

SCHEDULE A, SECTION 1:

**SUMMARY OF PAYMENTS TO LOCAL AGENCIES,
SCHOOL AND COMMUNITY COLLEGE DISTRICTS
MADE IN FISCAL YEAR 2010-2011**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2011

| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|--|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|--------------------|----------------------|
| Perinatal Services | 124 | Ch. 1603/90 | \$47,464 | \$0 | \$0 | \$47,464 | \$0 | \$47,464 |
| Permanent Absent Voters | 83 | Ch. 1422/82 | \$1,310,491 | \$0 | \$0 | \$1,310,491 | \$0 | \$1,310,491 |
| Pesticide Use Reports | 121 | Ch. 1200/89 | \$33,025 | \$0 | \$0 | \$33,025 | \$0 | \$33,025 |
| Photographic Record of Evidence | 215 | Ch. 875/85 | \$2,177 | \$0 | \$0 | \$2,177 | \$0 | \$2,177 |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$14,883 | \$0 | \$0 | \$14,883 | \$0 | \$14,883 |
| Rape Victim Counseling Center Notices | 127 | Ch. 999/91 | \$331,891 | \$0 | \$0 | \$331,891 | \$0 | \$331,891 |
| Search Warrant: AIDS | 73 | Ch. 1088/88 | \$48,090 | \$0 | \$0 | \$48,090 | \$0 | \$48,090 |
| Sexually Violent Predators | 175 | Ch. 762/95 | \$19,936,348 | \$0 | \$0 | \$19,936,348 | \$0 | \$19,936,348 |
| Stolen Vehicle Notification | 120 | Ch. 337/90 | \$13,379 | \$0 | \$0 | \$13,379 | \$0 | \$13,379 |
| Threats Against Peace Officers | 163 | Ch. 1249/92 | \$25,437 | \$0 | \$0 | \$25,437 | \$0 | \$25,437 |
| Voter Registration Procedures | 56 | Ch. 704/75 | \$1,195,943 | \$0 | \$0 | \$1,195,943 | \$0 | \$1,195,943 |
| Sub-Total 2009/2010 | | | \$199,596,455 | \$0 | \$0 | \$199,596,455 | \$0 | \$199,596,455 |
| Fiscal Year 2008/2009 | | | | | | | | |
| Absentee Ballots | 2 | Ch. 77/78 | \$25,650,527 | \$26,383,780 | (\$1,012,417) | \$279,164 | (\$777,023) | (\$497,859) |
| Administrative License Suspension - Per Se | 246 | Ch.1460/89 | \$2,778,328 | \$2,742,266 | (\$213) | \$36,275 | (\$213) | \$36,062 |
| Animal Adoption | 213 | Ch. 752/98 | \$23,911,393 | \$0 | \$0 | \$23,911,393 | \$0 | \$23,911,393 |
| Conservatorship: Developmentally Disabled Adults | 67 | Ch. 1304/80 | \$171,702 | \$0 | \$0 | \$171,702 | \$0 | \$171,702 |
| Coroner's Costs | 88 | Ch. 498/77 | \$113,089 | \$0 | \$0 | \$113,089 | \$0 | \$113,089 |
| Countywide Tax Rates | 90 | Ch. 921/87 | \$243,895 | \$231,353 | \$0 | \$12,542 | \$0 | \$12,542 |
| Crime Victims' Rights | 158 | Ch. 411/95 | \$677,833 | \$0 | \$0 | \$677,833 | \$0 | \$677,833 |
| Developmentally Disabled: Attorneys' Services | 87 | Ch. 694/75 | \$567,312 | \$0 | \$0 | \$567,312 | \$0 | \$567,312 |
| DNA Database | 266 | Ch. 822/00 | \$146,180 | \$0 | \$0 | \$146,180 | \$0 | \$146,180 |
| Domestic Violence Arrest Policies and Standards | 167 | Ch. 246/95 | \$7,468,840 | \$7,498,088 | (\$79,680) | \$50,432 | (\$79,680) | (\$29,248) |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$1,456,797 | \$1,445,497 | \$0 | \$11,300 | \$0 | \$11,300 |
| False Reports of Police Misconduct | 257 | Ch. 590/95 | \$4,297 | \$0 | \$0 | \$4,297 | \$0 | \$4,297 |
| Fire Safety Inspections of Care Facilities | 283 | Ch. 993/89 | \$100,886 | \$0 | \$0 | \$100,886 | \$0 | \$100,886 |
| Firearm Hearing for Discharged Inpatients | 293 | Ch. 578/99 | \$31,906 | \$0 | \$0 | \$31,906 | \$0 | \$31,906 |
| Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services | 273 | Ch. 1747/84 | \$45,710,337 | \$0 | \$0 | \$45,710,337 | \$0 | \$45,710,337 |
| Health Benefits for Survivors of Peace Officers and Firefighters | 197 | Ch. 1120/96 | \$1,531,098 | \$1,468,835 | (\$2,090) | \$64,353 | (\$2,090) | \$62,263 |
| Judicial Proceedings For Mentally Retarded Persons | 35 | Ch. 644/80 | \$139,227 | \$0 | \$0 | \$139,227 | \$0 | \$139,227 |
| Local Government Employee Relations | 298 | Ch. 901/00 | \$844,154 | \$0 | \$0 | \$844,154 | \$0 | \$844,154 |
| Local Recreational Areas: Background Screenings | 285 | Ch. 777/01 | \$669,845 | \$0 | \$0 | \$669,845 | \$0 | \$669,845 |
| Mentally Disordered Offenders: Treatment as a Conditions of Parole | 281 | Ch. 1419/85 | \$383,293 | \$0 | \$0 | \$383,293 | \$0 | \$383,293 |
| Mentally Disordered Offenders' Extended Commitment Proceedings | 203 | Ch. 1418/85 | \$3,805,349 | \$0 | \$0 | \$3,805,349 | \$0 | \$3,805,349 |
| Mentally Disordered Sex Offenders: Extended Commitment Proceedings | 39 | Ch. 1036/78 | \$40,980 | \$0 | \$0 | \$40,980 | \$0 | \$40,980 |
| Mentally Retarded Defendants: Diversion | 66 | Ch. 1253/80 | \$17,862 | \$0 | \$0 | \$17,862 | \$0 | \$17,862 |
| Not Guilty by Reason of Insanity | 200 | Ch. 1114/79 | \$2,749,480 | \$0 | \$0 | \$2,749,480 | \$0 | \$2,749,480 |
| Open Meetings Act /Brown Act Reform | 219 | Ch. 641/86 | \$16,959,592 | \$0 | \$0 | \$16,959,592 | \$0 | \$16,959,592 |
| Pacific Beach Safety: Water Quality and Closures | 122 | Ch. 961/92 | \$64,851 | \$0 | \$0 | \$64,851 | \$0 | \$64,851 |

State Controller's Office
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As of April 1, 2011

| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|--|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|--------------------|----------------------|
| Peace Officers Personnel Records: Unfounded Complaints and Discovery | 264 | Ch. 630/78 | \$512,295 | \$511,449 | \$0 | \$846 | \$0 | \$846 |
| Peace Officers Procedural Bill of Rights | 187 | Ch. 465/76 | \$12,824,288 | \$0 | \$0 | \$12,824,288 | \$0 | \$12,824,288 |
| Perinatal Services | 124 | Ch. 1603/90 | \$1,009,278 | \$0 | \$0 | \$1,009,278 | \$0 | \$1,009,278 |
| Permanent Absent Voters | 83 | Ch. 1422/82 | \$1,813,889 | \$1,843,402 | (\$29,513) | \$0 | (\$29,513) | (\$29,513) |
| Photographic Record of Evidence | 215 | Ch. 875/85 | \$112,982 | \$0 | \$0 | \$112,982 | \$0 | \$112,982 |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$142,458 | \$0 | \$0 | \$142,458 | \$0 | \$142,458 |
| Postmortem Examinations: Unidentified Bodies, Human Remains | 255 | Ch. 284/00 | \$641,608 | \$0 | \$0 | \$641,608 | \$0 | \$641,608 |
| Search Warrant: AIDS | 73 | Ch. 1088/88 | \$706,871 | \$0 | \$0 | \$706,871 | \$0 | \$706,871 |
| Senior Citizens Property Tax Postponement | 18 | Ch. 1242/77 | \$195,373 | \$0 | \$0 | \$195,373 | \$0 | \$195,373 |
| Sexually Violent Predators | 175 | Ch. 762/95 | \$21,190,214 | \$20,950,482 | (\$47,265) | \$286,997 | (\$47,265) | \$239,732 |
| Stolen Vehicle Notification | 120 | Ch. 337/90 | \$551,742 | \$0 | \$0 | \$551,742 | \$0 | \$551,742 |
| Voter Registration Procedures | 56 | Ch. 704/75 | \$2,038,965 | \$2,029,087 | \$0 | \$9,878 | \$0 | \$9,878 |
| Sub-Total 2008/2009 | | | \$177,979,016 | \$65,104,239 | (\$1,171,178) | \$114,045,955 | (\$935,784) | \$113,110,171 |
| Fiscal Year 2007/2008 | | | | | | | | |
| Absentee Ballots | 2 | Ch. 77/78 | \$22,557,828 | \$22,661,713 | (\$103,885) | \$0 | (\$103,885) | (\$103,885) |
| Administrative License Suspension - Per Se | 246 | Ch.1460/89 | \$2,548,766 | \$2,552,850 | (\$4,084) | \$0 | (\$4,084) | (\$4,084) |
| Animal Adoption | 213 | Ch. 752/98 | \$25,213,702 | \$0 | \$0 | \$25,213,702 | \$0 | \$25,213,702 |
| Conservatorship: Developmentally Disabled Adults | 67 | Ch. 1304/80 | \$164,218 | \$0 | \$0 | \$164,218 | \$0 | \$164,218 |
| Coroner's Costs | 88 | Ch. 498/77 | \$99,582 | \$0 | \$0 | \$99,582 | \$0 | \$99,582 |
| Crime Victims' Rights | 158 | Ch. 411/95 | \$587,241 | \$0 | \$0 | \$587,241 | \$0 | \$587,241 |
| Developmentally Disabled: Attorneys' Services | 87 | Ch. 694/75 | \$593,232 | \$0 | \$0 | \$593,232 | \$0 | \$593,232 |
| DNA Database | 266 | Ch. 822/00 | \$163,634 | \$0 | \$0 | \$163,634 | \$0 | \$163,634 |
| Domestic Violence Arrest Policies and Standards | 167 | Ch. 246/95 | \$7,599,735 | \$7,607,630 | (\$7,895) | \$0 | (\$7,895) | (\$7,895) |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$1,343,797 | \$1,359,492 | (\$15,695) | \$0 | (\$11,126) | (\$11,126) |
| False Reports of Police Misconduct | 257 | Ch. 590/95 | \$5,788 | \$0 | \$0 | \$5,788 | \$0 | \$5,788 |
| Firefighters' Cancer Presumption | 23 | Ch. 1568/82 | \$7,204,308 | \$0 | \$0 | \$7,204,308 | \$0 | \$7,204,308 |
| Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services | 273 | Ch. 1747/84 | \$77,264,851 | \$0 | \$0 | \$77,264,851 | \$0 | \$77,264,851 |
| Judicial Proceedings For Mentally Retarded Persons | 35 | Ch. 644/80 | \$134,655 | \$0 | \$0 | \$134,655 | \$0 | \$134,655 |
| Local Agency Formation Commissions (LAFCO) | 300 | Ch. 761/00 | \$9,133 | \$5,761 | \$0 | \$3,372 | \$0 | \$3,372 |
| Mentally Disordered Offenders' Extended Commitment Proceedings | 203 | Ch. 1418/85 | \$3,153,111 | \$0 | \$0 | \$3,153,111 | \$0 | \$3,153,111 |
| Mentally Disordered Sex Offenders: Extended Commitment Proceedings | 39 | Ch. 1036/78 | \$295,550 | \$0 | \$0 | \$295,550 | \$0 | \$295,550 |
| Mentally Retarded Defendants: Diversion | 66 | Ch. 1253/80 | \$16,698 | \$0 | \$0 | \$16,698 | \$0 | \$16,698 |
| Not Guilty by Reason of Insanity | 200 | Ch. 1114/79 | \$2,338,247 | \$0 | \$0 | \$2,338,247 | \$0 | \$2,338,247 |
| Open Meetings Act /Brown Act Reform | 219 | Ch. 641/86 | \$16,689,696 | \$0 | \$0 | \$16,689,696 | \$0 | \$16,689,696 |
| Pacific Beach Safety: Water Quality and Closures | 122 | Ch. 961/92 | \$277,610 | \$0 | \$0 | \$277,610 | \$0 | \$277,610 |
| Peace Officers' Cancer Presumption | 118 | Ch. 1171/89 | \$5,681,010 | \$0 | \$0 | \$5,681,010 | \$0 | \$5,681,010 |
| Peace Officers Procedural Bill of Rights | 187 | Ch. 465/76 | \$9,365,643 | \$0 | \$0 | \$9,365,643 | \$0 | \$9,365,643 |

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|--|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|----------------------|----------------------|
| Perinatal Services | 124 | Ch. 1603/90 | \$1,280,819 | \$0 | \$0 | \$1,280,819 | \$0 | \$1,280,819 |
| Photographic Record of Evidence | 215 | Ch. 875/85 | \$163,955 | \$0 | \$0 | \$163,955 | \$0 | \$163,955 |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$123,677 | \$0 | \$0 | \$123,677 | \$0 | \$123,677 |
| Postmortem Examinations: Unidentified Bodies, Human Remains | 255 | Ch. 284/00 | \$538,415 | \$0 | \$0 | \$538,415 | \$0 | \$538,415 |
| Rape Victim Counseling Center Notices | 127 | Ch. 999/91 | \$361,730 | \$374,090 | (\$12,360) | \$0 | (\$8,066) | (\$8,066) |
| Search Warrant: AIDS | 73 | Ch. 1088/88 | \$841,064 | \$0 | \$0 | \$841,064 | \$0 | \$841,064 |
| Senior Citizens Property Tax Postponement | 18 | Ch. 1242/77 | \$284,904 | \$0 | \$0 | \$284,904 | \$0 | \$284,904 |
| Stolen Vehicle Notification | 120 | Ch. 337/90 | \$551,719 | \$0 | \$0 | \$551,719 | \$0 | \$551,719 |
| Sub-Total 2007/2008 | | | \$187,454,318 | \$34,561,536 | (\$143,919) | \$153,036,701 | (\$135,056) | \$152,901,645 |
| Fiscal Year 2006/2007 | | | | | | | | |
| Absentee Ballots | 2 | Ch. 77/78 | \$19,646,473 | \$21,525,768 | (\$1,879,295) | \$0 | (\$87,677) | (\$87,677) |
| Animal Adoption | 213 | Ch. 752/98 | \$21,466,880 | \$24,763,598 | (\$3,296,718) | \$0 | (\$2,196,008) | (\$2,196,008) |
| Child Abduction and Recovery | 13 | Ch. 1399/76 | \$13,889,533 | \$14,408,397 | (\$518,864) | \$0 | (\$1,946) | (\$1,946) |
| Domestic Violence Arrest Policies and Standards | 167 | Ch. 246/95 | \$7,245,327 | \$7,757,004 | (\$511,677) | \$0 | (\$316,487) | (\$316,487) |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$1,317,029 | \$1,322,462 | (\$5,433) | \$0 | (\$5,433) | (\$5,433) |
| Firefighters' Cancer Presumption | 23 | Ch. 1568/82 | \$4,937,462 | \$5,220,813 | (\$319,431) | \$36,080 | (\$254,674) | (\$218,594) |
| Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services | 273 | Ch. 1747/84 | \$13,969,105 | \$0 | \$0 | \$13,969,105 | \$0 | \$13,969,105 |
| Health Benefits for Survivors of Peace Officers and Firefighters | 197 | Ch. 1120/96 | \$911,198 | \$974,587 | (\$63,389) | \$0 | (\$1,560) | (\$1,560) |
| Mentally Disordered Offenders' Extended Commitment Proceedings | 203 | Ch. 1418/85 | \$3,003,738 | \$3,291,874 | (\$341,376) | \$53,240 | \$0 | \$53,240 |
| Not Guilty by Reason of Insanity | 200 | Ch. 1114/79 | \$1,707,977 | \$2,142,012 | (\$439,438) | \$5,403 | (\$39,590) | (\$34,187) |
| Open Meetings Act /Brown Act Reform | 219 | Ch. 641/86 | \$15,980,985 | \$0 | \$0 | \$15,980,985 | \$0 | \$15,980,985 |
| Peace Officers' Cancer Presumption | 118 | Ch. 1171/89 | \$5,702,164 | \$5,846,627 | (\$255,842) | \$111,379 | (\$36,849) | \$74,530 |
| Peace Officers Procedural Bill of Rights | 187 | Ch. 465/76 | \$9,846,865 | \$18,460,565 | (\$10,543,101) | \$1,929,401 | (\$5,051,092) | (\$3,121,691) |
| Perinatal Services | 124 | Ch. 1603/90 | \$1,513,434 | \$1,553,758 | (\$40,324) | \$0 | (\$40,324) | (\$40,324) |
| Photographic Record of Evidence | 215 | Ch. 875/85 | \$309,808 | \$522,439 | (\$224,111) | \$11,480 | (\$101,031) | (\$89,551) |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$359,305 | \$334,797 | \$0 | \$24,508 | \$0 | \$24,508 |
| Rape Victim Counseling Center Notices | 127 | Ch. 999/91 | \$411,006 | \$443,770 | (\$32,764) | \$0 | (\$1,001) | (\$1,001) |
| Senior Citizens Property Tax Postponement | 18 | Ch. 1242/77 | \$273,468 | \$273,468 | (\$384) | \$384 | \$0 | \$384 |
| Sub-Total 2006/2007 | | | \$122,491,757 | \$108,841,939 | (\$18,472,147) | \$32,121,965 | (\$8,133,672) | \$23,988,293 |
| Fiscal Year 2005/2006 | | | | | | | | |
| Administrative License Suspension - Per Se | 246 | Ch.1460/89 | \$1,874,319 | \$1,959,208 | (\$84,889) | \$0 | (\$1,005) | (\$1,005) |
| Animal Adoption | 213 | Ch. 752/98 | \$19,224,228 | \$22,026,817 | (\$2,802,589) | \$0 | (\$2,575,770) | (\$2,575,770) |
| Domestic Violence Arrest Policies and Standards | 167 | Ch. 246/95 | \$6,667,418 | \$6,943,391 | (\$275,973) | \$0 | (\$257,352) | (\$257,352) |
| Handicapped and Disabled Students | 111 | Ch. 1747/84 | \$47,117,402 | \$70,071,305 | (\$24,034,991) | \$1,081,088 | (\$9,051,384) | (\$7,970,296) |
| Handicapped and Disabled Students II | 263 | Ch. 1747/84 | \$1,413,312 | \$241,607 | \$0 | \$1,171,705 | \$0 | \$1,171,705 |
| Local Agency Formation Commissions (LAFCO) | 300 | Ch. 761/00 | \$196,139 | \$192,604 | \$0 | \$3,535 | \$0 | \$3,535 |
| Not Guilty by Reason of Insanity | 200 | Ch. 1114/79 | \$1,860,219 | \$1,955,133 | (\$94,914) | \$0 | (\$61,016) | (\$61,016) |

