\$0	\$0	(\$567,744)
213	2008/2009	Animal Adoption	Ch. 752/98	\$26,933,420	\$0	\$0	(\$26,933,420)
6	2008/2009	Brendon Maguire Act	Ch. 391/88	\$2,615	\$0	\$0	(\$2,615)
13	2008/2009	Child Abduction and Recovery	Ch. 1399/76	\$13,449,786	\$0	\$0	(\$13,449,786)
67	2008/2009	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	\$171,702	\$0	\$0	(\$171,702)
88	2008/2009	Coroner's Costs	Ch. 498/77	\$113,089	\$0	\$0	(\$113,089)
262	2008/2009	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	\$175,045	\$0	\$0	(\$175,045)
158	2008/2009	Crime Victims' Rights	Ch. 411/95	\$677,833	\$0	\$0	(\$677,833)
87	2008/2009	Developmentally Disabled: Attorneys' Services	Ch. 694/75	\$567,312	\$0	\$0	(\$567,312)
266	2008/2009	DNA Database	Ch. 822/00	\$146,180	\$0	\$0	(\$146,180)
167	2008/2009	Domestic Violence Arrest Policies and Standards	Ch. 246/95	\$7,491,878	\$0	\$0	(\$7,491,878)
274	2008/2009	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$1,411,597	\$0	\$0	(\$1,411,597)
177	2008/2009	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,471,278	\$0	\$0	(\$2,471,278)
257	2008/2009	False Reports of Police Misconduct	Ch. 590/95	\$4,297	\$0	\$0	(\$4,297)
290	2008/2009	Fifteen-Day Close of Voter Registration	Ch. 899/00	\$0	\$0	\$0	\$0
283	2008/2009	Fire Safety Inspections Care Facilities	Ch. 993/89	\$100,886	\$0	\$0	(\$100,886)
293	2008/2009	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$31,906	\$0	\$0	(\$31,906)
273	2008/2009	Handicapped an Disabled Students I, II, and Seriously Emotional Disabled Pupils	Ch. 1747/84	\$36,104,148	\$0	\$0	(\$36,104,148)
197	2008/2009	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$1,468,835	\$0	\$0	(\$1,468,835)
289	2008/2009	In-Home Support Services II	Ch. 90/99	\$15,069	\$0	\$0	(\$15,069)
35	2008/2009	Judicial Proceedings	Ch. 644/80	\$139,227	\$0	\$0	(\$139,227)
259	2008/2009	Local Elections: Consolidation		\$0	\$0	\$0	\$0
298	2008/2009	Local Government Employee Relations	Ch. 901/00	\$691,778	\$0	\$0	(\$691,778)
285	2008/2009	Local Recreational Areas: Background Screenings	Ch. 777/01	\$669,080	\$0	\$0	(\$669,080)
43	2008/2009	Medi-Cal Beneficiary Death Notices	Ch. 102/81	\$19,275	\$0	\$0	(\$19,275)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
203	2008/2009	Mentally Disordered Offenders: Extended Commitment Proceedings	Ch. 1418/85	\$3,805,349	\$0	\$0	(\$3,805,349)
281	2008/2009	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$383,293	\$0	\$0	(\$383,293)
39	2008/2009	Mentally Disordered Sex Offenders: Extended Commitments	Ch. 1036/78	\$40,980	\$0	\$0	(\$40,980)
66	2008/2009	Mentally Retarded Defendants: Diversion	Ch. 1253/80	\$17,862	\$0	\$0	(\$17,862)
200	2008/2009	Not Guilty by Reason of Insanity II	Ch. 1114/79	\$2,719,469	\$0	\$0	(\$2,719,469)
122	2008/2009	Pacific Beach Safety	Ch. 961/92	\$66,668	\$0	\$0	(\$66,668)
264	2008/2009	Peace Officers Personnel Records: Complaint and Discovery	Ch. 630/78	\$511,449	\$0	\$0	(\$511,449)
187	2008/2009	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$12,769,273	\$0	\$0	(\$12,769,273)
124	2008/2009	Perinatal Services	Ch. 1603/90	\$1,009,278	\$0	\$0	(\$1,009,278)
83	2008/2009	Permanent Absent Voters	Ch. 1422/82	\$1,843,402	\$0	\$0	(\$1,843,402)
215	2008/2009	Photographic Record of Evidence	Ch. 875/85	\$112,982	\$0	\$0	(\$112,982)
279	2008/2009	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$138,138	\$0	\$0	(\$138,138)
255	2008/2009	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	\$641,608	\$0	\$0	(\$641,608)
127	2008/2009	Rape Victim Counseling Center Notices	Ch. 999/91	\$360,579	\$0	\$0	(\$360,579)
73	2008/2009	Search Warrant: AIDS	Ch. 1088/88	\$534,007	\$0	\$0	(\$534,007)
18	2008/2009	Senior Citizens' Property Tax Deferral	Ch. 1242/77	\$304,752	\$0	\$0	(\$304,752)
175	2008/2009	Sexually Violent Predators	Ch. 762/95	\$20,977,264	\$0	\$0	(\$20,977,264)
120	2008/2009	Stolen Vehicle Notification	Ch. 337/90	\$543,462	\$0	\$0	(\$543,462)
163	2008/2009	Threats Against Peace Officers	Ch. 1249/92	\$35,050	\$0	\$0	(\$35,050)
90	2008/2009	Unitary Countywide Tax Rates	Ch. 921/87	\$231,353	\$0	\$0	(\$231,353)
56	2008/2009	Voter Registration Procedures	Ch. 704/75	\$2,029,087	\$0	\$0	(\$2,029,087)

Sub-Total 2008/2009 Fiscal Year for Local Agencies				\$169,770,936	\$0	\$0	(\$169,770,936)
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2007/2008 Fiscal Year

2	2007/2008	Absentee Ballots	Ch. 77/78	\$22,570,215	\$0	\$0	(\$22,570,215)
248	2007/2008	Absentee Ballots – Tabulation by Precinct	Ch. 697/99	\$33,426	\$0	\$0	(\$33,426)
152	2007/2008	Allocation of Property Tax Revenue: Educational Revenue Augmentation Funds	Ch. 697/92	\$582,422	\$582,422	\$0	\$0
213	2007/2008	Animal Adoption	Ch. 752/98	\$25,451,105	\$0	\$0	(\$25,451,105)
6	2007/2008	Brendon Maguire Act	Ch. 391/88	\$0	\$0	\$0	\$0
13	2007/2008	Child Abduction and Recovery	Ch. 1399/76	\$14,136,730	\$14,136,730	\$0	\$0
67	2007/2008	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	\$164,218	\$0	\$0	(\$164,218)
88	2007/2008	Coroner's Costs	Ch. 498/77	\$99,582	\$0	\$0	(\$99,582)
262	2007/2008	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	\$167,081	\$162,825	\$0	(\$4,256)
158	2007/2008	Crime Victims' Rights	Ch. 411/95	\$587,241	\$0	\$0	(\$587,241)
87	2007/2008	Developmentally Disabled: Attorneys' Services	Ch. 694/75	\$593,231	\$0	\$0	(\$593,231)
266	2007/2008	DNA Database	Ch. 822/00	\$163,634	\$0	\$0	(\$163,634)
167	2007/2008	Domestic Violence Arrest Policies and Standards	Ch. 246/95	\$7,599,735	\$7,426,101	\$7,895	(\$181,529)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
274	2007/2008	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$1,343,797	\$1,324,943	\$15,695	(\$34,549)
177	2007/2008	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,602,559	\$2,602,810	\$2,199	(\$1,948)
257	2007/2008	False Reports of Police Misconduct	Ch. 590/95	\$5,788	\$0	\$0	(\$5,788)
23	2007/2008	Firefighters' Cancer Presumption	Ch. 1568/82	\$7,154,348	\$0	\$0	(\$7,154,348)
273	2007/2008	Handicapped an Disabled Students I, II, and Seriously Emotional Disabled Pupils	Ch. 1747/84	\$81,828,474	\$4,776,083	\$0	(\$77,052,391)
197	2007/2008	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$1,025,119	\$1,015,225	\$0	(\$9,894)
35	2007/2008	Judicial Proceedings	Ch. 644/80	\$134,655	\$0	\$0	(\$134,655)
43	2007/2008	Medi-Cal Beneficiary Death Notices	Ch. 102/81	\$16,915	\$10,000	\$0	(\$6,915)
203	2007/2008	Mentally Disordered Offenders: Extended Commitment Proceedings	Ch. 1418/85	\$3,149,023	\$0	\$0	(\$3,149,023)
39	2007/2008	Mentally Disordered Sex Offenders: Extended Commitments	Ch. 1036/78	\$295,550	\$0	\$0	(\$295,550)
66	2007/2008	Mentally Retarded Defendants: Diversion	Ch. 1253/80	\$16,698	\$0	\$0	(\$16,698)
200	2007/2008	Not Guilty by Reason of Insanity II	Ch. 1114/79	\$2,342,827	\$0	\$0	(\$2,342,827)
122	2007/2008	Pacific Beach Safety	Ch. 961/92	\$277,610	\$0	\$0	(\$277,610)
118	2007/2008	Peace Officers' Cancer Presumption	Ch. 1171/89	\$5,528,879	\$0	\$0	(\$5,528,879)
264	2007/2008	Peace Officers Personnel Records: Complaint and Discovery	Ch. 630/78	\$715,317	\$709,490	\$0	(\$5,827)
187	2007/2008	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$9,373,890	\$0	\$0	(\$9,373,890)
124	2007/2008	Perinatal Services	Ch. 1603/90	\$1,280,819	\$0	\$0	(\$1,280,819)
83	2007/2008	Permanent Absent Voters	Ch. 1422/82	\$5,927,410	\$0	\$0	(\$5,927,410)
215	2007/2008	Photographic Record of Evidence	Ch. 875/85	\$163,955	\$0	\$0	(\$163,955)
279	2007/2008	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$123,677	\$0	\$0	(\$123,677)
255	2007/2008	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	\$538,415	\$0	\$0	(\$538,415)
282	2007/2008	Racial Profiling: Law Enforcement Training	Ch. 624/00	\$0	\$0	\$0	\$0
127	2007/2008	Rape Victim Counseling Center Notices	Ch. 999/91	\$361,730	\$371,019	\$12,360	(\$3,071)
73	2007/2008	Search Warrant: AIDS	Ch. 1088/88	\$841,064	\$0	\$0	(\$841,064)
18	2007/2008	Senior Citizens' Property Tax Deferral	Ch. 1242/77	\$284,904	\$0	\$0	(\$284,904)
175	2007/2008	Sexually Violent Predators	Ch. 762/95	\$17,518,139	\$17,290,265	\$20,469	(\$248,343)
120	2007/2008	Stolen Vehicle Notification	Ch. 337/90	\$551,719	\$0	\$0	(\$551,719)
163	2007/2008	Threats Against Peace Officers	Ch. 1249/92	\$61,855	\$58,658	\$0	(\$3,197)
90	2007/2008	Unitary Countywide Tax Rates	Ch. 921/87	\$259,162	\$257,787	\$0	(\$1,375)
56	2007/2008	Voter Registration Procedures	Ch. 704/75	\$1,671,602	\$0	\$0	(\$1,671,602)

Sub-Total 2007/2008 Fiscal Year for Local Agencies

\$217,544,520 \$50,724,358 \$58,618 (\$166,878,780)

2006/2007 Fiscal Year

2	2006/2007	Absentee Ballots	Ch. 77/78	\$19,407,235	\$21,124,608	\$2,118,533	(\$401,160)
248	2006/2007	Absentee Ballots - Tabulation by Precinct	Ch. 697/99	\$47,977	\$133,688	\$85,711	\$0
152	2006/2007	Allocation of Property Tax Revenue: Educational Revenue Augmentation Funds	Ch. 697/92	\$521,858	\$585,936	\$64,078	\$0

