



JOHN CHIANG
California State Controller

April 30, 2013

The Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

The Honorable Robert Blumenfield, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Ms. Ana J. Matosantos, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Re: State Mandated Program Cost Report of Unpaid Claims and Deficiency Pursuant to Government Code Section 17562(b)(2)

Dear Senator Leno, Assembly Member Blumenfield, and Ms. Matosantos:

Pursuant to the above statutory reference, the amount appropriated for reimbursement of state mandated programs was insufficient to fully pay the claims filed with the State Controller's Office. The funding deficiencies are the result of claims received subsequent to April 1, 2012 and of claims that were not fully paid in prior years. It also includes the unfunded mandates, which are initial claims filed for new mandated programs, and estimated accrued interest.

The total amount owed to local agencies, school districts, and community college districts increased from \$5.9 billion (\$1.8; \$3.8; and \$0.3 billion, respectively) to \$6.4 billion (\$1.9; \$4.2; and \$0.3 billion, respectively) as compared to last year's deficiency report.

The Honorable Mark Leno
The Honorable Robert Blumenfield
Ms. Ana J. Matosantos
April 30, 2013
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The following is the deficiency summary as of April 1, 2013:

	Local Agencies	School Districts	Community College Districts	Grand Totals	Schedules (see last year's report)
Total State Mandate Program Payable Balances as of 04/01/2012	(\$1,813,098,322)	(\$3,828,004,949)	(\$330,784,330)	(\$5,971,887,601)	
State Mandate Appropriations					
Beginning Appropriations, as of 07/01/2012	\$94,525,192	\$14,299,019	\$5,632,540	\$114,456,751	A
Add: Receipts and Recovered Receivables	\$10,154,191	\$684,554	\$2,260,064	\$13,098,809	A
Less: Payments	\$48,738,068	\$14,273,242	\$4,704,502	\$67,715,812	A, A1
Appropriation Balances as of 04/01/2013	\$55,941,315	\$710,331	\$3,188,102	\$59,839,748	
State Mandate Program Payable Balances (Claims received as of 04/01/2013)					
Funded Mandates	(\$655,460,289)	(\$4,130,173,086)	(\$330,696,822)	(\$5,116,330,197)	B1
Unfunded Mandates	(\$348,095,174)	(\$33,115,364)	(\$1,004,400)	(\$382,214,938)	B2
15-Year Payment Plan (Prop 1A)	(\$727,796,675)	\$0	\$0	(\$727,796,675)	B3
Subtotal State Mandate Program Payable Balances	(\$1,731,352,138)	(\$4,163,288,450)	(\$331,701,222)	(\$6,226,341,810)	
Add: Accrued Interest (Estimated as of 06/30/2013)	(\$178,132,797)	(\$77,375,075)	(\$9,324,306)	(\$264,832,178)	
Grand Total State Mandate Program Payable Balances	(\$1,909,484,935)	(\$4,240,663,525)	(\$341,025,528)	(\$6,491,173,988)	
Net Appropriation Deficiencies as of 04/01/2013	(\$1,853,543,620)	(\$4,239,953,194)	(\$337,837,426)	(\$6,431,334,240)	

In summary, the \$6,431,334,240 deficiency is the amount needed to fully satisfy all state mandated program liabilities. The \$59,839,748 appropriation balance (reflected on page 1 of the report) is from the Budget Acts of 2010 through 2012 and is a result of funds remaining after recovered receivables and the Budget Act provisions fulfilled. Because each Budget Act specifies the programs and fiscal years that may be paid, the \$59,839,748 appropriation balance would need to be re-appropriated before it can be applied to the current outstanding balance of \$6,491,173,988.

If you have any questions, please contact Jay Lal, by phone at (916) 324-0256.

Sincerely,

(Original Signed By)

JOHN CHIANG
California State Controller

Enclosures

cc: Marianne O'Malley, Legislative Analyst's Office
Heather Halsey, Commission on State Mandates
Richard J. Chivaro, State Controller's Office

**STATE MANDATED PROGRAM
APPROPRIATION
AND DEFICIENCY REPORT
AS OF APRIL 1, 2013**

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SCHEDULE A:

SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2012-13

State Controller's Office
Division of Accounting and Reporting
**Schedule A: Summary of State Mandated Program Appropriation Balances, Receipts and
Payments Made in Fiscal Year 2012-13
As of April 1, 2013**

Appropriation Number	Legal Reference	Fiscal Year of Claims Paid	Reversion Date	Original Appropriation Amount	Appropriation Balance as of 07/01/2012	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments (see Schedule A1)	Appropriation Balance as of 04/01/2013
LOCAL AGENCIES								
General Fund								
0001-8885-2012-295-11	Ch. 21, 29/12	2010-11	6/30/2015	\$ 48,786,000	\$ 48,786,000	\$ 9,558,852	\$ 46,055,232	\$ 12,289,620
0001-8885-2011-295-11	Ch. 33/11	2009-10	6/30/2014	\$ 47,809,000	\$ 9,894,584	\$ 23,109	\$ 262,319	\$ 9,655,374
0001-8885-2010-295-11	Ch. 712/10		6/30/2013	\$ 80,400,000	\$ 30,466,522	\$ 572,230	\$ -	\$ 31,038,752
General Fund Total				\$ 176,995,000	\$ 89,147,106	\$ 10,154,191	\$ 46,317,551	\$ 52,983,746
Non - General Fund								
Motor Vehicle Account (Administrative License Suspension)								
0044-8885-2012-295-98-00-146-089	Ch. 21, 29/12	2010-11	6/30/2015	\$ 2,501,000	\$ 2,501,000	\$ -	\$ 2,402,441	\$ 98,559
0044-8885-2011-295-98-00-146-089	Ch. 33/11		6/30/2014	\$ 2,940,000	\$ 1,091,819	\$ -	\$ -	\$ 1,091,819
0044-8885-2010-295-98-00-146-089	Ch. 712/10		6/30/2013	\$ 2,625,000	\$ 1,615,381	\$ -	\$ -	\$ 1,615,381
Subtotal				\$ 8,066,000	\$ 5,208,200	\$ -	\$ 2,402,441	\$ 2,805,759
Pesticide Regulation Fund (Pesticide Use Reports)								
0106-8885-2012-295-98-01-120-089	Ch. 21, 29/12	2010-11	6/30/2015	\$ 35,000	\$ 35,000	\$ -	\$ 18,076	\$ 16,924
0106-8885-2011-295-98-01-120-089	Ch. 33/11		6/30/2014	\$ 83,000	\$ 49,975	\$ -	\$ -	\$ 49,975
0106-8885-2010-295-98-01-120-089	Ch. 712/10		6/30/2013	\$ 91,000	\$ 84,911	\$ -	\$ -	\$ 84,911
Subtotal				\$ 209,000	\$ 169,886	\$ -	\$ 18,076	\$ 151,810
Non - General Fund Total				\$ 8,275,000	\$ 5,378,086	\$ -	\$ 2,420,517	\$ 2,957,569
TOTAL LOCAL AGENCIES				\$ 185,270,000	\$ 94,525,192	\$ 10,154,191	\$ 48,738,068	\$ 55,941,315
SCHOOL DISTRICTS								
0001-6100-2012-295-98	Ch. 21, 29/12	2010-11 and Prior	6/30/2015	\$ 36,000	\$ 36,000	\$ 13,000	\$ 35,000	\$ 14,000
0001-6100-2011-295-98	Ch. 33/11	2009-10 and Prior	6/30/2014	\$ 80,355,000	\$ 6,632,077	\$ 442,101	\$ 6,632,032	\$ 442,146
0001-6100-2010-295-98	Ch. 712/10	2008-09 and Prior	6/30/2013	\$ 80,355,000	\$ 7,630,942	\$ 229,453	\$ 7,606,210	\$ 254,185
TOTAL SCHOOL DISTRICTS				\$ 160,746,000	\$ 14,299,019	\$ 684,554	\$ 14,273,242	\$ 710,331
COMMUNITY COLLEGE DISTRICTS								
0001-6870-2012-295-98	Ch. 21, 29/12	2010-11 and Prior	6/30/2015	\$ 17,000	\$ 17,000	\$ 2,000	\$ 11,000	\$ 8,000
0001-6870-2011-295-98	Ch. 33/11	2009-10 and Prior	6/30/2014	\$ 9,541,000	\$ 4,699,767	\$ 1,876,691	\$ 4,693,502	\$ 1,882,956
0001-6870-2010-295-98	Ch. 712/10		6/30/2013	\$ 9,545,000	\$ 915,773	\$ 381,373	\$ -	\$ 1,297,146
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 19,103,000	\$ 5,632,540	\$ 2,260,064	\$ 4,704,502	\$ 3,188,102
TOTAL SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 179,849,000	\$ 19,931,559	\$ 2,944,618	\$ 18,977,744	\$ 3,898,433
GRAND TOTAL LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 365,119,000	\$ 114,456,751	\$ 13,098,809	\$ 67,715,812	\$ 59,839,748

SCHEDULE A, SECTION 1:

**SUMMARY OF STATE MANDATED PROGRAM
PAYMENTS MADE IN FISCAL YEAR 2012-13**

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2012-13
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
LOCAL AGENCIES				
Appropriation Number - 0001-8885-2012-295-11				
2010-11	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 495,047
2010-11	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,406,520
2010-11	Countywide Tax Rates	Ch. 921/87	90	\$ 242,747
2010-11	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 167,000
2010-11	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,984,998
2010-11	Domestic Violence Arrests and Vicitms Assistance	Ch. 698/98	274	\$ 1,368,714
2010-11	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,944,000
2010-11	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 1,695,000
2010-11	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 9,436
2010-11	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 656,999
2010-11	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 327,684
2010-11	Sexually Violent Predators	Ch. 762/95	175	\$ 20,754,301
2010-11	Threats Against Peace Officers	Ch. 1249/92	163	\$ 2,786
2010-11 Total				\$ 46,055,232
0001-8885-2012-295-11 Total				\$ 46,055,232
Appropriation Number - 0001-8885-2011-295-11				
2009-10	Child Abduction and Recovery	Ch. 1399/76	13	\$ 1,882
2009-10	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 1,281
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 129,767
2009-10	Domestic Violence Arrests and Vicitms Assistance	Ch. 698/98	274	\$ 79,740
2009-10	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 24,073
2009-10	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 12,636
2009-10	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 12,940
2009-10 Total				\$ 262,319
0001-8885-2011-295-11 Total				\$ 262,319
Appropriation Number - 0044-8885-2012-295-98-00-146-089				
2010-11	Administrative License Suspension	Ch.1460/89	246	\$ 2,402,441
2010-11 Total				\$ 2,402,441
0044-8885-2012-295-98-00-146-089 Total				\$ 2,402,441
Appropriation Number - 0106-8885-2012-295-98-01-120-089				
2010-11	Pesticide Use Reports	Ch. 1200/89	121	\$ 18,076
2010-11 Total				\$ 18,076
0106-8885-2012-295-98-01-120-089 Total				\$ 18,076
TOTAL LOCAL AGENCIES				\$ 48,738,068

State Controller's Office
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SCHOOL DISTRICTS				
Appropriation Number - 0001-6100-2012-295-98				
2010-11	Agency Fee Arrangements	Ch. 893/00	269	\$ 1,000
2010-11	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,000
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 1,000
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 1,000
2010-11	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,000
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 1,000
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97; Ch. 996/99	313	\$ 1,000
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 1,000
2010-11	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 1,000
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,000
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 1,000
2010-11	Criminal Background Checks	Ch. 588/97	183	\$ 1,000
2010-11	Criminal Background Checks II	Ch. 594/98	251	\$ 1,000
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	\$ 1,000
2010-11	Financial and Compliance Audits	Ch. 36/77	192	\$ 1,000
2010-11	Habitual Truant	Ch. 1184/75	166	\$ 1,000
2010-11	High School Exit Examination	Ch. 1/99	268	\$ 1,000
2010-11	Immunization Records	Ch. 1176/77	32	\$ 1,000
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 1,000
2010-11	Intradistrict Attendance	Ch. 161/93	153	\$ 1,000
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,000
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	\$ 1,000
2010-11	Notification of Truancy	Ch. 498/83	48	\$ 1,000
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 1,000
2010-11	Physical Performance Tests	Ch. 975/95	173	\$ 1,000
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	\$ 1,000
2010-11	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,000
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,000
2010-11	Pupil Safety Notices	Ch. 498/83	280	\$ 1,000
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 1,000
2010-11	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,000
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 1,000
2010-11	School District Reorganization	Ch. 1192/80	228	\$ 1,000
2010-11	The Stull Act	Ch. 498/83	260	\$ 1,000
2010-11 Total				\$ 34,000

State Controller's Office
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Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2007-08	Absentee Ballots	Ch. 77/78	170	\$ 1,000
2007-08 Total				\$ 1,000
0001-6100-2012-295-98 Total				\$ 35,000
Appropriation Number - 0001-6100-2011-295-98				
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97; Ch. 996/99	313	\$ 19,282
2009-10 Total				\$ 19,282
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 140,964
2008-09 Total				\$ 140,964
2007-08	Charter Schools I, II, III	Ch. 781/92	278	\$ 32,978
2007-08 Total				\$ 32,978
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 391,380
2006-07 Total				\$ 391,380
2005-06	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 89,163
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 24,234
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 1,042,210
2005-06	Criminal Background Checks	Ch. 588/97	183	\$ 166,751
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 5,374
2005-06	Differential Pay and Reemployment	Ch. 30/98	253	\$ 968
2005-06	Financial and Compliance Audits	Ch. 36/77	192	\$ 57,181
2005-06	Habitual Truant	Ch. 1184/75	166	\$ 10,039
2005-06	Immunization Records	Ch. 1176/77	32	\$ 703,800
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 869,616
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	\$ 51,718
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 177,302
2005-06	Physical Performance Tests	Ch. 975/95	173	\$ 1,711,162
2005-06	Pupil Health Screenings	Ch. 1208/76	261	\$ 60,588
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	\$ 14,664
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 208,924
2005-06	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 44,661
2005-06 Total				\$ 5,238,355
2002-03	Agency Fee Arrangements	Ch. 893/00	269	\$ 1,976
2002-03 Total				\$ 1,976
2001-02	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,200
2001-02	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 31,669
2001-02	Notification of Truancy	Ch. 498/83	48	\$ 34,625
2001-02 Total				\$ 74,494
2000-01	Agency Fee Arrangements	Ch. 893/00	269	\$ 2,469

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2012-13
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Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 137,065
2000-01	Notification of Truancy	Ch. 498/83	48	\$ 10,223
2000-01 Total				\$ 149,757
1999-00	Intradistrict Attendance	Ch. 161/93	153	\$ 36,098
1999-00	Notification of Truancy	Ch. 498/83	48	\$ 8,647
1999-00 Total				\$ 44,745
1997-98	The Stull Act	Ch. 498/83	260	\$ 538,101
1997-98 Total				\$ 538,101
0001-6100-2011-295-98 Total				\$ 6,632,032
Appropriation Number - 0001-6100-2010-295-98				
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 51,614
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 166,000
2008-09	The Stull Act	Ch. 498/83	260	\$ 87,502
2008-09 Total				\$ 305,116
2007-08	Physical Performance Tests	Ch. 975/95	173	\$ 853,647
2007-08 Total				\$ 853,647
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 1,098,080
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 317,975
2006-07 Total				\$ 1,416,055
2005-06	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 36,291
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 5,182
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 2,114,359
2005-06	Criminal Background Checks	Ch. 588/97	183	\$ 8,447
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 3,892
2005-06	Immunization Records	Ch. 1176/77	32	\$ 198,944
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 40,334
2005-06	Pupil Health Screenings	Ch. 1208/76	261	\$ 14,653
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 187,746
2005-06	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,350,020
2005-06 Total				\$ 4,959,868
2003-04	Agency Fee Arrangements	Ch. 893/00	269	\$ 2,157
2003-04 Total				\$ 2,157
2002-03	Agency Fee Arrangements	Ch. 893/00	269	\$ 6,623
2002-03 Total				\$ 6,623
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 42,569
2000-01 Total				\$ 42,569
1999-00	Intradistrict Attendance	Ch. 161/93	153	\$ 20,175

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2012-13
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
1999-00 Total				\$ 20,175
0001-6100-2010-295-98 Total				\$ 7,606,210
TOTAL SCHOOL DISTRICTS				\$ 14,273,242

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2012-13
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Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
COMMUNITY COLLEGE DISTRICTS				
Appropriation Number - 0001-6870-2012-295-98				
2010-11	Agency Fee Arrangements	Ch. 893/00	270	\$ 1,000
2010-11	California Grants	Ch. 403/00	302	\$ 1,000
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 1,000
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 1,000
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	\$ 1,000
2010-11	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 1,000
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	\$ 1,000
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,000
2010-11	Prevailing Wage Rate	Ch. 1249/78	303	\$ 1,000
2010-11	Tuition Fee Waivers	Ch. 36/77	301	\$ 1,000
2010-11 Total				\$ 10,000
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 1,000
2008-09 Total				\$ 1,000
0001-6870-2012-295-98 Total				\$ 11,000
Appropriation Number - 0001-6870-2011-295-98				
2009-10	Tuition Fee Waivers	Ch. 36/77	301	\$ 13,000
2009-10 Total				\$ 13,000
2006-07	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 11,708
2006-07 Total				\$ 11,708
2004-05	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,086,643
2004-05 Total				\$ 2,086,643
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 7,708
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 158,351
2003-04	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 1,225,152
2003-04 Total				\$ 1,391,211
2002-03	Agency Fee Arrangements	Ch. 893/00	270	\$ 11,504
2002-03	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 44,751
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 10,203
2002-03 Total				\$ 66,458
2001-02	Agency Fee Arrangements	Ch. 893/00	270	\$ 29,244
2001-02	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 28,466
2001-02 Total				\$ 57,710
2000-01	Agency Fee Arrangements	Ch. 893/00	270	\$ 6,999
2000-01 Total				\$ 6,999
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	\$ 1,059,773
1998-99 Total				\$ 1,059,773

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2012-13
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
0001-6870-2011-295-98	Total			\$ 4,693,502
	TOTAL COMMUNITY COLLEGE DISTRICTS			\$ 4,704,502
	TOTAL SCHOOL AND COMMUNITY COLLEGE DISTRICTS			\$ 4,704,502
	GRAND TOTAL LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS			\$ 4,704,502

SCHEDULE B:

**SUMMARY OF FUNDED,
UNFUNDED, AND 15-YEAR PAYMENT PLAN
MANDATES**

State Controller's Office
Division of Accounting and Reporting
Schedule B: Summary of Funded, Unfunded, and 15-Year Payment Plan Mandates
As of April 1, 2013

Program Category	Program Costs	Program Payments	Established Receivables	Payable Balance ¹	Receivable Balance ²	Net Balance ³
Schedule B, Section 1: Funded Mandates						
Local Agencies	\$ 1,136,069,503	\$ 578,938,568	\$ 98,329,354	\$ 655,460,289	\$ 30,537,335	\$ 624,922,954
School Districts	\$ 5,551,861,991	\$ 1,624,557,527	\$ 202,868,621	\$ 4,130,173,086	\$ 50,205,942	\$ 4,079,967,144
Community College Districts	\$ 410,888,557	\$ 96,481,043	\$ 16,289,308	\$ 330,696,822	\$ 5,846,553	\$ 324,850,269
Total Schedule B, Section 1: Funded Mandates	\$ 7,098,820,051	\$ 2,299,977,138	\$ 317,487,283	\$ 5,116,330,197	\$ 86,589,830	\$ 5,029,740,367
Schedule B, Section 2: Unfunded Mandates						
Local Agencies	\$ 348,095,174	\$ -	\$ -	\$ 348,095,174	\$ -	\$ 348,095,174
School Districts	\$ 33,115,364	\$ -	\$ -	\$ 33,115,364	\$ -	\$ 33,115,364
Community College Districts	\$ 1,004,400	\$ -	\$ -	\$ 1,004,400	\$ -	\$ 1,004,400
Total Schedule B, Section 2: Unfunded Mandates	\$ 382,214,938	\$ -	\$ -	\$ 382,214,938	\$ -	\$ 382,214,938
Schedule B, Section 3: 15-Year Payment Plan						
Local Agencies ⁴	\$ 1,056,321,377	\$ 388,181,288	\$ 59,656,586	\$ 727,796,675	\$ 9,028,782	\$ 718,767,893
Total Schedule B, Section 3: 15-Year Payment Plan	\$ 1,056,321,377	\$ 388,181,288	\$ 59,656,586	\$ 727,796,675	\$ 9,028,782	\$ 718,767,893
Grand Total	\$ 8,537,356,366	\$ 2,688,158,426	\$ 377,143,869	\$ 6,226,341,810	\$ 95,618,612	\$ 6,130,723,198

¹Refer to State Mandate Program Payable Balances on the deficiency summary on page 2 of the April 30, 2013 letter.

²Pending collections due to uncollected accounts receivables.

³Payable Balance less Receivable Balance equals Net Balance.

⁴Claims filed for fiscal year 2003-04 and prior years are payable by 2020-21 pursuant to Government Code section 17617.

SCHEDULE B, SECTION 1:

**NET DEFICIENCIES AND SURPLUSES
FOR THE FUNDED MANDATES
BY FISCAL YEAR**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
2011-12	Administrative License Suspension	Ch.1460/89	246	\$ 2,358,631	\$ -	\$ -	\$ 2,358,631	\$ -	\$ 2,358,631
2011-12	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 577,052	\$ -	\$ -	\$ 577,052	\$ -	\$ 577,052
2011-12	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,607,476	\$ -	\$ -	\$ 11,607,476	\$ -	\$ 11,607,476
2011-12	Countywide Tax Rates	Ch. 921/87	90	\$ 212,006	\$ -	\$ -	\$ 212,006	\$ -	\$ 212,006
2011-12	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 174,998	\$ -	\$ -	\$ 174,998	\$ -	\$ 174,998
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,341,293	\$ -	\$ -	\$ 7,341,293	\$ -	\$ 7,341,293
2011-12	Domestic Violence Arrests and Vicitms Assistance	Ch. 698/98	274	\$ 1,572,950	\$ -	\$ -	\$ 1,572,950	\$ -	\$ 1,572,950
2011-12	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,951,131	\$ -	\$ -	\$ 1,951,131	\$ -	\$ 1,951,131
2011-12	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 1,983,218	\$ -	\$ -	\$ 1,983,218	\$ -	\$ 1,983,218
2011-12	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 9,047	\$ -	\$ -	\$ 9,047	\$ -	\$ 9,047
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,985,506	\$ -	\$ -	\$ 14,985,506	\$ -	\$ 14,985,506
2011-12	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 694,558	\$ -	\$ -	\$ 694,558	\$ -	\$ 694,558
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,744,778	\$ -	\$ -	\$ 10,744,778	\$ -	\$ 10,744,778
2011-12	Pesticide Use Reports	Ch. 1200/89	121	\$ 38,671	\$ -	\$ -	\$ 38,671	\$ -	\$ 38,671
2011-12	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 332,322	\$ -	\$ -	\$ 332,322	\$ -	\$ 332,322
2011-12	Sexually Violent Predators	Ch. 762/95	175	\$ 20,896,536	\$ -	\$ -	\$ 20,896,536	\$ -	\$ 20,896,536
2011-12 Total				\$ 75,480,173	\$ -	\$ -	\$ 75,480,173	\$ -	\$ 75,480,173
2010-11	Absentee Ballots	Ch. 77/78	2	\$ 24,850,404	\$ -	\$ -	\$ 24,850,404	\$ -	\$ 24,850,404
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 35,138	\$ -	\$ -	\$ 35,138	\$ -	\$ 35,138
2010-11	Administrative License Suspension	Ch.1460/89	246	\$ 2,473,703	\$ 2,402,441	\$ 2,884	\$ 74,146	\$ 2,884	\$ 71,262
2010-11	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 451,455	\$ 495,047	\$ 46,822	\$ 3,230	\$ 46,822	\$ (43,592)
2010-11	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,410,830	\$ 11,406,520	\$ -	\$ 4,310	\$ -	\$ 4,310
2010-11	Countywide Tax Rates	Ch. 921/87	90	\$ 244,468	\$ 242,747	\$ -	\$ 1,721	\$ -	\$ 1,721
2010-11	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 167,693	\$ 167,000	\$ -	\$ 693	\$ -	\$ 693
2010-11	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,249,934	\$ 6,984,998	\$ -	\$ 264,936	\$ -	\$ 264,936
2010-11	Domestic Violence Arrests and Vicitms Assistance	Ch. 698/98	274	\$ 1,531,006	\$ 1,368,714	\$ -	\$ 162,292	\$ -	\$ 162,292
2010-11	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,998,676	\$ 1,944,000	\$ -	\$ 54,676	\$ -	\$ 54,676
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 36,714,731	\$ -	\$ -	\$ 36,714,731	\$ -	\$ 36,714,731
2010-11	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 1,779,814	\$ 1,695,000	\$ -	\$ 84,814	\$ -	\$ 84,814