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|--|----------------|-----------------|----------------------|------------------------|-------------------------------|---------------------|-----------------------|--------------------|
| Open Meetings Act /Brown Act Reform | 219 | Ch. 641/86 | \$14,819,210 | \$588,051 | (\$191,855) | \$14,423,014 | (\$35,252) | \$14,387,762 |
| Peace Officers Procedural Bill of Rights | 187 | Ch. 465/76 | \$13,310,225 | \$17,122,822 | (\$6,047,022) | \$2,234,425 | (\$1,974,384) | \$260,041 |
| Photographic Record of Evidence | 215 | Ch. 875/85 | \$292,557 | \$507,646 | (\$215,089) | \$0 | (\$127,443) | (\$127,443) |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$173,372 | \$134,566 | \$0 | \$38,806 | \$0 | \$38,806 |
| Senior Citizens Property Tax Postponement | 18 | Ch. 1242/77 | \$258,165 | \$258,165 | (\$133) | \$133 | \$0 | \$133 |
| Sub-Total 2005/2006 | | | \$107,206,566 | \$122,001,315 | (\$33,747,455) | \$18,952,706 | (\$14,083,606) | \$4,869,100 |
| Fiscal Year 2004/2005 | | | | | | | | |
| Animal Adoption | 213 | Ch. 752/98 | \$19,870,388 | \$23,765,023 | (\$3,894,635) | \$0 | (\$2,746,365) | (\$2,746,365) |
| Domestic Violence Arrest Policies and Standards | 167 | Ch. 246/95 | \$6,141,561 | \$7,251,728 | (\$1,110,167) | \$0 | (\$59,067) | (\$59,067) |
| Firefighters' Cancer Presumption | 23 | Ch. 1568/82 | \$2,985,232 | \$3,848,153 | (\$862,921) | \$0 | (\$63,932) | (\$63,932) |
| Handicapped and Disabled Students | 111 | Ch. 1747/84 | \$46,664,393 | \$70,673,226 | (\$24,694,055) | \$685,222 | (\$9,529,327) | (\$8,844,105) |
| Handicapped and Disabled Students II | 263 | Ch. 1747/84 | \$122,653 | \$0 | \$0 | \$122,653 | \$0 | \$122,653 |
| Open Meetings Act /Brown Act Reform | 219 | Ch. 641/86 | \$14,798,975 | \$16,129,559 | (\$1,690,642) | \$360,058 | (\$286,034) | \$74,024 |
| Peace Officers Procedural Bill of Rights | 187 | Ch. 465/76 | \$13,187,078 | \$0 | \$0 | \$13,187,078 | \$0 | \$13,187,078 |
| Photographic Record of Evidence | 215 | Ch. 875/85 | \$340,151 | \$721,358 | (\$381,207) | \$0 | (\$189,320) | (\$189,320) |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$31,183 | \$17,053 | \$0 | \$14,130 | \$0 | \$14,130 |
| Sub-Total 2004/2005 | | | \$104,141,614 | \$122,406,100 | (\$32,633,627) | \$14,369,141 | (\$12,874,045) | \$1,495,096 |
| Fiscal Year 2003/2004 | | | | | | | | |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$1,025,001 | \$1,002,855 | \$0 | \$22,146 | \$0 | \$22,146 |
| Handicapped and Disabled Students II | 263 | Ch. 1747/84 | \$1,183,695 | \$0 | \$0 | \$1,183,695 | \$0 | \$1,183,695 |
| Mentally Disordered Sex Offenders: Extended Commitment Proceedings | 39 | Ch. 1036/78 | \$40,675 | \$0 | \$0 | \$40,675 | \$0 | \$40,675 |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$148,711 | \$124,059 | \$0 | \$24,652 | \$0 | \$24,652 |
| Sub-Total 2003/2004 | | | \$2,398,082 | \$1,126,914 | \$0 | \$1,271,168 | \$0 | \$1,271,168 |
| Fiscal Year 2002/2003 | | | | | | | | |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$936,290 | \$0 | \$0 | \$936,290 | \$0 | \$936,290 |
| Handicapped and Disabled Students II | 263 | Ch. 1747/84 | \$2,958,677 | \$0 | \$0 | \$2,958,677 | \$0 | \$2,958,677 |
| Mentally Disordered Sex Offenders: Extended Commitment Proceedings | 39 | Ch. 1036/78 | \$95,696 | \$1,000 | (\$11) | \$94,707 | \$0 | \$94,707 |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$135,482 | \$112,687 | \$0 | \$22,795 | \$0 | \$22,795 |
| Sub-Total 2002/2003 | | | \$4,126,145 | \$113,687 | (\$11) | \$4,012,469 | \$0 | \$4,012,469 |
| Fiscal Year 2001/2002 | | | | | | | | |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$873,779 | \$853,666 | \$0 | \$20,113 | \$0 | \$20,113 |
| Handicapped and Disabled Students II | 263 | Ch. 1747/84 | \$2,343,422 | \$0 | \$0 | \$2,343,422 | \$0 | \$2,343,422 |
| Post Conviction: DNA Court Proceedings | 279 | Ch. 821/00 | \$73,775 | \$62,375 | \$0 | \$11,400 | \$0 | \$11,400 |
| Sub-Total 2001/2002 | | | \$3,290,976 | \$916,041 | \$0 | \$2,374,935 | \$0 | \$2,374,935 |
| Fiscal Year 2000/2001 | | | | | | | | |
| Domestic Violence Arrests and Victims Assistance | 274 | Ch. 698/98 | \$789,419 | \$762,478 | \$0 | \$26,941 | \$0 | \$26,941 |