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
213	2006/2007	Animal Adoption	Ch. 752/98	\$21,927,988	\$24,048,187	\$2,823,956	(\$703,757)
6	2006/2007	Brendon Maguire Act	Ch. 391/88	\$0	\$0	\$0	\$0
13	2006/2007	Child Abduction and Recovery	Ch. 1399/76	\$13,908,170	\$14,408,397	\$500,227	\$0
67	2006/2007	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	\$158,148	\$160,663	\$2,515	\$0
88	2006/2007	Coroner's Costs	Ch. 498/77	\$95,544	\$95,544	\$0	\$0
262	2006/2007	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	\$160,540	\$160,540	\$0	\$0
158	2006/2007	Crime Victims' Rights	Ch. 411/95	\$464,059	\$573,621	\$109,562	\$0
87	2006/2007	Developmentally Disabled: Attorneys' Services	Ch. 694/75	\$456,363	\$445,758	\$4,779	(\$15,384)
266	2006/2007	DNA Database	Ch. 822/00	\$150,515	\$150,515	\$0	\$0
167	2006/2007	Domestic Violence Arrest Policies and Standards	Ch. 246/95	\$7,245,327	\$7,757,004	\$511,677	\$0
177	2006/2007	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,758,368	\$2,824,440	\$66,072	\$0
257	2006/2007	False Reports of Police Misconduct	Ch. 590/95	\$6,648	\$8,019	\$1,371	\$0
23	2006/2007	Firefighters' Cancer Presumption	Ch. 1568/82	\$4,937,462	\$5,220,813	\$319,431	(\$36,080)
273	2006/2007	Handicapped and Disabled Students I, II, and Seriously Emotional Disabled Pupils	Ch. 1747/84	\$60,619,798	\$46,376,854	\$0	(\$14,242,944)
263	2006/2007	Handicapped and Disabled Students II	Ch. 1747/84	\$0	\$0	\$0	\$0
197	2006/2007	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$911,198	\$974,587	\$63,389	\$0
35	2006/2007	Judicial Proceedings	Ch. 644/80	\$118,831	\$118,831	\$0	\$0
43	2006/2007	Medi-Cal Beneficiary Death Notices	Ch. 102/81	\$16,604	\$18,741	\$2,137	\$0
203	2006/2007	Mentally Disordered Offenders: Extended Commitment Proceedings	Ch. 1418/85	\$3,003,738	\$3,291,874	\$341,376	(\$53,240)
39	2006/2007	Mentally Disordered Sex Offenders: Extended Commitments	Ch. 1036/78	\$179,685	\$244,894	\$65,209	\$0
66	2006/2007	Mentally Retarded Defendants: Diversion	Ch. 1253/80	\$16,021	\$16,021	\$0	\$0
200	2006/2007	Not Guilty by Reason of Insanity II	Ch. 1114/79	\$1,747,567	\$2,142,012	\$399,848	(\$5,403)
191	2006/2007	Out-of-State Mental Health Services	Ch. 654/96	\$0	\$0	\$0	\$0
122	2006/2007	Pacific Beach Safety	Ch. 961/92	\$279,974	\$314,089	\$34,115	\$0
118	2006/2007	Peace Officers' Cancer Presumption	Ch. 1171/89	\$5,702,164	\$5,846,627	\$255,842	(\$111,379)
264	2006/2007	Peace Officers Personnel Records: Complaint and Discovery	Ch. 630/78	\$584,826	\$584,826	\$0	\$0
187	2006/2007	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$9,847,153	\$17,747,143	\$10,542,813	(\$2,642,823)
124	2006/2007	Perinatal Services	Ch. 1603/90	\$1,513,434	\$1,202,750	\$40,324	(\$351,008)
83	2006/2007	Permanent Absent Voters	Ch. 1422/82	\$3,288,387	\$4,101,668	\$814,585	(\$1,304)
215	2006/2007	Photographic Record of Evidence	Ch. 875/85	\$309,808	\$522,439	\$224,111	(\$11,480)
279	2006/2007	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$359,305	\$334,797	\$0	(\$24,508)
255	2006/2007	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	\$472,590	\$570,616	\$98,026	\$0
127	2006/2007	Rape Victim Counseling Center Notices	Ch. 999/91	\$411,006	\$443,770	\$32,764	\$0
73	2006/2007	Search Warrant: AIDS	Ch. 1088/88	\$886,232	\$957,466	\$71,234	\$0
18	2006/2007	Senior Citizens' Property Tax Deferral	Ch. 1242/77	\$273,084	\$273,468	\$384	\$0
175	2006/2007	Sexually Violent Predators	Ch. 762/95	\$13,169,750	\$13,683,101	\$513,351	\$0
120	2006/2007	Stolen Vehicle Notification	Ch. 337/90	\$614,580	\$703,399	\$96,070	(\$7,251)
163	2006/2007	Threats Against Peace Officers	Ch. 1249/92	\$24,496	\$26,162	\$1,666	\$0

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
90	2006/2007	Unitary Countywide Tax Rates	Ch. 921/87	\$215,056	\$302,165	\$87,109	\$0
56	2006/2007	Voter Registration Procedures	Ch. 704/75	\$1,038,531	\$1,028,305	\$28,846	(\$39,072)
Initial Funded Programs							
Post Conviction; DNA Court Proceedings (279)							
279	2005/2006	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$173,372	\$134,566	\$0	(\$38,806)
279	2004/2005	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$31,183	\$17,053	\$0	(\$14,130)
279	2003/2004	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$148,711	\$124,059	\$0	(\$24,652)
279	2002/2003	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$135,482	\$112,687	\$0	(\$22,795)
279	2001/2002	Post Conviction; DNA Court Proceedings	Ch. 821/00	\$73,775	\$62,375	\$0	(\$11,400)
Sub-Total Program 279				\$562,523	\$450,740	\$0	(\$111,783)
Sub-Total 2006/2007 Fiscal Year for Local Agencies				\$178,412,543	\$179,975,078	\$20,321,111	(\$18,758,576)
Sub-Total General Fund for Local Agencies				\$565,727,999	\$230,699,436	\$20,379,729	(\$355,408,292)
Non-General Fund							
Administrative License Suspension (246)							
246	2008/2009	Administrative License Suspension	Ch.1460/89	\$2,738,941	\$0	\$0	(\$2,738,941)
246	2007/2008	Administrative License Suspension	Ch.1460/89	\$2,548,766	\$2,496,683	\$4,084	(\$56,167)
246	2006/2007	Administrative License Suspension	Ch.1460/89	\$2,265,184	\$2,301,287	\$48,268	(\$12,165)
Sub-Total Program 246				\$7,552,891	\$4,797,970	\$52,352	(\$2,807,273)
Pesticide Use Reports (121)							
121	2008/2009	Pesticide Use Reports	Ch. 1200/89	\$42,925	\$0	\$0	(\$42,925)
121	2007/2008	Pesticide Use Reports	Ch. 1200/89	\$44,333	\$23,500	\$1,004	(\$21,837)
121	2006/2007	Pesticide Use Reports	Ch. 1200/89	\$81,525	\$80,834	\$10,000	(\$10,691)
Sub-Total Program 121				\$168,783	\$104,334	\$11,004	(\$75,453)
Sub-Total Non-General Fund for Local Agencies				\$7,721,674	\$4,902,304	\$63,356	(\$2,882,726)
Sub-Total 2008/2009 through 2006/2007 Fiscal Years for Local Agencies				\$573,449,673	\$235,601,740	\$20,443,085	(\$358,291,018)
2005/2006 and Prior Fiscal Years							
General Fund							

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
2005/2006 Fiscal Year							
248	2005/2006	Absentee Ballots – Tabulation by Precinct	Ch. 697/99	\$41,111	\$16,078	\$16,078	(\$41,111)
111	2005/2006	Handicapped and Disabled Students	Ch. 1747/84	\$56,334,473	\$70,071,305	\$14,826,920	(\$1,090,088)
187	2005/2006	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$13,312,999	\$16,600,000	\$6,044,248	(\$2,757,247)
Initial Funded Programs							
Domestic Violence Arrests and Victim Assistance (274)							
274	2004/2005	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$1,093,546	\$1,081,719	\$0	(\$11,827)
274	2003/2004	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$1,025,001	\$1,002,855	\$0	(\$22,146)
274	2001/2002	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$873,779	\$853,666	\$0	(\$20,113)
274	2000/2001	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$789,419	\$762,478	\$0	(\$26,941)
274	1999/2000	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$694,118	\$672,389	\$0	(\$21,729)
Sub-Total Program 274				\$4,475,863	\$4,373,107	\$0	(\$102,756)
Sub-Total 2005/2006 Fiscal Year for Local Agencies				\$74,164,446	\$91,060,490	\$20,887,246	(\$3,991,202)
2004/2005 Fiscal Year							
2	2004/2005	Absentee Ballots	Ch. 77/78	\$17,424,333	\$19,737,699	\$2,316,857	(\$3,491)
111	2004/2005	Handicapped and Disabled Students	Ch. 1747/84	\$55,565,251	\$70,673,226	\$18,007,328	(\$2,899,353)
219	2004/2005	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$14,793,799	\$16,129,090	\$1,697,011	(\$361,720)
187	2004/2005	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$13,187,078	\$0	\$0	(\$13,187,078)
Sub-Total 2004/2005 Fiscal Year for Local Agencies				\$100,970,461	\$106,540,015	\$22,021,196	(\$16,451,642)
2003/2004 Fiscal Year							
2	2003/2004	Absentee Ballots	Ch. 77/78	\$18,758,073	\$0	\$0	(\$18,758,073)
152	2003/2004	Allocation of Property Tax Revenue: Educational Revenue Augmentation Funds	Ch. 697/92	\$362,165	\$0	\$0	(\$362,165)
13	2003/2004	Child Abduction and Recovery	Ch. 1399/76	\$12,881,300	\$0	\$0	(\$12,881,300)
67	2003/2004	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	\$136,462	\$0	\$0	(\$136,462)
88	2003/2004	Coroner's Costs	Ch. 498/77	\$83,566	\$0	\$0	(\$83,566)
158	2003/2004	Crime Victims' Rights	Ch. 411/95	\$415,321	\$0	\$0	(\$415,321)
87	2003/2004	Developmentally Disabled: Attorneys' Services	Ch. 694/75	\$308,674	\$0	\$0	(\$308,674)
167	2003/2004	Domestic Violence Arrest Policies and Standards	Ch. 246/95	\$5,949,677	\$0	\$0	(\$5,949,677)
177	2003/2004	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,312,624	\$0	\$0	(\$2,312,624)
23	2003/2004	Firefighters' Cancer Presumption	Ch. 1568/82	\$2,840,984	\$0	\$0	(\$2,840,984)
111	2003/2004	Handicapped and Disabled Students	Ch. 1747/84	\$45,606,395	\$0	\$0	(\$45,606,395)
197	2003/2004	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$384,774	\$0	\$0	(\$384,774)
35	2003/2004	Judicial Proceedings	Ch. 644/80	\$137,059	\$0	\$0	(\$137,059)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
41	2003/2004	Mandate Reimbursement Process	Ch. 486/75	\$5,944,315	\$0	\$0	(\$5,944,315)
43	2003/2004	Medi-Cal Beneficiary Death Notices	Ch. 102/81	\$19,422	\$0	\$0	(\$19,422)
203	2003/2004	Mentally Disordered Offenders: Extended Commitment Proceedings	Ch. 1418/85	\$1,976,735	\$0	\$0	(\$1,976,735)
39	2003/2004	Mentally Disordered Sex Offenders: Extended Commitments	Ch. 1036/78	\$40,675	\$0	\$0	(\$40,675)
66	2003/2004	Mentally Retarded Defendants: Diversion	Ch. 1253/80	\$14,010	\$0	\$0	(\$14,010)
200	2003/2004	Not Guilty by Reason of Insanity II	Ch. 1114/79	\$2,183,258	\$0	\$0	(\$2,183,258)
219	2003/2004	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$13,975,336	\$0	\$0	(\$13,975,336)
191	2003/2004	Out-of-State Mental Health Services	Ch. 654/96	\$20,497,938	\$0	\$0	(\$20,497,938)
122	2003/2004	Pacific Beach Safety	Ch. 961/92	\$256,296	\$0	\$0	(\$256,296)
118	2003/2004	Peace Officers' Cancer Presumption	Ch. 1171/89	\$1,860,505	\$0	\$0	(\$1,860,505)
187	2003/2004	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$9,674,908	\$0	\$0	(\$9,674,908)
124	2003/2004	Perinatal Services	Ch. 1603/90	\$1,002,334	\$0	\$0	(\$1,002,334)
83	2003/2004	Permanent Absent Voters	Ch. 1422/82	\$2,923,144	\$0	\$0	(\$2,923,144)
215	2003/2004	Photographic Record of Evidence	Ch. 875/85	\$410,002	\$0	\$0	(\$410,002)
128	2003/2004	Prisoner Parental Rights	Ch. 820/91	\$2,905,875	\$0	\$0	(\$2,905,875)
127	2003/2004	Rape Victim Counseling Center Notices	Ch. 999/91	\$277,627	\$0	\$0	(\$277,627)
55	2003/2004	Regional Housing Need Determination	Ch. 1143/80	\$2,181,855	\$0	\$0	(\$2,181,855)
73	2003/2004	Search Warrant: AIDS	Ch. 1088/88	\$1,547,255	\$0	\$0	(\$1,547,255)
18	2003/2004	Senior Citizens' Property Tax Deferral	Ch. 1242/77	\$238,077	\$0	\$0	(\$238,077)
175	2003/2004	Sexually Violent Predators	Ch. 762/95	\$11,971,963	\$0	\$0	(\$11,971,963)
90	2003/2004	Unitary Countywide Tax Rates	Ch. 921/87	\$151,074	\$0	\$0	(\$151,074)
56	2003/2004	Voter Registration Procedures	Ch. 704/75	\$1,608,634	\$0	\$0	(\$1,608,634)

Sub-Total 2003/2004 Fiscal Year for Local Agencies				\$171,838,312	\$0	\$0	(\$171,838,312)
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2002/2003 Fiscal Year

