



JOHN CHIANG
California State Controller

April 30, 2014

The Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Mr. Michael Cohen, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

The Honorable Nancy Skinner, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Re: State Mandated Program Cost Report of Unpaid Claims and Deficiency Pursuant to Government Code Section 17562(b)(2)

Dear Senator Leno, Assembly Member Skinner, and Mr. Cohen:

Pursuant to the above statutory reference, the amount appropriated for reimbursement of state mandated programs was insufficient to fully pay the claims filed with the State Controller's Office. The funding deficiencies are the result of claims received subsequent to April 1, 2013 and of claims that were not fully paid in prior years. They also include the unfunded mandates, which are initial claims filed for new mandated programs, and estimated accrued interest.

The total amount owed to local agencies, school districts, and community college districts increased from \$6.4 billion (\$1.9 billion; \$4.2 billion; and \$0.3 billion, respectively) to \$7.7 billion (\$1.9 billion; \$5.3 billion; and \$0.5 billion, respectively) as compared to last year's deficiency report.

The Honorable Mark Leno
 The Honorable Nancy Skinner
 Mr. Michael Cohen
 April 30, 2014
 Page 2

The following is the deficiency summary as of April 1, 2014:

	Local Agencies	School Districts	Community College Districts	Grand Totals	Schedules (see last Year's report)
Total State Mandate Program Payable Balances as of 04/01/2013	(\$1,909,484,935)	(\$4,240,663,525)	(\$341,025,528)	(\$6,491,173,988)	
State Mandate Appropriations					
Beginning Appropriations, as of 07/01/2013	\$73,628,295	\$496,760	\$1,907,956	\$76,033,011	A
Add: Receipts and Recovered Receivables	\$6,340,135	\$64	\$4,852	\$6,345,051	A
Less: Payments	\$51,509,476	\$38,000	\$12,000	\$51,559,476	A, A1
Appropriation Balances as of 04/01/2014	\$28,458,954	\$458,824	\$1,900,808	\$30,818,586	
State Mandate Program Payable Balances (Claims received as of 04/01/2014)					
Funded Mandates	(\$637,863,384)	(\$4,405,571,130)	(\$248,514,693)	(\$5,291,949,207)	B1
Unfunded Mandates	(\$376,843,709)	(\$809,970,491)	(\$284,164,449)	(\$1,470,978,649)	B2
15-Year Payment Plan (Prop 1A)	(\$728,109,854)	\$0	\$0	(\$728,109,854)	B3
Subtotal State Mandate Program Payable Balances	(\$1,742,816,947)	(\$5,215,541,621)	(\$532,679,142)	(\$7,491,037,710)	
Add: Accrued Interest (Estimated as of 06/30/2014)	(\$180,061,794)	(\$86,645,468)	(\$8,073,682)	(\$274,780,944)	
Grand Total State Mandate Program Payable Balances	(\$1,922,878,741)	(\$5,302,187,089)	(\$540,752,824)	(\$7,765,818,654)	
Net Appropriation Deficiencies as of 04/01/2014	(\$1,894,419,787)	(\$5,301,728,265)	(\$538,852,016)	(\$7,735,000,068)	

In summary, the \$7,735,000,068 deficiency is the amount needed to fully satisfy all state mandated program liabilities. The \$30,818,586 appropriation balance (reflected on page 1 of the report) is from the Budget Acts of 2011 through 2013 and is a result of funds remaining after recovered receivables and fulfilled Budget Act provisions. Because each Budget Act specifies the programs and fiscal years that may be paid, the \$30,818,586 appropriation balance would need to be re-appropriated before it can be applied to the current outstanding balance of \$7,765,818,654.

If you have any questions, please contact Jay Lal, by phone at (916) 324-0256.

Sincerely,

(Original Signed By)

JOHN CHIANG
 California State Controller

Enclosures

cc: Marianne O'Malley, Managing Principal Analyst, Legislative Analyst's Office
 Heather Halsey, Executive Director, Commission on State Mandates
 Richard J. Chivaro, Chief Counsel, State Controller's Office
 Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

**STATE MANDATED PROGRAM
APPROPRIATION
AND DEFICIENCY REPORT
AS OF APRIL 1, 2014**

CONTENTS

SCHEDULE A: SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2013-14	1
SCHEDULE A, SECTION 1: SUMMARY OF STATE MANDATED PROGRAM PAYMENTS MADE IN FISCAL YEAR 2013-14	2
SCHEDULE B: SUMMARY OF FUNDED, UNFUNDED, AND 15-YEAR PAYMENT PLAN MANDATES	8
SCHEDULE B, SECTION 1: NET DEFICIENCIES AND SURPLUSES FOR THE FUNDED MANDATES BY FISCAL YEAR	9
SCHEDULE B, SECTION 2: NET DEFICIENCIES AND SURPLUSES FOR THE UNFUNDED MANDATES BY PROGRAM	45
SCHEDULE B, SECTION 3: NET DEFICIENCIES AND SURPLUSES FOR THE 15-YEAR PAYMENT PLAN (PROPOSITION 1A)	60

SCHEDULE A:

SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2013-14

State Controller's Office
Division of Accounting and Reporting
**Schedule A: Summary of State Mandated Program Appropriation Balances, Receipts and
Payments Made in Fiscal Year 2013-14**
As of April 1, 2014

Appropriation Number	Legal Reference	Fiscal Year of Claims Paid	Reversion Date	Original Appropriation Amount	Appropriation Balance as of 07/01/2013	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments (see Schedule A1)	Appropriation Balance as of 04/01/2014
LOCAL AGENCIES								
General Fund								
0001-8885-2013-295-11	Ch. 20/13	2011-12	6/30/2016	\$ 48,359,000	\$ 48,359,000	\$ 5,789,001	\$ 46,854,303	\$ 7,293,698
0001-8885-2012-295-11	Ch. 21, 29/12		6/30/2015	\$ 48,786,000	\$ 11,786,763	\$ 5,423	\$ -	\$ 11,792,186
0001-8885-2011-295-11	Ch. 33/11	2008-09 and Prior	6/30/2014	\$ 47,809,000	\$ 9,662,401	\$ 542,827	\$ 1,973,598 ¹	\$ 8,231,630
General Fund Total				\$ 144,954,000	\$ 69,808,164	\$ 6,337,251	\$ 48,827,901	\$ 27,317,514
Non - General Fund								
Motor Vehicle Account (Administrative License Suspension)								
0044-8885-2013-295-98-00-146-089	Ch. 20/13	2011-12	6/30/2016	\$ 2,604,000	\$ 2,604,000	\$ -	\$ 2,384,372	\$ 219,628
0044-8885-2012-295-98-00-146-089	Ch. 21, 29/12		6/30/2015	\$ 2,501,000	\$ 24,413	\$ 2,884	\$ -	\$ 27,297
0044-8885-2011-295-98-00-146-089	Ch. 33/11	2009-10 and Prior	6/30/2014	\$ 2,940,000	\$ 1,091,819	\$ -	\$ 244,844 ²	\$ 846,975
Subtotal				\$ 8,045,000	\$ 3,720,232	\$ 2,884	\$ 2,629,216	\$ 1,093,900
Pesticide Regulation Fund (Pesticide Use Reports)								
0106-8885-2013-295-98-01-120-089	Ch. 20/13	2011-12	6/30/2016	\$ 33,000	\$ 33,000	\$ -	\$ 33,000	\$ -
0106-8885-2012-295-98-01-120-089	Ch. 21, 29/12		6/30/2015	\$ 35,000	\$ 16,924	\$ -	\$ -	\$ 16,924
0106-8885-2011-295-98-01-120-089	Ch. 33/11	2009-10 and Prior	6/30/2014	\$ 83,000	\$ 49,975	\$ -	\$ 19,359 ³	\$ 30,616
Subtotal				\$ 151,000	\$ 99,899	\$ -	\$ 52,359	\$ 47,540
Non - General Fund Total				\$ 8,196,000	\$ 3,820,131	\$ 2,884	\$ 2,681,575	\$ 1,141,440
TOTAL LOCAL AGENCIES				\$ 153,150,000	\$ 73,628,295	\$ 6,340,135	\$ 51,509,476	\$ 28,458,954
SCHOOL DISTRICTS								
0001-6100-2013-295-98	Ch. 20/13	2011-12	6/30/2016	\$ 41,000	\$ 41,000	\$ -	\$ 38,000	\$ 3,000
0001-6100-2012-295-98	Ch. 21, 29/12		6/30/2015	\$ 36,000	\$ 14,000	\$ -	\$ -	\$ 14,000
0001-6100-2011-295-98	Ch. 33/11		6/30/2014	\$ 80,355,000	\$ 441,760	\$ 64	\$ -	\$ 441,824
TOTAL SCHOOL DISTRICTS				\$ 80,432,000	\$ 496,760	\$ 64	\$ 38,000	\$ 458,824
COMMUNITY COLLEGE DISTRICTS								
0001-6870-2013-295-98	Ch. 20/13	2011-12	6/30/2016	\$ 17,000	\$ 17,000	\$ -	\$ 12,000	\$ 5,000
0001-6870-2012-295-98	Ch. 21, 29/12		6/30/2015	\$ 17,000	\$ 8,000	\$ 2,852	\$ -	\$ 10,852
0001-6870-2011-295-98	Ch. 33/11		6/30/2014	\$ 9,541,000	\$ 1,882,956	\$ 2,000	\$ -	\$ 1,884,956
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 9,575,000	\$ 1,907,956	\$ 4,852	\$ 12,000	\$ 1,900,808
TOTAL SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 90,007,000	\$ 2,404,716	\$ 4,916	\$ 50,000	\$ 2,359,632
GRAND TOTAL LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 243,157,000	\$ 76,033,011	\$ 6,345,051	\$ 51,559,476	\$ 30,818,586
¹ Entire amount of \$1,973,598 are interest payments. ² Includes interest payments of \$165,031. ³ Includes interest payments of \$5,315. Note: Interest payments were for fiscal years 2004-05 through 2008-09.								

SCHEDULE A, SECTION 1:

**SUMMARY OF STATE MANDATED PROGRAM
PAYMENTS MADE IN FISCAL YEAR 2013-14**

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2013-14
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
LOCAL AGENCIES				
Appropriation Number - 0001-8885-2013-295-11				
2011-12	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 519,997
2011-12	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,607,476
2011-12	Countywide Tax Rates	Ch. 921/87	90	\$ 212,006
2011-12	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 174,998
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,269,395
2011-12	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,415,370
2011-12	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,945,131
2011-12	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 1,779,999
2011-12	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 9,047
2011-12	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 689,999
2011-12	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 334,349
2011-12	Sexually Violent Predators	Ch. 762/95	175	\$ 20,896,536
2011-12 Total				\$ 46,854,303
0001-8885-2013-295-11 Total				\$ 46,854,303
Appropriation Number - 0001-8885-2011-295-11				
2008-09	Absentee Ballots	Ch. 77/78	2	\$ 35,466
2008-09	Countywide Tax Rates	Ch. 921/87	90	\$ 359
2008-09	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 11,011
2008-09	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 2,004
2008-09	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,281
2008-09	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 784
2008-09	Sexually Violent Predators	Ch. 762/95	175	\$ 31,985
2008-09	Voter Registration Procedures	Ch. 704/75	56	\$ 3,112
2008-09 Total				\$ 87,002
2007-08	Threats Against Peace Officers	Ch. 1249/92	163	\$ 964
2007-08 Total				\$ 964
2006-07	Animal Adoption	Ch. 752/98	213	\$ 19,285
2006-07	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 120
2006-07	DNA Database	Ch. 822/00	266	\$ 493
2006-07	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 162
2006-07	Perinatal Services	Ch. 1603/90	124	\$ 1,916
2006-07	Stolen Vehicle Notification	Ch. 337/90	120	\$ 39
2006-07 Total				\$ 22,015
2005-06	DNA Database	Ch. 822/00	266	\$ 6,190
2005-06	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 101,261
2005-06	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 74,119
2005-06	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 42,962

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2013-14
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2005-06	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 74,534
2005-06	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 124,299
2005-06 Total				\$ 423,365
2004-05	Animal Adoption	Ch. 752/98	213	\$ 80,119
2004-05	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 7
2004-05	Crime Victims' Rights	Ch. 411/95	158	\$ 5,598
2004-05	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 4,116
2004-05	DNA Database	Ch. 822/00	266	\$ 305
2004-05	False Reports of Police Misconduct	Ch. 590/95	257	\$ 621
2004-05	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 27,253
2004-05	Grand Jury Proceedings	Ch. 1170/96	227	\$ 232,250
2004-05	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 784
2004-05	Mandate Reimbursement Process	Ch. 486/75	41	\$ 217,755
2004-05	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 27,970
2004-05	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 4,795
2004-05	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 17,962
2004-05	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 1,476
2004-05	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 25,124
2004-05	Perinatal Services	Ch. 1603/90	124	\$ 28,930
2004-05	Photographic Record of Evidence	Ch. 875/85	215	\$ 2,912
2004-05	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 465
2004-05	Prisoner Parental Rights	Ch. 820/91	128	\$ 284,847
2004-05	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 1,109
2004-05	Regional Housing Need Determination	Ch. 1143/80	55	\$ 115
2004-05	Search Warrant: AIDS	Ch. 1088/88	73	\$ 18,454
2004-05	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 7
2004-05	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 457,278
2004-05 Total				\$ 1,440,252
0001-8885-2011-295-11 Total				\$ 1,973,598
Appropriation Number - 0044-8885-2013-295-98-00-146-089				
2011-12	Administrative License Suspension	Ch. 1460/89	246	\$ 2,384,372
2011-12 Total				\$ 2,384,372
0044-8885-2013-295-98-00-146-089 Total				\$ 2,384,372
Appropriation Number - 0044-8885-2011-295-98-00-146-089				
2009-10	Administrative License Suspension	Ch. 1460/89	246	\$ 79,813
2009-10 Total				\$ 79,813
2008-09	Administrative License Suspension	Ch. 1460/89	246	\$ 4,247
2008-09 Total				\$ 4,247
2007-08	Administrative License Suspension	Ch. 1460/89	246	\$ 2,735

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2013-14
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2007-08 Total				\$ 2,735
2006-07	Administrative License Suspension	Ch. 1460/89	246	\$ 3,298
2006-07 Total				\$ 3,298
2005-06	Administrative License Suspension	Ch. 1460/89	246	\$ 37,738
2005-06 Total				\$ 37,738
2004-05	Administrative License Suspension	Ch. 1460/89	246	\$ 117,013
2004-05 Total				\$ 117,013
0044-8885-2011-295-98-00-146-089 Total				\$ 244,844
Appropriation Number - 0106-8885-2013-295-98-01-120-089				
2011-12	Pesticide Use Reports	Ch. 1200/89	121	\$ 33,000
2011-12 Total				\$ 33,000
0106-8885-2013-295-98-01-120-089 Total				\$ 33,000
Appropriation Number - 0106-8885-2011-295-98-01-120-089				
2009-10	Pesticide Use Reports	Ch. 1200/89	121	\$ 14,044
2009-10 Total				\$ 14,044
2008-09	Pesticide Use Reports	Ch. 1200/89	121	\$ 62
2008-09 Total				\$ 62
2007-08	Pesticide Use Reports	Ch. 1200/89	121	\$ 144
2007-08 Total				\$ 144
2006-07	Pesticide Use Reports	Ch. 1200/89	121	\$ 84
2006-07 Total				\$ 84
2005-06	Pesticide Use Reports	Ch. 1200/89	121	\$ 98
2005-06 Total				\$ 98
2004-05	Pesticide Use Reports	Ch. 1200/89	121	\$ 4,927
2004-05 Total				\$ 4,927
0106-8885-2011-295-98-01-120-089 Total				\$ 19,359
TOTAL LOCAL AGENCIES				\$ 51,509,476

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2013-14
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
SCHOOL DISTRICTS				
Appropriation Number - 0001-6100-2013-295-98				
2011-12	Academic Performance Index	Ch. 695/00	305	\$ 1,000
2011-12	Agency Fee Arrangements	Ch. 893/00	269	\$ 1,000
2011-12	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,000
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 1,000
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 1,000
2011-12	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,000
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,000
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 1,000
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 1,000
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 1,000
2011-12	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 1,000
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,000
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 1,000
2011-12	Criminal Background Checks	Ch. 588/97	183	\$ 1,000
2011-12	Criminal Background Checks II	Ch. 594/98	251	\$ 1,000
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	\$ 1,000
2011-12	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 1,000
2011-12	Financial and Compliance Audits	Ch. 36/77	192	\$ 1,000
2011-12	Habitual Truant	Ch. 1184/75	166	\$ 1,000
2011-12	High School Exit Examination	Ch. 1/99	268	\$ 1,000
2011-12	Immunization Records	Ch. 1176/77	32	\$ 1,000
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 1,000
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,000
2011-12	Intradistrict Attendance	Ch. 161/93	153	\$ 1,000
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,000
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 1,000
2011-12	Notification of Truancy	Ch. 498/83	48	\$ 1,000
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 1,000
2011-12	Physical Performance Tests	Ch. 975/95	173	\$ 1,000
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	\$ 1,000
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan	Ch. 972/95	329	\$ 1,000
2011-12	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,000
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,000
2011-12	Pupil Safety Notices	Ch. 498/83	280	\$ 1,000
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 1,000
2011-12	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,000

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2013-14
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 1,000
2011-12	The Stull Act	Ch. 498/83	260	\$ 1,000
2011-12 Total				\$ 38,000
0001-6100-2013-295-98 Total				\$ 38,000
TOTAL SCHOOL DISTRICTS				\$ 38,000

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2013-14
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
COMMUNITY COLLEGE DISTRICTS				
Appropriation Number - 0001-6870-2013-295-98				
2011-12	Agency Fee Arrangements	Ch. 893/00	270	\$ 1,000
2011-12	California Grants	Ch. 403/00	302	\$ 1,000
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 1,000
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 1,000
2011-12	Community College Construction	Ch. 910/80	332	\$ 1,000
2011-12	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 1,000
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	\$ 1,000
2011-12	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 1,000
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 1,000
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,000
2011-12	Prevailing Wage Rate	Ch. 1249/78	303	\$ 1,000
2011-12	Tuition Fee Waivers	Ch. 36/77	301	\$ 1,000
2011-12 Total				\$ 12,000
0001-6870-2013-295-98 Total				\$ 12,000
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 12,000
TOTAL SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 50,000
GRAND TOTAL LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 51,559,476

SCHEDULE B:

**SUMMARY OF FUNDED,
UNFUNDED, AND 15-YEAR PAYMENT PLAN
MANDATES**

State Controller's Office
Division of Accounting and Reporting
Schedule B: Summary of Funded, Unfunded and 15-Year Payment Plan Mandates
As of April 1, 2014

Program Category	Program Costs	Program Payments	Established Receivables	Payable Balance ¹	Receivable Balance ²	Net Balance ³
Schedule B, Section 1: Funded Mandates						
Local Agencies	1,016,641,991	487,504,217	108,725,610	637,863,384	38,965,333	598,898,051
School Districts	5,834,930,935	1,635,992,951	206,633,145	4,405,571,130	50,420,287	4,355,150,843
Community College Districts	324,180,515	98,052,187	22,386,365	248,514,693	10,375,466	238,139,227
Total Schedule B, Section 1: Funded Mandates	7,175,753,441	2,221,549,355	337,745,120	5,291,949,207	99,761,086	5,192,188,121
Schedule B, Section 2: Unfunded Mandates						
Local Agencies	376,843,709	-	-	376,843,709	-	376,843,709
School Districts	809,970,491	-	-	809,970,491	-	809,970,491
Community College Districts	284,164,449	-	-	284,164,449	-	284,164,449
Total Schedule B, Section 2: Unfunded Mandates	1,470,978,649	-	-	1,470,978,649	-	1,470,978,649
Schedule B, Section 3: 15-Year Payment Plan						
Local Agencies ⁴	1,056,262,439	394,880,319	66,727,734	728,109,854	12,274,910	715,834,944
Total Schedule B, Section 3: 15-Year Payment Plan	1,056,262,439	394,880,319	66,727,734	728,109,854	12,274,910	715,834,944
Grand Total	9,702,994,529	2,616,429,674	404,472,854	7,491,037,710	112,035,996	7,379,001,714

¹Refer to State Mandate Program Payable Balances on the deficiency summary on page 2 of the April 30, 2014 letter.

²Pending collections due to uncollected accounts receivables.

³Payable Balance less Receivable Balance equals Net Balance.

⁴Claims filed for fiscal year 2003-04 and prior years are payable by 2020-21 pursuant to Government Code section 17617.