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|--|----------------|-----------------|---------------------|------------------------|-------------------------------|-----------------|--------------------|---------------|
| Sub-Total 2000/2001 | | | \$789,419 | \$762,478 | \$0 | \$26,941 | \$0 | \$26,941 |
| Fiscal Year 1999/2000 | | | | | | | | |
| Domestic Violence Arrests and Vicitms Assistance | 274 | Ch. 698/98 | \$694,118 | \$672,389 | \$0 | \$21,729 | \$0 | \$21,729 |
| Sub-Total 1999/2000 | | | \$694,118 | \$672,389 | \$0 | \$21,729 | \$0 | \$21,729 |
| Fiscal Year 1998/1999 | | | | | | | | |
| Open Meetings Act | 49 | Ch. 641/86 | \$5,875,991 | \$5,996,742 | (\$120,751) | \$0 | (\$763) | (\$763) |
| Sub-Total 1998/1999 | | | \$5,875,991 | \$5,996,742 | (\$120,751) | \$0 | (\$763) | (\$763) |
| Fiscal Year 1997/1998 | | | | | | | | |
| Open Meetings Act | 49 | Ch. 641/86 | \$4,707,897 | \$4,891,799 | (\$183,902) | \$0 | (\$733) | (\$733) |
| Sub-Total 1997/1998 | | | \$4,707,897 | \$4,891,799 | (\$183,902) | \$0 | (\$733) | (\$733) |
| Fiscal Year 1995/1996 | | | | | | | | |
| Open Meetings Act | 49 | Ch. 641/86 | \$3,701,090 | \$4,571,649 | (\$870,559) | \$0 | (\$2,788) | (\$2,788) |
| Sub-Total 1995/1996 | | | \$3,701,090 | \$4,571,649 | (\$870,559) | \$0 | (\$2,788) | (\$2,788) |
| Fiscal Year 1992/1993 | | | | | | | | |
| Districts Reimbursement Process | 41 | Ch. 486/75 | \$2,327,127 | \$2,453,329 | (\$126,202) | \$0 | \$0 | \$0 |
| Open Meetings Act | 49 | Ch. 641/86 | \$4,970,992 | \$4,971,705 | (\$713) | \$0 | (\$713) | (\$713) |
| Sub-Total 1992/1993 | | | \$7,298,119 | \$7,425,034 | (\$126,915) | \$0 | (\$713) | (\$713) |
| Fiscal Year 1991/1992 | | | | | | | | |
| Open Meetings Act | 49 | Ch. 641/86 | \$5,344,288 | \$5,392,616 | (\$48,328) | \$0 | (\$1,786) | (\$1,786) |
| Sub-Total 1991/1992 | | | \$5,344,288 | \$5,392,616 | (\$48,328) | \$0 | (\$1,786) | (\$1,786) |
| Total Local Agencies | | | \$937,095,851 | \$484,784,478 | (\$87,518,792) | \$539,830,165 | (\$36,168,946) | \$503,661,219 |

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As of April 1, 2011

| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|---|----------------|-----------------|---------------------|------------------------|-------------------------------|-----------------|--------------------|---------------|
| School Districts | | | | | | | | |
| Fiscal Year 2009/2010 | | | | | | | | |
| Agency Fee Arrangements | 269 | Ch. 893/00 | \$9,355 | \$0 | \$0 | \$9,355 | \$0 | \$9,355 |
| AIDS Prevention Instruction II | 250 | Ch. 818/91 | \$1,400,730 | \$0 | \$0 | \$1,400,730 | \$0 | \$1,400,730 |
| California State Teachers' Retirement System (CalSTRS) Service Credit | 286 | Ch. 603/94 | \$53,331 | \$0 | \$0 | \$53,331 | \$0 | \$53,331 |
| Caregiver Affidavits to Establish Residence for School Attendance | 172 | Ch. 98/94 | \$491,262 | \$0 | \$0 | \$491,262 | \$0 | \$491,262 |
| Charter Schools I, II, III | 278 | Ch. 781/92 | \$1,836,039 | \$0 | \$0 | \$1,836,039 | \$0 | \$1,836,039 |
| Collective Bargaining and Collective Bargaining Agreement Disclosure | 11 | Ch. 961/75 | \$22,840,325 | \$0 | \$0 | \$22,840,325 | \$0 | \$22,840,325 |
| Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools | 272 | Ch. 448/75 | \$9,062,951 | \$0 | \$0 | \$9,062,951 | \$0 | \$9,062,951 |
| Consolidation of Law Enforcement Agency Notification and Missing Children Reports | 276 | Ch. 1117/89 | \$776,235 | \$0 | \$0 | \$776,235 | \$0 | \$776,235 |
| Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II | 292 | Ch. 1306/89 | \$7,985,819 | \$0 | \$0 | \$7,985,819 | \$0 | \$7,985,819 |
| County Office of Education Fiscal Accountability Reporting | 209 | Ch. 917/87 | \$336,721 | \$0 | \$0 | \$336,721 | \$0 | \$336,721 |
| Criminal Background Checks | 183 | Ch. 588/97 | \$410,291 | \$0 | \$0 | \$410,291 | \$0 | \$410,291 |
| Criminal Background Checks II | 251 | Ch. 594/98 | \$319,870 | \$0 | \$0 | \$319,870 | \$0 | \$319,870 |
| Differential Pay and Reemployment | 253 | Ch. 30/98 | \$1,032 | \$0 | \$0 | \$1,032 | \$0 | \$1,032 |
| Expulsion of Pupils Transcript Cost for Appeals | 91 | Ch. 1253/75 | \$12,754 | \$0 | \$0 | \$12,754 | \$0 | \$12,754 |
| Financial and Compliance Audits | 192 | Ch. 36/77 | \$347,635 | \$0 | \$0 | \$347,635 | \$0 | \$347,635 |
| Graduation Requirements, After 01/01/2005 | 297 | Ch. 498/93 | \$245,772,376 | \$0 | \$0 | \$245,772,376 | \$0 | \$245,772,376 |
| Habitual Truant | 166 | Ch. 1184/75 | \$6,036,046 | \$0 | \$0 | \$6,036,046 | \$0 | \$6,036,046 |
| High School Exit Examination | 268 | Ch. 1/99 | \$7,149,073 | \$0 | \$0 | \$7,149,073 | \$0 | \$7,149,073 |
| Immunization Records | 32 | Ch. 1176/77 | \$4,605,442 | \$0 | \$0 | \$4,605,442 | \$0 | \$4,605,442 |
| Immunization Records - Hepatitis B | 230 | Ch. 325/78 | \$5,598,126 | \$0 | \$0 | \$5,598,126 | \$0 | \$5,598,126 |
| Intradistrict Attendance | 153 | Ch. 161/93 | \$3,946,378 | \$0 | \$0 | \$3,946,378 | \$0 | \$3,946,378 |
| Juvenile Court Notices II | 155 | Ch. 1423/84 | \$1,071,881 | \$0 | \$0 | \$1,071,881 | \$0 | \$1,071,881 |
| Districts Reimbursement Process | 42 | Ch. 486/75 | \$16,384,416 | \$0 | \$0 | \$16,384,416 | \$0 | \$16,384,416 |
| Notification of Truancy | 48 | Ch. 498/83 | \$18,779,034 | \$0 | \$0 | \$18,779,034 | \$0 | \$18,779,034 |
| Open Meetings Act /Brown Act Reform | 218 | Ch. 641/86 | \$3,612,625 | \$0 | \$0 | \$3,612,625 | \$0 | \$3,612,625 |
| Physical Education Reports | 195 | Ch. 640/97 | \$10,552 | \$0 | \$0 | \$10,552 | \$0 | \$10,552 |
| Physical Performance Tests | 173 | Ch. 975/95 | \$1,456,246 | \$0 | \$0 | \$1,456,246 | \$0 | \$1,456,246 |
| Pupil Health Screenings | 261 | Ch. 1208/76 | \$863,501 | \$0 | \$0 | \$863,501 | \$0 | \$863,501 |
| Pupil Promotion and Retention | 244 | Ch. 100/91 | \$2,625,517 | \$0 | \$0 | \$2,625,517 | \$0 | \$2,625,517 |
| Pupil Residency Verification and Appeals | 182 | Ch. 309/95 | \$118,061 | \$0 | \$0 | \$118,061 | \$0 | \$118,061 |
| Pupil Safety Notices | 280 | Ch. 498/83 | \$118,719 | \$0 | \$0 | \$118,719 | \$0 | \$118,719 |
| Pupil Suspensions, Expulsions, and Expulsion Appeals | 176 | Ch. 1253/75 | \$5,275,473 | \$0 | \$0 | \$5,275,473 | \$0 | \$5,275,473 |