2	2002/2003	Absentee Ballots	Ch. 77/78	\$11,894,258	\$0	\$0	(\$11,894,258)
1	2002/2003	AIDS Testing	Ch. 1597/88	\$784,083	\$1,000	\$17	(\$783,100)
152	2002/2003	Allocation of Property Tax Revenue: Educational Revenue Augmentation Funds	Ch. 697/92	\$298,804	\$0	\$0	(\$298,804)
13	2002/2003	Child Abduction and Recovery	Ch. 1399/76	\$15,960,547	\$999	\$0	(\$15,959,548)
196	2002/2003	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	\$254,775	\$0	\$0	(\$254,775)
67	2002/2003	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	\$128,317	\$1,000	\$0	(\$127,317)
88	2002/2003	Coroner's Costs	Ch. 498/77	\$79,570	\$1,000	\$0	(\$78,570)
207	2002/2003	County Treasury Oversight Committee	Ch. 156/96	\$427,179	\$0	\$0	(\$427,179)
158	2002/2003	Crime Victims' Rights	Ch. 411/95	\$403,295	\$1,000	\$25	(\$402,320)
87	2002/2003	Developmentally Disabled: Attorneys' Services	Ch. 694/75	\$335,776	\$1,000	\$5	(\$334,781)
167	2002/2003	Domestic Violence Arrest Policies and Standards	Ch. 246/95	\$5,979,253	\$979	\$34	(\$5,978,308)
177	2002/2003	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,504,720	\$1,000	\$1	(\$2,503,721)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
205	2002/2003	Elder Abuse, Law Enforcement Training	Ch. 444/97	\$22,714	\$0	\$0	(\$22,714)
23	2002/2003	Firefighters' Cancer Presumption	Ch. 1568/82	\$3,729,935	\$1,000	\$7	(\$3,728,942)
111	2002/2003	Handicapped and Disabled Students	Ch. 1747/84	\$121,974,299	\$1,000	\$0	(\$121,973,299)
197	2002/2003	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$323,124	\$0	\$0	(\$323,124)
161	2002/2003	Investment Reports	Ch. 783/95	\$5,322,876	\$979	\$138	(\$5,322,035)
35	2002/2003	Judicial Proceedings	Ch. 644/80	\$66,009	\$1,000	\$0	(\$65,009)
41	2002/2003	Mandate Reimbursement Process	Ch. 486/75	\$6,744,650	\$980	\$47	(\$6,743,717)
203	2002/2003	Mentally Disordered Offenders: Extended Commitment Proceedings	Ch. 1418/85	\$1,909,524	\$0	\$0	(\$1,909,524)
39	2002/2003	Mentally Disordered Sex Offenders: Extended Commitments	Ch. 1036/78	\$95,696	\$1,000	\$11	(\$94,707)
138	2002/2003	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	\$2,723,511	\$0	\$0	(\$2,723,511)
200	2002/2003	Not Guilty by Reason of Insanity II	Ch. 1114/79	\$1,909,328	\$0	\$0	(\$1,909,328)
219	2002/2003	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$13,580,286	\$0	\$0	(\$13,580,286)
191	2002/2003	Out-of-State Mental Health Services	Ch. 654/96	\$21,030,595	\$1,000	\$8	(\$21,029,603)
122	2002/2003	Pacific Beach Safety	Ch. 961/92	\$206,052	\$1,000	\$226	(\$205,278)
118	2002/2003	Peace Officers' Cancer Presumption	Ch. 1171/89	\$1,290,053	\$1,000	\$3	(\$1,289,056)
187	2002/2003	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$15,747,770	\$993	\$78	(\$15,746,855)
124	2002/2003	Perinatal Services	Ch. 1603/90	\$1,111,542	\$999	\$501	(\$1,111,044)
83	2002/2003	Permanent Absent Voters	Ch. 1422/82	\$1,749,664	\$0	\$0	(\$1,749,664)
215	2002/2003	Photographic Record of Evidence	Ch. 875/85	\$241,133	\$0	\$0	(\$241,133)
128	2002/2003	Prisoner Parental Rights	Ch. 820/91	\$2,764,254	\$1,000	\$1	(\$2,763,255)
127	2002/2003	Rape Victim Counseling Center Notices	Ch. 999/91	\$255,024	\$0	\$0	(\$255,024)
55	2002/2003	Regional Housing Need Determination	Ch. 1143/80	\$3,242,842	\$0	\$0	(\$3,242,842)
73	2002/2003	Search Warrant: AIDS	Ch. 1088/88	\$1,310,317	\$1,000	\$4	(\$1,309,321)
18	2002/2003	Senior Citizens' Property Tax Deferral	Ch. 1242/77	\$230,252	\$1,000	\$3	(\$229,255)
175	2002/2003	Sexually Violent Predators	Ch. 762/95	\$12,454,005	\$0	\$0	(\$12,454,005)
110	2002/2003	SIDS: Autopsy Protocols	Ch. 955/89	\$629,852	\$1,000	\$49	(\$628,901)
125	2002/2003	SIDS: Contact By Local Health Officers	Ch. 268/91	\$395,547	\$1,000	\$27	(\$394,574)
180	2002/2003	SIDS: Training for Firefighters	Ch. 1111/89	\$63,176	\$0	\$0	(\$63,176)
120	2002/2003	Stolen Vehicle Notification	Ch. 337/90	\$511,645	\$1,000	\$91	(\$510,736)
90	2002/2003	Unitary Countywide Tax Rates	Ch. 921/87	\$180,073	\$1,000	\$129	(\$179,202)
181	2002/2003	Very High Fire Hazard Severity Zones	Ch. 1188/92	\$177,184	\$0	\$0	(\$177,184)
56	2002/2003	Voter Registration Procedures	Ch. 704/75	\$928,546	\$0	\$0	(\$928,546)

Initial Funded Programs

Grand Jury Proceedings (227)

227	2000/2001	Grand Jury Proceedings	Ch. 1170/96	\$1,812,095	\$1,804,629	\$0	(\$7,466)
227	1999/2000	Grand Jury Proceedings	Ch. 1170/96	\$1,595,325	\$1,587,332	\$0	(\$7,993)

Sub-Total Program 227

\$3,407,420 \$3,391,961 \$0 (\$15,459)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
Sub-Total 2002/2003 Fiscal Year for Local Agencies				\$265,379,475	\$3,417,890	\$1,405	(\$261,962,990)
2001/2002 Fiscal Year							
2	2001/2002	Absentee Ballots	Ch. 77/78	\$11,238,372	\$6,307,000	\$433,509	(\$5,364,881)
152	2001/2002	Allocation of Property Tax Revenue: Educational Revenue Augmentation Funds	Ch. 697/92	\$265,607	\$285,322	\$87,456	(\$67,741)
13	2001/2002	Child Abduction and Recovery	Ch. 1399/76	\$15,813,649	\$13,599,000	\$1,269,937	(\$3,484,586)
196	2001/2002	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	\$223,267	\$0	\$0	(\$223,267)
67	2001/2002	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	\$131,924	\$123,511	\$20,511	(\$28,924)
207	2001/2002	County Treasury Oversight Committee	Ch. 156/96	\$399,060	\$0	\$0	(\$399,060)
158	2001/2002	Crime Victims' Rights	Ch. 411/95	\$250,837	\$211,525	\$26,415	(\$65,727)
87	2001/2002	Developmentally Disabled: Attorneys' Services	Ch. 694/75	\$339,466	\$189,000	\$0	(\$150,466)
167	2001/2002	Domestic Violence Arrest Policies and Standards	Ch. 246/95	\$6,322,585	\$4,374,870	\$247,050	(\$2,194,765)
177	2001/2002	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,451,185	\$1,004,000	\$48,177	(\$1,495,362)
23	2001/2002	Firefighters' Cancer Presumption	Ch. 1568/82	\$3,022,743	\$298,854	\$6,927	(\$2,730,816)
111	2001/2002	Handicapped and Disabled Students	Ch. 1747/84	\$101,247,740	\$46,944,000	\$67,076	(\$54,370,816)
197	2001/2002	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$360,814	\$0	\$0	(\$360,814)
161	2001/2002	Investment Reports	Ch. 783/95	\$6,155,995	\$3,448,998	\$214,181	(\$2,921,178)
41	2001/2002	Mandate Reimbursement Process	Ch. 486/75	\$7,439,972	\$3,119,335	\$79,707	(\$4,400,344)
203	2001/2002	Mentally Disordered Offenders: Extended Commitment Proceedings	Ch. 1418/85	\$1,686,347	\$0	\$0	(\$1,686,347)
138	2001/2002	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	\$2,254,752	\$1,021,987	\$678,810	(\$1,911,575)
200	2001/2002	Not Guilty by Reason of Insanity II	Ch. 1114/79	\$1,637,382	\$308,000	\$16,343	(\$1,345,725)
191	2001/2002	Out-of-State Mental Health Services	Ch. 654/96	\$15,007,547	\$0	\$0	(\$15,007,547)
122	2001/2002	Pacific Beach Safety	Ch. 961/92	\$183,179	\$70,135	\$18,661	(\$131,705)
118	2001/2002	Peace Officers' Cancer Presumption	Ch. 1171/89	\$2,090,618	\$591,718	\$29,457	(\$1,528,357)
187	2001/2002	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$10,162,769	\$0	\$0	(\$10,162,769)
124	2001/2002	Perinatal Services	Ch. 1603/90	\$970,340	\$1,935,172	\$1,208,147	(\$243,315)
83	2001/2002	Permanent Absent Voters	Ch. 1422/82	\$1,203,466	\$335,000	\$7,612	(\$876,078)
128	2001/2002	Prisoner Parental Rights	Ch. 820/91	\$2,254,996	\$1,363,492	\$186,548	(\$1,078,052)
127	2001/2002	Rape Victim Counseling Center Notices	Ch. 999/91	\$288,849	\$157,887	\$30,632	(\$161,594)
55	2001/2002	Regional Housing Need Determination	Ch. 1143/80	\$4,276,504	\$849,996	\$114,232	(\$3,540,740)
73	2001/2002	Search Warrant: AIDS	Ch. 1088/88	\$1,194,438	\$928,000	\$88,138	(\$354,576)
175	2001/2002	Sexually Violent Predators	Ch. 762/95	\$10,007,102	\$4,196,999	\$10,225	(\$5,820,328)
110	2001/2002	SIDS: Autopsy Protocols	Ch. 955/89	\$845,703	\$508,766	\$12,560	(\$349,497)
125	2001/2002	SIDS: Contact By Local Health Officers	Ch. 268/91	\$441,364	\$271,307	\$27,451	(\$197,508)
180	2001/2002	SIDS: Training for Firefighters	Ch. 1111/89	\$105,056	\$36,327	\$4,175	(\$72,904)
120	2001/2002	Stolen Vehicle Notification	Ch. 337/90	\$459,916	\$256,215	\$43,206	(\$246,907)
90	2001/2002	Unitary Countywide Tax Rates	Ch. 921/87	\$105,665	\$76,313	\$5,710	(\$35,062)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
181	2001/2002	Very High Fire Hazard Severity Zones	Ch. 1188/92	\$97,093	\$43,073	\$2,132	(\$56,152)
56	2001/2002	Voter Registration Procedures	Ch. 704/75	\$778,351	\$0	\$0	(\$778,351)
Initial Funded Programs							
Animal Adoption (213)							
213	1999/2000	Animal Adoption	Ch. 752/98	\$16,414,206	\$17,088,839	\$675,148	(\$515)
Sub-Total Program 213				\$16,414,206	\$17,088,839	\$675,148	(\$515)
Open Meetings Act /Brown Act Reform (219)							
219	2001/2002	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$13,790,702	\$2,932,038	\$66,087	(\$10,924,751)
Sub-Total Program 219				\$13,790,702	\$2,932,038	\$66,087	(\$10,924,751)
Sub-Total 2001/2002 Fiscal Year for Local Agencies				\$241,919,561	\$112,876,679	\$5,726,220	(\$134,769,102)
2000/2001 Fiscal Year							
177	2000/2001	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,252,430	\$2,599,010	\$383,170	(\$36,590)
111	2000/2001	Handicapped and Disabled Students	Ch. 1747/84	\$68,191,228	\$40,960,995	\$3,793,011	(\$31,023,244)
175	2000/2001	Sexually Violent Predators	Ch. 762/95	\$8,479,302	\$8,890,347	\$510,604	(\$99,559)
Sub-Total 2000/2001 Fiscal Year for Local Agencies				\$78,922,960	\$52,450,352	\$4,686,785	(\$31,159,393)
1999/2000 Fiscal Year							
177	1999/2000	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$2,061,037	\$2,611,259	\$587,701	(\$37,479)
Initial Funded Programs							
Open Meetings Act II (202)							
202	2000/2001	Open Meetings Act II	Ch. 641/86	\$14,985,269	\$16,100,453	\$1,116,517	(\$1,333)
202	1997/1998	Open Meetings Act II	Ch. 641/86	\$5,877,982	\$5,887,401	\$15,080	(\$5,661)
Sub-Total Program 202				\$20,863,251	\$21,987,854	\$1,131,597	(\$6,994)
Out-of-State Mental Health Services (191)							
191	2000/2001	Out-of-State Mental Health Services	Ch. 654/96	\$9,999,179	\$249,311	\$614	(\$9,750,482)
191	1999/2000	Out-of-State Mental Health Services	Ch. 654/96	\$6,346,409	\$249,312	\$0	(\$6,097,097)
191	1998/1999	Out-of-State Mental Health Services	Ch. 654/96	\$4,900,892	\$249,311	\$0	(\$4,651,581)
Sub-Total Program 191				\$21,246,480	\$747,934	\$614	(\$20,499,160)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
Peace Officers Procedural Bill of Rights (187)							
187	2000/2001	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$14,244,161	\$8,032,281	\$6,169,677	(\$12,381,557)
187	1999/2000	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$13,673,792	\$10,350,476	\$6,865,046	(\$10,188,362)
187	1998/1999	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$13,060,796	\$8,796,321	\$5,267,106	(\$9,531,581)
187	1997/1998	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$12,287,149	\$6,628,422	\$3,359,034	(\$9,017,761)
187	1996/1997	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$13,840,724	\$5,802,484	\$2,221,701	(\$10,259,941)
187	1995/1996	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$12,019,275	\$5,693,589	\$2,500,771	(\$8,826,457)
187	1994/1995	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$9,797,168	\$4,696,422	\$2,174,712	(\$7,275,458)
Sub-Total Program 187				\$88,923,065	\$49,999,995	\$28,558,047	(\$67,481,117)
Sub-Total 1999/2000 Fiscal Year for Local Agencies				\$133,093,833	\$75,347,042	\$30,277,959	(\$88,024,750)
1997/1998 Fiscal Year							
Initial Funded Programs							
Domestic Violence Treatment Services Authorization and Case Management (177)							
177	1998/1999	Domestic Violence Treatment Services Authorization and Case Management	Ch. 183/92	\$1,860,575	\$2,049,406	\$215,643	(\$26,812)
Sub-Total Program 177				\$1,860,575	\$2,049,406	\$215,643	(\$26,812)
Sub-Total 1997/1998 Fiscal Year for Local Agencies				\$1,860,575	\$2,049,406	\$215,643	(\$26,812)
1996/1997 Fiscal Year							
Initial Funded Programs							
Handicapped and Disabled Students (111)							
111	1990/1991	Handicapped and Disabled Students	Ch. 1747/84	\$14,952,686	\$18,489,181	\$3,649,063	(\$112,568)
Sub-Total Program 111				\$14,952,686	\$18,489,181	\$3,649,063	(\$112,568)
Sub-Total 1996/1997 Fiscal Year for Local Agencies				\$14,952,686	\$18,489,181	\$3,649,063	(\$112,568)
1994/1995 Fiscal Year							
41	1994/1995	Mandate Reimbursement Process	Ch. 486/75	\$3,096,783	\$3,278,562	\$199,027	(\$17,248)
Sub-Total 1994/1995 Fiscal Year for Local Agencies				\$3,096,783	\$3,278,562	\$199,027	(\$17,248)
1992/1993 Fiscal Year							