SCHEDULE B, SECTION 1:

**NET DEFICIENCIES AND SURPLUSES
FOR THE FUNDED MANDATES
BY FISCAL YEAR**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
2012-13	Administrative License Suspension	Ch. 1460/89	246	\$ 2,307,494	\$ -	\$ -	\$ 2,307,494	\$ -	\$ 2,307,494
2012-13	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 517,181	\$ -	\$ -	\$ 517,181	\$ -	\$ 517,181
2012-13	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,408,764	\$ -	\$ -	\$ 11,408,764	\$ -	\$ 11,408,764
2012-13	Countywide Tax Rates	Ch. 921/87	90	\$ 226,401	\$ -	\$ -	\$ 226,401	\$ -	\$ 226,401
2012-13	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 176,041	\$ -	\$ -	\$ 176,041	\$ -	\$ 176,041
2012-13	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,523,006	\$ -	\$ -	\$ 7,523,006	\$ -	\$ 7,523,006
2012-13	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,852,428	\$ -	\$ -	\$ 1,852,428	\$ -	\$ 1,852,428
2012-13	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,047,221	\$ -	\$ -	\$ 2,047,221	\$ -	\$ 2,047,221
2012-13	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 1,908,156	\$ -	\$ -	\$ 1,908,156	\$ -	\$ 1,908,156
2012-13	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 2,049	\$ -	\$ -	\$ 2,049	\$ -	\$ 2,049
2012-13	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 605,214	\$ -	\$ -	\$ 605,214	\$ -	\$ 605,214
2012-13	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,303,766	\$ -	\$ -	\$ 10,303,766	\$ -	\$ 10,303,766
2012-13	Pesticide Use Reports	Ch. 1200/89	121	\$ 28,397	\$ -	\$ -	\$ 28,397	\$ -	\$ 28,397
2012-13	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 329,244	\$ -	\$ -	\$ 329,244	\$ -	\$ 329,244
2012-13	Sexually Violent Predators	Ch. 762/95	175	\$ 17,743,803	\$ -	\$ -	\$ 17,743,803	\$ -	\$ 17,743,803
2012-13	Threats Against Peace Officers	Ch. 1249/92	163	\$ 150,061	\$ -	\$ -	\$ 150,061	\$ -	\$ 150,061
2012-13 Total				\$ 57,129,226	\$ -	\$ -	\$ 57,129,226	\$ -	\$ 57,129,226
2011-12	Administrative License Suspension	Ch. 1460/89	246	\$ 2,464,854	\$ 2,384,372	\$ -	\$ 80,482	\$ -	\$ 80,482
2011-12	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 577,052	\$ 519,997	\$ -	\$ 57,055	\$ -	\$ 57,055
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,515,831	\$ 7,269,395	\$ -	\$ 246,436	\$ -	\$ 246,436
2011-12	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,632,184	\$ 1,415,370	\$ 2,400	\$ 219,214	\$ 1,513	\$ 217,701
2011-12	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,121,557	\$ 1,779,999	\$ -	\$ 341,558	\$ -	\$ 341,558
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,023,368	\$ -	\$ -	\$ 15,023,368	\$ -	\$ 15,023,368
2011-12	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 695,607	\$ 689,999	\$ -	\$ 5,608	\$ -	\$ 5,608
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,809,794	\$ -	\$ -	\$ 10,809,794	\$ -	\$ 10,809,794
2011-12	Pesticide Use Reports	Ch. 1200/89	121	\$ 34,410	\$ 33,000	\$ -	\$ 1,410	\$ -	\$ 1,410
2011-12	Sexually Violent Predators	Ch. 762/95	175	\$ 20,909,078	\$ 20,896,536	\$ 1,940	\$ 14,482	\$ -	\$ 14,482
2011-12 Total				\$ 61,783,735	\$ 34,988,668	\$ 4,340	\$ 26,799,407	\$ 1,513	\$ 26,797,894

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Absentee Ballots	Ch. 77/78	2	\$ 24,850,404	\$ -	\$ -	\$ 24,850,404	\$ -	\$ 24,850,404
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 35,138	\$ -	\$ -	\$ 35,138	\$ -	\$ 35,138
2010-11	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,203,042	\$ 7,249,934	\$ 46,892	\$ -	\$ 41,747	\$ (41,747)
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 36,714,731	\$ -	\$ -	\$ 36,714,731	\$ -	\$ 36,714,731
2010-11	In-Home Supportive Services II	Ch. 90/99	289	\$ 15,567	\$ -	\$ -	\$ 15,567	\$ -	\$ 15,567
2010-11	Mandate Reimbursement Process	Ch. 486/75	41	\$ 1,415,047	\$ -	\$ -	\$ 1,415,047	\$ -	\$ 1,415,047
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,639,874	\$ -	\$ -	\$ 15,639,874	\$ -	\$ 15,639,874
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,348,556	\$ -	\$ -	\$ 6,348,556	\$ -	\$ 6,348,556
2010-11	Voter Registration Procedures	Ch. 704/75	56	\$ 1,275,498	\$ -	\$ -	\$ 1,275,498	\$ -	\$ 1,275,498
2010-11 Total				\$ 93,497,857	\$ 7,249,934	\$ 46,892	\$ 86,294,815	\$ 41,747	\$ 86,253,068
2009-10	Absentee Ballots	Ch. 77/78	2	\$ 24,710,823	\$ -	\$ -	\$ 24,710,823	\$ -	\$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 32,562	\$ -	\$ -	\$ 32,562	\$ -	\$ 32,562
2009-10	Administrative License Suspension	Ch. 1460/89	246	\$ 2,442,853	\$ 2,445,786	\$ 2,933	\$ -	\$ 2,933	\$ (2,933)
2009-10	Airport Land Use Commissions/Plans	Ch. 644/94	178	\$ 1,263,401	\$ -	\$ -	\$ 1,263,401	\$ -	\$ 1,263,401
2009-10	Animal Adoption	Ch. 752/98	213	\$ 1,639,542	\$ -	\$ -	\$ 1,639,542	\$ -	\$ 1,639,542
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 12,927	\$ -	\$ -	\$ 12,927	\$ -	\$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	\$ 8,996	\$ -	\$ -	\$ 8,996	\$ -	\$ 8,996
2009-10	Crime Victims' Rights	Ch. 411/95	158	\$ 25,577	\$ -	\$ -	\$ 25,577	\$ -	\$ 25,577
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 40,390	\$ -	\$ -	\$ 40,390	\$ -	\$ 40,390
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,748,070	\$ 7,375,282	\$ 627,212	\$ -	\$ 592,931	\$ (592,931)
2009-10	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,366,505	\$ 1,374,148	\$ 7,643	\$ -	\$ 7,643	\$ (7,643)
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 129,601,600	\$ -	\$ -	\$ 129,601,600	\$ -	\$ 129,601,600
2009-10	In-Home Supportive Services II	Ch. 90/99	289	\$ 20,569	\$ -	\$ -	\$ 20,569	\$ -	\$ 20,569
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 7,017	\$ -	\$ -	\$ 7,017	\$ -	\$ 7,017

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,494,725	\$ -	\$ -	\$ 5,494,725	\$ -	\$ 5,494,725
2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 219,819	\$ -	\$ -	\$ 219,819	\$ -	\$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 3,011	\$ -	\$ -	\$ 3,011	\$ -	\$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 1,345	\$ -	\$ -	\$ 1,345	\$ -	\$ 1,345
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 120,902	\$ -	\$ -	\$ 120,902	\$ -	\$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,636,791	\$ -	\$ -	\$ 16,636,791	\$ -	\$ 16,636,791
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 1,466	\$ -	\$ -	\$ 1,466	\$ -	\$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,657,034	\$ -	\$ -	\$ 6,657,034	\$ -	\$ 6,657,034
2009-10	Perinatal Services	Ch. 1603/90	124	\$ 47,464	\$ -	\$ -	\$ 47,464	\$ -	\$ 47,464
2009-10	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,310,491	\$ -	\$ -	\$ 1,310,491	\$ -	\$ 1,310,491
2009-10	Photographic Record of Evidence	Ch. 875/85	215	\$ 2,177	\$ -	\$ -	\$ 2,177	\$ -	\$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 7,804	\$ -	\$ -	\$ 7,804	\$ -	\$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	\$ 48,090	\$ -	\$ -	\$ 48,090	\$ -	\$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	\$ 13,379	\$ -	\$ -	\$ 13,379	\$ -	\$ 13,379
2009-10	Voter Registration Procedures	Ch. 704/75	56	\$ 1,205,598	\$ -	\$ -	\$ 1,205,598	\$ -	\$ 1,205,598
2009-10 Total				\$ 199,690,928	\$ 11,195,216	\$ 637,788	\$ 189,133,500	\$ 603,507	\$ 188,529,993
2008-09	Administrative License Suspension	Ch. 1460/89	246	\$ 2,674,609	\$ 2,778,541	\$ 103,932	\$ -	\$ 101,274	\$ (101,274)
2008-09	Animal Adoption	Ch. 752/98	213	\$ 21,875,713	\$ -	\$ -	\$ 21,875,713	\$ -	\$ 21,875,713
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 171,702	\$ -	\$ -	\$ 171,702	\$ -	\$ 171,702
2008-09	Coroner's Costs	Ch. 498/77	88	\$ 113,089	\$ -	\$ -	\$ 113,089	\$ -	\$ 113,089
2008-09	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 172,788	\$ 175,045	\$ 2,257	\$ -	\$ 2,257	\$ (2,257)
2008-09	Crime Victims' Rights	Ch. 411/95	158	\$ 363,356	\$ -	\$ -	\$ 363,356	\$ -	\$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 567,312	\$ -	\$ -	\$ 567,312	\$ -	\$ 567,312
2008-09	DNA Database	Ch. 822/00	266	\$ 146,180	\$ -	\$ -	\$ 146,180	\$ -	\$ 146,180
2008-09	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,048,557	\$ 7,548,520	\$ 499,963	\$ -	\$ 420,283	\$ (420,283)
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	\$ 4,297	\$ -	\$ -	\$ 4,297	\$ -	\$ 4,297
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 27,735,617	\$ 2,291	\$ -	\$ 27,733,326	\$ -	\$ 27,733,326

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 139,227	\$ -	\$ -	\$ 139,227	\$ -	\$ 139,227
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,802,424	\$ -	\$ -	\$ 3,802,424	\$ -	\$ 3,802,424
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,980	\$ -	\$ -	\$ 40,980	\$ -	\$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 17,862	\$ -	\$ -	\$ 17,862	\$ -	\$ 17,862
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,749,480	\$ -	\$ -	\$ 2,749,480	\$ -	\$ 2,749,480
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,771,735	\$ -	\$ -	\$ 16,771,735	\$ -	\$ 16,771,735
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 64,851	\$ -	\$ -	\$ 64,851	\$ -	\$ 64,851
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,813,444	\$ -	\$ -	\$ 12,813,444	\$ -	\$ 12,813,444
2008-09	Perinatal Services	Ch. 1603/90	124	\$ 1,009,278	\$ -	\$ -	\$ 1,009,278	\$ -	\$ 1,009,278
2008-09	Photographic Record of Evidence	Ch. 875/85	215	\$ 112,982	\$ -	\$ -	\$ 112,982	\$ -	\$ 112,982
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 142,458	\$ -	\$ -	\$ 142,458	\$ -	\$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,122	\$ -	\$ -	\$ 1,122	\$ -	\$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	\$ 706,871	\$ -	\$ -	\$ 706,871	\$ -	\$ 706,871
2008-09	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 195,373	\$ -	\$ -	\$ 195,373	\$ -	\$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,742	\$ -	\$ -	\$ 551,742	\$ -	\$ 551,742
2008-09 Total				\$ 99,993,049	\$ 10,504,397	\$ 606,152	\$ 90,094,804	\$ 523,814	\$ 89,570,990
2007-08	Absentee Ballots	Ch. 77/78	2	\$ 22,557,828	\$ 22,661,713	\$ 103,885	\$ -	\$ 101,797	\$ (101,797)
2007-08	Administrative License Suspension	Ch. 1460/89	246	\$ 2,537,487	\$ 2,552,850	\$ 15,363	\$ -	\$ 10,789	\$ (10,789)
2007-08	Animal Adoption	Ch. 752/98	213	\$ 19,921,343	\$ -	\$ -	\$ 19,921,343	\$ -	\$ 19,921,343
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 164,218	\$ -	\$ -	\$ 164,218	\$ -	\$ 164,218
2007-08	Coroner's Costs	Ch. 498/77	88	\$ 99,582	\$ -	\$ -	\$ 99,582	\$ -	\$ 99,582
2007-08	Crime Victims' Rights	Ch. 411/95	158	\$ 321,041	\$ -	\$ -	\$ 321,041	\$ -	\$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 593,232	\$ -	\$ -	\$ 593,232	\$ -	\$ 593,232
2007-08	DNA Database	Ch. 822/00	266	\$ 163,634	\$ -	\$ -	\$ 163,634	\$ -	\$ 163,634
2007-08	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,128,382	\$ 7,607,630	\$ 479,248	\$ -	\$ 461,353	\$ (461,353)
2007-08	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,238,574	\$ 1,359,492	\$ 120,918	\$ -	\$ 11,126	\$ (11,126)
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	\$ 5,788	\$ -	\$ -	\$ 5,788	\$ -	\$ 5,788
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 6,058,218	\$ -	\$ -	\$ 6,058,218	\$ -	\$ 6,058,218

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 60,858,536	\$ 5,347,016	\$ 29,074	\$ 55,540,594	\$ 29,074	\$ 55,511,520
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 134,655	\$ -	\$ -	\$ 134,655	\$ -	\$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,133	\$ 5,761	\$ -	\$ 3,372	\$ -	\$ 3,372
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,146,513	\$ -	\$ -	\$ 3,146,513	\$ -	\$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 295,550	\$ -	\$ -	\$ 295,550	\$ -	\$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 16,698	\$ -	\$ -	\$ 16,698	\$ -	\$ 16,698
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,338,247	\$ -	\$ -	\$ 2,338,247	\$ -	\$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,500,776	\$ -	\$ -	\$ 16,500,776	\$ -	\$ 16,500,776
2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 277,610	\$ -	\$ -	\$ 277,610	\$ -	\$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 4,951,263	\$ -	\$ -	\$ 4,951,263	\$ -	\$ 4,951,263
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,354,360	\$ -	\$ -	\$ 9,354,360	\$ -	\$ 9,354,360
2007-08	Perinatal Services	Ch. 1603/90	124	\$ 1,280,819	\$ -	\$ -	\$ 1,280,819	\$ -	\$ 1,280,819
2007-08	Photographic Record of Evidence	Ch. 875/85	215	\$ 163,955	\$ -	\$ -	\$ 163,955	\$ -	\$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 123,677	\$ -	\$ -	\$ 123,677	\$ -	\$ 123,677
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 4,338	\$ -	\$ -	\$ 4,338	\$ -	\$ 4,338
2007-08	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 361,730	\$ 374,090	\$ 12,360	\$ -	\$ 3,260	\$ (3,260)
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	\$ 841,064	\$ -	\$ -	\$ 841,064	\$ -	\$ 841,064
2007-08	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 284,904	\$ -	\$ -	\$ 284,904	\$ -	\$ 284,904
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,719	\$ -	\$ -	\$ 551,719	\$ -	\$ 551,719
2007-08 Total				\$ 162,284,874	\$ 39,908,552	\$ 760,848	\$ 123,137,170	\$ 617,399	\$ 122,519,771
2006-07	Absentee Ballots	Ch. 77/78	2	\$ 19,646,473	\$ 21,525,768	\$ 1,879,295	\$ -	\$ 81,613	\$ (81,613)
2006-07	Animal Adoption	Ch. 752/98	213	\$ 17,502,372	\$ 24,763,598	\$ 7,261,226	\$ -	\$ 3,671,098	\$ (3,671,098)
2006-07	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,048,197	\$ 7,757,004	\$ 708,807	\$ -	\$ 465,414	\$ (465,414)
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 4,916,471	\$ 5,220,813	\$ 329,599	\$ 25,257	\$ 85,387	\$ (60,130)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 37,599,562	\$ 46,650,693	\$ 14,778,346	\$ 5,727,215	\$ 14,213,730	\$ (8,486,515)
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,003,738	\$ 3,291,874	\$ 341,376	\$ 53,240	\$ -	\$ 53,240
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,707,977	\$ 2,142,012	\$ 439,438	\$ 5,403	\$ -	\$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,737,180	\$ -	\$ -	\$ 15,737,180	\$ -	\$ 15,737,180
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 5,458,348	\$ 5,846,627	\$ 499,658	\$ 111,379	\$ 239,459	\$ (128,080)
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,846,865	\$ 18,460,565	\$ 10,543,101	\$ 1,929,401	\$ 98,307	\$ 1,831,094
2006-07	Photographic Record of Evidence	Ch. 875/85	215	\$ 309,808	\$ 522,439	\$ 224,111	\$ 11,480	\$ 101,031	\$ (89,551)
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 359,305	\$ 334,797	\$ -	\$ 24,508	\$ -	\$ 24,508
2006-07	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,454	\$ 570,616	\$ 569,162	\$ -	\$ 471,136	\$ (471,136)
2006-07	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 273,468	\$ 273,468	\$ 384	\$ 384	\$ -	\$ 384
2006-07 Total				\$ 123,411,218	\$ 137,360,274	\$ 37,574,503	\$ 23,625,447	\$ 19,427,175	\$ 4,198,272
2005-06	Animal Adoption	Ch. 752/98	213	\$ 17,457,190	\$ 22,026,817	\$ 4,576,376	\$ 6,749	\$ 2,236,288	\$ (2,229,539)
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 47,584,774	\$ 70,071,305	\$ 24,034,991	\$ 1,548,460	\$ 6,708,624	\$ (5,160,164)
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,413,312	\$ 241,607	\$ -	\$ 1,171,705	\$ -	\$ 1,171,705
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 202,633	\$ 192,604	\$ -	\$ 10,029	\$ -	\$ 10,029
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,357,147	\$ 588,051	\$ 187,248	\$ 13,956,344	\$ 30,432	\$ 13,925,912
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,310,225	\$ 17,122,822	\$ 6,047,022	\$ 2,234,425	\$ 72,264	\$ 2,162,161
2005-06	Photographic Record of Evidence	Ch. 875/85	215	\$ 292,557	\$ 507,646	\$ 215,089	\$ -	\$ 127,443	\$ (127,443)
2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 173,372	\$ 134,566	\$ -	\$ 38,806	\$ -	\$ 38,806
2005-06	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 258,165	\$ 258,165	\$ 133	\$ 133	\$ -	\$ 133
2005-06 Total				\$ 95,049,375	\$ 111,143,583	\$ 35,060,859	\$ 18,966,651	\$ 9,175,051	\$ 9,791,600
2004-05	Absentee Ballots	Ch. 77/78	2	\$ 17,563,599	\$ 19,833,308	\$ 2,316,857	\$ 47,148	\$ -	\$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	\$ 19,677,755	\$ 23,765,023	\$ 4,087,268	\$ -	\$ 1,254,054	\$ (1,254,054)
2004-05	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 2,984,423	\$ 3,848,153	\$ 863,730	\$ -	\$ 6,561	\$ (6,561)
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 47,836,298	\$ 70,535,138	\$ 24,694,055	\$ 1,995,215	\$ 7,174,198	\$ (5,178,983)
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 122,653	\$ -	\$ -	\$ 122,653	\$ -	\$ 122,653
2004-05	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,603	\$ 4,880	\$ -	\$ 4,723	\$ -	\$ 4,723
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,798,506	\$ 16,129,559	\$ 1,691,111	\$ 360,058	\$ 2,619	\$ 357,439

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,187,078	\$ -	\$ -	\$ 13,187,078	\$ -	\$ 13,187,078
2004-05	Photographic Record of Evidence	Ch. 875/85	215	\$ 340,151	\$ 721,358	\$ 381,207	\$ -	\$ 137,695	\$ (137,695)
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 31,183	\$ 17,053	\$ -	\$ 14,130	\$ -	\$ 14,130
2004-05 Total				\$ 116,551,249	\$ 134,854,472	\$ 34,034,228	\$ 15,731,005	\$ 8,575,127	\$ 7,155,878
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,183,695	\$ -	\$ -	\$ 1,183,695	\$ -	\$ 1,183,695
2003-04	In-Home Supportive Services II	Ch. 90/99	289	\$ 11,904	\$ -	\$ -	\$ 11,904	\$ -	\$ 11,904
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 148,711	\$ 124,059	\$ -	\$ 24,652	\$ -	\$ 24,652
2003-04 Total				\$ 1,344,310	\$ 124,059	\$ -	\$ 1,220,251	\$ -	\$ 1,220,251
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,958,677	\$ -	\$ -	\$ 2,958,677	\$ -	\$ 2,958,677
2002-03	In-Home Supportive Services II	Ch. 90/99	289	\$ 132,994	\$ -	\$ -	\$ 132,994	\$ -	\$ 132,994
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 135,482	\$ 112,687	\$ -	\$ 22,795	\$ -	\$ 22,795
2002-03 Total				\$ 3,227,153	\$ 112,687	\$ -	\$ 3,114,466	\$ -	\$ 3,114,466
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,343,422	\$ -	\$ -	\$ 2,343,422	\$ -	\$ 2,343,422
2001-02	In-Home Supportive Services II	Ch. 90/99	289	\$ 116,534	\$ -	\$ -	\$ 116,534	\$ -	\$ 116,534
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 73,775	\$ 62,375	\$ -	\$ 11,400	\$ -	\$ 11,400
2001-02 Total				\$ 2,533,731	\$ 62,375	\$ -	\$ 2,471,356	\$ -	\$ 2,471,356
2000-01	In-Home Supportive Services II	Ch. 90/99	289	\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
2000-01 Total				\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
1999-00	In-Home Supportive Services II	Ch. 90/99	289	\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985
1999-00 Total				\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985
Total Local Agencies				\$ 1,016,641,991	\$ 487,504,217	\$ 108,725,610	\$ 637,863,384	\$ 38,965,333	\$ 598,898,051

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
2012-13	Academic Performance Index	Ch. 695/00	305	\$ 75,875	\$ -	\$ -	\$ 75,875	\$ -	\$ 75,875
2012-13	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 140,238	\$ -	\$ -	\$ 140,238	\$ -	\$ 140,238
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,927	\$ -	\$ -	\$ 3,927	\$ -	\$ 3,927
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 112,635	\$ -	\$ -	\$ 112,635	\$ -	\$ 112,635
2012-13	Charter Schools I, II, III	Ch. 781/92	278	\$ 125,147	\$ -	\$ -	\$ 125,147	\$ -	\$ 125,147
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,813	\$ -	\$ -	\$ 1,813	\$ -	\$ 1,813
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 3,554,358	\$ -	\$ -	\$ 3,554,358	\$ -	\$ 3,554,358
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 622,851	\$ -	\$ -	\$ 622,851	\$ -	\$ 622,851
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 982,930	\$ -	\$ -	\$ 982,930	\$ -	\$ 982,930
2012-13	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 107,115	\$ -	\$ -	\$ 107,115	\$ -	\$ 107,115
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,238,142	\$ -	\$ -	\$ 1,238,142	\$ -	\$ 1,238,142
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 169,611	\$ -	\$ -	\$ 169,611	\$ -	\$ 169,611
2012-13	Criminal Background Checks	Ch. 588/97	183	\$ 75,892	\$ -	\$ -	\$ 75,892	\$ -	\$ 75,892
2012-13	Criminal Background Checks II	Ch. 594/98	251	\$ 81,057	\$ -	\$ -	\$ 81,057	\$ -	\$ 81,057
2012-13	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,506	\$ -	\$ -	\$ 2,506	\$ -	\$ 2,506
2012-13	Financial and Compliance Audits	Ch. 36/77	192	\$ 81,021	\$ -	\$ -	\$ 81,021	\$ -	\$ 81,021
2012-13	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 222,398,215	\$ -	\$ -	\$ 222,398,215	\$ -	\$ 222,398,215
2012-13	Habitual Truant	Ch. 1184/75	166	\$ 826,296	\$ -	\$ -	\$ 826,296	\$ -	\$ 826,296
2012-13	High School Exit Examination	Ch. 1/99	268	\$ 1,365,382	\$ -	\$ -	\$ 1,365,382	\$ -	\$ 1,365,382
2012-13	Immunization Records	Ch. 1176/77	32	\$ 763,299	\$ -	\$ -	\$ 763,299	\$ -	\$ 763,299
2012-13	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 840,421	\$ -	\$ -	\$ 840,421	\$ -	\$ 840,421
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,148	\$ -	\$ -	\$ 14,148	\$ -	\$ 14,148