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| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|---|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|--------------------|----------------------|
| Removal of Chemicals | 57 | Ch. 1107/84 | \$960,134 | \$0 | \$0 | \$960,134 | \$0 | \$960,134 |
| School Accountability Report Cards | 171 | Ch. 1463/89 | \$2,373,892 | \$0 | \$0 | \$2,373,892 | \$0 | \$2,373,892 |
| School District Fiscal Accountability Reporting and Employee Benefits Disclosure | 258 | Ch. 100/81 | \$3,408,553 | \$0 | \$0 | \$3,408,553 | \$0 | \$3,408,553 |
| School District Reorganization | 228 | Ch. 1192/80 | \$1,019 | \$0 | \$0 | \$1,019 | \$0 | \$1,019 |
| Scoliosis Screening | 58 | Ch. 1347/80 | \$3,260,476 | \$0 | \$0 | \$3,260,476 | \$0 | \$3,260,476 |
| The Stull Act | 260 | Ch. 498/83 | \$18,218,865 | \$0 | \$0 | \$18,218,865 | \$0 | \$18,218,865 |
| Sub-Total 2009/2010 | | | \$397,530,755 | \$0 | \$0 | \$397,530,755 | \$0 | \$397,530,755 |
| Fiscal Year 2008/2009 | | | | | | | | |
| California State Teachers' Retirement System (CalSTRS) Service Credit | 286 | Ch. 603/94 | \$103,369 | \$84,999 | \$0 | \$18,370 | \$0 | \$18,370 |
| Caregiver Affidavits to Establish Residence for School Attendance | 172 | Ch. 98/94 | \$614,283 | \$599,598 | (\$1,120) | \$15,805 | \$0 | \$15,805 |
| Charter Schools I, II, III | 278 | Ch. 781/92 | \$2,559,473 | \$1,367,020 | \$0 | \$1,192,453 | \$0 | \$1,192,453 |
| Collective Bargaining and Collective Bargaining Agreement Disclosure | 11 | Ch. 961/75 | \$22,294,153 | \$2,734,328 | (\$4,393) | \$19,564,218 | \$0 | \$19,564,218 |
| Comprehensive School Safety Plans | 223 | Ch. 736/97 | \$4,145,230 | \$3,655,358 | (\$5,918) | \$495,790 | \$0 | \$495,790 |
| Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools | 272 | Ch. 448/75 | \$10,114,288 | \$10,956,876 | (\$849,595) | \$7,007 | (\$838,008) | (\$831,001) |
| Consolidation of Law Enforcement Agency Notification and Missing Children Reports | 276 | Ch. 1117/89 | \$891,533 | \$0 | \$0 | \$891,533 | \$0 | \$891,533 |
| Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II | 292 | Ch. 1306/89 | \$8,511,110 | \$7,521,237 | \$0 | \$989,873 | \$0 | \$989,873 |
| County Office of Education Fiscal Accountability Reporting | 209 | Ch. 917/87 | \$346,268 | \$285,499 | \$0 | \$60,769 | \$0 | \$60,769 |
| Criminal Background Checks | 183 | Ch. 588/97 | \$697,267 | \$664,183 | (\$825) | \$33,909 | \$0 | \$33,909 |
| Criminal Background Checks II | 251 | Ch. 594/98 | \$369,745 | \$356,058 | \$0 | \$13,687 | \$0 | \$13,687 |
| Differential Pay and Reemployment | 253 | Ch. 30/98 | \$2,996 | \$2,000 | \$0 | \$996 | \$0 | \$996 |
| Expulsion of Pupils Transcript Cost for Appeals | 91 | Ch. 1253/75 | \$13,929 | \$0 | \$0 | \$13,929 | \$0 | \$13,929 |
| Financial and Compliance Audits | 192 | Ch. 36/77 | \$441,692 | \$376,205 | \$0 | \$65,487 | \$0 | \$65,487 |
| Graduation Requirements, After 01/01/2005 | 297 | Ch. 498/93 | \$261,784,442 | \$52,675 | \$0 | \$261,731,767 | \$0 | \$261,731,767 |
| Habitual Truant | 166 | Ch. 1184/75 | \$6,811,385 | \$1,453,386 | \$0 | \$5,357,999 | \$0 | \$5,357,999 |
| High School Exit Examination | 268 | Ch. 1/99 | \$7,741,494 | \$5,776,234 | \$0 | \$1,965,260 | \$0 | \$1,965,260 |
| Immunization Records | 32 | Ch. 1176/77 | \$4,629,781 | \$4,633,169 | \$0 | (\$3,388) | \$0 | (\$3,388) |
| Immunization Records - Hepatitis B | 230 | Ch. 325/78 | \$5,715,295 | \$5,515,418 | (\$2,366) | \$202,243 | (\$2,366) | \$199,877 |
| Intradistrict Attendance | 153 | Ch. 161/93 | \$4,421,987 | \$3,619,811 | (\$8,157) | \$810,333 | \$0 | \$810,333 |
| Juvenile Court Notices II | 155 | Ch. 1423/84 | \$1,256,537 | \$1,094,166 | \$0 | \$162,371 | \$0 | \$162,371 |
| Districts Reimbursement Process | 42 | Ch. 486/75 | \$16,969,731 | \$4,536 | \$0 | \$16,965,195 | \$0 | \$16,965,195 |
| National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR)) | 265 | Ch. 828/97 | \$65,051 | \$0 | \$0 | \$65,051 | \$0 | \$65,051 |
| Notification of Truancy | 48 | Ch. 498/83 | \$17,795,443 | \$4,023,806 | \$0 | \$13,771,637 | \$0 | \$13,771,637 |
| Open Meetings Act /Brown Act Reform | 218 | Ch. 641/86 | \$3,820,156 | \$8,768 | \$0 | \$3,811,388 | \$0 | \$3,811,388 |