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
23	1992/1993	Firefighters' Cancer Presumption	Ch. 1568/82	\$490,896	\$540,384	\$49,746	(\$258)
110	1992/1993	SIDS: Autopsy Protocols	Ch. 955/89	\$895,614	\$898,522	\$3,701	(\$793)
Sub-Total 1992/1993 Fiscal Year for Local Agencies				\$1,386,510	\$1,438,906	\$53,447	(\$1,051)
1990/1991 Fiscal Year							
7	1990/1991	Business Tax Reporting Requirement	Ch. 1490/84	\$474,759	\$972,322	\$499,488	(\$1,925)
Sub-Total 1990/1991 Fiscal Year for Local Agencies				\$474,759	\$972,322	\$499,488	(\$1,925)
Sub-Total General Fund for Local Agencies				\$1,088,060,361	\$467,920,845	\$88,217,479	(\$708,356,995)
Non-General Fund							
Pesticide Use Reports (121)							
121	2005/2006	Pesticide Use Reports	Ch. 1200/89	\$63,372	\$81,799	\$26,391	(\$7,964)
Sub-Total Program 121				\$63,372	\$81,799	\$26,391	(\$7,964)
Sub-Total Non-General Fund for Local Agencies				\$63,372	\$81,799	\$26,391	(\$7,964)
Sub-Total 2005/2006 and Prior Fiscal Years for Local Agencies				\$1,088,123,733	\$468,002,644	\$88,243,870	(\$708,364,959)
Total Local Agencies				\$1,661,573,406	\$703,604,384	\$108,686,955	(\$1,066,655,977)
Schools							
2006/2007 through 2008/2009 Fiscal Years							
2008/2009 Fiscal Year							
170	2008/2009	Absentee Ballots	Ch. 77/78	\$0	\$0	\$0	\$0
269	2008/2009	Agency Fee Arrangements	Ch. 893/00	\$27,373	\$0	\$0	(\$27,373)
250	2008/2009	AIDS Prevention Instruction II	Ch. 818/91	\$1,581,159	\$0	\$0	(\$1,581,159)
272	2008/2009	Annual Parent Notification, Schoolsite Discipline Rules and Alternative Schools	Ch. 36/77	\$10,815,209	\$0	\$0	(\$10,815,209)
286	2008/2009	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$103,369	\$0	\$0	(\$103,369)
172	2008/2009	Caregiver Affidavits	Ch. 98/94	\$614,283	\$0	\$0	(\$614,283)
278	2008/2009	Charter School I, II, III	Ch. 781/92	\$1,596,669	\$0	\$0	(\$1,596,669)
11	2008/2009	Collective Bargaining	Ch. 961/75	\$21,877,326	\$0	\$0	(\$21,877,326)
223	2008/2009	Comprehensive School Safety Plans	Ch. 736/97	\$3,639,920	\$0	\$0	(\$3,639,920)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
209	2008/2009	County Office of Education (COE) Fiscal Accountability Reporting	Ch. 917/87	\$345,057	\$0	\$0	(\$345,057)
183	2008/2009	Criminal Background Checks	Ch. 588/97	\$693,589	\$0	\$0	(\$693,589)
251	2008/2009	Criminal Background Checks II	Ch. 594/98	\$370,719	\$0	\$0	(\$370,719)
253	2008/2009	Differential Pay and Reemployment	Ch. 30/98	\$2,996	\$0	\$0	(\$2,996)
91	2008/2009	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	\$13,929	\$0	\$0	(\$13,929)
192	2008/2009	Financial and Compliance Audits	Ch. 36/77	\$439,402	\$0	\$0	(\$439,402)
166	2008/2009	Habitual Truant	Ch. 1184/75	\$6,765,914	\$0	\$0	(\$6,765,914)
268	2008/2009	High School Exit Examination	Ch. 1/99	\$7,062,867	\$0	\$0	(\$7,062,867)
32	2008/2009	Immunization Records	Ch. 1176/77	\$4,649,304	\$0	\$0	(\$4,649,304)
230	2008/2009	Immunization Records: Hepatitis B	Ch. 325/78	\$5,656,688	\$0	\$0	(\$5,656,688)
153	2008/2009	Intradistrict Attendance	Ch. 161/93	\$4,153,447	\$0	\$0	(\$4,153,447)
155	2008/2009	Juvenile Court Notices II	Ch. 1423/84	\$1,251,675	\$0	\$0	(\$1,251,675)
276	2008/2009	Law Enforcement Agency Notification (LEAN) and Missing Children reporting (MCR)	Ch. 1117/89	\$891,533	\$0	\$0	(\$891,533)
265	2008/2009	National Norm-Referenced Achievement Test (formerly STAR)	Ch. 828/97	\$62,109	\$0	\$0	(\$62,109)
48	2008/2009	Notification of Truancy	Ch. 498/83	\$17,831,171	\$0	\$0	(\$17,831,171)
195	2008/2009	Physical Education Reports	Ch. 640/97	\$4,262	\$0	\$0	(\$4,262)
173	2008/2009	Physical Performance Tests	Ch. 975/95	\$1,811,117	\$0	\$0	(\$1,811,117)
292	2008/2009	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion I & II	Ch. 345/00	\$8,126,715	\$0	\$0	(\$8,126,715)
261	2008/2009	Pupil Health Screenings	Ch. 1208/76	\$928,365	\$0	\$0	(\$928,365)
244	2008/2009	Pupil Promotion and Retention	Ch. 100/91	\$2,854,771	\$0	\$0	(\$2,854,771)
182	2008/2009	Pupil Residency Verification and Appeals	Ch. 309/95	\$111,663	\$0	\$0	(\$111,663)
280	2008/2009	Pupil Safety Notices	Ch. 498/83	\$87,954	\$0	\$0	(\$87,954)
176	2008/2009	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	\$6,364,395	\$0	\$0	(\$6,364,395)
57	2008/2009	Removal of Chemicals	Ch. 1107/84	\$1,003,989	\$0	\$0	(\$1,003,989)
258	2008/2009	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	\$3,262,540	\$0	\$0	(\$3,262,540)
228	2008/2009	School District Reorganization	Ch. 1192/80	\$0	\$0	\$0	\$0
58	2008/2009	Scoliosis Screening	Ch. 1347/80	\$3,316,101	\$0	\$0	(\$3,316,101)
252	2008/2009	Teacher Incentive Program	Ch. 331/98	\$0	\$0	\$0	\$0
260	2008/2009	The Stull Act	Ch. 498/83	\$22,562,414	\$0	\$0	(\$22,562,414)
162	2008/2009	Threats Against Peace Officers	Ch. 1249/92	\$0	\$0	\$0	\$0

Sub-Total 2008/2009 Fiscal Year for Schools **\$140,879,994** **\$0** **\$0** **(\$140,879,994)**

2007/2008 Fiscal Year

170	2007/2008	Absentee Ballots	Ch. 77/78	\$19,654	\$0	\$0	(\$19,654)
269	2007/2008	Agency Fee Arrangements	Ch. 893/00	\$5,267	\$0	\$0	(\$5,267)
250	2007/2008	AIDS Prevention Instruction II	Ch. 818/91	\$1,714,746	\$0	\$0	(\$1,714,746)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
272	2007/2008	Annual Parent Notification, Schoolsite Discipline Rules and Alternative Schools	Ch. 36/77	\$9,235,608	\$0	\$0	(\$9,235,608)
172	2007/2008	Caregiver Affidavits	Ch. 98/94	\$624,944	\$0	\$0	(\$624,944)
278	2007/2008	Charter School I, II, III	Ch. 781/92	\$1,740,107	\$0	\$0	(\$1,740,107)
249	2007/2008	Charter Schools II	Ch. 34/98	\$0	\$0	\$0	\$0
11	2007/2008	Collective Bargaining	Ch. 961/75	\$24,999,833	\$0	\$0	(\$24,999,833)
223	2007/2008	Comprehensive School Safety Plans	Ch. 736/97	\$4,039,807	\$0	\$0	(\$4,039,807)
209	2007/2008	County Office of Education (COE) Fiscal Accountability Reporting	Ch. 917/87	\$692,487	\$0	\$0	(\$692,487)
183	2007/2008	Criminal Background Checks	Ch. 588/97	\$868,045	\$0	\$0	(\$868,045)
251	2007/2008	Criminal Background Checks II	Ch. 594/98	\$460,761	\$0	\$0	(\$460,761)
253	2007/2008	Differential Pay and Reemployment	Ch. 30/98	\$0	\$0	\$0	\$0
225	2007/2008	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	\$0	\$0	\$0	\$0
210	2007/2008	Employee Benefits Disclosure	Ch. 650/94	\$0	\$0	\$0	\$0
91	2007/2008	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	\$13,054	\$0	\$0	(\$13,054)
192	2007/2008	Financial and Compliance Audits	Ch. 36/77	\$415,489	\$0	\$0	(\$415,489)
26	2007/2008	Graduation Requirements	Ch. 498/83	\$35,855,487	\$0	\$0	(\$35,855,487)
166	2007/2008	Habitual Truant	Ch. 1184/75	\$7,103,076	\$0	\$0	(\$7,103,076)
198	2007/2008	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$0	\$0	\$0	\$0
268	2007/2008	High School Exit Examination	Ch. 1/99	\$6,941,272	\$0	\$0	(\$6,941,272)
32	2007/2008	Immunization Records	Ch. 1176/77	\$4,368,643	\$0	\$0	(\$4,368,643)
230	2007/2008	Immunization Records: Hepatitis B	Ch. 325/78	\$5,533,956	\$0	\$0	(\$5,533,956)
153	2007/2008	Intradistrict Attendance	Ch. 161/93	\$4,238,386	\$0	\$0	(\$4,238,386)
155	2007/2008	Juvenile Court Notices II	Ch. 1423/84	\$1,159,907	\$0	\$0	(\$1,159,907)
157	2007/2008	Law Enforcement Agency Notification	Ch. 1117/89	\$0	\$0	\$0	\$0
275	2007/2008	Missing Children Reports	Ch. 249/86	\$0	\$0	\$0	\$0
265	2007/2008	National Norm-Referenced Achievement Test (formerly STAR)	Ch. 828/97	\$3,308,432	\$0	\$0	(\$3,308,432)
48	2007/2008	Notification of Truancy	Ch. 498/83	\$17,656,272	\$0	\$0	(\$17,656,272)
150	2007/2008	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	\$7,036,266	\$0	\$0	(\$7,036,266)
186	2007/2008	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$0	\$0	\$0	\$0
214	2007/2008	Photographic Record of Evidence	Ch. 875/85	\$0	\$0	\$0	\$0
195	2007/2008	Physical Education Reports	Ch. 640/97	\$9,014	\$0	\$0	(\$9,014)
173	2007/2008	Physical Performance Tests	Ch. 975/95	\$1,918,164	\$0	\$0	(\$1,918,164)
304	2007/2008	Prevailing Wage Rates		\$0	\$0	\$0	\$0
151	2007/2008	Pupil Classroom Suspension: Counseling	Ch. 965/77	\$0	\$0	\$0	\$0
165	2007/2008	Pupil Exclusions	Ch. . 668/78	\$0	\$0	\$0	\$0
271	2007/2008	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$0	\$0	\$0	\$0
261	2007/2008	Pupil Health Screenings	Ch. 1208/76	\$841,735	\$0	\$0	(\$841,735)
244	2007/2008	Pupil Promotion and Retention	Ch. 100/91	\$2,790,941	\$0	\$0	(\$2,790,941)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
182	2007/2008	Pupil Residency Verification and Appeals	Ch. 309/95	\$90,993	\$0	\$0	(\$90,993)
176	2007/2008	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	\$7,079,004	\$0	\$0	(\$7,079,004)
154	2007/2008	Pupil Suspensions: Parent Classroom Visits	Ch. 1284/88	\$0	\$0	\$0	\$0
57	2007/2008	Removal of Chemicals	Ch. 1107/84	\$1,377,233	\$0	\$0	(\$1,377,233)
211	2007/2008	School District Fiscal Accountability Reporting	Ch. 100/81	\$2,941	\$2,941	\$0	\$0
258	2007/2008	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	\$3,189,617	(\$11,158)	\$2,500	(\$3,203,275)
228	2007/2008	School District Reorganization	Ch. 1192/80	\$47,447	\$0	\$0	(\$47,447)
58	2007/2008	Scoliosis Screening	Ch. 1347/80	\$3,361,738	\$0	\$0	(\$3,361,738)
252	2007/2008	Teacher Incentive Program	Ch. 331/98	\$0	\$0	\$0	\$0
260	2007/2008	The Stull Act	Ch. 498/83	\$22,235,762	\$0	\$0	(\$22,235,762)
162	2007/2008	Threats Against Peace Officers	Ch. 1249/92	\$0	\$0	\$0	\$0
Sub-Total 2007/2008 Fiscal Year for Schools				\$180,976,088	(\$8,217)	\$2,500	(\$180,986,805)

