



JOHN CHIANG
California State Controller

April 30, 2012

The Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

The Honorable Robert Blumenfield, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Ms. Ana J. Matosantos, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Re: State Mandated Program Cost Report of Unpaid Claims and Deficiency Pursuant to Government Code Section 17562(b)(2)

Dear Senator Leno, Assembly Member Blumenfield, and Ms. Matosantos:

Pursuant to the above statutory reference, the amount appropriated for reimbursement of state mandated programs was insufficient to fully pay the claims filed with the State Controller's Office. The funding deficiencies are the result of claims received subsequent to April 1, 2011 and of claims that were not fully paid in prior years. It also includes the unfunded mandates, which are initial claims filed for new mandated programs, and estimated accrued interest.

The total amount owed to local agencies, school districts, and community college districts increased from \$5.2 billion (\$1.4; \$3.5; and \$0.3 billion, respectively) to \$5.9 billion (\$1.8; \$3.8; and \$0.3 billion, respectively) as compared to last year's deficiency report.

The Honorable Mark Leno
 The Honorable Robert Blumenfield
 Ms. Ana J. Matosantos
 April 30, 2012
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The following is the deficiency summary as of April 1, 2012:

	Local Agencies	School Districts	Community College Districts	Grand Totals	Schedules (see last year's report)
Total State Mandate Program Payable Balances as of 04/01/2011	(\$1,472,689,230)	(\$3,459,251,135)	(\$334,244,220)	(\$5,266,184,585)	
State Mandate Appropriations					
Beginning Appropriations, as of 07/01/2011	\$87,143,747	\$87,988,660	\$10,459,773	\$185,592,180	A
Add: Receipts and Recovered Receivables	\$10,425,295	\$4,086,639	\$1,848,605	\$16,360,539	A
Less: Payments and Offsets	(\$53,327,968)	(\$77,790,236)	(\$6,689,838)	(\$137,808,042)	A, A1
Appropriation Balances as of 04/01/2012	\$44,241,074	\$14,285,063	\$5,618,540	\$64,144,677	
State Mandate Program Payable Balances (Claims received as of 04/01/2012)					
Funded Mandates	(\$629,642,136)	(\$3,755,318,308)	(\$314,529,496)	(\$4,699,489,940)	B1
Unfunded Mandates	(\$279,294,711)	(\$4,795,629)	(\$7,643,307)	(\$291,733,647)	B2
15-Year Payment Plan (Prop 1A)	(\$729,185,394)	\$0	\$0	(\$729,185,394)	B3
Subtotal State Mandate Program Payable Balances	(\$1,638,122,241)	(\$3,760,113,937)	(\$322,172,803)	(\$5,720,408,981)	
Add: Accrued Interest (Estimated as of 06/30/2012)	(\$174,976,081)	(\$67,891,012)	(\$8,611,527)	(\$251,478,620)	
Grand Total State Mandate Program Payable Balances	(\$1,813,098,322)	(\$3,828,004,949)	(\$330,784,330)	(\$5,971,887,601)	
Net Appropriation Deficiencies as of 04/01/2012	(\$1,768,857,248)	(\$3,813,719,886)	(\$325,165,790)	(\$5,907,742,924)	

In summary, the \$5,907,742,924 deficiency is the amount needed to fully satisfy all state mandated program liabilities. The \$64,144,677 appropriation balance (reflected on page 1 of the report) is from fiscal years 2009-10 through 2011-12 and is a result of funds remaining after recovered accounts receivables and Budget Act provisions fulfilled; each Budget Act specifies the programs and fiscal years that may be paid. Therefore, the \$64,144,677 appropriation balance would need to be re-appropriated before it can be applied to the current outstanding balance of \$5,971,877,601.

If you have any questions, you may contact Jay Lal at (916) 324-0256.

Sincerely,

(Original Signed By)

JOHN CHIANG
 California State Controller

Enclosures

cc: Marianne O'Malley, Legislative Analyst's Office
 Heather Halsey, Commission on State Mandates
 Richard J. Chivaro, State Controller's Office

**STATE MANDATED PROGRAM
APPROPRIATION
AND DEFICIENCY REPORT
AS OF APRIL 1, 2012**

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SCHEDULE A:

SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2011/2012

State Controller's Office
Division of Accounting and Reporting
Schedule A: Summary of State Mandated Program Appropriation Balances, Receipts and
Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Appropriation Number	Legal References	Payments of Claims for Fiscal Years	Reversion Date	Original Appropriation Amount	Appropriation Balance as of 07/01/2011	Add: Cash Receipts and Recovered Amounts	Less: Mandated Program Payments and Offsets (see Schedule A1)	Appropriation Balance as of 04/01/2012
LOCAL AGENCIES								
General Fund								
0001-8885-2011-295-11	33/2011	2004-2005 to 2009-2010	6/30/2014	\$47,809,000	\$47,809,000	\$8,561,779	(\$46,512,119)	\$9,858,660
0001-8885-2010-295-11	712/2010	2004-2005 to 2008-2009	6/30/2013	\$80,400,000	\$33,797,701	\$1,049,397	(\$4,380,576)	\$30,466,522
0001-8885-2009-295-11	1/2009	2005-2006 to 2007-2008	6/30/2012	\$76,420,000	\$577,265	\$284,492	\$0	\$861,757
General Fund Total				\$204,629,000	\$82,183,966	\$9,895,668	(\$50,892,695)	\$41,186,939
Non-General Fund								
Motor Vehicle Fund (Administrative License Suspension)								
0044-8885-2011-295-Pgm 98	33/2011	2009-2010	6/30/2014	\$2,940,000	\$2,940,000	\$517,792	(\$2,365,973)	\$1,091,819
0044-8885-2010-295-Pgm 98	712/2010	2008-2010	6/30/2013	\$2,625,000	\$1,644,311	\$7,345	(\$36,275)	\$1,615,381
0044-8885-2009-295-Pgm 98	1/2009	2006-2007 to 2007-2008	6/30/2012	\$2,961,000	\$207,559	\$4,490	\$0	\$212,049
Administrative License Suspension Sub-Total				\$8,526,000	\$4,791,870	\$529,627	(\$2,402,248)	\$2,919,249
Pesticide Regulation Fund (Pesticide Use Reports)								
0106-8885-2011-295-Pgm 98	33/2011	2009-2010	6/30/2014	\$83,000	\$83,000	\$0	(\$33,025)	\$49,975
0106-8885-2010-295-Pgm 98	712/2010	2008-2009	6/30/2013	\$91,000	\$84,911	\$0	\$0	\$84,911
Pesticide Use Reports Sub-Total				\$174,000	\$167,911	\$0	(\$33,025)	\$134,886
Non-General Fund Total				\$8,700,000	\$4,959,781	\$529,627	(\$2,435,273)	\$3,054,135
TOTAL LOCAL AGENCIES				\$213,329,000	\$87,143,747	\$10,425,295	(\$53,327,968)	\$44,241,074
SCHOOL DISTRICTS								
0001-6100-2011-295-Pgm 98	33/2011	Various	6/30/2014	\$80,355,000	\$80,355,000	\$4,058,313	(\$77,781,236)	\$6,632,077
0001-6100-2010-295-Pgm 98	712/2010	Various	6/30/2013	\$80,355,000	\$7,594,660	\$28,325	\$0	\$7,622,985
0001-6100-2009-295-Pgm 98	1/2009	Various	6/30/2012	\$37,000	\$39,000	\$1	(\$9,000)	\$30,001
School Districts Total				\$160,747,000	\$87,988,660	\$4,086,639	(\$77,790,236)	\$14,285,063
COMMUNITY COLLEGE DISTRICTS								
0001-6870-2011-295-Pgm 98	33/2011	2009-2010 & prior years	6/30/2014	\$9,541,000	\$9,541,000	\$1,848,605	(\$6,689,838)	\$4,699,767
0001-6870-2010-295-Pgm 98	712/2010	2008-2009 & prior years	6/30/2013	\$9,545,000	\$915,773	\$0	\$0	\$915,773
0001-6870-2009-295-Pgm 98	1/2009	2007-2008 & prior years	6/30/2012	\$3,000	\$3,000	\$0	\$0	\$3,000
Community College Districts Total				\$19,089,000	\$10,459,773	\$1,848,605	(\$6,689,838)	\$5,618,540
TOTAL SCHOOL DISTRICTS & COMMUNITY COLLEGE DISTRICTS				\$179,836,000	\$98,448,433	\$5,935,244	(\$84,480,074)	\$19,903,603
GRAND TOTAL				\$393,165,000	\$185,592,180	\$16,360,539	(\$137,808,042)	\$64,144,677

SCHEDULE A, SECTION 1:

**SUMMARY OF STATE MANDATED PROGRAM
PAYMENTS MADE IN FISCAL YEAR 2011/2012**

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
Local Agencies			
Appropriation Number - 0001-8885-2011-295-11			
Fiscal Year 2009/2010			
Allocation of Property Tax Revenues	152	Ch. 697/92	\$692,250
Child Abduction and Recovery	13	Ch. 1399/76	\$12,380,308
Countywide Tax Rates	90	Ch. 921/87	\$253,919
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$158,706
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,245,515
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,294,408
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,850,888
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$1,613,552
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$9,850
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$626,076
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$331,891
Sexually Violent Predators	175	Ch. 762/95	\$19,964,966
Threats Against Peace Officers	163	Ch. 1249/92	\$25,437
Sub-Total Fiscal Year 2009/2010			\$46,447,766
Fiscal Year 2008/2009			
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$64,353
Sub-Total Fiscal Year 2008/2009			\$64,353
0001-8885-2011-295-11 Total			\$46,512,119
Appropriation Number - 0001-8885-2010-295-11			
Fiscal Year 2008/2009			
Absentee Ballots	2	Ch. 77/78	\$296,673
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$66
Allocation of Property Tax Revenues	152	Ch. 697/92	\$866
Brendon Maguire Act	6	Ch. 391/88	\$4
Child Abduction and Recovery	13	Ch. 1399/76	\$19,860
Countywide Tax Rates	90	Ch. 921/87	\$12,542
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$267
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$50,432
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$11,300
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$3,751
In-Home Support Services II	289	Ch. 90/99	\$23
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$29
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$846
Permanent Absent Voters	83	Ch. 1422/82	\$3,538
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$552

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
Sexually Violent Predators	175	Ch. 762/95	\$286,997
Threats Against Peace Officers	163	Ch. 1249/92	\$53
Voter Registration Procedures	56	Ch. 704/75	\$9,878
Sub-Total Fiscal Year 2008/2009			\$697,677
Fiscal Year 2007/2008			
Absentee Ballots	2	Ch. 77/78	\$110,097
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$173
Allocation of Property Tax Revenues	152	Ch. 697/92	\$356
Child Abduction and Recovery	13	Ch. 1399/76	\$8,379
Countywide Tax Rates	90	Ch. 921/87	\$160
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$106
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$4,645
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$865
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,574
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$628
In-Home Support Services II	289	Ch. 90/99	\$90
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$60
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$442
Permanent Absent Voters	83	Ch. 1422/82	\$30,658
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$239
Sexually Violent Predators	175	Ch. 762/95	\$9,935
Threats Against Peace Officers	163	Ch. 1249/92	\$79,762
Voter Registration Procedures	56	Ch. 704/75	\$8,343
Sub-Total Fiscal Year 2007/2008			\$256,512
Fiscal Year 2006/2007			
Absentee Ballots	2	Ch. 77/78	\$2,095
Child Abduction and Recovery	13	Ch. 1399/76	\$19
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$2
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$426
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$155
In-Home Support Services II	289	Ch. 90/99	\$73
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$3
Permanent Absent Voters	83	Ch. 1422/82	\$0
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$52
Sexually Violent Predators	175	Ch. 762/95	\$95
Voter Registration Procedures	56	Ch. 704/75	\$202
Sub-Total Fiscal Year 2006/2007			\$3,122
Fiscal Year 2005/2006			
Absentee Ballots	2	Ch. 77/78	\$477,318
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$3,486

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
Allocation of Property Tax Revenues	152	Ch. 697/92	\$13,904
Child Abduction and Recovery	13	Ch. 1399/76	\$435,025
Countywide Tax Rates	90	Ch. 921/87	\$5,630
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$2,835
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$179,166
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$63,817
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$16,171
In-Home Support Services II	289	Ch. 90/99	\$76
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$521
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$11,194
Permanent Absent Voters	83	Ch. 1422/82	\$77,706
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$8,063
Sexually Violent Predators	175	Ch. 762/95	\$357,566
Voter Registration Procedures	56	Ch. 704/75	\$8,304
Sub-Total Fiscal Year 2005/2006			\$1,660,782
Fiscal Year 2004/2005			
Absentee Ballots	2	Ch. 77/78	\$214,577
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$585
Allocation of Property Tax Revenues	152	Ch. 697/92	\$4,856
Child Abduction and Recovery	13	Ch. 1399/76	\$173,482
Countywide Tax Rates	90	Ch. 921/87	\$1,064
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$2,765
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$91,512
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$45
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$29,808
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$5,176
In-Home Support Services II	289	Ch. 90/99	\$85
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$212
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$1,484
Permanent Absent Voters	83	Ch. 1422/82	\$33,073
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$3,273
Sexually Violent Predators	175	Ch. 762/95	\$164,031
Voter Registration Procedures	56	Ch. 704/75	\$9,236
Sub-Total Fiscal Year 2004/2005			\$735,264
Fiscal Year 2003/2004			
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$22,146
Sub-Total Fiscal Year 2003/2004			\$22,146
Fiscal Year 2002/2003			
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$936,290
Sub-Total Fiscal Year 2002/2003			\$936,290

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
Fiscal Year 2001/2002			
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$20,113
Sub-Total Fiscal Year 2001/2002			\$20,113
Fiscal Year 2000/2001			
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$26,941
Sub-Total Fiscal Year 2000/2001			\$26,941
Fiscal Year 1999/2000			
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$21,729
Sub-Total Fiscal Year 1999/2000			\$21,729
0001-8885-2010-295-11 Total			\$4,380,576
Appropriation Number - 0044-8885-2011-295			
Fiscal Year 2009/2010			
Administrative License Suspension	246	Ch.1460/89	\$2,365,973
Sub-Total Fiscal Year 2009/2010			\$2,365,973
0044-8885-2011-295 Total			\$2,365,973
Appropriation Number - 0044-8885-2010-295			
Fiscal Year 2008/2009			
Administrative License Suspension	246	Ch.1460/89	\$36,275
Sub-Total Fiscal Year 2008/2009			\$36,275
0044-8885-2011-295 Total			\$36,275
Appropriation Number - 0106-8885-2011-295			
Fiscal Year 2009/2010			
Pesticide Use Reports	121	Ch. 1200/89	\$33,025
Sub-Total Fiscal Year 2009/2010			\$33,025
0044-8885-2011-295 Total			\$33,025
Local Agencies Total			\$53,327,968

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
School Districts			
Appropriation Number - 0001-6100-2011-295			
Fiscal Year 2009/2010			
Agency Fee Arrangements	269	Ch. 893/00	\$9,355
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,292,997
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$53,331
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$488,623
Charter Schools I, II, III	278	Ch. 781/92	\$1,306,000
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$1,789,000
Comprehensive School Safety Plans I and II	313	Ch. 736/97; Ch. 996/99	\$2,977,000
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$8,843,988
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$6,656,000
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$282,000
Criminal Background Checks	183	Ch. 588/97	\$411,866
Criminal Background Checks II	251	Ch. 594/98	\$303,000
Differential Pay and Reemployment	253	Ch. 30/98	\$1,032
Financial and Compliance Audits	192	Ch. 36/77	\$303,505
Habitual Truant	166	Ch. 1184/75	\$1,383,000
High School Exit Examination	268	Ch. 1/99	\$5,775,998
Immunization Records	32	Ch. 1176/77	\$3,802,000
Immunization Records - Hepatitis B	230	Ch. 325/78	\$4,600,408
Intradistrict Attendance	153	Ch. 161/93	\$3,396,996
Juvenile Court Notices II	155	Ch. 1423/84	\$993,861
Notification of Truancy	48	Ch. 498/83	\$3,645,000
Physical Performance Tests	173	Ch. 975/95	\$1,457,433
Pupil Health Screenings	261	Ch. 1208/76	\$746,761
Pupil Promotion and Retention	244	Ch. 100/91	\$1,073,998
Pupil Safety Notices	280	Ch. 498/83	\$72,000
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$5,205,000
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$2,666,881
The Stull Act	260	Ch. 498/83	\$18,244,203
Sub-Total Fiscal Year 2009/2010			\$77,781,236
0001-6100-2011-295 Total			\$77,781,236
Appropriation Number - 0001-6100-2009-295			
Fiscal Year 2009/2010			
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$1,000
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$1,000
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$1,000

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
Mandate Reimbursement Process	42	Ch. 486/75	\$1,000
Physical Education Reports	195	Ch. 640/97	\$1,000
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$1,000
Removal of Chemicals	57	Ch. 1107/84	\$1,000
School District Reorganization	228	Ch. 1192/80	\$1,000
Scoliosis Screening	58	Ch. 1347/80	\$1,000
Sub-Total Fiscal Year 2009/2010			\$9,000
0001-6100-2009-295 Total			\$9,000
School Districts Total			\$77,790,236

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2011/2012
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Payments
Community College Districts			
Appropriation Number - 0001-6870-2011-295			
Fiscal Year 2009/2010			
Agency Fee Arrangements	270	Ch. 893/00	\$40,531
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$26,681
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$444,000
Enrollment Fee Collection and Waivers	267	Title 5	\$2,999,999
Health Fee Elimination	234	Ch. 1/84	\$3,177,596
Reporting Improper Governmental Activities	294	Ch. 416/01	\$1,031
Sub-Total Fiscal Year 2009/2010			\$6,689,838
0001-6870-2011-295 Total			\$6,689,838
Community College Districts Total			\$6,689,838
Grand Total			\$137,808,042

SCHEDULE B:

**SUMMARY OF FUNDED,
UNFUNDED, AND 15-YEAR PAYMENT PLAN
MANDATES**

State Controller's Office
Division of Accounting and Reporting
Schedule B: Summary of Funded, Unfunded, and 15-Year Payment Plan Mandates
As of April 1, 2012

Program Category	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance*	Receivable Balance**	Net Balance
Section 1: Funded Mandates						
Local Agencies	\$1,156,896,019	\$631,368,672	(\$104,114,789)	\$629,642,136	(\$35,087,167)	\$594,554,969
School Districts	\$5,111,117,309	\$1,556,564,763	(\$200,765,761)	\$3,755,318,308	(\$50,798,021)	\$3,704,520,287
Community College Districts	\$382,996,417	\$81,188,030	(\$12,721,109)	\$314,529,496	(\$5,256,146)	\$309,273,350
Total Section B1: Funded Mandates	\$6,651,009,745	\$2,269,121,465	(\$317,601,659)	\$4,699,489,940	(\$91,141,334)	\$4,608,348,606
Section 2: Unfunded Mandates						
Local Agencies	\$279,294,711	\$0	\$0	\$279,294,711	\$0	\$279,294,711
School Districts	\$4,795,629	\$0	\$0	\$4,795,629	\$0	\$4,795,629
Community College Districts	\$7,643,307	\$0	\$0	\$7,643,307	\$0	\$7,643,307
Total Section B2: Unfunded Mandates	\$291,733,647	\$0	\$0	\$291,733,647	\$0	\$291,733,647
Section 3: 15-Year Payment Plan						
Local Agencies	\$1,044,704,976	\$372,346,990	(\$56,827,408)	\$729,185,394	(\$9,366,931)	\$719,818,463
Total Section B3: 15-Year Payment Plan	\$1,044,704,976	\$372,346,990	(\$56,827,408)	\$729,185,394	(\$9,366,931)	\$719,818,463
Grand Total	\$7,987,448,368	\$2,641,468,455	(\$374,429,067)	\$5,720,408,981	(\$100,508,265)	\$5,619,900,716

*Refer to State Mandate Program Payable Balances on the deficiency summary on page 2 of the April 30, 2012 letter.