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	Intradistrict Attendance	Ch. 161/93	153	\$ 655,319	\$ -	\$ -	\$ 655,319	\$ -	\$ 655,319
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	\$ 491,903	\$ -	\$ -	\$ 491,903	\$ -	\$ 491,903
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 3,769,952	\$ -	\$ -	\$ 3,769,952	\$ -	\$ 3,769,952
2012-13	Notification of Truancy	Ch. 498/83	48	\$ 2,699,132	\$ -	\$ -	\$ 2,699,132	\$ -	\$ 2,699,132
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 915,064	\$ -	\$ -	\$ 915,064	\$ -	\$ 915,064
2012-13	Physical Performance Tests	Ch. 975/95	173	\$ 269,353	\$ -	\$ -	\$ 269,353	\$ -	\$ 269,353
2012-13	Pupil Health Screenings	Ch. 1208/76	261	\$ 119,194	\$ -	\$ -	\$ 119,194	\$ -	\$ 119,194
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	\$ 309,769	\$ -	\$ -	\$ 309,769	\$ -	\$ 309,769
2012-13	Pupil Safety Notices	Ch. 498/83	280	\$ 11,550	\$ -	\$ -	\$ 11,550	\$ -	\$ 11,550
2012-13	School Accountability Report Cards	Ch. 1463/89	171	\$ 483,864	\$ -	\$ -	\$ 483,864	\$ -	\$ 483,864
2012-13	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 901,863	\$ -	\$ -	\$ 901,863	\$ -	\$ 901,863
2012-13	The Stull Act	Ch. 498/83	260	\$ 3,676,410	\$ -	\$ -	\$ 3,676,410	\$ -	\$ 3,676,410
2012-13 Total				\$ 247,886,252	\$ -	\$ -	\$ 247,886,252	\$ -	\$ 247,886,252
2011-12	Academic Performance Index	Ch. 695/00	305	\$ 506,059	\$ 1,000	\$ -	\$ 505,059	\$ -	\$ 505,059
2011-12	Agency Fee Arrangements	Ch. 893/00	269	\$ 4,614	\$ 1,000	\$ -	\$ 3,614	\$ -	\$ 3,614
2011-12	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,366,092	\$ 1,000	\$ -	\$ 1,365,092	\$ -	\$ 1,365,092
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 45,817	\$ 1,000	\$ -	\$ 44,817	\$ -	\$ 44,817
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 434,043	\$ 1,000	\$ -	\$ 433,043	\$ -	\$ 433,043
2011-12	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,390,330	\$ 1,000	\$ -	\$ 2,389,330	\$ -	\$ 2,389,330
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 19,576	\$ 1,000	\$ -	\$ 18,576	\$ -	\$ 18,576
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 17,870,185	\$ 1,000	\$ -	\$ 17,869,185	\$ -	\$ 17,869,185
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,380,219	\$ 1,000	\$ -	\$ 3,379,219	\$ -	\$ 3,379,219
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 5,752,397	\$ 1,000	\$ -	\$ 5,751,397	\$ -	\$ 5,751,397
2011-12	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 730,369	\$ 1,000	\$ -	\$ 729,369	\$ -	\$ 729,369

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 6,498,748	\$ 1,000	\$ -	\$ 6,497,748	\$ -	\$ 6,497,748
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 268,885	\$ 1,000	\$ -	\$ 267,885	\$ -	\$ 267,885
2011-12	Criminal Background Checks	Ch. 588/97	183	\$ 402,570	\$ 1,000	\$ -	\$ 401,570	\$ -	\$ 401,570
2011-12	Criminal Background Checks II	Ch. 594/98	251	\$ 499,410	\$ 1,000	\$ -	\$ 498,410	\$ -	\$ 498,410
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	\$ 12,801	\$ 1,000	\$ -	\$ 11,801	\$ -	\$ 11,801
2011-12	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,415	\$ 1,000	\$ -	\$ 13,415	\$ -	\$ 13,415
2011-12	Financial and Compliance Audits	Ch. 36/77	192	\$ 253,379	\$ 1,000	\$ -	\$ 252,379	\$ -	\$ 252,379
2011-12	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 265,680,075	\$ -	\$ -	\$ 265,680,075	\$ -	\$ 265,680,075
2011-12	Habitual Truant	Ch. 1184/75	166	\$ 5,241,024	\$ 1,000	\$ -	\$ 5,240,024	\$ -	\$ 5,240,024
2011-12	High School Exit Examination	Ch. 1/99	268	\$ 6,290,415	\$ 1,000	\$ -	\$ 6,289,415	\$ -	\$ 6,289,415
2011-12	Immunization Records	Ch. 1176/77	32	\$ 4,559,430	\$ 1,000	\$ -	\$ 4,558,430	\$ -	\$ 4,558,430
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,679,366	\$ 1,000	\$ -	\$ 5,678,366	\$ -	\$ 5,678,366
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 218,554	\$ 1,000	\$ -	\$ 217,554	\$ -	\$ 217,554
2011-12	Intradistrict Attendance	Ch. 161/93	153	\$ 3,685,492	\$ 1,000	\$ -	\$ 3,684,492	\$ -	\$ 3,684,492
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	\$ 845,595	\$ 1,000	\$ -	\$ 844,595	\$ -	\$ 844,595
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 16,457,471	\$ 1,000	\$ -	\$ 16,456,471	\$ -	\$ 16,456,471
2011-12	Notification of Truancy	Ch. 498/83	48	\$ 25,421,137	\$ 1,000	\$ -	\$ 25,420,137	\$ -	\$ 25,420,137
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,252,432	\$ 1,000	\$ -	\$ 3,251,432	\$ -	\$ 3,251,432
2011-12	Physical Performance Tests	Ch. 975/95	173	\$ 1,475,090	\$ 1,000	\$ -	\$ 1,474,090	\$ -	\$ 1,474,090
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	\$ 159,665	\$ 1,000	\$ -	\$ 158,665	\$ -	\$ 158,665
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,391,500	\$ 1,000	\$ -	\$ 1,390,500	\$ -	\$ 1,390,500
2011-12	Pupil Health Screenings	Ch. 1208/76	261	\$ 905,756	\$ 1,000	\$ -	\$ 904,756	\$ -	\$ 904,756
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,889,570	\$ 1,000	\$ -	\$ 1,888,570	\$ -	\$ 1,888,570
2011-12	Pupil Safety Notices	Ch. 498/83	280	\$ 88,241	\$ 1,000	\$ -	\$ 87,241	\$ -	\$ 87,241
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,640,971	\$ 1,000	\$ -	\$ 3,639,971	\$ -	\$ 3,639,971
2011-12	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,306,300	\$ 1,000	\$ -	\$ 2,305,300	\$ -	\$ 2,305,300

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,683,188	\$ 1,000	\$ -	\$ 2,682,188	\$ -	\$ 2,682,188
2011-12	The Stull Act	Ch. 498/83	260	\$ 18,497,702	\$ 1,000	\$ -	\$ 18,496,702	\$ -	\$ 18,496,702
2011-12 Total				\$ 410,818,883	\$ 38,000	\$ -	\$ 410,780,883	\$ -	\$ 410,780,883
2010-11	Academic Performance Index	Ch. 695/00	305	\$ 404,335	\$ -	\$ -	\$ 404,335	\$ -	\$ 404,335
2010-11	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,679	\$ 1,000	\$ -	\$ 7,679	\$ -	\$ 7,679
2010-11	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,284,869	\$ 1,000	\$ -	\$ 1,283,869	\$ -	\$ 1,283,869
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 48,564	\$ 1,000	\$ -	\$ 47,564	\$ -	\$ 47,564
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 509,912	\$ 1,000	\$ -	\$ 508,912	\$ -	\$ 508,912
2010-11	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,038,721	\$ 1,000	\$ -	\$ 2,037,721	\$ -	\$ 2,037,721
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 13,640	\$ -	\$ -	\$ 13,640	\$ -	\$ 13,640
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 19,532,752	\$ 1,000	\$ -	\$ 19,531,752	\$ -	\$ 19,531,752
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,242,473	\$ 1,000	\$ -	\$ 3,241,473	\$ -	\$ 3,241,473
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,390,921	\$ 1,000	\$ -	\$ 9,389,921	\$ -	\$ 9,389,921
2010-11	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 938,353	\$ 1,000	\$ -	\$ 937,353	\$ -	\$ 937,353
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 7,856,369	\$ 1,000	\$ -	\$ 7,855,369	\$ -	\$ 7,855,369
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 297,042	\$ 1,000	\$ -	\$ 296,042	\$ -	\$ 296,042
2010-11	Criminal Background Checks	Ch. 588/97	183	\$ 472,674	\$ 1,000	\$ -	\$ 471,674	\$ -	\$ 471,674
2010-11	Criminal Background Checks II	Ch. 594/98	251	\$ 438,643	\$ 1,000	\$ -	\$ 437,643	\$ -	\$ 437,643
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	\$ 7,611	\$ 1,000	\$ -	\$ 6,611	\$ -	\$ 6,611
2010-11	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 15,135	\$ -	\$ -	\$ 15,135	\$ -	\$ 15,135
2010-11	Financial and Compliance Audits	Ch. 36/77	192	\$ 281,654	\$ 1,000	\$ -	\$ 280,654	\$ -	\$ 280,654
2010-11	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 271,208,498	\$ -	\$ -	\$ 271,208,498	\$ -	\$ 271,208,498

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Habitual Truant	Ch. 1184/75	166	\$ 6,243,908	\$ 1,000	\$ -	\$ 6,242,908	\$ -	\$ 6,242,908
2010-11	High School Exit Examination	Ch. 1/99	268	\$ 6,696,976	\$ 1,000	\$ -	\$ 6,695,976	\$ -	\$ 6,695,976
2010-11	Immunization Records	Ch. 1176/77	32	\$ 4,525,599	\$ 1,000	\$ -	\$ 4,524,599	\$ -	\$ 4,524,599
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,839,873	\$ 1,000	\$ -	\$ 5,838,873	\$ -	\$ 5,838,873
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 190,413	\$ -	\$ -	\$ 190,413	\$ -	\$ 190,413
2010-11	Intradistrict Attendance	Ch. 161/93	153	\$ 4,617,785	\$ 1,000	\$ -	\$ 4,616,785	\$ -	\$ 4,616,785
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	\$ 987,871	\$ 1,000	\$ -	\$ 986,871	\$ -	\$ 986,871
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,152,484	\$ 1,000	\$ -	\$ 16,151,484	\$ -	\$ 16,151,484
2010-11	Notification of Truancy	Ch. 498/83	48	\$ 23,904,218	\$ 1,000	\$ -	\$ 23,903,218	\$ -	\$ 23,903,218
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,581,330	\$ 1,000	\$ -	\$ 3,580,330	\$ -	\$ 3,580,330
2010-11	Physical Education Reports	Ch. 640/97	195	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000
2010-11	Physical Performance Tests	Ch. 975/95	173	\$ 1,547,323	\$ 1,000	\$ -	\$ 1,546,323	\$ -	\$ 1,546,323
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	\$ 201,323	\$ 1,000	\$ -	\$ 200,323	\$ -	\$ 200,323
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,485,859	\$ -	\$ -	\$ 1,485,859	\$ -	\$ 1,485,859
2010-11	Pupil Health Screenings	Ch. 1208/76	261	\$ 790,823	\$ 1,000	\$ -	\$ 789,823	\$ -	\$ 789,823
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,890,716	\$ 1,000	\$ -	\$ 1,889,716	\$ -	\$ 1,889,716
2010-11	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 10,283	\$ -	\$ -	\$ 10,283	\$ -	\$ 10,283
2010-11	Pupil Safety Notices	Ch. 498/83	280	\$ 119,811	\$ 1,000	\$ -	\$ 118,811	\$ -	\$ 118,811
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 4,838,148	\$ 1,000	\$ -	\$ 4,837,148	\$ -	\$ 4,837,148
2010-11	Removal of Chemicals	Ch. 1107/84	57	\$ 108,771	\$ -	\$ -	\$ 108,771	\$ -	\$ 108,771
2010-11	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,690,215	\$ 1,000	\$ -	\$ 2,689,215	\$ -	\$ 2,689,215
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,264,325	\$ 1,000	\$ -	\$ 3,263,325	\$ -	\$ 3,263,325
2010-11	School District Reorganization	Ch. 1192/80	228	\$ 7,405	\$ 1,000	\$ -	\$ 6,405	\$ -	\$ 6,405
2010-11	Scoliosis Screening	Ch. 1347/80	58	\$ 205,106	\$ -	\$ -	\$ 205,106	\$ -	\$ 205,106
2010-11	The Stull Act	Ch. 498/83	260	\$ 19,602,746	\$ 1,000	\$ -	\$ 19,601,746	\$ -	\$ 19,601,746
2010-11 Total				\$ 427,503,156	\$ 34,000	\$ -	\$ 427,469,156	\$ -	\$ 427,469,156
2009-10	Academic Performance Index	Ch. 695/00	305	\$ 163,684	\$ -	\$ -	\$ 163,684	\$ -	\$ 163,684
2009-10	Agency Fee Arrangements	Ch. 893/00	269	\$ 12,470	\$ 9,355	\$ -	\$ 3,115	\$ -	\$ 3,115
2009-10	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,382,752	\$ 1,292,997	\$ -	\$ 89,755	\$ -	\$ 89,755
2009-10	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 490,884	\$ 488,623	\$ 64	\$ 2,325	\$ -	\$ 2,325
2009-10	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,836,753	\$ 1,306,000	\$ -	\$ 1,530,753	\$ -	\$ 1,530,753
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 10,638	\$ -	\$ -	\$ 10,638	\$ -	\$ 10,638

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 22,487,960	\$ 1,789,000	\$ 6,116	\$ 20,705,076	\$ 3,983	\$ 20,701,093
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,339,644	\$ 2,996,282	\$ -	\$ 343,362	\$ -	\$ 343,362
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,245,785	\$ 8,843,988	\$ -	\$ 401,797	\$ -	\$ 401,797
2009-10	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 824,608	\$ 1,000	\$ -	\$ 823,608	\$ -	\$ 823,608
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,776,032	\$ 6,656,000	\$ 33,477	\$ 2,153,509	\$ 22,396	\$ 2,131,113
2009-10	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 337,987	\$ 282,000	\$ -	\$ 55,987	\$ -	\$ 55,987
2009-10	Criminal Background Checks	Ch. 588/97	183	\$ 444,298	\$ 411,866	\$ -	\$ 32,432	\$ -	\$ 32,432
2009-10	Criminal Background Checks II	Ch. 594/98	251	\$ 382,165	\$ 303,000	\$ -	\$ 79,165	\$ -	\$ 79,165
2009-10	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 12,754	\$ 1,000	\$ -	\$ 11,754	\$ -	\$ 11,754
2009-10	Financial and Compliance Audits	Ch. 36/77	192	\$ 312,270	\$ 303,505	\$ -	\$ 8,765	\$ -	\$ 8,765
2009-10	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 268,157,436	\$ 1,000	\$ -	\$ 268,156,436	\$ -	\$ 268,156,436
2009-10	Habitual Truant	Ch. 1184/75	166	\$ 6,257,553	\$ 1,383,000	\$ -	\$ 4,874,553	\$ -	\$ 4,874,553
2009-10	High School Exit Examination	Ch. 1/99	268	\$ 7,419,164	\$ 5,775,998	\$ -	\$ 1,643,166	\$ -	\$ 1,643,166
2009-10	Immunization Records	Ch. 1176/77	32	\$ 4,668,318	\$ 3,803,847	\$ -	\$ 864,471	\$ -	\$ 864,471
2009-10	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,705,616	\$ 4,600,408	\$ 173	\$ 1,105,381	\$ -	\$ 1,105,381
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 199,869	\$ -	\$ -	\$ 199,869	\$ -	\$ 199,869
2009-10	Intradistrict Attendance	Ch. 161/93	153	\$ 4,394,453	\$ 3,396,996	\$ -	\$ 997,457	\$ -	\$ 997,457
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,071,881	\$ 993,861	\$ -	\$ 78,020	\$ -	\$ 78,020
2009-10	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,547,869	\$ 1,000	\$ 5	\$ 16,546,874	\$ 4	\$ 16,546,870
2009-10	Notification of Truancy	Ch. 498/83	48	\$ 18,587,224	\$ 3,645,000	\$ -	\$ 14,942,224	\$ -	\$ 14,942,224
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,729,137	\$ -	\$ -	\$ 3,729,137	\$ -	\$ 3,729,137
2009-10	Physical Education Reports	Ch. 640/97	195	\$ 10,552	\$ 1,000	\$ -	\$ 9,552	\$ -	\$ 9,552
2009-10	Physical Performance Tests	Ch. 975/95	173	\$ 1,540,395	\$ 1,457,433	\$ 1,826	\$ 84,788	\$ -	\$ 84,788
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	\$ 22,223	\$ -	\$ -	\$ 22,223	\$ -	\$ 22,223

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,446,214	\$ -	\$ -	\$ 1,446,214	\$ -	\$ 1,446,214
2009-10	Pupil Health Screenings	Ch. 1208/76	261	\$ 906,604	\$ 746,761	\$ -	\$ 159,843	\$ -	\$ 159,843
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,767,841	\$ 1,073,998	\$ -	\$ 1,693,843	\$ -	\$ 1,693,843
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 113,910	\$ 1,000	\$ 19	\$ 112,929	\$ -	\$ 112,929
2009-10	Pupil Safety Notices	Ch. 498/83	280	\$ 118,719	\$ 72,000	\$ -	\$ 46,719	\$ -	\$ 46,719
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 5,591,939	\$ 5,205,000	\$ 30,395	\$ 417,334	\$ 30,395	\$ 386,939
2009-10	Removal of Chemicals	Ch. 1107/84	57	\$ 973,526	\$ 1,000	\$ -	\$ 972,526	\$ -	\$ 972,526
2009-10	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,358,194	\$ -	\$ -	\$ 2,358,194	\$ -	\$ 2,358,194
2009-10	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,461,835	\$ 2,666,881	\$ -	\$ 794,954	\$ -	\$ 794,954
2009-10	School District Reorganization	Ch. 1192/80	228	\$ 1,019	\$ 1,000	\$ -	\$ 19	\$ -	\$ 19
2009-10	Scoliosis Screening	Ch. 1347/80	58	\$ 3,292,644	\$ 1,000	\$ -	\$ 3,291,644	\$ -	\$ 3,291,644
2009-10	The Stull Act	Ch. 498/83	260	\$ 19,707,108	\$ 18,244,203	\$ 74,028	\$ 1,536,933	\$ 74,028	\$ 1,462,905
2009-10 Total				\$ 430,111,927	\$ 77,757,002	\$ 146,103	\$ 352,501,028	\$ 130,806	\$ 352,370,222
2008-09	Academic Performance Index	Ch. 695/00	305	\$ 125,080	\$ -	\$ -	\$ 125,080	\$ -	\$ 125,080
2008-09	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,582,037	\$ 1,587,198	\$ 5,161	\$ -	\$ 1,049	\$ (1,049)
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 103,369	\$ 84,999	\$ -	\$ 18,370	\$ -	\$ 18,370
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 614,283	\$ 599,598	\$ 1,120	\$ 15,805	\$ -	\$ 15,805
2008-09	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,559,473	\$ 1,367,020	\$ -	\$ 1,192,453	\$ -	\$ 1,192,453
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 21,627,639	\$ 2,748,476	\$ 26,683	\$ 18,905,846	\$ 14,333	\$ 18,891,513
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,143,100	\$ 3,655,676	\$ 7,808	\$ 495,232	\$ 1,890	\$ 493,342
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 10,098,477	\$ 10,958,046	\$ 865,406	\$ 5,837	\$ 853,819	\$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,533	\$ -	\$ -	\$ 891,533	\$ -	\$ 891,533