2006/2007 Fiscal Year

250	2006/2007	AIDS Prevention Instruction II	Ch. 818/91	\$1,560,401	\$258,087	\$54,327	(\$1,356,641)
272	2006/2007	Annual Parent Notification, Schoolsite Discipline Rules and Alternative Schools	Ch. 36/77	\$9,091,300	\$1,449,948	\$55,256	(\$7,696,608)
172	2006/2007	Caregiver Affidavits	Ch. 98/94	\$713,312	\$134,787	\$28,693	(\$607,218)
249	2006/2007	Charter Schools II	Ch. 34/98	\$2,310,086	\$168,098	\$20,038	(\$2,162,026)
11	2006/2007	Collective Bargaining	Ch. 961/75	\$27,851,002	\$3,496,038	\$142,309	(\$24,497,273)
223	2006/2007	Comprehensive School Safety Plans	Ch. 736/97	\$3,841,987	\$690,795	\$93,330	(\$3,244,522)
209	2006/2007	County Office of Education (COE) Fiscal Accountability Reporting	Ch. 917/87	\$271,074	\$51,218	\$15,158	(\$235,014)
183	2006/2007	Criminal Background Checks	Ch. 588/97	\$814,197	\$164,784	\$40,116	(\$689,529)
251	2006/2007	Criminal Background Checks II	Ch. 594/98	\$555,064	\$46,744	\$6,681	(\$515,001)
253	2006/2007	Differential Pay and Reemployment	Ch. 30/98	\$2,919	\$1,262	\$1,262	(\$2,919)
210	2006/2007	Employee Benefits Disclosure	Ch. 650/94	\$198	\$198	\$0	\$0
91	2006/2007	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	\$14,079	\$2,044	\$0	(\$12,035)
192	2006/2007	Financial and Compliance Audits	Ch. 36/77	\$386,700	\$54,891	\$16,641	(\$348,450)
26	2006/2007	Graduation Requirements	Ch. 498/83	\$65,497,381	\$11,597,413	\$493,025	(\$54,392,993)
166	2006/2007	Habitual Truant	Ch. 1184/75	\$6,725,870	\$845,892	\$68,858	(\$5,948,836)
198	2006/2007	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	\$0	\$0	\$0	\$0
32	2006/2007	Immunization Records	Ch. 1176/77	\$4,155,403	\$743,372	\$842	(\$3,412,873)
230	2006/2007	Immunization Records: Hepatitis B	Ch. 325/78	\$5,378,016	\$862,995	\$9,988	(\$4,525,009)
153	2006/2007	Intradistrict Attendance	Ch. 161/93	\$4,509,810	\$824,415	\$65,813	(\$3,751,208)
155	2006/2007	Juvenile Court Notices II	Ch. 1423/84	\$1,176,856	\$199,433	\$28,652	(\$1,006,075)
157	2006/2007	Law Enforcement Agency Notification	Ch. 1117/89	\$1,657,121	\$226,528	\$32,178	(\$1,462,771)
275	2006/2007	Missing Children Reports	Ch. 249/86	\$24,047	\$0	\$0	(\$24,047)
265	2006/2007	National Norm-Referenced Achievement Test (formerly STAR)	Ch. 828/97	\$3,098,876	\$0	\$0	(\$3,098,876)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
48	2006/2007	Notification of Truancy	Ch. 498/83	\$15,198,461	\$1,924,847	\$143,437	(\$13,417,051)
150	2006/2007	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	\$6,616,977	\$962,893	\$60,613	(\$5,714,697)
186	2006/2007	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$0	\$0	\$0	\$0
195	2006/2007	Physical Education Reports	Ch. 640/97	\$6,689	\$0	\$0	(\$6,689)
173	2006/2007	Physical Performance Tests	Ch. 975/95	\$1,760,043	\$310,075	\$40,964	(\$1,490,932)
151	2006/2007	Pupil Classroom Suspension: Counseling	Ch. 965/77	\$0	\$0	\$0	\$0
165	2006/2007	Pupil Exclusions	Ch. . 668/78	\$0	\$0	\$0	\$0
261	2006/2007	Pupil Health Screenings	Ch. 1208/76	\$814,086	\$218,689	\$72,250	(\$667,647)
139	2006/2007	Pupil Health Screenings	Ch. 1208/76	\$0	\$0	\$0	\$0
244	2006/2007	Pupil Promotion and Retention	Ch. 100/91	\$3,239,841	\$459,369	\$73,306	(\$2,853,778)
182	2006/2007	Pupil Residency Verification and Appeals	Ch. 309/95	\$68,265	\$55,327	\$1,388	(\$14,326)
176	2006/2007	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	\$7,170,696	\$525,049	\$36,078	(\$6,681,725)
154	2006/2007	Pupil Suspensions: Parent Classroom Visits	Ch. 1284/88	\$0	\$0	\$0	\$0
57	2006/2007	Removal of Chemicals	Ch. 1107/84	\$964,299	\$68,494	\$14,205	(\$910,010)
258	2006/2007	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	\$2,770,866	\$337,710	\$41,997	(\$2,475,153)
228	2006/2007	School District Reorganization	Ch. 1192/80	\$14,952	\$0	\$0	(\$14,952)
58	2006/2007	Scoliosis Screening	Ch. 1347/80	\$3,090,387	\$503,320	\$15,145	(\$2,602,212)
252	2006/2007	Teacher Incentive Program	Ch. 331/98	\$0	\$0	\$0	\$0
260	2006/2007	The Stull Act	Ch. 498/83	\$21,057,534	\$0	\$0	(\$21,057,534)

Sub-Total 2006/2007 Fiscal Year for Schools **\$202,408,795** **\$27,184,715** **\$1,672,550** **(\$176,896,630)**

Sub-Total 2008/2009 through 2006/2007 Fiscal Years for Schools **\$524,264,877** **\$27,176,498** **\$1,675,050** **(\$498,763,429)**

2005/2006 and Prior Fiscal Years

2005/2006 Fiscal Year

250	2005/2006	AIDS Prevention Instruction II	Ch. 818/91	\$1,531,507	\$0	\$0	(\$1,531,507)
272	2005/2006	Annual Parent Notification, Schoolsite Discipline Rules and Alternative Schools	Ch. 36/77	\$8,378,337	\$0	\$0	(\$8,378,337)
172	2005/2006	Caregiver Affidavits	Ch. 98/94	\$789,966	\$0	\$0	(\$789,966)
249	2005/2006	Charter Schools II	Ch. 34/98	\$1,894,352	\$0	\$0	(\$1,894,352)
11	2005/2006	Collective Bargaining	Ch. 961/75	\$28,216,929	\$24,783,153	\$6,458,840	(\$9,892,616)
223	2005/2006	Comprehensive School Safety Plans	Ch. 736/97	\$4,128,203	\$0	\$0	(\$4,128,203)
209	2005/2006	County Office of Education (COE) Fiscal Accountability Reporting	Ch. 917/87	\$330,968	\$0	\$0	(\$330,968)
183	2005/2006	Criminal Background Checks	Ch. 588/97	\$1,054,716	\$854,220	\$324,824	(\$525,320)
251	2005/2006	Criminal Background Checks II	Ch. 594/98	\$347,467	\$0	\$0	(\$347,467)
253	2005/2006	Differential Pay and Reemployment	Ch. 30/98	\$9,089	\$0	\$0	(\$9,089)
91	2005/2006	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	\$11,182	\$0	\$0	(\$11,182)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
192	2005/2006	Financial and Compliance Audits	Ch. 36/77	\$347,052	\$0	\$0	(\$347,052)
26	2005/2006	Graduation Requirements	Ch. 498/83	\$43,706,068	\$21,041,914	\$2,628,221	(\$25,292,375)
166	2005/2006	Habitual Truant	Ch. 1184/75	\$5,522,619	\$0	\$0	(\$5,522,619)
32	2005/2006	Immunization Records	Ch. 1176/77	\$3,943,396	\$0	\$0	(\$3,943,396)
230	2005/2006	Immunization Records: Hepatitis B	Ch. 325/78	\$5,037,534	\$0	\$0	(\$5,037,534)
153	2005/2006	Intradistrict Attendance	Ch. 161/93	\$4,741,022	\$4,089,936	\$1,319,463	(\$1,970,549)
155	2005/2006	Juvenile Court Notices II	Ch. 1423/84	\$1,185,878	\$0	\$0	(\$1,185,878)
157	2005/2006	Law Enforcement Agency Notification	Ch. 1117/89	\$1,550,790	\$0	\$0	(\$1,550,790)
42	2005/2006	Mandate Reimbursement Process	Ch. 486/75	\$16,574,613	\$0	\$0	(\$16,574,613)
48	2005/2006	Notification of Truancy	Ch. 498/83	\$12,930,536	\$0	\$0	(\$12,930,536)
150	2005/2006	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	\$5,728,420	\$4,917,901	\$1,191,913	(\$2,002,432)
173	2005/2006	Physical Performance Tests	Ch. 975/95	\$1,881,434	\$0	\$0	(\$1,881,434)
165	2005/2006	Pupil Exclusions	Ch. . 668/78	\$858,538	\$0	\$0	(\$858,538)
261	2005/2006	Pupil Health Screenings	Ch. 1208/76	\$1,283,024	\$0	\$0	(\$1,283,024)
244	2005/2006	Pupil Promotion and Retention	Ch. 100/91	\$3,005,186	\$0	\$0	(\$3,005,186)
182	2005/2006	Pupil Residency Verification and Appeals	Ch. 309/95	\$285,107	\$0	\$0	(\$285,107)
176	2005/2006	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 1253/75	\$3,178,106	\$0	\$0	(\$3,178,106)
57	2005/2006	Removal of Chemicals	Ch. 1107/84	\$1,056,004	\$0	\$0	(\$1,056,004)
258	2005/2006	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	\$2,156,783	(\$317,985)	\$0	(\$2,474,768)
58	2005/2006	Scoliosis Screening	Ch. 1347/80	\$2,983,098	\$0	\$0	(\$2,983,098)

Sub-Total 2005/2006 Fiscal Year for Schools **\$164,647,924** **\$55,369,139** **\$11,923,261** **(\$121,202,046)**

2004/2005 Fiscal Year

26	2004/2005	Graduation Requirements	Ch. 498/83	\$32,363,476	\$17,591,291	\$1,642,371	(\$16,414,556)
218	2004/2005	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$5,618,073	\$0	\$0	(\$5,618,073)
57	2004/2005	Removal of Chemicals	Ch. 1107/84	\$1,056,561	\$0	\$0	(\$1,056,561)

Sub-Total 2004/2005 Fiscal Year for Schools **\$39,038,110** **\$17,591,291** **\$1,642,371** **(\$23,089,190)**

2003/2004 Fiscal Year

218	2003/2004	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$6,319,279	\$0	\$0	(\$6,319,279)
57	2003/2004	Removal of Chemicals	Ch. 1107/84	\$1,112,874	\$0	\$0	(\$1,112,874)

Sub-Total 2003/2004 Fiscal Year for Schools **\$7,432,153** **\$0** **\$0** **(\$7,432,153)**

2002/2003 Fiscal Year

57	2002/2003	Removal of Chemicals	Ch. 1107/84	\$1,462,432	\$0	\$0	(\$1,462,432)
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Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
Sub-Total 2002/2003 Fiscal Year for Schools				\$1,462,432	\$0	\$0	(\$1,462,432)
2001/2002 Fiscal Year							
166	2001/2002	Habitual Truant	Ch. 1184/75	\$8,067,061	\$9,762,881	\$1,696,820	(\$1,000)
48	2001/2002	Notification of Truancy	Ch. 498/83	\$9,654,085	\$11,673,915	\$2,054,455	(\$34,625)
57	2001/2002	Removal of Chemicals	Ch. 1107/84	\$1,533,487	\$1,038,337	\$510,740	(\$1,005,890)
184	2001/2002	School Bus Safety I and II	Ch. 624/92	\$1,214,658	\$0	\$0	(\$1,214,658)
Initial Funded Programs							
Annual Parent Notification III (221)							
221	2001/2002	Annual Parent Notification III	Ch. 448/75	\$5,570,226	\$5,659,860	\$89,794	(\$160)
Sub-Total Program 221				\$5,570,226	\$5,659,860	\$89,794	(\$160)
Open Meetings Act /Brown Act Reform (218)							
218	2002/2003	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$7,209,978	\$2,584	\$0	(\$7,207,394)
218	2001/2002	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$7,508,364	\$3,034,772	\$375,055	(\$4,848,647)
Sub-Total Program 218				\$14,718,342	\$3,037,356	\$375,055	(\$12,056,041)
Sub-Total 2001/2002 Fiscal Year for Schools				\$40,757,859	\$31,172,349	\$4,726,864	(\$14,312,374)
2000/2001 Fiscal Year							
189	2000/2001	Annual Parent Notification II	Ch. 448/75	\$5,326,338	\$6,493,197	\$1,170,176	(\$3,317)
48	2000/2001	Notification of Truancy	Ch. 498/83	\$9,110,368	\$11,630,064	\$2,529,919	(\$10,223)
57	2000/2001	Removal of Chemicals	Ch. 1107/84	\$1,096,853	\$1,152,948	\$731,381	(\$675,286)
184	2000/2001	School Bus Safety I and II	Ch. 624/92	\$2,845,651	\$15,000	\$1,178	(\$2,831,829)
Sub-Total 2000/2001 Fiscal Year for Schools				\$18,379,210	\$19,291,209	\$4,432,654	(\$3,520,655)
1999/2000 Fiscal Year							
75	1999/2000	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	\$20,350,635	\$30,167,801	\$9,818,249	(\$1,083)
48	1999/2000	Notification of Truancy	Ch. 498/83	\$9,419,431	\$11,826,578	\$2,415,794	(\$8,647)
57	1999/2000	Removal of Chemicals	Ch. 1107/84	\$1,289,030	\$1,916,276	\$632,246	(\$5,000)
184	1999/2000	School Bus Safety I and II	Ch. 624/92	\$3,644,918	\$687,951	\$13,741	(\$2,970,708)
Initial Funded Programs							
Open Meetings Act II (201)							
201	2000/2001	Open Meetings Act II	Ch. 641/86	\$10,321,902	\$3,020,516	\$115,413	(\$7,416,799)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
Sub-Total Program 201				\$10,321,902	\$3,020,516	\$115,413	(\$7,416,799)
Sub-Total 1999/2000 Fiscal Year for Schools				\$45,025,916	\$47,619,122	\$12,995,443	(\$10,402,237)
1998/1999 Fiscal Year							
184	1998/1999	School Bus Safety I and II	Ch. 624/92	\$136,303	\$13,308	\$13,308	(\$136,303)
Sub-Total 1998/1999 Fiscal Year for Schools				\$136,303	\$13,308	\$13,308	(\$136,303)
1997/1998 Fiscal Year							
184	1997/1998	School Bus Safety I and II	Ch. 624/92	\$134,400	\$2,639	\$1,226	(\$132,987)
Sub-Total 1997/1998 Fiscal Year for Schools				\$134,400	\$2,639	\$1,226	(\$132,987)
1996/1997 Fiscal Year							
137	1996/1997	School Bus Safety	Ch. 624/92	\$696,049	\$698,861	\$2,868	(\$56)
184	1996/1997	School Bus Safety I and II	Ch. 624/92	\$88,087	\$0	\$0	(\$88,087)
Sub-Total 1996/1997 Fiscal Year for Schools				\$784,136	\$698,861	\$2,868	(\$88,143)
Sub-Total 2005/2006 and Prior Fiscal Years for Schools				\$317,798,443	\$171,757,918	\$35,737,995	(\$181,778,520)
Total Schools				\$842,063,320	\$198,934,416	\$37,413,045	(\$680,541,949)
Community Colleges							
2006/2007 through 2008/2009 Fiscal Years							
2008/2009 Fiscal Year							
231	2008/2009	Absentee Ballots	Ch. 77/78	\$0	\$0	\$0	\$0
270	2008/2009	Agency Fee Arrangements	Ch. 893/00	\$65,092	\$0	\$0	(\$65,092)
287	2008/2009	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$115,826	\$0	\$0	(\$115,826)
232	2008/2009	Collective Bargaining	Ch. 961/75	\$5,083,929	\$0	\$0	(\$5,083,929)
267	2008/2009	Enrollment Fee Collection and Waivers	Title 5	\$23,810,893	\$0	\$0	(\$23,810,893)
234	2008/2009	Health Fee Elimination	Ch. 1/84	\$6,763,185	\$0	\$0	(\$6,763,185)
256	2008/2009	Integrated Waste Management	Ch. 1116/92	\$6,049,662	\$0	\$0	(\$6,049,662)
212	2008/2009	Law Enforcement College Jurisdiction Agreements	Ch. 284/98	\$160,000	\$0	\$0	(\$160,000)
294	2008/2009	Reporting Improper Government Activities	Ch. 416/01	\$14,940	\$0	\$0	(\$14,940)
241	2008/2009	Sex Offenders: Disclosure by Law Enforcement Officers	Ch. 908/96	\$0	\$0	\$0	\$0