**Pending collections due to uncollected accounts receivables

SCHEDULE B, SECTION 1:

**NET DEFICIENCIES AND SURPLUSES
FOR THE FUNDED MANDATES
BY FISCAL YEAR**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies								
Fiscal Year 2010/2011								
Absentee Ballots	2	Ch. 77/78	\$24,839,999	\$0	\$0	\$24,839,999	\$0	\$24,839,999
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$35,138	\$0	\$0	\$35,138	\$0	\$35,138
Administrative License Suspension	246	Ch. 1460/89	\$2,396,037	\$0	\$0	\$2,396,037	\$0	\$2,396,037
Allocation of Property Tax Revenues	152	Ch. 697/92	\$495,047	\$0	\$0	\$495,047	\$0	\$495,047
Child Abduction and Recovery	13	Ch. 1399/76	\$11,406,520	\$0	\$0	\$11,406,520	\$0	\$11,406,520
Countywide Tax Rates	90	Ch. 921/87	\$242,747	\$0	\$0	\$242,747	\$0	\$242,747
Crime Victims' Domestic Violence Incident Reports	262	Ch. 1022/99	\$167,693	\$0	\$0	\$167,693	\$0	\$167,693
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,965,146	\$0	\$0	\$6,965,146	\$0	\$6,965,146
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,489,987	\$0	\$0	\$1,489,987	\$0	\$1,489,987
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,987,049	\$0	\$0	\$1,987,049	\$0	\$1,987,049
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$20,442,289	\$0	\$0	\$20,442,289	\$0	\$20,442,289
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$1,751,313	\$0	\$0	\$1,751,313	\$0	\$1,751,313
In-Home Support Services II	289	Ch. 90/99	\$15,567	\$0	\$0	\$15,567	\$0	\$15,567
Mandate Reimbursement Process	41	Ch. 486/75	\$1,396,424	\$0	\$0	\$1,396,424	\$0	\$1,396,424
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$9,436	\$0	\$0	\$9,436	\$0	\$9,436
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,005,068	\$0	\$0	\$16,005,068	\$0	\$16,005,068
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$661,245	\$0	\$0	\$661,245	\$0	\$661,245
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$11,222,110	\$0	\$0	\$11,222,110	\$0	\$11,222,110
Pesticide Use Reports	121	Ch. 1200/89	\$32,229	\$0	\$0	\$32,229	\$0	\$32,229
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$327,684	\$0	\$0	\$327,684	\$0	\$327,684
Sexually Violent Predators	175	Ch. 762/95	\$20,756,139	\$0	\$0	\$20,756,139	\$0	\$20,756,139
Threats Against Peace Officers	163	Ch. 1249/92	\$2,786	\$0	\$0	\$2,786	\$0	\$2,786
Voter Registration Procedures	56	Ch. 704/75	\$1,248,255	\$0	\$0	\$1,248,255	\$0	\$1,248,255
Sub-Total Fiscal Year 2010/2011			\$123,895,908	\$0	\$0	\$123,895,908	\$0	\$123,895,908
Fiscal Year 2009/2010								
Absentee Ballots	2	Ch. 77/78	\$24,710,823	\$0	\$0	\$24,710,823	\$0	\$24,710,823
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$32,562	\$0	\$0	\$32,562	\$0	\$32,562
Administrative License Suspension	246	Ch. 1460/89	\$2,442,853	\$2,365,973	(\$2,933)	\$79,813	(\$2,933)	\$76,880
Airport Land Use Commission/Plans	178	Ch. 644/94	\$1,263,401	\$0	\$0	\$1,263,401	\$0	\$1,263,401
Animal Adoption	213	Ch. 752/98	\$1,640,955	\$0	\$0	\$1,640,955	\$0	\$1,640,955
Child Abduction and Recovery	13	Ch. 1399/76	\$12,382,190	\$12,380,308	\$0	\$1,882	\$0	\$1,882
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$12,927	\$0	\$0	\$12,927	\$0	\$12,927

State Controller's Office
Division of Accounting and Reporting
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As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Coroner's Costs	88	Ch. 498/77	\$8,996	\$0	\$0	\$8,996	\$0	\$8,996
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$159,987	\$158,706	\$0	\$1,281	\$0	\$1,281
Crime Victims' Rights	158	Ch. 411/95	\$25,577	\$0	\$0	\$25,577	\$0	\$25,577
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$37,798	\$0	\$0	\$37,798	\$0	\$37,798
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,309,559	\$7,245,515	(\$65,223)	\$129,767	(\$65,223)	\$64,044
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,366,505	\$1,294,408	(\$7,643)	\$79,740	(\$7,643)	\$72,097
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$134,498,785	\$0	\$0	\$134,498,785	\$0	\$134,498,785
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$1,632,409	\$1,613,552	(\$5,216)	\$24,073	(\$5,216)	\$18,857
In-Home Support Services II	289	Ch. 90/99	\$20,569	\$0	\$0	\$20,569	\$0	\$20,569
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$7,017	\$0	\$0	\$7,017	\$0	\$7,017
Mandate Reimbursement Process	41	Ch. 486/75	\$5,494,668	\$0	\$0	\$5,494,668	\$0	\$5,494,668
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$219,819	\$0	\$0	\$219,819	\$0	\$219,819
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$3,011	\$0	\$0	\$3,011	\$0	\$3,011
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$1,345	\$0	\$0	\$1,345	\$0	\$1,345
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$120,902	\$0	\$0	\$120,902	\$0	\$120,902
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,596,271	\$0	\$0	\$16,596,271	\$0	\$16,596,271
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$1,466	\$0	\$0	\$1,466	\$0	\$1,466
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$638,712	\$626,076	\$0	\$12,636	\$0	\$12,636
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,123,285	\$0	\$0	\$12,123,285	\$0	\$12,123,285
Perinatal Services	124	Ch. 1603/90	\$47,464	\$0	\$0	\$47,464	\$0	\$47,464
Permanent Absent Voters	83	Ch. 1422/82	\$1,310,491	\$0	\$0	\$1,310,491	\$0	\$1,310,491
Pesticide Use Reports	121	Ch. 1200/89	\$47,069	\$33,025	\$0	\$14,044	\$0	\$14,044
Photographic Record of Evidence	215	Ch. 875/85	\$2,177	\$0	\$0	\$2,177	\$0	\$2,177
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$7,804	\$0	\$0	\$7,804	\$0	\$7,804
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$344,831	\$331,891	\$0	\$12,940	\$0	\$12,940
Search Warrant: AIDS	73	Ch. 1088/88	\$48,090	\$0	\$0	\$48,090	\$0	\$48,090
Stolen Vehicle Notification	120	Ch. 337/90	\$13,379	\$0	\$0	\$13,379	\$0	\$13,379
Voter Registration Procedures	56	Ch. 704/75	\$1,205,598	\$0	\$0	\$1,205,598	\$0	\$1,205,598
Sub-Total Fiscal Year 2009/2010			\$225,779,295	\$26,049,454	(\$81,515)	\$199,811,356	(\$81,515)	\$199,729,841
Fiscal Year 2008/2009								
Absentee Ballots	2	Ch. 77/78	\$25,668,036	\$26,680,453	(\$1,012,417)	\$0	(\$751,194)	(\$751,194)
Administrative License Suspension	246	Ch. 1460/89	\$2,677,533	\$2,778,541	(\$101,008)	\$0	(\$98,350)	(\$98,350)
Animal Adoption	213	Ch. 752/98	\$23,568,953	\$0	\$0	\$23,568,953	\$0	\$23,568,953
Child Abduction and Recovery	13	Ch. 1399/76	\$13,402,445	\$13,449,786	(\$47,341)	\$0	(\$47,341)	(\$47,341)
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$171,702	\$0	\$0	\$171,702	\$0	\$171,702

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Coroner's Costs	88	Ch. 498/77	\$113,089	\$0	\$0	\$113,089	\$0	\$113,089
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$172,788	\$175,045	(\$2,257)	\$0	(\$2,257)	(\$2,257)
Crime Victims' Rights	158	Ch. 411/95	\$363,356	\$0	\$0	\$363,356	\$0	\$363,356
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$567,312	\$0	\$0	\$567,312	\$0	\$567,312
DNA Database	266	Ch. 822/00	\$146,180	\$0	\$0	\$146,180	\$0	\$146,180
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,348,932	\$1,456,797	(\$107,865)	\$0	(\$107,865)	(\$107,865)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,444,829	\$2,472,463	(\$27,634)	\$0	(\$27,634)	(\$27,634)
False Reports of Police Misconduct	257	Ch. 590/95	\$4,297	\$0	\$0	\$4,297	\$0	\$4,297
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$32,151,097	\$2,291	\$0	\$32,148,806	\$0	\$32,148,806
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$139,227	\$0	\$0	\$139,227	\$0	\$139,227
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$3,794,562	\$0	\$0	\$3,794,562	\$0	\$3,794,562
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$40,980	\$0	\$0	\$40,980	\$0	\$40,980
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$17,862	\$0	\$0	\$17,862	\$0	\$17,862
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$2,749,480	\$0	\$0	\$2,749,480	\$0	\$2,749,480
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,702,419	\$0	\$0	\$16,702,419	\$0	\$16,702,419
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$64,851	\$0	\$0	\$64,851	\$0	\$64,851
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,813,444	\$0	\$0	\$12,813,444	\$0	\$12,813,444
Perinatal Services	124	Ch. 1603/90	\$1,009,278	\$0	\$0	\$1,009,278	\$0	\$1,009,278
Permanent Absent Voters	83	Ch. 1422/82	\$1,813,889	\$1,843,402	(\$29,513)	\$0	(\$29,513)	(\$29,513)
Photographic Record of Evidence	215	Ch. 875/85	\$112,982	\$0	\$0	\$112,982	\$0	\$112,982
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$142,458	\$0	\$0	\$142,458	\$0	\$142,458
Postmortem Examinations: Unidentified Bodies, Human Remains	255	Ch. 284/00	\$641,608	\$0	\$0	\$641,608	\$0	\$641,608
Search Warrant: AIDS	73	Ch. 1088/88	\$706,871	\$0	\$0	\$706,871	\$0	\$706,871
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$195,373	\$0	\$0	\$195,373	\$0	\$195,373
Stolen Vehicle Notification	120	Ch. 337/90	\$551,742	\$0	\$0	\$551,742	\$0	\$551,742
Sub-Total Fiscal Year 2008/2009			\$144,297,575	\$48,858,778	(\$1,328,035)	\$96,766,832	(\$1,064,154)	\$95,702,678
Fiscal Year 2007/2008								
Absentee Ballots	2	Ch. 77/78	\$22,557,828	\$22,661,713	(\$103,885)	\$0	(\$103,180)	(\$103,180)
Administrative License Suspension	246	Ch. 1460/89	\$2,537,487	\$2,552,850	(\$15,363)	\$0	(\$10,789)	(\$10,789)
Animal Adoption	213	Ch. 752/98	\$21,047,716	\$0	\$0	\$21,047,716	\$0	\$21,047,716
Child Abduction and Recovery	13	Ch. 1399/76	\$14,084,478	\$14,136,730	(\$52,252)	\$0	(\$50,686)	(\$50,686)
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$164,218	\$0	\$0	\$164,218	\$0	\$164,218
Coroner's Costs	88	Ch. 498/77	\$99,582	\$0	\$0	\$99,582	\$0	\$99,582
Crime Victims' Rights	158	Ch. 411/95	\$321,041	\$0	\$0	\$321,041	\$0	\$321,041
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$593,232	\$0	\$0	\$593,232	\$0	\$593,232

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
DNA Database	266	Ch. 822/00	\$163,634	\$0	\$0	\$163,634	\$0	\$163,634
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,238,574	\$1,359,492	(\$120,918)	\$0	(\$116,349)	(\$116,349)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,578,069	\$2,604,758	(\$26,689)	\$0	(\$24,490)	(\$24,490)
False Reports of Police Misconduct	257	Ch. 590/95	\$5,788	\$0	\$0	\$5,788	\$0	\$5,788
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$6,084,766	\$0	\$0	\$6,084,766	\$0	\$6,084,766
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$76,180,806	\$5,347,016	\$0	\$70,833,790	\$0	\$70,833,790
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$134,655	\$0	\$0	\$134,655	\$0	\$134,655
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$9,133	\$5,761	\$0	\$3,372	\$0	\$3,372
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$3,146,513	\$0	\$0	\$3,146,513	\$0	\$3,146,513
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$295,550	\$0	\$0	\$295,550	\$0	\$295,550
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$16,698	\$0	\$0	\$16,698	\$0	\$16,698
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$2,338,247	\$0	\$0	\$2,338,247	\$0	\$2,338,247
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,499,418	\$0	\$0	\$16,499,418	\$0	\$16,499,418
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$277,610	\$0	\$0	\$277,610	\$0	\$277,610
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$4,951,263	\$0	\$0	\$4,951,263	\$0	\$4,951,263
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$9,354,360	\$0	\$0	\$9,354,360	\$0	\$9,354,360
Perinatal Services	124	Ch. 1603/90	\$1,280,819	\$0	\$0	\$1,280,819	\$0	\$1,280,819
Photographic Record of Evidence	215	Ch. 875/85	\$163,955	\$0	\$0	\$163,955	\$0	\$163,955
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$123,677	\$0	\$0	\$123,677	\$0	\$123,677
Postmortem Examinations: Unidentified Bodies, Human Remains	255	Ch. 284/00	\$538,415	\$0	\$0	\$538,415	\$0	\$538,415
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$361,730	\$374,090	(\$12,360)	\$0	(\$3,260)	(\$3,260)
Search Warrant: AIDS	73	Ch. 1088/88	\$841,064	\$0	\$0	\$841,064	\$0	\$841,064
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$284,904	\$0	\$0	\$284,904	\$0	\$284,904
Stolen Vehicle Notification	120	Ch. 337/90	\$551,719	\$0	\$0	\$551,719	\$0	\$551,719
Sub-Total Fiscal Year 2007/2008			\$188,826,949	\$49,042,410	(\$331,467)	\$140,116,006	(\$308,754)	\$139,807,252
Fiscal Year 2006/2007								
Absentee Ballots	2	Ch. 77/78	\$19,646,473	\$21,525,768	(\$1,879,295)	\$0	(\$83,120)	(\$83,120)
Animal Adoption	213	Ch. 752/98	\$17,977,912	\$24,763,598	(\$6,785,686)	\$0	(\$5,137,404)	(\$5,137,404)
Crime Victims' Rights	158	Ch. 411/95	\$338,841	\$573,621	(\$234,780)	\$0	(\$125,218)	(\$125,218)
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,245,327	\$7,757,004	(\$511,677)	\$0	(\$308,085)	(\$308,085)
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$4,945,380	\$5,220,813	(\$319,431)	\$43,998	(\$232,845)	(\$188,847)
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$55,055,560	\$46,650,693	(\$810,809)	\$9,215,676	(\$810,809)	\$8,404,867

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$911,198	\$974,587	(\$63,389)	\$0	(\$734)	(\$734)
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$3,003,738	\$3,291,874	(\$341,376)	\$53,240	\$0	\$53,240
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,707,977	\$2,142,012	(\$439,438)	\$5,403	\$0	\$5,403
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$15,696,501	\$0	\$0	\$15,696,501	\$0	\$15,696,501
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$5,458,348	\$5,846,627	(\$499,658)	\$111,379	(\$243,816)	(\$132,437)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$9,846,865	\$18,460,565	(\$10,543,101)	\$1,929,401	(\$4,258,442)	(\$2,329,041)
Photographic Record of Evidence	215	Ch. 875/85	\$309,808	\$522,439	(\$224,111)	\$11,480	(\$101,031)	(\$89,551)
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$359,305	\$334,797	\$0	\$24,508	\$0	\$24,508
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$273,468	\$273,468	(\$384)	\$384	\$0	\$384
Sub-Total Fiscal Year 2006/2007			\$142,776,701	\$138,337,866	(\$22,653,135)	\$27,091,970	(\$11,301,504)	\$15,790,466
Fiscal Year 2005/2006								
Administrative License Suspension	246	Ch.1460/89	\$1,874,319	\$1,959,208	(\$84,889)	\$0	(\$1,005)	(\$1,005)
Animal Adoption	213	Ch. 752/98	\$17,308,723	\$22,026,817	(\$4,718,094)	\$0	(\$2,892,082)	(\$2,892,082)
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,667,418	\$6,943,391	(\$275,973)	\$0	(\$257,352)	(\$257,352)
Handicapped and Disabled Students	111	Ch. 1747/84	\$47,584,774	\$70,071,305	(\$24,034,991)	\$1,548,460	(\$8,191,216)	(\$6,642,756)
Handicapped and Disabled Students II	263	Ch. 1747/84	\$1,413,312	\$241,607	\$0	\$1,171,705	\$0	\$1,171,705
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$202,633	\$192,604	\$0	\$10,029	\$0	\$10,029
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$14,356,468	\$588,051	(\$187,248)	\$13,955,665	(\$30,463)	\$13,925,202
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$13,310,225	\$17,122,822	(\$6,047,022)	\$2,234,425	(\$743,526)	\$1,490,899
Photographic Record of Evidence	215	Ch. 875/85	\$292,557	\$507,646	(\$215,089)	\$0	(\$127,443)	(\$127,443)
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$173,372	\$134,566	\$0	\$38,806	\$0	\$38,806
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$258,165	\$258,165	(\$133)	\$133	\$0	\$133
Sub-Total Fiscal Year 2005/2006			\$103,441,966	\$120,046,182	(\$35,563,439)	\$18,959,223	(\$12,243,087)	\$6,716,136
Fiscal Year 2004/2005								
Animal Adoption	213	Ch. 752/98	\$19,561,872	\$23,765,023	(\$4,203,151)	\$0	(\$1,570,365)	(\$1,570,365)
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,141,561	\$7,251,728	(\$1,110,167)	\$0	(\$59,067)	(\$59,067)
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$2,985,232	\$3,848,153	(\$862,921)	\$0	(\$50,604)	(\$50,604)
Handicapped and Disabled Students	111	Ch. 1747/84	\$47,836,298	\$70,535,138	(\$24,694,055)	\$1,995,215	(\$8,224,368)	(\$6,229,153)
Handicapped and Disabled Students II	263	Ch. 1747/84	\$122,653	\$0	\$0	\$122,653	\$0	\$122,653
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$9,603	\$4,880	\$0	\$4,723	\$0	\$4,723
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$14,798,506	\$16,129,559	(\$1,691,111)	\$360,058	(\$2,619)	\$357,439
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$13,187,078	\$0	\$0	\$13,187,078	\$0	\$13,187,078
Photographic Record of Evidence	215	Ch. 875/85	\$340,151	\$721,358	(\$381,207)	\$0	(\$170,103)	(\$170,103)
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$31,183	\$17,053	\$0	\$14,130	\$0	\$14,130
Sub-Total Fiscal Year 2004/2005			\$105,014,137	\$122,272,892	(\$32,942,612)	\$15,683,857	(\$10,077,126)	\$5,606,731
Fiscal Year 2003/2004								
Handicapped and Disabled Students II	263	Ch. 1747/84	\$1,183,695	\$0	\$0	\$1,183,695	\$0	\$1,183,695
In-Home Support Services II	289	Ch. 90/99	\$11,904	\$0	\$0	\$11,904	\$0	\$11,904

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$40,675	\$0	\$0	\$40,675	\$0	\$40,675
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$148,711	\$124,059	\$0	\$24,652	\$0	\$24,652
Sub-Total Fiscal Year 2003/2004			\$1,384,985	\$124,059	\$0	\$1,260,926	\$0	\$1,260,926
Fiscal Year 2002/2003								
Handicapped and Disabled Students II	263	Ch. 1747/84	\$2,958,677	\$0	\$0	\$2,958,677	\$0	\$2,958,677
In-Home Support Services II	289	Ch. 90/99	\$132,994	\$0	\$0	\$132,994	\$0	\$132,994
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$95,696	\$1,000	(\$11)	\$94,707	\$0	\$94,707
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$135,482	\$112,687	\$0	\$22,795	\$0	\$22,795
Sub-Total Fiscal Year 2002/2003			\$3,322,849	\$113,687	(\$11)	\$3,209,173	\$0	\$3,209,173
Fiscal Year 2001/2002								
Handicapped and Disabled Students II	263	Ch. 1747/84	\$2,343,422	\$0	\$0	\$2,343,422	\$0	\$2,343,422
In-Home Support Services II	289	Ch. 90/99	\$116,534	\$0	\$0	\$116,534	\$0	\$116,534
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$73,775	\$62,375	\$0	\$11,400	\$0	\$11,400
Sub-Total Fiscal Year 2001/2002			\$2,533,731	\$62,375	\$0	\$2,471,356	\$0	\$2,471,356
Fiscal Year 2000/2001								
In-Home Support Services II	289	Ch. 90/99	\$112,301	\$0	\$0	\$112,301	\$0	\$112,301
Sub-Total Fiscal Year 2000/2001			\$112,301	\$0	\$0	\$112,301	\$0	\$112,301
Fiscal Year 1999/2000								
In-Home Support Services II	289	Ch. 90/99	\$32,985	\$0	\$0	\$32,985	\$0	\$32,985
Sexually Violent Predators	175	Ch. 762/95	\$8,243,006	\$9,176,615	(\$952,022)	\$18,413	\$0	\$18,413
Sub-Total Fiscal Year 1999/2000			\$8,275,991	\$9,176,615	(\$952,022)	\$51,398	\$0	\$51,398
Fiscal Year 1998/1999								
Open Meetings Act	49	Ch. 641/86	\$5,866,046	\$5,986,797	(\$120,751)	\$0	(\$763)	(\$763)
Sub-Total Fiscal Year 1998/1999			\$5,866,046	\$5,986,797	(\$120,751)	\$0	(\$763)	(\$763)
Fiscal Year 1997/1998								
Open Meetings Act	49	Ch. 641/86	\$4,707,412	\$4,891,314	(\$183,902)	\$0	(\$733)	(\$733)
Sub-Total Fiscal Year 1997/1998			\$4,707,412	\$4,891,314	(\$183,902)	\$0	(\$733)	(\$733)
Fiscal Year 1996/1997								
Absentee Ballots	2	Ch. 77/78	\$9,365,007	\$10,978,618	(\$1,825,441)	\$211,830	\$0	\$211,830
Sub-Total Fiscal Year 1996/1997			\$9,365,007	\$10,978,618	(\$1,825,441)	\$211,830	\$0	\$211,830
Fiscal Year 1995/1996								
Open Meetings Act	49	Ch. 641/86	\$3,690,222	\$4,560,781	(\$870,559)	\$0	(\$2,788)	(\$2,788)
Sub-Total Fiscal Year 1995/1996			\$3,690,222	\$4,560,781	(\$870,559)	\$0	(\$2,788)	(\$2,788)

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Fiscal Year 1992/1993								
Civic Center Act	114	Ch. 49/84	\$11,846,195	\$13,026,133	(\$1,179,938)	\$0	(\$386)	(\$386)
Open Meetings Act	49	Ch. 641/86	\$4,970,992	\$4,971,705	(\$713)	\$0	(\$713)	(\$713)
Sub-Total Fiscal Year 1992/1993			\$16,817,187	\$17,997,838	(\$1,180,651)	\$0	(\$1,099)	(\$1,099)
Fiscal Year 1991/1992								
Civic Center Act	114	Ch. 49/84	\$10,650,345	\$11,708,674	(\$1,058,329)	\$0	(\$414)	(\$414)
Open Meetings Act	49	Ch. 641/86	\$5,350,067	\$5,398,395	(\$48,328)	\$0	(\$1,786)	(\$1,786)
Sub-Total Fiscal Year 1991/1992			\$16,000,412	\$17,107,069	(\$1,106,657)	\$0	(\$2,200)	(\$2,200)
Fiscal Year 1990/1991								
Civic Center Act	114	Ch. 49/84	\$9,961,940	\$10,981,935	(\$1,019,995)	\$0	(\$400)	(\$400)
Sub-Total Fiscal Year 1990/1991			\$9,961,940	\$10,981,935	(\$1,019,995)	\$0	(\$400)	(\$400)
Fiscal Year 1989/1990								
Civic Center Act	114	Ch. 49/84	\$9,684,270	\$10,638,370	(\$954,100)	\$0	(\$477)	(\$477)
Sub-Total Fiscal Year 1989/1990			\$9,684,270	\$10,638,370	(\$954,100)	\$0	(\$477)	(\$477)
Fiscal Year 1988/1989								
Civic Center Act	114	Ch. 49/84	\$8,195,968	\$9,076,151	(\$880,183)	\$0	(\$501)	(\$501)
Sub-Total Fiscal Year 1988/1989			\$8,195,968	\$9,076,151	(\$880,183)	\$0	(\$501)	(\$501)
Fiscal Year 1987/1988								
Civic Center Act	114	Ch. 49/84	\$8,055,062	\$8,858,660	(\$803,598)	\$0	(\$475)	(\$475)
Sub-Total Fiscal Year 1987/1988			\$8,055,062	\$8,858,660	(\$803,598)	\$0	(\$475)	(\$475)
Fiscal Year 1986/1987								
Civic Center Act	114	Ch. 49/84	\$7,376,797	\$8,104,614	(\$727,817)	\$0	(\$1,059)	(\$1,059)
Sub-Total Fiscal Year 1986/1987			\$7,376,797	\$8,104,614	(\$727,817)	\$0	(\$1,059)	(\$1,059)
Fiscal Year 1985/1986								
Civic Center Act	114	Ch. 49/84	\$7,513,308	\$8,102,207	(\$588,899)	\$0	(\$532)	(\$532)
Sub-Total Fiscal Year 1985/1986			\$7,513,308	\$8,102,207	(\$588,899)	\$0	(\$532)	(\$532)
Total Local Agencies			\$1,156,896,019	\$631,368,672	(\$104,114,789)	\$629,642,136	(\$35,087,167)	\$594,554,969