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,511,984	\$ 7,712,086	\$ 1,049	\$ 800,947	\$ 1,049	\$ 799,898
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 346,268	\$ 285,499	\$ -	\$ 60,769	\$ -	\$ 60,769
2008-09	Criminal Background Checks	Ch. 588/97	183	\$ 697,267	\$ 664,183	\$ 825	\$ 33,909	\$ -	\$ 33,909
2008-09	Criminal Background Checks II	Ch. 594/98	251	\$ 368,652	\$ 356,058	\$ 1,055	\$ 13,649	\$ 1,055	\$ 12,594
2008-09	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,996	\$ 2,000	\$ -	\$ 996	\$ -	\$ 996
2008-09	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,929	\$ -	\$ -	\$ 13,929	\$ -	\$ 13,929
2008-09	Financial and Compliance Audits	Ch. 36/77	192	\$ 439,129	\$ 375,966	\$ 2,175	\$ 65,338	\$ 2,175	\$ 63,163
2008-09	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 261,409,029	\$ 52,675	\$ -	\$ 261,356,354	\$ -	\$ 261,356,354
2008-09	Habitual Truant	Ch. 1184/75	166	\$ 6,805,634	\$ 1,454,979	\$ 1,233	\$ 5,351,888	\$ 1,233	\$ 5,350,655
2008-09	High School Exit Examination	Ch. 1/99	268	\$ 7,755,202	\$ 5,776,234	\$ -	\$ 1,978,968	\$ -	\$ 1,978,968
2008-09	Immunization Records	Ch. 1176/77	32	\$ 4,662,828	\$ 4,629,781	\$ 15,736	\$ 48,783	\$ 14,610	\$ 34,173
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,698,071	\$ 5,682,512	\$ 18,091	\$ 33,650	\$ 15,725	\$ 17,925
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 121,053	\$ -	\$ -	\$ 121,053	\$ -	\$ 121,053
2008-09	Intradistrict Attendance	Ch. 161/93	153	\$ 4,431,609	\$ 3,620,898	\$ 12,323	\$ 823,034	\$ 4,166	\$ 818,868
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,256,537	\$ 1,094,166	\$ -	\$ 162,371	\$ -	\$ 162,371
2008-09	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,990,141	\$ 4,536	\$ -	\$ 16,985,605	\$ -	\$ 16,985,605
2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 65,051	\$ -	\$ -	\$ 65,051	\$ -	\$ 65,051
2008-09	Notification of Truancy	Ch. 498/83	48	\$ 17,575,168	\$ 4,029,457	\$ 1,150	\$ 13,546,861	\$ 1,150	\$ 13,545,711
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,808,780	\$ 12,161	\$ -	\$ 3,796,619	\$ -	\$ 3,796,619
2008-09	Physical Education Reports	Ch. 640/97	195	\$ 4,262	\$ -	\$ -	\$ 4,262	\$ -	\$ 4,262
2008-09	Physical Performance Tests	Ch. 975/95	173	\$ 1,813,841	\$ 1,813,430	\$ 4,260	\$ 4,671	\$ 3,151	\$ 1,520
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	\$ 89,256	\$ -	\$ -	\$ 89,256	\$ -	\$ 89,256
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,430,358	\$ -	\$ -	\$ 1,430,358	\$ -	\$ 1,430,358
2008-09	Pupil Health Screenings	Ch. 1208/76	261	\$ 927,647	\$ 817,208	\$ 12,411	\$ 122,850	\$ 2,322	\$ 120,528
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,165,880	\$ 1,119,545	\$ 471	\$ 2,046,806	\$ -	\$ 2,046,806
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 109,517	\$ -	\$ -	\$ 109,517	\$ -	\$ 109,517

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Pupil Safety Notices	Ch. 498/83	280	\$ 87,954	\$ 75,760	\$ -	\$ 12,194	\$ -	\$ 12,194
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 6,362,242	\$ 5,874,265	\$ 203,356	\$ 691,333	\$ -	\$ 691,333
2008-09	Removal of Chemicals	Ch. 1107/84	57	\$ 1,148,847	\$ -	\$ -	\$ 1,148,847	\$ -	\$ 1,148,847
2008-09	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,152,482	\$ 6,523	\$ -	\$ 2,145,959	\$ -	\$ 2,145,959
2008-09	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,369,668	\$ 33,027	\$ -	\$ 3,336,641	\$ -	\$ 3,336,641
2008-09	Scoliosis Screening	Ch. 1347/80	58	\$ 3,305,227	\$ 8,159	\$ -	\$ 3,297,068	\$ -	\$ 3,297,068
2008-09	The Stull Act	Ch. 498/83	260	\$ 22,871,674	\$ 20,121,200	\$ 172,911	\$ 2,923,385	\$ 143,378	\$ 2,780,007
2008-09 Total				\$ 429,543,174	\$ 86,623,321	\$ 1,353,224	\$ 344,273,077	\$ 1,061,105	\$ 343,211,972
2007-08	Absentee Ballots	Ch. 77/78	170	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2007-08	Academic Performance Index	Ch. 695/00	305	\$ 117,677	\$ -	\$ -	\$ 117,677	\$ -	\$ 117,677
2007-08	Agency Fee Arrangements	Ch. 893/00	269	\$ 5,267	\$ -	\$ -	\$ 5,267	\$ -	\$ 5,267
2007-08	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,709,778	\$ 1,000	\$ 7	\$ 1,708,785	\$ 3	\$ 1,708,782
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 72,259	\$ -	\$ -	\$ 72,259	\$ -	\$ 72,259
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 624,944	\$ 2,327	\$ -	\$ 622,617	\$ -	\$ 622,617
2007-08	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,740,107	\$ 34,978	\$ -	\$ 1,705,129	\$ -	\$ 1,705,129
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 24,890,543	\$ 176,076	\$ 2	\$ 24,714,469	\$ 2	\$ 24,714,467
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,039,484	\$ 11,300	\$ 3	\$ 4,028,187	\$ 3	\$ 4,028,184
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,232,098	\$ 17,578	\$ 2	\$ 9,214,522	\$ 2	\$ 9,214,520
2007-08	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,073	\$ 1,000	\$ -	\$ 890,073	\$ -	\$ 890,073
2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 346,400	\$ 6,343	\$ -	\$ 340,057	\$ -	\$ 340,057
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 309,546	\$ 1,000	\$ -	\$ 308,546	\$ -	\$ 308,546
2007-08	Criminal Background Checks	Ch. 588/97	183	\$ 868,045	\$ 3,596	\$ 1	\$ 864,450	\$ -	\$ 864,450
2007-08	Criminal Background Checks II	Ch. 594/98	251	\$ 460,761	\$ 1,000	\$ -	\$ 459,761	\$ -	\$ 459,761
2007-08	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,054	\$ 1,000	\$ -	\$ 12,054	\$ -	\$ 12,054
2007-08	Financial and Compliance Audits	Ch. 36/77	192	\$ 415,489	\$ 1,000	\$ -	\$ 414,489	\$ -	\$ 414,489

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Graduation Requirements	Ch. 498/83	26	\$ 27,025,365	\$ 756	\$ -	\$ 27,024,609	\$ -	\$ 27,024,609
2007-08	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 231,343,214	\$ 2,117,081	\$ -	\$ 229,226,133	\$ -	\$ 229,226,133
2007-08	Habitual Truant	Ch. 1184/75	166	\$ 7,098,458	\$ 9,611	\$ 1	\$ 7,088,848	\$ 1	\$ 7,088,847
2007-08	High School Exit Examination	Ch. 1/99	268	\$ 6,941,272	\$ 2,643	\$ -	\$ 6,938,629	\$ -	\$ 6,938,629
2007-08	Immunization Records	Ch. 1176/77	32	\$ 4,365,533	\$ 165,200	\$ 2	\$ 4,200,335	\$ 2	\$ 4,200,333
2007-08	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,527,457	\$ 14,204	\$ 3	\$ 5,513,256	\$ 3	\$ 5,513,253
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 35,051	\$ -	\$ -	\$ 35,051	\$ -	\$ 35,051
2007-08	Intradistrict Attendance	Ch. 161/93	153	\$ 4,238,386	\$ 1,000	\$ -	\$ 4,237,386	\$ -	\$ 4,237,386
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,159,907	\$ 1,000	\$ -	\$ 1,158,907	\$ -	\$ 1,158,907
2007-08	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,426,591	\$ 3,785	\$ -	\$ 16,422,806	\$ -	\$ 16,422,806
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,431,203	\$ 9,177	\$ -	\$ 3,422,026	\$ -	\$ 3,422,026
2007-08	Notification of Truancy	Ch. 498/83	48	\$ 16,854,618	\$ 34,745	\$ 10	\$ 16,819,883	\$ 1	\$ 16,819,882
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 7,031,993	\$ 14,344	\$ 9	\$ 7,017,658	\$ 2	\$ 7,017,656
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,828,853	\$ 9,565	\$ 1,811	\$ 3,821,099	\$ -	\$ 3,821,099
2007-08	Physical Education Reports	Ch. 640/97	195	\$ 9,014	\$ 1,000	\$ -	\$ 8,014	\$ -	\$ 8,014
2007-08	Physical Performance Tests	Ch. 975/95	173	\$ 1,914,563	\$ 858,358	\$ 2	\$ 1,056,207	\$ 2	\$ 1,056,205
2007-08	Prevailing Wage Rate	Ch. 1249/78	304	\$ 150,888	\$ -	\$ -	\$ 150,888	\$ -	\$ 150,888
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,130,326	\$ -	\$ -	\$ 1,130,326	\$ -	\$ 1,130,326
2007-08	Pupil Health Screenings	Ch. 1208/76	261	\$ 840,766	\$ 5,309	\$ 2	\$ 835,459	\$ 2	\$ 835,457
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,791,621	\$ 12,880	\$ -	\$ 2,778,741	\$ -	\$ 2,778,741
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 90,993	\$ 1,000	\$ -	\$ 89,993	\$ -	\$ 89,993
2007-08	Pupil Safety Notices	Ch. 498/83	280	\$ 23,080	\$ -	\$ -	\$ 23,080	\$ -	\$ 23,080
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,082,085	\$ 19,711	\$ 22	\$ 7,062,396	\$ 1	\$ 7,062,395
2007-08	Removal of Chemicals	Ch. 1107/84	57	\$ 1,377,233	\$ 1,000	\$ -	\$ 1,376,233	\$ -	\$ 1,376,233
2007-08	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,194,113	\$ 7,936	\$ -	\$ 2,186,177	\$ -	\$ 2,186,177
2007-08	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,249,617	\$ 8,920	\$ 2,501	\$ 3,243,198	\$ 2,501	\$ 3,240,697
2007-08	School District Reorganization	Ch. 1192/80	228	\$ 47,447	\$ 1,000	\$ -	\$ 46,447	\$ -	\$ 46,447
2007-08	Scoliosis Screening	Ch. 1347/80	58	\$ 3,358,946	\$ 13,462	\$ 2	\$ 3,345,486	\$ 2	\$ 3,345,484
2007-08	The Stull Act	Ch. 498/83	260	\$ 21,947,142	\$ 55,548	\$ -	\$ 21,891,594	\$ -	\$ 21,891,594

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08 Total				\$ 427,252,260	\$ 3,628,433	\$ 5,380	\$ 423,629,207	\$ 3,527	\$ 423,625,680
2006-07	Academic Performance Index	Ch. 695/00	305	\$ 110,375	\$ -	\$ -	\$ 110,375	\$ -	\$ 110,375
2006-07	Agency Fee Arrangements	Ch. 893/00	269	\$ 6,011	\$ -	\$ -	\$ 6,011	\$ -	\$ 6,011
2006-07	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,560,401	\$ 258,087	\$ 54,327	\$ 1,356,641	\$ 1,942	\$ 1,354,699
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 87,725	\$ -	\$ -	\$ 87,725	\$ -	\$ 87,725
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 713,312	\$ 134,787	\$ 28,693	\$ 607,218	\$ 13,666	\$ 593,552
2006-07	Charter Schools II	Ch. 34/98	249	\$ 2,310,086	\$ 168,098	\$ 20,038	\$ 2,162,026	\$ -	\$ 2,162,026
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 27,792,926	\$ 3,635,220	\$ 147,591	\$ 24,305,297	\$ 28,754	\$ 24,276,543
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 3,840,616	\$ 712,859	\$ 93,330	\$ 3,221,087	\$ 48,349	\$ 3,172,738
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,089,467	\$ 1,473,263	\$ 55,256	\$ 7,671,460	\$ 6,462	\$ 7,664,998
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 215,949	\$ -	\$ -	\$ 215,949	\$ -	\$ 215,949
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 271,074	\$ 51,218	\$ 15,158	\$ 235,014	\$ -	\$ 235,014
2006-07	Criminal Background Checks	Ch. 588/97	183	\$ 814,197	\$ 164,784	\$ 40,116	\$ 689,529	\$ 677	\$ 688,852
2006-07	Criminal Background Checks II	Ch. 594/98	251	\$ 555,064	\$ 47,894	\$ 6,681	\$ 513,851	\$ 1,789	\$ 512,062
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,919	\$ 1,262	\$ 1,262	\$ 2,919	\$ 1,262	\$ 1,657
2006-07	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,079	\$ 2,924	\$ -	\$ 11,155	\$ -	\$ 11,155
2006-07	Financial and Compliance Audits	Ch. 36/77	192	\$ 386,700	\$ 54,891	\$ 16,641	\$ 348,450	\$ 1,125	\$ 347,325
2006-07	Graduation Requirements	Ch. 498/83	26	\$ 65,289,197	\$ 12,036,209	\$ 491,772	\$ 53,744,760	\$ 488,378	\$ 53,256,382
2006-07	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 173,189,364	\$ 3,001,107	\$ -	\$ 170,188,257	\$ -	\$ 170,188,257
2006-07	Habitual Truant	Ch. 1184/75	166	\$ 6,719,558	\$ 866,625	\$ 69,622	\$ 5,922,555	\$ 21,674	\$ 5,900,881
2006-07	High School Exit Examination	Ch. 1/99	268	\$ 6,589,849	\$ 8,349	\$ -	\$ 6,581,500	\$ -	\$ 6,581,500
2006-07	Immunization Records	Ch. 1176/77	32	\$ 4,151,300	\$ 1,932,502	\$ 1,352	\$ 2,220,150	\$ 440	\$ 2,219,710
2006-07	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,373,009	\$ 918,967	\$ 10,680	\$ 4,464,722	\$ 2,570	\$ 4,462,152
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 17,124	\$ -	\$ -	\$ 17,124	\$ -	\$ 17,124
2006-07	Intradistrict Attendance	Ch. 161/93	153	\$ 4,509,810	\$ 849,782	\$ 65,813	\$ 3,725,841	\$ 6,023	\$ 3,719,818
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,176,856	\$ 199,433	\$ 28,652	\$ 1,006,075	\$ 1,204	\$ 1,004,871
2006-07	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,656,765	\$ 233,893	\$ 32,178	\$ 1,455,050	\$ 2,157	\$ 1,452,893
2006-07	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,562,513	\$ 21,089	\$ -	\$ 15,541,424	\$ -	\$ 15,541,424

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,247,854	\$ 21,019	\$ -	\$ 3,226,835	\$ -	\$ 3,226,835
2006-07	Notification of Truancy	Ch. 498/83	48	\$ 14,663,645	\$ 2,160,287	\$ 203,988	\$ 12,707,346	\$ 4,353	\$ 12,702,993
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 6,617,290	\$ 983,500	\$ 60,300	\$ 5,694,090	\$ 5,377	\$ 5,688,713
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,724,236	\$ 6,331	\$ -	\$ 3,717,905	\$ -	\$ 3,717,905
2006-07	Physical Education Reports	Ch. 640/97	195	\$ 6,689	\$ -	\$ -	\$ 6,689	\$ -	\$ 6,689
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 1,757,785	\$ 1,799,535	\$ 43,787	\$ 2,037	\$ 5,365	\$ (3,328)
2006-07	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,810	\$ -	\$ -	\$ 52,810	\$ -	\$ 52,810
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 930,860	\$ -	\$ -	\$ 930,860	\$ -	\$ 930,860
2006-07	Pupil Health Screenings	Ch. 1208/76	261	\$ 814,086	\$ 220,091	\$ 72,250	\$ 666,245	\$ 42,954	\$ 623,291
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,239,841	\$ 497,745	\$ 73,306	\$ 2,815,402	\$ 22,995	\$ 2,792,407
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 68,265	\$ 55,327	\$ 1,388	\$ 14,326	\$ -	\$ 14,326
2006-07	Pupil Safety Notices	Ch. 498/83	280	\$ 14,665	\$ -	\$ -	\$ 14,665	\$ -	\$ 14,665
2006-07	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,230,014	\$ 541,527	\$ 35,024	\$ 6,723,511	\$ 9,069	\$ 6,714,442
2006-07	Removal of Chemicals	Ch. 1107/84	57	\$ 964,299	\$ 68,494	\$ 14,205	\$ 910,010	\$ -	\$ 910,010
2006-07	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,196,998	\$ 2,251	\$ -	\$ 2,194,747	\$ -	\$ 2,194,747
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,758,435	\$ 670,203	\$ 42,825	\$ 2,131,057	\$ 2,402	\$ 2,128,655
2006-07	School District Reorganization	Ch. 1192/80	228	\$ 14,952	\$ -	\$ -	\$ 14,952	\$ -	\$ 14,952
2006-07	Scoliosis Screening	Ch. 1347/80	58	\$ 3,087,553	\$ 535,793	\$ 15,442	\$ 2,567,202	\$ 1,928	\$ 2,565,274
2006-07	The Stull Act	Ch. 498/83	260	\$ 20,484,933	\$ 148,316	\$ -	\$ 20,336,617	\$ -	\$ 20,336,617
2006-07 Total				\$ 403,881,456	\$ 34,483,662	\$ 1,741,677	\$ 371,139,471	\$ 720,915	\$ 370,418,556
2005-06	Academic Performance Index	Ch. 695/00	305	\$ 91,574	\$ -	\$ -	\$ 91,574	\$ -	\$ 91,574
2005-06	Agency Fee Arrangements	Ch. 893/00	269	\$ 13,832	\$ -	\$ -	\$ 13,832	\$ -	\$ 13,832
2005-06	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,529,642	\$ 243,787	\$ -	\$ 1,285,855	\$ -	\$ 1,285,855
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 81,632	\$ -	\$ -	\$ 81,632	\$ -	\$ 81,632
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 789,966	\$ 133,548	\$ -	\$ 656,418	\$ -	\$ 656,418
2005-06	Charter Schools II	Ch. 34/98	249	\$ 1,894,352	\$ 64,827	\$ -	\$ 1,829,525	\$ -	\$ 1,829,525
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,153,468	\$ 25,568,882	\$ 6,496,543	\$ 9,081,129	\$ 1,084,246	\$ 7,996,883

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,128,203	\$ 291,196	\$ -	\$ 3,837,007	\$ -	\$ 3,837,007
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 8,377,096	\$ 4,965,996	\$ -	\$ 3,411,100	\$ -	\$ 3,411,100
2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 221,637	\$ -	\$ -	\$ 221,637	\$ -	\$ 221,637
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 330,968	\$ 3,536	\$ -	\$ 327,432	\$ -	\$ 327,432
2005-06	Criminal Background Checks	Ch. 588/97	183	\$ 1,054,716	\$ 1,092,611	\$ 324,824	\$ 286,929	\$ 1,743	\$ 285,186
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 347,467	\$ 15,349	\$ -	\$ 332,118	\$ -	\$ 332,118
2005-06	Differential Pay and Reemployment	Ch. 30/98	253	\$ 9,089	\$ 968	\$ -	\$ 8,121	\$ -	\$ 8,121
2005-06	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 11,182	\$ 1,696	\$ -	\$ 9,486	\$ -	\$ 9,486
2005-06	Financial and Compliance Audits	Ch. 36/77	192	\$ 345,937	\$ 68,025	\$ -	\$ 277,912	\$ -	\$ 277,912
2005-06	Graduation Requirements	Ch. 498/83	26	\$ 43,202,517	\$ 21,263,713	\$ 2,628,221	\$ 24,567,025	\$ 1,687,473	\$ 22,879,552
2005-06	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 178,572,293	\$ 6,217,536	\$ -	\$ 172,354,757	\$ -	\$ 172,354,757
2005-06	Habitual Truant	Ch. 1184/75	166	\$ 5,514,935	\$ 663,222	\$ -	\$ 4,851,713	\$ -	\$ 4,851,713
2005-06	High School Exit Examination	Ch. 1/99	268	\$ 6,928,053	\$ 1,095,422	\$ -	\$ 5,832,631	\$ -	\$ 5,832,631
2005-06	Immunization Records	Ch. 1176/77	32	\$ 3,940,566	\$ 3,067,846	\$ -	\$ 872,720	\$ -	\$ 872,720
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,033,509	\$ 1,277,245	\$ -	\$ 3,756,264	\$ -	\$ 3,756,264
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,798	\$ -	\$ -	\$ 14,798	\$ -	\$ 14,798
2005-06	Intradistrict Attendance	Ch. 161/93	153	\$ 4,741,022	\$ 4,221,898	\$ 1,319,463	\$ 1,838,587	\$ 23,503	\$ 1,815,084
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,185,878	\$ 226,216	\$ -	\$ 959,662	\$ -	\$ 959,662
2005-06	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,550,790	\$ 68,069	\$ -	\$ 1,482,721	\$ -	\$ 1,482,721
2005-06	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,509,166	\$ 1,240,990	\$ -	\$ 15,268,176	\$ -	\$ 15,268,176
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,861,402	\$ 88,163	\$ -	\$ 2,773,239	\$ -	\$ 2,773,239
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 12,362,486	\$ 2,578,822	\$ -	\$ 9,783,664	\$ -	\$ 9,783,664
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,726,692	\$ 5,100,285	\$ 1,191,913	\$ 1,818,320	\$ 19,591	\$ 1,798,729
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,290,016	\$ 5,272	\$ -	\$ 3,284,744	\$ -	\$ 3,284,744
2005-06	Prevailing Wage Rate	Ch. 1249/78	304	\$ 6,121	\$ -	\$ -	\$ 6,121	\$ -	\$ 6,121
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ -	\$ 154,522	\$ 154,522	\$ -	\$ 3,896	\$ (3,896)
2005-06	Pupil Exclusions	Ch. 668/78	165	\$ 858,538	\$ -	\$ -	\$ 858,538	\$ -	\$ 858,538