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
247	2008/2009	Sexual Assault Response Procedures	Ch. 105/87	\$2,959	\$0	\$0	(\$2,959)
242	2008/2009	Threats Against Peace Officers	Ch. 1249/92	\$0	\$0	\$0	\$0
301	2008/2009	Tuition Fee Waivers		\$15,288	\$0	\$0	(\$15,288)
Sub-Total 2008/2009 Fiscal Year for Community Colleges				\$42,081,774	\$0	\$0	(\$42,081,774)
2007/2008 Fiscal Year							
231	2007/2008	Absentee Ballots	Ch. 77/78	\$0	\$0	\$0	\$0
270	2007/2008	Agency Fee Arrangements	Ch. 893/00	\$107,612	\$0	\$0	(\$107,612)
232	2007/2008	Collective Bargaining	Ch. 961/75	\$6,507,511	\$0	\$0	(\$6,507,511)
267	2007/2008	Enrollment Fee Collection and Waivers	Title 5	\$25,777,830	\$0	\$0	(\$25,777,830)
233	2007/2008	Health Benefits for Survivors of Peace Officers and Firefighters	OS Prevention Instructor	\$0	\$0	\$0	\$0
234	2007/2008	Health Fee Elimination	Ch. 1/84	\$6,363,082	\$3,988,997	\$0	(\$2,374,085)
256	2007/2008	Integrated Waste Management	Ch. 1116/92	\$5,825,168	\$0	\$0	(\$5,825,168)
235	2007/2008	Investment Reports	Ch. 783/95	\$0	\$0	\$0	\$0
212	2007/2008	Law Enforcement College Jurisdiction Agreements	Ch. 284/98	\$178,765	\$0	\$0	(\$178,765)
238	2007/2008	Open Meetings/ Brown Act Reform	Ch. 641/86	\$0	\$0	\$0	\$0
239	2007/2008	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$0	\$0	\$0	\$0
240	2007/2008	Photographic Record of Evidence	Ch. 875/85	\$0	\$0	\$0	\$0
303	2007/2008	Prevailing Wage Rates		\$0	\$0	\$0	\$0
241	2007/2008	Sex Offenders: Disclosure by Law Enforcement Officers	Ch. 908/96	\$0	\$0	\$0	\$0
242	2007/2008	Threats Against Peace Officers	Ch. 1249/92	\$0	\$0	\$0	\$0
301	2007/2008	Tuition Fee Waivers		\$16,339	\$0	\$0	(\$16,339)
Sub-Total 2007/2008 Fiscal Year for Community Colleges				\$44,776,307	\$3,988,997	\$0	(\$40,787,310)
2006/2007 Fiscal Year							
231	2006/2007	Absentee Ballots	Ch. 77/78	\$0	\$0	\$0	\$0
232	2006/2007	Collective Bargaining	Ch. 961/75	\$6,261,705	\$0	\$0	(\$6,261,705)
267	2006/2007	Enrollment Fee Collection and Waivers	Title 5	\$17,652,074	\$0	\$0	(\$17,652,074)
233	2006/2007	Health Benefits for Survivors of Peace Officers and Firefighters	OS Prevention Instructor	\$0	\$0	\$0	\$0
234	2006/2007	Health Fee Elimination	Ch. 1/84	\$4,099,862	\$3,988,500	\$2,427,778	(\$2,539,140)
256	2006/2007	Integrated Waste Management	Ch. 1116/92	\$4,598,527	\$0	\$0	(\$4,598,527)
212	2006/2007	Law Enforcement College Jurisdiction Agreements	Ch. 284/98	\$175,910	\$0	\$0	(\$175,910)
238	2006/2007	Open Meetings/ Brown Act Reform	Ch. 641/86	\$0	\$0	\$0	\$0
239	2006/2007	Peace Officers Procedural Bill of Rights	Ch. 465/76	\$0	\$0	\$0	\$0
240	2006/2007	Photographic Record of Evidence	Ch. 875/85	\$0	\$0	\$0	\$0
241	2006/2007	Sex Offenders: Disclosure by Law Enforcement Officers	Ch. 908/96	\$0	\$0	\$0	\$0
247	2006/2007	Sexual Assault Response Procedures	Ch. 105/87	\$0	\$0	\$0	\$0
242	2006/2007	Threats Against Peace Officers	Ch. 1249/92	\$0	\$0	\$0	\$0

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
301	2006/2007	Tuition Fee Waivers		\$19,339	\$0	\$0	(\$19,339)
Sub-Total 2006/2007 Fiscal Year for Community Colleges				\$32,807,417	\$3,988,500	\$2,427,778	(\$31,246,695)
Sub-Total 2008/2009 through 2006/2007 Fiscal Years for Community Colleges				\$119,665,498	\$7,977,497	\$2,427,778	(\$114,115,779)
2005/2006 and Prior Fiscal Years							
2005/2006 Fiscal Year							
232	2005/2006	Collective Bargaining	Ch. 961/75	\$5,620,408	\$0	\$0	(\$5,620,408)
234	2005/2006	Health Fee Elimination	Ch. 1/84	\$5,981,311	\$0	\$0	(\$5,981,311)
212	2005/2006	Law Enforcement College Jurisdiction Agreements	Ch. 284/98	\$102,030	\$0	\$0	(\$102,030)
301	2005/2006	Tuition Fee Waivers		\$15,575	\$0	\$0	(\$15,575)
Sub-Total 2005/2006 Fiscal Year for Community Colleges				\$11,719,324	\$0	\$0	(\$11,719,324)
2004/2005 Fiscal Year							
232	2004/2005	Collective Bargaining	Ch. 961/75	\$7,369,508	\$0	\$0	(\$7,369,508)
234	2004/2005	Health Fee Elimination	Ch. 1/84	\$7,619,264	\$0	\$0	(\$7,619,264)
301	2004/2005	Tuition Fee Waivers		\$16,959	\$0	\$0	(\$16,959)
Initial Funded Programs							
Integrated Waste Management (256)							
256	2002/2003	Integrated Waste Management	Ch. 1116/92	\$3,650,202	\$1,109,250	\$30,280	(\$2,571,232)
256	2001/2002	Integrated Waste Management	Ch. 1116/92	\$3,348,641	\$1,003,710	\$36,921	(\$2,381,852)
Sub-Total Program 256				\$6,998,843	\$2,112,960	\$67,201	(\$4,953,084)
Sub-Total 2004/2005 Fiscal Year for Community Colleges				\$22,004,574	\$2,112,960	\$67,201	(\$19,958,815)
2003/2004 Fiscal Year							
232	2003/2004	Collective Bargaining	Ch. 961/75	\$7,406,809	\$0	\$0	(\$7,406,809)
301	2003/2004	Tuition Fee Waivers		\$16,037	\$0	\$0	(\$16,037)
Sub-Total 2003/2004 Fiscal Year for Community Colleges				\$7,422,846	\$0	\$0	(\$7,422,846)
2002/2003 Fiscal Year							
234	2002/2003	Health Fee Elimination	Ch. 1/84	\$5,738,331	\$8,896,499	\$3,191,456	(\$33,288)
301	2002/2003	Tuition Fee Waivers		\$15,029	\$0	\$0	(\$15,029)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency ⁽¹⁾
Sub-Total 2002/2003 Fiscal Year for Community Colleges				\$5,753,360	\$8,896,499	\$3,191,456	(\$48,317)
2001/2002 Fiscal Year							
301	2001/2002	Tuition Fee Waivers		\$18,232	\$0	\$0	(\$18,232)
Initial Funded Programs							
Open Meetings/ Brown Act Reform (238)							
238	1999/2000	Open Meetings/ Brown Act Reform	Ch. 641/86	\$230,217	\$268,501	\$46,320	(\$8,036)
Sub-Total Program 238				\$230,217	\$268,501	\$46,320	(\$8,036)
Sub-Total 2001/2002 Fiscal Year for Community Colleges				\$248,449	\$268,501	\$46,320	(\$26,268)
1999/2000 Fiscal Year							
254	1999/2000	Open Meetings II	Ch. 641/86	\$123,652	\$122,027	\$43,386	(\$45,011)
Sub-Total 1999/2000 Fiscal Year for Community Colleges				\$123,652	\$122,027	\$43,386	(\$45,011)
Sub-Total 2005/2006 and Prior Fiscal Years for Community Colleges				\$47,272,205	\$11,399,987	\$3,348,363	(\$39,220,581)
Total Community Colleges				\$166,937,703	\$19,377,484	\$5,776,141	(\$153,336,360)
Grand Total				\$2,670,574,429	\$921,916,284	\$151,876,141	(\$1,900,534,286)

(1) The Appropriation Deficiency excludes the accrued interest.

State Controller's Office Division of Accounting and Reporting
Mandated Cost Program Deficiency Report, Addendum A
For All Unfunded Mandates, by Program Name
As of April 1, 2010