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	In-Home Support Services II	Ch. 90/99	289	\$ 15,567	\$ -	\$ -	\$ 15,567	\$ -	\$ 15,567
2010-11	Mandate Reimbursement Process	Ch. 486/75	41	\$ 1,415,047	\$ -	\$ -	\$ 1,415,047	\$ -	\$ 1,415,047
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,598,314	\$ -	\$ -	\$ 16,598,314	\$ -	\$ 16,598,314
2010-11	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 661,245	\$ 656,999	\$ -	\$ 4,246	\$ -	\$ 4,246
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,348,556	\$ -	\$ -	\$ 6,348,556	\$ -	\$ 6,348,556
2010-11	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 327,331	\$ 327,684	\$ 1,264	\$ 911	\$ 1,264	\$ (353)
2010-11	Sexually Violent Predators	Ch. 762/95	175	\$ 20,789,555	\$ 20,754,301	\$ -	\$ 35,254	\$ -	\$ 35,254
2010-11	Voter Registration Procedures	Ch. 704/75	56	\$ 1,275,498	\$ -	\$ -	\$ 1,275,498	\$ -	\$ 1,275,498
2010-11 Total				\$ 136,338,965	\$ 48,445,451	\$ 50,970	\$ 87,944,484	\$ 50,970	\$ 87,893,514
2009-10	Absentee Ballots	Ch. 77/78	2	\$ 24,710,823	\$ -	\$ -	\$ 24,710,823	\$ -	\$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 32,562	\$ -	\$ -	\$ 32,562	\$ -	\$ 32,562
2009-10	Administrative License Suspension	Ch.1460/89	246	\$ 2,442,853	\$ 2,365,973	\$ 2,933	\$ 79,813	\$ 2,933	\$ 76,880
2009-10	Airport Land Use Commission/Plans	Ch. 644/94	178	\$ 1,263,401	\$ -	\$ -	\$ 1,263,401	\$ -	\$ 1,263,401
2009-10	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 685,223	\$ 692,250	\$ 7,027	\$ -	\$ 7,027	\$ (7,027)
2009-10	Animal Adoption	Ch. 752/98	213	\$ 1,639,542	\$ -	\$ -	\$ 1,639,542	\$ -	\$ 1,639,542
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 12,927	\$ -	\$ -	\$ 12,927	\$ -	\$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	\$ 8,996	\$ -	\$ -	\$ 8,996	\$ -	\$ 8,996
2009-10	Crime Victims' Rights	Ch. 411/95	158	\$ 25,577	\$ -	\$ -	\$ 25,577	\$ -	\$ 25,577
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 37,798	\$ -	\$ -	\$ 37,798	\$ -	\$ 37,798
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,309,559	\$ 7,375,282	\$ 65,723	\$ -	\$ 31,442	\$ (31,442)
2009-10	Domestic Violence Arrests and Victims Assistance	Ch. 698/98	274	\$ 1,366,505	\$ 1,374,148	\$ 7,643	\$ -	\$ 7,643	\$ (7,643)
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 133,719,866	\$ -	\$ -	\$ 133,719,866	\$ -	\$ 133,719,866
2009-10	In-Home Support Services II	Ch. 90/99	289	\$ 20,569	\$ -	\$ -	\$ 20,569	\$ -	\$ 20,569
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 7,017	\$ -	\$ -	\$ 7,017	\$ -	\$ 7,017
2009-10	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,494,725	\$ -	\$ -	\$ 5,494,725	\$ -	\$ 5,494,725
2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 219,819	\$ -	\$ -	\$ 219,819	\$ -	\$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 3,011	\$ -	\$ -	\$ 3,011	\$ -	\$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 1,345	\$ -	\$ -	\$ 1,345	\$ -	\$ 1,345
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 120,902	\$ -	\$ -	\$ 120,902	\$ -	\$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,636,791	\$ -	\$ -	\$ 16,636,791	\$ -	\$ 16,636,791
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 1,466	\$ -	\$ -	\$ 1,466	\$ -	\$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,657,034	\$ -	\$ -	\$ 6,657,034	\$ -	\$ 6,657,034
2009-10	Perinatal Services	Ch. 1603/90	124	\$ 47,464	\$ -	\$ -	\$ 47,464	\$ -	\$ 47,464

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,310,491	\$ -	\$ -	\$ 1,310,491	\$ -	\$ 1,310,491
2009-10	Pesticide Use Reports	Ch. 1200/89	121	\$ 47,069	\$ 33,025	\$ -	\$ 14,044	\$ -	\$ 14,044
2009-10	Photographic Record of Evidence	Ch. 875/85	215	\$ 2,177	\$ -	\$ -	\$ 2,177	\$ -	\$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 7,804	\$ -	\$ -	\$ 7,804	\$ -	\$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	\$ 48,090	\$ -	\$ -	\$ 48,090	\$ -	\$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	\$ 13,379	\$ -	\$ -	\$ 13,379	\$ -	\$ 13,379
2009-10	Voter Registration Procedures	Ch. 704/75	56	\$ 1,205,598	\$ -	\$ -	\$ 1,205,598	\$ -	\$ 1,205,598
2009-10 Total				\$ 205,100,383	\$ 11,840,678	\$ 83,326	\$ 193,343,031	\$ 49,045	\$ 193,293,986
2008-09	Absentee Ballots	Ch. 77/78	2	\$ 25,668,036	\$ 26,680,453	\$ 1,012,417	\$ -	\$ 544,335	\$ (544,335)
2008-09	Administrative License Suspension	Ch.1460/89	246	\$ 2,674,609	\$ 2,778,541	\$ 103,932	\$ -	\$ 101,274	\$ (101,274)
2008-09	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 562,473	\$ 567,744	\$ 5,271	\$ -	\$ 5,271	\$ (5,271)
2008-09	Animal Adoption	Ch. 752/98	213	\$ 22,144,748	\$ -	\$ -	\$ 22,144,748	\$ -	\$ 22,144,748
2008-09	Child Abduction and Recovery	Ch. 1399/76	13	\$ 13,398,566	\$ 13,449,786	\$ 51,220	\$ -	\$ 3,879	\$ (3,879)
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 171,702	\$ -	\$ -	\$ 171,702	\$ -	\$ 171,702
2008-09	Coroner's Costs	Ch. 498/77	88	\$ 113,089	\$ -	\$ -	\$ 113,089	\$ -	\$ 113,089
2008-09	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 172,788	\$ 175,045	\$ 2,257	\$ -	\$ 2,257	\$ (2,257)
2008-09	Crime Victims' Rights	Ch. 411/95	158	\$ 363,356	\$ -	\$ -	\$ 363,356	\$ -	\$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 567,312	\$ -	\$ -	\$ 567,312	\$ -	\$ 567,312
2008-09	DNA Database	Ch. 822/00	266	\$ 146,180	\$ -	\$ -	\$ 146,180	\$ -	\$ 146,180
2008-09	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,174,267	\$ 2,472,463	\$ 298,196	\$ -	\$ 183,045	\$ (183,045)
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	\$ 4,297	\$ -	\$ -	\$ 4,297	\$ -	\$ 4,297
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 30,195,924	\$ 2,291	\$ -	\$ 30,193,633	\$ -	\$ 30,193,633
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 139,227	\$ -	\$ -	\$ 139,227	\$ -	\$ 139,227
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,794,562	\$ -	\$ -	\$ 3,794,562	\$ -	\$ 3,794,562
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,980	\$ -	\$ -	\$ 40,980	\$ -	\$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 17,862	\$ -	\$ -	\$ 17,862	\$ -	\$ 17,862
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,749,480	\$ -	\$ -	\$ 2,749,480	\$ -	\$ 2,749,480
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,772,447	\$ -	\$ -	\$ 16,772,447	\$ -	\$ 16,772,447
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 64,851	\$ -	\$ -	\$ 64,851	\$ -	\$ 64,851
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,813,444	\$ -	\$ -	\$ 12,813,444	\$ -	\$ 12,813,444
2008-09	Perinatal Services	Ch. 1603/90	124	\$ 1,009,278	\$ -	\$ -	\$ 1,009,278	\$ -	\$ 1,009,278
2008-09	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,813,889	\$ 1,843,402	\$ 29,513	\$ -	\$ 29,513	\$ (29,513)
2008-09	Photographic Record of Evidence	Ch. 875/85	215	\$ 112,982	\$ -	\$ -	\$ 112,982	\$ -	\$ 112,982

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 142,458	\$ -	\$ -	\$ 142,458	\$ -	\$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,122	\$ -	\$ -	\$ 1,122	\$ -	\$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	\$ 706,871	\$ -	\$ -	\$ 706,871	\$ -	\$ 706,871
2008-09	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 195,373	\$ -	\$ -	\$ 195,373	\$ -	\$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,742	\$ -	\$ -	\$ 551,742	\$ -	\$ 551,742
2008-09 Total				\$ 139,283,915	\$ 47,969,725	\$ 1,502,806	\$ 92,816,996	\$ 869,574	\$ 91,947,422
2007-08	Absentee Ballots	Ch. 77/78	2	\$ 22,557,828	\$ 22,661,713	\$ 103,885	\$ -	\$ 103,180	\$ (103,180)
2007-08	Administrative License Suspension	Ch.1460/89	246	\$ 2,537,487	\$ 2,552,850	\$ 15,363	\$ -	\$ 10,789	\$ (10,789)
2007-08	Animal Adoption	Ch. 752/98	213	\$ 20,366,232	\$ -	\$ -	\$ 20,366,232	\$ -	\$ 20,366,232
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 164,218	\$ -	\$ -	\$ 164,218	\$ -	\$ 164,218
2007-08	Coroner's Costs	Ch. 498/77	88	\$ 99,582	\$ -	\$ -	\$ 99,582	\$ -	\$ 99,582
2007-08	Crime Victims' Rights	Ch. 411/95	158	\$ 321,041	\$ -	\$ -	\$ 321,041	\$ -	\$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 593,232	\$ -	\$ -	\$ 593,232	\$ -	\$ 593,232
2007-08	DNA Database	Ch. 822/00	266	\$ 163,634	\$ -	\$ -	\$ 163,634	\$ -	\$ 163,634
2007-08	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,589,735	\$ 7,607,630	\$ 17,895	\$ -	\$ 10,000	\$ (10,000)
2007-08	Domestic Violence Arrests and Victims Assistance	Ch. 698/98	274	\$ 1,238,574	\$ 1,359,492	\$ 120,918	\$ -	\$ 11,126	\$ (11,126)
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	\$ 5,788	\$ -	\$ -	\$ 5,788	\$ -	\$ 5,788
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 6,058,218	\$ -	\$ -	\$ 6,058,218	\$ -	\$ 6,058,218
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 75,430,592	\$ 5,347,016	\$ -	\$ 70,083,576	\$ -	\$ 70,083,576
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 134,655	\$ -	\$ -	\$ 134,655	\$ -	\$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,133	\$ 5,761	\$ -	\$ 3,372	\$ -	\$ 3,372
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,146,513	\$ -	\$ -	\$ 3,146,513	\$ -	\$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 295,550	\$ -	\$ -	\$ 295,550	\$ -	\$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 16,698	\$ -	\$ -	\$ 16,698	\$ -	\$ 16,698
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,338,247	\$ -	\$ -	\$ 2,338,247	\$ -	\$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,500,776	\$ -	\$ -	\$ 16,500,776	\$ -	\$ 16,500,776
2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 277,610	\$ -	\$ -	\$ 277,610	\$ -	\$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 4,951,263	\$ -	\$ -	\$ 4,951,263	\$ -	\$ 4,951,263
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,354,360	\$ -	\$ -	\$ 9,354,360	\$ -	\$ 9,354,360
2007-08	Perinatal Services	Ch. 1603/90	124	\$ 1,280,819	\$ -	\$ -	\$ 1,280,819	\$ -	\$ 1,280,819
2007-08	Photographic Record of Evidence	Ch. 875/85	215	\$ 163,955	\$ -	\$ -	\$ 163,955	\$ -	\$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 123,677	\$ -	\$ -	\$ 123,677	\$ -	\$ 123,677

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 4,338	\$ -	\$ -	\$ 4,338	\$ -	\$ 4,338
2007-08	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 361,730	\$ 374,090	\$ 12,360	\$ -	\$ 3,260	\$ (3,260)
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	\$ 841,064	\$ -	\$ -	\$ 841,064	\$ -	\$ 841,064
2007-08	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 284,904	\$ -	\$ -	\$ 284,904	\$ -	\$ 284,904
2007-08	Sexually Violent Predators	Ch. 762/95	175	\$ 17,392,295	\$ 17,538,609	\$ 146,314	\$ -	\$ 16,901	\$ (16,901)
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,719	\$ -	\$ -	\$ 551,719	\$ -	\$ 551,719
2007-08 Total				\$ 195,155,467	\$ 57,447,161	\$ 416,735	\$ 138,125,041	\$ 155,256	\$ 137,969,785
2006-07	Absentee Ballots	Ch. 77/78	2	\$ 19,646,473	\$ 21,525,768	\$ 1,879,295	\$ -	\$ 83,120	\$ (83,120)
2006-07	Animal Adoption	Ch. 752/98	213	\$ 17,327,425	\$ 24,763,598	\$ 7,436,173	\$ -	\$ 4,228,329	\$ (4,228,329)
2006-07	Child Abduction and Recovery	Ch. 1399/76	13	\$ 13,449,011	\$ 14,408,397	\$ 959,386	\$ -	\$ 47,589	\$ (47,589)
2006-07	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,245,327	\$ 7,757,004	\$ 511,677	\$ -	\$ 308,085	\$ (308,085)
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 4,916,471	\$ 5,220,813	\$ 329,599	\$ 25,257	\$ 232,845	\$ (207,588)
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 53,147,299	\$ 46,650,693	\$ 1,713,460	\$ 8,210,066	\$ 1,398,763	\$ 6,811,303
2006-07	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 911,198	\$ 974,587	\$ 63,389	\$ -	\$ 734	\$ (734)
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,003,738	\$ 3,291,874	\$ 341,376	\$ 53,240	\$ -	\$ 53,240
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,707,977	\$ 2,142,012	\$ 439,438	\$ 5,403	\$ -	\$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,737,180	\$ -	\$ -	\$ 15,737,180	\$ -	\$ 15,737,180
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 5,458,348	\$ 5,846,627	\$ 499,658	\$ 111,379	\$ 239,459	\$ (128,080)
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,846,865	\$ 18,460,565	\$ 10,543,101	\$ 1,929,401	\$ 2,206,276	\$ (276,875)
2006-07	Photographic Record of Evidence	Ch. 875/85	215	\$ 309,808	\$ 522,439	\$ 224,111	\$ 11,480	\$ 101,031	\$ (89,551)
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 359,305	\$ 334,797	\$ -	\$ 24,508	\$ -	\$ 24,508
2006-07	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,454	\$ 570,616	\$ 569,162	\$ -	\$ 471,136	\$ (471,136)
2006-07	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 273,468	\$ 273,468	\$ 384	\$ 384	\$ -	\$ 384
2006-07 Total				\$ 153,341,347	\$ 152,743,258	\$ 25,510,209	\$ 26,108,298	\$ 9,317,367	\$ 16,790,931
2005-06	Animal Adoption	Ch. 752/98	213	\$ 17,295,277	\$ 22,026,817	\$ 4,731,540	\$ -	\$ 2,550,936	\$ (2,550,936)
2005-06	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,667,418	\$ 6,943,391	\$ 275,973	\$ -	\$ 257,352	\$ (257,352)
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 47,584,774	\$ 70,071,305	\$ 24,034,991	\$ 1,548,460	\$ 7,812,926	\$ (6,264,466)
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,413,312	\$ 241,607	\$ -	\$ 1,171,705	\$ -	\$ 1,171,705
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 202,633	\$ 192,604	\$ -	\$ 10,029	\$ -	\$ 10,029
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,357,147	\$ 588,051	\$ 187,248	\$ 13,956,344	\$ 30,463	\$ 13,925,881
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,310,225	\$ 17,122,822	\$ 6,047,022	\$ 2,234,425	\$ 121,459	\$ 2,112,966
2005-06	Photographic Record of Evidence	Ch. 875/85	215	\$ 292,557	\$ 507,646	\$ 215,089	\$ -	\$ 127,443	\$ (127,443)

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2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 173,372	\$ 134,566	\$ -	\$ 38,806	\$ -	\$ 38,806
2005-06	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 258,165	\$ 258,165	\$ 133	\$ 133	\$ -	\$ 133
2005-06 Total				\$ 101,554,880	\$ 118,086,974	\$ 35,491,996	\$ 18,959,902	\$ 10,900,579	\$ 8,059,323
2004-05	Absentee Ballots	Ch. 77/78	2	\$ 17,563,599	\$ 19,833,308	\$ 2,316,857	\$ 47,148	\$ -	\$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	\$ 19,548,029	\$ 23,765,023	\$ 4,216,994	\$ -	\$ 1,386,262	\$ (1,386,262)
2004-05	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,141,561	\$ 7,251,728	\$ 1,110,167	\$ -	\$ 59,067	\$ (59,067)
2004-05	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 2,985,232	\$ 3,848,153	\$ 862,921	\$ -	\$ 31,407	\$ (31,407)
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 47,836,298	\$ 70,535,138	\$ 24,694,055	\$ 1,995,215	\$ 7,559,896	\$ (5,564,681)
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 122,653	\$ -	\$ -	\$ 122,653	\$ -	\$ 122,653
2004-05	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,603	\$ 4,880	\$ -	\$ 4,723	\$ -	\$ 4,723
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,798,506	\$ 16,129,559	\$ 1,691,111	\$ 360,058	\$ 2,619	\$ 357,439
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,187,078	\$ -	\$ -	\$ 13,187,078	\$ -	\$ 13,187,078
2004-05	Photographic Record of Evidence	Ch. 875/85	215	\$ 340,151	\$ 721,358	\$ 381,207	\$ -	\$ 155,293	\$ (155,293)
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 31,183	\$ 17,053	\$ -	\$ 14,130	\$ -	\$ 14,130
2004-05 Total				\$ 122,563,893	\$ 142,106,200	\$ 35,273,312	\$ 15,731,005	\$ 9,194,544	\$ 6,536,461
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,183,695	\$ -	\$ -	\$ 1,183,695	\$ -	\$ 1,183,695
2003-04	In-Home Support Services II	Ch. 90/99	289	\$ 11,904	\$ -	\$ -	\$ 11,904	\$ -	\$ 11,904
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 148,711	\$ 124,059	\$ -	\$ 24,652	\$ -	\$ 24,652
2003-04 Total				\$ 1,344,310	\$ 124,059	\$ -	\$ 1,220,251	\$ -	\$ 1,220,251
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,958,677	\$ -	\$ -	\$ 2,958,677	\$ -	\$ 2,958,677
2002-03	In-Home Support Services II	Ch. 90/99	289	\$ 132,994	\$ -	\$ -	\$ 132,994	\$ -	\$ 132,994
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 135,482	\$ 112,687	\$ -	\$ 22,795	\$ -	\$ 22,795
2002-03 Total				\$ 3,227,153	\$ 112,687	\$ -	\$ 3,114,466	\$ -	\$ 3,114,466
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,343,422	\$ -	\$ -	\$ 2,343,422	\$ -	\$ 2,343,422
2001-02	In-Home Support Services II	Ch. 90/99	289	\$ 116,534	\$ -	\$ -	\$ 116,534	\$ -	\$ 116,534
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 73,775	\$ 62,375	\$ -	\$ 11,400	\$ -	\$ 11,400
2001-02 Total				\$ 2,533,731	\$ 62,375	\$ -	\$ 2,471,356	\$ -	\$ 2,471,356
2000-01	In-Home Support Services II	Ch. 90/99	289	\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
2000-01 Total				\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
1999-00	In-Home Support Services II	Ch. 90/99	289	\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985
1999-00 Total				\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985
Total Local Agencies				\$ 1,136,069,503	\$ 578,938,568	\$ 98,329,354	\$ 655,460,289	\$ 30,537,335	\$ 624,922,954

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School Districts									
2011-12	Agency Fee Arrangements	Ch. 893/00	269	\$ 4,614	\$ -	\$ -	\$ 4,614	\$ -	\$ 4,614
2011-12	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,384,758	\$ -	\$ -	\$ 1,384,758	\$ -	\$ 1,384,758
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 45,817	\$ -	\$ -	\$ 45,817	\$ -	\$ 45,817
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 430,104	\$ -	\$ -	\$ 430,104	\$ -	\$ 430,104
2011-12	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,573,135	\$ -	\$ -	\$ 1,573,135	\$ -	\$ 1,573,135
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 17,984,995	\$ -	\$ -	\$ 17,984,995	\$ -	\$ 17,984,995
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97; Ch. 996/99	313	\$ 3,332,755	\$ -	\$ -	\$ 3,332,755	\$ -	\$ 3,332,755
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 7,799,412	\$ -	\$ -	\$ 7,799,412	\$ -	\$ 7,799,412
2011-12	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 710,869	\$ -	\$ -	\$ 710,869	\$ -	\$ 710,869
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 6,463,947	\$ -	\$ -	\$ 6,463,947	\$ -	\$ 6,463,947
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 268,885	\$ -	\$ -	\$ 268,885	\$ -	\$ 268,885
2011-12	Criminal Background Checks	Ch. 588/97	183	\$ 397,002	\$ -	\$ -	\$ 397,002	\$ -	\$ 397,002
2011-12	Criminal Background Checks II	Ch. 594/98	251	\$ 490,230	\$ -	\$ -	\$ 490,230	\$ -	\$ 490,230
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	\$ 12,801	\$ -	\$ -	\$ 12,801	\$ -	\$ 12,801
2011-12	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,415	\$ -	\$ -	\$ 14,415	\$ -	\$ 14,415
2011-12	Financial and Compliance Audits	Ch. 36/77	192	\$ 248,338	\$ -	\$ -	\$ 248,338	\$ -	\$ 248,338
2011-12	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 255,055,138	\$ -	\$ -	\$ 255,055,138	\$ -	\$ 255,055,138
2011-12	Habitual Truant	Ch. 1184/75	166	\$ 5,182,621	\$ -	\$ -	\$ 5,182,621	\$ -	\$ 5,182,621
2011-12	High School Exit Examination	Ch. 1/99	268	\$ 6,145,675	\$ -	\$ -	\$ 6,145,675	\$ -	\$ 6,145,675
2011-12	Immunization Records	Ch. 1176/77	32	\$ 4,558,200	\$ -	\$ -	\$ 4,558,200	\$ -	\$ 4,558,200
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,454,002	\$ -	\$ -	\$ 5,454,002	\$ -	\$ 5,454,002
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 277,290	\$ -	\$ -	\$ 277,290	\$ -	\$ 277,290
2011-12	Intradistrict Attendance	Ch. 161/93	153	\$ 3,520,256	\$ -	\$ -	\$ 3,520,256	\$ -	\$ 3,520,256
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	\$ 818,144	\$ -	\$ -	\$ 818,144	\$ -	\$ 818,144
2011-12	Notification of Truancy	Ch. 498/83	48	\$ 24,815,604	\$ -	\$ -	\$ 24,815,604	\$ -	\$ 24,815,604
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,189,875	\$ -	\$ -	\$ 3,189,875	\$ -	\$ 3,189,875

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2011-12	Physical Performance Tests	Ch. 975/95	173	\$ 1,443,279	\$ -	\$ -	\$ 1,443,279	\$ -	\$ 1,443,279
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	\$ 159,665	\$ -	\$ -	\$ 159,665	\$ -	\$ 159,665
2011-12	Pupil Health Screenings	Ch. 1208/76	261	\$ 838,633	\$ -	\$ -	\$ 838,633	\$ -	\$ 838,633
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,882,483	\$ -	\$ -	\$ 1,882,483	\$ -	\$ 1,882,483
2011-12	Pupil Safety Notices	Ch. 498/83	280	\$ 88,241	\$ -	\$ -	\$ 88,241	\$ -	\$ 88,241
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,496,131	\$ -	\$ -	\$ 3,496,131	\$ -	\$ 3,496,131
2011-12	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,276,379	\$ -	\$ -	\$ 2,276,379	\$ -	\$ 2,276,379
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,671,899	\$ -	\$ -	\$ 2,671,899	\$ -	\$ 2,671,899
2011-12	The Stull Act	Ch. 498/83	260	\$ 17,450,560	\$ -	\$ -	\$ 17,450,560	\$ -	\$ 17,450,560
2011-12 Total				\$ 380,486,152	\$ -	\$ -	\$ 380,486,152	\$ -	\$ 380,486,152
2010-11	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,679	\$ 1,000	\$ -	\$ 7,679	\$ -	\$ 7,679
2010-11	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,284,869	\$ 1,000	\$ -	\$ 1,283,869	\$ -	\$ 1,283,869
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 48,564	\$ 1,000	\$ -	\$ 47,564	\$ -	\$ 47,564
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 509,912	\$ 1,000	\$ -	\$ 508,912	\$ -	\$ 508,912
2010-11	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,038,721	\$ 1,000	\$ -	\$ 2,037,721	\$ -	\$ 2,037,721
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 19,951,037	\$ 1,000	\$ -	\$ 19,950,037	\$ -	\$ 19,950,037
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97; Ch. 996/99	313	\$ 3,242,473	\$ 1,000	\$ -	\$ 3,241,473	\$ -	\$ 3,241,473
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,390,921	\$ 1,000	\$ -	\$ 9,389,921	\$ -	\$ 9,389,921
2010-11	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 938,353	\$ 1,000	\$ -	\$ 937,353	\$ -	\$ 937,353
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 7,856,369	\$ 1,000	\$ -	\$ 7,855,369	\$ -	\$ 7,855,369
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 297,042	\$ 1,000	\$ -	\$ 296,042	\$ -	\$ 296,042
2010-11	Criminal Background Checks	Ch. 588/97	183	\$ 472,674	\$ 1,000	\$ -	\$ 471,674	\$ -	\$ 471,674
2010-11	Criminal Background Checks II	Ch. 594/98	251	\$ 438,643	\$ 1,000	\$ -	\$ 437,643	\$ -	\$ 437,643
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	\$ 7,611	\$ 1,000	\$ -	\$ 6,611	\$ -	\$ 6,611
2010-11	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 15,135	\$ -	\$ -	\$ 15,135	\$ -	\$ 15,135
2010-11	Financial and Compliance Audits	Ch. 36/77	192	\$ 281,654	\$ 1,000	\$ -	\$ 280,654	\$ -	\$ 280,654