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| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|---|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|--------------------|----------------------|
| Physical Education Reports | 195 | Ch. 640/97 | \$4,262 | \$0 | \$0 | \$4,262 | \$0 | \$4,262 |
| Physical Performance Tests | 173 | Ch. 975/95 | \$1,816,992 | \$1,813,430 | (\$1,109) | \$4,671 | \$0 | \$4,671 |
| Pupil Health Screenings | 261 | Ch. 1208/76 | \$938,453 | \$815,122 | \$0 | \$123,331 | \$0 | \$123,331 |
| Pupil Promotion and Retention | 244 | Ch. 100/91 | \$3,166,351 | \$1,119,545 | \$0 | \$2,046,806 | \$0 | \$2,046,806 |
| Pupil Residency Verification and Appeals | 182 | Ch. 309/95 | \$111,663 | \$0 | \$0 | \$111,663 | \$0 | \$111,663 |
| Pupil Safety Notices | 280 | Ch. 498/83 | \$87,954 | \$75,760 | \$0 | \$12,194 | \$0 | \$12,194 |
| Pupil Suspensions, Expulsions, and Expulsion Appeals | 176 | Ch. 1253/75 | \$6,359,105 | \$5,874,265 | (\$203,356) | \$688,196 | (\$81,919) | \$606,277 |
| Removal of Chemicals | 57 | Ch. 1107/84 | \$1,148,847 | \$0 | \$0 | \$1,148,847 | \$0 | \$1,148,847 |
| School Accountability Report Cards | 171 | Ch. 1463/89 | \$2,132,495 | \$2,255 | \$0 | \$2,130,240 | \$0 | \$2,130,240 |
| School District Fiscal Accountability Reporting and Employee Benefits Disclosure | 258 | Ch. 100/81 | \$3,352,437 | \$33,027 | \$0 | \$3,319,410 | \$0 | \$3,319,410 |
| Scoliosis Screening | 58 | Ch. 1347/80 | \$3,308,508 | \$8,159 | \$0 | \$3,300,349 | \$0 | \$3,300,349 |
| The Stull Act | 260 | Ch. 498/83 | \$23,090,560 | \$20,034,075 | \$0 | \$3,056,485 | \$0 | \$3,056,485 |
| Sub-Total 2008/2009 | | | \$427,634,265 | \$84,560,968 | (\$1,076,839) | \$344,150,136 | (\$922,293) | \$343,227,843 |
| Fiscal Year 2007/2008 | | | | | | | | |
| Absentee Ballots | 170 | Ch. 77/78 | \$19,654 | \$0 | \$0 | \$19,654 | \$0 | \$19,654 |
| Agency Fee Arrangements | 269 | Ch. 893/00 | \$5,267 | \$0 | \$0 | \$5,267 | \$0 | \$5,267 |
| AIDS Prevention Instruction II | 250 | Ch. 818/91 | \$1,714,746 | \$1,000 | (\$4) | \$1,713,750 | (\$4) | \$1,713,746 |
| California State Teachers' Retirement System (CalSTRS) Service Credit | 286 | Ch. 603/94 | \$72,259 | \$0 | \$0 | \$72,259 | \$0 | \$72,259 |
| Caregiver Affidavits to Establish Residence for School Attendance | 172 | Ch. 98/94 | \$624,944 | \$2,327 | \$0 | \$622,617 | \$0 | \$622,617 |
| Charter Schools I, II, III | 278 | Ch. 781/92 | \$1,740,107 | \$2,000 | \$0 | \$1,738,107 | \$0 | \$1,738,107 |
| Collective Bargaining and Collective Bargaining Agreement Disclosure | 11 | Ch. 961/75 | \$25,004,169 | \$152,574 | \$0 | \$24,851,595 | \$0 | \$24,851,595 |
| Comprehensive School Safety Plans | 223 | Ch. 736/97 | \$4,044,051 | \$11,300 | (\$1) | \$4,032,752 | (\$1) | \$4,032,751 |
| Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools | 272 | Ch. 448/75 | \$9,235,846 | \$17,578 | \$0 | \$9,218,268 | \$0 | \$9,218,268 |
| Consolidation of Law Enforcement Agency Notification and Missing Children Reports | 276 | Ch. 1117/89 | \$891,073 | \$1,000 | \$0 | \$890,073 | \$0 | \$890,073 |
| County Office of Education Fiscal Accountability Reporting | 209 | Ch. 917/87 | \$309,546 | \$1,000 | \$0 | \$308,546 | \$0 | \$308,546 |
| Criminal Background Checks | 183 | Ch. 588/97 | \$868,045 | \$3,596 | (\$1) | \$864,450 | (\$1) | \$864,449 |
| Criminal Background Checks II | 251 | Ch. 594/98 | \$460,761 | \$1,000 | \$0 | \$459,761 | \$0 | \$459,761 |
| Expulsion of Pupils Transcript Cost for Appeals | 91 | Ch. 1253/75 | \$13,054 | \$1,000 | \$0 | \$12,054 | \$0 | \$12,054 |
| Financial and Compliance Audits | 192 | Ch. 36/77 | \$415,489 | \$1,000 | \$0 | \$414,489 | \$0 | \$414,489 |
| Graduation Requirements | 26 | Ch. 498/83 | \$27,025,609 | \$1,000 | \$0 | \$27,024,609 | \$0 | \$27,024,609 |
| Graduation Requirements, After 01/01/2005 | 297 | Ch. 498/93 | \$230,347,464 | \$192,954 | \$0 | \$230,154,510 | \$0 | \$230,154,510 |
| Habitual Truant | 166 | Ch. 1184/75 | \$7,103,076 | \$3,300 | \$0 | \$7,099,776 | \$0 | \$7,099,776 |
| High School Exit Examination | 268 | Ch. 1/99 | \$6,941,272 | \$2,643 | \$0 | \$6,938,629 | \$0 | \$6,938,629 |
| Immunization Records | 32 | Ch. 1176/77 | \$4,366,694 | \$146,079 | \$0 | \$4,220,615 | \$0 | \$4,220,615 |
| Immunization Records - Hepatitis B | 230 | Ch. 325/78 | \$5,534,561 | \$14,204 | \$0 | \$5,520,357 | \$0 | \$5,520,357 |
| Intradistrict Attendance | 153 | Ch. 161/93 | \$4,238,386 | \$1,000 | \$0 | \$4,237,386 | \$0 | \$4,237,386 |
| Juvenile Court Notices II | 155 | Ch. 1423/84 | \$1,159,907 | \$1,000 | \$0 | \$1,158,907 | \$0 | \$1,158,907 |

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| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|--|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|--------------------|----------------------|
| Districts Reimbursement Process | 42 | Ch. 486/75 | \$16,430,825 | \$3,785 | \$0 | \$16,427,040 | \$0 | \$16,427,040 |
| National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR)) | 265 | Ch. 828/97 | \$3,435,955 | \$9,177 | \$0 | \$3,426,778 | \$0 | \$3,426,778 |
| Notification of Truancy | 48 | Ch. 498/83 | \$17,096,827 | \$34,745 | (\$9) | \$17,062,091 | (\$2) | \$17,062,089 |
| Notification to Teachers: Pupils Subject to Suspension or Expulsion | 150 | Ch. 1306/89 | \$7,036,266 | \$14,344 | (\$7) | \$7,021,929 | (\$7) | \$7,021,922 |
| Open Meetings Act /Brown Act Reform | 218 | Ch. 641/86 | \$3,832,246 | \$6,260 | \$0 | \$3,825,986 | \$0 | \$3,825,986 |
| Physical Education Reports | 195 | Ch. 640/97 | \$9,014 | \$1,000 | \$0 | \$8,014 | \$0 | \$8,014 |
| Physical Performance Tests | 173 | Ch. 975/95 | \$1,918,164 | \$4,711 | \$0 | \$1,913,453 | \$0 | \$1,913,453 |
| Pupil Health Screenings | 261 | Ch. 1208/76 | \$842,034 | \$3,097 | \$0 | \$838,937 | \$0 | \$838,937 |
| Pupil Promotion and Retention | 244 | Ch. 100/91 | \$2,791,621 | \$12,696 | \$0 | \$2,778,925 | \$0 | \$2,778,925 |
| Pupil Residency Verification and Appeals | 182 | Ch. 309/95 | \$90,993 | \$1,000 | \$0 | \$89,993 | \$0 | \$89,993 |
| Pupil Safety Notices | 280 | Ch. 498/83 | \$23,080 | \$0 | \$0 | \$23,080 | \$0 | \$23,080 |
| Pupil Suspensions, Expulsions, and Expulsion Appeals | 176 | Ch. 1253/75 | \$7,079,347 | \$6,159 | (\$21) | \$7,073,209 | (\$21) | \$7,073,188 |
| Removal of Chemicals | 57 | Ch. 1107/84 | \$1,377,233 | \$1,000 | \$0 | \$1,376,233 | \$0 | \$1,376,233 |
| School Accountability Report Cards | 171 | Ch. 1463/89 | \$2,187,258 | \$3,695 | \$0 | \$2,183,563 | \$0 | \$2,183,563 |
| School District Fiscal Accountability Reporting and Employee Benefits Disclosure | 258 | Ch. 100/81 | \$3,265,457 | \$20,078 | \$0 | \$3,245,379 | \$0 | \$3,245,379 |
| School District Reorganization | 228 | Ch. 1192/80 | \$47,447 | \$1,000 | \$0 | \$46,447 | \$0 | \$46,447 |
| Scoliosis Screening | 58 | Ch. 1347/80 | \$3,362,012 | \$13,462 | \$0 | \$3,348,550 | \$0 | \$3,348,550 |
| The Stull Act | 260 | Ch. 498/83 | \$22,382,827 | \$55,548 | \$0 | \$22,327,279 | \$0 | \$22,327,279 |
| Sub-Total 2007/2008 | | | \$425,344,586 | \$749,312 | (\$43) | \$424,595,317 | (\$36) | \$424,595,281 |
| Fiscal Year 2006/2007 | | | | | | | | |
| AIDS Prevention Instruction II | 250 | Ch. 818/91 | \$1,560,401 | \$257,784 | (\$54,024) | \$1,356,641 | (\$2,195) | \$1,354,446 |
| California State Teachers' Retirement System (CalSTRS) Service Credit | 286 | Ch. 603/94 | \$87,725 | \$0 | \$0 | \$87,725 | \$0 | \$87,725 |
| Caregiver Affidavits to Establish Residence for School Attendance | 172 | Ch. 98/94 | \$713,312 | \$133,087 | (\$26,993) | \$607,218 | (\$12,208) | \$595,010 |
| Charter Schools II | 249 | Ch. 34/98 | \$2,310,086 | \$168,098 | (\$20,038) | \$2,162,026 | (\$698) | \$2,161,328 |
| Collective Bargaining and Collective Bargaining Agreement Disclosure | 11 | Ch. 961/75 | \$27,851,002 | \$3,571,357 | (\$130,675) | \$24,410,320 | (\$22,616) | \$24,387,704 |
| Comprehensive School Safety Plans | 223 | Ch. 736/97 | \$3,842,662 | \$706,710 | (\$87,021) | \$3,222,973 | (\$48,456) | \$3,174,517 |
| Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools | 272 | Ch. 448/75 | \$9,091,300 | \$1,463,785 | (\$50,562) | \$7,678,077 | (\$2,841) | \$7,675,236 |
| County Office of Education Fiscal Accountability Reporting | 209 | Ch. 917/87 | \$271,074 | \$51,218 | (\$15,158) | \$235,014 | \$0 | \$235,014 |
| Criminal Background Checks | 183 | Ch. 588/97 | \$814,197 | \$164,588 | (\$39,920) | \$689,529 | (\$1,315) | \$688,214 |
| Criminal Background Checks II | 251 | Ch. 594/98 | \$555,064 | \$45,676 | (\$4,463) | \$513,851 | (\$596) | \$513,255 |
| Differential Pay and Reemployment | 253 | Ch. 30/98 | \$2,919 | \$1,262 | (\$1,262) | \$2,919 | (\$1,262) | \$1,657 |
| Expulsion of Pupils Transcript Cost for Appeals | 91 | Ch. 1253/75 | \$14,079 | \$2,924 | \$0 | \$11,155 | \$0 | \$11,155 |
| Financial and Compliance Audits | 192 | Ch. 36/77 | \$386,700 | \$53,766 | (\$15,516) | \$348,450 | (\$846) | \$347,604 |
| Graduation Requirements | 26 | Ch. 498/83 | \$68,128,460 | \$14,389,494 | (\$5,794) | \$53,744,760 | (\$4,772) | \$53,739,988 |
| Graduation Requirements, After 01/01/2005 | 297 | Ch. 498/93 | \$170,326,583 | \$57,056 | \$0 | \$170,269,527 | \$0 | \$170,269,527 |
| Habitual Truant | 166 | Ch. 1184/75 | \$6,723,357 | \$845,198 | (\$49,944) | \$5,928,103 | (\$5,562) | \$5,922,541 |