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
Local Agencies							
Absentee Ballots – Tabulation by Precinct (248)							
248	2003/2004	Absentee Ballots – Tabulation by Precinct	Ch. 697/99	\$20,545	\$0	\$0	(\$20,545)
248	2002/2003	Absentee Ballots – Tabulation by Precinct	Ch. 697/99	\$7,652	\$0	\$0	(\$7,652)
248	2001/2002	Absentee Ballots – Tabulation by Precinct	Ch. 697/99	\$8,252	\$0	\$0	(\$8,252)
Sub–Total Program 248				\$36,449	\$0	\$0	(\$36,449)
Animal Adoption (213)							
213	2002/2003	Animal Adoption	Ch. 752/98	\$17,776,748	\$0	\$0	(\$17,776,748)
213	2001/2002	Animal Adoption	Ch. 752/98	\$18,854,123	\$0	\$0	(\$18,854,123)
Sub–Total Program 213				\$36,630,871	\$0	\$0	(\$36,630,871)
Binding Arbitration (284)							
284	2002/2003	Binding Arbitration	Ch. 906/00	\$122,267	\$0	\$0	(\$122,267)
284	2001/2002	Binding Arbitration	Ch. 906/00	\$169,704	\$0	\$0	(\$169,704)
284	2000/2001	Binding Arbitration	Ch. 906/00	\$36,299	\$0	\$0	(\$36,299)
Sub–Total Program 284				\$328,270	\$0	\$0	(\$328,270)
California Fire Incident Reporting System (288)							
288	1991/1992	California Fire Incident Reporting System	Ch. 345/87	\$130,288	\$0	\$0	(\$130,288)
288	1990/1991	California Fire Incident Reporting System	Ch. 345/87	\$85,888	\$0	\$0	(\$85,888)
Sub–Total Program 288				\$216,176	\$0	\$0	(\$216,176)
Domestic Violence Arrests and Victim Assistance (274)							
274	2002/2003	Domestic Violence Arrests and Victim Assistance	Ch. 702/98	\$936,290	\$0	\$0	(\$936,290)
Sub–Total Program 274				\$936,290	\$0	\$0	(\$936,290)
Elder Abuse, Law Enforcement Training (205)							
205	2001/2002	Elder Abuse, Law Enforcement Training	Ch. 444/97	\$66,641	\$0	\$0	(\$66,641)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
Sub-Total Program 205				\$66,641	\$0	\$0	(\$66,641)
Fire Safety Inspections Care Facilities (283)							
283	2007/2008	Fire Safety Inspections Care Facilities	Ch. 993/89	\$146,000	\$0	\$0	(\$146,000)
283	2006/2007	Fire Safety Inspections Care Facilities	Ch. 993/89	\$99,516	\$0	\$0	(\$99,516)
283	2005/2006	Fire Safety Inspections Care Facilities	Ch. 993/89	\$74,994	\$0	\$0	(\$74,994)
283	2004/2005	Fire Safety Inspections Care Facilities	Ch. 993/89	\$83,670	\$0	\$0	(\$83,670)
283	2003/2004	Fire Safety Inspections Care Facilities	Ch. 993/89	\$69,168	\$0	\$0	(\$69,168)
283	2002/2003	Fire Safety Inspections Care Facilities	Ch. 993/89	\$59,501	\$0	\$0	(\$59,501)
283	2001/2002	Fire Safety Inspections Care Facilities	Ch. 993/89	\$75,056	\$0	\$0	(\$75,056)
283	2000/2001	Fire Safety Inspections Care Facilities	Ch. 993/89	\$56,002	\$0	\$0	(\$56,002)
Sub-Total Program 283				\$663,907	\$0	\$0	(\$663,907)
Firearm Hearing for Discharged Inpatients (293)							
293	2007/2008	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$27,775	\$0	\$0	(\$27,775)
293	2006/2007	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$17,337	\$0	\$0	(\$17,337)
293	2005/2006	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$14,818	\$0	\$0	(\$14,818)
293	2004/2005	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$9,385	\$0	\$0	(\$9,385)
293	2003/2004	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$10,431	\$0	\$0	(\$10,431)
293	2002/2003	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$12,410	\$0	\$0	(\$12,410)
293	2001/2002	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$15,208	\$0	\$0	(\$15,208)
293	2000/2001	Firearm Hearing for Discharged Inpatients	Ch. 578/99	\$13,248	\$0	\$0	(\$13,248)
Sub-Total Program 293				\$120,612	\$0	\$0	(\$120,612)
Grand Jury Proceedings (227)							
227	2003/2004	Grand Jury Proceedings	Ch. 1170/96	\$2,781,851	\$0	\$0	(\$2,781,851)
227	2002/2003	Grand Jury Proceedings	Ch. 1170/96	\$2,066,250	\$0	\$0	(\$2,066,250)
227	2001/2002	Grand Jury Proceedings	Ch. 1170/96	\$1,843,088	\$0	\$0	(\$1,843,088)
Sub-Total Program 227				\$6,691,189	\$0	\$0	(\$6,691,189)
Handicapped and Disabled Students II (263)							
263	2005/2006	Handicapped and Disabled Students II	Ch. 1747/84	\$1,413,312	\$0	\$0	(\$1,413,312)
263	2004/2005	Handicapped and Disabled Students II	Ch. 1747/84	\$138,828	\$0	\$0	(\$138,828)
263	2003/2004	Handicapped and Disabled Students II	Ch. 1747/84	\$1,618,075	\$0	\$0	(\$1,618,075)
263	2002/2003	Handicapped and Disabled Students II	Ch. 1747/84	\$3,311,666	\$0	\$0	(\$3,311,666)
263	2001/2002	Handicapped and Disabled Students II	Ch. 1747/84	\$2,343,422	\$0	\$0	(\$2,343,422)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
Sub-Total Program 263				\$8,825,303	\$0	\$0	(\$8,825,303)
In-Home Support Services II (289)							
289	2007/2008	In-Home Support Services II	Ch. 90/99	\$18,939	\$0	\$0	(\$18,939)
289	2006/2007	In-Home Support Services II	Ch. 90/99	\$15,378	\$0	\$0	(\$15,378)
289	2005/2006	In-Home Support Services II	Ch. 90/99	\$16,040	\$0	\$0	(\$16,040)
289	2004/2005	In-Home Support Services II	Ch. 90/99	\$17,837	\$0	\$0	(\$17,837)
289	2003/2004	In-Home Support Services II	Ch. 90/99	\$11,904	\$0	\$0	(\$11,904)
289	2002/2003	In-Home Support Services II	Ch. 90/99	\$132,994	\$0	\$0	(\$132,994)
289	2001/2002	In-Home Support Services II	Ch. 90/99	\$116,534	\$0	\$0	(\$116,534)
289	2000/2001	In-Home Support Services II	Ch. 90/99	\$112,301	\$0	\$0	(\$112,301)
289	1999/2000	In-Home Support Services II	Ch. 90/99	\$32,985	\$0	\$0	(\$32,985)
Sub-Total Program 289				\$474,912	\$0	\$0	(\$474,912)
Local Agency Formation Commissions (LAFCO) (300)							
300	2008/2009	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	\$33,662	\$0	\$0	(\$33,662)
300	2007/2008	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	\$4,086	\$0	\$0	(\$4,086)
300	2006/2007	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	\$12,235	\$0	\$0	(\$12,235)
300	2005/2006	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	\$189,873	\$0	\$0	(\$189,873)
300	2004/2005	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	\$4,880	\$0	\$0	(\$4,880)
Sub-Total Program 300				\$244,736	\$0	\$0	(\$244,736)
Local Government Employee Relations (298)							
298	2007/2008	Local Government Employee Relations	Ch. 901/00	\$1,310,676	\$0	\$0	(\$1,310,676)
298	2006/2007	Local Government Employee Relations	Ch. 901/00	\$1,180,819	\$0	\$0	(\$1,180,819)
298	2005/2006	Local Government Employee Relations	Ch. 901/00	\$547,793	\$0	\$0	(\$547,793)
298	2004/2005	Local Government Employee Relations	Ch. 901/00	\$525,038	\$0	\$0	(\$525,038)
298	2003/2004	Local Government Employee Relations	Ch. 901/00	\$250,497	\$0	\$0	(\$250,497)
298	2002/2003	Local Government Employee Relations	Ch. 901/00	\$184,743	\$0	\$0	(\$184,743)
298	2001/2002	Local Government Employee Relations	Ch. 901/00	\$123,172	\$0	\$0	(\$123,172)
Sub-Total Program 298				\$4,122,738	\$0	\$0	(\$4,122,738)
Local Recreational Areas: Background Screenings (285)							
285	2007/2008	Local Recreational Areas: Background Screenings	Ch. 777/01	\$661,256	\$0	\$0	(\$661,256)
285	2006/2007	Local Recreational Areas: Background Screenings	Ch. 777/01	\$608,739	\$0	\$0	(\$608,739)
285	2005/2006	Local Recreational Areas: Background Screenings	Ch. 777/01	\$520,454	\$0	\$0	(\$520,454)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
285	2004/2005	Local Recreational Areas: Background Screenings	Ch. 777/01	\$423,486	\$0	\$0	(\$423,486)
285	2003/2004	Local Recreational Areas: Background Screenings	Ch. 777/01	\$389,996	\$0	\$0	(\$389,996)
285	2002/2003	Local Recreational Areas: Background Screenings	Ch. 777/01	\$397,782	\$0	\$0	(\$397,782)
285	2001/2002	Local Recreational Areas: Background Screenings	Ch. 777/01	\$171,461	\$0	\$0	(\$171,461)
Sub-Total Program 285				\$3,173,174	\$0	\$0	(\$3,173,174)
Mentally Disordered Offenders: Treatment Conditions of Parole (281)							
281	2007/2008	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$681,608	\$0	\$0	(\$681,608)
281	2006/2007	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$649,974	\$0	\$0	(\$649,974)
281	2005/2006	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$680,286	\$0	\$0	(\$680,286)
281	2004/2005	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$427,477	\$0	\$0	(\$427,477)
281	2003/2004	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$446,868	\$0	\$0	(\$446,868)
281	2002/2003	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$821,319	\$0	\$0	(\$821,319)
281	2001/2002	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$565,634	\$0	\$0	(\$565,634)
281	2000/2001	Mentally Disordered Offenders: Treatment Conditions of Parole	Ch. 1419/85	\$235,446	\$0	\$0	(\$235,446)
Sub-Total Program 281				\$4,508,612	\$0	\$0	(\$4,508,612)
Photographic Record of Evidence (215)							
215	2001/2002	Photographic Record of Evidence	Ch. 875/85	\$440,624	\$0	\$0	(\$440,624)
Sub-Total Program 215				\$440,624	\$0	\$0	(\$440,624)
Presidential Primaries (222)							
222	2003/2004	Presidential Primaries	Ch. 18/99	\$170,703	\$0	\$0	(\$170,703)
Sub-Total Program 222				\$170,703	\$0	\$0	(\$170,703)
Racial Profiling: Law Enforcement Training (282)							
282	2004/2005	Racial Profiling: Law Enforcement Training	Ch. 624/00	\$126,355	\$0	\$0	(\$126,355)
282	2003/2004	Racial Profiling: Law Enforcement Training	Ch. 624/00	\$6,650,521	\$0	\$0	(\$6,650,521)
282	2002/2003	Racial Profiling: Law Enforcement Training	Ch. 624/00	\$3,008,618	\$0	\$0	(\$3,008,618)
282	2001/2002	Racial Profiling: Law Enforcement Training	Ch. 624/00	\$70,053	\$0	\$0	(\$70,053)
282	2000/2001	Racial Profiling: Law Enforcement Training	Ch. 624/00	\$4,292	\$0	\$0	(\$4,292)
Sub-Total Program 282				\$9,859,839	\$0	\$0	(\$9,859,839)
Redevelopment Agencies Tax Disbursement Reporting (245)							
245	2003/2004	Redevelopment Agencies Tax Disbursement Reporting	Ch. 39/98	\$13,075	\$0	\$0	(\$13,075)
245	2002/2003	Redevelopment Agencies Tax Disbursement Reporting	Ch. 39/98	\$8,394	\$0	\$0	(\$8,394)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
245	2001/2002	Redevelopment Agencies Tax Disbursement Reporting	Ch. 39/98	\$8,212	\$0	\$0	(\$8,212)
Sub-Total Program 245				\$29,681	\$0	\$0	(\$29,681)
Sex Crime Confidentiality (220)							
220	2002/2003	Sex Crime Confidentiality	Ch. 502/92	\$803,497	\$0	\$0	(\$803,497)
220	2001/2002	Sex Crime Confidentiality	Ch. 502/92	\$779,209	\$0	\$0	(\$779,209)
Sub-Total Program 220				\$1,582,706	\$0	\$0	(\$1,582,706)
Sex Offenders: Disclosure by Law Enforcement Officers (217)							
217	2002/2003	Sex Offenders: Disclosure by Law Enforcement Officers	Ch. 908/96	\$3,960,523	\$0	\$0	(\$3,960,523)
217	2001/2002	Sex Offenders: Disclosure by Law Enforcement Officers	Ch. 908/96	\$5,741,239	\$0	\$0	(\$5,741,239)
Sub-Total Program 217				\$9,701,762	\$0	\$0	(\$9,701,762)
Total Local Agencies				\$88,825,195	\$0	\$0	(\$88,825,195)
Schools							
Agency Fee Arrangements (269)							
269	2006/2007	Agency Fee Arrangements	Ch. 893/00	\$6,011	\$0	\$0	(\$6,011)
269	2005/2006	Agency Fee Arrangements	Ch. 893/00	\$13,832	\$0	\$0	(\$13,832)
269	2004/2005	Agency Fee Arrangements	Ch. 893/00	\$11,498	\$0	\$0	(\$11,498)
269	2003/2004	Agency Fee Arrangements	Ch. 893/00	\$8,283	\$0	\$0	(\$8,283)
269	2002/2003	Agency Fee Arrangements	Ch. 893/00	\$8,599	\$0	\$0	(\$8,599)
269	2001/2002	Agency Fee Arrangements	Ch. 893/00	\$8,200	\$0	\$0	(\$8,200)
269	2000/2001	Agency Fee Arrangements	Ch. 893/00	\$2,469	\$0	\$0	(\$2,469)
Sub-Total Program 269				\$58,892	\$0	\$0	(\$58,892)
California State Teacher's Retirement System Service Credit (286)							
286	2007/2008	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$72,259	\$0	\$0	(\$72,259)
286	2006/2007	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$87,725	\$0	\$0	(\$87,725)
286	2005/2006	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$81,632	\$0	\$0	(\$81,632)
286	2004/2005	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$84,930	\$0	\$0	(\$84,930)
286	2003/2004	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$49,345	\$0	\$0	(\$49,345)
286	2002/2003	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$39,773	\$0	\$0	(\$39,773)
286	2001/2002	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$33,574	\$0	\$0	(\$33,574)