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2010-11	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 271,208,498	\$ -	\$ -	\$ 271,208,498	\$ -	\$ 271,208,498
2010-11	Habitual Truant	Ch. 1184/75	166	\$ 6,243,908	\$ 1,000	\$ -	\$ 6,242,908	\$ -	\$ 6,242,908
2010-11	High School Exit Examination	Ch. 1/99	268	\$ 6,696,976	\$ 1,000	\$ -	\$ 6,695,976	\$ -	\$ 6,695,976
2010-11	Immunization Records	Ch. 1176/77	32	\$ 4,525,599	\$ 1,000	\$ -	\$ 4,524,599	\$ -	\$ 4,524,599
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,839,873	\$ 1,000	\$ -	\$ 5,838,873	\$ -	\$ 5,838,873
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 421,322	\$ -	\$ -	\$ 421,322	\$ -	\$ 421,322
2010-11	Intradistrict Attendance	Ch. 161/93	153	\$ 4,617,785	\$ 1,000	\$ -	\$ 4,616,785	\$ -	\$ 4,616,785
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	\$ 987,871	\$ 1,000	\$ -	\$ 986,871	\$ -	\$ 986,871
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,152,484	\$ 1,000	\$ -	\$ 16,151,484	\$ -	\$ 16,151,484
2010-11	Notification of Truancy	Ch. 498/83	48	\$ 23,989,596	\$ 1,000	\$ -	\$ 23,988,596	\$ -	\$ 23,988,596
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,581,330	\$ 1,000	\$ -	\$ 3,580,330	\$ -	\$ 3,580,330
2010-11	Physical Education Reports	Ch. 640/97	195	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000
2010-11	Physical Performance Tests	Ch. 975/95	173	\$ 1,560,115	\$ 1,000	\$ -	\$ 1,559,115	\$ -	\$ 1,559,115
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	\$ 201,323	\$ 1,000	\$ -	\$ 200,323	\$ -	\$ 200,323
2010-11	Pupil Health Screenings	Ch. 1208/76	261	\$ 790,823	\$ 1,000	\$ -	\$ 789,823	\$ -	\$ 789,823
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,890,716	\$ 1,000	\$ -	\$ 1,889,716	\$ -	\$ 1,889,716
2010-11	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 10,283	\$ -	\$ -	\$ 10,283	\$ -	\$ 10,283
2010-11	Pupil Safety Notices	Ch. 498/83	280	\$ 119,811	\$ 1,000	\$ -	\$ 118,811	\$ -	\$ 118,811
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 4,815,713	\$ 1,000	\$ -	\$ 4,814,713	\$ -	\$ 4,814,713
2010-11	Removal of Chemicals	Ch. 1107/84	57	\$ 108,771	\$ -	\$ -	\$ 108,771	\$ -	\$ 108,771
2010-11	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,692,899	\$ 1,000	\$ -	\$ 2,691,899	\$ -	\$ 2,691,899
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,264,325	\$ 1,000	\$ -	\$ 3,263,325	\$ -	\$ 3,263,325
2010-11	School District Reorganization	Ch. 1192/80	228	\$ 7,405	\$ 1,000	\$ -	\$ 6,405	\$ -	\$ 6,405
2010-11	Scoliosis Screening	Ch. 1347/80	58	\$ 205,106	\$ -	\$ -	\$ 205,106	\$ -	\$ 205,106
2010-11	The Stull Act	Ch. 498/83	260	\$ 19,644,388	\$ 1,000	\$ -	\$ 19,643,388	\$ -	\$ 19,643,388
2010-11 Total				\$ 426,368,577	\$ 34,000	\$ -	\$ 426,334,577	\$ -	\$ 426,334,577
2009-10	Agency Fee Arrangements	Ch. 893/00	269	\$ 12,470	\$ 9,355	\$ -	\$ 3,115	\$ -	\$ 3,115
2009-10	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,382,762	\$ 1,292,997	\$ -	\$ 89,765	\$ -	\$ 89,765
2009-10	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 490,948	\$ 488,623	\$ -	\$ 2,325	\$ -	\$ 2,325
2009-10	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,836,753	\$ 1,306,000	\$ -	\$ 1,530,753	\$ -	\$ 1,530,753
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 23,262,632	\$ 1,789,000	\$ 5,853	\$ 21,479,485	\$ 3,720	\$ 21,475,765
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97; Ch. 996/99	313	\$ 3,339,644	\$ 2,996,282	\$ -	\$ 343,362	\$ -	\$ 343,362

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,245,785	\$ 8,843,988	\$ -	\$ 401,797	\$ -	\$ 401,797
2009-10	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 824,608	\$ 1,000	\$ -	\$ 823,608	\$ -	\$ 823,608
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,776,032	\$ 6,656,000	\$ 33,477	\$ 2,153,509	\$ 22,396	\$ 2,131,113
2009-10	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 337,987	\$ 282,000	\$ -	\$ 55,987	\$ -	\$ 55,987
2009-10	Criminal Background Checks	Ch. 588/97	183	\$ 444,298	\$ 411,866	\$ -	\$ 32,432	\$ -	\$ 32,432
2009-10	Criminal Background Checks II	Ch. 594/98	251	\$ 382,165	\$ 303,000	\$ -	\$ 79,165	\$ -	\$ 79,165
2009-10	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 12,754	\$ 1,000	\$ -	\$ 11,754	\$ -	\$ 11,754
2009-10	Financial and Compliance Audits	Ch. 36/77	192	\$ 312,270	\$ 303,505	\$ -	\$ 8,765	\$ -	\$ 8,765
2009-10	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 268,157,436	\$ 1,000	\$ -	\$ 268,156,436	\$ -	\$ 268,156,436
2009-10	Habitual Truant	Ch. 1184/75	166	\$ 6,257,553	\$ 1,383,000	\$ -	\$ 4,874,553	\$ -	\$ 4,874,553
2009-10	High School Exit Examination	Ch. 1/99	268	\$ 7,419,164	\$ 5,775,998	\$ -	\$ 1,643,166	\$ -	\$ 1,643,166
2009-10	Immunization Records	Ch. 1176/77	32	\$ 4,668,318	\$ 3,803,847	\$ -	\$ 864,471	\$ -	\$ 864,471
2009-10	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,705,616	\$ 4,600,408	\$ 173	\$ 1,105,381	\$ -	\$ 1,105,381
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 448,120	\$ -	\$ -	\$ 448,120	\$ -	\$ 448,120
2009-10	Intradistrict Attendance	Ch. 161/93	153	\$ 4,394,453	\$ 3,396,996	\$ -	\$ 997,457	\$ -	\$ 997,457
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,071,881	\$ 993,861	\$ -	\$ 78,020	\$ -	\$ 78,020
2009-10	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,547,869	\$ 1,000	\$ 5	\$ 16,546,874	\$ 4	\$ 16,546,870
2009-10	Notification of Truancy	Ch. 498/83	48	\$ 18,669,551	\$ 3,645,000	\$ -	\$ 15,024,551	\$ -	\$ 15,024,551
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,729,137	\$ -	\$ -	\$ 3,729,137	\$ -	\$ 3,729,137
2009-10	Physical Education Reports	Ch. 640/97	195	\$ 10,552	\$ 1,000	\$ -	\$ 9,552	\$ -	\$ 9,552
2009-10	Physical Performance Tests	Ch. 975/95	173	\$ 1,540,395	\$ 1,457,433	\$ 1,826	\$ 84,788	\$ -	\$ 84,788
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	\$ 22,223	\$ -	\$ -	\$ 22,223	\$ -	\$ 22,223
2009-10	Pupil Health Screenings	Ch. 1208/76	261	\$ 906,604	\$ 746,761	\$ -	\$ 159,843	\$ -	\$ 159,843
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,767,841	\$ 1,073,998	\$ -	\$ 1,693,843	\$ -	\$ 1,693,843
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 113,910	\$ 1,000	\$ 19	\$ 112,929	\$ -	\$ 112,929
2009-10	Pupil Safety Notices	Ch. 498/83	280	\$ 118,719	\$ 72,000	\$ -	\$ 46,719	\$ -	\$ 46,719
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 5,414,487	\$ 5,205,000	\$ 30,395	\$ 239,882	\$ 30,395	\$ 209,487
2009-10	Removal of Chemicals	Ch. 1107/84	57	\$ 973,526	\$ 1,000	\$ -	\$ 972,526	\$ -	\$ 972,526
2009-10	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,358,194	\$ -	\$ -	\$ 2,358,194	\$ -	\$ 2,358,194
2009-10	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,461,835	\$ 2,666,881	\$ -	\$ 794,954	\$ -	\$ 794,954

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	School District Reorganization	Ch. 1192/80	228	\$ 1,019	\$ 1,000	\$ -	\$ 19	\$ -	\$ 19
2009-10	Scoliosis Screening	Ch. 1347/80	58	\$ 3,292,644	\$ 1,000	\$ -	\$ 3,291,644	\$ -	\$ 3,291,644
2009-10	The Stull Act	Ch. 498/83	260	\$ 19,781,136	\$ 18,244,203	\$ -	\$ 1,536,933	\$ -	\$ 1,536,933
2009-10 Total				\$ 429,493,291	\$ 77,757,002	\$ 71,748	\$ 351,808,037	\$ 56,515	\$ 351,751,522
2008-09	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,582,037	\$ 1,587,198	\$ 5,161	\$ -	\$ 1,049	\$ (1,049)
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 103,369	\$ 84,999	\$ -	\$ 18,370	\$ -	\$ 18,370
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 614,283	\$ 599,598	\$ 1,120	\$ 15,805	\$ -	\$ 15,805
2008-09	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,559,473	\$ 1,367,020	\$ -	\$ 1,192,453	\$ -	\$ 1,192,453
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 22,160,127	\$ 2,748,476	\$ 20,789	\$ 19,432,440	\$ 8,439	\$ 19,424,001
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,143,100	\$ 3,655,676	\$ 7,808	\$ 495,232	\$ 1,890	\$ 493,342
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 10,098,477	\$ 10,958,046	\$ 865,406	\$ 5,837	\$ 853,819	\$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,533	\$ -	\$ -	\$ 891,533	\$ -	\$ 891,533
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,511,984	\$ 7,712,086	\$ 1,049	\$ 800,947	\$ 1,049	\$ 799,898
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 346,268	\$ 285,499	\$ -	\$ 60,769	\$ -	\$ 60,769
2008-09	Criminal Background Checks	Ch. 588/97	183	\$ 697,267	\$ 664,183	\$ 825	\$ 33,909	\$ -	\$ 33,909
2008-09	Criminal Background Checks II	Ch. 594/98	251	\$ 368,652	\$ 356,058	\$ 1,055	\$ 13,649	\$ 1,055	\$ 12,594
2008-09	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,996	\$ 2,000	\$ -	\$ 996	\$ -	\$ 996
2008-09	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,929	\$ -	\$ -	\$ 13,929	\$ -	\$ 13,929
2008-09	Financial and Compliance Audits	Ch. 36/77	192	\$ 439,129	\$ 375,966	\$ 2,175	\$ 65,338	\$ 2,175	\$ 63,163
2008-09	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 261,409,029	\$ 52,675	\$ -	\$ 261,356,354	\$ -	\$ 261,356,354
2008-09	Habitual Truant	Ch. 1184/75	166	\$ 6,805,634	\$ 1,454,979	\$ 1,233	\$ 5,351,888	\$ 1,233	\$ 5,350,655
2008-09	High School Exit Examination	Ch. 1/99	268	\$ 7,755,202	\$ 5,776,234	\$ -	\$ 1,978,968	\$ -	\$ 1,978,968
2008-09	Immunization Records	Ch. 1176/77	32	\$ 4,662,828	\$ 4,629,781	\$ 15,736	\$ 48,783	\$ 14,610	\$ 34,173
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,698,071	\$ 5,682,512	\$ 18,091	\$ 33,650	\$ 15,725	\$ 17,925
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 363,201	\$ -	\$ -	\$ 363,201	\$ -	\$ 363,201
2008-09	Intradistrict Attendance	Ch. 161/93	153	\$ 4,431,609	\$ 3,620,898	\$ 12,323	\$ 823,034	\$ 4,166	\$ 818,868
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,256,537	\$ 1,094,166	\$ -	\$ 162,371	\$ -	\$ 162,371
2008-09	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,990,141	\$ 4,536	\$ -	\$ 16,985,605	\$ -	\$ 16,985,605

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2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 65,051	\$ -	\$ -	\$ 65,051	\$ -	\$ 65,051
2008-09	Notification of Truancy	Ch. 498/83	48	\$ 17,620,049	\$ 4,029,457	\$ 1,150	\$ 13,591,742	\$ 1,150	\$ 13,590,592
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,808,780	\$ 12,161	\$ -	\$ 3,796,619	\$ -	\$ 3,796,619
2008-09	Physical Education Reports	Ch. 640/97	195	\$ 4,262	\$ -	\$ -	\$ 4,262	\$ -	\$ 4,262
2008-09	Physical Performance Tests	Ch. 975/95	173	\$ 1,813,841	\$ 1,813,430	\$ 4,260	\$ 4,671	\$ 3,151	\$ 1,520
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	\$ 89,256	\$ -	\$ -	\$ 89,256	\$ -	\$ 89,256
2008-09	Pupil Health Screenings	Ch. 1208/76	261	\$ 927,647	\$ 817,208	\$ 12,411	\$ 122,850	\$ 2,322	\$ 120,528
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,165,880	\$ 1,119,545	\$ 471	\$ 2,046,806	\$ -	\$ 2,046,806
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 109,517	\$ -	\$ -	\$ 109,517	\$ -	\$ 109,517
2008-09	Pupil Safety Notices	Ch. 498/83	280	\$ 87,954	\$ 75,760	\$ -	\$ 12,194	\$ -	\$ 12,194
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 6,359,105	\$ 5,874,265	\$ 203,356	\$ 688,196	\$ -	\$ 688,196
2008-09	Removal of Chemicals	Ch. 1107/84	57	\$ 1,148,847	\$ -	\$ -	\$ 1,148,847	\$ -	\$ 1,148,847
2008-09	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,152,482	\$ 6,523	\$ -	\$ 2,145,959	\$ -	\$ 2,145,959
2008-09	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,369,668	\$ 33,027	\$ -	\$ 3,336,641	\$ -	\$ 3,336,641
2008-09	Scoliosis Screening	Ch. 1347/80	58	\$ 3,305,227	\$ 8,159	\$ -	\$ 3,297,068	\$ -	\$ 3,297,068
2008-09	The Stull Act	Ch. 498/83	260	\$ 23,045,261	\$ 20,121,200	\$ 31,751	\$ 2,955,812	\$ 2,218	\$ 2,953,594
2008-09 Total				\$ 428,977,703	\$ 86,623,321	\$ 1,206,170	\$ 343,560,552	\$ 914,051	\$ 342,646,501
2007-08	Absentee Ballots	Ch. 77/78	170	\$ 19,654	\$ 1,000	\$ -	\$ 18,654	\$ -	\$ 18,654
2007-08	Agency Fee Arrangements	Ch. 893/00	269	\$ 5,267	\$ -	\$ -	\$ 5,267	\$ -	\$ 5,267
2007-08	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,709,778	\$ 1,000	\$ 7	\$ 1,708,785	\$ 3	\$ 1,708,782
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 72,259	\$ -	\$ -	\$ 72,259	\$ -	\$ 72,259
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 624,944	\$ 2,327	\$ -	\$ 622,617	\$ -	\$ 622,617
2007-08	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,740,107	\$ 34,978	\$ -	\$ 1,705,129	\$ -	\$ 1,705,129
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 24,970,756	\$ 176,076	\$ 2	\$ 24,794,682	\$ 2	\$ 24,794,680
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,039,484	\$ 11,300	\$ 3	\$ 4,028,187	\$ 3	\$ 4,028,184
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,232,098	\$ 17,578	\$ 2	\$ 9,214,522	\$ 2	\$ 9,214,520
2007-08	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,073	\$ 1,000	\$ -	\$ 890,073	\$ -	\$ 890,073

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2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 346,400	\$ 6,343	\$ -	\$ 340,057	\$ -	\$ 340,057
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 309,546	\$ 1,000	\$ -	\$ 308,546	\$ -	\$ 308,546
2007-08	Criminal Background Checks	Ch. 588/97	183	\$ 868,045	\$ 3,596	\$ 1	\$ 864,450	\$ -	\$ 864,450
2007-08	Criminal Background Checks II	Ch. 594/98	251	\$ 460,761	\$ 1,000	\$ -	\$ 459,761	\$ -	\$ 459,761
2007-08	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,054	\$ 1,000	\$ -	\$ 12,054	\$ -	\$ 12,054
2007-08	Financial and Compliance Audits	Ch. 36/77	192	\$ 415,489	\$ 1,000	\$ -	\$ 414,489	\$ -	\$ 414,489
2007-08	Graduation Requirements	Ch. 498/83	26	\$ 27,025,365	\$ 756	\$ -	\$ 27,024,609	\$ -	\$ 27,024,609
2007-08	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 231,343,214	\$ 2,117,081	\$ -	\$ 229,226,133	\$ -	\$ 229,226,133
2007-08	Habitual Truant	Ch. 1184/75	166	\$ 7,098,458	\$ 9,611	\$ 1	\$ 7,088,848	\$ 1	\$ 7,088,847
2007-08	High School Exit Examination	Ch. 1/99	268	\$ 6,941,272	\$ 2,643	\$ -	\$ 6,938,629	\$ -	\$ 6,938,629
2007-08	Immunization Records	Ch. 1176/77	32	\$ 4,365,533	\$ 165,200	\$ 2	\$ 4,200,335	\$ 2	\$ 4,200,333
2007-08	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,527,457	\$ 14,204	\$ 3	\$ 5,513,256	\$ 3	\$ 5,513,253
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 267,572	\$ -	\$ -	\$ 267,572	\$ -	\$ 267,572
2007-08	Intradistrict Attendance	Ch. 161/93	153	\$ 4,238,386	\$ 1,000	\$ -	\$ 4,237,386	\$ -	\$ 4,237,386
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,159,907	\$ 1,000	\$ -	\$ 1,158,907	\$ -	\$ 1,158,907
2007-08	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,426,591	\$ 3,785	\$ -	\$ 16,422,806	\$ -	\$ 16,422,806
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,431,203	\$ 9,177	\$ -	\$ 3,422,026	\$ -	\$ 3,422,026
2007-08	Notification of Truancy	Ch. 498/83	48	\$ 16,873,954	\$ 34,745	\$ 10	\$ 16,839,219	\$ 1	\$ 16,839,218
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 7,031,993	\$ 14,344	\$ 9	\$ 7,017,658	\$ 2	\$ 7,017,656
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,828,853	\$ 9,565	\$ 1,811	\$ 3,821,099	\$ -	\$ 3,821,099
2007-08	Physical Education Reports	Ch. 640/97	195	\$ 9,014	\$ 1,000	\$ -	\$ 8,014	\$ -	\$ 8,014
2007-08	Physical Performance Tests	Ch. 975/95	173	\$ 1,914,563	\$ 858,358	\$ 2	\$ 1,056,207	\$ 2	\$ 1,056,205
2007-08	Prevailing Wage Rate	Ch. 1249/78	304	\$ 150,888	\$ -	\$ -	\$ 150,888	\$ -	\$ 150,888
2007-08	Pupil Health Screenings	Ch. 1208/76	261	\$ 840,766	\$ 5,309	\$ 2	\$ 835,459	\$ 2	\$ 835,457
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,791,621	\$ 12,880	\$ -	\$ 2,778,741	\$ -	\$ 2,778,741
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 90,993	\$ 1,000	\$ -	\$ 89,993	\$ -	\$ 89,993
2007-08	Pupil Safety Notices	Ch. 498/83	280	\$ 23,080	\$ -	\$ -	\$ 23,080	\$ -	\$ 23,080
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,077,212	\$ 19,711	\$ 22	\$ 7,057,523	\$ 1	\$ 7,057,522
2007-08	Removal of Chemicals	Ch. 1107/84	57	\$ 1,377,233	\$ 1,000	\$ -	\$ 1,376,233	\$ -	\$ 1,376,233
2007-08	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,194,113	\$ 7,936	\$ -	\$ 2,186,177	\$ -	\$ 2,186,177
2007-08	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,249,617	\$ 8,920	\$ 2,501	\$ 3,243,198	\$ 2,501	\$ 3,240,697

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2007-08	School District Reorganization	Ch. 1192/80	228	\$ 47,447	\$ 1,000	\$ -	\$ 46,447	\$ -	\$ 46,447
2007-08	Scoliosis Screening	Ch. 1347/80	58	\$ 3,358,946	\$ 13,462	\$ 2	\$ 3,345,486	\$ 2	\$ 3,345,484
2007-08	The Stull Act	Ch. 498/83	260	\$ 22,168,457	\$ 55,548	\$ -	\$ 22,112,909	\$ -	\$ 22,112,909
2007-08 Total				\$ 426,572,423	\$ 3,628,433	\$ 4,380	\$ 422,948,370	\$ 2,527	\$ 422,945,843
2006-07	Agency Fee Arrangements	Ch. 893/00	269	\$ 6,011	\$ -	\$ -	\$ 6,011	\$ -	\$ 6,011
2006-07	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,560,401	\$ 258,087	\$ 54,327	\$ 1,356,641	\$ 1,942	\$ 1,354,699
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 87,725	\$ -	\$ -	\$ 87,725	\$ -	\$ 87,725
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 713,312	\$ 134,787	\$ 28,693	\$ 607,218	\$ 13,666	\$ 593,552
2006-07	Charter Schools II	Ch. 34/98	249	\$ 2,310,086	\$ 168,098	\$ 20,038	\$ 2,162,026	\$ -	\$ 2,162,026
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 27,822,780	\$ 3,635,220	\$ 147,591	\$ 24,335,151	\$ 28,754	\$ 24,306,397
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 3,840,616	\$ 712,859	\$ 93,330	\$ 3,221,087	\$ 48,349	\$ 3,172,738
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,089,467	\$ 1,473,263	\$ 55,256	\$ 7,671,460	\$ 6,462	\$ 7,664,998
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 215,949	\$ -	\$ -	\$ 215,949	\$ -	\$ 215,949
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 271,074	\$ 51,218	\$ 15,158	\$ 235,014	\$ -	\$ 235,014
2006-07	Criminal Background Checks	Ch. 588/97	183	\$ 814,197	\$ 164,784	\$ 40,116	\$ 689,529	\$ 677	\$ 688,852
2006-07	Criminal Background Checks II	Ch. 594/98	251	\$ 555,064	\$ 47,894	\$ 6,681	\$ 513,851	\$ 1,789	\$ 512,062
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,919	\$ 1,262	\$ 1,262	\$ 2,919	\$ 1,262	\$ 1,657
2006-07	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,079	\$ 2,924	\$ -	\$ 11,155	\$ -	\$ 11,155
2006-07	Financial and Compliance Audits	Ch. 36/77	192	\$ 386,700	\$ 54,891	\$ 16,641	\$ 348,450	\$ 1,125	\$ 347,325
2006-07	Graduation Requirements	Ch. 498/83	26	\$ 65,289,197	\$ 12,036,209	\$ 491,772	\$ 53,744,760	\$ 488,378	\$ 53,256,382
2006-07	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 173,189,364	\$ 3,001,107	\$ -	\$ 170,188,257	\$ -	\$ 170,188,257
2006-07	Habitual Truant	Ch. 1184/75	166	\$ 6,719,558	\$ 866,625	\$ 69,622	\$ 5,922,555	\$ 21,674	\$ 5,900,881
2006-07	High School Exit Examination	Ch. 1/99	268	\$ 6,589,849	\$ 8,349	\$ -	\$ 6,581,500	\$ -	\$ 6,581,500
2006-07	Immunization Records	Ch. 1176/77	32	\$ 4,151,300	\$ 1,878,665	\$ 1,352	\$ 2,273,987	\$ 440	\$ 2,273,547
2006-07	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,373,009	\$ 918,967	\$ 10,680	\$ 4,464,722	\$ 2,570	\$ 4,462,152
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 224,134	\$ -	\$ -	\$ 224,134	\$ -	\$ 224,134
2006-07	Intradistrict Attendance	Ch. 161/93	153	\$ 4,509,810	\$ 849,782	\$ 65,813	\$ 3,725,841	\$ 6,023	\$ 3,719,818
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,176,856	\$ 199,433	\$ 28,652	\$ 1,006,075	\$ 1,204	\$ 1,004,871
2006-07	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,656,765	\$ 233,893	\$ 32,178	\$ 1,455,050	\$ 2,157	\$ 1,452,893
2006-07	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,562,513	\$ 21,089	\$ -	\$ 15,541,424	\$ -	\$ 15,541,424