State Controller's Office
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Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2011

| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|--|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|--------------------|----------------------|
| High School Exit Examination | 268 | Ch. 1/99 | \$6,589,849 | \$8,349 | \$0 | \$6,581,500 | \$0 | \$6,581,500 |
| Immunization Records | 32 | Ch. 1176/77 | \$4,152,452 | \$1,868,384 | (\$912) | \$2,284,980 | \$0 | \$2,284,980 |
| Immunization Records - Hepatitis B | 230 | Ch. 325/78 | \$5,378,016 | \$917,500 | (\$8,521) | \$4,469,037 | (\$1,611) | \$4,467,426 |
| Intradistrict Attendance | 153 | Ch. 161/93 | \$4,510,001 | \$849,437 | (\$65,277) | \$3,725,841 | (\$6,538) | \$3,719,303 |
| Juvenile Court Notices II | 155 | Ch. 1423/84 | \$1,176,856 | \$199,433 | (\$28,652) | \$1,006,075 | (\$1,204) | \$1,004,871 |
| Law Enforcement Agency Notification | 157 | Ch. 1117/89 | \$1,657,121 | \$233,893 | (\$32,178) | \$1,455,406 | (\$2,339) | \$1,453,067 |
| Districts Reimbursement Process | 42 | Ch. 486/75 | \$15,568,165 | \$3,786 | \$0 | \$15,564,379 | \$0 | \$15,564,379 |
| Missing Children Reports | 275 | Ch. 249/86 | \$23,761 | \$0 | \$0 | \$23,761 | \$0 | \$23,761 |
| National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR)) | 265 | Ch. 828/97 | \$3,254,648 | \$21,019 | \$0 | \$3,233,629 | \$0 | \$3,233,629 |
| Notification of Truancy | 48 | Ch. 498/83 | \$14,349,764 | \$2,127,448 | (\$199,970) | \$12,422,286 | (\$46,731) | \$12,375,555 |
| Notification to Teachers: Pupils Subject to Suspension or Expulsion | 150 | Ch. 1306/89 | \$6,615,547 | \$981,757 | (\$60,300) | \$5,694,090 | (\$9,393) | \$5,684,697 |
| Open Meetings Act /Brown Act Reform | 218 | Ch. 641/86 | \$3,723,088 | \$3,243 | \$0 | \$3,719,845 | \$0 | \$3,719,845 |
| Physical Education Reports | 195 | Ch. 640/97 | \$6,689 | \$0 | \$0 | \$6,689 | \$0 | \$6,689 |
| Physical Performance Tests | 173 | Ch. 975/95 | \$1,760,292 | \$306,897 | (\$37,537) | \$1,490,932 | (\$3,480) | \$1,487,452 |
| Pupil Health Screenings | 261 | Ch. 1208/76 | \$814,086 | \$217,813 | (\$71,374) | \$667,647 | (\$43,459) | \$624,188 |
| Pupil Promotion and Retention | 244 | Ch. 100/91 | \$3,239,841 | \$475,406 | (\$50,967) | \$2,815,402 | (\$5,272) | \$2,810,130 |
| Pupil Residency Verification and Appeals | 182 | Ch. 309/95 | \$68,265 | \$55,327 | (\$1,388) | \$14,326 | \$0 | \$14,326 |
| Pupil Safety Notices | 280 | Ch. 498/83 | \$14,665 | \$0 | \$0 | \$14,665 | \$0 | \$14,665 |
| Pupil Suspensions, Expulsions, and Expulsion Appeals | 176 | Ch. 1253/75 | \$7,224,918 | \$531,684 | (\$25,181) | \$6,718,415 | (\$1,274) | \$6,717,141 |
| Removal of Chemicals | 57 | Ch. 1107/84 | \$964,299 | \$68,494 | (\$14,205) | \$910,010 | (\$611) | \$909,399 |
| School Accountability Report Cards | 171 | Ch. 1463/89 | \$2,191,953 | \$2,251 | \$0 | \$2,189,702 | \$0 | \$2,189,702 |
| School District Fiscal Accountability Reporting and Employee Benefits Disclosure | 258 | Ch. 100/81 | \$2,765,905 | \$352,426 | (\$41,997) | \$2,455,476 | (\$4,085) | \$2,451,391 |
| School District Reorganization | 228 | Ch. 1192/80 | \$14,952 | \$0 | \$0 | \$14,952 | \$0 | \$14,952 |
| Scoliosis Screening | 58 | Ch. 1347/80 | \$3,090,387 | \$534,817 | (\$14,169) | \$2,569,739 | (\$1,916) | \$2,567,823 |
| The Stull Act | 260 | Ch. 498/83 | \$21,057,534 | \$148,316 | \$0 | \$20,909,218 | \$0 | \$20,909,218 |
| Sub-Total 2006/2007 | | | \$402,891,975 | \$31,819,683 | (\$1,153,998) | \$372,226,290 | (\$231,280) | \$371,995,010 |
| Fiscal Year 2005/2006 | | | | | | | | |
| AIDS Prevention Instruction II | 250 | Ch. 818/91 | \$1,531,507 | \$29,659 | \$0 | \$1,501,848 | \$0 | \$1,501,848 |
| California State Teachers' Retirement System (CalSTRS) Service Credit | 286 | Ch. 603/94 | \$81,632 | \$0 | \$0 | \$81,632 | \$0 | \$81,632 |
| Caregiver Affidavits to Establish Residence for School Attendance | 172 | Ch. 98/94 | \$789,966 | \$100,607 | \$0 | \$689,359 | \$0 | \$689,359 |
| Charter Schools II | 249 | Ch. 34/98 | \$1,894,352 | \$64,827 | \$0 | \$1,829,525 | \$0 | \$1,829,525 |
| Collective Bargaining and Collective Bargaining Agreement Disclosure | 11 | Ch. 961/75 | \$28,208,909 | \$25,429,242 | (\$6,466,860) | \$9,246,527 | (\$1,233,266) | \$8,013,261 |
| Comprehensive School Safety Plans | 223 | Ch. 736/97 | \$4,128,203 | \$282,342 | \$0 | \$3,845,861 | \$0 | \$3,845,861 |
| Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools | 272 | Ch. 448/75 | \$8,378,337 | \$1,764,122 | \$0 | \$6,614,215 | \$0 | \$6,614,215 |
| County Office of Education Fiscal Accountability Reporting | 209 | Ch. 917/87 | \$330,968 | \$3,536 | \$0 | \$327,432 | \$0 | \$327,432 |
| Criminal Background Checks | 183 | Ch. 588/97 | \$1,054,992 | \$903,887 | (\$322,224) | \$473,329 | (\$1,697) | \$471,632 |