Program Number	Fiscal Year	Program Name	Legal Reference		Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
Sub-Total Program 286					\$449,238	\$0	\$0	(\$449,238)
Charter School III (277)								
277	2006/2007	Charter School III	Ch. 34/98		\$84,983	\$0	\$0	(\$84,983)
277	2005/2006	Charter School III	Ch. 34/98		\$9,521	\$0	\$0	(\$9,521)
277	2004/2005	Charter School III	Ch. 34/98		\$1,932	\$0	\$0	(\$1,932)
277	2003/2004	Charter School III	Ch. 34/98		\$1,295	\$0	\$0	(\$1,295)
277	2002/2003	Charter School III	Ch. 34/98		\$1,180	\$0	\$0	(\$1,180)
277	2001/2002	Charter School III	Ch. 34/98		\$1,100	\$0	\$0	(\$1,100)
277	2000/2001	Charter School III	Ch. 34/98		\$1,225	\$0	\$0	(\$1,225)
277	1999/2000	Charter School III	Ch. 34/98		\$1,005	\$0	\$0	(\$1,005)
Sub-Total Program 277					\$102,241	\$0	\$0	(\$102,241)
Graduation Requirements (07/01/2004 To 12/21/2004) (296)								
296	2004/2005	Graduation Requirements (07/01/2004 To 12/21/2004)	Ch. 498/93	(A1)	\$72,645,802	\$5,422,882	\$0	(\$67,222,920)
Sub-Total Program 296					\$72,645,802	\$5,422,882	\$0	(\$67,222,920)
Graduation Requirements (1995/1996 To 2003/2004) (295)								
295	2003/2004	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$166,800,617	\$7,307,770	\$0	(\$159,492,847)
295	2002/2003	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$173,874,393	\$5,467,946	\$0	(\$168,406,447)
295	2001/2002	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$163,838,255	\$8,105,256	\$0	(\$155,732,999)
295	2000/2001	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$154,033,043	\$7,148,166	\$0	(\$146,884,877)
295	1999/2000	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$134,162,570	\$6,214,650	\$0	(\$127,947,920)
295	1998/1999	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$110,929,696	\$10,007,336	\$0	(\$100,922,360)
295	1997/1998	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$102,852,988	\$5,077,175	\$0	(\$97,775,813)
295	1996/1997	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$90,562,965	\$2,169,508	\$0	(\$88,393,457)
295	1995/1996	Graduation Requirements (1995/1996 To 2003/2004)	Ch. 498/83	(A1)	\$84,018,478	\$2,087,836	\$0	(\$81,930,642)
Sub-Total Program 295					\$1,181,073,005	\$53,585,643	\$0	(\$1,127,487,362)
Graduation Requirements (After 01/01/2005) (297)								
297	2008/2009	Graduation Requirements (After 01/01/2005)	Ch. 498/83	(A1)	\$252,317,193	\$0	\$0	(\$252,317,193)
297	2007/2008	Graduation Requirements (After 01/01/2005)	Ch. 498/83	(A1)	\$222,813,374	\$1,923,076	\$0	(\$220,890,298)
297	2006/2007	Graduation Requirements (After 01/01/2005)	Ch. 498/83	(A1)	\$168,915,247	\$2,925,868	\$0	(\$165,989,379)
297	2005/2006	Graduation Requirements (After 01/01/2005)	Ch. 498/83	(A1)	\$174,773,132	\$5,960,981	\$0	(\$168,812,151)
297	2004/2005	Graduation Requirements (After 01/01/2005)	Ch. 498/83	(A1)	\$97,403,451	\$4,954,888	\$0	(\$92,448,563)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
Sub-Total Program 297				\$916,222,397	\$15,764,813	\$0	(\$900,457,584)
Grand Jury Proceedings (226)							
226	2003/2004	Grand Jury Proceedings	Ch. 1170/96	\$31,159	\$0	\$0	(\$31,159)
226	2002/2003	Grand Jury Proceedings	Ch. 1170/96	\$73,771	\$0	\$0	(\$73,771)
226	2001/2002	Grand Jury Proceedings	Ch. 1170/96	\$22,713	\$0	\$0	(\$22,713)
226	2000/2001	Grand Jury Proceedings	Ch. 1170/96	\$5,759	\$0	\$0	(\$5,759)
226	1999/2000	Grand Jury Proceedings	Ch. 1170/96	\$2,764	\$0	\$0	(\$2,764)
226	1998/1999	Grand Jury Proceedings	Ch. 1170/96	\$6,697	\$0	\$0	(\$6,697)
226	1997/1998	Grand Jury Proceedings	Ch. 1170/96	\$12,832	\$0	\$0	(\$12,832)
Sub-Total Program 226				\$155,695	\$0	\$0	(\$155,695)
High School Exit Examination (268)							
268	2006/2007	High School Exit Examination	Ch. 1/99	\$6,587,995	\$0	\$0	(\$6,587,995)
268	2005/2006	High School Exit Examination	Ch. 1/99	\$6,928,053	\$0	\$0	(\$6,928,053)
268	2004/2005	High School Exit Examination	Ch. 1/99	\$3,889,184	\$0	\$0	(\$3,889,184)
268	2003/2004	High School Exit Examination	Ch. 1/99	\$3,069,238	\$0	\$0	(\$3,069,238)
268	2002/2003	High School Exit Examination	Ch. 1/99	\$3,016,345	\$0	\$0	(\$3,016,345)
268	2001/2002	High School Exit Examination	Ch. 1/99	\$2,153,703	\$0	\$0	(\$2,153,703)
268	2000/2001	High School Exit Examination	Ch. 1/99	\$1,045,174	\$0	\$0	(\$1,045,174)
Sub-Total Program 268				\$26,689,692	\$0	\$0	(\$26,689,692)
Law Enforcement Agency Notification (LEAN) and Missing Children reporting (MCR) (276)							
276	2007/2008	Law Enforcement Agency Notification (LEAN) and Missing Children reporting (MCR)	Ch. 1117/89	\$891,073	\$0	\$0	(\$891,073)
Sub-Total Program 276				\$891,073	\$0	\$0	(\$891,073)
Missing Children Reports (275)							
275	2005/2006	Missing Children Reports	Ch. 249/86	\$3,950	\$0	\$0	(\$3,950)
275	2004/2005	Missing Children Reports	Ch. 249/86	\$7,119	\$0	\$0	(\$7,119)
275	2003/2004	Missing Children Reports	Ch. 249/86	\$1,082	\$0	\$0	(\$1,082)
275	2002/2003	Missing Children Reports	Ch. 249/86	\$1,047	\$0	\$0	(\$1,047)
Sub-Total Program 275				\$13,198	\$0	\$0	(\$13,198)
National Norm-Referenced Achievement Test (formerly STAR) (265)							
265	2005/2006	National Norm-Referenced Achievement Test (formerly STAR)	Ch. 828/97	\$2,695,598	\$0	\$0	(\$2,695,598)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
265	2004/2005	National Norm-Referenced Achievement Test (formerly STAR)	Ch. 828/97	\$1,884,817	\$0	\$0	(\$1,884,817)
Sub-Total Program 265				\$4,580,415	\$0	\$0	(\$4,580,415)
Open Meetings Act /Brown Act Reform (218)							
218	2000/2001	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$659,315	\$0	\$0	(\$659,315)
218	1999/2000	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$242,161	\$0	\$0	(\$242,161)
218	1998/1999	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$210,069	\$0	\$0	(\$210,069)
218	1997/1998	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$199,731	\$0	\$0	(\$199,731)
218	1996/1997	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$215,176	\$0	\$0	(\$215,176)
218	1995/1996	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$205,533	\$0	\$0	(\$205,533)
218	1994/1995	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$184,430	\$0	\$0	(\$184,430)
218	1993/1994	Open Meetings Act /Brown Act Reform	Ch. 641/86	\$60,775	\$0	\$0	(\$60,775)
Sub-Total Program 218				\$1,977,190	\$0	\$0	(\$1,977,190)
Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II (291)							
291	2007/2008	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$344,172	\$0	\$0	(\$344,172)
291	2006/2007	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$215,949	\$0	\$0	(\$215,949)
291	2005/2006	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$221,637	\$0	\$0	(\$221,637)
291	2004/2005	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$278,636	\$0	\$0	(\$278,636)
291	2003/2004	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$176,468	\$0	\$0	(\$176,468)
291	2002/2003	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$194,231	\$0	\$0	(\$194,231)
291	2001/2002	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$59,570	\$0	\$0	(\$59,570)
291	2000/2001	Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	\$23,166	\$0	\$0	(\$23,166)
Sub-Total Program 291				\$1,513,829	\$0	\$0	(\$1,513,829)
Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion (271)							
271	2005/2006	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$4,310,781	\$0	\$0	(\$4,310,781)
271	2004/2005	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$3,862,106	\$0	\$0	(\$3,862,106)
271	2003/2004	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$3,544,682	\$0	\$0	(\$3,544,682)
271	2002/2003	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$2,711,305	\$0	\$0	(\$2,711,305)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
271	2001/2002	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$2,441,052	\$0	\$0	(\$2,441,052)
271	2000/2001	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$2,328,868	\$0	\$0	(\$2,328,868)
271	1999/2000	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,764,629	\$0	\$0	(\$1,764,629)
271	1998/1999	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,996,485	\$0	\$0	(\$1,996,485)
271	1997/1998	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,554,418	\$0	\$0	(\$1,554,418)
271	1996/1997	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,474,140	\$0	\$0	(\$1,474,140)
271	1995/1996	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,505,054	\$0	\$0	(\$1,505,054)
271	1994/1995	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,394,717	\$0	\$0	(\$1,394,717)
271	1993/1994	Pupil Expulsions From School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	\$1,216,367	\$0	\$0	(\$1,216,367)
Sub-Total Program 271				\$30,104,604	\$0	\$0	(\$30,104,604)
Pupil Safety Notices (280)							
280	2007/2008	Pupil Safety Notices	Ch. 498/83	\$23,080	\$0	\$0	(\$23,080)
280	2006/2007	Pupil Safety Notices	Ch. 498/83	\$14,665	\$0	\$0	(\$14,665)
280	2005/2006	Pupil Safety Notices	Ch. 498/83	\$10,081	\$0	\$0	(\$10,081)
280	2004/2005	Pupil Safety Notices	Ch. 498/83	\$6,645	\$0	\$0	(\$6,645)
280	2003/2004	Pupil Safety Notices	Ch. 498/83	\$6,634	\$0	\$0	(\$6,634)
280	2002/2003	Pupil Safety Notices	Ch. 498/83	\$5,874	\$0	\$0	(\$5,874)
280	2001/2002	Pupil Safety Notices	Ch. 498/83	\$5,692	\$0	\$0	(\$5,692)
Sub-Total Program 280				\$72,671	\$0	\$0	(\$72,671)
Standardized Testing and Reporting (208)							
208	2003/2004	Standardized Testing and Reporting	Ch. 784/95	\$18,454,970	\$0	\$0	(\$18,454,970)
208	2002/2003	Standardized Testing and Reporting	Ch. 784/95	\$29,206,648	\$0	\$0	(\$29,206,648)
208	2001/2002	Standardized Testing and Reporting	Ch. 784/95	\$30,768,136	\$0	\$0	(\$30,768,136)
208	2000/2001	Standardized Testing and Reporting	Ch. 784/95	\$25,945,713	\$0	\$0	(\$25,945,713)
208	1999/2000	Standardized Testing and Reporting	Ch. 784/95	\$26,883,271	\$0	\$0	(\$26,883,271)
208	1998/1999	Standardized Testing and Reporting	Ch. 784/95	\$13,643,369	\$0	\$0	(\$13,643,369)
208	1997/1998	Standardized Testing and Reporting	Ch. 784/95	\$11,317,434	\$0	\$0	(\$11,317,434)
Sub-Total Program 208				\$156,219,541	\$0	\$0	(\$156,219,541)
The Stull Act (260)							

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
260	2005/2006	The Stull Act	Ch. 498/83	\$22,916,792	\$0	\$0	(\$22,916,792)
260	2004/2005	The Stull Act	Ch. 498/83	\$20,895,440	\$0	\$0	(\$20,895,440)
260	2003/2004	The Stull Act	Ch. 498/83	\$17,479,670	\$0	\$0	(\$17,479,670)
260	2002/2003	The Stull Act	Ch. 498/83	\$16,617,871	\$0	\$0	(\$16,617,871)
260	2001/2002	The Stull Act	Ch. 498/83	\$15,951,978	\$0	\$0	(\$15,951,978)
260	2000/2001	The Stull Act	Ch. 498/83	\$13,176,532	\$0	\$0	(\$13,176,532)
260	1999/2000	The Stull Act	Ch. 498/83	\$11,185,678	\$0	\$0	(\$11,185,678)
260	1998/1999	The Stull Act	Ch. 498/83	\$8,545,060	\$0	\$0	(\$8,545,060)
260	1997/1998	The Stull Act	Ch. 498/83	\$7,646,678	\$0	\$0	(\$7,646,678)
Sub-Total Program 260				\$134,415,699	\$0	\$0	(\$134,415,699)
Total Schools				\$2,527,185,182	\$74,773,338	\$0	(\$2,452,411,844)
Community Colleges							
Agency Fee Arrangements (270)							
270	2006/2007	Agency Fee Arrangements	Ch. 893/00	\$83,423	\$0	\$0	(\$83,423)
270	2005/2006	Agency Fee Arrangements	Ch. 893/00	\$48,319	\$0	\$0	(\$48,319)
270	2004/2005	Agency Fee Arrangements	Ch. 893/00	\$44,561	\$0	\$0	(\$44,561)
270	2003/2004	Agency Fee Arrangements	Ch. 893/00	\$44,823	\$0	\$0	(\$44,823)
270	2002/2003	Agency Fee Arrangements	Ch. 893/00	\$48,740	\$0	\$0	(\$48,740)
270	2001/2002	Agency Fee Arrangements	Ch. 893/00	\$45,115	\$0	\$0	(\$45,115)
270	2000/2001	Agency Fee Arrangements	Ch. 893/00	\$14,383	\$0	\$0	(\$14,383)
Sub-Total Program 270				\$329,364	\$0	\$0	(\$329,364)
California State Teacher's Retirement System Service Credit (287)							
287	2007/2008	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$65,504	\$0	\$0	(\$65,504)
287	2006/2007	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$57,897	\$0	\$0	(\$57,897)
287	2005/2006	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$55,370	\$0	\$0	(\$55,370)
287	2004/2005	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$44,826	\$0	\$0	(\$44,826)
287	2003/2004	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$41,545	\$0	\$0	(\$41,545)
287	2002/2003	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$60,277	\$0	\$0	(\$60,277)
287	2001/2002	California State Teacher's Retirement System Service Credit	Ch. 603/94	\$43,347	\$0	\$0	(\$43,347)
Sub-Total Program 287				\$368,766	\$0	\$0	(\$368,766)
Enrollment Fee Collection and Waivers (267)							
267	2005/2006	Enrollment Fee Collection and Waivers	Title 5	\$20,318,561	\$0	\$0	(\$20,318,561)

Program Number	Fiscal Year	Program Name	Legal Reference	Total Program Costs	Total Program Payments	Total Overpayment Adjustment	Appropriation Deficiency
267	2004/2005	Enrollment Fee Collection and Waivers	Title 5	\$18,772,735	\$0	\$0	(\$18,772,735)
267	2003/2004	Enrollment Fee Collection and Waivers	Title 5	\$19,085,917	\$0	\$0	(\$19,085,917)
267	2002/2003	Enrollment Fee Collection and Waivers	Title 5	\$20,811,599	\$0	\$0	(\$20,811,599)
267	2001/2002	Enrollment Fee Collection and Waivers	Title 5	\$19,382,696	\$0	\$0	(\$19,382,696)
267	2000/2001	Enrollment Fee Collection and Waivers	Title 5	\$17,515,763	\$0	\$0	(\$17,515,763)
267	1999/2000	Enrollment Fee Collection and Waivers	Title 5	\$15,574,598	\$0	\$0	(\$15,574,598)
267	1998/1999	Enrollment Fee Collection and Waivers	Title 5	\$11,549,114	\$0	\$0	(\$11,549,114)
Sub-Total Program 267				\$143,010,983	\$0	\$0	(\$143,010,983)
Health Fee Elimination (234)							
234	2003/2004	Health Fee Elimination	Ch. 1/84	\$6,358,874	\$0	\$0	(\$6,358,874)
Sub-Total Program 234				\$6,358,874	\$0	\$0	(\$6,358,874)
Integrated Waste Management (256)							
256	2005/2006	Integrated Waste Management	Ch. 1116/92	\$4,616,155	\$0	\$0	(\$4,616,155)
256	2004/2005	Integrated Waste Management	Ch. 1116/92	\$4,530,841	\$0	\$0	(\$4,530,841)
256	2003/2004	Integrated Waste Management	Ch. 1116/92	\$4,261,946	\$0	\$0	(\$4,261,946)
256	2000/2001	Integrated Waste Management	Ch. 1116/92	\$1,337,088	\$0	\$0	(\$1,337,088)
256	1999/2000	Integrated Waste Management	Ch. 1116/92	\$779,433	\$0	\$0	(\$779,433)
Sub-Total Program 256				\$15,525,463	\$0	\$0	(\$15,525,463)
Reporting Improper Government Activities (294)							
294	2007/2008	Reporting Improper Government Activities	Ch. 416/01	\$28,548	\$0	\$0	(\$28,548)
294	2006/2007	Reporting Improper Government Activities	Ch. 416/01	\$11,708	\$0	\$0	(\$11,708)
Sub-Total Program 294				\$40,256	\$0	\$0	(\$40,256)
Total Community Colleges				\$165,633,706	\$0	\$0	(\$165,633,706)
Grand Total				\$2,781,644,083	\$74,773,338	\$0	(\$2,706,870,745)

(A1) Total program payments represent prior filings and payments for Graduation Requirements mandate filed in fiscal years 1994-95 through 2008-09.