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2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,247,854	\$ 21,019	\$ -	\$ 3,226,835	\$ -	\$ 3,226,835
2006-07	Notification of Truancy	Ch. 498/83	48	\$ 14,663,645	\$ 2,148,624	\$ 203,988	\$ 12,719,009	\$ 4,353	\$ 12,714,656
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 6,617,290	\$ 983,500	\$ 60,300	\$ 5,694,090	\$ 5,377	\$ 5,688,713
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,724,236	\$ 6,331	\$ -	\$ 3,717,905	\$ -	\$ 3,717,905
2006-07	Physical Education Reports	Ch. 640/97	195	\$ 6,689	\$ -	\$ -	\$ 6,689	\$ -	\$ 6,689
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 1,756,962	\$ 1,799,535	\$ 43,787	\$ 1,214	\$ 5,365	\$ (4,151)
2006-07	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,810	\$ -	\$ -	\$ 52,810	\$ -	\$ 52,810
2006-07	Pupil Health Screenings	Ch. 1208/76	261	\$ 814,086	\$ 220,091	\$ 72,250	\$ 666,245	\$ 42,954	\$ 623,291
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,239,841	\$ 497,745	\$ 73,306	\$ 2,815,402	\$ 22,995	\$ 2,792,407
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 68,265	\$ 55,327	\$ 1,388	\$ 14,326	\$ -	\$ 14,326
2006-07	Pupil Safety Notices	Ch. 498/83	280	\$ 14,665	\$ -	\$ -	\$ 14,665	\$ -	\$ 14,665
2006-07	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,224,918	\$ 541,527	\$ 35,024	\$ 6,718,415	\$ 9,069	\$ 6,709,346
2006-07	Removal of Chemicals	Ch. 1107/84	57	\$ 964,299	\$ 68,494	\$ 14,205	\$ 910,010	\$ -	\$ 910,010
2006-07	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,196,998	\$ 2,251	\$ -	\$ 2,194,747	\$ -	\$ 2,194,747
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,758,435	\$ 670,203	\$ 42,825	\$ 2,131,057	\$ 2,402	\$ 2,128,655
2006-07	School District Reorganization	Ch. 1192/80	228	\$ 14,952	\$ -	\$ -	\$ 14,952	\$ -	\$ 14,952
2006-07	Scoliosis Screening	Ch. 1347/80	58	\$ 3,087,553	\$ 535,793	\$ 15,442	\$ 2,567,202	\$ 1,928	\$ 2,565,274
2006-07	The Stull Act	Ch. 498/83	260	\$ 20,924,951	\$ 148,316	\$ -	\$ 20,776,635	\$ -	\$ 20,776,635
2006-07 Total				\$ 403,511,184	\$ 34,418,162	\$ 1,741,677	\$ 370,834,699	\$ 720,915	\$ 370,113,784
2005-06	Agency Fee Arrangements	Ch. 893/00	269	\$ 13,832	\$ -	\$ -	\$ 13,832	\$ -	\$ 13,832
2005-06	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,529,642	\$ 243,787	\$ -	\$ 1,285,855	\$ -	\$ 1,285,855
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 81,632	\$ -	\$ -	\$ 81,632	\$ -	\$ 81,632
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 789,966	\$ 130,023	\$ -	\$ 659,943	\$ -	\$ 659,943
2005-06	Charter Schools II	Ch. 34/98	249	\$ 1,894,352	\$ 64,827	\$ -	\$ 1,829,525	\$ -	\$ 1,829,525
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,153,468	\$ 25,429,829	\$ 6,496,543	\$ 9,220,182	\$ 1,084,246	\$ 8,135,936
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,128,203	\$ 282,342	\$ -	\$ 3,845,861	\$ -	\$ 3,845,861
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 8,377,096	\$ 4,965,996	\$ -	\$ 3,411,100	\$ -	\$ 3,411,100

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2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 221,637	\$ -	\$ -	\$ 221,637	\$ -	\$ 221,637
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 330,968	\$ 3,536	\$ -	\$ 327,432	\$ -	\$ 327,432
2005-06	Criminal Background Checks	Ch. 588/97	183	\$ 1,054,716	\$ 1,081,409	\$ 324,824	\$ 298,131	\$ 1,743	\$ 296,388
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 347,467	\$ 15,349	\$ -	\$ 332,118	\$ -	\$ 332,118
2005-06	Differential Pay and Reemployment	Ch. 30/98	253	\$ 9,089	\$ 968	\$ -	\$ 8,121	\$ -	\$ 8,121
2005-06	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 11,182	\$ 1,696	\$ -	\$ 9,486	\$ -	\$ 9,486
2005-06	Financial and Compliance Audits	Ch. 36/77	192	\$ 345,937	\$ 68,025	\$ -	\$ 277,912	\$ -	\$ 277,912
2005-06	Graduation Requirements	Ch. 498/83	26	\$ 43,202,517	\$ 21,235,476	\$ 2,628,221	\$ 24,595,262	\$ 1,687,473	\$ 22,907,789
2005-06	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 178,572,293	\$ 6,217,536	\$ -	\$ 172,354,757	\$ -	\$ 172,354,757
2005-06	Habitual Truant	Ch. 1184/75	166	\$ 5,514,935	\$ 594,156	\$ -	\$ 4,920,779	\$ -	\$ 4,920,779
2005-06	High School Exit Examination	Ch. 1/99	268	\$ 6,928,053	\$ 1,095,422	\$ -	\$ 5,832,631	\$ -	\$ 5,832,631
2005-06	Immunization Records	Ch. 1176/77	32	\$ 3,940,566	\$ 3,030,032	\$ -	\$ 910,534	\$ -	\$ 910,534
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,033,509	\$ 1,277,245	\$ -	\$ 3,756,264	\$ -	\$ 3,756,264
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 187,472	\$ -	\$ -	\$ 187,472	\$ -	\$ 187,472
2005-06	Intradistrict Attendance	Ch. 161/93	153	\$ 4,741,022	\$ 4,201,929	\$ 1,319,463	\$ 1,858,556	\$ 23,503	\$ 1,835,053
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,185,878	\$ 223,002	\$ -	\$ 962,876	\$ -	\$ 962,876
2005-06	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,550,790	\$ 62,327	\$ -	\$ 1,488,463	\$ -	\$ 1,488,463
2005-06	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,509,166	\$ 1,240,990	\$ -	\$ 15,268,176	\$ -	\$ 15,268,176
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,832,985	\$ 88,163	\$ -	\$ 2,744,822	\$ -	\$ 2,744,822
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 12,359,486	\$ 2,492,581	\$ -	\$ 9,866,905	\$ -	\$ 9,866,905
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,726,692	\$ 5,067,383	\$ 1,191,913	\$ 1,851,222	\$ 19,591	\$ 1,831,631
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,290,016	\$ 5,272	\$ -	\$ 3,284,744	\$ -	\$ 3,284,744
2005-06	Prevailing Wage Rate	Ch. 1249/78	304	\$ 6,121	\$ -	\$ -	\$ 6,121	\$ -	\$ 6,121
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ -	\$ 154,522	\$ 154,522	\$ -	\$ 3,896	\$ (3,896)
2005-06	Pupil Exclusions	Ch. . 668/78	165	\$ 858,538	\$ -	\$ -	\$ 858,538	\$ -	\$ 858,538
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 4,310,781	\$ 149,779	\$ -	\$ 4,161,002	\$ -	\$ 4,161,002
2005-06	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,283,024	\$ 155,887	\$ -	\$ 1,127,137	\$ -	\$ 1,127,137
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,003,669	\$ 412,997	\$ -	\$ 2,590,672	\$ -	\$ 2,590,672
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 283,789	\$ 2,296	\$ -	\$ 281,493	\$ -	\$ 281,493
2005-06	Pupil Safety Notices	Ch. 498/83	280	\$ 10,081	\$ -	\$ -	\$ 10,081	\$ -	\$ 10,081
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,178,106	\$ 492,585	\$ 337	\$ 2,685,858	\$ 337	\$ 2,685,521

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2005-06	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,004	\$ 118,591	\$ -	\$ 937,413	\$ -	\$ 937,413
2005-06	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,823,094	\$ 8,633	\$ -	\$ 1,814,461	\$ -	\$ 1,814,461
2005-06	Scoliosis Screening	Ch. 1347/80	58	\$ 2,981,606	\$ 628,890	\$ -	\$ 2,352,716	\$ -	\$ 2,352,716
2005-06	The Stull Act	Ch. 498/83	260	\$ 22,852,794	\$ 2,723,402	\$ -	\$ 20,129,392	\$ -	\$ 20,129,392
2005-06 Total				\$ 380,512,174	\$ 83,966,883	\$ 12,115,823	\$ 308,661,114	\$ 2,820,789	\$ 305,840,325
2004-05	Agency Fee Arrangements	Ch. 893/00	269	\$ 11,498	\$ -	\$ -	\$ 11,498	\$ -	\$ 11,498
2004-05	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,663,814	\$ 1,664,911	\$ 1,097	\$ -	\$ 1,097	\$ (1,097)
2004-05	American Government Course Document Requirements	Ch. 778/96	179	\$ 35,823	\$ 37,551	\$ 1,728	\$ -	\$ 1,728	\$ (1,728)
2004-05	Annual Parent Notification III	Ch. 448/75	221	\$ 6,550,640	\$ 6,562,322	\$ 11,682	\$ -	\$ 11,682	\$ (11,682)
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 84,930	\$ -	\$ -	\$ 84,930	\$ -	\$ 84,930
2004-05	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 862,291	\$ 870,632	\$ 8,341	\$ -	\$ 8,341	\$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 3,836,796	\$ 4,069,704	\$ 232,908	\$ -	\$ 5,385	\$ (5,385)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 278,636	\$ -	\$ -	\$ 278,636	\$ -	\$ 278,636
2004-05	Criminal Background Checks	Ch. 588/97	183	\$ 972,414	\$ 977,578	\$ 5,164	\$ -	\$ 5,164	\$ (5,164)
2004-05	Criminal Background Checks II	Ch. 594/98	251	\$ 410,381	\$ 423,650	\$ 13,269	\$ -	\$ 13,269	\$ (13,269)
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	\$ 7,692,381	\$ 9,983,724	\$ 2,291,343	\$ -	\$ 74,259	\$ (74,259)
2004-05	Financial and Compliance Audits	Ch. 36/77	192	\$ 326,816	\$ 355,259	\$ 28,443	\$ -	\$ 11,568	\$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	\$ 32,114,075	\$ 17,390,586	\$ 1,642,371	\$ 16,365,860	\$ 1,642,371	\$ 14,723,489
2004-05	Graduation Requirements (07/01/2004 to 12/21/2004)	Ch. 498/93	296	\$ 74,192,532	\$ 6,601,196	\$ -	\$ 67,591,336	\$ -	\$ 67,591,336
2004-05	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 98,984,746	\$ 4,964,664	\$ -	\$ 94,020,082	\$ -	\$ 94,020,082
2004-05	Habitual Truant	Ch. 1184/75	166	\$ 5,326,856	\$ 5,413,644	\$ 86,788	\$ -	\$ 84,864	\$ (84,864)
2004-05	High School Exit Examination	Ch. 1/99	268	\$ 3,889,184	\$ 382,026	\$ -	\$ 3,507,158	\$ -	\$ 3,507,158
2004-05	Immunization Records	Ch. 1176/77	32	\$ 3,750,504	\$ 3,757,899	\$ 7,395	\$ -	\$ 2,367	\$ (2,367)
2004-05	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 4,852,850	\$ 4,857,705	\$ 4,855	\$ -	\$ 1,409	\$ (1,409)
2004-05	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 143,450	\$ -	\$ -	\$ 143,450	\$ -	\$ 143,450
2004-05	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,131,558	\$ 16,328,166	\$ 196,608	\$ -	\$ 196,608	\$ (196,608)
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 1,985,085	\$ 8,083	\$ -	\$ 1,977,002	\$ -	\$ 1,977,002
2004-05	Notification of Truancy	Ch. 498/83	48	\$ 9,690,577	\$ 9,947,003	\$ 256,426	\$ -	\$ 62,861	\$ (62,861)

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2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,227,141	\$ 5,228,896	\$ 1,755	\$ -	\$ 1,755	\$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 5,599,525	\$ 1,700,970	\$ -	\$ 3,898,555	\$ -	\$ 3,898,555
2004-05	Physical Performance Tests	Ch. 975/95	173	\$ 1,640,120	\$ 1,661,277	\$ 21,157	\$ -	\$ 21,157	\$ (21,157)
2004-05	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,254	\$ -	\$ -	\$ 52,254	\$ -	\$ 52,254
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 284,214	\$ 306,009	\$ 21,795	\$ -	\$ 21,795	\$ (21,795)
2004-05	Pupil Exclusions	Ch. . 668/78	165	\$ 2,729,603	\$ 2,732,862	\$ 3,259	\$ -	\$ 3,259	\$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,862,106	\$ 181,412	\$ -	\$ 3,680,694	\$ -	\$ 3,680,694
2004-05	Pupil Health Screenings	Ch. 1208/76	139	\$ 357,362	\$ 517,712	\$ 160,350	\$ -	\$ 159,185	\$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,403,492	\$ 2,545,284	\$ 141,792	\$ -	\$ 8,374	\$ (8,374)
2004-05	Pupil Safety Notices	Ch. 498/83	280	\$ 6,645	\$ -	\$ -	\$ 6,645	\$ -	\$ 6,645
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 2,347,445	\$ 2,363,625	\$ 16,180	\$ -	\$ 9,275	\$ (9,275)
2004-05	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,561	\$ 497,056	\$ -	\$ 559,505	\$ -	\$ 559,505
2004-05	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,386,012	\$ 3,469,148	\$ 96,733	\$ 13,597	\$ 96,733	\$ (83,136)
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	\$ 2,257,308	\$ 2,281,039	\$ 23,731	\$ -	\$ 23,731	\$ (23,731)
2004-05	Scoliosis Screening	Ch. 1347/80	58	\$ 2,735,317	\$ 2,743,490	\$ 8,173	\$ -	\$ 2,683	\$ (2,683)
2004-05	The Stull Act	Ch. 498/83	260	\$ 20,538,503	\$ 4,106,678	\$ -	\$ 16,431,825	\$ -	\$ 16,431,825
2004-05 Total				\$ 328,271,445	\$ 124,931,761	\$ 5,283,343	\$ 208,623,027	\$ 2,470,920	\$ 206,152,107
2003-04	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,283	\$ 2,157	\$ -	\$ 6,126	\$ -	\$ 6,126
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 49,345	\$ -	\$ -	\$ 49,345	\$ -	\$ 49,345
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,107,019	\$ 28,624,494	\$ 517,475	\$ -	\$ 84,228	\$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 176,468	\$ -	\$ -	\$ 176,468	\$ -	\$ 176,468
2003-04	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 169,671,206	\$ 7,533,910	\$ -	\$ 162,137,296	\$ -	\$ 162,137,296
2003-04	Grand Jury Proceedings	Ch. 1170/96	226	\$ 31,159	\$ 13,282	\$ -	\$ 17,877	\$ -	\$ 17,877
2003-04	High School Exit Examination	Ch. 1/99	268	\$ 3,069,238	\$ 228,359	\$ -	\$ 2,840,879	\$ -	\$ 2,840,879
2003-04	Notification of Truancy	Ch. 498/83	48	\$ 8,694,253	\$ 9,947,598	\$ 1,253,345	\$ -	\$ 847,862	\$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 6,207,326	\$ 2,162,772	\$ -	\$ 4,044,554	\$ -	\$ 4,044,554
2003-04	Prevailing Wage Rate	Ch. 1249/78	304	\$ 117,173	\$ -	\$ -	\$ 117,173	\$ -	\$ 117,173
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,544,682	\$ 148,474	\$ -	\$ 3,396,208	\$ -	\$ 3,396,208
2003-04	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,233,418	\$ 4,199,881	\$ 966,463	\$ -	\$ 966,463	\$ (966,463)
2003-04	Pupil Safety Notices	Ch. 498/83	280	\$ 6,634	\$ -	\$ -	\$ 6,634	\$ -	\$ 6,634

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2003-04	Removal of Chemicals	Ch. 1107/84	57	\$ 1,112,874	\$ 652,458	\$ -	\$ 460,416	\$ -	\$ 460,416
2003-04	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,863,134	\$ 3,863,134	\$ 69	\$ 69	\$ -	\$ 69
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	\$ 18,192,862	\$ 6,523,671	\$ 18,700	\$ 11,687,891	\$ -	\$ 11,687,891
2003-04	The Stull Act	Ch. 498/83	260	\$ 17,141,199	\$ 3,626,695	\$ -	\$ 13,514,504	\$ -	\$ 13,514,504
2003-04 Total				\$ 263,226,273	\$ 67,526,885	\$ 2,756,052	\$ 198,455,440	\$ 1,898,553	\$ 196,556,887
2002-03	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 39,773	\$ -	\$ -	\$ 39,773	\$ -	\$ 39,773
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 30,770,605	\$ 31,462,997	\$ 867,444	\$ 175,052	\$ 40,676	\$ 134,376
2002-03	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 194,231	\$ -	\$ -	\$ 194,231	\$ -	\$ 194,231
2002-03	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 176,566,893	\$ 5,767,696	\$ -	\$ 170,799,197	\$ -	\$ 170,799,197
2002-03	Grand Jury Proceedings	Ch. 1170/96	226	\$ 73,771	\$ 61,567	\$ -	\$ 12,204	\$ -	\$ 12,204
2002-03	High School Exit Examination	Ch. 1/99	268	\$ 3,016,345	\$ 216,611	\$ -	\$ 2,799,734	\$ -	\$ 2,799,734
2002-03	Intradistrict Attendance	Ch. 161/93	153	\$ 7,235,790	\$ 7,305,607	\$ 204,853	\$ 135,036	\$ -	\$ 135,036
2002-03	Notification of Truancy	Ch. 498/83	48	\$ 7,484,519	\$ 8,379,729	\$ 895,210	\$ -	\$ 538,111	\$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,144,281	\$ 3,182,484	\$ -	\$ 3,961,797	\$ -	\$ 3,961,797
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,711,305	\$ 84,178	\$ -	\$ 2,627,127	\$ -	\$ 2,627,127
2002-03	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,491,968	\$ 5,889,858	\$ 2,397,890	\$ -	\$ 2,397,890	\$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,943,938	\$ 27,261,219	\$ 25,317,281	\$ -	\$ 22,595,758	\$ (22,595,758)
2002-03	Pupil Safety Notices	Ch. 498/83	280	\$ 5,874	\$ -	\$ -	\$ 5,874	\$ -	\$ 5,874
2002-03	Removal of Chemicals	Ch. 1107/84	57	\$ 1,462,432	\$ 876,262	\$ -	\$ 586,170	\$ -	\$ 586,170
2002-03	School Bus Safety I and II	Ch. 624/92	184	\$ 5,952	\$ -	\$ -	\$ 5,952	\$ -	\$ 5,952
2002-03	School Crimes Reporting II	Ch. 1607/84	190	\$ 28,400	\$ -	\$ -	\$ 28,400	\$ -	\$ 28,400
2002-03	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 774,664	\$ 416,834	\$ -	\$ 357,830	\$ -	\$ 357,830
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	\$ 25,816,854	\$ 10,260,252	\$ 63,615	\$ 15,620,217	\$ -	\$ 15,620,217
2002-03	The Stull Act	Ch. 498/83	260	\$ 16,295,378	\$ 3,281,991	\$ -	\$ 13,013,387	\$ -	\$ 13,013,387
2002-03 Total				\$ 285,062,973	\$ 104,447,285	\$ 29,746,293	\$ 210,361,981	\$ 25,572,435	\$ 184,789,546
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	\$ 3,563,107	\$ 4,401,140	\$ 838,033	\$ -	\$ 7,882	\$ (7,882)
2001-02	Annual Parent Notification II	Ch. 448/75	189	\$ (22,299)	\$ 133,373	\$ 155,672	\$ -	\$ 154	\$ (154)
2001-02	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 33,574	\$ 31,669	\$ -	\$ 1,905	\$ -	\$ 1,905
2001-02	Charter Schools	Ch. 781/92	140	\$ 2,451,336	\$ 2,694,947	\$ 243,611	\$ -	\$ 49,576	\$ (49,576)
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 34,671,017	\$ 41,908,891	\$ 7,346,372	\$ 108,498	\$ 24,579	\$ 83,919
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 5,548,278	\$ 5,562,934	\$ 14,656	\$ -	\$ 5,052	\$ (5,052)

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2001-02	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 59,570	\$ -	\$ -	\$ 59,570	\$ -	\$ 59,570
2001-02	Criminal Background Checks	Ch. 588/97	183	\$ 3,258,459	\$ 5,591,437	\$ 2,332,978	\$ -	\$ 3,288	\$ (3,288)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 15,787,553	\$ 20,317,573	\$ 4,530,020	\$ -	\$ 3,003	\$ (3,003)
2001-02	Graduation Requirements	Ch. 498/83	26	\$ 7,956,244	\$ 12,758,387	\$ 4,802,143	\$ -	\$ 281,925	\$ (281,925)
2001-02	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 166,695,626	\$ 10,139,372	\$ -	\$ 156,556,254	\$ -	\$ 156,556,254
2001-02	Grand Jury Proceedings	Ch. 1170/96	226	\$ 22,713	\$ 4,354	\$ -	\$ 18,359	\$ -	\$ 18,359
2001-02	Habitual Truant	Ch. 1184/75	166	\$ 7,701,749	\$ 9,762,881	\$ 2,062,132	\$ 1,000	\$ 239	\$ 761
2001-02	High School Exit Examination	Ch. 1/99	268	\$ 2,153,703	\$ 126,570	\$ -	\$ 2,027,133	\$ -	\$ 2,027,133
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,807,989	\$ 2,575,133	\$ 767,144	\$ -	\$ 597	\$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	\$ 8,287,007	\$ 9,588,088	\$ 1,427,034	\$ 125,953	\$ 2,645	\$ 123,308
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	\$ 798,088	\$ 870,459	\$ 72,371	\$ -	\$ 291	\$ (291)
2001-02	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,579,905	\$ 2,398,215	\$ 818,310	\$ -	\$ 1,330	\$ (1,330)
2001-02	Mandate Reimbursement Process	Ch. 486/75	42	\$ 18,513,506	\$ 18,807,989	\$ 294,483	\$ -	\$ 17,062	\$ (17,062)
2001-02	Open Meetings Act II	Ch. 641/86	201	\$ (25,166)	\$ 89,449	\$ 114,615	\$ -	\$ 1,759	\$ (1,759)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,324,265	\$ 6,060,365	\$ 441,130	\$ 1,705,030	\$ 3,158	\$ 1,701,872
2001-02	Physical Performance Tests	Ch. 975/95	173	\$ 2,301,476	\$ 2,601,342	\$ 299,866	\$ -	\$ 381	\$ (381)
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 2,589,924	\$ 2,859,761	\$ 269,837	\$ -	\$ 1,226	\$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,441,052	\$ 81,273	\$ -	\$ 2,359,779	\$ -	\$ 2,359,779
2001-02	Pupil Health Screenings	Ch. 1208/76	139	\$ 4,917,750	\$ 5,565,812	\$ 648,062	\$ -	\$ 1,561	\$ (1,561)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,162,205	\$ 15,976,335	\$ 13,814,130	\$ -	\$ 13,159,772	\$ (13,159,772)
2001-02	Pupil Safety Notices	Ch. 498/83	280	\$ 5,692	\$ -	\$ -	\$ 5,692	\$ -	\$ 5,692
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,499,391	\$ 5,207,593	\$ 1,708,202	\$ -	\$ 3,941	\$ (3,941)
2001-02	Removal of Chemicals	Ch. 1107/84	57	\$ 1,494,853	\$ 1,753,234	\$ 548,259	\$ 289,878	\$ 1,690	\$ 288,188
2001-02	School Accountability Report Cards	Ch. 1463/89	171	\$ 4,549,931	\$ 4,970,806	\$ 420,875	\$ -	\$ 583	\$ (583)
2001-02	School Bus Safety I and II	Ch. 624/92	184	\$ 1,197,389	\$ 893,860	\$ -	\$ 303,529	\$ -	\$ 303,529
2001-02	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,796,730	\$ 7,976,580	\$ 3,640,851	\$ 1,461,001	\$ 89,868	\$ 1,371,133
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	\$ 1,737,914	\$ 1,988,942	\$ 251,028	\$ -	\$ 862	\$ (862)
2001-02	Scoliosis Screening	Ch. 1347/80	58	\$ 2,443,018	\$ 2,792,016	\$ 348,998	\$ -	\$ 2,949	\$ (2,949)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	\$ 27,718,146	\$ 16,875,119	\$ 55,651	\$ 10,898,678	\$ -	\$ 10,898,678
2001-02	The Stull Act	Ch. 498/83	260	\$ 15,629,733	\$ 3,129,644	\$ -	\$ 12,500,089	\$ -	\$ 12,500,089
2001-02 Total				\$ 366,651,428	\$ 226,495,543	\$ 48,266,463	\$ 188,422,348	\$ 13,665,373	\$ 174,756,975
2000-01	Annual Parent Notification II	Ch. 448/75	189	\$ 6,343,796	\$ 6,493,197	\$ 152,718	\$ 3,317	\$ -	\$ 3,317
2000-01	Charter Schools	Ch. 781/92	140	\$ 4,273,117	\$ 4,357,731	\$ 84,614	\$ -	\$ 7,551	\$ (7,551)