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School Districts								
Fiscal Year 2010/2011								
Agency Fee Arrangements	269	Ch. 893/00	\$8,679	\$0	\$0	\$8,679	\$0	\$8,679
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,303,714	\$0	\$0	\$1,303,714	\$0	\$1,303,714
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$48,564	\$0	\$0	\$48,564	\$0	\$48,564
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$507,246	\$0	\$0	\$507,246	\$0	\$507,246
Charter Schools I, II, III	278	Ch. 781/92	\$1,863,628	\$0	\$0	\$1,863,628	\$0	\$1,863,628
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$19,790,297	\$0	\$0	\$19,790,297	\$0	\$19,790,297
Comprehensive School Safety Plans I and II	313	Ch. 736/97; Ch. 996/99	\$3,175,858	\$0	\$0	\$3,175,858	\$0	\$3,175,858
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,407,102	\$0	\$0	\$9,407,102	\$0	\$9,407,102
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$930,888	\$0	\$0	\$930,888	\$0	\$930,888
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$7,713,953	\$0	\$0	\$7,713,953	\$0	\$7,713,953
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$300,245	\$0	\$0	\$300,245	\$0	\$300,245
Criminal Background Checks	183	Ch. 588/97	\$470,619	\$0	\$0	\$470,619	\$0	\$470,619
Criminal Background Checks II	251	Ch. 594/98	\$439,166	\$0	\$0	\$439,166	\$0	\$439,166
Differential Pay and Reemployment	253	Ch. 30/98	\$7,611	\$0	\$0	\$7,611	\$0	\$7,611
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$15,135	\$0	\$0	\$15,135	\$0	\$15,135
Financial and Compliance Audits	192	Ch. 36/77	\$280,193	\$0	\$0	\$280,193	\$0	\$280,193
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$264,351,041	\$0	\$0	\$264,351,041	\$0	\$264,351,041
Habitual Truant	166	Ch. 1184/75	\$6,217,419	\$0	\$0	\$6,217,419	\$0	\$6,217,419
High School Exit Examination	268	Ch. 1/99	\$6,642,005	\$0	\$0	\$6,642,005	\$0	\$6,642,005
Immunization Records	32	Ch. 1176/77	\$4,525,744	\$0	\$0	\$4,525,744	\$0	\$4,525,744
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,639,689	\$0	\$0	\$5,639,689	\$0	\$5,639,689
Interdistrict Attendance Permits	148	Ch. 172/86	\$418,219	\$0	\$0	\$418,219	\$0	\$418,219
Intradistrict Attendance	153	Ch. 161/93	\$4,427,203	\$0	\$0	\$4,427,203	\$0	\$4,427,203
Juvenile Court Notices II	155	Ch. 1423/84	\$965,763	\$0	\$0	\$965,763	\$0	\$965,763
Mandate Reimbursement Process	42	Ch. 486/75	\$16,099,910	\$0	\$0	\$16,099,910	\$0	\$16,099,910
Notification of Truancy	48	Ch. 498/83	\$23,921,269	\$0	\$0	\$23,921,269	\$0	\$23,921,269
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,560,855	\$0	\$0	\$3,560,855	\$0	\$3,560,855
Physical Education Reports	195	Ch. 640/97	\$9,000	\$0	\$0	\$9,000	\$0	\$9,000

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Physical Performance Tests	173	Ch. 975/95	\$1,560,168	\$0	\$0	\$1,560,168	\$0	\$1,560,168
Pupil Health Screenings	261	Ch. 1208/76	\$789,180	\$0	\$0	\$789,180	\$0	\$789,180
Pupil Promotion and Retention	244	Ch. 100/91	\$2,050,789	\$0	\$0	\$2,050,789	\$0	\$2,050,789
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$11,581	\$0	\$0	\$11,581	\$0	\$11,581
Pupil Safety Notices	280	Ch. 498/83	\$119,811	\$0	\$0	\$119,811	\$0	\$119,811
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$4,802,682	\$0	\$0	\$4,802,682	\$0	\$4,802,682
Removal of Chemicals	57	Ch. 1107/84	\$89,704	\$0	\$0	\$89,704	\$0	\$89,704
School Accountability Report Cards	171	Ch. 1463/89	\$2,654,644	\$0	\$0	\$2,654,644	\$0	\$2,654,644
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,195,555	\$0	\$0	\$3,195,555	\$0	\$3,195,555
School District Reorganization	228	Ch. 1192/80	\$7,405	\$0	\$0	\$7,405	\$0	\$7,405
Scoliosis Screening	58	Ch. 1347/80	\$205,106	\$0	\$0	\$205,106	\$0	\$205,106
The Stull Act	260	Ch. 498/83	\$17,979,381	\$0	\$0	\$17,979,381	\$0	\$17,979,381
Sub-Total Fiscal Year 2010/2011			\$416,507,021	\$0	\$0	\$416,507,021	\$0	\$416,507,021
Fiscal Year 2009/2010								
Agency Fee Arrangements	269	Ch. 893/00	\$12,470	\$9,355	\$0	\$3,115	\$0	\$3,115
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,382,762	\$1,292,997	\$0	\$89,765	\$0	\$89,765
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$490,948	\$488,623	\$0	\$2,325	\$0	\$2,325
Charter Schools I, II, III	278	Ch. 781/92	\$2,836,753	\$1,306,000	\$0	\$1,530,753	\$0	\$1,530,753
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$23,262,632	\$1,789,000	(\$5,853)	\$21,479,485	(\$3,720)	\$21,475,765
Comprehensive School Safety Plans I and II	313	Ch. 736/97; Ch. 996/99	\$3,292,744	\$2,977,000	\$0	\$315,744	\$0	\$315,744
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,246,935	\$8,843,988	\$0	\$402,947	\$0	\$402,947
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$824,608	\$1,000	\$0	\$823,608	\$0	\$823,608
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$8,776,032	\$6,656,000	(\$33,477)	\$2,153,509	(\$33,477)	\$2,120,032
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$337,987	\$282,000	\$0	\$55,987	\$0	\$55,987
Criminal Background Checks	183	Ch. 588/97	\$444,298	\$411,866	\$0	\$32,432	\$0	\$32,432
Criminal Background Checks II	251	Ch. 594/98	\$382,165	\$303,000	\$0	\$79,165	\$0	\$79,165
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$12,754	\$1,000	\$0	\$11,754	\$0	\$11,754
Financial and Compliance Audits	192	Ch. 36/77	\$312,270	\$303,505	\$0	\$8,765	\$0	\$8,765
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$268,157,436	\$1,000	\$0	\$268,156,436	\$0	\$268,156,436
Habitual Truant	166	Ch. 1184/75	\$6,257,553	\$1,383,000	\$0	\$4,874,553	\$0	\$4,874,553
High School Exit Examination	268	Ch. 1/99	\$7,419,164	\$5,775,998	\$0	\$1,643,166	\$0	\$1,643,166

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Immunization Records	32	Ch. 1176/77	\$4,668,681	\$3,802,000	\$0	\$866,681	\$0	\$866,681
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,705,616	\$4,600,408	(\$173)	\$1,105,381	(\$173)	\$1,105,208
Interdistrict Attendance Permits	148	Ch. 172/86	\$448,120	\$0	\$0	\$448,120	\$0	\$448,120
Intradistrict Attendance	153	Ch. 161/93	\$4,394,453	\$3,396,996	\$0	\$997,457	\$0	\$997,457
Juvenile Court Notices II	155	Ch. 1423/84	\$1,071,881	\$993,861	\$0	\$78,020	\$0	\$78,020
Mandate Reimbursement Process	42	Ch. 486/75	\$16,547,869	\$1,000	(\$5)	\$16,546,874	(\$4)	\$16,546,870
Notification of Truancy	48	Ch. 498/83	\$18,727,370	\$3,645,000	\$0	\$15,082,370	\$0	\$15,082,370
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,727,594	\$0	\$0	\$3,727,594	\$0	\$3,727,594
Physical Education Reports	195	Ch. 640/97	\$10,552	\$1,000	\$0	\$9,552	\$0	\$9,552
Physical Performance Tests	173	Ch. 975/95	\$1,584,422	\$1,457,433	(\$1,826)	\$128,815	(\$1,826)	\$126,989
Pupil Health Screenings	261	Ch. 1208/76	\$906,604	\$746,761	\$0	\$159,843	\$0	\$159,843
Pupil Promotion and Retention	244	Ch. 100/91	\$2,767,841	\$1,073,998	\$0	\$1,693,843	\$0	\$1,693,843
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$116,068	\$1,000	\$0	\$115,068	\$0	\$115,068
Pupil Safety Notices	280	Ch. 498/83	\$118,719	\$72,000	\$0	\$46,719	\$0	\$46,719
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$5,414,487	\$5,205,000	(\$30,395)	\$239,882	(\$30,395)	\$209,487
Removal of Chemicals	57	Ch. 1107/84	\$973,526	\$1,000	\$0	\$972,526	\$0	\$972,526
School Accountability Report Cards	171	Ch. 1463/89	\$2,365,488	\$0	\$0	\$2,365,488	\$0	\$2,365,488
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,461,835	\$2,666,881	\$0	\$794,954	\$0	\$794,954
School District Reorganization	228	Ch. 1192/80	\$1,019	\$1,000	\$0	\$19	\$0	\$19
Scoliosis Screening	58	Ch. 1347/80	\$3,292,644	\$1,000	\$0	\$3,291,644	\$0	\$3,291,644
The Stull Act	260	Ch. 498/83	\$19,781,136	\$18,244,203	\$0	\$1,536,933	\$0	\$1,536,933
Sub-Total Fiscal Year 2009/2010			\$429,535,436	\$77,735,873	(\$71,729)	\$351,871,292	(\$69,595)	\$351,801,697
Fiscal Year 2008/2009								
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,582,037	\$1,587,198	(\$5,161)	\$0	(\$1,049)	(\$1,049)
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$103,369	\$84,999	\$0	\$18,370	\$0	\$18,370
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$614,283	\$599,598	(\$1,120)	\$15,805	\$0	\$15,805
Charter Schools I, II, III	278	Ch. 781/92	\$2,559,473	\$1,367,020	\$0	\$1,192,453	\$0	\$1,192,453
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$22,161,748	\$2,734,328	(\$20,789)	\$19,448,209	(\$8,439)	\$19,439,770
Comprehensive School Safety Plans	223	Ch. 736/97	\$4,143,100	\$3,655,358	(\$7,808)	\$495,550	(\$1,890)	\$493,660
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$10,098,477	\$10,958,046	(\$865,406)	\$5,837	(\$853,819)	(\$847,982)
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$891,533	\$0	\$0	\$891,533	\$0	\$891,533
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$8,508,792	\$7,519,508	(\$2,050)	\$991,334	(\$2,050)	\$989,284

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$346,268	\$285,499	\$0	\$60,769	\$0	\$60,769
Criminal Background Checks	183	Ch. 588/97	\$697,267	\$664,183	(\$825)	\$33,909	\$0	\$33,909
Criminal Background Checks II	251	Ch. 594/98	\$368,652	\$356,058	(\$1,055)	\$13,649	(\$1,055)	\$12,594
Differential Pay and Reemployment	253	Ch. 30/98	\$2,996	\$2,000	\$0	\$996	\$0	\$996
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$13,929	\$0	\$0	\$13,929	\$0	\$13,929
Financial and Compliance Audits	192	Ch. 36/77	\$439,129	\$375,966	(\$2,175)	\$65,338	(\$2,175)	\$63,163
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$261,471,058	\$52,675	\$0	\$261,418,383	\$0	\$261,418,383
Habitual Truant	166	Ch. 1184/75	\$6,805,634	\$1,453,321	(\$1,233)	\$5,353,546	(\$1,233)	\$5,352,313
High School Exit Examination	268	Ch. 1/99	\$7,755,202	\$5,776,234	\$0	\$1,978,968	\$0	\$1,978,968
Immunization Records	32	Ch. 1176/77	\$4,662,828	\$4,629,781	(\$15,736)	\$48,783	(\$14,636)	\$34,147
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,708,071	\$5,516,512	(\$9,336)	\$200,895	(\$6,970)	\$193,925
Interdistrict Attendance Permits	148	Ch. 172/86	\$363,201	\$0	\$0	\$363,201	\$0	\$363,201
Intradistrict Attendance	153	Ch. 161/93	\$4,431,609	\$3,619,811	(\$12,323)	\$824,121	(\$4,166)	\$819,955
Juvenile Court Notices II	155	Ch. 1423/84	\$1,256,537	\$1,094,166	\$0	\$162,371	\$0	\$162,371
Mandate Reimbursement Process	42	Ch. 486/75	\$16,990,141	\$4,536	\$0	\$16,985,605	\$0	\$16,985,605
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$65,051	\$0	\$0	\$65,051	\$0	\$65,051
Notification of Truancy	48	Ch. 498/83	\$17,739,431	\$4,029,457	(\$1,150)	\$13,711,124	(\$1,150)	\$13,709,974
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,808,780	\$10,302	\$0	\$3,798,478	\$0	\$3,798,478
Physical Education Reports	195	Ch. 640/97	\$4,262	\$0	\$0	\$4,262	\$0	\$4,262
Physical Performance Tests	173	Ch. 975/95	\$1,813,841	\$1,813,430	(\$4,260)	\$4,671	(\$3,151)	\$1,520
Pupil Health Screenings	261	Ch. 1208/76	\$927,647	\$816,882	(\$12,411)	\$123,176	(\$2,322)	\$120,854
Pupil Promotion and Retention	244	Ch. 100/91	\$3,165,880	\$1,119,545	(\$471)	\$2,046,806	\$0	\$2,046,806
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$111,663	\$0	\$0	\$111,663	\$0	\$111,663
Pupil Safety Notices	280	Ch. 498/83	\$87,954	\$75,760	\$0	\$12,194	\$0	\$12,194
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$6,359,105	\$5,874,265	(\$203,356)	\$688,196	\$0	\$688,196
Removal of Chemicals	57	Ch. 1107/84	\$1,148,847	\$0	\$0	\$1,148,847	\$0	\$1,148,847
School Accountability Report Cards	171	Ch. 1463/89	\$2,152,482	\$2,255	\$0	\$2,150,227	\$0	\$2,150,227
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,369,668	\$33,027	\$0	\$3,336,641	\$0	\$3,336,641
Scoliosis Screening	58	Ch. 1347/80	\$3,305,227	\$8,159	\$0	\$3,297,068	\$0	\$3,297,068
The Stull Act	260	Ch. 498/83	\$23,088,015	\$20,033,698	(\$2,218)	\$3,056,535	(\$2,218)	\$3,054,317
Sub-Total Fiscal Year 2008/2009			\$429,123,187	\$86,153,577	(\$1,168,883)	\$344,138,493	(\$906,323)	\$343,232,170
Fiscal Year 2007/2008								
Absentee Ballots	170	Ch. 77/78	\$19,654	\$0	\$0	\$19,654	\$0	\$19,654
Agency Fee Arrangements	269	Ch. 893/00	\$5,267	\$0	\$0	\$5,267	\$0	\$5,267
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,709,778	\$1,000	(\$7)	\$1,708,785	(\$3)	\$1,708,782
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$72,259	\$0	\$0	\$72,259	\$0	\$72,259
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$624,944	\$2,327	\$0	\$622,617	\$0	\$622,617

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Charter Schools I, II, III	278	Ch. 781/92	\$1,740,107	\$2,000	\$0	\$1,738,107	\$0	\$1,738,107
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$24,970,299	\$152,921	(\$2)	\$24,817,380	(\$2)	\$24,817,378
Comprehensive School Safety Plans	223	Ch. 736/97	\$4,039,484	\$11,300	(\$3)	\$4,028,187	(\$3)	\$4,028,184
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,232,098	\$17,578	(\$2)	\$9,214,522	(\$2)	\$9,214,520
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$891,073	\$1,000	\$0	\$890,073	\$0	\$890,073
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$309,546	\$1,000	\$0	\$308,546	\$0	\$308,546
Criminal Background Checks	183	Ch. 588/97	\$868,045	\$3,596	(\$1)	\$864,450	\$0	\$864,450
Criminal Background Checks II	251	Ch. 594/98	\$460,761	\$1,000	\$0	\$459,761	\$0	\$459,761
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$13,054	\$1,000	\$0	\$12,054	\$0	\$12,054
Financial and Compliance Audits	192	Ch. 36/77	\$415,489	\$1,000	\$0	\$414,489	\$0	\$414,489
Graduation Requirements	26	Ch. 498/83	\$27,025,365	\$756	\$0	\$27,024,609	\$0	\$27,024,609
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$231,450,482	\$2,117,081	\$0	\$229,333,401	\$0	\$229,333,401
Habitual Truant	166	Ch. 1184/75	\$7,098,458	\$3,300	(\$1)	\$7,095,159	(\$1)	\$7,095,158
High School Exit Examination	268	Ch. 1/99	\$6,941,272	\$2,643	\$0	\$6,938,629	\$0	\$6,938,629
Immunization Records	32	Ch. 1176/77	\$4,365,533	\$155,820	(\$2)	\$4,209,715	(\$2)	\$4,209,713
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,527,457	\$14,204	(\$3)	\$5,513,256	(\$3)	\$5,513,253
Interdistrict Attendance Permits	148	Ch. 172/86	\$267,572	\$0	\$0	\$267,572	\$0	\$267,572
Intradistrict Attendance	153	Ch. 161/93	\$4,238,386	\$1,000	\$0	\$4,237,386	\$0	\$4,237,386
Juvenile Court Notices II	155	Ch. 1423/84	\$1,159,907	\$1,000	\$0	\$1,158,907	\$0	\$1,158,907
Mandate Reimbursement Process	42	Ch. 486/75	\$16,426,591	\$3,785	\$0	\$16,422,806	\$0	\$16,422,806
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$3,431,203	\$9,177	\$0	\$3,422,026	\$0	\$3,422,026
Notification of Truancy	48	Ch. 498/83	\$16,821,799	\$34,745	(\$10)	\$16,787,064	(\$1)	\$16,787,063
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$7,031,993	\$14,344	(\$9)	\$7,017,658	(\$2)	\$7,017,656
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,830,664	\$7,754	\$0	\$3,822,910	\$0	\$3,822,910
Physical Education Reports	195	Ch. 640/97	\$9,014	\$1,000	\$0	\$8,014	\$0	\$8,014
Physical Performance Tests	173	Ch. 975/95	\$1,914,563	\$4,711	(\$2)	\$1,909,854	(\$2)	\$1,909,852
Pupil Health Screenings	261	Ch. 1208/76	\$840,766	\$3,097	(\$2)	\$837,671	(\$2)	\$837,669
Pupil Promotion and Retention	244	Ch. 100/91	\$2,791,621	\$12,880	\$0	\$2,778,741	\$0	\$2,778,741
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$90,993	\$1,000	\$0	\$89,993	\$0	\$89,993
Pupil Safety Notices	280	Ch. 498/83	\$23,080	\$0	\$0	\$23,080	\$0	\$23,080
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$7,077,212	\$6,159	(\$22)	\$7,071,075	(\$1)	\$7,071,074
Removal of Chemicals	57	Ch. 1107/84	\$1,377,233	\$1,000	\$0	\$1,376,233	\$0	\$1,376,233
School Accountability Report Cards	171	Ch. 1463/89	\$2,194,113	\$3,695	\$0	\$2,190,418	\$0	\$2,190,418
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,249,617	\$8,920	(\$2,501)	\$3,243,198	(\$2,501)	\$3,240,697
School District Reorganization	228	Ch. 1192/80	\$47,447	\$1,000	\$0	\$46,447	\$0	\$46,447