State Controller's Office
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Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2011

| Program Name | Program Number | Legal Reference | Total Program Costs | Total Program Payments | Total Established Receivables | Payable Balance | Receivable Balance | Net Balance |
|--|----------------|-----------------|----------------------|------------------------|-------------------------------|----------------------|----------------------|----------------------|
| Criminal Background Checks II | 251 | Ch. 594/98 | \$347,467 | \$6,083 | \$0 | \$341,384 | \$0 | \$341,384 |
| Differential Pay and Reemployment | 253 | Ch. 30/98 | \$9,089 | \$0 | \$0 | \$9,089 | \$0 | \$9,089 |
| Expulsion of Pupils Transcript Cost for Appeals | 91 | Ch. 1253/75 | \$11,182 | \$1,696 | \$0 | \$9,486 | \$0 | \$9,486 |
| Financial and Compliance Audits | 192 | Ch. 36/77 | \$347,052 | \$10,844 | \$0 | \$336,208 | \$0 | \$336,208 |
| Graduation Requirements | 26 | Ch. 498/83 | \$49,298,571 | \$25,676,030 | (\$972,721) | \$24,595,262 | (\$39,752) | \$24,555,510 |
| Graduation Requirements, After 01/01/2005 | 297 | Ch. 498/93 | \$172,540,500 | \$55,968 | \$0 | \$172,484,532 | \$0 | \$172,484,532 |
| Habitual Truant | 166 | Ch. 1184/75 | \$5,522,619 | \$570,216 | \$0 | \$4,952,403 | \$0 | \$4,952,403 |
| High School Exit Examination | 268 | Ch. 1/99 | \$6,928,053 | \$1,085,444 | \$0 | \$5,842,609 | \$0 | \$5,842,609 |
| Immunization Records | 32 | Ch. 1176/77 | \$3,941,631 | \$2,109,864 | \$0 | \$1,831,767 | \$0 | \$1,831,767 |
| Immunization Records - Hepatitis B | 230 | Ch. 325/78 | \$5,037,534 | \$379,087 | \$0 | \$4,658,447 | \$0 | \$4,658,447 |
| Intradistrict Attendance | 153 | Ch. 161/93 | \$4,742,175 | \$4,198,539 | (\$1,319,463) | \$1,863,099 | (\$41,456) | \$1,821,643 |
| Juvenile Court Notices II | 155 | Ch. 1423/84 | \$1,185,878 | \$167,658 | \$0 | \$1,018,220 | \$0 | \$1,018,220 |
| Law Enforcement Agency Notification | 157 | Ch. 1117/89 | \$1,550,790 | \$59,580 | \$0 | \$1,491,210 | \$0 | \$1,491,210 |
| Districts Reimbursement Process | 42 | Ch. 486/75 | \$16,573,061 | \$1,213,141 | \$0 | \$15,359,920 | \$0 | \$15,359,920 |
| National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR)) | 265 | Ch. 828/97 | \$2,834,049 | \$88,163 | \$0 | \$2,745,886 | \$0 | \$2,745,886 |
| Notification of Truancy | 48 | Ch. 498/83 | \$12,464,631 | \$2,118,350 | \$0 | \$10,346,281 | \$0 | \$10,346,281 |
| Notification to Teachers: Pupils Subject to Suspension or Expulsion | 150 | Ch. 1306/89 | \$5,728,420 | \$5,058,229 | (\$1,190,113) | \$1,860,304 | (\$60,638) | \$1,799,666 |
| Open Meetings Act /Brown Act Reform | 218 | Ch. 641/86 | \$3,290,514 | \$2,348 | \$0 | \$3,288,166 | \$0 | \$3,288,166 |
| Physical Performance Tests | 173 | Ch. 975/95 | \$1,882,204 | \$127,689 | \$0 | \$1,754,515 | \$0 | \$1,754,515 |
| Pupil Exclusions | 165 | Ch. . 668/78 | \$858,538 | \$0 | \$0 | \$858,538 | \$0 | \$858,538 |
| Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion | 271 | Ch. 1253/75 | \$4,310,781 | \$149,779 | \$0 | \$4,161,002 | \$0 | \$4,161,002 |
| Pupil Health Screenings | 261 | Ch. 1208/76 | \$1,283,024 | \$68,931 | \$0 | \$1,214,093 | \$0 | \$1,214,093 |
| Pupil Promotion and Retention | 244 | Ch. 100/91 | \$3,005,186 | \$398,333 | \$0 | \$2,606,853 | \$0 | \$2,606,853 |
| Pupil Residency Verification and Appeals | 182 | Ch. 309/95 | \$285,107 | \$2,296 | \$0 | \$282,811 | \$0 | \$282,811 |
| Pupil Safety Notices | 280 | Ch. 498/83 | \$10,081 | \$0 | \$0 | \$10,081 | \$0 | \$10,081 |
| Pupil Suspensions, Expulsions, and Expulsion Appeals | 176 | Ch. 1253/75 | \$3,178,106 | \$89,103 | \$0 | \$3,089,003 | \$0 | \$3,089,003 |
| Removal of Chemicals | 57 | Ch. 1107/84 | \$1,056,004 | \$118,591 | \$0 | \$937,413 | \$0 | \$937,413 |
| School Accountability Report Cards | 171 | Ch. 1463/89 | \$1,812,853 | \$4,537 | \$0 | \$1,808,316 | \$0 | \$1,808,316 |
| School District Fiscal Accountability Reporting and Employee Benefits Disclosure | 258 | Ch. 100/81 | \$2,474,768 | \$71,706 | \$0 | \$2,403,062 | \$0 | \$2,403,062 |
| Scoliosis Screening | 58 | Ch. 1347/80 | \$2,983,098 | \$586,275 | \$0 | \$2,396,823 | \$0 | \$2,396,823 |
| The Stull Act | 260 | Ch. 498/83 | \$22,916,792 | \$2,723,239 | \$0 | \$20,193,553 | \$0 | \$20,193,553 |
| Sub-Total 2005/2006 | | | \$384,808,624 | \$75,719,941 | (\$10,271,381) | \$319,360,064 | (\$1,376,809) | \$317,983,255 |
| Fiscal Year 2004/2005 | | | | | | | | |
| California State Teachers' Retirement System (CalSTRS) Service Credit | 286 | Ch. 603/94 | \$84,930 | \$0 | \$0 | \$84,930 | \$0 | \$84,930 |
| Collective Bargaining and Collective Bargaining Agreement Disclosure | 11 | Ch. 961/75 | \$27,433,247 | \$27,673,736 | (\$240,489) | \$0 | (\$91,284) | (\$91,284) |
| Graduation Requirements | 26 | Ch. 498/83 | \$43,013,890 | \$26,648,030 | \$0 | \$16,365,860 | \$0 | \$16,365,860 |
| Graduation Requirements, 07/01/2004 to 12/21/2004 | 296 | Ch. 498/93 | \$68,544,892 | \$15,916 | \$0 | \$68,528,976 | \$0 | \$68,528,976 |