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 4,310,781	\$ 149,779	\$ -	\$ 4,161,002	\$ -	\$ 4,161,002
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 824,841	\$ -	\$ -	\$ 824,841	\$ -	\$ 824,841
2005-06	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,283,024	\$ 155,887	\$ -	\$ 1,127,137	\$ -	\$ 1,127,137
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,003,669	\$ 417,329	\$ -	\$ 2,586,340	\$ -	\$ 2,586,340
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 283,789	\$ 2,296	\$ -	\$ 281,493	\$ -	\$ 281,493
2005-06	Pupil Safety Notices	Ch. 498/83	280	\$ 10,081	\$ -	\$ -	\$ 10,081	\$ -	\$ 10,081
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,178,106	\$ 492,585	\$ 337	\$ 2,685,858	\$ 337	\$ 2,685,521
2005-06	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,004	\$ 118,591	\$ -	\$ 937,413	\$ -	\$ 937,413
2005-06	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,823,094	\$ 8,633	\$ -	\$ 1,814,461	\$ -	\$ 1,814,461
2005-06	Scoliosis Screening	Ch. 1347/80	58	\$ 2,981,606	\$ 649,836	\$ -	\$ 2,331,770	\$ -	\$ 2,331,770
2005-06	The Stull Act	Ch. 498/83	260	\$ 22,403,214	\$ 2,723,402	\$ -	\$ 19,679,812	\$ -	\$ 19,679,812
2005-06 Total				\$ 380,837,752	\$ 84,437,980	\$ 12,115,823	\$ 308,515,595	\$ 2,820,789	\$ 305,694,806
2004-05	Academic Performance Index	Ch. 695/00	305	\$ 83,768	\$ -	\$ -	\$ 83,768	\$ -	\$ 83,768
2004-05	Agency Fee Arrangements	Ch. 893/00	269	\$ 11,498	\$ -	\$ -	\$ 11,498	\$ -	\$ 11,498
2004-05	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,663,814	\$ 1,664,911	\$ 1,097	\$ -	\$ 1,097	\$ (1,097)
2004-05	American Government Course Document Requirements	Ch. 778/96	179	\$ 35,823	\$ 37,551	\$ 1,728	\$ -	\$ 1,728	\$ (1,728)
2004-05	Annual Parent Notification III	Ch. 448/75	221	\$ 6,550,640	\$ 6,562,322	\$ 11,682	\$ -	\$ 11,682	\$ (11,682)
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 84,930	\$ -	\$ -	\$ 84,930	\$ -	\$ 84,930
2004-05	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 862,291	\$ 870,632	\$ 8,341	\$ -	\$ 8,341	\$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 3,836,796	\$ 4,069,704	\$ 232,908	\$ -	\$ 5,385	\$ (5,385)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 278,636	\$ -	\$ -	\$ 278,636	\$ -	\$ 278,636
2004-05	Criminal Background Checks	Ch. 588/97	183	\$ 972,414	\$ 977,578	\$ 5,164	\$ -	\$ 5,164	\$ (5,164)
2004-05	Criminal Background Checks II	Ch. 594/98	251	\$ 410,381	\$ 423,650	\$ 13,269	\$ -	\$ 13,269	\$ (13,269)
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	\$ 7,692,381	\$ 9,983,724	\$ 2,291,343	\$ -	\$ 74,259	\$ (74,259)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	Financial and Compliance Audits	Ch. 36/77	192	\$ 326,816	\$ 355,259	\$ 28,443	\$ -	\$ 11,568	\$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	\$ 32,114,075	\$ 17,493,396	\$ 1,642,371	\$ 16,263,050	\$ 1,642,371	\$ 14,620,679
2004-05	Graduation Requirements (07/01/2004 to 12/21/2004)	Ch. 498/93	296	\$ 74,192,532	\$ 6,601,196	\$ -	\$ 67,591,336	\$ -	\$ 67,591,336
2004-05	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 98,984,746	\$ 4,964,664	\$ -	\$ 94,020,082	\$ -	\$ 94,020,082
2004-05	Habitual Truant	Ch. 1184/75	166	\$ 5,326,856	\$ 5,413,644	\$ 86,788	\$ -	\$ 84,864	\$ (84,864)
2004-05	High School Exit Examination	Ch. 1/99	268	\$ 3,889,184	\$ 420,176	\$ -	\$ 3,469,008	\$ -	\$ 3,469,008
2004-05	Immunization Records	Ch. 1176/77	32	\$ 3,750,504	\$ 3,757,899	\$ 7,395	\$ -	\$ 2,367	\$ (2,367)
2004-05	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 4,852,850	\$ 4,857,705	\$ 4,855	\$ -	\$ 1,409	\$ (1,409)
2004-05	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 8,042	\$ -	\$ -	\$ 8,042	\$ -	\$ 8,042
2004-05	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,131,558	\$ 16,328,166	\$ 196,608	\$ -	\$ 196,608	\$ (196,608)
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,009,884	\$ 8,083	\$ -	\$ 2,001,801	\$ -	\$ 2,001,801
2004-05	Notification of Truancy	Ch. 498/83	48	\$ 9,690,577	\$ 9,947,003	\$ 256,426	\$ -	\$ 62,861	\$ (62,861)
2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,227,141	\$ 5,228,896	\$ 1,755	\$ -	\$ 1,755	\$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 5,599,525	\$ 1,726,143	\$ -	\$ 3,873,382	\$ -	\$ 3,873,382
2004-05	Physical Performance Tests	Ch. 975/95	173	\$ 1,640,120	\$ 1,661,277	\$ 21,157	\$ -	\$ 21,157	\$ (21,157)
2004-05	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,254	\$ -	\$ -	\$ 52,254	\$ -	\$ 52,254
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 284,214	\$ 306,009	\$ 21,795	\$ -	\$ 21,795	\$ (21,795)
2004-05	Pupil Exclusions	Ch. 668/78	165	\$ 2,729,603	\$ 2,732,862	\$ 3,259	\$ -	\$ 3,259	\$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,862,106	\$ 181,412	\$ -	\$ 3,680,694	\$ -	\$ 3,680,694
2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 797,628	\$ -	\$ -	\$ 797,628	\$ -	\$ 797,628
2004-05	Pupil Health Screenings	Ch. 1208/76	139	\$ 357,362	\$ 517,712	\$ 160,350	\$ -	\$ 159,185	\$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,403,492	\$ 2,545,284	\$ 141,792	\$ -	\$ 8,374	\$ (8,374)
2004-05	Pupil Safety Notices	Ch. 498/83	280	\$ 6,645	\$ -	\$ -	\$ 6,645	\$ -	\$ 6,645
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 2,347,445	\$ 2,363,625	\$ 16,180	\$ -	\$ 9,275	\$ (9,275)
2004-05	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,561	\$ 497,056	\$ -	\$ 559,505	\$ -	\$ 559,505
2004-05	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,386,012	\$ 3,469,148	\$ 96,733	\$ 13,597	\$ 96,733	\$ (83,136)
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	\$ 2,257,308	\$ 2,281,039	\$ 23,731	\$ -	\$ 23,731	\$ (23,731)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	Scoliosis Screening	Ch. 1347/80	58	\$ 2,735,317	\$ 2,743,490	\$ 8,173	\$ -	\$ 2,683	\$ (2,683)
2004-05	The Stull Act	Ch. 498/83	260	\$ 19,409,343	\$ 4,138,249	\$ -	\$ 15,271,094	\$ -	\$ 15,271,094
2004-05 Total				\$ 327,913,072	\$ 125,129,465	\$ 5,283,343	\$ 208,066,950	\$ 2,470,920	\$ 205,596,030
2003-04	Academic Performance Index	Ch. 695/00	305	\$ 74,511	\$ -	\$ -	\$ 74,511	\$ -	\$ 74,511
2003-04	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,283	\$ 2,157	\$ -	\$ 6,126	\$ -	\$ 6,126
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 49,345	\$ -	\$ -	\$ 49,345	\$ -	\$ 49,345
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,107,019	\$ 28,624,494	\$ 517,475	\$ -	\$ 84,228	\$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 176,468	\$ -	\$ -	\$ 176,468	\$ -	\$ 176,468
2003-04	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 169,671,206	\$ 7,533,910	\$ -	\$ 162,137,296	\$ -	\$ 162,137,296
2003-04	Grand Jury Proceedings	Ch. 1170/96	226	\$ 31,159	\$ 15,152	\$ -	\$ 16,007	\$ -	\$ 16,007
2003-04	High School Exit Examination	Ch. 1/99	268	\$ 3,069,238	\$ 263,602	\$ -	\$ 2,805,636	\$ -	\$ 2,805,636
2003-04	Notification of Truancy	Ch. 498/83	48	\$ 8,694,253	\$ 9,947,598	\$ 1,253,345	\$ -	\$ 847,862	\$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 6,207,326	\$ 2,273,498	\$ -	\$ 3,933,828	\$ -	\$ 3,933,828
2003-04	Prevailing Wage Rate	Ch. 1249/78	304	\$ 117,173	\$ -	\$ -	\$ 117,173	\$ -	\$ 117,173
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,544,682	\$ 148,474	\$ -	\$ 3,396,208	\$ -	\$ 3,396,208
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 862,300	\$ -	\$ -	\$ 862,300	\$ -	\$ 862,300
2003-04	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,233,418	\$ 4,199,881	\$ 966,463	\$ -	\$ 966,463	\$ (966,463)
2003-04	Pupil Safety Notices	Ch. 498/83	280	\$ 6,634	\$ -	\$ -	\$ 6,634	\$ -	\$ 6,634
2003-04	Removal of Chemicals	Ch. 1107/84	57	\$ 1,112,874	\$ 682,468	\$ -	\$ 430,406	\$ -	\$ 430,406
2003-04	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,863,134	\$ 3,863,134	\$ 69	\$ 69	\$ -	\$ 69
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	\$ 17,767,257	\$ 6,696,644	\$ 25,091	\$ 11,095,704	\$ -	\$ 11,095,704
2003-04	The Stull Act	Ch. 498/83	260	\$ 16,448,066	\$ 3,627,776	\$ -	\$ 12,820,290	\$ -	\$ 12,820,290
2003-04 Total				\$ 263,044,346	\$ 67,878,788	\$ 2,762,443	\$ 197,928,001	\$ 1,898,553	\$ 196,029,448
2002-03	Academic Performance Index	Ch. 695/00	305	\$ 61,134	\$ -	\$ -	\$ 61,134	\$ -	\$ 61,134
2002-03	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 39,773	\$ -	\$ -	\$ 39,773	\$ -	\$ 39,773
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 30,770,605	\$ 31,462,997	\$ 867,444	\$ 175,052	\$ 40,676	\$ 134,376

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 194,231	\$ -	\$ -	\$ 194,231	\$ -	\$ 194,231
2002-03	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 176,566,893	\$ 5,767,696	\$ -	\$ 170,799,197	\$ -	\$ 170,799,197
2002-03	Grand Jury Proceedings	Ch. 1170/96	226	\$ 73,771	\$ 63,882	\$ -	\$ 9,889	\$ -	\$ 9,889
2002-03	High School Exit Examination	Ch. 1/99	268	\$ 3,016,345	\$ 253,464	\$ -	\$ 2,762,881	\$ -	\$ 2,762,881
2002-03	Intradistrict Attendance	Ch. 161/93	153	\$ 7,235,790	\$ 7,305,607	\$ 204,853	\$ 135,036	\$ -	\$ 135,036
2002-03	Notification of Truancy	Ch. 498/83	48	\$ 7,484,519	\$ 8,379,729	\$ 895,210	\$ -	\$ 538,111	\$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,144,281	\$ 3,344,975	\$ -	\$ 3,799,306	\$ -	\$ 3,799,306
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,711,305	\$ 84,178	\$ -	\$ 2,627,127	\$ -	\$ 2,627,127
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 722,675	\$ -	\$ -	\$ 722,675	\$ -	\$ 722,675
2002-03	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,491,968	\$ 5,889,858	\$ 2,397,890	\$ -	\$ 2,397,890	\$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,943,938	\$ 27,261,219	\$ 25,317,281	\$ -	\$ 22,595,758	\$ (22,595,758)
2002-03	Pupil Safety Notices	Ch. 498/83	280	\$ 5,874	\$ -	\$ -	\$ 5,874	\$ -	\$ 5,874
2002-03	Removal of Chemicals	Ch. 1107/84	57	\$ 1,462,432	\$ 888,195	\$ -	\$ 574,237	\$ -	\$ 574,237
2002-03	School Bus Safety I and II	Ch. 624/92	184	\$ 5,952	\$ -	\$ -	\$ 5,952	\$ -	\$ 5,952
2002-03	School Crimes Reporting II	Ch. 1607/84	190	\$ 28,400	\$ -	\$ -	\$ 28,400	\$ -	\$ 28,400
2002-03	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 774,664	\$ 416,834	\$ -	\$ 357,830	\$ -	\$ 357,830
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	\$ 24,740,761	\$ 10,336,935	\$ 183,082	\$ 14,586,908	\$ -	\$ 14,586,908
2002-03	The Stull Act	Ch. 498/83	260	\$ 15,459,399	\$ 3,281,991	\$ -	\$ 12,177,408	\$ -	\$ 12,177,408
2002-03 Total				\$ 283,934,710	\$ 104,737,560	\$ 29,865,760	\$ 209,062,910	\$ 25,572,435	\$ 183,490,475
2001-02	Academic Performance Index	Ch. 695/00	305	\$ 57,561	\$ -	\$ -	\$ 57,561	\$ -	\$ 57,561
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	\$ 3,563,107	\$ 4,401,140	\$ 838,033	\$ -	\$ 7,882	\$ (7,882)
2001-02	Annual Parent Notification II	Ch. 448/75	189	\$ -	\$ 154	\$ 154	\$ -	\$ 154	\$ (154)
2001-02	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 33,574	\$ 31,669	\$ -	\$ 1,905	\$ -	\$ 1,905
2001-02	Charter Schools	Ch. 781/92	140	\$ 2,451,336	\$ 2,694,947	\$ 243,611	\$ -	\$ 49,576	\$ (49,576)
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 34,671,017	\$ 41,908,891	\$ 7,346,372	\$ 108,498	\$ 24,579	\$ 83,919
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 5,548,278	\$ 5,562,934	\$ 14,656	\$ -	\$ 5,052	\$ (5,052)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 59,570	\$ -	\$ -	\$ 59,570	\$ -	\$ 59,570
2001-02	Criminal Background Checks	Ch. 588/97	183	\$ 3,258,459	\$ 5,591,437	\$ 2,332,978	\$ -	\$ 3,288	\$ (3,288)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 15,787,553	\$ 20,317,573	\$ 4,530,020	\$ -	\$ 3,003	\$ (3,003)
2001-02	Graduation Requirements	Ch. 498/83	26	\$ 7,956,244	\$ 12,758,387	\$ 4,802,143	\$ -	\$ 281,925	\$ (281,925)
2001-02	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 166,695,626	\$ 10,139,372	\$ -	\$ 156,556,254	\$ -	\$ 156,556,254
2001-02	Grand Jury Proceedings	Ch. 1170/96	226	\$ 22,713	\$ 4,354	\$ -	\$ 18,359	\$ -	\$ 18,359
2001-02	Habitual Truant	Ch. 1184/75	166	\$ 7,701,749	\$ 9,762,881	\$ 2,062,132	\$ 1,000	\$ 239	\$ 761
2001-02	High School Exit Examination	Ch. 1/99	268	\$ 2,153,703	\$ 134,469	\$ -	\$ 2,019,234	\$ -	\$ 2,019,234
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,807,989	\$ 2,575,133	\$ 767,144	\$ -	\$ 597	\$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	\$ 8,287,007	\$ 9,588,088	\$ 1,427,034	\$ 125,953	\$ 2,645	\$ 123,308
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	\$ 798,088	\$ 870,459	\$ 72,371	\$ -	\$ 291	\$ (291)
2001-02	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,579,905	\$ 2,398,215	\$ 818,310	\$ -	\$ 1,330	\$ (1,330)
2001-02	Mandate Reimbursement Process	Ch. 486/75	42	\$ 18,513,506	\$ 18,807,989	\$ 294,483	\$ -	\$ 17,062	\$ (17,062)
2001-02	Open Meetings Act II	Ch. 641/86	201	\$ -	\$ 2,404	\$ 2,404	\$ -	\$ 1,759	\$ (1,759)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,324,265	\$ 6,060,365	\$ 441,130	\$ 1,705,030	\$ 3,158	\$ 1,701,872
2001-02	Physical Performance Tests	Ch. 975/95	173	\$ 2,301,476	\$ 2,601,342	\$ 299,866	\$ -	\$ 381	\$ (381)
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 2,589,924	\$ 2,859,761	\$ 269,837	\$ -	\$ 1,226	\$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,441,052	\$ 81,273	\$ -	\$ 2,359,779	\$ -	\$ 2,359,779
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 456,037	\$ -	\$ -	\$ 456,037	\$ -	\$ 456,037
2001-02	Pupil Health Screenings	Ch. 1208/76	139	\$ 4,917,750	\$ 5,565,812	\$ 648,062	\$ -	\$ 1,561	\$ (1,561)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,162,205	\$ 15,976,335	\$ 13,814,130	\$ -	\$ 13,159,772	\$ (13,159,772)
2001-02	Pupil Safety Notices	Ch. 498/83	280	\$ 5,692	\$ -	\$ -	\$ 5,692	\$ -	\$ 5,692
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,499,391	\$ 5,207,593	\$ 1,708,202	\$ -	\$ 3,941	\$ (3,941)
2001-02	Removal of Chemicals	Ch. 1107/84	57	\$ 1,494,853	\$ 1,810,212	\$ 548,259	\$ 232,900	\$ 1,690	\$ 231,210
2001-02	School Accountability Report Cards	Ch. 1463/89	171	\$ 4,549,931	\$ 4,970,806	\$ 420,875	\$ -	\$ 583	\$ (583)
2001-02	School Bus Safety I and II	Ch. 624/92	184	\$ 1,197,389	\$ 897,333	\$ -	\$ 300,056	\$ -	\$ 300,056
2001-02	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,796,730	\$ 7,976,580	\$ 3,640,851	\$ 1,461,001	\$ 89,868	\$ 1,371,133
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	\$ 1,737,914	\$ 1,988,942	\$ 251,028	\$ -	\$ 862	\$ (862)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Scoliosis Screening	Ch. 1347/80	58	\$ 2,443,018	\$ 2,792,016	\$ 348,998	\$ -	\$ 2,949	\$ (2,949)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	\$ 26,335,321	\$ 16,976,645	\$ 852,510	\$ 10,211,186	\$ -	\$ 10,211,186
2001-02	The Stull Act	Ch. 498/83	260	\$ 14,905,640	\$ 3,129,644	\$ -	\$ 11,775,996	\$ -	\$ 11,775,996
2001-02 Total				\$ 365,105,573	\$ 226,445,155	\$ 48,795,593	\$ 187,456,011	\$ 13,665,373	\$ 173,790,638
2000-01	Academic Performance Index	Ch. 695/00	305	\$ 51,150	\$ -	\$ -	\$ 51,150	\$ -	\$ 51,150
2000-01	Annual Parent Notification II	Ch. 448/75	189	\$ 6,343,796	\$ 6,493,197	\$ 152,718	\$ 3,317	\$ -	\$ 3,317
2000-01	Charter Schools	Ch. 781/92	140	\$ 4,273,117	\$ 4,357,731	\$ 84,614	\$ -	\$ 7,551	\$ (7,551)
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,980,185	\$ 47,282,678	\$ 10,511,050	\$ 208,557	\$ -	\$ 208,557
2000-01	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 23,166	\$ -	\$ -	\$ 23,166	\$ -	\$ 23,166
2000-01	Criminal Background Checks	Ch. 588/97	183	\$ 5,005,920	\$ 5,749,061	\$ 743,465	\$ 324	\$ 1,597	\$ (1,273)
2000-01	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 19,422,607	\$ 22,029,586	\$ 2,606,979	\$ -	\$ 3,688	\$ (3,688)
2000-01	Graduation Requirements	Ch. 498/83	26	\$ 9,005,836	\$ 15,706,823	\$ 6,700,987	\$ -	\$ 53,187	\$ (53,187)
2000-01	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 156,326,089	\$ 8,200,063	\$ -	\$ 148,126,026	\$ -	\$ 148,126,026
2000-01	Grand Jury Proceedings	Ch. 1170/96	226	\$ 5,759	\$ 1,214	\$ -	\$ 4,545	\$ -	\$ 4,545
2000-01	Habitual Truant	Ch. 1184/75	166	\$ 8,137,633	\$ 10,529,123	\$ 2,391,490	\$ -	\$ 6,597	\$ (6,597)
2000-01	High School Exit Examination	Ch. 1/99	268	\$ 1,045,174	\$ 85,353	\$ -	\$ 959,821	\$ -	\$ 959,821
2000-01	Intradistrict Attendance	Ch. 161/93	153	\$ 9,807,270	\$ 11,045,126	\$ 1,636,613	\$ 398,757	\$ 1,181	\$ 397,576
2000-01	Investment Reports	Ch. 783/95	169	\$ 231,880	\$ 288,051	\$ 56,171	\$ -	\$ 1,279	\$ (1,279)
2000-01	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,900,354	\$ 16,389,329	\$ 488,975	\$ -	\$ 5,580	\$ (5,580)
2000-01	Notification of Truancy	Ch. 498/83	48	\$ 9,202,451	\$ 11,640,287	\$ 2,550,690	\$ 112,854	\$ -	\$ 112,854
2000-01	Open Meetings Act	Ch. 641/86	92	\$ -	\$ 7,052	\$ 7,052	\$ -	\$ 7,052	\$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	\$ 10,170,474	\$ 9,833,126	\$ 131,892	\$ 469,240	\$ 4,940	\$ 464,300
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 647,116	\$ 371,081	\$ -	\$ 276,035	\$ -	\$ 276,035
2000-01	Physical Performance Tests	Ch. 975/95	173	\$ 2,328,246	\$ 2,565,380	\$ 237,134	\$ -	\$ 378	\$ (378)
2000-01	Pupil Exclusions	Ch. 668/78	165	\$ 812,312	\$ 2,282,205	\$ 1,469,893	\$ -	\$ 673	\$ (673)
2000-01	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,328,868	\$ 59,841	\$ -	\$ 2,269,027	\$ -	\$ 2,269,027
2000-01	Pupil Health Screenings	Ch. 1208/76	139	\$ 5,225,419	\$ 5,526,896	\$ 301,477	\$ -	\$ 630	\$ (630)
2000-01	Removal of Chemicals	Ch. 1107/84	57	\$ 1,047,563	\$ 1,770,078	\$ 780,671	\$ 58,156	\$ -	\$ 58,156
2000-01	School Bus Safety I and II	Ch. 624/92	184	\$ 2,841,930	\$ 2,669,995	\$ 2,356	\$ 174,291	\$ -	\$ 174,291
2000-01	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,936,742	\$ 6,529,571	\$ 4,517,252	\$ 924,423	\$ 75,656	\$ 848,767
2000-01	Scoliosis Screening	Ch. 1347/80	58	\$ 2,597,375	\$ 2,825,218	\$ 227,843	\$ -	\$ 517	\$ (517)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	\$ 22,666,347	\$ 20,164,020	\$ 1,286,619	\$ 3,788,946	\$ -	\$ 3,788,946
2000-01	The Stull Act	Ch. 498/83	260	\$ 12,337,189	\$ 1,846,320	\$ -	\$ 10,490,869	\$ -	\$ 10,490,869
2000-01 Total				\$ 347,701,968	\$ 216,248,405	\$ 36,885,941	\$ 168,339,504	\$ 170,506	\$ 168,168,998
1999-00	Charter Schools	Ch. 781/92	140	\$ 3,778,490	\$ 3,845,118	\$ 66,628	\$ -	\$ 1,739	\$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 43,275,122	\$ 48,350,508	\$ 5,075,386	\$ -	\$ 5,464	\$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	\$ 7,457,120	\$ 8,471,451	\$ 1,014,331	\$ -	\$ 30,502	\$ (30,502)
1999-00	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 136,355,794	\$ 6,689,479	\$ -	\$ 129,666,315	\$ -	\$ 129,666,315
1999-00	Grand Jury Proceedings	Ch. 1170/96	226	\$ 2,764	\$ -	\$ -	\$ 2,764	\$ -	\$ 2,764
1999-00	Intradistrict Attendance	Ch. 161/93	153	\$ 10,821,278	\$ 11,237,414	\$ 593,229	\$ 177,093	\$ -	\$ 177,093
1999-00	Mandate Reimbursement Process	Ch. 486/75	42	\$ 14,287,192	\$ 14,398,856	\$ 111,664	\$ -	\$ 127	\$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	\$ 4,416,671	\$ 4,483,907	\$ 67,236	\$ -	\$ 217	\$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 222,400	\$ 169,307	\$ -	\$ 53,093	\$ -	\$ 53,093
1999-00	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,764,629	\$ 58,254	\$ -	\$ 1,706,375	\$ -	\$ 1,706,375
1999-00	School Bus Safety	Ch. 624/92	137	\$ -	\$ 242	\$ 242	\$ -	\$ 242	\$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	\$ 3,633,925	\$ 3,551,717	\$ 21,765	\$ 103,973	\$ 13	\$ 103,960
1999-00	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 3,808,205	\$ 4,411,518	\$ 1,122,365	\$ 519,052	\$ -	\$ 519,052
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	\$ 24,014,256	\$ 20,113,507	\$ 872,596	\$ 4,773,345	\$ -	\$ 4,773,345
1999-00	The Stull Act	Ch. 498/83	260	\$ 10,346,736	\$ 1,535,989	\$ -	\$ 8,810,747	\$ -	\$ 8,810,747
1999-00 Total				\$ 264,184,582	\$ 127,317,267	\$ 8,945,442	\$ 145,812,757	\$ 38,304	\$ 145,774,453
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 44,841,220	\$ 49,604,971	\$ 4,763,751	\$ -	\$ 10,196	\$ (10,196)
1998-99	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 113,120,944	\$ 10,905,555	\$ -	\$ 102,215,389	\$ -	\$ 102,215,389
1998-99	Grand Jury Proceedings	Ch. 1170/96	226	\$ 6,697	\$ -	\$ -	\$ 6,697	\$ -	\$ 6,697
1998-99	Mandate Reimbursement Process	Ch. 486/75	42	\$ 11,713,000	\$ 12,950,169	\$ 1,237,169	\$ -	\$ 600	\$ (600)
1998-99	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 188,974	\$ 140,120	\$ -	\$ 48,854	\$ -	\$ 48,854
1998-99	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,996,485	\$ 78,291	\$ -	\$ 1,918,194	\$ -	\$ 1,918,194
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	\$ 860,408	\$ 4,046,576	\$ 3,186,168	\$ -	\$ 1,327,791	\$ (1,327,791)
1998-99	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,804,864	\$ 3,289,585	\$ 484,721	\$ -	\$ 300	\$ (300)
1998-99	School Bus Safety I and II	Ch. 624/92	184	\$ 128,045	\$ 148,555	\$ 21,349	\$ 839	\$ -	\$ 839
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	\$ 9,930,480	\$ 6,233,875	\$ 671,630	\$ 4,368,235	\$ -	\$ 4,368,235
1998-99	The Stull Act	Ch. 498/83	260	\$ 8,023,967	\$ 1,352,669	\$ -	\$ 6,671,298	\$ -	\$ 6,671,298
1998-99 Total				\$ 193,615,084	\$ 88,750,366	\$ 10,364,788	\$ 115,229,506	\$ 1,338,887	\$ 113,890,619