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Scoliosis Screening	58	Ch. 1347/80	\$3,358,946	\$13,462	(\$2)	\$3,345,486	(\$2)	\$3,345,484
The Stull Act	260	Ch. 498/83	\$22,229,316	\$55,548	\$0	\$22,173,768	\$0	\$22,173,768
Sub-Total Fiscal Year 2007/2008			\$426,192,461	\$2,673,803	(\$2,569)	\$423,521,227	(\$2,527)	\$423,518,700
Fiscal Year 2006/2007								
Agency Fee Arrangements	269	Ch. 893/00	\$6,011	\$0	\$0	\$6,011	\$0	\$6,011
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,560,401	\$258,087	(\$54,327)	\$1,356,641	(\$1,942)	\$1,354,699
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$87,725	\$0	\$0	\$87,725	\$0	\$87,725
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$713,312	\$134,787	(\$28,693)	\$607,218	(\$13,666)	\$593,552
Charter Schools II	249	Ch. 34/98	\$2,310,086	\$168,098	(\$20,038)	\$2,162,026	\$0	\$2,162,026
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$27,822,780	\$3,582,991	(\$147,591)	\$24,387,380	(\$33,594)	\$24,353,786
Comprehensive School Safety Plans	223	Ch. 736/97	\$3,840,616	\$712,344	(\$93,330)	\$3,221,602	(\$48,559)	\$3,173,043
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,089,467	\$1,468,479	(\$55,256)	\$7,676,244	(\$6,659)	\$7,669,585
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$271,074	\$51,218	(\$15,158)	\$235,014	\$0	\$235,014
Criminal Background Checks	183	Ch. 588/97	\$814,197	\$164,784	(\$40,116)	\$689,529	(\$1,040)	\$688,489
Criminal Background Checks II	251	Ch. 594/98	\$555,064	\$47,894	(\$6,681)	\$513,851	(\$1,789)	\$512,062
Differential Pay and Reemployment	253	Ch. 30/98	\$2,919	\$1,262	(\$1,262)	\$2,919	(\$1,262)	\$1,657
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$14,079	\$2,924	\$0	\$11,155	\$0	\$11,155
Financial and Compliance Audits	192	Ch. 36/77	\$386,700	\$54,891	(\$16,641)	\$348,450	(\$1,322)	\$347,128
Graduation Requirements	26	Ch. 498/83	\$65,289,197	\$12,036,209	(\$491,772)	\$53,744,760	(\$488,378)	\$53,256,382
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$173,270,634	\$3,001,107	\$0	\$170,269,527	\$0	\$170,269,527
Habitual Truant	166	Ch. 1184/75	\$6,719,558	\$866,625	(\$69,622)	\$5,922,555	(\$21,674)	\$5,900,881
High School Exit Examination	268	Ch. 1/99	\$6,589,849	\$8,349	\$0	\$6,581,500	\$0	\$6,581,500
Immunization Records	32	Ch. 1176/77	\$4,151,300	\$1,868,617	(\$1,352)	\$2,284,035	(\$440)	\$2,283,595
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,373,009	\$918,967	(\$10,680)	\$4,464,722	(\$3,078)	\$4,461,644
Interdistrict Attendance Permits	148	Ch. 172/86	\$224,134	\$0	\$0	\$224,134	\$0	\$224,134
Intradistrict Attendance	153	Ch. 161/93	\$4,509,810	\$849,782	(\$65,813)	\$3,725,841	(\$6,023)	\$3,719,818
Juvenile Court Notices II	155	Ch. 1423/84	\$1,176,856	\$199,433	(\$28,652)	\$1,006,075	(\$1,204)	\$1,004,871
Law Enforcement Agency Notification	157	Ch. 1117/89	\$1,656,765	\$233,893	(\$32,178)	\$1,455,050	(\$2,157)	\$1,452,893
Mandate Reimbursement Process	42	Ch. 486/75	\$15,562,513	\$3,786	\$0	\$15,558,727	\$0	\$15,558,727
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$3,247,854	\$21,019	\$0	\$3,226,835	\$0	\$3,226,835
Notification of Truancy	48	Ch. 498/83	\$14,124,824	\$2,131,899	(\$203,988)	\$12,196,913	(\$4,353)	\$12,192,560
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$6,617,290	\$983,500	(\$60,300)	\$5,694,090	(\$5,388)	\$5,688,702
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,724,236	\$4,639	\$0	\$3,719,597	\$0	\$3,719,597
Physical Education Reports	195	Ch. 640/97	\$6,689	\$0	\$0	\$6,689	\$0	\$6,689

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Physical Performance Tests	173	Ch. 975/95	\$1,756,962	\$310,075	(\$42,573)	\$1,489,460	(\$5,365)	\$1,484,095
Pupil Health Screenings	261	Ch. 1208/76	\$814,086	\$218,689	(\$72,250)	\$667,647	(\$42,954)	\$624,693
Pupil Promotion and Retention	244	Ch. 100/91	\$3,239,841	\$497,745	(\$73,306)	\$2,815,402	(\$23,836)	\$2,791,566
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$68,265	\$55,327	(\$1,388)	\$14,326	\$0	\$14,326
Pupil Safety Notices	280	Ch. 498/83	\$14,665	\$0	\$0	\$14,665	\$0	\$14,665
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$7,224,918	\$541,527	(\$35,024)	\$6,718,415	(\$9,069)	\$6,709,346
Removal of Chemicals	57	Ch. 1107/84	\$964,299	\$68,494	(\$14,205)	\$910,010	(\$611)	\$909,399
School Accountability Report Cards	171	Ch. 1463/89	\$2,196,998	\$2,251	\$0	\$2,194,747	\$0	\$2,194,747
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$2,758,435	\$352,228	(\$42,825)	\$2,449,032	(\$2,402)	\$2,446,630
School District Reorganization	228	Ch. 1192/80	\$14,952	\$0	\$0	\$14,952	\$0	\$14,952
Scoliosis Screening	58	Ch. 1347/80	\$3,087,553	\$535,793	(\$15,442)	\$2,567,202	(\$1,952)	\$2,565,250
The Stull Act	260	Ch. 498/83	\$21,049,802	\$148,316	\$0	\$20,901,486	\$0	\$20,901,486
Sub-Total Fiscal Year 2006/2007			\$402,909,725	\$32,506,029	(\$1,740,463)	\$372,144,159	(\$728,717)	\$371,415,442
Fiscal Year 2005/2006								
Agency Fee Arrangements	269	Ch. 893/00	\$13,832	\$0	\$0	\$13,832	\$0	\$13,832
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,529,642	\$29,659	\$0	\$1,499,983	\$0	\$1,499,983
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$81,632	\$0	\$0	\$81,632	\$0	\$81,632
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$789,966	\$100,607	\$0	\$689,359	\$0	\$689,359
Charter Schools II	249	Ch. 34/98	\$1,894,352	\$64,827	\$0	\$1,829,525	\$0	\$1,829,525
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$28,153,468	\$25,429,242	(\$6,496,543)	\$9,220,769	(\$1,111,715)	\$8,109,054
Comprehensive School Safety Plans	223	Ch. 736/97	\$4,128,203	\$282,342	\$0	\$3,845,861	\$0	\$3,845,861
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$8,377,096	\$1,764,122	\$0	\$6,612,974	\$0	\$6,612,974
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$330,968	\$3,536	\$0	\$327,432	\$0	\$327,432
Criminal Background Checks	183	Ch. 588/97	\$1,054,716	\$906,211	(\$324,824)	\$473,329	(\$1,743)	\$471,586
Criminal Background Checks II	251	Ch. 594/98	\$347,467	\$6,083	\$0	\$341,384	\$0	\$341,384
Differential Pay and Reemployment	253	Ch. 30/98	\$9,089	\$0	\$0	\$9,089	\$0	\$9,089
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$11,182	\$1,696	\$0	\$9,486	\$0	\$9,486
Financial and Compliance Audits	192	Ch. 36/77	\$345,937	\$10,844	\$0	\$335,093	\$0	\$335,093
Graduation Requirements	26	Ch. 498/83	\$43,202,517	\$21,235,476	(\$2,628,221)	\$24,595,262	(\$1,687,473)	\$22,907,789
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$178,622,302	\$6,217,536	\$0	\$172,404,766	\$0	\$172,404,766
Habitual Truant	166	Ch. 1184/75	\$5,514,935	\$570,216	\$0	\$4,944,719	\$0	\$4,944,719
High School Exit Examination	268	Ch. 1/99	\$6,928,053	\$1,085,444	\$0	\$5,842,609	\$0	\$5,842,609
Immunization Records	32	Ch. 1176/77	\$3,940,566	\$2,109,864	\$0	\$1,830,702	\$0	\$1,830,702
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,033,509	\$379,087	\$0	\$4,654,422	\$0	\$4,654,422
Interdistrict Attendance Permits	148	Ch. 172/86	\$187,472	\$0	\$0	\$187,472	\$0	\$187,472

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Intradistrict Attendance	153	Ch. 161/93	\$4,741,022	\$4,197,386	(\$1,319,463)	\$1,863,099	(\$23,509)	\$1,839,590
Juvenile Court Notices II	155	Ch. 1423/84	\$1,185,878	\$167,658	\$0	\$1,018,220	\$0	\$1,018,220
Law Enforcement Agency Notification	157	Ch. 1117/89	\$1,550,790	\$59,580	\$0	\$1,491,210	\$0	\$1,491,210
Mandate Reimbursement Process	42	Ch. 486/75	\$16,509,166	\$1,213,242	\$0	\$15,295,924	\$0	\$15,295,924
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$2,832,985	\$88,163	\$0	\$2,744,822	\$0	\$2,744,822
Notification of Truancy	48	Ch. 498/83	\$12,274,723	\$2,124,390	\$0	\$10,150,333	\$0	\$10,150,333
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$5,726,692	\$5,060,029	(\$1,191,913)	\$1,858,576	(\$34,836)	\$1,823,740
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,290,016	\$3,670	\$0	\$3,286,346	\$0	\$3,286,346
Physical Performance Tests	173	Ch. 975/95	\$1,874,045	\$127,689	\$0	\$1,746,356	\$0	\$1,746,356
Pupil Classroom Suspension: Counseling	151	Ch. 965/77	\$0	\$154,522	(\$154,522)	\$0	(\$3,896)	(\$3,896)
Pupil Exclusions	165	Ch. 668/78	\$858,538	\$0	\$0	\$858,538	\$0	\$858,538
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$4,310,781	\$149,779	\$0	\$4,161,002	\$0	\$4,161,002
Pupil Health Screenings	261	Ch. 1208/76	\$1,283,024	\$68,931	\$0	\$1,214,093	\$0	\$1,214,093
Pupil Promotion and Retention	244	Ch. 100/91	\$3,003,669	\$398,333	\$0	\$2,605,336	\$0	\$2,605,336
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$285,107	\$2,296	\$0	\$282,811	\$0	\$282,811
Pupil Safety Notices	280	Ch. 498/83	\$10,081	\$0	\$0	\$10,081	\$0	\$10,081
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$3,178,106	\$89,103	\$0	\$3,089,003	\$0	\$3,089,003
Removal of Chemicals	57	Ch. 1107/84	\$1,056,004	\$118,591	\$0	\$937,413	\$0	\$937,413
School Accountability Report Cards	171	Ch. 1463/89	\$1,823,094	\$4,537	\$0	\$1,818,557	\$0	\$1,818,557
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$2,148,402	(\$246,279)	\$0	\$2,394,681	\$0	\$2,394,681
Scoliosis Screening	58	Ch. 1347/80	\$2,981,606	\$594,730	\$0	\$2,386,876	\$0	\$2,386,876
The Stull Act	260	Ch. 498/83	\$22,898,431	\$2,723,402	\$0	\$20,175,029	\$0	\$20,175,029
Sub-Total Fiscal Year 2005/2006			\$384,319,064	\$77,296,544	(\$12,115,486)	\$319,138,006	(\$2,863,172)	\$316,274,834
Fiscal Year 2004/2005								
Agency Fee Arrangements	269	Ch. 893/00	\$11,498	\$0	\$0	\$11,498	\$0	\$11,498
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,663,814	\$1,664,911	(\$1,097)	\$0	(\$1,097)	(\$1,097)
American Government Course Document Requirements	179	Ch. 778/96	\$35,823	\$37,551	(\$1,728)	\$0	(\$1,728)	(\$1,728)
Annual Parent Notification III	221	Ch. 448/75	\$6,550,640	\$6,562,322	(\$11,682)	\$0	(\$11,682)	(\$11,682)
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$84,930	\$0	\$0	\$84,930	\$0	\$84,930
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$862,291	\$870,632	(\$8,341)	\$0	(\$8,341)	(\$8,341)
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$3,836,796	\$4,069,704	(\$232,908)	\$0	(\$5,385)	(\$5,385)
Criminal Background Checks	183	Ch. 588/97	\$972,414	\$977,578	(\$5,164)	\$0	(\$5,164)	(\$5,164)
Criminal Background Checks II	251	Ch. 594/98	\$410,381	\$423,650	(\$13,269)	\$0	(\$13,269)	(\$13,269)

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	225	Ch. 1659/84	\$7,692,381	\$9,983,724	(\$2,291,343)	\$0	(\$74,259)	(\$74,259)
Financial and Compliance Audits	192	Ch. 36/77	\$326,816	\$355,259	(\$28,443)	\$0	(\$11,568)	(\$11,568)
Graduation Requirements	26	Ch. 498/83	\$32,114,075	\$17,390,586	(\$1,642,371)	\$16,365,860	(\$1,642,371)	\$14,723,489
Graduation Requirements, 07/01/2004 to 12/21/2004	296	Ch. 498/93	\$74,192,532	\$6,601,196	\$0	\$67,591,336	\$0	\$67,591,336
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$99,027,117	\$4,964,664	\$0	\$94,062,453	\$0	\$94,062,453
Habitual Truant	166	Ch. 1184/75	\$5,326,856	\$5,413,644	(\$86,788)	\$0	(\$84,864)	(\$84,864)
High School Exit Examination	268	Ch. 1/99	\$3,889,184	\$378,579	\$0	\$3,510,605	\$0	\$3,510,605
Immunization Records	32	Ch. 1176/77	\$3,750,504	\$3,757,899	(\$7,395)	\$0	(\$2,367)	(\$2,367)
Immunization Records - Hepatitis B	230	Ch. 325/78	\$4,852,850	\$4,857,705	(\$4,855)	\$0	(\$1,409)	(\$1,409)
Interdistrict Attendance Permits	148	Ch. 172/86	\$143,450	\$0	\$0	\$143,450	\$0	\$143,450
Mandate Reimbursement Process	42	Ch. 486/75	\$16,131,558	\$16,328,166	(\$196,608)	\$0	(\$196,608)	(\$196,608)
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$1,985,085	\$8,083	\$0	\$1,977,002	\$0	\$1,977,002
Notification of Truancy	48	Ch. 498/83	\$9,690,577	\$9,947,003	(\$256,426)	\$0	(\$62,861)	(\$62,861)
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$5,227,141	\$5,228,896	(\$1,755)	\$0	(\$1,755)	(\$1,755)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$5,599,525	\$1,685,737	\$0	\$3,913,788	\$0	\$3,913,788
Physical Performance Tests	173	Ch. 975/95	\$1,640,120	\$1,661,277	(\$21,157)	\$0	(\$21,157)	(\$21,157)
Pupil Classroom Suspension: Counseling	151	Ch. 965/77	\$284,214	\$306,009	(\$21,795)	\$0	(\$21,795)	(\$21,795)
Pupil Exclusions	165	Ch. . 668/78	\$2,729,603	\$2,732,862	(\$3,259)	\$0	(\$3,259)	(\$3,259)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$3,862,106	\$172,858	\$0	\$3,689,248	\$0	\$3,689,248
Pupil Health Screenings	139	Ch. 1208/76	\$357,362	\$517,712	(\$160,350)	\$0	(\$159,185)	(\$159,185)
Pupil Promotion and Retention	244	Ch. 100/91	\$2,403,492	\$2,545,284	(\$141,792)	\$0	(\$8,374)	(\$8,374)
Pupil Safety Notices	280	Ch. 498/83	\$6,645	\$0	\$0	\$6,645	\$0	\$6,645
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$2,347,445	\$2,363,625	(\$16,180)	\$0	(\$9,275)	(\$9,275)
Removal of Chemicals	57	Ch. 1107/84	\$1,056,561	\$484,711	\$0	\$571,850	\$0	\$571,850
School Accountability Report Cards	171	Ch. 1463/89	\$3,386,012	\$3,469,148	(\$96,733)	\$13,597	(\$96,733)	(\$83,136)
School District Fiscal Accountability Reporting	211	Ch. 100/81	\$2,257,308	\$2,281,039	(\$23,731)	\$0	(\$23,731)	(\$23,731)
Scoliosis Screening	58	Ch. 1347/80	\$2,735,317	\$2,743,490	(\$8,173)	\$0	(\$2,683)	(\$2,683)
The Stull Act	260	Ch. 498/83	\$20,538,503	\$4,100,728	\$0	\$16,437,775	\$0	\$16,437,775
Sub-Total Fiscal Year 2004/2005			\$327,982,926	\$124,886,232	(\$5,283,343)	\$208,380,037	(\$2,470,920)	\$205,909,117
Fiscal Year 2003/2004								
Agency Fee Arrangements	269	Ch. 893/00	\$8,283	\$0	\$0	\$8,283	\$0	\$8,283
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$49,345	\$0	\$0	\$49,345	\$0	\$49,345
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$28,107,019	\$28,624,494	(\$517,475)	\$0	(\$84,228)	(\$84,228)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$169,711,560	\$7,533,910	\$0	\$162,177,650	\$0	\$162,177,650
Grand Jury Proceedings	226	Ch. 1170/96	\$31,159	\$13,282	\$0	\$17,877	\$0	\$17,877
High School Exit Examination	268	Ch. 1/99	\$3,069,238	\$228,359	\$0	\$2,840,879	\$0	\$2,840,879

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Notification of Truancy	48	Ch. 498/83	\$8,694,253	\$9,947,598	(\$1,253,345)	\$0	(\$847,862)	(\$847,862)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$6,207,326	\$2,059,317	\$0	\$4,148,009	\$0	\$4,148,009
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$3,544,682	\$124,151	\$0	\$3,420,531	\$0	\$3,420,531
Pupil Health Screenings	139	Ch. 1208/76	\$3,233,418	\$4,199,881	(\$966,463)	\$0	(\$966,463)	(\$966,463)
Pupil Safety Notices	280	Ch. 498/83	\$6,634	\$0	\$0	\$6,634	\$0	\$6,634
Removal of Chemicals	57	Ch. 1107/84	\$1,112,874	\$630,752	\$0	\$482,122	\$0	\$482,122
School Accountability Report Cards	171	Ch. 1463/89	\$3,863,134	\$3,863,134	(\$69)	\$69	\$0	\$69
Standardized Testing and Reporting	208	Ch. 828/97	\$18,118,852	\$6,445,264	\$0	\$11,673,588	\$0	\$11,673,588
The Stull Act	260	Ch. 498/83	\$17,141,199	\$3,626,695	\$0	\$13,514,504	\$0	\$13,514,504
Sub-Total Fiscal Year 2003/2004			\$262,898,976	\$67,296,837	(\$2,737,352)	\$198,339,491	(\$1,898,553)	\$196,440,938
Fiscal Year 2002/2003								
Agency Fee Arrangements	269	Ch. 893/00	\$8,599	\$0	\$0	\$8,599	\$0	\$8,599
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$39,773	\$0	\$0	\$39,773	\$0	\$39,773
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$30,770,605	\$31,462,997	(\$867,444)	\$175,052	(\$71,608)	\$103,444
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$176,597,642	\$5,767,696	\$0	\$170,829,946	\$0	\$170,829,946
Grand Jury Proceedings	226	Ch. 1170/96	\$73,771	\$61,567	\$0	\$12,204	\$0	\$12,204
High School Exit Examination	268	Ch. 1/99	\$3,016,345	\$214,591	\$0	\$2,801,754	\$0	\$2,801,754
Intradistrict Attendance	153	Ch. 161/93	\$7,235,790	\$7,305,607	(\$204,853)	\$135,036	\$0	\$135,036
Notification of Truancy	48	Ch. 498/83	\$7,484,519	\$8,379,729	(\$895,210)	\$0	(\$538,111)	(\$538,111)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$7,144,281	\$3,065,897	\$0	\$4,078,384	\$0	\$4,078,384
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$2,711,305	\$63,714	\$0	\$2,647,591	\$0	\$2,647,591
Pupil Health Screenings	139	Ch. 1208/76	\$3,491,968	\$5,889,858	(\$2,397,890)	\$0	(\$2,397,890)	(\$2,397,890)
Pupil Promotion and Retention	244	Ch. 100/91	\$1,943,938	\$27,261,219	(\$25,317,281)	\$0	(\$22,595,758)	(\$22,595,758)
Pupil Safety Notices	280	Ch. 498/83	\$5,874	\$0	\$0	\$5,874	\$0	\$5,874
Removal of Chemicals	57	Ch. 1107/84	\$1,462,432	\$799,820	\$0	\$662,612	\$0	\$662,612
School Bus Safety I and II	184	Ch. 624/92	\$5,952	\$0	\$0	\$5,952	\$0	\$5,952
School Crimes Reporting II	190	Ch. 1607/84	\$28,400	\$0	\$0	\$28,400	\$0	\$28,400
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$774,664	\$416,834	\$0	\$357,830	\$0	\$357,830
Standardized Testing and Reporting	208	Ch. 828/97	\$25,981,612	\$9,793,917	\$0	\$16,187,695	\$0	\$16,187,695
The Stull Act	260	Ch. 498/83	\$16,295,378	\$3,281,991	\$0	\$13,013,387	\$0	\$13,013,387
Sub-Total Fiscal Year 2002/2003			\$285,072,848	\$103,765,437	(\$29,682,678)	\$210,990,089	(\$25,603,367)	\$185,386,722
Fiscal Year 2001/2002								
Agency Fee Arrangements	269	Ch. 893/00	\$8,200	\$0	\$0	\$8,200	\$0	\$8,200
AIDS Prevention Instruction	123	Ch. 818/91	\$3,563,107	\$4,401,140	(\$838,033)	\$0	(\$7,882)	(\$7,882)
Annual Parent Notification II	189	Ch. 448/75	(\$22,299)	\$133,373	(\$155,672)	\$0	(\$154)	(\$154)
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$33,574	\$0	\$0	\$33,574	\$0	\$33,574