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2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,980,185	\$ 47,282,678	\$ 10,511,050	\$ 208,557	\$ -	\$ 208,557
2000-01	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 23,166	\$ -	\$ -	\$ 23,166	\$ -	\$ 23,166
2000-01	Criminal Background Checks	Ch. 588/97	183	\$ 5,005,596	\$ 5,749,061	\$ 743,465	\$ -	\$ 1,597	\$ (1,597)
2000-01	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 19,422,607	\$ 22,029,586	\$ 2,606,979	\$ -	\$ 3,688	\$ (3,688)
2000-01	Graduation Requirements	Ch. 498/83	26	\$ 9,005,836	\$ 15,706,823	\$ 6,700,987	\$ -	\$ 53,187	\$ (53,187)
2000-01	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 156,326,089	\$ 8,200,063	\$ -	\$ 148,126,026	\$ -	\$ 148,126,026
2000-01	Grand Jury Proceedings	Ch. 1170/96	226	\$ 5,759	\$ 1,214	\$ -	\$ 4,545	\$ -	\$ 4,545
2000-01	Habitual Truant	Ch. 1184/75	166	\$ 8,137,633	\$ 10,529,123	\$ 2,391,490	\$ -	\$ 6,597	\$ (6,597)
2000-01	High School Exit Examination	Ch. 1/99	268	\$ 1,045,174	\$ 84,334	\$ -	\$ 960,840	\$ -	\$ 960,840
2000-01	Intradistrict Attendance	Ch. 161/93	153	\$ 9,807,270	\$ 11,045,126	\$ 1,636,613	\$ 398,757	\$ 1,181	\$ 397,576
2000-01	Investment Reports	Ch. 783/95	169	\$ 231,880	\$ 288,051	\$ 56,171	\$ -	\$ 1,279	\$ (1,279)
2000-01	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,900,354	\$ 16,389,329	\$ 488,975	\$ -	\$ 5,580	\$ (5,580)
2000-01	Open Meetings Act	Ch. 641/86	92	\$ (4,198)	\$ 33,200	\$ 37,398	\$ -	\$ 7,052	\$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	\$ 10,170,474	\$ 9,833,126	\$ 131,892	\$ 469,240	\$ 4,940	\$ 464,300
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 647,116	\$ 371,081	\$ -	\$ 276,035	\$ -	\$ 276,035
2000-01	Physical Performance Tests	Ch. 975/95	173	\$ 2,328,246	\$ 2,565,380	\$ 237,134	\$ -	\$ 378	\$ (378)
2000-01	Pupil Exclusions	Ch. 668/78	165	\$ 812,312	\$ 2,282,205	\$ 1,469,893	\$ -	\$ 673	\$ (673)
2000-01	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,328,868	\$ 59,841	\$ -	\$ 2,269,027	\$ -	\$ 2,269,027
2000-01	Pupil Health Screenings	Ch. 1208/76	139	\$ 5,225,419	\$ 5,526,896	\$ 301,477	\$ -	\$ 630	\$ (630)
2000-01	Removal of Chemicals	Ch. 1107/84	57	\$ 1,047,563	\$ 1,770,078	\$ 780,671	\$ 58,156	\$ -	\$ 58,156
2000-01	School Bus Safety I and II	Ch. 624/92	184	\$ 2,841,930	\$ 2,669,995	\$ 2,356	\$ 174,291	\$ -	\$ 174,291
2000-01	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,936,742	\$ 6,529,571	\$ 4,517,252	\$ 924,423	\$ 75,656	\$ 848,767
2000-01	Scoliosis Screening	Ch. 1347/80	58	\$ 2,597,375	\$ 2,825,218	\$ 227,843	\$ -	\$ 517	\$ (517)
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	\$ 23,182,850	\$ 20,033,272	\$ 925,097	\$ 4,074,675	\$ -	\$ 4,074,675
2000-01	The Stull Act	Ch. 498/83	260	\$ 12,930,375	\$ 1,824,537	\$ -	\$ 11,105,838	\$ -	\$ 11,105,838
2000-01 Total				\$ 339,553,534	\$ 204,480,716	\$ 34,004,075	\$ 169,076,893	\$ 170,506	\$ 168,906,387
1999-00	Charter Schools	Ch. 781/92	140	\$ 3,778,490	\$ 3,845,118	\$ 66,628	\$ -	\$ 1,739	\$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 43,275,122	\$ 48,350,508	\$ 5,075,386	\$ -	\$ 5,464	\$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	\$ 7,457,120	\$ 8,471,451	\$ 1,014,331	\$ -	\$ 30,502	\$ (30,502)
1999-00	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 136,355,794	\$ 6,689,479	\$ -	\$ 129,666,315	\$ -	\$ 129,666,315
1999-00	Grand Jury Proceedings	Ch. 1170/96	226	\$ 2,764	\$ -	\$ -	\$ 2,764	\$ -	\$ 2,764
1999-00	Intradistrict Attendance	Ch. 161/93	153	\$ 10,821,278	\$ 11,237,414	\$ 593,229	\$ 177,093	\$ -	\$ 177,093

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1999-00	Mandate Reimbursement Process	Ch. 486/75	42	\$ 14,287,192	\$ 14,398,856	\$ 111,664	\$ -	\$ 127	\$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	\$ 4,416,671	\$ 4,483,907	\$ 67,236	\$ -	\$ 217	\$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 222,400	\$ 169,307	\$ -	\$ 53,093	\$ -	\$ 53,093
1999-00	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,764,629	\$ 58,254	\$ -	\$ 1,706,375	\$ -	\$ 1,706,375
1999-00	Removal of Chemicals	Ch. 1107/84	57	\$ 1,287,916	\$ 1,916,276	\$ 633,360	\$ 5,000	\$ -	\$ 5,000
1999-00	School Bus Safety	Ch. 624/92	137	\$ (1,965)	\$ 7,543	\$ 9,508	\$ -	\$ 242	\$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	\$ 3,633,925	\$ 3,551,717	\$ 21,765	\$ 103,973	\$ 13	\$ 103,960
1999-00	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 3,808,205	\$ 4,411,518	\$ 1,122,365	\$ 519,052	\$ -	\$ 519,052
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	\$ 24,451,824	\$ 20,106,399	\$ 456,853	\$ 4,802,278	\$ -	\$ 4,802,278
1999-00	The Stull Act	Ch. 498/83	260	\$ 10,987,978	\$ 1,535,989	\$ -	\$ 9,451,989	\$ -	\$ 9,451,989
1999-00 Total				\$ 266,549,343	\$ 129,233,736	\$ 9,172,325	\$ 146,487,932	\$ 38,304	\$ 146,449,628
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 44,841,220	\$ 49,604,971	\$ 4,763,751	\$ -	\$ 10,196	\$ (10,196)
1998-99	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 113,120,944	\$ 10,905,555	\$ -	\$ 102,215,389	\$ -	\$ 102,215,389
1998-99	Grand Jury Proceedings	Ch. 1170/96	226	\$ 6,697	\$ -	\$ -	\$ 6,697	\$ -	\$ 6,697
1998-99	Mandate Reimbursement Process	Ch. 486/75	42	\$ 11,713,000	\$ 12,950,169	\$ 1,237,169	\$ -	\$ 600	\$ (600)
1998-99	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 188,974	\$ 140,120	\$ -	\$ 48,854	\$ -	\$ 48,854
1998-99	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,996,485	\$ 78,291	\$ -	\$ 1,918,194	\$ -	\$ 1,918,194
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	\$ 860,408	\$ 4,046,576	\$ 3,186,168	\$ -	\$ 1,335,791	\$ (1,335,791)
1998-99	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,804,864	\$ 3,289,585	\$ 484,721	\$ -	\$ 300	\$ (300)
1998-99	School Bus Safety I and II	Ch. 624/92	184	\$ 128,045	\$ 148,555	\$ 21,349	\$ 839	\$ -	\$ 839
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	\$ 10,292,240	\$ 6,013,762	\$ 600,767	\$ 4,879,245	\$ -	\$ 4,879,245
1998-99	The Stull Act	Ch. 498/83	260	\$ 8,470,404	\$ 1,352,669	\$ -	\$ 7,117,735	\$ -	\$ 7,117,735
1998-99 Total				\$ 194,423,281	\$ 88,530,253	\$ 10,293,925	\$ 116,186,953	\$ 1,346,887	\$ 114,840,066
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,462,408	\$ 43,418,759	\$ 6,956,351	\$ -	\$ 9,290	\$ (9,290)
1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 21,038,713	\$ 22,354,764	\$ 1,479,796	\$ 163,745	\$ 465	\$ 163,280
1997-98	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 104,027,444	\$ 5,388,570	\$ -	\$ 98,638,874	\$ -	\$ 98,638,874
1997-98	Grand Jury Proceedings	Ch. 1170/96	226	\$ 12,832	\$ -	\$ -	\$ 12,832	\$ -	\$ 12,832
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,779,604	\$ 2,028,749	\$ 249,145	\$ -	\$ 258	\$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	\$ 1,090,110	\$ 1,527,781	\$ 437,671	\$ -	\$ 735	\$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	\$ 3,396,990	\$ 3,620,077	\$ 223,087	\$ -	\$ 2,687	\$ (2,687)
1997-98	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 181,731	\$ 143,086	\$ -	\$ 38,645	\$ -	\$ 38,645
1997-98	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,554,418	\$ 36,712	\$ -	\$ 1,517,706	\$ -	\$ 1,517,706

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1997-98	School Bus Safety I and II	Ch. 624/92	184	\$ 133,174	\$ 135,502	\$ 2,452	\$ 124	\$ -	\$ 124
1997-98	Standardized Testing and Reporting	Ch. 828/97	208	\$ 8,124,832	\$ 4,432,074	\$ 455,243	\$ 4,148,001	\$ -	\$ 4,148,001
1997-98	The Stull Act	Ch. 498/83	260	\$ 7,592,373	\$ 1,617,952	\$ -	\$ 5,974,421	\$ -	\$ 5,974,421
1997-98 Total				\$ 185,394,629	\$ 84,704,026	\$ 9,803,745	\$ 110,494,348	\$ 13,435	\$ 110,480,913
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 35,731,370	\$ 43,953,570	\$ 8,222,200	\$ -	\$ 14,965	\$ (14,965)
1996-97	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 9,323,864	\$ 9,651,494	\$ 465,947	\$ 138,317	\$ -	\$ 138,317
1996-97	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 91,415,568	\$ 2,345,578	\$ -	\$ 89,069,990	\$ -	\$ 89,069,990
1996-97	Open Meetings Act	Ch. 641/86	92	\$ 2,713,598	\$ 2,930,799	\$ 217,201	\$ -	\$ 151	\$ (151)
1996-97	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 169,539	\$ 113,805	\$ -	\$ 55,734	\$ -	\$ 55,734
1996-97	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,474,140	\$ 39,307	\$ -	\$ 1,434,833	\$ -	\$ 1,434,833
1996-97	School Bus Safety I and II	Ch. 624/92	184	\$ 87,816	\$ 86,193	\$ -	\$ 1,623	\$ -	\$ 1,623
1996-97	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,772,216	\$ 5,908,915	\$ 136,699	\$ -	\$ 48	\$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	\$ 2,051,761	\$ 2,116,550	\$ 64,789	\$ -	\$ 304	\$ (304)
1996-97 Total				\$ 148,739,872	\$ 67,146,211	\$ 9,106,836	\$ 90,700,497	\$ 15,468	\$ 90,685,029
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	\$ 2,063,016	\$ 2,754,853	\$ 691,837	\$ -	\$ 63	\$ (63)
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 31,593,705	\$ 40,794,791	\$ 9,201,086	\$ -	\$ 9,679	\$ (9,679)
1995-96	Credent Monitoring	Ch. 1376/87	79	\$ 2,929,406	\$ 2,990,264	\$ 60,858	\$ -	\$ 68	\$ (68)
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 7,354,211	\$ 7,416,499	\$ 62,288	\$ -	\$ 290	\$ (290)
1995-96	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 84,781,284	\$ 2,150,637	\$ -	\$ 82,630,647	\$ -	\$ 82,630,647
1995-96	Open Meetings Act	Ch. 641/86	92	\$ 1,774,560	\$ 1,983,083	\$ 208,523	\$ -	\$ 298	\$ (298)
1995-96	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 160,444	\$ 107,574	\$ -	\$ 52,870	\$ -	\$ 52,870
1995-96	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,505,054	\$ 46,486	\$ -	\$ 1,458,568	\$ -	\$ 1,458,568
1995-96	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,726,009	\$ 4,812,377	\$ 86,368	\$ -	\$ 44	\$ (44)
1995-96	School Testing - Physical Fitness	Ch. 1675/84	115	\$ 562,926	\$ 782,760	\$ 219,834	\$ -	\$ 269	\$ (269)
1995-96 Total				\$ 137,450,615	\$ 63,839,324	\$ 10,530,794	\$ 84,142,085	\$ 10,711	\$ 84,131,374
1994-95	Open Meetings Act	Ch. 641/86	92	\$ 1,128,612	\$ 1,131,492	\$ 2,880	\$ -	\$ 246	\$ (246)
1994-95	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 143,107	\$ 93,725	\$ -	\$ 49,382	\$ -	\$ 49,382
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 544,631	\$ 547,686	\$ 3,055	\$ -	\$ 412	\$ (412)
1994-95	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,394,717	\$ 37,648	\$ -	\$ 1,357,069	\$ -	\$ 1,357,069
1994-95	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,230,530	\$ 4,304,055	\$ 73,525	\$ -	\$ 48	\$ (48)
1994-95 Total				\$ 7,441,597	\$ 6,114,606	\$ 79,460	\$ 1,406,451	\$ 706	\$ 1,405,745

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1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,969,495	\$ 33,829,257	\$ 3,859,762	\$ -	\$ 67,559	\$ (67,559)
1993-94	Open Meetings Act	Ch. 641/86	92	\$ 748,308	\$ 748,859	\$ 551	\$ -	\$ 551	\$ (551)
1993-94	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 44,199	\$ 30,996	\$ -	\$ 13,203	\$ -	\$ 13,203
1993-94	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,216,367	\$ 48,134	\$ -	\$ 1,168,233	\$ -	\$ 1,168,233
1993-94	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,184,496	\$ 2,217,363	\$ 32,867	\$ -	\$ 32	\$ (32)
1993-94 Total				\$ 34,162,865	\$ 36,874,609	\$ 3,893,180	\$ 1,181,436	\$ 68,142	\$ 1,113,294
1992-93	Civic Center Act	Ch. 49/84	114	\$ 11,846,195	\$ 13,026,133	\$ 1,179,938	\$ -	\$ 386	\$ (386)
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,309,461	\$ 32,379,749	\$ 3,070,287	\$ (0)	\$ 21,152	\$ (21,152)
1992-93	Credent Monitoring	Ch. 1376/87	79	\$ 1,853,410	\$ 2,507,286	\$ 654,070	\$ 194	\$ 5,033	\$ (4,839)
1992-93 Total				\$ 43,009,066	\$ 47,913,168	\$ 4,904,295	\$ 193	\$ 26,571	\$ (26,378)
1991-92	Civic Center Act	Ch. 49/84	114	\$ 10,650,345	\$ 11,708,674	\$ 1,058,329	\$ -	\$ 414	\$ (414)
1991-92	Open Meetings Act	Ch. 641/86	92	\$ 869,812	\$ 1,172,522	\$ 302,710	\$ -	\$ 76	\$ (76)
1991-92 Total				\$ 11,520,157	\$ 12,881,196	\$ 1,361,039	\$ -	\$ 490	\$ (490)
1990-91	Civic Center Act	Ch. 49/84	114	\$ 9,961,940	\$ 10,981,935	\$ 1,019,995	\$ -	\$ 400	\$ (400)
1990-91	Graduation Requirements	Ch. 498/83	26	\$ 5,435,894	\$ 8,376,823	\$ 2,940,929	\$ -	\$ 349,269	\$ (349,269)
1990-91 Total				\$ 15,397,834	\$ 19,358,758	\$ 3,960,924	\$ -	\$ 349,669	\$ (349,669)
1989-90	Civic Center Act	Ch. 49/84	114	\$ 9,684,270	\$ 10,638,370	\$ 954,100	\$ -	\$ 477	\$ (477)
1989-90	Graduation Requirements	Ch. 498/83	26	\$ 8,260,170	\$ 8,871,647	\$ 611,477	\$ -	\$ 40,090	\$ (40,090)
1989-90 Total				\$ 17,944,440	\$ 19,510,017	\$ 1,565,577	\$ -	\$ 40,567	\$ (40,567)
1988-89	Civic Center Act	Ch. 49/84	114	\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1988-89 Total				\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1987-88	Civic Center Act	Ch. 49/84	114	\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1987-88 Total				\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1986-87	Civic Center Act	Ch. 49/84	114	\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1986-87 Total				\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1985-86	Civic Center Act	Ch. 49/84	114	\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
1985-86 Total				\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
Total School Districts				\$ 5,551,861,991	\$ 1,624,557,527	\$ 202,868,621	\$ 4,130,173,086	\$ 50,205,942	\$ 4,079,967,144

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Community College Districts									
2011-12	Agency Fee Arrangements	Ch. 893/00	270	\$ 5,830	\$ -	\$ -	\$ 5,830	\$ -	\$ 5,830
2011-12	California Grants	Ch. 403/00	302	\$ 4,501	\$ -	\$ -	\$ 4,501	\$ -	\$ 4,501
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 18,939	\$ -	\$ -	\$ 18,939	\$ -	\$ 18,939
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,296,152	\$ -	\$ -	\$ 3,296,152	\$ -	\$ 3,296,152
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,742,297	\$ -	\$ -	\$ 5,742,297	\$ -	\$ 5,742,297
2011-12	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,243,173	\$ -	\$ -	\$ 5,243,173	\$ -	\$ 5,243,173
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,281,464	\$ -	\$ -	\$ 1,281,464	\$ -	\$ 1,281,464
2011-12	Prevailing Wage Rate	Ch. 1249/78	303	\$ 58,890	\$ -	\$ -	\$ 58,890	\$ -	\$ 58,890
2011-12	Tuition Fee Waivers	Ch. 36/77	301	\$ 721,726	\$ -	\$ -	\$ 721,726	\$ -	\$ 721,726
2011-12 Total				\$ 16,372,972	\$ -	\$ -	\$ 16,372,972	\$ -	\$ 16,372,972
2010-11	Agency Fee Arrangements	Ch. 893/00	270	\$ 38,850	\$ 1,000	\$ -	\$ 37,850	\$ -	\$ 37,850
2010-11	California Grants	Ch. 403/00	302	\$ 16,148	\$ 1,000	\$ -	\$ 15,148	\$ -	\$ 15,148
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 40,850	\$ 1,000	\$ -	\$ 39,850	\$ -	\$ 39,850
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,168,058	\$ 1,000	\$ -	\$ 4,167,058	\$ -	\$ 4,167,058
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	\$ 16,785,238	\$ 1,000	\$ -	\$ 16,784,238	\$ -	\$ 16,784,238
2010-11	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 6,148,447	\$ 1,000	\$ -	\$ 6,147,447	\$ -	\$ 6,147,447
2010-11	Integrated Waste Management	Ch. 1116/92	256	\$ 473,707	\$ -	\$ -	\$ 473,707	\$ -	\$ 473,707
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	\$ 676,281	\$ 1,000	\$ -	\$ 675,281	\$ -	\$ 675,281
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,550,241	\$ 1,000	\$ -	\$ 1,549,241	\$ -	\$ 1,549,241
2010-11	Prevailing Wage Rate	Ch. 1249/78	303	\$ 71,811	\$ 1,000	\$ -	\$ 70,811	\$ -	\$ 70,811
2010-11	Tuition Fee Waivers	Ch. 36/77	301	\$ 992,163	\$ 1,000	\$ -	\$ 991,163	\$ -	\$ 991,163
2010-11 Total				\$ 30,961,794	\$ 10,000	\$ -	\$ 30,951,794	\$ -	\$ 30,951,794
2009-10	California Grants	Ch. 403/00	302	\$ 20,636	\$ -	\$ -	\$ 20,636	\$ -	\$ 20,636
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,792,797	\$ 444,000	\$ -	\$ 4,348,797	\$ -	\$ 4,348,797
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	\$ 21,269,624	\$ 2,999,999	\$ -	\$ 18,269,625	\$ -	\$ 18,269,625
2009-10	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 4,395,907	\$ 3,177,596	\$ 603,794	\$ 1,822,105	\$ 347,191	\$ 1,474,914
2009-10	Integrated Waste Management	Ch. 1116/92	256	\$ 2,211,666	\$ -	\$ -	\$ 2,211,666	\$ -	\$ 2,211,666
2009-10	Mandate Reimbursement Process	Ch. 486/75	237	\$ 685,092	\$ -	\$ -	\$ 685,092	\$ -	\$ 685,092
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,405,673	\$ -	\$ -	\$ 1,405,673	\$ -	\$ 1,405,673
2009-10	Prevailing Wage Rate	Ch. 1249/78	303	\$ 83,173	\$ -	\$ -	\$ 83,173	\$ -	\$ 83,173
2009-10	Sexual Assault Response Procedures	Ch. 105/87	247	\$ 1,421	\$ -	\$ -	\$ 1,421	\$ -	\$ 1,421
2009-10	Tuition Fee Waivers	Ch. 36/77	301	\$ 763,416	\$ 13,000	\$ -	\$ 750,416	\$ -	\$ 750,416

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2009-10 Total				\$ 35,629,405	\$ 6,634,595	\$ 603,794	\$ 29,598,604	\$ 347,191	\$ 29,251,413
2008-09	California Grants	Ch. 403/00	302	\$ 23,555	\$ -	\$ -	\$ 23,555	\$ -	\$ 23,555
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,255,258	\$ 602,002	\$ -	\$ 4,653,256	\$ -	\$ 4,653,256
2008-09	Enrollment Fee Collection and Waivers	Title 5	267	\$ 26,696,431	\$ 3,662,165	\$ -	\$ 23,034,266	\$ -	\$ 23,034,266
2008-09	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 4,213,040	\$ 6,093,806	\$ 2,303,912	\$ 423,146	\$ 1,922,539	\$ (1,499,393)
2008-09	Integrated Waste Management	Ch. 1116/92	256	\$ 5,786,620	\$ -	\$ -	\$ 5,786,620	\$ -	\$ 5,786,620
2008-09	Mandate Reimbursement Process	Ch. 486/75	237	\$ 775,809	\$ 6,395	\$ -	\$ 769,414	\$ -	\$ 769,414
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,475,222	\$ 4,801	\$ -	\$ 1,470,421	\$ -	\$ 1,470,421
2008-09	Prevailing Wage Rate	Ch. 1249/78	303	\$ 63,845	\$ -	\$ -	\$ 63,845	\$ -	\$ 63,845
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 14,940	\$ 14,000	\$ -	\$ 940	\$ -	\$ 940
2008-09	Tuition Fee Waivers	Ch. 36/77	301	\$ 642,515	\$ -	\$ -	\$ 642,515	\$ -	\$ 642,515
2008-09 Total				\$ 44,947,235	\$ 10,383,169	\$ 2,303,912	\$ 36,867,978	\$ 1,922,539	\$ 34,945,439
2007-08	Agency Fee Arrangements	Ch. 893/00	270	\$ 107,612	\$ 6,763	\$ -	\$ 100,849	\$ -	\$ 100,849
2007-08	California Grants	Ch. 403/00	302	\$ 23,844	\$ -	\$ -	\$ 23,844	\$ -	\$ 23,844
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 65,504	\$ -	\$ -	\$ 65,504	\$ -	\$ 65,504
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 6,507,511	\$ 60,759	\$ -	\$ 6,446,752	\$ -	\$ 6,446,752
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	\$ 22,013,728	\$ -	\$ -	\$ 22,013,728	\$ -	\$ 22,013,728
2007-08	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,199,509	\$ 4,120,550	\$ 2,164,038	\$ 1,242,997	\$ 1,246,537	\$ (3,540)
2007-08	Integrated Waste Management	Ch. 1116/92	256	\$ 4,206,459	\$ -	\$ -	\$ 4,206,459	\$ -	\$ 4,206,459
2007-08	Mandate Reimbursement Process	Ch. 486/75	237	\$ 707,987	\$ -	\$ -	\$ 707,987	\$ -	\$ 707,987
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,225,722	\$ 73,548	\$ -	\$ 1,152,174	\$ -	\$ 1,152,174
2007-08	Prevailing Wage Rate	Ch. 1249/78	303	\$ 86,420	\$ -	\$ -	\$ 86,420	\$ -	\$ 86,420
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 28,548	\$ -	\$ -	\$ 28,548	\$ -	\$ 28,548
2007-08	Tuition Fee Waivers	Ch. 36/77	301	\$ 827,080	\$ -	\$ -	\$ 827,080	\$ -	\$ 827,080
2007-08 Total				\$ 38,999,924	\$ 4,261,620	\$ 2,164,038	\$ 36,902,342	\$ 1,246,537	\$ 35,655,805
2006-07	Agency Fee Arrangements	Ch. 893/00	270	\$ 83,423	\$ -	\$ -	\$ 83,423	\$ -	\$ 83,423
2006-07	California Grants	Ch. 403/00	302	\$ 21,582	\$ -	\$ -	\$ 21,582	\$ -	\$ 21,582
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 57,897	\$ 1,401	\$ -	\$ 56,496	\$ -	\$ 56,496
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 6,202,489	\$ 153,668	\$ -	\$ 6,048,821	\$ -	\$ 6,048,821
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	\$ 15,502,521	\$ -	\$ -	\$ 15,502,521	\$ -	\$ 15,502,521
2006-07	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,079,660	\$ 3,988,500	\$ 3,094,765	\$ 1,185,925	\$ 1,068,667	\$ 117,258
2006-07	Integrated Waste Management	Ch. 1116/92	256	\$ 3,724,117	\$ -	\$ -	\$ 3,724,117	\$ -	\$ 3,724,117
2006-07	Mandate Reimbursement Process	Ch. 486/75	237	\$ 853,887	\$ -	\$ -	\$ 853,887	\$ -	\$ 853,887
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,150,873	\$ 6,735	\$ -	\$ 1,144,138	\$ -	\$ 1,144,138