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,462,408	\$ 43,418,759	\$ 6,956,351	\$ -	\$ 9,290	\$ (9,290)
1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 21,038,713	\$ 22,354,764	\$ 1,479,796	\$ 163,745	\$ 465	\$ 163,280
1997-98	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 104,027,444	\$ 5,388,570	\$ -	\$ 98,638,874	\$ -	\$ 98,638,874
1997-98	Grand Jury Proceedings	Ch. 1170/96	226	\$ 12,832	\$ -	\$ -	\$ 12,832	\$ -	\$ 12,832
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,779,604	\$ 2,028,749	\$ 249,145	\$ -	\$ 258	\$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	\$ 1,090,110	\$ 1,527,781	\$ 437,671	\$ -	\$ 735	\$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	\$ 3,396,990	\$ 3,620,077	\$ 223,087	\$ -	\$ 2,687	\$ (2,687)
1997-98	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 181,731	\$ 143,086	\$ -	\$ 38,645	\$ -	\$ 38,645
1997-98	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,554,418	\$ 36,712	\$ -	\$ 1,517,706	\$ -	\$ 1,517,706
1997-98	School Bus Safety I and II	Ch. 624/92	184	\$ 133,174	\$ 135,502	\$ 2,452	\$ 124	\$ -	\$ 124
1997-98	Standardized Testing and Reporting	Ch. 828/97	208	\$ 7,762,419	\$ 4,432,074	\$ 616,524	\$ 3,946,869	\$ -	\$ 3,946,869
1997-98	The Stull Act	Ch. 498/83	260	\$ 7,349,316	\$ 1,617,952	\$ -	\$ 5,731,364	\$ -	\$ 5,731,364
1997-98 Total				\$ 184,789,159	\$ 84,704,026	\$ 9,965,026	\$ 110,050,159	\$ 13,435	\$ 110,036,724
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 35,731,370	\$ 43,953,570	\$ 8,222,200	\$ -	\$ 14,965	\$ (14,965)
1996-97	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 9,323,864	\$ 9,651,494	\$ 465,947	\$ 138,317	\$ -	\$ 138,317
1996-97	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 91,415,568	\$ 2,345,578	\$ -	\$ 89,069,990	\$ -	\$ 89,069,990
1996-97	Open Meetings Act	Ch. 641/86	92	\$ 2,713,598	\$ 2,930,799	\$ 217,201	\$ -	\$ 151	\$ (151)
1996-97	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 169,539	\$ 113,805	\$ -	\$ 55,734	\$ -	\$ 55,734
1996-97	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,474,140	\$ 39,307	\$ -	\$ 1,434,833	\$ -	\$ 1,434,833
1996-97	School Bus Safety I and II	Ch. 624/92	184	\$ 87,816	\$ 86,193	\$ -	\$ 1,623	\$ -	\$ 1,623
1996-97	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,772,216	\$ 5,908,915	\$ 136,699	\$ -	\$ 48	\$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	\$ 2,051,761	\$ 2,116,550	\$ 64,789	\$ -	\$ 304	\$ (304)
1996-97 Total				\$ 148,739,872	\$ 67,146,211	\$ 9,106,836	\$ 90,700,497	\$ 15,468	\$ 90,685,029
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	\$ 2,063,016	\$ 2,754,853	\$ 691,837	\$ -	\$ 63	\$ (63)
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 31,593,705	\$ 40,794,791	\$ 9,201,086	\$ -	\$ 9,679	\$ (9,679)
1995-96	Credent Monitoring	Ch. 1376/87	79	\$ 2,929,406	\$ 2,990,264	\$ 60,858	\$ -	\$ 68	\$ (68)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 7,354,211	\$ 7,416,499	\$ 62,288	\$ -	\$ 290	\$ (290)
1995-96	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 84,781,284	\$ 2,150,637	\$ -	\$ 82,630,647	\$ -	\$ 82,630,647
1995-96	Open Meetings Act	Ch. 641/86	92	\$ 1,774,560	\$ 1,983,083	\$ 208,523	\$ -	\$ 298	\$ (298)
1995-96	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 160,444	\$ 107,574	\$ -	\$ 52,870	\$ -	\$ 52,870
1995-96	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,505,054	\$ 46,486	\$ -	\$ 1,458,568	\$ -	\$ 1,458,568
1995-96	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,726,009	\$ 4,812,377	\$ 86,368	\$ -	\$ 44	\$ (44)
1995-96	School Testing - Physical Fitness	Ch. 1675/84	115	\$ 562,926	\$ 782,760	\$ 219,834	\$ -	\$ 269	\$ (269)
1995-96 Total				\$ 137,450,615	\$ 63,839,324	\$ 10,530,794	\$ 84,142,085	\$ 10,711	\$ 84,131,374
1994-95	Open Meetings Act	Ch. 641/86	92	\$ 1,128,612	\$ 1,131,492	\$ 2,880	\$ -	\$ 246	\$ (246)
1994-95	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 143,107	\$ 93,725	\$ -	\$ 49,382	\$ -	\$ 49,382
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 544,631	\$ 547,686	\$ 3,055	\$ -	\$ 412	\$ (412)
1994-95	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,394,717	\$ 37,648	\$ -	\$ 1,357,069	\$ -	\$ 1,357,069
1994-95	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,230,530	\$ 4,304,055	\$ 73,525	\$ -	\$ 48	\$ (48)
1994-95 Total				\$ 7,441,597	\$ 6,114,606	\$ 79,460	\$ 1,406,451	\$ 706	\$ 1,405,745
1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,969,495	\$ 33,829,257	\$ 3,859,762	\$ -	\$ 67,559	\$ (67,559)
1993-94	Open Meetings Act	Ch. 641/86	92	\$ 748,308	\$ 748,859	\$ 551	\$ -	\$ 551	\$ (551)
1993-94	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 44,199	\$ 30,996	\$ -	\$ 13,203	\$ -	\$ 13,203
1993-94	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,216,367	\$ 48,134	\$ -	\$ 1,168,233	\$ -	\$ 1,168,233
1993-94	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,184,496	\$ 2,217,363	\$ 32,867	\$ -	\$ 32	\$ (32)
1993-94 Total				\$ 34,162,865	\$ 36,874,609	\$ 3,893,180	\$ 1,181,436	\$ 68,142	\$ 1,113,294
1992-93	Civic Center Act	Ch. 49/84	114	\$ 11,846,195	\$ 13,026,133	\$ 1,179,938	\$ -	\$ 386	\$ (386)
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,309,461	\$ 32,379,749	\$ 3,070,287	\$ (0)	\$ 21,152	\$ (21,152)
1992-93	Credent Monitoring	Ch. 1376/87	79	\$ 1,853,410	\$ 2,507,286	\$ 654,070	\$ 194	\$ 5,033	\$ (4,839)
1992-93 Total				\$ 43,009,066	\$ 47,913,168	\$ 4,904,295	\$ 193	\$ 26,571	\$ (26,378)
1991-92	Civic Center Act	Ch. 49/84	114	\$ 10,650,345	\$ 11,708,674	\$ 1,058,329	\$ -	\$ 414	\$ (414)
1991-92	Open Meetings Act	Ch. 641/86	92	\$ 869,812	\$ 1,172,522	\$ 302,710	\$ -	\$ 76	\$ (76)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1991-92 Total				\$ 11,520,157	\$ 12,881,196	\$ 1,361,039	\$ -	\$ 490	\$ (490)
1990-91	Civic Center Act	Ch. 49/84	114	\$ 9,961,940	\$ 10,981,935	\$ 1,019,995	\$ -	\$ 400	\$ (400)
1990-91	Graduation Requirements	Ch. 498/83	26	\$ 5,435,894	\$ 8,376,823	\$ 2,940,929	\$ -	\$ 349,269	\$ (349,269)
1990-91 Total				\$ 15,397,834	\$ 19,358,758	\$ 3,960,924	\$ -	\$ 349,669	\$ (349,669)
1989-90	Civic Center Act	Ch. 49/84	114	\$ 9,684,270	\$ 10,638,370	\$ 954,100	\$ -	\$ 477	\$ (477)
1989-90	Graduation Requirements	Ch. 498/83	26	\$ 8,260,170	\$ 8,871,647	\$ 611,477	\$ -	\$ 40,090	\$ (40,090)
1989-90 Total				\$ 17,944,440	\$ 19,510,017	\$ 1,565,577	\$ -	\$ 40,567	\$ (40,567)
1988-89	Civic Center Act	Ch. 49/84	114	\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1988-89 Total				\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1987-88	Civic Center Act	Ch. 49/84	114	\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1987-88 Total				\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1986-87	Civic Center Act	Ch. 49/84	114	\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1986-87 Total				\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1985-86	Civic Center Act	Ch. 49/84	114	\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
1985-86 Total				\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
Total School Districts				\$ 5,834,930,935	\$ 1,635,992,951	\$ 206,633,145	\$ 4,405,571,130	\$ 50,420,287	\$ 4,355,150,843

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 233,153	\$ -	\$ -	\$ 233,153	\$ -	\$ 233,153
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	\$ 536,777	\$ -	\$ -	\$ 536,777	\$ -	\$ 536,777
2012-13	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 560,276	\$ -	\$ -	\$ 560,276	\$ -	\$ 560,276
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 75,416	\$ -	\$ -	\$ 75,416	\$ -	\$ 75,416
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 157,068	\$ -	\$ -	\$ 157,068	\$ -	\$ 157,068
2012-13 Total				\$ 1,562,690	\$ -	\$ -	\$ 1,562,690	\$ -	\$ 1,562,690
2011-12	Agency Fee Arrangements	Ch. 893/00	270	\$ 34,004	\$ 1,000	\$ -	\$ 33,004	\$ -	\$ 33,004
2011-12	California Grants	Ch. 403/00	302	\$ 13,245	\$ 1,000	\$ -	\$ 12,245	\$ -	\$ 12,245
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 30,729	\$ 1,000	\$ -	\$ 29,729	\$ -	\$ 29,729
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,667,353	\$ 1,000	\$ -	\$ 3,666,353	\$ -	\$ 3,666,353
2011-12	Community College Construction	Ch. 910/80	332	\$ 141,970	\$ 1,000	\$ -	\$ 140,970	\$ -	\$ 140,970
2011-12	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 738,982	\$ 1,000	\$ -	\$ 737,982	\$ -	\$ 737,982
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,039,165	\$ 1,000	\$ -	\$ 5,038,165	\$ -	\$ 5,038,165
2011-12	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,088,326	\$ 1,000	\$ -	\$ 5,087,326	\$ -	\$ 5,087,326
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 594,187	\$ 1,000	\$ -	\$ 593,187	\$ -	\$ 593,187
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,362,137	\$ 1,000	\$ -	\$ 1,361,137	\$ -	\$ 1,361,137
2011-12	Prevailing Wage Rate	Ch. 1249/78	303	\$ 58,890	\$ 1,000	\$ -	\$ 57,890	\$ -	\$ 57,890
2011-12	Tuition Fee Waivers	Ch. 36/77	301	\$ 754,793	\$ 1,000	\$ -	\$ 753,793	\$ -	\$ 753,793
2011-12 Total				\$ 17,523,781	\$ 12,000	\$ -	\$ 17,511,781	\$ -	\$ 17,511,781
2010-11	Agency Fee Arrangements	Ch. 893/00	270	\$ 38,850	\$ 1,000	\$ -	\$ 37,850	\$ -	\$ 37,850
2010-11	California Grants	Ch. 403/00	302	\$ 16,148	\$ 1,000	\$ -	\$ 15,148	\$ -	\$ 15,148
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 40,850	\$ 1,000	\$ -	\$ 39,850	\$ -	\$ 39,850
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,192,144	\$ 1,000	\$ -	\$ 4,191,144	\$ -	\$ 4,191,144
2010-11	Community College Construction	Ch. 910/80	332	\$ 79,698	\$ -	\$ -	\$ 79,698	\$ -	\$ 79,698
2010-11	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 521,888	\$ -	\$ -	\$ 521,888	\$ -	\$ 521,888
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	\$ 13,620,204	\$ 1,000	\$ -	\$ 13,619,204	\$ -	\$ 13,619,204

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,962,591	\$ 1,000	\$ -	\$ 5,961,591	\$ -	\$ 5,961,591
2010-11	Integrated Waste Management	Ch. 1116/92	256	\$ 431,063	\$ -	\$ -	\$ 431,063	\$ -	\$ 431,063
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	\$ 676,281	\$ 1,000	\$ -	\$ 675,281	\$ -	\$ 675,281
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,550,241	\$ 1,000	\$ -	\$ 1,549,241	\$ -	\$ 1,549,241
2010-11	Prevailing Wage Rate	Ch. 1249/78	303	\$ 71,811	\$ 1,000	\$ -	\$ 70,811	\$ -	\$ 70,811
2010-11	Tuition Fee Waivers	Ch. 36/77	301	\$ 992,163	\$ 1,000	\$ -	\$ 991,163	\$ -	\$ 991,163
2010-11 Total				\$ 28,193,932	\$ 10,000	\$ -	\$ 28,183,932	\$ -	\$ 28,183,932
2009-10	California Grants	Ch. 403/00	302	\$ 20,636	\$ -	\$ -	\$ 20,636	\$ -	\$ 20,636
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,690,259	\$ 444,000	\$ -	\$ 4,246,259	\$ -	\$ 4,246,259
2009-10	Community College Construction	Ch. 910/80	332	\$ 79,988	\$ -	\$ -	\$ 79,988	\$ -	\$ 79,988
2009-10	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 303,687	\$ -	\$ -	\$ 303,687	\$ -	\$ 303,687
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	\$ 16,040,508	\$ 2,999,999	\$ 1,072,793	\$ 14,113,302	\$ 1,072,793	\$ 13,040,509
2009-10	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,379,867	\$ 3,177,596	\$ 1,619,834	\$ 1,822,105	\$ 1,361,231	\$ 460,874
2009-10	Integrated Waste Management	Ch. 1116/92	256	\$ 1,669,019	\$ -	\$ -	\$ 1,669,019	\$ -	\$ 1,669,019
2009-10	Mandate Reimbursement Process	Ch. 486/75	237	\$ 685,092	\$ -	\$ -	\$ 685,092	\$ -	\$ 685,092
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,405,673	\$ -	\$ -	\$ 1,405,673	\$ -	\$ 1,405,673
2009-10	Prevailing Wage Rate	Ch. 1249/78	303	\$ 83,173	\$ -	\$ -	\$ 83,173	\$ -	\$ 83,173
2009-10	Sexual Assault Response Procedures	Ch. 423/90	247	\$ 1,421	\$ -	\$ -	\$ 1,421	\$ -	\$ 1,421
2009-10	Tuition Fee Waivers	Ch. 36/77	301	\$ 763,416	\$ 13,000	\$ -	\$ 750,416	\$ -	\$ 750,416
2009-10 Total				\$ 29,122,739	\$ 6,634,595	\$ 2,692,627	\$ 25,180,771	\$ 2,434,024	\$ 22,746,747
2008-09	California Grants	Ch. 403/00	302	\$ 23,555	\$ -	\$ -	\$ 23,555	\$ -	\$ 23,555
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,938,865	\$ 602,002	\$ -	\$ 4,336,863	\$ -	\$ 4,336,863
2008-09	Community College Construction	Ch. 910/80	332	\$ 89,808	\$ -	\$ -	\$ 89,808	\$ -	\$ 89,808
2008-09	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 282,236	\$ -	\$ -	\$ 282,236	\$ -	\$ 282,236
2008-09	Enrollment Fee Collection and Waivers	Title 5	267	\$ 20,240,437	\$ 3,662,165	\$ 818,430	\$ 17,396,702	\$ 818,430	\$ 16,578,272
2008-09	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,939,479	\$ 6,093,806	\$ 3,171,301	\$ 16,974	\$ 2,786,928	\$ (2,769,954)
2008-09	Integrated Waste Management	Ch. 1116/92	256	\$ 2,093,835	\$ -	\$ -	\$ 2,093,835	\$ -	\$ 2,093,835
2008-09	Mandate Reimbursement Process	Ch. 486/75	237	\$ 775,809	\$ 6,395	\$ -	\$ 769,414	\$ -	\$ 769,414
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,475,222	\$ 4,801	\$ -	\$ 1,470,421	\$ -	\$ 1,470,421
2008-09	Prevailing Wage Rate	Ch. 1249/78	303	\$ 63,845	\$ -	\$ -	\$ 63,845	\$ -	\$ 63,845
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 14,940	\$ 14,000	\$ -	\$ 940	\$ -	\$ 940
2008-09	Tuition Fee Waivers	Ch. 36/77	301	\$ 642,515	\$ -	\$ -	\$ 642,515	\$ -	\$ 642,515