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Charter Schools	140	Ch. 781/92	\$2,451,336	\$2,694,947	(\$243,611)	\$0	(\$49,576)	(\$49,576)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$34,671,017	\$41,908,891	(\$7,346,372)	\$108,498	(\$41,894)	\$66,604
Comprehensive School Safety Plans	223	Ch. 736/97	\$5,548,278	\$5,562,934	(\$14,656)	\$0	(\$5,052)	(\$5,052)
Criminal Background Checks	183	Ch. 588/97	\$3,258,459	\$5,591,437	(\$2,332,978)	\$0	(\$3,288)	(\$3,288)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$15,787,553	\$20,317,573	(\$4,530,020)	\$0	(\$3,003)	(\$3,003)
Graduation Requirements	26	Ch. 498/83	\$7,956,244	\$12,758,387	(\$4,802,143)	\$0	(\$282,466)	(\$282,466)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$166,721,546	\$10,139,372	\$0	\$156,582,174	\$0	\$156,582,174
Grand Jury Proceedings	226	Ch. 1170/96	\$22,713	\$4,354	\$0	\$18,359	\$0	\$18,359
Habitual Truant	166	Ch. 1184/75	\$7,701,749	\$9,762,881	(\$2,062,132)	\$1,000	(\$239)	\$761
High School Exit Examination	268	Ch. 1/99	\$2,153,703	\$124,655	\$0	\$2,029,048	\$0	\$2,029,048
Interdistrict Attendance Permits	148	Ch. 172/86	\$1,807,989	\$2,575,133	(\$767,144)	\$0	(\$597)	(\$597)
Intradistrict Attendance	153	Ch. 161/93	\$8,287,007	\$9,588,088	(\$1,427,034)	\$125,953	(\$2,645)	\$123,308
Juvenile Court Notices II	155	Ch. 1423/84	\$798,088	\$870,459	(\$72,371)	\$0	(\$291)	(\$291)
Law Enforcement Agency Notification	157	Ch. 1117/89	\$1,579,905	\$2,398,215	(\$818,310)	\$0	(\$1,330)	(\$1,330)
Mandate Reimbursement Process	42	Ch. 486/75	\$18,513,506	\$18,807,989	(\$294,483)	\$0	(\$17,062)	(\$17,062)
Notification of Truancy	48	Ch. 498/83	\$9,085,652	\$11,673,915	(\$2,622,888)	\$34,625	\$0	\$34,625
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$7,324,265	\$5,930,842	(\$441,130)	\$1,834,553	(\$3,158)	\$1,831,395
Open Meetings Act II	201	Ch. 641/86	(\$25,166)	\$89,449	(\$114,615)	\$0	(\$1,759)	(\$1,759)
Physical Performance Tests	173	Ch. 975/95	\$2,301,476	\$2,601,342	(\$299,866)	\$0	(\$381)	(\$381)
Pupil Classroom Suspension: Counseling	151	Ch. 965/77	\$2,589,924	\$2,859,761	(\$269,837)	\$0	(\$1,226)	(\$1,226)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$2,441,052	\$72,153	\$0	\$2,368,899	\$0	\$2,368,899
Pupil Health Screenings	139	Ch. 1208/76	\$4,917,750	\$5,565,812	(\$648,062)	\$0	(\$1,561)	(\$1,561)
Pupil Promotion and Retention	244	Ch. 100/91	\$2,162,205	\$15,976,335	(\$13,814,130)	\$0	(\$13,159,772)	(\$13,159,772)
Pupil Safety Notices	280	Ch. 498/83	\$5,692	\$0	\$0	\$5,692	\$0	\$5,692
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$3,499,391	\$5,207,593	(\$1,708,202)	\$0	(\$3,941)	(\$3,941)
Removal of Chemicals	57	Ch. 1107/84	\$1,494,853	\$1,709,706	(\$548,259)	\$333,406	(\$1,690)	\$331,716
School Accountability Report Cards	171	Ch. 1463/89	\$4,549,931	\$4,970,806	(\$420,875)	\$0	(\$583)	(\$583)
School Bus Safety I and II	184	Ch. 624/92	\$1,197,389	\$853,095	\$0	\$344,294	\$0	\$344,294
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$5,796,730	\$7,976,580	(\$3,640,851)	\$1,461,001	(\$89,868)	\$1,371,133
Schoolsite Discipline Rules	146	Ch. 87/86	\$1,737,914	\$1,988,942	(\$251,028)	\$0	(\$862)	(\$862)
Scoliosis Screening	58	Ch. 1347/80	\$2,443,018	\$2,792,016	(\$348,998)	\$0	(\$2,949)	(\$2,949)
Standardized Testing and Reporting	208	Ch. 828/97	\$27,923,769	\$16,423,007	\$0	\$11,500,762	\$0	\$11,500,762
The Stull Act	260	Ch. 498/83	\$15,629,733	\$3,129,644	\$0	\$12,500,089	\$0	\$12,500,089
Sub-Total Fiscal Year 2001/2002			\$375,917,253	\$237,460,826	(\$50,833,700)	\$189,290,127	(\$13,683,229)	\$175,606,898
Fiscal Year 2000/2001								
Agency Fee Arrangements	269	Ch. 893/00	\$2,469	\$0	\$0	\$2,469	\$0	\$2,469
Annual Parent Notification II	189	Ch. 448/75	\$6,343,796	\$6,493,197	(\$152,718)	\$3,317	\$0	\$3,317
Charter Schools	140	Ch. 781/92	\$4,273,117	\$4,357,731	(\$84,614)	\$0	(\$7,551)	(\$7,551)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$36,980,185	\$47,103,044	(\$10,511,050)	\$388,191	\$0	\$388,191

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Criminal Background Checks	183	Ch. 588/97	\$5,005,596	\$5,749,061	(\$743,465)	\$0	(\$1,597)	(\$1,597)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$19,422,607	\$22,029,586	(\$2,606,979)	\$0	(\$3,688)	(\$3,688)
Graduation Requirements	26	Ch. 498/83	\$9,005,836	\$15,706,823	(\$6,700,987)	\$0	(\$53,187)	(\$53,187)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$156,351,241	\$8,200,063	\$0	\$148,151,178	\$0	\$148,151,178
Grand Jury Proceedings	226	Ch. 1170/96	\$5,759	\$1,214	\$0	\$4,545	\$0	\$4,545
Habitual Truant	166	Ch. 1184/75	\$8,137,633	\$10,529,123	(\$2,391,490)	\$0	(\$6,597)	(\$6,597)
High School Exit Examination	268	Ch. 1/99	\$1,045,174	\$82,217	\$0	\$962,957	\$0	\$962,957
Intradistrict Attendance	153	Ch. 161/93	\$9,807,270	\$11,045,126	(\$1,636,613)	\$398,757	(\$1,181)	\$397,576
Investment Reports	169	Ch. 783/95	\$231,880	\$288,051	(\$56,171)	\$0	(\$1,279)	(\$1,279)
Mandate Reimbursement Process	42	Ch. 486/75	\$15,900,354	\$16,389,329	(\$488,975)	\$0	(\$5,580)	(\$5,580)
Notification of Truancy	48	Ch. 498/83	\$9,089,597	\$11,630,064	(\$2,550,690)	\$10,223	\$0	\$10,223
Open Meetings Act	92	Ch. 641/86	(\$4,198)	\$33,200	(\$37,398)	\$0	(\$7,052)	(\$7,052)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$647,116	\$339,679	\$0	\$307,437	\$0	\$307,437
Open Meetings Act II	201	Ch. 641/86	\$10,170,474	\$9,831,267	(\$131,892)	\$471,099	(\$4,940)	\$466,159
Physical Performance Tests	173	Ch. 975/95	\$2,328,246	\$2,565,380	(\$237,134)	\$0	(\$378)	(\$378)
Pupil Exclusions	165	Ch. 668/78	\$812,312	\$2,282,205	(\$1,469,893)	\$0	(\$673)	(\$673)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$2,328,868	\$49,454	\$0	\$2,279,414	\$0	\$2,279,414
Pupil Health Screenings	139	Ch. 1208/76	\$5,225,419	\$5,526,896	(\$301,477)	\$0	(\$630)	(\$630)
Removal of Chemicals	57	Ch. 1107/84	\$1,047,563	\$1,770,078	(\$780,671)	\$58,156	\$0	\$58,156
School Bus Safety I and II	184	Ch. 624/92	\$2,841,930	\$2,668,975	(\$2,356)	\$175,311	\$0	\$175,311
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$2,936,742	\$6,529,571	(\$4,517,252)	\$924,423	(\$75,656)	\$848,767
Scoliosis Screening	58	Ch. 1347/80	\$2,597,375	\$2,825,218	(\$227,843)	\$0	(\$517)	(\$517)
Standardized Testing and Reporting	208	Ch. 828/97	\$23,953,891	\$20,027,755	\$0	\$3,926,136	\$0	\$3,926,136
The Stull Act	260	Ch. 498/83	\$12,930,375	\$1,824,537	\$0	\$11,105,838	\$0	\$11,105,838
Sub-Total Fiscal Year 2000/2001			\$349,418,627	\$215,878,844	(\$35,629,668)	\$169,169,451	(\$170,506)	\$168,998,945
Fiscal Year 1999/2000								
Charter Schools	140	Ch. 781/92	\$3,778,490	\$3,845,118	(\$66,628)	\$0	(\$1,739)	(\$1,739)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$43,275,122	\$48,350,508	(\$5,075,386)	\$0	(\$5,464)	(\$5,464)
Graduation Requirements	26	Ch. 498/83	\$7,457,120	\$8,471,451	(\$1,014,331)	\$0	(\$30,502)	(\$30,502)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$136,355,794	\$6,689,479	\$0	\$129,666,315	\$0	\$129,666,315
Grand Jury Proceedings	226	Ch. 1170/96	\$2,764	\$0	\$0	\$2,764	\$0	\$2,764
Intradistrict Attendance	153	Ch. 161/93	\$10,821,278	\$11,181,141	(\$593,229)	\$233,366	\$0	\$233,366
Mandate Reimbursement Process	42	Ch. 486/75	\$14,287,192	\$14,398,856	(\$111,664)	\$0	(\$127)	(\$127)
Notification of Truancy	48	Ch. 498/83	\$8,816,263	\$11,826,578	(\$3,018,962)	\$8,647	\$0	\$8,647
Open Meetings Act	92	Ch. 641/86	\$4,416,671	\$4,483,907	(\$67,236)	\$0	(\$217)	(\$217)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$222,400	\$169,307	\$0	\$53,093	\$0	\$53,093
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,764,629	\$48,705	\$0	\$1,715,924	\$0	\$1,715,924
Removal of Chemicals	57	Ch. 1107/84	\$1,287,916	\$1,916,276	(\$633,360)	\$5,000	\$0	\$5,000
School Bus Safety	137	Ch. 624/92	(\$1,965)	\$7,543	(\$9,508)	\$0	(\$242)	(\$242)

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School Bus Safety I and II	184	Ch. 624/92	\$3,633,925	\$3,549,297	(\$21,765)	\$106,393	(\$13)	\$106,380
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$3,808,205	\$4,411,518	(\$1,122,365)	\$519,052	\$0	\$519,052
Standardized Testing and Reporting	208	Ch. 828/97	\$24,852,291	\$20,077,497	\$0	\$4,774,794	\$0	\$4,774,794
The Stull Act	260	Ch. 498/83	\$10,987,978	\$1,510,985	\$0	\$9,476,993	\$0	\$9,476,993
Sub-Total Fiscal Year 1999/2000			\$275,766,073	\$140,938,166	(\$11,734,434)	\$146,562,341	(\$38,304)	\$146,524,037
Fiscal Year 1998/1999								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$44,841,220	\$49,604,971	(\$4,763,751)	\$0	(\$10,196)	(\$10,196)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$113,120,944	\$10,905,555	\$0	\$102,215,389	\$0	\$102,215,389
Grand Jury Proceedings	226	Ch. 1170/96	\$6,697	\$0	\$0	\$6,697	\$0	\$6,697
Mandate Reimbursement Process	42	Ch. 486/75	\$11,713,000	\$12,950,169	(\$1,237,169)	\$0	(\$600)	(\$600)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$188,974	\$140,120	\$0	\$48,854	\$0	\$48,854
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,996,485	\$68,659	\$0	\$1,927,826	\$0	\$1,927,826
Pupil Promotion and Retention	244	Ch. 100/91	\$860,408	\$4,046,576	(\$3,186,168)	\$0	(\$1,725,016)	(\$1,725,016)
School Accountability Report Cards	171	Ch. 1463/89	\$2,804,864	\$3,289,585	(\$484,721)	\$0	(\$300)	(\$300)
School Bus Safety I and II	184	Ch. 624/92	\$128,045	\$148,555	(\$21,349)	\$839	\$0	\$839
Standardized Testing and Reporting	208	Ch. 828/97	\$11,104,603	\$5,947,731	\$0	\$5,156,872	\$0	\$5,156,872
The Stull Act	260	Ch. 498/83	\$8,470,404	\$1,328,696	\$0	\$7,141,708	\$0	\$7,141,708
Sub-Total Fiscal Year 1998/1999			\$195,235,644	\$88,430,617	(\$9,693,158)	\$116,498,185	(\$1,736,112)	\$114,762,073
Fiscal Year 1997/1998								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$36,462,408	\$43,418,759	(\$6,956,351)	\$0	(\$13,317)	(\$13,317)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$20,874,968	\$22,354,764	(\$1,479,796)	\$0	(\$465)	(\$465)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$104,027,444	\$5,388,570	\$0	\$98,638,874	\$0	\$98,638,874
Grand Jury Proceedings	226	Ch. 1170/96	\$12,832	\$0	\$0	\$12,832	\$0	\$12,832
Interdistrict Attendance Permits	148	Ch. 172/86	\$1,779,604	\$2,028,749	(\$249,145)	\$0	(\$258)	(\$258)
Interdistrict Transfer Request: Parent's Employment	149	Ch. 172/86	\$1,090,110	\$1,527,781	(\$437,671)	\$0	(\$735)	(\$735)
Open Meetings Act	92	Ch. 641/86	\$3,396,990	\$3,620,077	(\$223,087)	\$0	(\$2,687)	(\$2,687)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$181,731	\$143,086	\$0	\$38,645	\$0	\$38,645
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,554,418	\$28,179	\$0	\$1,526,239	\$0	\$1,526,239
School Bus Safety I and II	184	Ch. 624/92	\$133,174	\$135,502	(\$2,452)	\$124	\$0	\$124
Standardized Testing and Reporting	208	Ch. 828/97	\$8,932,184	\$4,294,912	\$0	\$4,637,272	\$0	\$4,637,272
The Stull Act	260	Ch. 498/83	\$7,592,373	\$1,041,129	\$0	\$6,551,244	\$0	\$6,551,244
Sub-Total Fiscal Year 1997/1998			\$186,038,236	\$83,981,508	(\$9,348,502)	\$111,405,230	(\$17,462)	\$111,387,768
Fiscal Year 1996/1997								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$35,731,370	\$43,953,570	(\$8,222,200)	\$0	(\$14,965)	(\$14,965)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$91,415,568	\$2,345,578	\$0	\$89,069,990	\$0	\$89,069,990

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Open Meetings Act	92	Ch. 641/86	\$2,713,598	\$2,930,799	(\$217,201)	\$0	(\$151)	(\$151)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$169,539	\$113,805	\$0	\$55,734	\$0	\$55,734
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,474,140	\$16,594	\$0	\$1,457,546	\$0	\$1,457,546
School Bus Safety I and II	184	Ch. 624/92	\$87,816	\$86,193	\$0	\$1,623	\$0	\$1,623
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$5,772,216	\$5,908,915	(\$136,699)	\$0	(\$48)	(\$48)
Scoliosis Screening	58	Ch. 1347/80	\$2,051,761	\$2,116,550	(\$64,789)	\$0	(\$304)	(\$304)
Sub-Total Fiscal Year 1996/1997			\$139,416,008	\$57,472,004	(\$8,640,889)	\$90,584,893	(\$15,468)	\$90,569,425
Fiscal Year 1995/1996								
AIDS Prevention Instruction	123	Ch. 818/91	\$2,063,016	\$2,754,853	(\$691,837)	\$0	(\$63)	(\$63)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$31,593,705	\$40,794,791	(\$9,201,086)	\$0	(\$9,679)	(\$9,679)
Credent Monitoring	79	Ch. 1376/87	\$2,929,406	\$2,990,264	(\$60,858)	\$0	(\$68)	(\$68)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$7,354,211	\$7,416,499	(\$62,288)	\$0	(\$290)	(\$290)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$84,781,284	\$2,150,637	\$0	\$82,630,647	\$0	\$82,630,647
Open Meetings Act	92	Ch. 641/86	\$1,774,560	\$1,983,083	(\$208,523)	\$0	(\$298)	(\$298)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$160,444	\$107,574	\$0	\$52,870	\$0	\$52,870
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,505,054	\$20,086	\$0	\$1,484,968	\$0	\$1,484,968
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$4,726,009	\$4,812,377	(\$86,368)	\$0	(\$44)	(\$44)
School Testing - Physical Fitness	115	Ch. 1675/84	\$562,926	\$782,760	(\$219,834)	\$0	(\$269)	(\$269)
Sub-Total Fiscal Year 1995/1996			\$137,450,615	\$63,812,924	(\$10,530,794)	\$84,168,485	(\$10,711)	\$84,157,774
Fiscal Year 1994/1995								
Open Meetings Act	92	Ch. 641/86	\$1,128,612	\$1,131,492	(\$2,880)	\$0	(\$930)	(\$930)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$143,107	\$93,725	\$0	\$49,382	\$0	\$49,382
Pupil Classroom Suspension: Counseling	151	Ch. 965/77	\$544,631	\$547,686	(\$3,055)	\$0	(\$412)	(\$412)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,394,717	\$26,227	\$0	\$1,368,490	\$0	\$1,368,490
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$4,230,530	\$4,304,055	(\$73,525)	\$0	(\$48)	(\$48)
Sub-Total Fiscal Year 1994/1995			\$7,441,597	\$6,103,185	(\$79,460)	\$1,417,872	(\$1,390)	\$1,416,482
Fiscal Year 1993/1994								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$29,969,495	\$33,829,257	(\$3,859,762)	\$0	(\$67,559)	(\$67,559)
Open Meetings Act	92	Ch. 641/86	\$748,308	\$748,859	(\$551)	\$0	(\$551)	(\$551)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$44,199	\$30,996	\$0	\$13,203	\$0	\$13,203
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,216,367	\$37,855	\$0	\$1,178,512	\$0	\$1,178,512
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$2,184,496	\$2,217,363	(\$32,867)	\$0	(\$32)	(\$32)
Sub-Total Fiscal Year 1993/1994			\$34,162,865	\$36,864,330	(\$3,893,180)	\$1,191,715	(\$68,142)	\$1,123,573

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Fiscal Year 1992/1993								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$29,309,461	\$32,379,749	(\$3,070,287)	\$0	(\$22,536)	(\$22,536)
Credent Monitoring	79	Ch. 1376/87	\$1,853,410	\$2,507,286	(\$654,070)	\$194	(\$9,876)	(\$9,682)
Sub-Total Fiscal Year 1992/1993			\$31,162,871	\$34,887,035	(\$3,724,357)	\$194	(\$32,412)	(\$32,218)
Fiscal Year 1991/1992								
Open Meetings Act	92	Ch. 641/86	\$869,812	\$1,172,522	(\$302,710)	\$0	(\$76)	(\$76)
Sub-Total Fiscal Year 1991/1992			\$869,812	\$1,172,522	(\$302,710)	\$0	(\$76)	(\$76)
Fiscal Year 1990/1991								
Graduation Requirements	26	Ch. 498/83	\$5,435,894	\$8,376,823	(\$2,940,929)	\$0	(\$399,644)	(\$399,644)
Sub-Total Fiscal Year 1990/1991			\$5,435,894	\$8,376,823	(\$2,940,929)	\$0	(\$399,644)	(\$399,644)
Fiscal Year 1989/1990								
Graduation Requirements	26	Ch. 498/83	\$8,260,170	\$8,871,647	(\$611,477)	\$0	(\$81,391)	(\$81,391)
Sub-Total Fiscal Year 1989/1990			\$8,260,170	\$8,871,647	(\$611,477)	\$0	(\$81,391)	(\$81,391)
Total School Districts			\$5,111,117,309	\$1,556,564,763	(\$200,765,761)	\$3,755,318,308	(\$50,798,021)	\$3,704,520,287

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Community College Districts								
Fiscal Year 2010/2011								
Agency Fee Arrangements	270	Ch. 893/00	\$38,850	\$0	\$0	\$38,850	\$0	\$38,850
California Grants	302	Ch. 403/00	\$12,150	\$0	\$0	\$12,150	\$0	\$12,150
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$36,568	\$0	\$0	\$36,568	\$0	\$36,568
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$4,185,645	\$0	\$0	\$4,185,645	\$0	\$4,185,645
Enrollment Fee Collection and Waivers	267	Title 5	\$16,583,065	\$0	\$0	\$16,583,065	\$0	\$16,583,065
Health Fee Elimination	234	Ch. 1/84	\$4,261,922	\$0	\$0	\$4,261,922	\$0	\$4,261,922
Integrated Waste Management	256	Ch. 1116/92	\$457,035	\$0	\$0	\$457,035	\$0	\$457,035
Mandate Reimbursement Process	237	Ch. 486/75	\$659,430	\$0	\$0	\$659,430	\$0	\$659,430
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,466,036	\$0	\$0	\$1,466,036	\$0	\$1,466,036
Sub-Total Fiscal Year 2010/2011			\$27,700,701	\$0	\$0	\$27,700,701	\$0	\$27,700,701
Fiscal Year 2009/2010								
California Grants	302	Ch. 403/00	\$20,636	\$0	\$0	\$20,636	\$0	\$20,636
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$4,968,338	\$444,000	\$0	\$4,524,338	\$0	\$4,524,338
Enrollment Fee Collection and Waivers	267	Title 5	\$21,396,979	\$2,999,999	\$0	\$18,396,980	\$0	\$18,396,980
Health Fee Elimination	234	Ch. 1/84	\$4,533,438	\$3,177,596	(\$466,263)	\$1,822,105	(\$466,263)	\$1,355,842
Integrated Waste Management	256	Ch. 1116/92	\$2,211,666	\$0	\$0	\$2,211,666	\$0	\$2,211,666
Mandate Reimbursement Process	237	Ch. 486/75	\$685,092	\$0	\$0	\$685,092	\$0	\$685,092
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,405,673	\$0	\$0	\$1,405,673	\$0	\$1,405,673
Sexual Assault Response Procedures	247	Ch. 105/87	\$1,421	\$0	\$0	\$1,421	\$0	\$1,421
Sub-Total Fiscal Year 2009/2010			\$35,223,243	\$6,621,595	(\$466,263)	\$29,067,911	(\$466,263)	\$28,601,648
Fiscal Year 2008/2009								
California Grants	302	Ch. 403/00	\$23,555	\$0	\$0	\$23,555	\$0	\$23,555
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$5,255,258	\$602,002	\$0	\$4,653,256	\$0	\$4,653,256
Enrollment Fee Collection and Waivers	267	Title 5	\$26,776,653	\$3,662,165	\$0	\$23,114,488	\$0	\$23,114,488
Health Fee Elimination	234	Ch. 1/84	\$6,429,068	\$6,093,806	(\$87,884)	\$423,146	(\$87,884)	\$335,262
Integrated Waste Management	256	Ch. 1116/92	\$6,492,683	\$0	\$0	\$6,492,683	\$0	\$6,492,683
Mandate Reimbursement Process	237	Ch. 486/75	\$775,809	\$6,395	\$0	\$769,414	\$0	\$769,414
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,475,222	\$0	\$0	\$1,475,222	\$0	\$1,475,222
Reporting Improper Governmental Activities	294	Ch. 416/01	\$14,940	\$13,000	\$0	\$1,940	\$0	\$1,940
Sub-Total Fiscal Year 2008/2009			\$47,243,188	\$10,377,368	(\$87,884)	\$36,953,704	(\$87,884)	\$36,865,820
Fiscal Year 2007/2008								
Agency Fee Arrangements	270	Ch. 893/00	\$107,612	\$6,763	\$0	\$100,849	\$0	\$100,849
California Grants	302	Ch. 403/00	\$23,844	\$0	\$0	\$23,844	\$0	\$23,844