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2006-07	Prevailing Wage Rate	Ch. 1249/78	303	\$ 72,835	\$ -	\$ -	\$ 72,835	\$ -	\$ 72,835
2006-07	Tuition Fee Waivers	Ch. 36/77	301	\$ 821,439	\$ -	\$ -	\$ 821,439	\$ -	\$ 821,439
2006-07 Total				\$ 30,570,723	\$ 4,150,304	\$ 3,094,765	\$ 29,515,184	\$ 1,068,667	\$ 28,446,517
2005-06	Agency Fee Arrangements	Ch. 893/00	270	\$ 48,319	\$ -	\$ -	\$ 48,319	\$ -	\$ 48,319
2005-06	California Grants	Ch. 403/00	302	\$ 20,617	\$ -	\$ -	\$ 20,617	\$ -	\$ 20,617
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 55,370	\$ 2,631	\$ -	\$ 52,739	\$ -	\$ 52,739
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,497,305	\$ 152,149	\$ -	\$ 5,345,156	\$ -	\$ 5,345,156
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	\$ 16,081,918	\$ -	\$ -	\$ 16,081,918	\$ -	\$ 16,081,918
2005-06	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,211,845	\$ 98,174	\$ -	\$ 3,113,671	\$ -	\$ 3,113,671
2005-06	Integrated Waste Management	Ch. 1116/92	256	\$ 3,843,249	\$ 103,900	\$ -	\$ 3,739,349	\$ -	\$ 3,739,349
2005-06	Mandate Reimbursement Process	Ch. 486/75	237	\$ 884,380	\$ 1,044,084	\$ 159,704	\$ -	\$ 13,819	\$ (13,819)
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 967,993	\$ 175,013	\$ 108,270	\$ 901,250	\$ 2,808	\$ 898,442
2005-06	Prevailing Wage Rate	Ch. 1249/78	303	\$ 151,809	\$ -	\$ -	\$ 151,809	\$ -	\$ 151,809
2005-06	Tuition Fee Waivers	Ch. 36/77	301	\$ 771,160	\$ -	\$ -	\$ 771,160	\$ -	\$ 771,160
2005-06 Total				\$ 31,533,965	\$ 1,575,951	\$ 267,974	\$ 30,225,988	\$ 16,627	\$ 30,209,361
2004-05	Agency Fee Arrangements	Ch. 893/00	270	\$ 44,561	\$ -	\$ -	\$ 44,561	\$ -	\$ 44,561
2004-05	California Grants	Ch. 403/00	302	\$ 18,380	\$ -	\$ -	\$ 18,380	\$ -	\$ 18,380
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 44,826	\$ 1,570	\$ -	\$ 43,256	\$ -	\$ 43,256
2004-05	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,277,259	\$ 1,701,273	\$ -	\$ 5,575,986	\$ -	\$ 5,575,986
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	\$ 14,734,042	\$ 253,258	\$ -	\$ 14,480,784	\$ -	\$ 14,480,784
2004-05	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 7,032,360	\$ 2,651,721	\$ -	\$ 4,380,639	\$ -	\$ 4,380,639
2004-05	Integrated Waste Management	Ch. 1116/92	256	\$ 3,821,849	\$ 635,895	\$ -	\$ 3,185,954	\$ -	\$ 3,185,954
2004-05	Prevailing Wage Rate	Ch. 1249/78	303	\$ 39,068	\$ -	\$ -	\$ 39,068	\$ -	\$ 39,068
2004-05	Tuition Fee Waivers	Ch. 36/77	301	\$ 678,167	\$ -	\$ -	\$ 678,167	\$ -	\$ 678,167
2004-05 Total				\$ 33,690,512	\$ 5,243,717	\$ -	\$ 28,446,795	\$ -	\$ 28,446,795
2003-04	Agency Fee Arrangements	Ch. 893/00	270	\$ 44,823	\$ -	\$ -	\$ 44,823	\$ -	\$ 44,823
2003-04	California Grants	Ch. 403/00	302	\$ 22,466	\$ -	\$ -	\$ 22,466	\$ -	\$ 22,466
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 41,545	\$ 7,708	\$ -	\$ 33,837	\$ -	\$ 33,837
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,315,173	\$ 4,987,683	\$ -	\$ 2,327,490	\$ -	\$ 2,327,490
2003-04	Enrollment Fee Collection and Waivers	Title 5	267	\$ 15,055,917	\$ 155,838	\$ -	\$ 14,900,079	\$ -	\$ 14,900,079
2003-04	Integrated Waste Management	Ch. 1116/92	256	\$ 3,596,889	\$ 513,851	\$ -	\$ 3,083,038	\$ -	\$ 3,083,038
2003-04	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,117,296	\$ 1,100,666	\$ -	\$ 16,630	\$ -	\$ 16,630
2003-04	Prevailing Wage Rate	Ch. 1249/78	303	\$ 28,285	\$ -	\$ -	\$ 28,285	\$ -	\$ 28,285

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2003-04	Tuition Fee Waivers	Ch. 36/77	301	\$ 629,328	\$ -	\$ -	\$ 629,328	\$ -	\$ 629,328
2003-04 Total				\$ 27,851,722	\$ 6,765,746	\$ -	\$ 21,085,976	\$ -	\$ 21,085,976
2002-03	Agency Fee Arrangements	Ch. 893/00	270	\$ 48,740	\$ 30,019	\$ -	\$ 18,721	\$ -	\$ 18,721
2002-03	California Grants	Ch. 403/00	302	\$ 22,639	\$ 3,596	\$ -	\$ 19,043	\$ -	\$ 19,043
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,694,198	\$ 8,289,687	\$ 595,489	\$ -	\$ 220,739	\$ (220,739)
2002-03	Enrollment Fee Collection and Waivers	Title 5	267	\$ 16,679,416	\$ 1,706,789	\$ -	\$ 14,972,627	\$ -	\$ 14,972,627
2002-03	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,385,973	\$ 8,929,787	\$ 3,547,273	\$ 3,459	\$ 720,289	\$ (716,830)
2002-03	Integrated Waste Management	Ch. 1116/92	256	\$ 3,013,132	\$ 1,114,650	\$ 124,550	\$ 2,023,032	\$ 94,270	\$ 1,928,762
2002-03	Tuition Fee Waivers	Ch. 36/77	301	\$ 571,497	\$ -	\$ -	\$ 571,497	\$ -	\$ 571,497
2002-03 Total				\$ 33,415,595	\$ 20,074,528	\$ 4,267,312	\$ 17,608,379	\$ 1,035,298	\$ 16,573,081
2001-02	California Grants	Ch. 403/00	302	\$ 14,368	\$ 2,880	\$ -	\$ 11,488	\$ -	\$ 11,488
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 8,329,244	\$ 9,234,555	\$ 964,882	\$ 59,571	\$ 24,577	\$ 34,994
2001-02	Enrollment Fee Collection and Waivers	Title 5	267	\$ 15,265,351	\$ 352,300	\$ -	\$ 14,913,051	\$ -	\$ 14,913,051
2001-02	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 4,839,913	\$ 6,031,413	\$ 1,191,500	\$ -	\$ 146,367	\$ (146,367)
2001-02	Integrated Waste Management	Ch. 1116/92	256	\$ 2,829,824	\$ 1,003,710	\$ 71,971	\$ 1,898,085	\$ 35,050	\$ 1,863,035
2001-02	Tuition Fee Waivers	Ch. 36/77	301	\$ 475,140	\$ -	\$ -	\$ 475,140	\$ -	\$ 475,140
2001-02 Total				\$ 31,753,840	\$ 16,624,858	\$ 2,228,353	\$ 17,357,335	\$ 205,994	\$ 17,151,341
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 8,165,560	\$ 8,466,686	\$ 381,699	\$ 80,573	\$ -	\$ 80,573
2000-01	Enrollment Fee Collection and Waivers	Title 5	267	\$ 13,735,590	\$ 212,641	\$ -	\$ 13,522,949	\$ -	\$ 13,522,949
2000-01	Integrated Waste Management	Ch. 1116/92	256	\$ 1,155,500	\$ 250,487	\$ -	\$ 905,013	\$ -	\$ 905,013
2000-01 Total				\$ 23,056,650	\$ 8,929,814	\$ 381,699	\$ 14,508,535	\$ -	\$ 14,508,535
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,706,224	\$ 8,035,084	\$ 380,799	\$ 51,939	\$ -	\$ 51,939
1999-00	Enrollment Fee Collection and Waivers	Title 5	267	\$ 12,329,790	\$ 172,387	\$ -	\$ 12,157,403	\$ -	\$ 12,157,403
1999-00	Integrated Waste Management	Ch. 1116/92	256	\$ 656,158	\$ 111,750	\$ -	\$ 544,408	\$ -	\$ 544,408
1999-00	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 239,700	\$ 274,543	\$ 46,320	\$ 11,477	\$ -	\$ 11,477
1999-00 Total				\$ 20,931,872	\$ 8,593,764	\$ 427,119	\$ 12,765,227	\$ -	\$ 12,765,227
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,635,936	\$ 1,229,718	\$ -	\$ 8,406,218	\$ -	\$ 8,406,218
1998-99	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 16,407	\$ -	\$ -	\$ 16,407	\$ -	\$ 16,407
1998-99 Total				\$ 9,652,343	\$ 1,229,718	\$ -	\$ 8,422,625	\$ -	\$ 8,422,625
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 1,452,917	\$ 2,003,259	\$ 550,342	\$ -	\$ 3,700	\$ (3,700)
1997-98	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 16,900	\$ -	\$ -	\$ 16,900	\$ -	\$ 16,900
1997-98 Total				\$ 1,469,817	\$ 2,003,259	\$ 550,342	\$ 16,900	\$ 3,700	\$ 13,200
1996-97	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 18,586	\$ -	\$ -	\$ 18,586	\$ -	\$ 18,586
1996-97 Total				\$ 18,586	\$ -	\$ -	\$ 18,586	\$ -	\$ 18,586

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1995-96	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 17,217	\$ -	\$ -	\$ 17,217	\$ -	\$ 17,217
1995-96 Total				\$ 17,217	\$ -	\$ -	\$ 17,217	\$ -	\$ 17,217
1994-95	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 13,033	\$ -	\$ -	\$ 13,033	\$ -	\$ 13,033
1994-95 Total				\$ 13,033	\$ -	\$ -	\$ 13,033	\$ -	\$ 13,033
1993-94	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,352	\$ -	\$ -	\$ 1,352	\$ -	\$ 1,352
1993-94 Total				\$ 1,352	\$ -	\$ -	\$ 1,352	\$ -	\$ 1,352
Total Community College Districts				\$ 410,888,557	\$ 96,481,043	\$ 16,289,308	\$ 330,696,822	\$ 5,846,553	\$ 324,850,269
Grand Total				\$ 7,098,820,051	\$ 2,299,977,138	\$ 317,487,283	\$ 5,116,330,197	\$ 86,589,830	\$ 5,029,740,367

SCHEDULE B, SECTION 2:

**NET DEFICIENCIES AND SURPLUSES
FOR THE UNFUNDED MANDATES
BY PROGRAM**

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
2002-03	Binding Arbitration	Ch. 906/00	284	\$ 122,267	\$ -	\$ -	\$ 122,267	\$ -	\$ 122,267
2001-02	Binding Arbitration	Ch. 906/00	284	\$ 169,704	\$ -	\$ -	\$ 169,704	\$ -	\$ 169,704
2000-01	Binding Arbitration	Ch. 906/00	284	\$ 36,299	\$ -	\$ -	\$ 36,299	\$ -	\$ 36,299
Binding Arbitration Total				\$ 328,270	\$ -	\$ -	\$ 328,270	\$ -	\$ 328,270
1991-92	California Fire Incident Reporting System (CFIRS)	Ch. 445/00, 345/87	288	\$ 130,288	\$ -	\$ -	\$ 130,288	\$ -	\$ 130,288
1990-91	California Fire Incident Reporting System (CFIRS)	Ch. 445/00, 345/87	288	\$ 85,888	\$ -	\$ -	\$ 85,888	\$ -	\$ 85,888
California Fire Incident Reporting System (CFIRS) Total				\$ 216,176	\$ -	\$ -	\$ 216,176	\$ -	\$ 216,176
2011-12	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,244,549	\$ -	\$ -	\$ 14,244,549	\$ -	\$ 14,244,549
2010-11	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,676,387	\$ -	\$ -	\$ 16,676,387	\$ -	\$ 16,676,387
2009-10	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,504,011	\$ -	\$ -	\$ 16,504,011	\$ -	\$ 16,504,011
2008-09	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,060,195	\$ -	\$ -	\$ 16,060,195	\$ -	\$ 16,060,195
2007-08	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,655,373	\$ -	\$ -	\$ 15,655,373	\$ -	\$ 15,655,373
2006-07	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,699,081	\$ -	\$ -	\$ 14,699,081	\$ -	\$ 14,699,081
2005-06	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,208,617	\$ -	\$ -	\$ 14,208,617	\$ -	\$ 14,208,617
2004-05	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,916,033	\$ -	\$ -	\$ 13,916,033	\$ -	\$ 13,916,033
2003-04	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,995,063	\$ -	\$ -	\$ 12,995,063	\$ -	\$ 12,995,063
2002-03	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,146,890	\$ -	\$ -	\$ 12,146,890	\$ -	\$ 12,146,890
2001-02	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,348,947	\$ -	\$ -	\$ 11,348,947	\$ -	\$ 11,348,947
Crime Statistics Reports for the Department of Justice Total				\$ 158,455,146	\$ -	\$ -	\$ 158,455,146	\$ -	\$ 158,455,146
2010-11	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 57,816	\$ -	\$ -	\$ 57,816	\$ -	\$ 57,816
2009-10	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 297,792	\$ -	\$ -	\$ 297,792	\$ -	\$ 297,792
2008-09	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 263,698	\$ -	\$ -	\$ 263,698	\$ -	\$ 263,698
2007-08	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 275,387	\$ -	\$ -	\$ 275,387	\$ -	\$ 275,387
2006-07	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 253,715	\$ -	\$ -	\$ 253,715	\$ -	\$ 253,715

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 228,442	\$ -	\$ -	\$ 228,442	\$ -	\$ 228,442
2004-05	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 222,536	\$ -	\$ -	\$ 222,536	\$ -	\$ 222,536
2003-04	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 198,432	\$ -	\$ -	\$ 198,432	\$ -	\$ 198,432
2002-03	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 159,800	\$ -	\$ -	\$ 159,800	\$ -	\$ 159,800
2001-02	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 51,990	\$ -	\$ -	\$ 51,990	\$ -	\$ 51,990
Crime Victims' Domestic Violence Incident Reports II Total				\$ 2,009,608	\$ -	\$ -	\$ 2,009,608	\$ -	\$ 2,009,608
2011-12	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,269,994	\$ -	\$ -	\$ 2,269,994	\$ -	\$ 2,269,994
2010-11	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,330,399	\$ -	\$ -	\$ 2,330,399	\$ -	\$ 2,330,399
2009-10	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,982,459	\$ -	\$ -	\$ 1,982,459	\$ -	\$ 1,982,459
2008-09	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,206,334	\$ -	\$ -	\$ 2,206,334	\$ -	\$ 2,206,334
2007-08	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,049,524	\$ -	\$ -	\$ 2,049,524	\$ -	\$ 2,049,524
2006-07	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,716,586	\$ -	\$ -	\$ 1,716,586	\$ -	\$ 1,716,586
2005-06	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,512,773	\$ -	\$ -	\$ 1,512,773	\$ -	\$ 1,512,773
2004-05	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,396,937	\$ -	\$ -	\$ 1,396,937	\$ -	\$ 1,396,937
2003-04	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,548,593	\$ -	\$ -	\$ 1,548,593	\$ -	\$ 1,548,593
2002-03	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,581,911	\$ -	\$ -	\$ 1,581,911	\$ -	\$ 1,581,911
2001-02	Domestic Violence Background Checks	Ch. 713/01	322	\$ 626,681	\$ -	\$ -	\$ 626,681	\$ -	\$ 626,681
Domestic Violence Background Checks Total				\$ 19,222,191	\$ -	\$ -	\$ 19,222,191	\$ -	\$ 19,222,191
2008-09	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 100,886	\$ -	\$ -	\$ 100,886	\$ -	\$ 100,886
2007-08	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 146,000	\$ -	\$ -	\$ 146,000	\$ -	\$ 146,000
2006-07	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 99,516	\$ -	\$ -	\$ 99,516	\$ -	\$ 99,516
2005-06	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 74,994	\$ -	\$ -	\$ 74,994	\$ -	\$ 74,994
2004-05	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 83,670	\$ -	\$ -	\$ 83,670	\$ -	\$ 83,670
2003-04	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 69,168	\$ -	\$ -	\$ 69,168	\$ -	\$ 69,168
2002-03	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 59,501	\$ -	\$ -	\$ 59,501	\$ -	\$ 59,501
2001-02	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 75,056	\$ -	\$ -	\$ 75,056	\$ -	\$ 75,056
2000-01	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 56,002	\$ -	\$ -	\$ 56,002	\$ -	\$ 56,002
Fire Safety Inspections of Care Facilities Total				\$ 764,793	\$ -	\$ -	\$ 764,793	\$ -	\$ 764,793
2009-10	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 4,732	\$ -	\$ -	\$ 4,732	\$ -	\$ 4,732
2008-09	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 31,906	\$ -	\$ -	\$ 31,906	\$ -	\$ 31,906
2007-08	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 27,775	\$ -	\$ -	\$ 27,775	\$ -	\$ 27,775
2006-07	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 17,343	\$ -	\$ -	\$ 17,343	\$ -	\$ 17,343
2005-06	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 14,818	\$ -	\$ -	\$ 14,818	\$ -	\$ 14,818
2004-05	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 9,385	\$ -	\$ -	\$ 9,385	\$ -	\$ 9,385
2003-04	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 10,431	\$ -	\$ -	\$ 10,431	\$ -	\$ 10,431
2002-03	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 12,410	\$ -	\$ -	\$ 12,410	\$ -	\$ 12,410
2001-02	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 15,208	\$ -	\$ -	\$ 15,208	\$ -	\$ 15,208
2000-01	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 13,248	\$ -	\$ -	\$ 13,248	\$ -	\$ 13,248
Firearm Hearing for Discharged Inpatients Total				\$ 157,256	\$ -	\$ -	\$ 157,256	\$ -	\$ 157,256

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2011-12	Identity Theft	Ch. 956/00	321	\$ 9,297,842	\$ -	\$ -	\$ 9,297,842	\$ -	\$ 9,297,842
2010-11	Identity Theft	Ch. 956/00	321	\$ 10,344,505	\$ -	\$ -	\$ 10,344,505	\$ -	\$ 10,344,505
2009-10	Identity Theft	Ch. 956/00	321	\$ 9,924,117	\$ -	\$ -	\$ 9,924,117	\$ -	\$ 9,924,117
2008-09	Identity Theft	Ch. 956/00	321	\$ 10,775,496	\$ -	\$ -	\$ 10,775,496	\$ -	\$ 10,775,496
2007-08	Identity Theft	Ch. 956/00	321	\$ 10,388,483	\$ -	\$ -	\$ 10,388,483	\$ -	\$ 10,388,483
2006-07	Identity Theft	Ch. 956/00	321	\$ 8,958,838	\$ -	\$ -	\$ 8,958,838	\$ -	\$ 8,958,838
2005-06	Identity Theft	Ch. 956/00	321	\$ 7,185,143	\$ -	\$ -	\$ 7,185,143	\$ -	\$ 7,185,143
2004-05	Identity Theft	Ch. 956/00	321	\$ 6,574,227	\$ -	\$ -	\$ 6,574,227	\$ -	\$ 6,574,227
2003-04	Identity Theft	Ch. 956/00	321	\$ 5,303,310	\$ -	\$ -	\$ 5,303,310	\$ -	\$ 5,303,310
2002-03	Identity Theft	Ch. 956/00	321	\$ 4,695,299	\$ -	\$ -	\$ 4,695,299	\$ -	\$ 4,695,299
Identity Theft Total				\$ 83,447,260	\$ -	\$ -	\$ 83,447,260	\$ -	\$ 83,447,260
2011-12	Local Elections: Consolidation	Ch. 1013/81	259	\$ 1,840	\$ -	\$ -	\$ 1,840	\$ -	\$ 1,840
2010-11	Local Elections: Consolidation	Ch. 1013/81	259	\$ 3,550	\$ -	\$ -	\$ 3,550	\$ -	\$ 3,550
Local Elections: Consolidation Total				\$ 5,390	\$ -	\$ -	\$ 5,390	\$ -	\$ 5,390
2011-12	Local Government Employee Relations	Ch. 901/00	298	\$ 1,354,359	\$ -	\$ -	\$ 1,354,359	\$ -	\$ 1,354,359
2010-11	Local Government Employee Relations	Ch. 901/00	298	\$ 1,235,450	\$ -	\$ -	\$ 1,235,450	\$ -	\$ 1,235,450
2009-10	Local Government Employee Relations	Ch. 901/00	298	\$ 703,728	\$ -	\$ -	\$ 703,728	\$ -	\$ 703,728
2008-09	Local Government Employee Relations	Ch. 901/00	298	\$ 844,154	\$ -	\$ -	\$ 844,154	\$ -	\$ 844,154
2007-08	Local Government Employee Relations	Ch. 901/00	298	\$ 1,622,631	\$ -	\$ -	\$ 1,622,631	\$ -	\$ 1,622,631
2006-07	Local Government Employee Relations	Ch. 901/00	298	\$ 1,494,135	\$ -	\$ -	\$ 1,494,135	\$ -	\$ 1,494,135
2005-06	Local Government Employee Relations	Ch. 901/00	298	\$ 624,936	\$ -	\$ -	\$ 624,936	\$ -	\$ 624,936
2004-05	Local Government Employee Relations	Ch. 901/00	298	\$ 572,059	\$ -	\$ -	\$ 572,059	\$ -	\$ 572,059
2003-04	Local Government Employee Relations	Ch. 901/00	298	\$ 278,272	\$ -	\$ -	\$ 278,272	\$ -	\$ 278,272
2002-03	Local Government Employee Relations	Ch. 901/00	298	\$ 217,798	\$ -	\$ -	\$ 217,798	\$ -	\$ 217,798
2001-02	Local Government Employee Relations	Ch. 901/00	298	\$ 189,785	\$ -	\$ -	\$ 189,785	\$ -	\$ 189,785
Local Government Employee Relations Total				\$ 9,137,307	\$ -	\$ -	\$ 9,137,307	\$ -	\$ 9,137,307
2010-11	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 77,349	\$ -	\$ -	\$ 77,349	\$ -	\$ 77,349
2009-10	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 518,685	\$ -	\$ -	\$ 518,685	\$ -	\$ 518,685
2008-09	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 669,845	\$ -	\$ -	\$ 669,845	\$ -	\$ 669,845
2007-08	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 661,256	\$ -	\$ -	\$ 661,256	\$ -	\$ 661,256
2006-07	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 608,739	\$ -	\$ -	\$ 608,739	\$ -	\$ 608,739
2005-06	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 520,454	\$ -	\$ -	\$ 520,454	\$ -	\$ 520,454
2004-05	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 423,486	\$ -	\$ -	\$ 423,486	\$ -	\$ 423,486
2003-04	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 389,996	\$ -	\$ -	\$ 389,996	\$ -	\$ 389,996
2002-03	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 397,782	\$ -	\$ -	\$ 397,782	\$ -	\$ 397,782
2001-02	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 171,461	\$ -	\$ -	\$ 171,461	\$ -	\$ 171,461
Local Recreational Areas: Background Screenings Total				\$ 4,439,053	\$ -	\$ -	\$ 4,439,053	\$ -	\$ 4,439,053
2009-10	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 17,935	\$ -	\$ -	\$ 17,935	\$ -	\$ 17,935