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09 Total				\$ 33,580,546	\$ 10,383,169	\$ 3,989,731	\$ 27,187,108	\$ 3,605,358	\$ 23,581,750
2007-08	Agency Fee Arrangements	Ch. 893/00	270	\$ 107,612	\$ 6,763	\$ -	\$ 100,849	\$ -	\$ 100,849
2007-08	California Grants	Ch. 403/00	302	\$ 23,844	\$ -	\$ -	\$ 23,844	\$ -	\$ 23,844
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 65,504	\$ -	\$ -	\$ 65,504	\$ -	\$ 65,504
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 6,169,257	\$ 231,313	\$ -	\$ 5,937,944	\$ -	\$ 5,937,944
2007-08	Community College Construction	Ch. 910/80	332	\$ 95,735	\$ -	\$ -	\$ 95,735	\$ -	\$ 95,735
2007-08	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 234,687	\$ -	\$ -	\$ 234,687	\$ -	\$ 234,687
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	\$ 14,037,333	\$ 45,444	\$ -	\$ 13,991,889	\$ -	\$ 13,991,889
2007-08	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,686,788	\$ 4,120,550	\$ 2,583,827	\$ 1,150,065	\$ 1,664,178	\$ (514,113)
2007-08	Integrated Waste Management	Ch. 1116/92	256	\$ 1,311,330	\$ -	\$ -	\$ 1,311,330	\$ -	\$ 1,311,330
2007-08	Mandate Reimbursement Process	Ch. 486/75	237	\$ 707,987	\$ -	\$ -	\$ 707,987	\$ -	\$ 707,987
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,225,722	\$ 73,548	\$ -	\$ 1,152,174	\$ -	\$ 1,152,174
2007-08	Prevailing Wage Rate	Ch. 1249/78	303	\$ 86,420	\$ -	\$ -	\$ 86,420	\$ -	\$ 86,420
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 28,548	\$ -	\$ -	\$ 28,548	\$ -	\$ 28,548
2007-08	Tuition Fee Waivers	Ch. 36/77	301	\$ 827,080	\$ -	\$ -	\$ 827,080	\$ -	\$ 827,080
2007-08 Total				\$ 27,607,847	\$ 4,477,618	\$ 2,583,827	\$ 25,714,056	\$ 1,664,178	\$ 24,049,878
2006-07	Agency Fee Arrangements	Ch. 893/00	270	\$ 83,423	\$ -	\$ -	\$ 83,423	\$ -	\$ 83,423
2006-07	California Grants	Ch. 403/00	302	\$ 21,582	\$ -	\$ -	\$ 21,582	\$ -	\$ 21,582
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 57,897	\$ 1,401	\$ -	\$ 56,496	\$ -	\$ 56,496
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,971,789	\$ 291,132	\$ -	\$ 5,680,657	\$ -	\$ 5,680,657
2006-07	Community College Construction	Ch. 910/80	332	\$ 45,285	\$ -	\$ -	\$ 45,285	\$ -	\$ 45,285
2006-07	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 148,442	\$ -	\$ -	\$ 148,442	\$ -	\$ 148,442
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,495,056	\$ 1,062	\$ -	\$ 9,493,994	\$ -	\$ 9,493,994
2006-07	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,079,660	\$ 3,988,500	\$ 3,094,765	\$ 1,185,925	\$ 1,067,667	\$ 118,258
2006-07	Integrated Waste Management	Ch. 1116/92	256	\$ 1,448,375	\$ 24,240	\$ -	\$ 1,424,135	\$ -	\$ 1,424,135
2006-07	Mandate Reimbursement Process	Ch. 486/75	237	\$ 853,887	\$ -	\$ -	\$ 853,887	\$ -	\$ 853,887
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,150,873	\$ 6,735	\$ -	\$ 1,144,138	\$ -	\$ 1,144,138
2006-07	Prevailing Wage Rate	Ch. 1249/78	303	\$ 72,835	\$ -	\$ -	\$ 72,835	\$ -	\$ 72,835
2006-07	Tuition Fee Waivers	Ch. 36/77	301	\$ 821,439	\$ -	\$ -	\$ 821,439	\$ -	\$ 821,439
2006-07 Total				\$ 22,250,543	\$ 4,313,070	\$ 3,094,765	\$ 21,032,238	\$ 1,067,667	\$ 19,964,571
2005-06	Agency Fee Arrangements	Ch. 893/00	270	\$ 48,319	\$ -	\$ -	\$ 48,319	\$ -	\$ 48,319

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	California Grants	Ch. 403/00	302	\$ 20,617	\$ -	\$ -	\$ 20,617	\$ -	\$ 20,617
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 55,370	\$ 2,631	\$ -	\$ 52,739	\$ -	\$ 52,739
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,136,447	\$ 444,149	\$ -	\$ 4,692,298	\$ -	\$ 4,692,298
2005-06	Community College Construction	Ch. 910/80	332	\$ 20,071	\$ -	\$ -	\$ 20,071	\$ -	\$ 20,071
2005-06	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 151,470	\$ -	\$ -	\$ 151,470	\$ -	\$ 151,470
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	\$ 10,689,692	\$ -	\$ -	\$ 10,689,692	\$ -	\$ 10,689,692
2005-06	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,211,845	\$ 98,174	\$ -	\$ 3,113,671	\$ -	\$ 3,113,671
2005-06	Integrated Waste Management	Ch. 1116/92	256	\$ 1,408,299	\$ 136,880	\$ -	\$ 1,271,419	\$ -	\$ 1,271,419
2005-06	Mandate Reimbursement Process	Ch. 486/75	237	\$ 884,380	\$ 1,044,084	\$ 159,704	\$ -	\$ 13,819	\$ (13,819)
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 967,993	\$ 175,013	\$ 108,270	\$ 901,250	\$ 2,808	\$ 898,442
2005-06	Prevailing Wage Rate	Ch. 1249/78	303	\$ 151,809	\$ -	\$ -	\$ 151,809	\$ -	\$ 151,809
2005-06	Tuition Fee Waivers	Ch. 36/77	301	\$ 771,160	\$ -	\$ -	\$ 771,160	\$ -	\$ 771,160
2005-06 Total				\$ 23,517,472	\$ 1,900,931	\$ 267,974	\$ 21,884,515	\$ 16,627	\$ 21,867,888
2004-05	Agency Fee Arrangements	Ch. 893/00	270	\$ 44,561	\$ -	\$ -	\$ 44,561	\$ -	\$ 44,561
2004-05	California Grants	Ch. 403/00	302	\$ 18,380	\$ -	\$ -	\$ 18,380	\$ -	\$ 18,380
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 44,826	\$ 1,570	\$ -	\$ 43,256	\$ -	\$ 43,256
2004-05	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,277,259	\$ 2,189,923	\$ -	\$ 5,087,336	\$ -	\$ 5,087,336
2004-05	Community College Construction	Ch. 910/80	332	\$ 15,957	\$ -	\$ -	\$ 15,957	\$ -	\$ 15,957
2004-05	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 177,070	\$ -	\$ -	\$ 177,070	\$ -	\$ 177,070
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,787,135	\$ 253,258	\$ -	\$ 9,533,877	\$ -	\$ 9,533,877
2004-05	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 7,032,360	\$ 2,657,298	\$ -	\$ 4,375,062	\$ -	\$ 4,375,062
2004-05	Integrated Waste Management	Ch. 1116/92	256	\$ 1,444,143	\$ 651,354	\$ 248,871	\$ 1,041,660	\$ -	\$ 1,041,660
2004-05	Prevailing Wage Rate	Ch. 1249/78	303	\$ 39,068	\$ -	\$ -	\$ 39,068	\$ -	\$ 39,068
2004-05	Tuition Fee Waivers	Ch. 36/77	301	\$ 678,167	\$ -	\$ -	\$ 678,167	\$ -	\$ 678,167
2004-05 Total				\$ 26,558,926	\$ 5,753,403	\$ 248,871	\$ 21,054,394	\$ -	\$ 21,054,394
2003-04	Agency Fee Arrangements	Ch. 893/00	270	\$ 44,823	\$ -	\$ -	\$ 44,823	\$ -	\$ 44,823
2003-04	California Grants	Ch. 403/00	302	\$ 22,466	\$ -	\$ -	\$ 22,466	\$ -	\$ 22,466
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 41,545	\$ 7,708	\$ -	\$ 33,837	\$ -	\$ 33,837
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,315,173	\$ 5,168,254	\$ -	\$ 2,146,919	\$ -	\$ 2,146,919
2003-04	Community College Construction	Ch. 910/80	332	\$ 15,783	\$ -	\$ -	\$ 15,783	\$ -	\$ 15,783

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 25,065	\$ -	\$ -	\$ 25,065	\$ -	\$ 25,065
2003-04	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,742,109	\$ 155,838	\$ -	\$ 9,586,271	\$ -	\$ 9,586,271
2003-04	Integrated Waste Management	Ch. 1116/92	256	\$ 1,286,565	\$ 522,715	\$ 285,216	\$ 1,049,066	\$ -	\$ 1,049,066
2003-04	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,117,296	\$ 1,100,666	\$ -	\$ 16,630	\$ -	\$ 16,630
2003-04	Prevailing Wage Rate	Ch. 1249/78	303	\$ 28,285	\$ -	\$ -	\$ 28,285	\$ -	\$ 28,285
2003-04	Tuition Fee Waivers	Ch. 36/77	301	\$ 629,328	\$ -	\$ -	\$ 629,328	\$ -	\$ 629,328
2003-04 Total				\$ 20,268,438	\$ 6,955,181	\$ 285,216	\$ 13,598,473	\$ -	\$ 13,598,473
2002-03	Agency Fee Arrangements	Ch. 893/00	270	\$ 48,740	\$ 30,019	\$ -	\$ 18,721	\$ -	\$ 18,721
2002-03	California Grants	Ch. 403/00	302	\$ 22,639	\$ 3,596	\$ -	\$ 19,043	\$ -	\$ 19,043
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,694,198	\$ 8,289,687	\$ 595,489	\$ -	\$ 220,739	\$ (220,739)
2002-03	Community College Construction	Ch. 910/80	332	\$ 16,525	\$ -	\$ -	\$ 16,525	\$ -	\$ 16,525
2002-03	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 130,582	\$ -	\$ -	\$ 130,582	\$ -	\$ 130,582
2002-03	Enrollment Fee Collection and Waivers	Title 5	267	\$ 11,239,464	\$ 1,732,002	\$ 858,809	\$ 10,366,271	\$ -	\$ 10,366,271
2002-03	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,385,973	\$ 8,929,787	\$ 3,547,273	\$ 3,459	\$ 720,289	\$ (716,830)
2002-03	Integrated Waste Management	Ch. 1116/92	256	\$ 1,618,359	\$ 1,114,650	\$ 124,550	\$ 628,259	\$ 94,270	\$ 533,989
2002-03	Tuition Fee Waivers	Ch. 36/77	301	\$ 571,497	\$ -	\$ -	\$ 571,497	\$ -	\$ 571,497
2002-03 Total				\$ 26,727,977	\$ 20,099,741	\$ 5,126,121	\$ 11,754,357	\$ 1,035,298	\$ 10,719,059
2001-02	California Grants	Ch. 403/00	302	\$ 14,368	\$ 2,880	\$ -	\$ 11,488	\$ -	\$ 11,488
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 8,329,244	\$ 9,234,555	\$ 964,882	\$ 59,571	\$ 24,577	\$ 34,994
2001-02	Community College Construction	Ch. 910/80	332	\$ 16,473	\$ -	\$ -	\$ 16,473	\$ -	\$ 16,473
2001-02	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,894,294	\$ 390,146	\$ -	\$ 9,504,148	\$ -	\$ 9,504,148
2001-02	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 4,839,913	\$ 6,031,413	\$ 1,191,500	\$ -	\$ 145,515	\$ (145,515)
2001-02	Integrated Waste Management	Ch. 1116/92	256	\$ 1,528,020	\$ 1,003,710	\$ 71,971	\$ 596,281	\$ 35,050	\$ 561,231
2001-02	Tuition Fee Waivers	Ch. 36/77	301	\$ 475,140	\$ -	\$ -	\$ 475,140	\$ -	\$ 475,140
2001-02 Total				\$ 25,097,452	\$ 16,662,704	\$ 2,228,353	\$ 10,663,101	\$ 205,142	\$ 10,457,959
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 8,165,560	\$ 8,466,686	\$ 381,699	\$ 80,573	\$ -	\$ 80,573
2000-01	Enrollment Fee Collection and Waivers	Title 5	267	\$ 8,915,672	\$ 245,632	\$ -	\$ 8,670,040	\$ -	\$ 8,670,040
2000-01	Integrated Waste Management	Ch. 1116/92	256	\$ 927,201	\$ 283,383	\$ 109,561	\$ 753,379	\$ -	\$ 753,379
2000-01 Total				\$ 18,008,433	\$ 8,995,701	\$ 491,260	\$ 9,503,992	\$ -	\$ 9,503,992
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,706,224	\$ 8,035,084	\$ 380,799	\$ 51,939	\$ -	\$ 51,939
1999-00	Enrollment Fee Collection and Waivers	Title 5	267	\$ 8,085,533	\$ 187,926	\$ -	\$ 7,897,607	\$ -	\$ 7,897,607
1999-00	Integrated Waste Management	Ch. 1116/92	256	\$ 520,544	\$ 119,838	\$ 56,687	\$ 457,393	\$ -	\$ 457,393

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1999-00	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 239,700	\$ 274,543	\$ 46,320	\$ 11,477	\$ -	\$ 11,477
1999-00 Total				\$ 16,552,001	\$ 8,617,391	\$ 483,806	\$ 8,418,416	\$ -	\$ 8,418,416
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	\$ 6,071,326	\$ 1,229,718	\$ 343,472	\$ 5,185,080	\$ 343,472	\$ 4,841,608
1998-99	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 16,407	\$ -	\$ -	\$ 16,407	\$ -	\$ 16,407
1998-99 Total				\$ 6,087,733	\$ 1,229,718	\$ 343,472	\$ 5,201,487	\$ 343,472	\$ 4,858,015
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 1,452,917	\$ 2,003,259	\$ 550,342	\$ -	\$ 3,700	\$ (3,700)
1997-98	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 16,900	\$ -	\$ -	\$ 16,900	\$ -	\$ 16,900
1997-98 Total				\$ 1,469,817	\$ 2,003,259	\$ 550,342	\$ 16,900	\$ 3,700	\$ 13,200
1996-97	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 18,586	\$ 1,265	\$ -	\$ 17,321	\$ -	\$ 17,321
1996-97 Total				\$ 18,586	\$ 1,265	\$ -	\$ 17,321	\$ -	\$ 17,321
1995-96	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 17,217	\$ 1,332	\$ -	\$ 15,885	\$ -	\$ 15,885
1995-96 Total				\$ 17,217	\$ 1,332	\$ -	\$ 15,885	\$ -	\$ 15,885
1994-95	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 13,033	\$ 1,109	\$ -	\$ 11,924	\$ -	\$ 11,924
1994-95 Total				\$ 13,033	\$ 1,109	\$ -	\$ 11,924	\$ -	\$ 11,924
1993-94	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,352	\$ -	\$ -	\$ 1,352	\$ -	\$ 1,352
1993-94 Total				\$ 1,352	\$ -	\$ -	\$ 1,352	\$ -	\$ 1,352
Total Community College Districts				\$ 324,180,515	\$ 98,052,187	\$ 22,386,365	\$ 248,514,693	\$ 10,375,466	\$ 238,139,227
Total Funded Mandates				\$ 7,175,753,441	\$ 2,221,549,355	\$ 337,745,120	\$ 5,291,949,207	\$ 99,761,086	\$ 5,192,188,121

SCHEDULE B, SECTION 2:

**NET DEFICIENCIES AND SURPLUSES
FOR THE UNFUNDED MANDATES
BY PROGRAM**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
2002-03	Binding Arbitration	Ch. 906/00	284	\$ 122,267	\$ -	\$ -	\$ 122,267	\$ -	\$ 122,267
2001-02	Binding Arbitration	Ch. 906/00	284	\$ 169,704	\$ -	\$ -	\$ 169,704	\$ -	\$ 169,704
2000-01	Binding Arbitration	Ch. 906/00	284	\$ 36,299	\$ -	\$ -	\$ 36,299	\$ -	\$ 36,299
Binding Arbitration Total				\$ 328,270	\$ -	\$ -	\$ 328,270	\$ -	\$ 328,270
1991-92	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 130,288	\$ -	\$ -	\$ 130,288	\$ -	\$ 130,288
1990-91	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 85,888	\$ -	\$ -	\$ 85,888	\$ -	\$ 85,888
California Fire Incident Reporting System (CFIRS) Total				\$ 216,176	\$ -	\$ -	\$ 216,176	\$ -	\$ 216,176
2012-13	California Public Records Act	Ch. 463/92	353	\$ 2,027,551	\$ -	\$ -	\$ 2,027,551	\$ -	\$ 2,027,551
2011-12	California Public Records Act	Ch. 463/92	353	\$ 1,549,649	\$ -	\$ -	\$ 1,549,649	\$ -	\$ 1,549,649
2010-11	California Public Records Act	Ch. 463/92	353	\$ 1,235,336	\$ -	\$ -	\$ 1,235,336	\$ -	\$ 1,235,336
2009-10	California Public Records Act	Ch. 463/92	353	\$ 963,559	\$ -	\$ -	\$ 963,559	\$ -	\$ 963,559
2008-09	California Public Records Act	Ch. 463/92	353	\$ 861,703	\$ -	\$ -	\$ 861,703	\$ -	\$ 861,703
2007-08	California Public Records Act	Ch. 463/92	353	\$ 573,258	\$ -	\$ -	\$ 573,258	\$ -	\$ 573,258
2006-07	California Public Records Act	Ch. 463/92	353	\$ 485,586	\$ -	\$ -	\$ 485,586	\$ -	\$ 485,586
2005-06	California Public Records Act	Ch. 463/92	353	\$ 382,715	\$ -	\$ -	\$ 382,715	\$ -	\$ 382,715
2004-05	California Public Records Act	Ch. 463/92	353	\$ 329,837	\$ -	\$ -	\$ 329,837	\$ -	\$ 329,837
2003-04	California Public Records Act	Ch. 463/92	353	\$ 299,186	\$ -	\$ -	\$ 299,186	\$ -	\$ 299,186
2002-03	California Public Records Act	Ch. 463/92	353	\$ 252,852	\$ -	\$ -	\$ 252,852	\$ -	\$ 252,852
2001-02	California Public Records Act	Ch. 463/92	353	\$ 220,290	\$ -	\$ -	\$ 220,290	\$ -	\$ 220,290
California Public Records Act Total				\$ 9,181,522	\$ -	\$ -	\$ 9,181,522	\$ -	\$ 9,181,522
2011-12	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,318,862	\$ -	\$ -	\$ 14,318,862	\$ -	\$ 14,318,862
2010-11	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,327,633	\$ -	\$ -	\$ 16,327,633	\$ -	\$ 16,327,633
2009-10	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,089,282	\$ -	\$ -	\$ 16,089,282	\$ -	\$ 16,089,282
2008-09	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,634,090	\$ -	\$ -	\$ 15,634,090	\$ -	\$ 15,634,090
2007-08	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,241,864	\$ -	\$ -	\$ 15,241,864	\$ -	\$ 15,241,864
2006-07	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,314,465	\$ -	\$ -	\$ 14,314,465	\$ -	\$ 14,314,465
2005-06	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,740,001	\$ -	\$ -	\$ 13,740,001	\$ -	\$ 13,740,001
2004-05	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,573,988	\$ -	\$ -	\$ 13,573,988	\$ -	\$ 13,573,988

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,724,467	\$ -	\$ -	\$ 12,724,467	\$ -	\$ 12,724,467
2002-03	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,833,611	\$ -	\$ -	\$ 11,833,611	\$ -	\$ 11,833,611
2001-02	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,138,624	\$ -	\$ -	\$ 11,138,624	\$ -	\$ 11,138,624
Crime Statistics Reports for the Department of Justice Total				\$ 154,936,887	\$ -	\$ -	\$ 154,936,887	\$ -	\$ 154,936,887
2010-11	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 57,816	\$ -	\$ -	\$ 57,816	\$ -	\$ 57,816
2009-10	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 297,792	\$ -	\$ -	\$ 297,792	\$ -	\$ 297,792
2008-09	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 263,698	\$ -	\$ -	\$ 263,698	\$ -	\$ 263,698
2007-08	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 275,387	\$ -	\$ -	\$ 275,387	\$ -	\$ 275,387
2006-07	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 253,715	\$ -	\$ -	\$ 253,715	\$ -	\$ 253,715
2005-06	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 228,442	\$ -	\$ -	\$ 228,442	\$ -	\$ 228,442
2004-05	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 222,536	\$ -	\$ -	\$ 222,536	\$ -	\$ 222,536
2003-04	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 198,432	\$ -	\$ -	\$ 198,432	\$ -	\$ 198,432
2002-03	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 159,800	\$ -	\$ -	\$ 159,800	\$ -	\$ 159,800
2001-02	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 51,990	\$ -	\$ -	\$ 51,990	\$ -	\$ 51,990
Crime Victims' Domestic Violence Incident Reports II Total				\$ 2,009,608	\$ -	\$ -	\$ 2,009,608	\$ -	\$ 2,009,608
2012-13	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,372,402	\$ -	\$ -	\$ 1,372,402	\$ -	\$ 1,372,402
2011-12	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,269,994	\$ -	\$ -	\$ 2,269,994	\$ -	\$ 2,269,994
2010-11	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,330,399	\$ -	\$ -	\$ 2,330,399	\$ -	\$ 2,330,399
2009-10	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,982,459	\$ -	\$ -	\$ 1,982,459	\$ -	\$ 1,982,459
2008-09	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,206,334	\$ -	\$ -	\$ 2,206,334	\$ -	\$ 2,206,334
2007-08	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,049,524	\$ -	\$ -	\$ 2,049,524	\$ -	\$ 2,049,524
2006-07	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,716,586	\$ -	\$ -	\$ 1,716,586	\$ -	\$ 1,716,586
2005-06	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,512,773	\$ -	\$ -	\$ 1,512,773	\$ -	\$ 1,512,773
2004-05	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,396,937	\$ -	\$ -	\$ 1,396,937	\$ -	\$ 1,396,937
2003-04	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,548,593	\$ -	\$ -	\$ 1,548,593	\$ -	\$ 1,548,593