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California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$65,504	\$0	\$0	\$65,504	\$0	\$65,504
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$6,507,511	\$60,759	\$0	\$6,446,752	\$0	\$6,446,752
Enrollment Fee Collection and Waivers	267	Title 5	\$22,113,234	\$0	\$0	\$22,113,234	\$0	\$22,113,234
Health Fee Elimination	234	Ch. 1/84	\$4,030,135	\$4,120,550	(\$1,885,613)	\$1,795,198	(\$1,726,525)	\$68,673
Integrated Waste Management	256	Ch. 1116/92	\$4,866,141	\$0	\$0	\$4,866,141	\$0	\$4,866,141
Mandate Reimbursement Process	237	Ch. 486/75	\$707,987	\$0	\$0	\$707,987	\$0	\$707,987
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,225,722	\$68,719	\$0	\$1,157,003	\$0	\$1,157,003
Reporting Improper Governmental Activities	294	Ch. 416/01	\$28,548	\$0	\$0	\$28,548	\$0	\$28,548
Sub-Total Fiscal Year 2007/2008			\$39,676,238	\$4,256,791	(\$1,885,613)	\$37,305,060	(\$1,726,525)	\$35,578,535
Fiscal Year 2006/2007								
Agency Fee Arrangements	270	Ch. 893/00	\$83,423	\$0	\$0	\$83,423	\$0	\$83,423
California Grants	302	Ch. 403/00	\$21,582	\$0	\$0	\$21,582	\$0	\$21,582
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$57,897	\$0	\$0	\$57,897	\$0	\$57,897
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$6,202,489	\$153,668	\$0	\$6,048,821	\$0	\$6,048,821
Enrollment Fee Collection and Waivers	267	Title 5	\$15,525,120	\$0	\$0	\$15,525,120	\$0	\$15,525,120
Health Fee Elimination	234	Ch. 1/84	\$2,505,013	\$3,988,500	(\$3,007,834)	\$1,524,347	(\$1,394,816)	\$129,531
Integrated Waste Management	256	Ch. 1116/92	\$4,309,398	\$0	\$0	\$4,309,398	\$0	\$4,309,398
Mandate Reimbursement Process	237	Ch. 486/75	\$853,887	\$0	\$0	\$853,887	\$0	\$853,887
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,150,873	\$2,083	\$0	\$1,148,790	\$0	\$1,148,790
Reporting Improper Governmental Activities	294	Ch. 416/01	\$11,708	\$0	\$0	\$11,708	\$0	\$11,708
Sub-Total Fiscal Year 2006/2007			\$30,721,390	\$4,144,251	(\$3,007,834)	\$29,584,973	(\$1,394,816)	\$28,190,157
Fiscal Year 2005/2006								
Agency Fee Arrangements	270	Ch. 893/00	\$48,319	\$0	\$0	\$48,319	\$0	\$48,319
California Grants	302	Ch. 403/00	\$20,617	\$0	\$0	\$20,617	\$0	\$20,617
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$55,370	\$0	\$0	\$55,370	\$0	\$55,370
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$5,495,764	\$152,149	\$0	\$5,343,615	\$0	\$5,343,615
Enrollment Fee Collection and Waivers	267	Title 5	\$16,401,242	\$0	\$0	\$16,401,242	\$0	\$16,401,242
Health Fee Elimination	234	Ch. 1/84	\$3,508,388	\$98,174	\$0	\$3,410,214	\$0	\$3,410,214
Integrated Waste Management	256	Ch. 1116/92	\$4,407,606	\$103,900	\$0	\$4,303,706	\$0	\$4,303,706
Mandate Reimbursement Process	237	Ch. 486/75	\$884,380	\$1,044,084	(\$159,704)	\$0	(\$13,921)	(\$13,921)
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$967,993	\$171,215	(\$108,270)	\$905,048	(\$2,808)	\$902,240
Sub-Total Fiscal Year 2005/2006			\$31,789,679	\$1,569,522	(\$267,974)	\$30,488,131	(\$16,729)	\$30,471,402
Fiscal Year 2004/2005								
Agency Fee Arrangements	270	Ch. 893/00	\$44,561	\$0	\$0	\$44,561	\$0	\$44,561

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
California Grants	302	Ch. 403/00	\$18,380	\$0	\$0	\$18,380	\$0	\$18,380
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$44,826	\$0	\$0	\$44,826	\$0	\$44,826
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$7,277,259	\$1,701,273	\$0	\$5,575,986	\$0	\$5,575,986
Enrollment Fee Collection and Waivers	267	Title 5	\$14,801,946	\$253,258	\$0	\$14,548,688	\$0	\$14,548,688
Health Fee Elimination	234	Ch. 1/84	\$7,032,360	\$565,078	\$0	\$6,467,282	\$0	\$6,467,282
Integrated Waste Management	256	Ch. 1116/92	\$4,298,214	\$635,895	\$0	\$3,662,319	\$0	\$3,662,319
Sub-Total Fiscal Year 2004/2005			\$33,517,546	\$3,155,504	\$0	\$30,362,042	\$0	\$30,362,042
Fiscal Year 2003/2004								
Agency Fee Arrangements	270	Ch. 893/00	\$44,823	\$0	\$0	\$44,823	\$0	\$44,823
California Grants	302	Ch. 403/00	\$22,466	\$0	\$0	\$22,466	\$0	\$22,466
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$41,545	\$0	\$0	\$41,545	\$0	\$41,545
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$7,314,173	\$4,829,332	\$0	\$2,484,841	\$0	\$2,484,841
Enrollment Fee Collection and Waivers	267	Title 5	\$15,032,652	\$155,838	\$0	\$14,876,814	\$0	\$14,876,814
Health Fee Elimination	234	Ch. 1/84	\$5,614,386	\$4,389,234	\$0	\$1,225,152	\$0	\$1,225,152
Integrated Waste Management	256	Ch. 1116/92	\$4,010,660	\$509,351	\$0	\$3,501,309	\$0	\$3,501,309
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,117,296	\$1,100,666	\$0	\$16,630	\$0	\$16,630
Sub-Total Fiscal Year 2003/2004			\$33,198,001	\$10,984,421	\$0	\$22,213,580	\$0	\$22,213,580
Fiscal Year 2002/2003								
Agency Fee Arrangements	270	Ch. 893/00	\$48,740	\$18,515	\$0	\$30,225	\$0	\$30,225
California Grants	302	Ch. 403/00	\$22,639	\$3,596	\$0	\$19,043	\$0	\$19,043
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$60,277	\$15,526	\$0	\$44,751	\$0	\$44,751
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$7,694,198	\$8,279,484	(\$595,489)	\$10,203	(\$350,343)	(\$340,140)
Enrollment Fee Collection and Waivers	267	Title 5	\$16,695,150	\$1,706,789	\$0	\$14,988,361	\$0	\$14,988,361
Health Fee Elimination	234	Ch. 1/84	\$5,382,514	\$8,929,787	(\$3,547,273)	\$0	(\$926,985)	(\$926,985)
Integrated Waste Management	256	Ch. 1116/92	\$3,379,463	\$1,109,250	(\$30,280)	\$2,300,493	\$0	\$2,300,493
Sub-Total Fiscal Year 2002/2003			\$33,282,981	\$20,062,947	(\$4,173,042)	\$17,393,076	(\$1,277,328)	\$16,115,748
Fiscal Year 2001/2002								
Agency Fee Arrangements	270	Ch. 893/00	\$45,115	\$15,871	\$0	\$29,244	\$0	\$29,244
California Grants	302	Ch. 403/00	\$14,368	\$2,880	\$0	\$11,488	\$0	\$11,488
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$43,347	\$14,881	\$0	\$28,466	\$0	\$28,466
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$8,269,673	\$9,234,555	(\$964,882)	\$0	(\$24,577)	(\$24,577)
Enrollment Fee Collection and Waivers	267	Title 5	\$15,216,582	\$352,300	\$0	\$14,864,282	\$0	\$14,864,282

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Health Fee Elimination	234	Ch. 1/84	\$4,840,765	\$6,031,413	(\$1,190,648)	\$0	(\$258,324)	(\$258,324)
Integrated Waste Management	256	Ch. 1116/92	\$3,098,008	\$1,003,710	(\$36,921)	\$2,131,219	\$0	\$2,131,219
Sub-Total Fiscal Year 2001/2002			\$31,527,858	\$16,655,610	(\$2,192,451)	\$17,064,699	(\$282,901)	\$16,781,798
Fiscal Year 2000/2001								
Agency Fee Arrangements	270	Ch. 893/00	\$14,383	\$7,384	\$0	\$6,999	\$0	\$6,999
Enrollment Fee Collection and Waivers	267	Title 5	\$13,674,783	\$212,641	\$0	\$13,462,142	\$0	\$13,462,142
Integrated Waste Management	256	Ch. 1116/92	\$1,165,591	\$250,487	\$0	\$915,104	\$0	\$915,104
Sub-Total Fiscal Year 2000/2001			\$14,854,757	\$470,512	\$0	\$14,384,245	\$0	\$14,384,245
Fiscal Year 1999/2000								
Enrollment Fee Collection and Waivers	267	Title 5	\$12,133,039	\$172,387	\$0	\$11,960,652	\$0	\$11,960,652
Integrated Waste Management	256	Ch. 1116/92	\$692,945	\$111,750	\$0	\$581,195	\$0	\$581,195
Open Meetings Act II	254	Ch. 641/86	\$123,652	\$157,625	(\$43,386)	\$9,413	\$0	\$9,413
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$239,700	\$274,543	(\$46,320)	\$11,477	\$0	\$11,477
Sub-Total Fiscal Year 1999/2000			\$13,189,336	\$716,305	(\$89,706)	\$12,562,737	\$0	\$12,562,737
Fiscal Year 1998/1999								
Enrollment Fee Collection and Waivers	267	Title 5	\$9,535,087	\$169,945	\$0	\$9,365,142	\$0	\$9,365,142
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$16,407	\$0	\$0	\$16,407	\$0	\$16,407
Sub-Total Fiscal Year 1998/1999			\$9,551,494	\$169,945	\$0	\$9,381,549	\$0	\$9,381,549
Fiscal Year 1997/1998								
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$1,452,917	\$2,003,259	(\$550,342)	\$0	(\$3,700)	(\$3,700)
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$16,900	\$0	\$0	\$16,900	\$0	\$16,900
Sub-Total Fiscal Year 1997/1998			\$1,469,817	\$2,003,259	(\$550,342)	\$16,900	(\$3,700)	\$13,200
Fiscal Year 1996/1997								
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$18,586	\$0	\$0	\$18,586	\$0	\$18,586
Sub-Total Fiscal Year 1996/1997			\$18,586	\$0	\$0	\$18,586	\$0	\$18,586
Fiscal Year 1995/1996								
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$17,217	\$0	\$0	\$17,217	\$0	\$17,217
Sub-Total Fiscal Year 1995/1996			\$17,217	\$0	\$0	\$17,217	\$0	\$17,217
Fiscal Year 1994/1995								
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$13,033	\$0	\$0	\$13,033	\$0	\$13,033
Sub-Total Fiscal Year 1994/1995			\$13,033	\$0	\$0	\$13,033	\$0	\$13,033
Fiscal Year 1993/1994								
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,352	\$0	\$0	\$1,352	\$0	\$1,352
Sub-Total Fiscal Year 1993/1994			\$1,352	\$0	\$0	\$1,352	\$0	\$1,352
Total Community College Districts			\$382,996,417	\$81,188,030	(\$12,721,109)	\$314,529,496	(\$5,256,146)	\$309,273,350
Grand Total			\$6,651,009,745	\$2,269,121,465	(\$317,601,659)	\$4,699,489,940	(\$91,141,334)	\$4,608,348,606

SCHEDULE B, SECTION 2:

**NET DEFICIENCIES AND SURPLUSES
FOR THE UNFUNDED MANDATES
BY PROGRAM**

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
Binding Arbitration									
Binding Arbitration	284	Ch. 906/00	2002/2003	\$122,267	\$0	\$0	\$122,267	\$0	\$122,267
Binding Arbitration	284	Ch. 906/00	2001/2002	\$169,704	\$0	\$0	\$169,704	\$0	\$169,704
Binding Arbitration	284	Ch. 906/00	2000/2001	\$36,299	\$0	\$0	\$36,299	\$0	\$36,299
Sub-Total Binding Arbitration				\$328,270	\$0	\$0	\$328,270	\$0	\$328,270
California Fire Incident Reporting System (CFIRS)									
California Fire Incident Reporting System (CFIRS)	288	Ch. 445/00, 345/87	1991/1992	\$130,288	\$0	\$0	\$130,288	\$0	\$130,288
California Fire Incident Reporting System (CFIRS)	288	Ch. 445/00, 345/87	1990/1991	\$85,888	\$0	\$0	\$85,888	\$0	\$85,888
Sub-Total California Fire Incident Reporting System (CFIRS)				\$216,176	\$0	\$0	\$216,176	\$0	\$216,176
Crime Statistics Reports for the Department of Justice									
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2010/2011	\$15,300,641	\$0	\$0	\$15,300,641	\$0	\$15,300,641
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2009/2010	\$15,529,153	\$0	\$0	\$15,529,153	\$0	\$15,529,153
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2008/2009	\$15,167,456	\$0	\$0	\$15,167,456	\$0	\$15,167,456
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2007/2008	\$14,950,091	\$0	\$0	\$14,950,091	\$0	\$14,950,091
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2006/2007	\$14,040,785	\$0	\$0	\$14,040,785	\$0	\$14,040,785
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2005/2006	\$13,629,210	\$0	\$0	\$13,629,210	\$0	\$13,629,210
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2004/2005	\$13,552,269	\$0	\$0	\$13,552,269	\$0	\$13,552,269
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2003/2004	\$12,806,128	\$0	\$0	\$12,806,128	\$0	\$12,806,128
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2002/2003	\$12,006,160	\$0	\$0	\$12,006,160	\$0	\$12,006,160
Crime Statistics Reports for the Department of Justice	310	Ch. 1172/89	2001/2002	\$11,198,777	\$0	\$0	\$11,198,777	\$0	\$11,198,777
Sub-Total Crime Statistics Reports for the Department of Justice				\$138,180,670	\$0	\$0	\$138,180,670	\$0	\$138,180,670
Crime Victims' Domestic Violence Incident Reports II									
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2010/2011	\$57,816	\$0	\$0	\$57,816	\$0	\$57,816
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2009/2010	\$297,792	\$0	\$0	\$297,792	\$0	\$297,792

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Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2008/2009	\$263,698	\$0	\$0	\$263,698	\$0	\$263,698
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2007/2008	\$275,387	\$0	\$0	\$275,387	\$0	\$275,387
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2006/2007	\$253,715	\$0	\$0	\$253,715	\$0	\$253,715
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2005/2006	\$228,442	\$0	\$0	\$228,442	\$0	\$228,442
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2004/2005	\$222,536	\$0	\$0	\$222,536	\$0	\$222,536
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2003/2004	\$198,432	\$0	\$0	\$198,432	\$0	\$198,432
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2002/2003	\$159,800	\$0	\$0	\$159,800	\$0	\$159,800
Crime Victim's Domestic Violence Incident Reports II	306	Ch. 483/01	2001/2002	\$51,990	\$0	\$0	\$51,990	\$0	\$51,990
Sub-Total Crime Victim's Domestic Violence Incident Reports II				\$2,009,608	\$0	\$0	\$2,009,608	\$0	\$2,009,608
Domestic Violence Background Checks									
Domestic Violence Background Checks	322	Ch. 713/01	2010/2011	\$2,208,200	\$0	\$0	\$2,208,200	\$0	\$2,208,200
Domestic Violence Background Checks	322	Ch. 713/01	2009/2010	\$1,871,143	\$0	\$0	\$1,871,143	\$0	\$1,871,143
Domestic Violence Background Checks	322	Ch. 713/01	2008/2009	\$2,086,981	\$0	\$0	\$2,086,981	\$0	\$2,086,981
Domestic Violence Background Checks	322	Ch. 713/01	2007/2008	\$1,942,263	\$0	\$0	\$1,942,263	\$0	\$1,942,263
Domestic Violence Background Checks	322	Ch. 713/01	2006/2007	\$1,613,395	\$0	\$0	\$1,613,395	\$0	\$1,613,395
Domestic Violence Background Checks	322	Ch. 713/01	2005/2006	\$1,404,520	\$0	\$0	\$1,404,520	\$0	\$1,404,520
Domestic Violence Background Checks	322	Ch. 713/01	2004/2005	\$1,301,244	\$0	\$0	\$1,301,244	\$0	\$1,301,244
Domestic Violence Background Checks	322	Ch. 713/01	2003/2004	\$1,445,585	\$0	\$0	\$1,445,585	\$0	\$1,445,585
Domestic Violence Background Checks	322	Ch. 713/01	2002/2003	\$1,482,019	\$0	\$0	\$1,482,019	\$0	\$1,482,019
Domestic Violence Background Checks	322	Ch. 713/01	2001/2002	\$583,468	\$0	\$0	\$583,468	\$0	\$583,468
Sub-Total Domestic Violence Background Checks				\$15,938,818	\$0	\$0	\$15,938,818	\$0	\$15,938,818
Fire Safety Inspections of Care Facilities									
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2008/2009	\$100,886	\$0	\$0	\$100,886	\$0	\$100,886
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2007/2008	\$146,000	\$0	\$0	\$146,000	\$0	\$146,000
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2006/2007	\$99,516	\$0	\$0	\$99,516	\$0	\$99,516
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2005/2006	\$74,994	\$0	\$0	\$74,994	\$0	\$74,994
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2004/2005	\$83,670	\$0	\$0	\$83,670	\$0	\$83,670
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2003/2004	\$69,168	\$0	\$0	\$69,168	\$0	\$69,168
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2002/2003	\$59,501	\$0	\$0	\$59,501	\$0	\$59,501
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2001/2002	\$75,056	\$0	\$0	\$75,056	\$0	\$75,056
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2000/2001	\$56,002	\$0	\$0	\$56,002	\$0	\$56,002
Sub-Total Fire Safety Inspections of Care Facilities				\$764,793	\$0	\$0	\$764,793	\$0	\$764,793

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Firearm Hearing for Discharged Inpatients									
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2009/2010	\$4,732	\$0	\$0	\$4,732	\$0	\$4,732
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2008/2009	\$31,906	\$0	\$0	\$31,906	\$0	\$31,906
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2007/2008	\$27,775	\$0	\$0	\$27,775	\$0	\$27,775
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2006/2007	\$17,337	\$0	\$0	\$17,337	\$0	\$17,337
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2005/2006	\$14,818	\$0	\$0	\$14,818	\$0	\$14,818
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2004/2005	\$9,385	\$0	\$0	\$9,385	\$0	\$9,385
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2003/2004	\$10,431	\$0	\$0	\$10,431	\$0	\$10,431
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2002/2003	\$12,410	\$0	\$0	\$12,410	\$0	\$12,410
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2001/2002	\$15,208	\$0	\$0	\$15,208	\$0	\$15,208
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2000/2001	\$13,248	\$0	\$0	\$13,248	\$0	\$13,248
Sub-Total Firearm Hearing for Discharged Inpatients				\$157,250	\$0	\$0	\$157,250	\$0	\$157,250
Identity Theft									
Identity Theft	321	Ch. 956/00	2010/2011	\$9,789,144	\$0	\$0	\$9,789,144	\$0	\$9,789,144
Identity Theft	321	Ch. 956/00	2009/2010	\$9,278,353	\$0	\$0	\$9,278,353	\$0	\$9,278,353
Identity Theft	321	Ch. 956/00	2008/2009	\$9,868,260	\$0	\$0	\$9,868,260	\$0	\$9,868,260
Identity Theft	321	Ch. 956/00	2007/2008	\$9,434,673	\$0	\$0	\$9,434,673	\$0	\$9,434,673
Identity Theft	321	Ch. 956/00	2006/2007	\$7,951,854	\$0	\$0	\$7,951,854	\$0	\$7,951,854
Identity Theft	321	Ch. 956/00	2005/2006	\$6,479,122	\$0	\$0	\$6,479,122	\$0	\$6,479,122
Identity Theft	321	Ch. 956/00	2004/2005	\$5,873,975	\$0	\$0	\$5,873,975	\$0	\$5,873,975
Identity Theft	321	Ch. 956/00	2003/2004	\$4,817,960	\$0	\$0	\$4,817,960	\$0	\$4,817,960
Identity Theft	321	Ch. 956/00	2002/2003	\$4,209,779	\$0	\$0	\$4,209,779	\$0	\$4,209,779
Sub-Total Identity Theft				\$67,703,120	\$0	\$0	\$67,703,120	\$0	\$67,703,120
Local Government Employee Relations									
Local Government Employee Relations	298	Ch. 901/00	2010/2011	\$1,157,287	\$0	\$0	\$1,157,287	\$0	\$1,157,287
Local Government Employee Relations	298	Ch. 901/00	2009/2010	\$703,728	\$0	\$0	\$703,728	\$0	\$703,728
Local Government Employee Relations	298	Ch. 901/00	2008/2009	\$844,154	\$0	\$0	\$844,154	\$0	\$844,154
Local Government Employee Relations	298	Ch. 901/00	2007/2008	\$1,622,631	\$0	\$0	\$1,622,631	\$0	\$1,622,631
Local Government Employee Relations	298	Ch. 901/00	2006/2007	\$1,494,135	\$0	\$0	\$1,494,135	\$0	\$1,494,135
Local Government Employee Relations	298	Ch. 901/00	2005/2006	\$624,936	\$0	\$0	\$624,936	\$0	\$624,936
Local Government Employee Relations	298	Ch. 901/00	2004/2005	\$572,059	\$0	\$0	\$572,059	\$0	\$572,059
Local Government Employee Relations	298	Ch. 901/00	2003/2004	\$278,272	\$0	\$0	\$278,272	\$0	\$278,272
Local Government Employee Relations	298	Ch. 901/00	2002/2003	\$217,798	\$0	\$0	\$217,798	\$0	\$217,798
Local Government Employee Relations	298	Ch. 901/00	2001/2002	\$189,785	\$0	\$0	\$189,785	\$0	\$189,785
Sub-Total Local Government Employee Relations				\$7,704,785	\$0	\$0	\$7,704,785	\$0	\$7,704,785
Local Recreational Areas: Background Screenings									
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2010/2011	\$77,349	\$0	\$0	\$77,349	\$0	\$77,349
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2009/2010	\$518,685	\$0	\$0	\$518,685	\$0	\$518,685
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2008/2009	\$669,845	\$0	\$0	\$669,845	\$0	\$669,845