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 383,293	\$ -	\$ -	\$ 383,293	\$ -	\$ 383,293
2007-08	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 681,608	\$ -	\$ -	\$ 681,608	\$ -	\$ 681,608
2006-07	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 649,974	\$ -	\$ -	\$ 649,974	\$ -	\$ 649,974
2005-06	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 680,286	\$ -	\$ -	\$ 680,286	\$ -	\$ 680,286
2004-05	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 427,477	\$ -	\$ -	\$ 427,477	\$ -	\$ 427,477
2003-04	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 446,868	\$ -	\$ -	\$ 446,868	\$ -	\$ 446,868
2002-03	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 821,319	\$ -	\$ -	\$ 821,319	\$ -	\$ 821,319
2001-02	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 565,634	\$ -	\$ -	\$ 565,634	\$ -	\$ 565,634
2000-01	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 235,446	\$ -	\$ -	\$ 235,446	\$ -	\$ 235,446
Mentally Disordered Offenders: Treatment as a Conditions of Parole Total				\$ 4,909,840	\$ -	\$ -	\$ 4,909,840	\$ -	\$ 4,909,840
2011-12	Modified Primary Election	Ch. 898/00	323	\$ 551,501	\$ -	\$ -	\$ 551,501	\$ -	\$ 551,501
2010-11	Modified Primary Election	Ch. 898/00	323	\$ 2,509	\$ -	\$ -	\$ 2,509	\$ -	\$ 2,509
2009-10	Modified Primary Election	Ch. 898/00	323	\$ 468,288	\$ -	\$ -	\$ 468,288	\$ -	\$ 468,288
2007-08	Modified Primary Election	Ch. 898/00	323	\$ 321,317	\$ -	\$ -	\$ 321,317	\$ -	\$ 321,317
2005-06	Modified Primary Election	Ch. 898/00	323	\$ 224,217	\$ -	\$ -	\$ 224,217	\$ -	\$ 224,217
2003-04	Modified Primary Election	Ch. 898/00	323	\$ 138,065	\$ -	\$ -	\$ 138,065	\$ -	\$ 138,065
2001-02	Modified Primary Election	Ch. 898/00	323	\$ 32,181	\$ -	\$ -	\$ 32,181	\$ -	\$ 32,181
Modified Primary Election Total				\$ 1,738,078	\$ -	\$ -	\$ 1,738,078	\$ -	\$ 1,738,078
2011-12	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,402,029	\$ -	\$ -	\$ 2,402,029	\$ -	\$ 2,402,029
2010-11	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,826,117	\$ -	\$ -	\$ 2,826,117	\$ -	\$ 2,826,117
2009-10	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,890,479	\$ -	\$ -	\$ 2,890,479	\$ -	\$ 2,890,479
2008-09	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,464,041	\$ -	\$ -	\$ 3,464,041	\$ -	\$ 3,464,041
2007-08	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 5,182,988	\$ -	\$ -	\$ 5,182,988	\$ -	\$ 5,182,988
2006-07	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 5,196,315	\$ -	\$ -	\$ 5,196,315	\$ -	\$ 5,196,315
2005-06	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,675,998	\$ -	\$ -	\$ 4,675,998	\$ -	\$ 4,675,998
2004-05	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,614,117	\$ -	\$ -	\$ 4,614,117	\$ -	\$ 4,614,117
2003-04	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,368,555	\$ -	\$ -	\$ 4,368,555	\$ -	\$ 4,368,555
2002-03	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,691,405	\$ -	\$ -	\$ 3,691,405	\$ -	\$ 3,691,405
Municipal Storm Water and Urban Runoff Discharges Total				\$ 39,312,044	\$ -	\$ -	\$ 39,312,044	\$ -	\$ 39,312,044
2011-12	Permanent Absent Voters II	Ch. 922/01	324	\$ 4,074,733	\$ -	\$ -	\$ 4,074,733	\$ -	\$ 4,074,733

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2010-11	Permanent Absent Voters II	Ch. 922/01	324	\$ 2,038,396	\$ -	\$ -	\$ 2,038,396	\$ -	\$ 2,038,396
2009-10	Permanent Absent Voters II	Ch. 922/01	324	\$ 121,578	\$ -	\$ -	\$ 121,578	\$ -	\$ 121,578
2008-09	Permanent Absent Voters II	Ch. 922/01	324	\$ 191,573	\$ -	\$ -	\$ 191,573	\$ -	\$ 191,573
2007-08	Permanent Absent Voters II	Ch. 922/01	324	\$ 18,688	\$ -	\$ -	\$ 18,688	\$ -	\$ 18,688
2006-07	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,807	\$ -	\$ -	\$ 24,807	\$ -	\$ 24,807
2005-06	Permanent Absent Voters II	Ch. 922/01	324	\$ 21,868	\$ -	\$ -	\$ 21,868	\$ -	\$ 21,868
2004-05	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,382	\$ -	\$ -	\$ 24,382	\$ -	\$ 24,382
2003-04	Permanent Absent Voters II	Ch. 922/01	324	\$ 14,834	\$ -	\$ -	\$ 14,834	\$ -	\$ 14,834
2002-03	Permanent Absent Voters II	Ch. 922/01	324	\$ 9,310	\$ -	\$ -	\$ 9,310	\$ -	\$ 9,310
Permanent Absent Voters II Total				\$ 6,540,169	\$ -	\$ -	\$ 6,540,169	\$ -	\$ 6,540,169
2004-05	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 126,355	\$ -	\$ -	\$ 126,355	\$ -	\$ 126,355
2003-04	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 6,650,521	\$ -	\$ -	\$ 6,650,521	\$ -	\$ 6,650,521
2002-03	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 3,008,618	\$ -	\$ -	\$ 3,008,618	\$ -	\$ 3,008,618
2001-02	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 70,053	\$ -	\$ -	\$ 70,053	\$ -	\$ 70,053
2000-01	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 4,292	\$ -	\$ -	\$ 4,292	\$ -	\$ 4,292
Racial Profiling: Law Enforcement Training Total				\$ 9,859,839	\$ -	\$ -	\$ 9,859,839	\$ -	\$ 9,859,839
2011-12	Voter Identification Procedures	Ch. 260/00	331	\$ 626,779	\$ -	\$ -	\$ 626,779	\$ -	\$ 626,779
2010-11	Voter Identification Procedures	Ch. 260/00	331	\$ 1,484,457	\$ -	\$ -	\$ 1,484,457	\$ -	\$ 1,484,457
2009-10	Voter Identification Procedures	Ch. 260/00	331	\$ 467,811	\$ -	\$ -	\$ 467,811	\$ -	\$ 467,811
2008-09	Voter Identification Procedures	Ch. 260/00	331	\$ 1,361,366	\$ -	\$ -	\$ 1,361,366	\$ -	\$ 1,361,366
2007-08	Voter Identification Procedures	Ch. 260/00	331	\$ 418,990	\$ -	\$ -	\$ 418,990	\$ -	\$ 418,990
2006-07	Voter Identification Procedures	Ch. 260/00	331	\$ 695,563	\$ -	\$ -	\$ 695,563	\$ -	\$ 695,563
2005-06	Voter Identification Procedures	Ch. 260/00	331	\$ 427,478	\$ -	\$ -	\$ 427,478	\$ -	\$ 427,478
2004-05	Voter Identification Procedures	Ch. 260/00	331	\$ 1,088,135	\$ -	\$ -	\$ 1,088,135	\$ -	\$ 1,088,135
2003-04	Voter Identification Procedures	Ch. 260/00	331	\$ 514,260	\$ -	\$ -	\$ 514,260	\$ -	\$ 514,260
2002-03	Voter Identification Procedures	Ch. 260/00	331	\$ 467,915	\$ -	\$ -	\$ 467,915	\$ -	\$ 467,915
Voter Identification Procedures Total				\$ 7,552,754	\$ -	\$ -	\$ 7,552,754	\$ -	\$ 7,552,754
Total Local Agencies				\$ 348,095,174	\$ -	\$ -	\$ 348,095,174	\$ -	\$ 348,095,174

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
2011-12	Academic Performance Index	Ch. 695/00	305	\$ 489,335	\$ -	\$ -	\$ 489,335	\$ -	\$ 489,335
2010-11	Academic Performance Index	Ch. 695/00	305	\$ 404,335	\$ -	\$ -	\$ 404,335	\$ -	\$ 404,335
2009-10	Academic Performance Index	Ch. 695/00	305	\$ 163,684	\$ -	\$ -	\$ 163,684	\$ -	\$ 163,684
2008-09	Academic Performance Index	Ch. 695/00	305	\$ 125,080	\$ -	\$ -	\$ 125,080	\$ -	\$ 125,080
2007-08	Academic Performance Index	Ch. 695/00	305	\$ 117,677	\$ -	\$ -	\$ 117,677	\$ -	\$ 117,677
2006-07	Academic Performance Index	Ch. 695/00	305	\$ 110,375	\$ -	\$ -	\$ 110,375	\$ -	\$ 110,375
2005-06	Academic Performance Index	Ch. 695/00	305	\$ 91,574	\$ -	\$ -	\$ 91,574	\$ -	\$ 91,574
2004-05	Academic Performance Index	Ch. 695/00	305	\$ 83,768	\$ -	\$ -	\$ 83,768	\$ -	\$ 83,768
2003-04	Academic Performance Index	Ch. 695/00	305	\$ 74,511	\$ -	\$ -	\$ 74,511	\$ -	\$ 74,511
2002-03	Academic Performance Index	Ch. 695/00	305	\$ 61,134	\$ -	\$ -	\$ 61,134	\$ -	\$ 61,134
2001-02	Academic Performance Index	Ch. 695/00	305	\$ 57,561	\$ -	\$ -	\$ 57,561	\$ -	\$ 57,561
2000-01	Academic Performance Index	Ch. 695/00	305	\$ 51,150	\$ -	\$ -	\$ 51,150	\$ -	\$ 51,150
Academic Performance Index Total				\$ 1,830,184	\$ -	\$ -	\$ 1,830,184	\$ -	\$ 1,830,184
2006-07	Charter Schools III	Ch. 34/98	277	\$ 84,983	\$ -	\$ -	\$ 84,983	\$ -	\$ 84,983
2005-06	Charter Schools III	Ch. 34/98	277	\$ 9,521	\$ -	\$ -	\$ 9,521	\$ -	\$ 9,521
2004-05	Charter Schools III	Ch. 34/98	277	\$ 1,932	\$ -	\$ -	\$ 1,932	\$ -	\$ 1,932
2003-04	Charter Schools III	Ch. 34/98	277	\$ 1,295	\$ -	\$ -	\$ 1,295	\$ -	\$ 1,295
2002-03	Charter Schools III	Ch. 34/98	277	\$ 1,180	\$ -	\$ -	\$ 1,180	\$ -	\$ 1,180
2001-02	Charter Schools III	Ch. 34/98	277	\$ 1,100	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
2000-01	Charter Schools III	Ch. 34/98	277	\$ 1,225	\$ -	\$ -	\$ 1,225	\$ -	\$ 1,225
1999-00	Charter Schools III	Ch. 34/98	277	\$ 1,005	\$ -	\$ -	\$ 1,005	\$ -	\$ 1,005
Charter Schools III Total				\$ 102,241	\$ -	\$ -	\$ 102,241	\$ -	\$ 102,241
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 18,035	\$ -	\$ -	\$ 18,035	\$ -	\$ 18,035
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 13,640	\$ -	\$ -	\$ 13,640	\$ -	\$ 13,640
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 10,638	\$ -	\$ -	\$ 10,638	\$ -	\$ 10,638
Child Abuse and Neglect Reporting Total				\$ 42,313	\$ -	\$ -	\$ 42,313	\$ -	\$ 42,313
2008-09	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01; Ch. 506/02	311	\$ 3,616	\$ -	\$ -	\$ 3,616	\$ -	\$ 3,616
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01; Ch. 506/02	311	\$ 3,730	\$ -	\$ -	\$ 3,730	\$ -	\$ 3,730
2004-05	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01; Ch. 506/02	311	\$ 1,029	\$ -	\$ -	\$ 1,029	\$ -	\$ 1,029

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01; Ch. 506/02	311	\$ 3,668	\$ -	\$ -	\$ 3,668	\$ -	\$ 3,668
2001-02	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01; Ch. 506/02	311	\$ 6,973	\$ -	\$ -	\$ 6,973	\$ -	\$ 6,973
Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures Total				\$ 19,016	\$ -	\$ -	\$ 19,016	\$ -	\$ 19,016
2006-07	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 3,045	\$ -	\$ -	\$ 3,045	\$ -	\$ 3,045
2005-06	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 1,649	\$ -	\$ -	\$ 1,649	\$ -	\$ 1,649
Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies Total				\$ 4,694	\$ -	\$ -	\$ 4,694	\$ -	\$ 4,694
2011-12	Developer Fees	Ch. 955/77	333	\$ 30,191	\$ -	\$ -	\$ 30,191	\$ -	\$ 30,191
2010-11	Developer Fees	Ch. 955/77	333	\$ 48,961	\$ -	\$ -	\$ 48,961	\$ -	\$ 48,961
2009-10	Developer Fees	Ch. 955/77	333	\$ 63,178	\$ -	\$ -	\$ 63,178	\$ -	\$ 63,178
2008-09	Developer Fees	Ch. 955/77	333	\$ 31,346	\$ -	\$ -	\$ 31,346	\$ -	\$ 31,346
2007-08	Developer Fees	Ch. 955/77	333	\$ 43,667	\$ -	\$ -	\$ 43,667	\$ -	\$ 43,667
2006-07	Developer Fees	Ch. 955/77	333	\$ 29,385	\$ -	\$ -	\$ 29,385	\$ -	\$ 29,385
2005-06	Developer Fees	Ch. 955/77	333	\$ 40,677	\$ -	\$ -	\$ 40,677	\$ -	\$ 40,677
2004-05	Developer Fees	Ch. 955/77	333	\$ 23,209	\$ -	\$ -	\$ 23,209	\$ -	\$ 23,209
2003-04	Developer Fees	Ch. 955/77	333	\$ 36,273	\$ -	\$ -	\$ 36,273	\$ -	\$ 36,273
2002-03	Developer Fees	Ch. 955/77	333	\$ 19,497	\$ -	\$ -	\$ 19,497	\$ -	\$ 19,497
2001-02	Developer Fees	Ch. 955/77	333	\$ 18,499	\$ -	\$ -	\$ 18,499	\$ -	\$ 18,499
Developer Fees Total				\$ 384,883	\$ -	\$ -	\$ 384,883	\$ -	\$ 384,883
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 16,448,287	\$ -	\$ -	\$ 16,448,287	\$ -	\$ 16,448,287
Mandate Reimbursement Process I and II Total				\$ 16,448,287	\$ -	\$ -	\$ 16,448,287	\$ -	\$ 16,448,287
2006-07	Missing Children Reports	Ch. 249/86	275	\$ 23,761	\$ -	\$ -	\$ 23,761	\$ -	\$ 23,761
2005-06	Missing Children Reports	Ch. 249/86	275	\$ 3,950	\$ -	\$ -	\$ 3,950	\$ -	\$ 3,950
2004-05	Missing Children Reports	Ch. 249/86	275	\$ 7,119	\$ -	\$ -	\$ 7,119	\$ -	\$ 7,119
2003-04	Missing Children Reports	Ch. 249/86	275	\$ 1,082	\$ -	\$ -	\$ 1,082	\$ -	\$ 1,082
2002-03	Missing Children Reports	Ch. 249/86	275	\$ 1,047	\$ -	\$ -	\$ 1,047	\$ -	\$ 1,047
Missing Children Reports Total				\$ 36,959	\$ -	\$ -	\$ 36,959	\$ -	\$ 36,959
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 1,298,904	\$ -	\$ -	\$ 1,298,904	\$ -	\$ 1,298,904

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 1,402,192	\$ -	\$ -	\$ 1,402,192	\$ -	\$ 1,402,192
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 1,384,382	\$ -	\$ -	\$ 1,384,382	\$ -	\$ 1,384,382
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 1,377,374	\$ -	\$ -	\$ 1,377,374	\$ -	\$ 1,377,374
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 1,108,446	\$ -	\$ -	\$ 1,108,446	\$ -	\$ 1,108,446
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 909,937	\$ -	\$ -	\$ 909,937	\$ -	\$ 909,937
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 805,126	\$ -	\$ -	\$ 805,126	\$ -	\$ 805,126
2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 783,673	\$ -	\$ -	\$ 783,673	\$ -	\$ 783,673
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 848,075	\$ -	\$ -	\$ 848,075	\$ -	\$ 848,075
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 708,678	\$ -	\$ -	\$ 708,678	\$ -	\$ 708,678
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 116/01	329	\$ 440,790	\$ -	\$ -	\$ 440,790	\$ -	\$ 440,790
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan Total				\$ 11,067,577	\$ -	\$ -	\$ 11,067,577	\$ -	\$ 11,067,577
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 332/99	328	\$ 357,331	\$ -	\$ -	\$ 357,331	\$ -	\$ 357,331
1999-00	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 332/99	328	\$ 394,091	\$ -	\$ -	\$ 394,091	\$ -	\$ 394,091
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan Total				\$ 751,422	\$ -	\$ -	\$ 751,422	\$ -	\$ 751,422
1998-99	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 637/97	327	\$ 385,859	\$ -	\$ -	\$ 385,859	\$ -	\$ 385,859
1997-98	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 637/97	327	\$ 357,826	\$ -	\$ -	\$ 357,826	\$ -	\$ 357,826
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan Total				\$ 743,685	\$ -	\$ -	\$ 743,685	\$ -	\$ 743,685
1996-97	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 874/95	326	\$ 349,502	\$ -	\$ -	\$ 349,502	\$ -	\$ 349,502
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan Total				\$ 349,502	\$ -	\$ -	\$ 349,502	\$ -	\$ 349,502
1995-96	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 972/95	325	\$ 256,620	\$ -	\$ -	\$ 256,620	\$ -	\$ 256,620
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan Total				\$ 256,620	\$ -	\$ -	\$ 256,620	\$ -	\$ 256,620
2010-11	Student Records	Ch. 593/89	308	\$ 242,733	\$ -	\$ -	\$ 242,733	\$ -	\$ 242,733
2009-10	Student Records	Ch. 593/89	308	\$ 224,162	\$ -	\$ -	\$ 224,162	\$ -	\$ 224,162

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Student Records	Ch. 593/89	308	\$ 135,845	\$ -	\$ -	\$ 135,845	\$ -	\$ 135,845
2007-08	Student Records	Ch. 593/89	308	\$ 124,119	\$ -	\$ -	\$ 124,119	\$ -	\$ 124,119
2006-07	Student Records	Ch. 593/89	308	\$ 83,236	\$ -	\$ -	\$ 83,236	\$ -	\$ 83,236
2005-06	Student Records	Ch. 593/89	308	\$ 68,777	\$ -	\$ -	\$ 68,777	\$ -	\$ 68,777
2004-05	Student Records	Ch. 593/89	308	\$ 75,037	\$ -	\$ -	\$ 75,037	\$ -	\$ 75,037
2003-04	Student Records	Ch. 593/89	308	\$ 53,294	\$ -	\$ -	\$ 53,294	\$ -	\$ 53,294
2002-03	Student Records	Ch. 593/89	308	\$ 38,314	\$ -	\$ -	\$ 38,314	\$ -	\$ 38,314
2001-02	Student Records	Ch. 593/89	308	\$ 32,464	\$ -	\$ -	\$ 32,464	\$ -	\$ 32,464
Student Records Total				\$ 1,077,981	\$ -	\$ -	\$ 1,077,981	\$ -	\$ 1,077,981
Total School Districts				\$ 33,115,364	\$ -	\$ -	\$ 33,115,364	\$ -	\$ 33,115,364

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As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
2011-12	Community College Construction	Ch. 910/80	332	\$ 94,196	\$ -	\$ -	\$ 94,196	\$ -	\$ 94,196
2010-11	Community College Construction	Ch. 910/80	332	\$ 46,173	\$ -	\$ -	\$ 46,173	\$ -	\$ 46,173
2009-10	Community College Construction	Ch. 910/80	332	\$ 39,713	\$ -	\$ -	\$ 39,713	\$ -	\$ 39,713
2008-09	Community College Construction	Ch. 910/80	332	\$ 61,908	\$ -	\$ -	\$ 61,908	\$ -	\$ 61,908
2007-08	Community College Construction	Ch. 910/80	332	\$ 51,635	\$ -	\$ -	\$ 51,635	\$ -	\$ 51,635
2006-07	Community College Construction	Ch. 910/80	332	\$ 45,285	\$ -	\$ -	\$ 45,285	\$ -	\$ 45,285
2005-06	Community College Construction	Ch. 910/80	332	\$ 20,071	\$ -	\$ -	\$ 20,071	\$ -	\$ 20,071
2004-05	Community College Construction	Ch. 910/80	332	\$ 15,957	\$ -	\$ -	\$ 15,957	\$ -	\$ 15,957
2003-04	Community College Construction	Ch. 910/80	332	\$ 15,783	\$ -	\$ -	\$ 15,783	\$ -	\$ 15,783
2002-03	Community College Construction	Ch. 910/80	332	\$ 16,525	\$ -	\$ -	\$ 16,525	\$ -	\$ 16,525
2001-02	Community College Construction	Ch. 910/80	332	\$ 16,473	\$ -	\$ -	\$ 16,473	\$ -	\$ 16,473
Community College Construction Total				\$ 423,719	\$ -	\$ -	\$ 423,719	\$ -	\$ 423,719
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 579,511	\$ -	\$ -	\$ 579,511	\$ -	\$ 579,511
Mandate Reimbursement Process I and II Total				\$ 579,511	\$ -	\$ -	\$ 579,511	\$ -	\$ 579,511
2009-10	Student Records	Ch. 593/89	307	\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Student Records Total				\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Total Community College Districts				\$ 1,004,400	\$ -	\$ -	\$ 1,004,400	\$ -	\$ 1,004,400
Grand Total				\$ 382,214,938	\$ -	\$ -	\$ 382,214,938	\$ -	\$ 382,214,938

SCHEDULE B, SECTION 3:

**NET DEFICIENCIES AND SURPLUSES
FOR THE 15-YEAR PAYMENT PLAN
(PROPOSITION 1A)**

State Controller's Office
Division of Accounting and Reporting
Schedule B: Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2013

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Absentee Ballots	Ch. 77/78	2	\$ 18,909,670	\$ -	\$ -	\$ 18,909,670	\$ -	\$ 18,909,670
2003-04	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 20,545	\$ -	\$ -	\$ 20,545	\$ -	\$ 20,545
2003-04	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 362,165	\$ -	\$ -	\$ 362,165	\$ -	\$ 362,165
2003-04	Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,782,459	\$ -	\$ -	\$ 12,782,459	\$ -	\$ 12,782,459
2003-04	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 136,462	\$ -	\$ -	\$ 136,462	\$ -	\$ 136,462
2003-04	Coroner's Costs	Ch. 498/77	88	\$ 83,566	\$ -	\$ -	\$ 83,566	\$ -	\$ 83,566
2003-04	Countywide Tax Rates	Ch. 921/87	90	\$ 151,074	\$ -	\$ -	\$ 151,074	\$ -	\$ 151,074
2003-04	Crime Victims' Rights	Ch. 411/95	158	\$ 228,501	\$ -	\$ -	\$ 228,501	\$ -	\$ 228,501
2003-04	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 308,674	\$ -	\$ -	\$ 308,674	\$ -	\$ 308,674
2003-04	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 5,949,677	\$ -	\$ -	\$ 5,949,677	\$ -	\$ 5,949,677
2003-04	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,194,518	\$ -	\$ -	\$ 2,194,518	\$ -	\$ 2,194,518
2003-04	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 2,840,984	\$ -	\$ -	\$ 2,840,984	\$ -	\$ 2,840,984
2003-04	Grand Jury Proceedings	Ch. 1170/96	227	\$ 2,781,851	\$ -	\$ -	\$ 2,781,851	\$ -	\$ 2,781,851
2003-04	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 39,674,557	\$ -	\$ -	\$ 39,674,557	\$ -	\$ 39,674,557
2003-04	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 384,774	\$ -	\$ -	\$ 384,774	\$ -	\$ 384,774
2003-04	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 137,059	\$ -	\$ -	\$ 137,059	\$ -	\$ 137,059
2003-04	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,944,315	\$ -	\$ -	\$ 5,944,315	\$ -	\$ 5,944,315
2003-04	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 19,422	\$ -	\$ -	\$ 19,422	\$ -	\$ 19,422
2003-04	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,976,735	\$ -	\$ -	\$ 1,976,735	\$ -	\$ 1,976,735
2003-04	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,675	\$ -	\$ -	\$ 40,675	\$ -	\$ 40,675
2003-04	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 14,010	\$ -	\$ -	\$ 14,010	\$ -	\$ 14,010
2003-04	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,860,553	\$ -	\$ -	\$ 1,860,553	\$ -	\$ 1,860,553
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,588,862	\$ -	\$ -	\$ 13,588,862	\$ -	\$ 13,588,862
2003-04	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 256,296	\$ -	\$ -	\$ 256,296	\$ -	\$ 256,296
2003-04	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 1,860,505	\$ -	\$ -	\$ 1,860,505	\$ -	\$ 1,860,505
2003-04	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,674,908	\$ -	\$ -	\$ 9,674,908	\$ -	\$ 9,674,908
2003-04	Perinatal Services	Ch. 1603/90	124	\$ 1,002,334	\$ -	\$ -	\$ 1,002,334	\$ -	\$ 1,002,334
2003-04	Permanent Absent Voters	Ch. 1422/82	83	\$ 2,923,144	\$ -	\$ -	\$ 2,923,144	\$ -	\$ 2,923,144
2003-04	Photographic Record of Evidence	Ch. 875/85	215	\$ 410,002	\$ -	\$ -	\$ 410,002	\$ -	\$ 410,002
2003-04	Presidential Primaries 2000	Ch. 18/99	222	\$ 170,703	\$ -	\$ -	\$ 170,703	\$ -	\$ 170,703
2003-04	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,905,875	\$ -	\$ -	\$ 2,905,875	\$ -	\$ 2,905,875
2003-04	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 277,627	\$ -	\$ -	\$ 277,627	\$ -	\$ 277,627
2003-04	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 13,075	\$ -	\$ -	\$ 13,075	\$ -	\$ 13,075
2003-04	Regional Housing Need Determination	Ch. 1143/80	55	\$ 2,181,855	\$ -	\$ -	\$ 2,181,855	\$ -	\$ 2,181,855