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2007/2008	\$661,256	\$0	\$0	\$661,256	\$0	\$661,256
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2006/2007	\$608,739	\$0	\$0	\$608,739	\$0	\$608,739
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2005/2006	\$520,454	\$0	\$0	\$520,454	\$0	\$520,454
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2004/2005	\$423,486	\$0	\$0	\$423,486	\$0	\$423,486
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2003/2004	\$389,996	\$0	\$0	\$389,996	\$0	\$389,996
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2002/2003	\$397,782	\$0	\$0	\$397,782	\$0	\$397,782
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2001/2002	\$171,461	\$0	\$0	\$171,461	\$0	\$171,461
Sub-Total Local Recreational Areas: Background Screenings				\$4,439,053	\$0	\$0	\$4,439,053	\$0	\$4,439,053
Mandate Reimbursement Process II									
Mandate Reimbursement Process II	315	Ch. 890/04	2010/2011	\$39,154	\$0	\$0	\$39,154	\$0	\$39,154
Mandate Reimbursement Process II	315	Ch. 890/04	2006/2007	\$33,872	\$0	\$0	\$33,872	\$0	\$33,872
Mandate Reimbursement Process II	315	Ch. 890/04	2005/2006	\$24,984	\$0	\$0	\$24,984	\$0	\$24,984
Mandate Reimbursement Process II	315	Ch. 890/04	2004/2005	\$35,500	\$0	\$0	\$35,500	\$0	\$35,500
Sub-Total Mandate Reimbursement Process II				\$133,510	\$0	\$0	\$133,510	\$0	\$133,510
Mentally Disordered Offenders: Treatment as a Conditions of Parole									
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2009/2010	\$17,935	\$0	\$0	\$17,935	\$0	\$17,935
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2008/2009	\$383,293	\$0	\$0	\$383,293	\$0	\$383,293
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2007/2008	\$681,608	\$0	\$0	\$681,608	\$0	\$681,608
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2006/2007	\$649,974	\$0	\$0	\$649,974	\$0	\$649,974
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2005/2006	\$680,286	\$0	\$0	\$680,286	\$0	\$680,286
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2004/2005	\$427,477	\$0	\$0	\$427,477	\$0	\$427,477
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2003/2004	\$446,868	\$0	\$0	\$446,868	\$0	\$446,868
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2002/2003	\$821,319	\$0	\$0	\$821,319	\$0	\$821,319
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2001/2002	\$565,634	\$0	\$0	\$565,634	\$0	\$565,634
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2000/2001	\$235,446	\$0	\$0	\$235,446	\$0	\$235,446
Sub-Total Mentally Disordered Offenders: Treatment as a Conditions of Parole				\$4,909,840	\$0	\$0	\$4,909,840	\$0	\$4,909,840
Municipal Storm Water and Urban Runoff Discharges									
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2010/2011	\$2,593,618	\$0	\$0	\$2,593,618	\$0	\$2,593,618

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2009/2010	\$2,634,733	\$0	\$0	\$2,634,733	\$0	\$2,634,733
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2008/2009	\$2,886,110	\$0	\$0	\$2,886,110	\$0	\$2,886,110
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2007/2008	\$3,610,245	\$0	\$0	\$3,610,245	\$0	\$3,610,245
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2006/2007	\$3,628,933	\$0	\$0	\$3,628,933	\$0	\$3,628,933
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2005/2006	\$3,109,878	\$0	\$0	\$3,109,878	\$0	\$3,109,878
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2004/2005	\$3,061,245	\$0	\$0	\$3,061,245	\$0	\$3,061,245
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2003/2004	\$2,849,435	\$0	\$0	\$2,849,435	\$0	\$2,849,435
Municipal Storm Water and Urban Runoff Discharges	314	Title 2	2002/2003	\$2,525,174	\$0	\$0	\$2,525,174	\$0	\$2,525,174
Sub-Total Municipal Storm Water and Urban Runoff Discharges				\$26,899,371	\$0	\$0	\$26,899,371	\$0	\$26,899,371
Permanent Absent Voters II									
Permanent Absent Voters II	324	Ch. 922/01	2010/2011	\$49,608	\$0	\$0	\$49,608	\$0	\$49,608
Sub-Total Permanent Absent Voters II				\$49,608	\$0	\$0	\$49,608	\$0	\$49,608
Racial Profiling: Law Enforcement Training									
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2004/2005	\$126,355	\$0	\$0	\$126,355	\$0	\$126,355
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2003/2004	\$6,650,521	\$0	\$0	\$6,650,521	\$0	\$6,650,521
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2002/2003	\$3,008,618	\$0	\$0	\$3,008,618	\$0	\$3,008,618
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2001/2002	\$70,053	\$0	\$0	\$70,053	\$0	\$70,053
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2000/2001	\$4,292	\$0	\$0	\$4,292	\$0	\$4,292
Sub-Total Racial Profiling: Law Enforcement Training				\$9,859,839	\$0	\$0	\$9,859,839	\$0	\$9,859,839
Total Local Agencies				\$279,294,711	\$0	\$0	\$279,294,711	\$0	\$279,294,711

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
Academic Performance Index									
Academic Performance Index	305	Ch. 695/00	2010/2011	\$383,245	\$0	\$0	\$383,245	\$0	\$383,245
Academic Performance Index	305	Ch. 695/00	2009/2010	\$165,265	\$0	\$0	\$165,265	\$0	\$165,265
Academic Performance Index	305	Ch. 695/00	2008/2009	\$125,080	\$0	\$0	\$125,080	\$0	\$125,080
Academic Performance Index	305	Ch. 695/00	2007/2008	\$117,677	\$0	\$0	\$117,677	\$0	\$117,677
Academic Performance Index	305	Ch. 695/00	2006/2007	\$110,375	\$0	\$0	\$110,375	\$0	\$110,375
Academic Performance Index	305	Ch. 695/00	2005/2006	\$91,574	\$0	\$0	\$91,574	\$0	\$91,574
Academic Performance Index	305	Ch. 695/00	2004/2005	\$83,768	\$0	\$0	\$83,768	\$0	\$83,768
Academic Performance Index	305	Ch. 695/00	2003/2004	\$74,511	\$0	\$0	\$74,511	\$0	\$74,511
Academic Performance Index	305	Ch. 695/00	2002/2003	\$61,134	\$0	\$0	\$61,134	\$0	\$61,134
Academic Performance Index	305	Ch. 695/00	2001/2002	\$57,561	\$0	\$0	\$57,561	\$0	\$57,561
Academic Performance Index	305	Ch. 695/00	2000/2001	\$51,150	\$0	\$0	\$51,150	\$0	\$51,150
Sub-Total Academic Performance Index				\$1,321,340	\$0	\$0	\$1,321,340	\$0	\$1,321,340
Charter Schools III									
Charter Schools III	277	Ch. 34/98	2006/2007	\$84,983	\$0	\$0	\$84,983	\$0	\$84,983
Charter Schools III	277	Ch. 34/98	2005/2006	\$9,521	\$0	\$0	\$9,521	\$0	\$9,521
Charter Schools III	277	Ch. 34/98	2004/2005	\$1,932	\$0	\$0	\$1,932	\$0	\$1,932
Charter Schools III	277	Ch. 34/98	2003/2004	\$1,295	\$0	\$0	\$1,295	\$0	\$1,295
Charter Schools III	277	Ch. 34/98	2002/2003	\$1,180	\$0	\$0	\$1,180	\$0	\$1,180
Charter Schools III	277	Ch. 34/98	2001/2002	\$1,100	\$0	\$0	\$1,100	\$0	\$1,100
Charter Schools III	277	Ch. 34/98	2000/2001	\$1,225	\$0	\$0	\$1,225	\$0	\$1,225
Charter Schools III	277	Ch. 34/98	1999/2000	\$1,005	\$0	\$0	\$1,005	\$0	\$1,005
Sub-Total Charter Schools III				\$102,241	\$0	\$0	\$102,241	\$0	\$102,241
Child Abuse and Neglect Reporting									
Child Abuse and Neglect Reporting	309	Ch. 640/87	2010/2011	\$13,640	\$0	\$0	\$13,640	\$0	\$13,640
Child Abuse and Neglect Reporting	309	Ch. 640/87	2009/2010	\$10,638	\$0	\$0	\$10,638	\$0	\$10,638
Sub-Total Child Abuse and Neglect Reporting				\$24,278	\$0	\$0	\$24,278	\$0	\$24,278
Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures									
Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	311	Ch. 890/01; Ch. 506/02	2008/2009	\$3,616	\$0	\$0	\$3,616	\$0	\$3,616
Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	311	Ch. 890/01; Ch. 506/02	2007/2008	\$3,730	\$0	\$0	\$3,730	\$0	\$3,730
Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	311	Ch. 890/01; Ch. 506/02	2004/2005	\$1,029	\$0	\$0	\$1,029	\$0	\$1,029

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	311	Ch. 890/01; Ch. 506/02	2002/2003	\$3,668	\$0	\$0	\$3,668	\$0	\$3,668
Comprehensive School Safety Plans II, Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	311	Ch. 890/01; Ch. 506/02	2001/2002	\$6,973	\$0	\$0	\$6,973	\$0	\$6,973
Sub-Total Comprehensive School Safety Plans II, Discrimination and Harassment Policy, ...				\$19,016	\$0	\$0	\$19,016	\$0	\$19,016
Comprehensive School Safety Plans II; Earthquake Emergency Procedure System and Use of School Buildings During Emergencies									
Comprehensive School Safety Plans II; Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	312	Ch. 895/04	2006/2007	\$3,045	\$0	\$0	\$3,045	\$0	\$3,045
Comprehensive School Safety Plans II; Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	312	Ch. 895/04	2005/2006	\$1,649	\$0	\$0	\$1,649	\$0	\$1,649
Sub-Total Comprehensive School Safety Plans II; Earthquake Emergency Procedure ...				\$4,694	\$0	\$0	\$4,694	\$0	\$4,694
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II									
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2007/2008	\$346,400	\$0	\$0	\$346,400	\$0	\$346,400
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2006/2007	\$215,949	\$0	\$0	\$215,949	\$0	\$215,949
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2005/2006	\$221,637	\$0	\$0	\$221,637	\$0	\$221,637
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2004/2005	\$278,636	\$0	\$0	\$278,636	\$0	\$278,636
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2003/2004	\$176,468	\$0	\$0	\$176,468	\$0	\$176,468
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2002/2003	\$194,231	\$0	\$0	\$194,231	\$0	\$194,231
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2001/2002	\$59,570	\$0	\$0	\$59,570	\$0	\$59,570
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2000/2001	\$23,166	\$0	\$0	\$23,166	\$0	\$23,166
Sub-Total Consolidation of Pupil Discipline Records and Notification to Teachers: ...				\$1,516,057	\$0	\$0	\$1,516,057	\$0	\$1,516,057

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Missing Children Reports									
Missing Children Reports	275	Ch. 249/86	2006/2007	\$23,761	\$0	\$0	\$23,761	\$0	\$23,761
Missing Children Reports	275	Ch. 249/86	2005/2006	\$3,950	\$0	\$0	\$3,950	\$0	\$3,950
Missing Children Reports	275	Ch. 249/86	2004/2005	\$7,119	\$0	\$0	\$7,119	\$0	\$7,119
Missing Children Reports	275	Ch. 249/86	2003/2004	\$1,082	\$0	\$0	\$1,082	\$0	\$1,082
Missing Children Reports	275	Ch. 249/86	2002/2003	\$1,047	\$0	\$0	\$1,047	\$0	\$1,047
Sub-Total Missing Children Reports				\$36,959	\$0	\$0	\$36,959	\$0	\$36,959
Prevailing Wage Rate									
Prevailing Wage Rate	304	Ch. 1249/78	2010/2011	\$201,323	\$0	\$0	\$201,323	\$0	\$201,323
Prevailing Wage Rate	304	Ch. 1249/78	2009/2010	\$22,223	\$0	\$0	\$22,223	\$0	\$22,223
Prevailing Wage Rate	304	Ch. 1249/78	2008/2009	\$89,256	\$0	\$0	\$89,256	\$0	\$89,256
Prevailing Wage Rate	304	Ch. 1249/78	2007/2008	\$150,888	\$0	\$0	\$150,888	\$0	\$150,888
Prevailing Wage Rate	304	Ch. 1249/78	2006/2007	\$52,810	\$0	\$0	\$52,810	\$0	\$52,810
Prevailing Wage Rate	304	Ch. 1249/78	2005/2006	\$6,121	\$0	\$0	\$6,121	\$0	\$6,121
Prevailing Wage Rate	304	Ch. 1249/78	2004/2005	\$52,254	\$0	\$0	\$52,254	\$0	\$52,254
Prevailing Wage Rate	304	Ch. 1249/78	2003/2004	\$117,173	\$0	\$0	\$117,173	\$0	\$117,173
Sub-Total Prevailing Wage Rate				\$692,048	\$0	\$0	\$692,048	\$0	\$692,048
Student Records									
Student Records	308	Ch. 593/89	2010/2011	\$243,748	\$0	\$0	\$243,748	\$0	\$243,748
Student Records	308	Ch. 593/89	2009/2010	\$224,162	\$0	\$0	\$224,162	\$0	\$224,162
Student Records	308	Ch. 593/89	2008/2009	\$135,845	\$0	\$0	\$135,845	\$0	\$135,845
Student Records	308	Ch. 593/89	2007/2008	\$124,119	\$0	\$0	\$124,119	\$0	\$124,119
Student Records	308	Ch. 593/89	2006/2007	\$83,236	\$0	\$0	\$83,236	\$0	\$83,236
Student Records	308	Ch. 593/89	2005/2006	\$68,777	\$0	\$0	\$68,777	\$0	\$68,777
Student Records	308	Ch. 593/89	2004/2005	\$75,037	\$0	\$0	\$75,037	\$0	\$75,037
Student Records	308	Ch. 593/89	2003/2004	\$53,294	\$0	\$0	\$53,294	\$0	\$53,294
Student Records	308	Ch. 593/89	2002/2003	\$38,314	\$0	\$0	\$38,314	\$0	\$38,314
Student Records	308	Ch. 593/89	2001/2002	\$32,464	\$0	\$0	\$32,464	\$0	\$32,464
Sub-Total Student Records				\$1,078,996	\$0	\$0	\$1,078,996	\$0	\$1,078,996
Total School Districts				\$4,795,629	\$0	\$0	\$4,795,629	\$0	\$4,795,629

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Program Name	Program Number	Legal References	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
Mandate Reimbursement Process II									
Mandate Reimbursement Process II	317	Ch. 890/04	2010/2011	\$3,057	\$0	\$0	\$3,057	\$0	\$3,057
Sub-Total Mandate Reimbursement Process II				\$3,057	\$0	\$0	\$3,057	\$0	\$3,057
Prevailing Wage Rate									
Prevailing Wage Rate	303	Ch. 1249/78	2010/2011	\$71,811	\$0	\$0	\$71,811	\$0	\$71,811
Prevailing Wage Rate	303	Ch. 1249/78	2009/2010	\$83,173	\$0	\$0	\$83,173	\$0	\$83,173
Prevailing Wage Rate	303	Ch. 1249/78	2008/2009	\$63,845	\$0	\$0	\$63,845	\$0	\$63,845
Prevailing Wage Rate	303	Ch. 1249/78	2007/2008	\$86,420	\$0	\$0	\$86,420	\$0	\$86,420
Prevailing Wage Rate	303	Ch. 1249/78	2006/2007	\$72,835	\$0	\$0	\$72,835	\$0	\$72,835
Prevailing Wage Rate	303	Ch. 1249/78	2005/2006	\$151,809	\$0	\$0	\$151,809	\$0	\$151,809
Prevailing Wage Rate	303	Ch. 1249/78	2004/2005	\$39,068	\$0	\$0	\$39,068	\$0	\$39,068
Prevailing Wage Rate	303	Ch. 1249/78	2003/2004	\$28,285	\$0	\$0	\$28,285	\$0	\$28,285
Sub-Total Prevailing Wage Rate				\$597,246	\$0	\$0	\$597,246	\$0	\$597,246
Student Records									
Student Records	307	Ch. 593/89	2009/2010	\$1,170	\$0	\$0	\$1,170	\$0	\$1,170
Sub-Total Student Records				\$1,170	\$0	\$0	\$1,170	\$0	\$1,170
Tuition Fee Waivers									
Tuition Fee Waivers	301	Ch. 36/77	2010/2011	\$862,092	\$0	\$0	\$862,092	\$0	\$862,092
Tuition Fee Waivers	301	Ch. 36/77	2009/2010	\$763,416	\$0	\$0	\$763,416	\$0	\$763,416
Tuition Fee Waivers	301	Ch. 36/77	2008/2009	\$642,515	\$0	\$0	\$642,515	\$0	\$642,515
Tuition Fee Waivers	301	Ch. 36/77	2007/2008	\$827,080	\$0	\$0	\$827,080	\$0	\$827,080
Tuition Fee Waivers	301	Ch. 36/77	2006/2007	\$821,439	\$0	\$0	\$821,439	\$0	\$821,439
Tuition Fee Waivers	301	Ch. 36/77	2005/2006	\$771,160	\$0	\$0	\$771,160	\$0	\$771,160
Tuition Fee Waivers	301	Ch. 36/77	2004/2005	\$678,167	\$0	\$0	\$678,167	\$0	\$678,167
Tuition Fee Waivers	301	Ch. 36/77	2003/2004	\$629,328	\$0	\$0	\$629,328	\$0	\$629,328
Tuition Fee Waivers	301	Ch. 36/77	2002/2003	\$571,497	\$0	\$0	\$571,497	\$0	\$571,497
Tuition Fee Waivers	301	Ch. 36/77	2001/2002	\$475,140	\$0	\$0	\$475,140	\$0	\$475,140
Sub-Total Tuition Fee Waivers				\$7,041,834	\$0	\$0	\$7,041,834	\$0	\$7,041,834
Total Community College Districts				\$7,643,307	\$0	\$0	\$7,643,307	\$0	\$7,643,307
Grand Total				\$291,733,647	\$0	\$0	\$291,733,647	\$0	\$291,733,647

SCHEDULE B, SECTION 3:

**NET DEFICIENCIES AND SURPLUSES
FOR THE 15-YEAR PAYMENT PLAN
(PROPOSITION 1A)**

State Controller's Office
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Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Fiscal Year 2003/2004								
Absentee Ballots	2	Ch. 77/78	\$18,909,670	\$0	\$0	\$18,909,670	\$0	\$18,909,670
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$20,545	\$0	\$0	\$20,545	\$0	\$20,545
Allocation of Property Tax Revenues	152	Ch. 697/92	\$362,165	\$0	\$0	\$362,165	\$0	\$362,165
Child Abduction and Recovery	13	Ch. 1399/76	\$12,782,459	\$0	\$0	\$12,782,459	\$0	\$12,782,459
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$136,462	\$0	\$0	\$136,462	\$0	\$136,462
Coroner's Costs	88	Ch. 498/77	\$83,566	\$0	\$0	\$83,566	\$0	\$83,566
Countywide Tax Rates	90	Ch. 921/87	\$151,074	\$0	\$0	\$151,074	\$0	\$151,074
Crime Victims' Rights	158	Ch. 411/95	\$228,501	\$0	\$0	\$228,501	\$0	\$228,501
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$308,674	\$0	\$0	\$308,674	\$0	\$308,674
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$5,949,677	\$0	\$0	\$5,949,677	\$0	\$5,949,677
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,312,624	\$0	\$0	\$2,312,624	\$0	\$2,312,624
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$2,840,984	\$0	\$0	\$2,840,984	\$0	\$2,840,984
Grand Jury Proceedings	227	Ch. 1170/96	\$2,781,851	\$0	\$0	\$2,781,851	\$0	\$2,781,851
Handicapped and Disabled Students	111	Ch. 1747/84	\$39,674,557	\$0	\$0	\$39,674,557	\$0	\$39,674,557
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$384,774	\$0	\$0	\$384,774	\$0	\$384,774
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$137,059	\$0	\$0	\$137,059	\$0	\$137,059
Mandate Reimbursement Process	41	Ch. 486/75	\$5,944,315	\$0	\$0	\$5,944,315	\$0	\$5,944,315
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$19,422	\$0	\$0	\$19,422	\$0	\$19,422
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$1,976,735	\$0	\$0	\$1,976,735	\$0	\$1,976,735
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$14,010	\$0	\$0	\$14,010	\$0	\$14,010
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,860,553	\$0	\$0	\$1,860,553	\$0	\$1,860,553
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$13,588,862	\$0	\$0	\$13,588,862	\$0	\$13,588,862
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$256,296	\$0	\$0	\$256,296	\$0	\$256,296
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$1,860,505	\$0	\$0	\$1,860,505	\$0	\$1,860,505
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$9,674,908	\$0	\$0	\$9,674,908	\$0	\$9,674,908
Perinatal Services	124	Ch. 1603/90	\$1,002,334	\$0	\$0	\$1,002,334	\$0	\$1,002,334
Permanent Absent Voters	83	Ch. 1422/82	\$2,923,144	\$0	\$0	\$2,923,144	\$0	\$2,923,144
Photographic Record of Evidence	215	Ch. 875/85	\$410,002	\$0	\$0	\$410,002	\$0	\$410,002
Presidential Primaries 2000	222	Ch. 18/99	\$170,703	\$0	\$0	\$170,703	\$0	\$170,703
Prisoner Parental Rights	128	Ch. 820/91	\$2,905,875	\$0	\$0	\$2,905,875	\$0	\$2,905,875
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$277,627	\$0	\$0	\$277,627	\$0	\$277,627
Redevelopment Agencies - Tax Disbursement Reporting	245	Ch. 39/98	\$13,075	\$0	\$0	\$13,075	\$0	\$13,075
Regional Housing Need Determination	55	Ch. 1143/80	\$2,181,855	\$0	\$0	\$2,181,855	\$0	\$2,181,855
Search Warrant: AIDS	73	Ch. 1088/88	\$1,508,402	\$0	\$0	\$1,508,402	\$0	\$1,508,402
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$238,077	\$0	\$0	\$238,077	\$0	\$238,077
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$16,135,367	\$0	\$0	\$16,135,367	\$0	\$16,135,367