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,508,402	\$ -	\$ -	\$ 1,508,402	\$ -	\$ 1,508,402
2003-04	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 238,077	\$ -	\$ -	\$ 238,077	\$ -	\$ 238,077
2003-04	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 16,135,367	\$ -	\$ -	\$ 16,135,367	\$ -	\$ 16,135,367
2003-04	Sexually Violent Predators	Ch. 762/95	175	\$ 11,614,420	\$ -	\$ -	\$ 11,614,420	\$ -	\$ 11,614,420
2003-04	Voter Registration Procedures	Ch. 704/75	56	\$ 1,608,634	\$ -	\$ -	\$ 1,608,634	\$ -	\$ 1,608,634
2003-04 Total				\$ 163,172,332	\$ -	\$ -	\$ 163,172,332	\$ -	\$ 163,172,332
2002-03	Absentee Ballots	Ch. 77/78	2	\$ 11,979,511	\$ -	\$ -	\$ 11,979,511	\$ -	\$ 11,979,511
2002-03	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 7,652	\$ -	\$ -	\$ 7,652	\$ -	\$ 7,652
2002-03	AIDS Testing	Ch. 1597/88	1	\$ 784,083	\$ 1,000	\$ 17	\$ 783,100	\$ -	\$ 783,100
2002-03	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 298,804	\$ -	\$ -	\$ 298,804	\$ -	\$ 298,804
2002-03	Animal Adoption	Ch. 752/98	213	\$ 14,523,853	\$ -	\$ -	\$ 14,523,853	\$ -	\$ 14,523,853
2002-03	Child Abduction and Recovery	Ch. 1399/76	13	\$ 15,960,547	\$ 999	\$ -	\$ 15,959,548	\$ -	\$ 15,959,548
2002-03	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$ 254,775	\$ -	\$ -	\$ 254,775	\$ -	\$ 254,775
2002-03	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 128,317	\$ 1,000	\$ -	\$ 127,317	\$ -	\$ 127,317
2002-03	Coroner's Costs	Ch. 498/77	88	\$ 79,570	\$ 1,000	\$ -	\$ 78,570	\$ -	\$ 78,570
2002-03	County Treasury Oversight Committee	Ch. 784/95	207	\$ 427,179	\$ -	\$ -	\$ 427,179	\$ -	\$ 427,179
2002-03	Countywide Tax Rates	Ch. 921/87	90	\$ 180,073	\$ 1,000	\$ 129	\$ 179,202	\$ -	\$ 179,202
2002-03	Crime Victims' Rights	Ch. 411/95	158	\$ 403,295	\$ 1,000	\$ 25	\$ 402,320	\$ -	\$ 402,320
2002-03	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 335,776	\$ 1,000	\$ 5	\$ 334,781	\$ -	\$ 334,781
2002-03	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 5,979,253	\$ 979	\$ 34	\$ 5,978,308	\$ -	\$ 5,978,308
2002-03	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,504,720	\$ 1,000	\$ 1	\$ 2,503,721	\$ -	\$ 2,503,721
2002-03	Elder Abuse Training	Ch. 444/97	205	\$ 22,714	\$ -	\$ -	\$ 22,714	\$ -	\$ 22,714
2002-03	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 3,729,935	\$ 1,000	\$ 7	\$ 3,728,942	\$ -	\$ 3,728,942
2002-03	Grand Jury Proceedings	Ch. 1170/96	227	\$ 2,066,250	\$ -	\$ -	\$ 2,066,250	\$ -	\$ 2,066,250
2002-03	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 121,706,750	\$ 1,000	\$ -	\$ 121,705,750	\$ -	\$ 121,705,750
2002-03	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 323,124	\$ -	\$ -	\$ 323,124	\$ -	\$ 323,124
2002-03	Investment Reports	Ch. 783/95	161	\$ 5,354,628	\$ 979	\$ 138	\$ 5,353,787	\$ 5	\$ 5,353,782
2002-03	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 66,009	\$ 1,000	\$ -	\$ 65,009	\$ -	\$ 65,009
2002-03	Mandate Reimbursement Process	Ch. 486/75	41	\$ 6,660,335	\$ 980	\$ 47	\$ 6,659,402	\$ -	\$ 6,659,402
2002-03	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,909,524	\$ -	\$ -	\$ 1,909,524	\$ -	\$ 1,909,524
2002-03	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 95,696	\$ 1,000	\$ 11	\$ 94,707	\$ -	\$ 94,707
2002-03	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 2,723,511	\$ -	\$ -	\$ 2,723,511	\$ -	\$ 2,723,511
2002-03	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,566,598	\$ -	\$ -	\$ 1,566,598	\$ -	\$ 1,566,598

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2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,055,944	\$ 2,215,303	\$ 15,792	\$ 10,856,433	\$ -	\$ 10,856,433
2002-03	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 206,052	\$ 1,000	\$ 226	\$ 205,278	\$ -	\$ 205,278
2002-03	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 1,290,053	\$ 1,000	\$ 3	\$ 1,289,056	\$ -	\$ 1,289,056
2002-03	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 15,747,770	\$ 993	\$ 78	\$ 15,746,855	\$ -	\$ 15,746,855
2002-03	Perinatal Services	Ch. 1603/90	124	\$ 1,111,542	\$ 999	\$ 501	\$ 1,111,044	\$ -	\$ 1,111,044
2002-03	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,749,664	\$ -	\$ -	\$ 1,749,664	\$ -	\$ 1,749,664
2002-03	Photographic Record of Evidence	Ch. 875/85	215	\$ 241,133	\$ -	\$ -	\$ 241,133	\$ -	\$ 241,133
2002-03	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,790,600	\$ 1,000	\$ 1	\$ 2,789,601	\$ -	\$ 2,789,601
2002-03	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 255,024	\$ -	\$ -	\$ 255,024	\$ -	\$ 255,024
2002-03	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 8,394	\$ -	\$ -	\$ 8,394	\$ -	\$ 8,394
2002-03	Regional Housing Need Determination	Ch. 1143/80	55	\$ 3,242,842	\$ -	\$ -	\$ 3,242,842	\$ -	\$ 3,242,842
2002-03	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,310,317	\$ 1,000	\$ 4	\$ 1,309,321	\$ -	\$ 1,309,321
2002-03	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 230,252	\$ 1,000	\$ 3	\$ 229,255	\$ -	\$ 229,255
2002-03	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 21,030,595	\$ 1,000	\$ 8	\$ 21,029,603	\$ -	\$ 21,029,603
2002-03	Sex Crime Confidentiality	Ch. 502/92	220	\$ 803,497	\$ -	\$ -	\$ 803,497	\$ -	\$ 803,497
2002-03	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96, 909/96	217	\$ 3,960,523	\$ -	\$ -	\$ 3,960,523	\$ -	\$ 3,960,523
2002-03	Sexually Violent Predators	Ch. 762/95	175	\$ 11,865,771	\$ -	\$ -	\$ 11,865,771	\$ -	\$ 11,865,771
2002-03	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 63,176	\$ -	\$ -	\$ 63,176	\$ -	\$ 63,176
2002-03	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 629,852	\$ 1,000	\$ 49	\$ 628,901	\$ -	\$ 628,901
2002-03	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 395,547	\$ 1,000	\$ 27	\$ 394,574	\$ -	\$ 394,574
2002-03	Stolen Vehicle Notification	Ch. 337/90	120	\$ 511,645	\$ 1,000	\$ 91	\$ 510,736	\$ -	\$ 510,736
2002-03	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 177,184	\$ -	\$ -	\$ 177,184	\$ -	\$ 177,184
2002-03	Voter Registration Procedures	Ch. 704/75	56	\$ 928,546	\$ -	\$ -	\$ 928,546	\$ -	\$ 928,546
2002-03 Total				\$ 281,678,405	\$ 2,241,232	\$ 17,197	\$ 279,454,370	\$ 5	\$ 279,454,365
2001-02	Absentee Ballots	Ch. 77/78	2	\$ 11,238,372	\$ 6,307,000	\$ 433,509	\$ 5,364,881	\$ -	\$ 5,364,881
2001-02	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 8,252	\$ -	\$ -	\$ 8,252	\$ -	\$ 8,252
2001-02	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 265,607	\$ 285,322	\$ 87,456	\$ 67,741	\$ -	\$ 67,741
2001-02	Animal Adoption	Ch. 752/98	213	\$ 15,280,610	\$ -	\$ -	\$ 15,280,610	\$ -	\$ 15,280,610
2001-02	Child Abduction and Recovery	Ch. 1399/76	13	\$ 15,813,649	\$ 13,599,000	\$ 1,269,937	\$ 3,484,586	\$ -	\$ 3,484,586
2001-02	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$ 223,267	\$ -	\$ -	\$ 223,267	\$ -	\$ 223,267
2001-02	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 131,924	\$ 123,511	\$ 20,511	\$ 28,924	\$ -	\$ 28,924
2001-02	County Treasury Oversight Committee	Ch. 784/95	207	\$ 399,060	\$ -	\$ -	\$ 399,060	\$ -	\$ 399,060
2001-02	Countywide Tax Rates	Ch. 921/87	90	\$ 105,665	\$ 76,313	\$ 5,710	\$ 35,062	\$ -	\$ 35,062
2001-02	Crime Victims' Rights	Ch. 411/95	158	\$ 250,837	\$ 211,525	\$ 26,415	\$ 65,727	\$ -	\$ 65,727
2001-02	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 339,466	\$ 189,000	\$ -	\$ 150,466	\$ -	\$ 150,466

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2001-02	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,322,585	\$ 4,374,870	\$ 247,050	\$ 2,194,765	\$ -	\$ 2,194,765
2001-02	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,451,185	\$ 1,004,000	\$ 48,177	\$ 1,495,362	\$ -	\$ 1,495,362
2001-02	Elder Abuse Training	Ch. 444/97	205	\$ 66,641	\$ -	\$ -	\$ 66,641	\$ -	\$ 66,641
2001-02	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 3,022,743	\$ 298,854	\$ 6,927	\$ 2,730,816	\$ -	\$ 2,730,816
2001-02	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,843,088	\$ -	\$ -	\$ 1,843,088	\$ -	\$ 1,843,088
2001-02	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 101,247,740	\$ 46,944,000	\$ 67,076	\$ 54,370,816	\$ -	\$ 54,370,816
2001-02	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 360,814	\$ -	\$ -	\$ 360,814	\$ -	\$ 360,814
2001-02	Investment Reports	Ch. 783/95	161	\$ 6,155,995	\$ 3,448,998	\$ 214,181	\$ 2,921,178	\$ 2,549	\$ 2,918,629
2001-02	Mandate Reimbursement Process	Ch. 486/75	41	\$ 7,439,972	\$ 3,119,335	\$ 79,707	\$ 4,400,344	\$ -	\$ 4,400,344
2001-02	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,686,347	\$ -	\$ -	\$ 1,686,347	\$ -	\$ 1,686,347
2001-02	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 2,254,752	\$ 1,021,987	\$ 678,810	\$ 1,911,575	\$ -	\$ 1,911,575
2001-02	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,414,676	\$ 308,000	\$ 16,343	\$ 1,123,019	\$ -	\$ 1,123,019
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,790,702	\$ 2,932,038	\$ 66,087	\$ 10,924,751	\$ -	\$ 10,924,751
2001-02	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 183,179	\$ 70,135	\$ 18,661	\$ 131,705	\$ -	\$ 131,705
2001-02	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 2,090,618	\$ 591,718	\$ 29,457	\$ 1,528,357	\$ -	\$ 1,528,357
2001-02	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,448,269	\$ -	\$ -	\$ 14,448,269	\$ -	\$ 14,448,269
2001-02	Perinatal Services	Ch. 1603/90	124	\$ 970,340	\$ 1,935,172	\$ 1,208,147	\$ 243,315	\$ -	\$ 243,315
2001-02	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,203,466	\$ 335,000	\$ 7,612	\$ 876,078	\$ -	\$ 876,078
2001-02	Photographic Record of Evidence	Ch. 875/85	215	\$ 440,624	\$ -	\$ -	\$ 440,624	\$ -	\$ 440,624
2001-02	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,254,996	\$ 1,363,492	\$ 186,548	\$ 1,078,052	\$ -	\$ 1,078,052
2001-02	Rape Victim Counseling Center Notices	Ch. 999/91	127	\$ 288,849	\$ 157,887	\$ 30,632	\$ 161,594	\$ -	\$ 161,594
2001-02	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 8,212	\$ -	\$ -	\$ 8,212	\$ -	\$ 8,212
2001-02	Regional Housing Need Determination	Ch. 1143/80	55	\$ 4,276,504	\$ 849,996	\$ 114,232	\$ 3,540,740	\$ -	\$ 3,540,740
2001-02	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,194,438	\$ 928,000	\$ 88,138	\$ 354,576	\$ -	\$ 354,576
2001-02	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 15,007,547	\$ -	\$ -	\$ 15,007,547	\$ -	\$ 15,007,547
2001-02	Sex Crime Confidentiality	Ch. 502/92	220	\$ 779,209	\$ -	\$ -	\$ 779,209	\$ -	\$ 779,209
2001-02	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96, 909/96	217	\$ 5,741,239	\$ -	\$ -	\$ 5,741,239	\$ -	\$ 5,741,239
2001-02	Sexually Violent Predators	Ch. 762/95	175	\$ 10,074,813	\$ 4,196,999	\$ 10,225	\$ 5,888,039	\$ -	\$ 5,888,039
2001-02	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,056	\$ 36,327	\$ 4,175	\$ 72,904	\$ -	\$ 72,904
2001-02	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 845,703	\$ 508,766	\$ 12,560	\$ 349,497	\$ -	\$ 349,497
2001-02	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 441,364	\$ 271,307	\$ 27,451	\$ 197,508	\$ -	\$ 197,508
2001-02	Stolen Vehicle Notification	Ch. 337/90	120	\$ 459,916	\$ 256,215	\$ 43,206	\$ 246,907	\$ -	\$ 246,907
2001-02	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 97,093	\$ 43,073	\$ 2,132	\$ 56,152	\$ -	\$ 56,152

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2001-02	Voter Registration Procedures	Ch. 704/75	56	\$ 778,351	\$ -	\$ -	\$ 778,351	\$ -	\$ 778,351
2001-02 Total				\$ 253,803,735	\$ 95,787,840	\$ 5,051,072	\$ 163,066,967	\$ 2,549	\$ 163,064,418
2000-01	Animal Adoption	Ch. 752/98	213	\$ 14,251,637	\$ 17,845,489	\$ 3,593,852	\$ -	\$ 2,584,331	\$ (2,584,331)
2000-01	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,252,430	\$ 2,599,010	\$ 383,170	\$ 36,590	\$ -	\$ 36,590
2000-01	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 1,250,611	\$ 1,762,624	\$ 512,013	\$ -	\$ 84,306	\$ (84,306)
2000-01	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,812,095	\$ 1,804,629	\$ -	\$ 7,466	\$ -	\$ 7,466
2000-01	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 68,191,228	\$ 40,960,995	\$ 3,793,011	\$ 31,023,244	\$ -	\$ 31,023,244
2000-01	Open Meetings Act II	Ch. 641/86	202	\$ 14,995,599	\$ 16,100,453	\$ 1,106,187	\$ 1,333	\$ 14	\$ 1,319
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 689,947	\$ 697,521	\$ 7,574	\$ -	\$ 3,917	\$ (3,917)
2000-01	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,671,757	\$ 8,032,281	\$ 5,245,281	\$ 11,884,757	\$ 3,591,813	\$ 8,292,944
2000-01	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 9,999,179	\$ 249,311	\$ 614	\$ 9,750,482	\$ -	\$ 9,750,482
2000-01	Sexually Violent Predators	Ch. 762/95	175	\$ 8,540,313	\$ 8,890,347	\$ 510,604	\$ 160,570	\$ -	\$ 160,570
2000-01 Total				\$ 136,654,796	\$ 98,942,660	\$ 15,152,306	\$ 52,864,442	\$ 6,264,381	\$ 46,600,061
1999-00	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 28,513	\$ 23,714	\$ -	\$ 4,799	\$ -	\$ 4,799
1999-00	Animal Adoption	Ch. 752/98	213	\$ 13,567,069	\$ 17,088,839	\$ 3,522,285	\$ 515	\$ 1,772,845	\$ (1,772,330)
1999-00	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,061,037	\$ 2,611,259	\$ 587,701	\$ 37,479	\$ -	\$ 37,479
1999-00	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 1,091,963	\$ 1,228,102	\$ 136,139	\$ -	\$ 31,434	\$ (31,434)
1999-00	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,595,325	\$ 1,587,332	\$ -	\$ 7,993	\$ -	\$ 7,993
1999-00	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,248,034	\$ 5,363,285	\$ 115,251	\$ -	\$ 1,111	\$ (1,111)
1999-00	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,478,554	\$ 10,350,476	\$ 5,889,090	\$ 10,017,168	\$ 36,785	\$ 9,980,383
1999-00	Perinatal Services	Ch. 1603/90	124	\$ 811,698	\$ 2,300,084	\$ 1,488,386	\$ -	\$ 85,776	\$ (85,776)
1999-00	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 6,346,409	\$ 249,312	\$ -	\$ 6,097,097	\$ -	\$ 6,097,097
1999-00	Sexually Violent Predators	Ch. 762/95	175	\$ 8,243,006	\$ 9,176,615	\$ 952,022	\$ 18,413	\$ -	\$ 18,413
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,659	\$ 120,366	\$ 14,707	\$ -	\$ 981	\$ (981)
1999-00 Total				\$ 53,577,267	\$ 50,099,384	\$ 12,705,581	\$ 16,183,464	\$ 1,928,932	\$ 14,254,532
1998-99	Animal Adoption	Ch. 752/98	213	\$ 2,531,909	\$ 3,861,091	\$ 1,329,182	\$ -	\$ 410,839	\$ (410,839)
1998-99	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,860,575	\$ 2,049,406	\$ 215,643	\$ 26,812	\$ -	\$ 26,812
1998-99	Investment Reports	Ch. 783/95	161	\$ 4,004,788	\$ 4,043,246	\$ 38,458	\$ -	\$ 10,627	\$ (10,627)
1998-99	Open Meetings Act	Ch. 641/86	49	\$ 5,866,046	\$ 5,986,797	\$ 120,751	\$ -	\$ 763	\$ (763)
1998-99	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,470,188	\$ 8,796,321	\$ 5,357,016	\$ 11,030,883	\$ 89,910	\$ 10,940,973
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	\$ 1,323,819	\$ 1,970,923	\$ 647,104	\$ -	\$ 165,701	\$ (165,701)
1998-99	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 4,900,892	\$ 249,311	\$ -	\$ 4,651,581	\$ -	\$ 4,651,581
1998-99 Total				\$ 34,958,217	\$ 26,957,095	\$ 7,708,154	\$ 15,709,276	\$ 677,840	\$ 15,031,436

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1997-98	Investment Reports	Ch. 783/95	161	\$ 3,141,652	\$ 3,107,746	\$ 51,089	\$ 84,995	\$ 8,134	\$ 76,861
1997-98	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,841,394	\$ 4,071,719	\$ 230,325	\$ -	\$ 3,859	\$ (3,859)
1997-98	Open Meetings Act	Ch. 641/86	49	\$ 4,707,412	\$ 4,891,314	\$ 183,902	\$ -	\$ 733	\$ (733)
1997-98	Open Meetings Act II	Ch. 641/86	202	\$ 5,881,449	\$ 5,887,401	\$ 11,613	\$ 5,661	\$ -	\$ 5,661
1997-98	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,868,309	\$ 6,628,422	\$ 3,359,034	\$ 9,598,921	\$ -	\$ 9,598,921
1997-98 Total				\$ 30,440,216	\$ 24,586,602	\$ 3,835,963	\$ 9,689,577	\$ 12,726	\$ 9,676,851
1996-97	Absentee Ballots	Ch. 77/78	2	\$ 9,365,007	\$ 10,978,618	\$ 1,825,441	\$ 211,830	\$ -	\$ 211,830
1996-97	Investment Reports	Ch. 783/95	161	\$ 865,974	\$ 700,996	\$ 9,532	\$ 174,510	\$ -	\$ 174,510
1996-97	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,560,480	\$ 3,880,420	\$ 319,940	\$ -	\$ 177	\$ (177)
1996-97	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,976,967	\$ 5,802,484	\$ 2,223,826	\$ 10,398,309	\$ 2,125	\$ 10,396,184
1996-97 Total				\$ 27,768,428	\$ 21,362,518	\$ 4,378,739	\$ 10,784,649	\$ 2,302	\$ 10,782,347
1995-96	Investment Reports	Ch. 783/95	161	\$ 541,912	\$ 449,153	\$ 5,046	\$ 97,805	\$ -	\$ 97,805
1995-96	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,968,144	\$ 3,629,407	\$ 661,263	\$ -	\$ 3,625	\$ (3,625)
1995-96	Open Meetings Act	Ch. 641/86	49	\$ 3,690,222	\$ 4,560,781	\$ 870,559	\$ -	\$ 2,788	\$ (2,788)
1995-96	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,271,952	\$ 5,693,589	\$ 2,521,286	\$ 9,099,649	\$ 20,515	\$ 9,079,134
1995-96	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 123,317	\$ 124,488	\$ 1,171	\$ -	\$ 460	\$ (460)
1995-96 Total				\$ 19,595,547	\$ 14,457,418	\$ 4,059,325	\$ 9,197,454	\$ 27,388	\$ 9,170,066
1994-95	Business Tax Reporting Requirement	Ch. 1490/84	7	\$ 4,719,935	\$ 4,850,712	\$ 130,777	\$ -	\$ 7,500	\$ (7,500)
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,097,183	\$ 3,280,640	\$ 201,105	\$ 17,648	\$ 2,085	\$ 15,563
1994-95	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,018,968	\$ 4,696,422	\$ 2,220,331	\$ 7,542,877	\$ 45,619	\$ 7,497,258
1994-95 Total				\$ 17,836,086	\$ 12,827,774	\$ 2,552,213	\$ 7,560,525	\$ 55,204	\$ 7,505,321
1992-93	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 492,467	\$ 540,384	\$ 48,175	\$ 258	\$ -	\$ 258
1992-93	Open Meetings Act	Ch. 641/86	49	\$ 4,970,992	\$ 4,971,705	\$ 713	\$ -	\$ 713	\$ (713)
1992-93	Personal Alarm Devices	Tlt.8	24	\$ 722,127	\$ 724,380	\$ 2,253	\$ -	\$ 2,253	\$ (2,253)
1992-93	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 898,522	\$ 898,522	\$ 793	\$ 793	\$ -	\$ 793
1992-93 Total				\$ 7,084,108	\$ 7,134,991	\$ 51,934	\$ 1,051	\$ 2,966	\$ (1,915)
1991-92	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,102,143	\$ 2,255,575	\$ 153,432	\$ -	\$ 43,981	\$ (43,981)
1991-92	Open Meetings Act	Ch. 641/86	49	\$ 5,350,067	\$ 5,398,395	\$ 48,328	\$ -	\$ 1,786	\$ (1,786)
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Ttl 8 Cal Code	64	\$ 7,347,344	\$ 7,640,623	\$ 293,279	\$ -	\$ 8,722	\$ (8,722)
1991-92 Total				\$ 14,799,554	\$ 15,294,593	\$ 495,039	\$ -	\$ 54,489	\$ (54,489)
1990-91	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 14,952,686	\$ 18,489,181	\$ 3,649,063	\$ 112,568	\$ -	\$ 112,568
1990-91 Total				\$ 14,952,686	\$ 18,489,181	\$ 3,649,063	\$ 112,568	\$ -	\$ 112,568
Grand Total				\$ 1,056,321,377	\$ 388,181,288	\$ 59,656,586	\$ 727,796,675	\$ 9,028,782	\$ 718,767,893