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Sexually Violent Predators	175	Ch. 762/95	\$11,642,432	\$0	\$0	\$11,642,432	\$0	\$11,642,432
Voter Registration Procedures	56	Ch. 704/75	\$1,608,634	\$0	\$0	\$1,608,634	\$0	\$1,608,634
Sub-Total Fiscal Year 2003/2004			\$163,277,775	\$0	\$0	\$163,277,775	\$0	\$163,277,775
Fiscal Year 2002/2003								
Absentee Ballots	2	Ch. 77/78	\$11,962,281	\$0	\$0	\$11,962,281	\$0	\$11,962,281
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$7,652	\$0	\$0	\$7,652	\$0	\$7,652
AIDS Testing	1	Ch. 1597/88	\$784,083	\$1,000	(\$17)	\$783,100	\$0	\$783,100
Allocation of Property Tax Revenues	152	Ch. 697/92	\$298,804	\$0	\$0	\$298,804	\$0	\$298,804
Animal Adoption	213	Ch. 752/98	\$14,823,954	\$0	\$0	\$14,823,954	\$0	\$14,823,954
Child Abduction and Recovery	13	Ch. 1399/76	\$15,960,547	\$999	\$0	\$15,959,548	\$0	\$15,959,548
Child Abuse Treatment Services Authorization and Case Management	196	Ch. 1090/96	\$254,775	\$0	\$0	\$254,775	\$0	\$254,775
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$128,317	\$1,000	\$0	\$127,317	\$0	\$127,317
Coroner's Costs	88	Ch. 498/77	\$79,570	\$1,000	\$0	\$78,570	\$0	\$78,570
County Treasury Oversight Committee	207	Ch. 784/95	\$427,179	\$0	\$0	\$427,179	\$0	\$427,179
Countywide Tax Rates	90	Ch. 921/87	\$180,073	\$1,000	(\$129)	\$179,202	\$0	\$179,202
Crime Victims' Rights	158	Ch. 411/95	\$403,295	\$1,000	(\$25)	\$402,320	\$0	\$402,320
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$335,776	\$1,000	(\$5)	\$334,781	\$0	\$334,781
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$5,979,253	\$979	(\$34)	\$5,978,308	\$0	\$5,978,308
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,504,720	\$1,000	(\$1)	\$2,503,721	\$0	\$2,503,721
Elder Abuse Training	205	Ch. 444/97	\$22,714	\$0	\$0	\$22,714	\$0	\$22,714
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$3,729,935	\$1,000	(\$7)	\$3,728,942	\$0	\$3,728,942
Grand Jury Proceedings	227	Ch. 1170/96	\$2,066,250	\$0	\$0	\$2,066,250	\$0	\$2,066,250
Handicapped and Disabled Students	111	Ch. 1747/84	\$121,706,750	\$1,000	\$0	\$121,705,750	\$0	\$121,705,750
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$323,124	\$0	\$0	\$323,124	\$0	\$323,124
Investment Reports	161	Ch. 783/95	\$5,354,628	\$979	(\$138)	\$5,353,787	(\$5)	\$5,353,782
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$66,009	\$1,000	\$0	\$65,009	\$0	\$65,009
Mandate Reimbursement Process	41	Ch. 486/75	\$6,660,335	\$980	(\$47)	\$6,659,402	\$0	\$6,659,402
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$1,909,524	\$0	\$0	\$1,909,524	\$0	\$1,909,524
Misdemeanors: Booking and Fingerprinting	138	Ch. 1105/92	\$2,723,511	\$0	\$0	\$2,723,511	\$0	\$2,723,511
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,566,598	\$0	\$0	\$1,566,598	\$0	\$1,566,598
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$13,055,944	\$2,215,303	(\$15,792)	\$10,856,433	\$0	\$10,856,433
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$206,052	\$1,000	(\$226)	\$205,278	\$0	\$205,278
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$1,290,053	\$1,000	(\$3)	\$1,289,056	\$0	\$1,289,056
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$15,747,770	\$993	(\$78)	\$15,746,855	\$0	\$15,746,855
Perinatal Services	124	Ch. 1603/90	\$1,111,542	\$999	(\$501)	\$1,111,044	\$0	\$1,111,044
Permanent Absent Voters	83	Ch. 1422/82	\$1,749,664	\$0	\$0	\$1,749,664	\$0	\$1,749,664
Photographic Record of Evidence	215	Ch. 875/85	\$241,133	\$0	\$0	\$241,133	\$0	\$241,133
Prisoner Parental Rights	128	Ch. 820/91	\$2,790,600	\$1,000	(\$1)	\$2,789,601	\$0	\$2,789,601

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$255,024	\$0	\$0	\$255,024	\$0	\$255,024
Redevelopment Agencies - Tax Disbursement Reporting	245	Ch. 39/98	\$8,394	\$0	\$0	\$8,394	\$0	\$8,394
Regional Housing Need Determination	55	Ch. 1143/80	\$3,242,842	\$0	\$0	\$3,242,842	\$0	\$3,242,842
Search Warrant: AIDS	73	Ch. 1088/88	\$1,310,317	\$1,000	(\$4)	\$1,309,321	\$0	\$1,309,321
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$230,252	\$1,000	(\$3)	\$229,255	\$0	\$229,255
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$21,030,595	\$1,000	(\$8)	\$21,029,603	\$0	\$21,029,603
Sex Crime Confidentiality	220	Ch. 502/92	\$803,497	\$0	\$0	\$803,497	\$0	\$803,497
Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	217	Ch. 908/96, 909/96	\$3,960,523	\$0	\$0	\$3,960,523	\$0	\$3,960,523
Sexually Violent Predators	175	Ch. 762/95	\$11,865,771	\$0	\$0	\$11,865,771	\$0	\$11,865,771
SIDS Training for Firefighters	180	Ch. 1111/89	\$63,176	\$0	\$0	\$63,176	\$0	\$63,176
SIDS: Autopsy Protocols	110	Ch. 955/89	\$629,852	\$1,000	(\$49)	\$628,901	\$0	\$628,901
SIDS: Contact By Local Health Officers	125	Ch. 268/91	\$395,547	\$1,000	(\$27)	\$394,574	\$0	\$394,574
Stolen Vehicle Notification	120	Ch. 337/90	\$511,645	\$1,000	(\$91)	\$510,736	\$0	\$510,736
Very High Fire Hazard Severity Zones	181	Ch. 1188/92	\$177,184	\$0	\$0	\$177,184	\$0	\$177,184
Voter Registration Procedures	56	Ch. 704/75	\$928,546	\$0	\$0	\$928,546	\$0	\$928,546
Sub-Total Fiscal Year 2002/2003			\$281,865,580	\$2,240,232	(\$17,186)	\$279,642,534	(\$5)	\$279,642,529
Fiscal Year 2001/2002								
Absentee Ballots	2	Ch. 77/78	\$11,238,372	\$6,307,000	(\$433,509)	\$5,364,881	\$0	\$5,364,881
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$8,252	\$0	\$0	\$8,252	\$0	\$8,252
Allocation of Property Tax Revenues	152	Ch. 697/92	\$265,607	\$285,322	(\$87,456)	\$67,741	\$0	\$67,741
Animal Adoption	213	Ch. 752/98	\$15,481,357	\$0	\$0	\$15,481,357	\$0	\$15,481,357
Child Abduction and Recovery	13	Ch. 1399/76	\$15,813,649	\$13,599,000	(\$1,269,937)	\$3,484,586	\$0	\$3,484,586
Child Abuse Treatment Services Authorization and Case Management	196	Ch. 1090/96	\$223,267	\$0	\$0	\$223,267	\$0	\$223,267
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$131,924	\$123,511	(\$20,511)	\$28,924	\$0	\$28,924
County Treasury Oversight Committee	207	Ch. 784/95	\$399,060	\$0	\$0	\$399,060	\$0	\$399,060
Countywide Tax Rates	90	Ch. 921/87	\$105,665	\$76,313	(\$5,710)	\$35,062	\$0	\$35,062
Crime Victims' Rights	158	Ch. 411/95	\$250,837	\$211,525	(\$26,415)	\$65,727	\$0	\$65,727
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$339,466	\$189,000	\$0	\$150,466	\$0	\$150,466
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,322,585	\$4,374,870	(\$247,050)	\$2,194,765	\$0	\$2,194,765
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,451,185	\$1,004,000	(\$48,177)	\$1,495,362	\$0	\$1,495,362
Elder Abuse Training	205	Ch. 444/97	\$66,641	\$0	\$0	\$66,641	\$0	\$66,641
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$3,022,743	\$298,854	(\$6,927)	\$2,730,816	\$0	\$2,730,816
Grand Jury Proceedings	227	Ch. 1170/96	\$1,843,088	\$0	\$0	\$1,843,088	\$0	\$1,843,088
Handicapped and Disabled Students	111	Ch. 1747/84	\$101,247,740	\$46,944,000	(\$67,076)	\$54,370,816	\$0	\$54,370,816
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$360,814	\$0	\$0	\$360,814	\$0	\$360,814
Investment Reports	161	Ch. 783/95	\$6,155,995	\$3,448,998	(\$214,181)	\$2,921,178	(\$2,549)	\$2,918,629

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Mandate Reimbursement Process	41	Ch. 486/75	\$7,439,972	\$3,119,335	(\$79,707)	\$4,400,344	\$0	\$4,400,344
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$1,686,347	\$0	\$0	\$1,686,347	\$0	\$1,686,347
Misdemeanors: Booking and Fingerprinting	138	Ch. 1105/92	\$2,254,752	\$1,021,987	(\$678,810)	\$1,911,575	\$0	\$1,911,575
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,414,676	\$308,000	(\$16,343)	\$1,123,019	\$0	\$1,123,019
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$13,790,702	\$2,932,038	(\$66,087)	\$10,924,751	\$0	\$10,924,751
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$183,179	\$70,135	(\$18,661)	\$131,705	\$0	\$131,705
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$2,090,618	\$591,718	(\$29,457)	\$1,528,357	\$0	\$1,528,357
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,450,006	\$0	\$0	\$14,450,006	\$0	\$14,450,006
Perinatal Services	124	Ch. 1603/90	\$970,340	\$1,935,172	(\$1,208,147)	\$243,315	\$0	\$243,315
Permanent Absent Voters	83	Ch. 1422/82	\$1,203,466	\$335,000	(\$7,612)	\$876,078	\$0	\$876,078
Photographic Record of Evidence	215	Ch. 875/85	\$440,624	\$0	\$0	\$440,624	\$0	\$440,624
Prisoner Parental Rights	128	Ch. 820/91	\$2,254,996	\$1,363,492	(\$186,548)	\$1,078,052	\$0	\$1,078,052
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$288,849	\$157,887	(\$30,632)	\$161,594	\$0	\$161,594
Redevelopment Agencies - Tax Disbursement Reporting	245	Ch. 39/98	\$8,212	\$0	\$0	\$8,212	\$0	\$8,212
Regional Housing Need Determination	55	Ch. 1143/80	\$4,276,504	\$849,996	(\$114,232)	\$3,540,740	\$0	\$3,540,740
Search Warrant: AIDS	73	Ch. 1088/88	\$1,194,438	\$928,000	(\$88,138)	\$354,576	\$0	\$354,576
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$15,007,547	\$0	\$0	\$15,007,547	\$0	\$15,007,547
Sex Crime Confidentiality	220	Ch. 502/92	\$779,209	\$0	\$0	\$779,209	\$0	\$779,209
Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	217	Ch. 908/96, 909/96	\$5,741,239	\$0	\$0	\$5,741,239	\$0	\$5,741,239
Sexually Violent Predators	175	Ch. 762/95	\$10,074,813	\$4,196,999	(\$10,225)	\$5,888,039	\$0	\$5,888,039
SIDS Training for Firefighters	180	Ch. 1111/89	\$105,056	\$36,327	(\$4,175)	\$72,904	\$0	\$72,904
SIDS: Autopsy Protocols	110	Ch. 955/89	\$845,703	\$508,766	(\$12,560)	\$349,497	\$0	\$349,497
SIDS: Contact By Local Health Officers	125	Ch. 268/91	\$441,364	\$271,307	(\$27,451)	\$197,508	\$0	\$197,508
Stolen Vehicle Notification	120	Ch. 337/90	\$459,916	\$256,215	(\$43,206)	\$246,907	\$0	\$246,907
Very High Fire Hazard Severity Zones	181	Ch. 1188/92	\$97,093	\$43,073	(\$2,132)	\$56,152	\$0	\$56,152
Voter Registration Procedures	56	Ch. 704/75	\$778,351	\$0	\$0	\$778,351	\$0	\$778,351
Sub-Total Fiscal Year 2001/2002			\$254,006,219	\$95,787,840	(\$5,051,072)	\$163,269,451	(\$2,549)	\$163,266,902
Fiscal Year 2000/2001								
Animal Adoption	213	Ch. 752/98	\$14,251,637	\$17,845,489	(\$3,593,852)	\$0	(\$2,584,331)	(\$2,584,331)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,252,430	\$2,599,010	(\$383,170)	\$36,590	\$0	\$36,590
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$1,250,611	\$1,762,624	(\$512,013)	\$0	(\$84,306)	(\$84,306)
Grand Jury Proceedings	227	Ch. 1170/96	\$1,812,095	\$1,804,629	\$0	\$7,466	\$0	\$7,466
Handicapped and Disabled Students	111	Ch. 1747/84	\$68,191,228	\$40,960,995	(\$3,793,011)	\$31,023,244	\$0	\$31,023,244
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$689,947	\$697,521	(\$7,574)	\$0	(\$3,917)	(\$3,917)
Open Meetings Act II	202	Ch. 641/86	\$14,995,599	\$16,100,453	(\$1,106,187)	\$1,333	(\$14)	\$1,319
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$15,168,557	\$8,032,281	(\$5,245,281)	\$12,381,557	(\$3,591,813)	\$8,789,744

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Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$9,999,179	\$249,311	(\$614)	\$9,750,482	\$0	\$9,750,482
Sexually Violent Predators	175	Ch. 762/95	\$8,540,313	\$8,890,347	(\$510,604)	\$160,570	\$0	\$160,570
Sub-Total Fiscal Year 2000/2001			\$137,151,596	\$98,942,660	(\$15,152,306)	\$53,361,242	(\$6,264,381)	\$47,096,861
Fiscal Year 1999/2000								
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$28,513	\$23,714	\$0	\$4,799	\$0	\$4,799
Animal Adoption	213	Ch. 752/98	\$13,567,069	\$17,088,839	(\$3,522,285)	\$515	(\$2,192,658)	(\$2,192,143)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,061,037	\$2,611,259	(\$587,701)	\$37,479	\$0	\$37,479
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$1,091,963	\$1,228,102	(\$136,139)	\$0	(\$31,434)	(\$31,434)
Grand Jury Proceedings	227	Ch. 1170/96	\$1,595,325	\$1,587,332	\$0	\$7,993	\$0	\$7,993
Mandate Reimbursement Process	41	Ch. 486/75	\$5,248,034	\$5,363,285	(\$115,251)	\$0	(\$1,111)	(\$1,111)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,686,533	\$10,350,476	(\$5,852,305)	\$10,188,362	\$0	\$10,188,362
Perinatal Services	124	Ch. 1603/90	\$811,698	\$2,300,084	(\$1,488,386)	\$0	(\$85,776)	(\$85,776)
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$6,346,409	\$249,312	\$0	\$6,097,097	\$0	\$6,097,097
SIDS Training for Firefighters	180	Ch. 1111/89	\$105,659	\$120,366	(\$14,707)	\$0	(\$981)	(\$981)
Sub-Total Fiscal Year 1999/2000			\$45,542,240	\$40,922,769	(\$11,716,774)	\$16,336,245	(\$2,311,960)	\$14,024,285
Fiscal Year 1998/1999								
Animal Adoption	213	Ch. 752/98	\$2,531,909	\$3,861,091	(\$1,329,182)	\$0	(\$410,839)	(\$410,839)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,860,575	\$2,049,406	(\$215,643)	\$26,812	\$0	\$26,812
Investment Reports	161	Ch. 783/95	\$4,004,788	\$4,043,246	(\$38,458)	\$0	(\$10,627)	(\$10,627)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,722,631	\$8,796,321	(\$5,267,106)	\$11,193,416	\$0	\$11,193,416
Regional Housing Need Determination	55	Ch. 1143/80	\$1,323,819	\$1,970,923	(\$647,104)	\$0	(\$165,701)	(\$165,701)
Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$4,900,892	\$249,311	\$0	\$4,651,581	\$0	\$4,651,581
Sub-Total Fiscal Year 1998/1999			\$29,344,614	\$20,970,298	(\$7,497,493)	\$15,871,809	(\$587,167)	\$15,284,642
Fiscal Year 1997/1998								
Investment Reports	161	Ch. 783/95	\$3,059,047	\$3,107,746	(\$51,089)	\$2,390	(\$8,134)	(\$5,744)
Mandate Reimbursement Process	41	Ch. 486/75	\$3,841,394	\$4,071,719	(\$230,325)	\$0	(\$3,859)	(\$3,859)
Open Meetings Act II	202	Ch. 641/86	\$5,881,449	\$5,887,401	(\$11,613)	\$5,661	\$0	\$5,661
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,976,851	\$6,628,422	(\$3,359,034)	\$9,707,463	\$0	\$9,707,463
Sub-Total Fiscal Year 1997/1998			\$25,758,741	\$19,695,288	(\$3,652,061)	\$9,715,514	(\$11,993)	\$9,703,521
Fiscal Year 1996/1997								
Investment Reports	161	Ch. 783/95	\$699,094	\$700,996	(\$9,532)	\$7,630	\$0	\$7,630
Mandate Reimbursement Process	41	Ch. 486/75	\$3,560,480	\$3,880,420	(\$319,940)	\$0	(\$177)	(\$177)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,127,376	\$5,802,484	(\$2,221,701)	\$10,546,593	\$0	\$10,546,593
Sub-Total Fiscal Year 1996/1997			\$18,386,950	\$10,383,900	(\$2,551,173)	\$10,554,223	(\$177)	\$10,554,046

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2012

Program Name	Program Number	Legal References	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Fiscal Year 1995/1996								
Investment Reports	161	Ch. 783/95	\$448,547	\$449,153	(\$5,046)	\$4,440	\$0	\$4,440
Mandate Reimbursement Process	41	Ch. 486/75	\$2,968,144	\$3,629,407	(\$661,263)	\$0	(\$3,625)	(\$3,625)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,460,354	\$5,693,589	(\$2,500,771)	\$9,267,536	\$0	\$9,267,536
SIDS Training for Firefighters	180	Ch. 1111/89	\$123,317	\$124,488	(\$1,171)	\$0	(\$460)	(\$460)
Sub-Total Fiscal Year 1995/1996			\$16,000,362	\$9,896,637	(\$3,168,251)	\$9,271,976	(\$4,085)	\$9,267,891
Fiscal Year 1994/1995								
Business Tax Reporting Requirement	7	Ch. 1490/84	\$4,719,935	\$4,850,712	(\$130,777)	\$0	(\$7,573)	(\$7,573)
Mandate Reimbursement Process	41	Ch. 486/75	\$3,097,183	\$3,280,640	(\$201,105)	\$17,648	(\$2,085)	\$15,563
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$10,275,068	\$4,696,422	(\$2,174,712)	\$7,753,358	\$0	\$7,753,358
Sub-Total Fiscal Year 1994/1995			\$18,092,186	\$12,827,774	(\$2,506,594)	\$7,771,006	(\$9,658)	\$7,761,348
Fiscal Year 1993/1994								
Handicapped and Disabled Students	111	Ch. 1747/84	\$28,763,424	\$30,130,927	(\$1,367,503)	\$0	(\$120,000)	(\$120,000)
Sub-Total Fiscal Year 1993/1994			\$28,763,424	\$30,130,927	(\$1,367,503)	\$0	(\$120,000)	(\$120,000)
Fiscal Year 1992/1993								
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$492,467	\$540,384	(\$48,175)	\$258	\$0	\$258
Personal Alarm Devices	24	Title 8	\$722,127	\$724,380	(\$2,253)	\$0	(\$2,253)	(\$2,253)
SIDS: Autopsy Protocols	110	Ch. 955/89	\$898,522	\$898,522	(\$793)	\$793	\$0	\$793
Sub-Total Fiscal Year 1992/1993			\$2,113,116	\$2,163,286	(\$51,221)	\$1,051	(\$2,253)	(\$1,202)
Fiscal Year 1991/1992								
Mandate Reimbursement Process	41	Ch. 486/75	\$2,102,143	\$2,255,575	(\$153,432)	\$0	(\$43,981)	(\$43,981)
Structural and Wildland Firefighter Safety Clothing and Equipment	64	Title 8	\$7,347,344	\$7,640,623	(\$293,279)	\$0	(\$8,722)	(\$8,722)
Sub-Total Fiscal Year 1991/1992			\$9,449,487	\$9,896,198	(\$446,711)	\$0	(\$52,703)	(\$52,703)
Fiscal Year 1990/1991								
Handicapped and Disabled Students	111	Ch. 1747/84	\$14,952,686	\$18,489,181	(\$3,649,063)	\$112,568	\$0	\$112,568
Sub-Total Fiscal Year 1990/1991			\$14,952,686	\$18,489,181	(\$3,649,063)	\$112,568	\$0	\$112,568
Grand Total			\$1,044,704,976	\$372,346,990	(\$56,827,408)	\$729,185,394	(\$9,366,931)	\$719,818,463