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,581,911	\$ -	\$ -	\$ 1,581,911	\$ -	\$ 1,581,911
2001-02	Domestic Violence Background Checks	Ch. 713/01	322	\$ 626,681	\$ -	\$ -	\$ 626,681	\$ -	\$ 626,681
Domestic Violence Background Checks Total				\$ 20,594,593	\$ -	\$ -	\$ 20,594,593	\$ -	\$ 20,594,593
2008-09	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 100,886	\$ -	\$ -	\$ 100,886	\$ -	\$ 100,886
2007-08	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 146,000	\$ -	\$ -	\$ 146,000	\$ -	\$ 146,000
2006-07	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 99,516	\$ -	\$ -	\$ 99,516	\$ -	\$ 99,516
2005-06	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 74,994	\$ -	\$ -	\$ 74,994	\$ -	\$ 74,994
2004-05	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 83,670	\$ -	\$ -	\$ 83,670	\$ -	\$ 83,670
2003-04	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 69,168	\$ -	\$ -	\$ 69,168	\$ -	\$ 69,168
2002-03	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 59,501	\$ -	\$ -	\$ 59,501	\$ -	\$ 59,501
2001-02	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 75,056	\$ -	\$ -	\$ 75,056	\$ -	\$ 75,056
2000-01	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 56,002	\$ -	\$ -	\$ 56,002	\$ -	\$ 56,002
Fire Safety Inspections of Care Facilities Total				\$ 764,793	\$ -	\$ -	\$ 764,793	\$ -	\$ 764,793
2009-10	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 4,732	\$ -	\$ -	\$ 4,732	\$ -	\$ 4,732
2008-09	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 31,906	\$ -	\$ -	\$ 31,906	\$ -	\$ 31,906
2007-08	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 27,775	\$ -	\$ -	\$ 27,775	\$ -	\$ 27,775
2006-07	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 17,343	\$ -	\$ -	\$ 17,343	\$ -	\$ 17,343
2005-06	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 14,818	\$ -	\$ -	\$ 14,818	\$ -	\$ 14,818
2004-05	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 9,385	\$ -	\$ -	\$ 9,385	\$ -	\$ 9,385
2003-04	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 10,431	\$ -	\$ -	\$ 10,431	\$ -	\$ 10,431
2002-03	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 12,410	\$ -	\$ -	\$ 12,410	\$ -	\$ 12,410
2001-02	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 15,208	\$ -	\$ -	\$ 15,208	\$ -	\$ 15,208
2000-01	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 13,248	\$ -	\$ -	\$ 13,248	\$ -	\$ 13,248
Firearm Hearing for Discharged Inpatients Total				\$ 157,256	\$ -	\$ -	\$ 157,256	\$ -	\$ 157,256
2012-13	Identity Theft	Ch. 956/00	321	\$ 10,379,815	\$ -	\$ -	\$ 10,379,815	\$ -	\$ 10,379,815
2011-12	Identity Theft	Ch. 956/00	321	\$ 9,383,655	\$ -	\$ -	\$ 9,383,655	\$ -	\$ 9,383,655
2010-11	Identity Theft	Ch. 956/00	321	\$ 10,344,505	\$ -	\$ -	\$ 10,344,505	\$ -	\$ 10,344,505
2009-10	Identity Theft	Ch. 956/00	321	\$ 9,924,117	\$ -	\$ -	\$ 9,924,117	\$ -	\$ 9,924,117
2008-09	Identity Theft	Ch. 956/00	321	\$ 10,775,496	\$ -	\$ -	\$ 10,775,496	\$ -	\$ 10,775,496
2007-08	Identity Theft	Ch. 956/00	321	\$ 10,388,483	\$ -	\$ -	\$ 10,388,483	\$ -	\$ 10,388,483

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Identity Theft	Ch. 956/00	321	\$ 8,958,838	\$ -	\$ -	\$ 8,958,838	\$ -	\$ 8,958,838
2005-06	Identity Theft	Ch. 956/00	321	\$ 7,185,143	\$ -	\$ -	\$ 7,185,143	\$ -	\$ 7,185,143
2004-05	Identity Theft	Ch. 956/00	321	\$ 6,574,227	\$ -	\$ -	\$ 6,574,227	\$ -	\$ 6,574,227
2003-04	Identity Theft	Ch. 956/00	321	\$ 5,303,310	\$ -	\$ -	\$ 5,303,310	\$ -	\$ 5,303,310
2002-03	Identity Theft	Ch. 956/00	321	\$ 4,695,299	\$ -	\$ -	\$ 4,695,299	\$ -	\$ 4,695,299
Identity Theft Total				\$ 93,912,888	\$ -	\$ -	\$ 93,912,888	\$ -	\$ 93,912,888
2012-13	Local Agency Ethics	Ch. 700/05	334	\$ 8,868	\$ -	\$ -	\$ 8,868	\$ -	\$ 8,868
2011-12	Local Agency Ethics	Ch. 700/05	334	\$ 21,195	\$ -	\$ -	\$ 21,195	\$ -	\$ 21,195
2010-11	Local Agency Ethics	Ch. 700/05	334	\$ 3,328	\$ -	\$ -	\$ 3,328	\$ -	\$ 3,328
2006-07	Local Agency Ethics	Ch. 700/05	334	\$ 4,803	\$ -	\$ -	\$ 4,803	\$ -	\$ 4,803
Local Agency Ethics Total				\$ 38,194	\$ -	\$ -	\$ 38,194	\$ -	\$ 38,194
2011-12	Local Elections: Consolidation	Ch. 1013/81	259	\$ 1,840	\$ -	\$ -	\$ 1,840	\$ -	\$ 1,840
2010-11	Local Elections: Consolidation	Ch. 1013/81	259	\$ 3,550	\$ -	\$ -	\$ 3,550	\$ -	\$ 3,550
Local Elections: Consolidation Total				\$ 5,390	\$ -	\$ -	\$ 5,390	\$ -	\$ 5,390
2012-13	Local Government Employee Relations	Ch. 901/00	298	\$ 1,636,770	\$ -	\$ -	\$ 1,636,770	\$ -	\$ 1,636,770
2011-12	Local Government Employee Relations	Ch. 901/00	298	\$ 1,436,215	\$ -	\$ -	\$ 1,436,215	\$ -	\$ 1,436,215
2010-11	Local Government Employee Relations	Ch. 901/00	298	\$ 1,235,450	\$ -	\$ -	\$ 1,235,450	\$ -	\$ 1,235,450
2009-10	Local Government Employee Relations	Ch. 901/00	298	\$ 703,728	\$ -	\$ -	\$ 703,728	\$ -	\$ 703,728
2008-09	Local Government Employee Relations	Ch. 901/00	298	\$ 844,154	\$ -	\$ -	\$ 844,154	\$ -	\$ 844,154
2007-08	Local Government Employee Relations	Ch. 901/00	298	\$ 1,622,631	\$ -	\$ -	\$ 1,622,631	\$ -	\$ 1,622,631
2006-07	Local Government Employee Relations	Ch. 901/00	298	\$ 1,494,135	\$ -	\$ -	\$ 1,494,135	\$ -	\$ 1,494,135
2005-06	Local Government Employee Relations	Ch. 901/00	298	\$ 624,936	\$ -	\$ -	\$ 624,936	\$ -	\$ 624,936
2004-05	Local Government Employee Relations	Ch. 901/00	298	\$ 572,059	\$ -	\$ -	\$ 572,059	\$ -	\$ 572,059
2003-04	Local Government Employee Relations	Ch. 901/00	298	\$ 278,272	\$ -	\$ -	\$ 278,272	\$ -	\$ 278,272
2002-03	Local Government Employee Relations	Ch. 901/00	298	\$ 217,798	\$ -	\$ -	\$ 217,798	\$ -	\$ 217,798
2001-02	Local Government Employee Relations	Ch. 901/00	298	\$ 189,785	\$ -	\$ -	\$ 189,785	\$ -	\$ 189,785
Local Government Employee Relations Total				\$ 10,855,933	\$ -	\$ -	\$ 10,855,933	\$ -	\$ 10,855,933
2010-11	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 77,349	\$ -	\$ -	\$ 77,349	\$ -	\$ 77,349
2009-10	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 518,685	\$ -	\$ -	\$ 518,685	\$ -	\$ 518,685
2008-09	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 669,845	\$ -	\$ -	\$ 669,845	\$ -	\$ 669,845
2007-08	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 661,256	\$ -	\$ -	\$ 661,256	\$ -	\$ 661,256
2006-07	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 608,739	\$ -	\$ -	\$ 608,739	\$ -	\$ 608,739
2005-06	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 520,454	\$ -	\$ -	\$ 520,454	\$ -	\$ 520,454

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 423,486	\$ -	\$ -	\$ 423,486	\$ -	\$ 423,486
2003-04	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 389,996	\$ -	\$ -	\$ 389,996	\$ -	\$ 389,996
2002-03	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 397,782	\$ -	\$ -	\$ 397,782	\$ -	\$ 397,782
2001-02	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 171,461	\$ -	\$ -	\$ 171,461	\$ -	\$ 171,461
Local Recreational Areas: Background Screenings Total				\$ 4,439,053	\$ -	\$ -	\$ 4,439,053	\$ -	\$ 4,439,053
2009-10	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 17,935	\$ -	\$ -	\$ 17,935	\$ -	\$ 17,935
2008-09	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 383,293	\$ -	\$ -	\$ 383,293	\$ -	\$ 383,293
2007-08	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 681,608	\$ -	\$ -	\$ 681,608	\$ -	\$ 681,608
2006-07	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 649,974	\$ -	\$ -	\$ 649,974	\$ -	\$ 649,974
2005-06	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 680,286	\$ -	\$ -	\$ 680,286	\$ -	\$ 680,286
2004-05	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 427,477	\$ -	\$ -	\$ 427,477	\$ -	\$ 427,477
2003-04	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 446,868	\$ -	\$ -	\$ 446,868	\$ -	\$ 446,868
2002-03	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 821,319	\$ -	\$ -	\$ 821,319	\$ -	\$ 821,319
2001-02	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 565,634	\$ -	\$ -	\$ 565,634	\$ -	\$ 565,634
2000-01	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 235,446	\$ -	\$ -	\$ 235,446	\$ -	\$ 235,446
Mentally Disordered Offenders: Treatment as a Conditions of Parole Total				\$ 4,909,840	\$ -	\$ -	\$ 4,909,840	\$ -	\$ 4,909,840
2011-12	Modified Primary Election	Ch. 898/00	323	\$ 630,042	\$ -	\$ -	\$ 630,042	\$ -	\$ 630,042
2010-11	Modified Primary Election	Ch. 898/00	323	\$ 2,509	\$ -	\$ -	\$ 2,509	\$ -	\$ 2,509
2009-10	Modified Primary Election	Ch. 898/00	323	\$ 468,288	\$ -	\$ -	\$ 468,288	\$ -	\$ 468,288
2007-08	Modified Primary Election	Ch. 898/00	323	\$ 321,317	\$ -	\$ -	\$ 321,317	\$ -	\$ 321,317
2005-06	Modified Primary Election	Ch. 898/00	323	\$ 224,217	\$ -	\$ -	\$ 224,217	\$ -	\$ 224,217
2003-04	Modified Primary Election	Ch. 898/00	323	\$ 138,065	\$ -	\$ -	\$ 138,065	\$ -	\$ 138,065
2001-02	Modified Primary Election	Ch. 898/00	323	\$ 32,181	\$ -	\$ -	\$ 32,181	\$ -	\$ 32,181
Modified Primary Election Total				\$ 1,816,619	\$ -	\$ -	\$ 1,816,619	\$ -	\$ 1,816,619

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,416,155	\$ -	\$ -	\$ 2,416,155	\$ -	\$ 2,416,155
2011-12	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,402,029	\$ -	\$ -	\$ 2,402,029	\$ -	\$ 2,402,029
2010-11	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,826,117	\$ -	\$ -	\$ 2,826,117	\$ -	\$ 2,826,117
2009-10	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,890,479	\$ -	\$ -	\$ 2,890,479	\$ -	\$ 2,890,479
2008-09	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,464,041	\$ -	\$ -	\$ 3,464,041	\$ -	\$ 3,464,041
2007-08	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 5,182,988	\$ -	\$ -	\$ 5,182,988	\$ -	\$ 5,182,988
2006-07	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 5,196,315	\$ -	\$ -	\$ 5,196,315	\$ -	\$ 5,196,315
2005-06	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,675,998	\$ -	\$ -	\$ 4,675,998	\$ -	\$ 4,675,998
2004-05	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,614,117	\$ -	\$ -	\$ 4,614,117	\$ -	\$ 4,614,117
2003-04	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,368,555	\$ -	\$ -	\$ 4,368,555	\$ -	\$ 4,368,555
2002-03	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,691,405	\$ -	\$ -	\$ 3,691,405	\$ -	\$ 3,691,405
Municipal Storm Water and Urban Runoff Discharges Total				\$ 41,728,199	\$ -	\$ -	\$ 41,728,199	\$ -	\$ 41,728,199
2012-13	Permanent Absent Voters II	Ch. 922/01	324	\$ 4,372,068	\$ -	\$ -	\$ 4,372,068	\$ -	\$ 4,372,068
2011-12	Permanent Absent Voters II	Ch. 922/01	324	\$ 4,156,834	\$ -	\$ -	\$ 4,156,834	\$ -	\$ 4,156,834
2010-11	Permanent Absent Voters II	Ch. 922/01	324	\$ 2,038,396	\$ -	\$ -	\$ 2,038,396	\$ -	\$ 2,038,396
2009-10	Permanent Absent Voters II	Ch. 922/01	324	\$ 121,578	\$ -	\$ -	\$ 121,578	\$ -	\$ 121,578
2008-09	Permanent Absent Voters II	Ch. 922/01	324	\$ 191,573	\$ -	\$ -	\$ 191,573	\$ -	\$ 191,573
2007-08	Permanent Absent Voters II	Ch. 922/01	324	\$ 18,688	\$ -	\$ -	\$ 18,688	\$ -	\$ 18,688
2006-07	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,807	\$ -	\$ -	\$ 24,807	\$ -	\$ 24,807
2005-06	Permanent Absent Voters II	Ch. 922/01	324	\$ 21,868	\$ -	\$ -	\$ 21,868	\$ -	\$ 21,868
2004-05	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,382	\$ -	\$ -	\$ 24,382	\$ -	\$ 24,382
2003-04	Permanent Absent Voters II	Ch. 922/01	324	\$ 14,834	\$ -	\$ -	\$ 14,834	\$ -	\$ 14,834
2002-03	Permanent Absent Voters II	Ch. 922/01	324	\$ 9,310	\$ -	\$ -	\$ 9,310	\$ -	\$ 9,310
Permanent Absent Voters II Total				\$ 10,994,338	\$ -	\$ -	\$ 10,994,338	\$ -	\$ 10,994,338
2004-05	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 126,355	\$ -	\$ -	\$ 126,355	\$ -	\$ 126,355
2003-04	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 6,650,521	\$ -	\$ -	\$ 6,650,521	\$ -	\$ 6,650,521

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 3,008,618	\$ -	\$ -	\$ 3,008,618	\$ -	\$ 3,008,618
2001-02	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 70,053	\$ -	\$ -	\$ 70,053	\$ -	\$ 70,053
2000-01	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 4,292	\$ -	\$ -	\$ 4,292	\$ -	\$ 4,292
Racial Profiling: Law Enforcement Training Total				\$ 9,859,839	\$ -	\$ -	\$ 9,859,839	\$ -	\$ 9,859,839
2012-13	Tuberculosis Control	Ch. 676/93	345	\$ 40,865	\$ -	\$ -	\$ 40,865	\$ -	\$ 40,865
2011-12	Tuberculosis Control	Ch. 676/93	345	\$ 30,332	\$ -	\$ -	\$ 30,332	\$ -	\$ 30,332
2010-11	Tuberculosis Control	Ch. 676/93	345	\$ 26,446	\$ -	\$ -	\$ 26,446	\$ -	\$ 26,446
2009-10	Tuberculosis Control	Ch. 676/93	345	\$ 28,290	\$ -	\$ -	\$ 28,290	\$ -	\$ 28,290
2008-09	Tuberculosis Control	Ch. 676/93	345	\$ 9,332	\$ -	\$ -	\$ 9,332	\$ -	\$ 9,332
2007-08	Tuberculosis Control	Ch. 676/93	345	\$ 9,090	\$ -	\$ -	\$ 9,090	\$ -	\$ 9,090
2006-07	Tuberculosis Control	Ch. 676/93	345	\$ 7,701	\$ -	\$ -	\$ 7,701	\$ -	\$ 7,701
2005-06	Tuberculosis Control	Ch. 676/93	345	\$ 7,168	\$ -	\$ -	\$ 7,168	\$ -	\$ 7,168
2004-05	Tuberculosis Control	Ch. 676/93	345	\$ 6,834	\$ -	\$ -	\$ 6,834	\$ -	\$ 6,834
2003-04	Tuberculosis Control	Ch. 676/93	345	\$ 6,188	\$ -	\$ -	\$ 6,188	\$ -	\$ 6,188
2002-03	Tuberculosis Control	Ch. 676/93	345	\$ 1,474	\$ -	\$ -	\$ 1,474	\$ -	\$ 1,474
Tuberculosis Control Total				\$ 173,720	\$ -	\$ -	\$ 173,720	\$ -	\$ 173,720
2012-13	Voter Identification Procedures	Ch. 260/00	331	\$ 2,345,291	\$ -	\$ -	\$ 2,345,291	\$ -	\$ 2,345,291
2011-12	Voter Identification Procedures	Ch. 260/00	331	\$ 649,325	\$ -	\$ -	\$ 649,325	\$ -	\$ 649,325
2010-11	Voter Identification Procedures	Ch. 260/00	331	\$ 1,484,457	\$ -	\$ -	\$ 1,484,457	\$ -	\$ 1,484,457
2009-10	Voter Identification Procedures	Ch. 260/00	331	\$ 467,811	\$ -	\$ -	\$ 467,811	\$ -	\$ 467,811
2008-09	Voter Identification Procedures	Ch. 260/00	331	\$ 1,361,366	\$ -	\$ -	\$ 1,361,366	\$ -	\$ 1,361,366
2007-08	Voter Identification Procedures	Ch. 260/00	331	\$ 418,990	\$ -	\$ -	\$ 418,990	\$ -	\$ 418,990
2006-07	Voter Identification Procedures	Ch. 260/00	331	\$ 695,563	\$ -	\$ -	\$ 695,563	\$ -	\$ 695,563
2005-06	Voter Identification Procedures	Ch. 260/00	331	\$ 427,478	\$ -	\$ -	\$ 427,478	\$ -	\$ 427,478
2004-05	Voter Identification Procedures	Ch. 260/00	331	\$ 1,088,135	\$ -	\$ -	\$ 1,088,135	\$ -	\$ 1,088,135
2003-04	Voter Identification Procedures	Ch. 260/00	331	\$ 514,260	\$ -	\$ -	\$ 514,260	\$ -	\$ 514,260
2002-03	Voter Identification Procedures	Ch. 260/00	331	\$ 467,915	\$ -	\$ -	\$ 467,915	\$ -	\$ 467,915
Voter Identification Procedures Total				\$ 9,920,591	\$ -	\$ -	\$ 9,920,591	\$ -	\$ 9,920,591
Total Local Agencies				\$ 376,843,709	\$ -	\$ -	\$ 376,843,709	\$ -	\$ 376,843,709

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
2011-12	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 56,684,016	\$ -	\$ -	\$ 56,684,016	\$ -	\$ 56,684,016
2010-11	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 55,294,272	\$ -	\$ -	\$ 55,294,272	\$ -	\$ 55,294,272
2009-10	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 53,986,341	\$ -	\$ -	\$ 53,986,341	\$ -	\$ 53,986,341
2008-09	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 54,615,613	\$ -	\$ -	\$ 54,615,613	\$ -	\$ 54,615,613
2007-08	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 53,580,674	\$ -	\$ -	\$ 53,580,674	\$ -	\$ 53,580,674
2006-07	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 50,441,657	\$ -	\$ -	\$ 50,441,657	\$ -	\$ 50,441,657
2005-06	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 48,264,182	\$ -	\$ -	\$ 48,264,182	\$ -	\$ 48,264,182
2004-05	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 45,656,854	\$ -	\$ -	\$ 45,656,854	\$ -	\$ 45,656,854
2003-04	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 42,937,380	\$ -	\$ -	\$ 42,937,380	\$ -	\$ 42,937,380
2002-03	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 41,238,136	\$ -	\$ -	\$ 41,238,136	\$ -	\$ 41,238,136
2001-02	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 38,885,752	\$ -	\$ -	\$ 38,885,752	\$ -	\$ 38,885,752
2000-01	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 37,363,264	\$ -	\$ -	\$ 37,363,264	\$ -	\$ 37,363,264
1999-00	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 35,098,938	\$ -	\$ -	\$ 35,098,938	\$ -	\$ 35,098,938
1998-99	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 33,315,075	\$ -	\$ -	\$ 33,315,075	\$ -	\$ 33,315,075
1997-98	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 32,870,147	\$ -	\$ -	\$ 32,870,147	\$ -	\$ 32,870,147
1996-97	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 31,604,419	\$ -	\$ -	\$ 31,604,419	\$ -	\$ 31,604,419
1995-96	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 29,940,740	\$ -	\$ -	\$ 29,940,740	\$ -	\$ 29,940,740
1994-95	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 28,284,949	\$ -	\$ -	\$ 28,284,949	\$ -	\$ 28,284,949
1993-94	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 27,424,924	\$ -	\$ -	\$ 27,424,924	\$ -	\$ 27,424,924

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Behavioral Intervention Plans (07/01/1993 to 06/30/2012) Total				\$ 797,487,333	\$ -	\$ -	\$ 797,487,333	\$ -	\$ 797,487,333
2012-13	Behavioral Intervention Plans (On or after 07/01/2012)	Title 5	349	\$ 5,105,553	\$ -	\$ -	\$ 5,105,553	\$ -	\$ 5,105,553
Behavioral Intervention Plans (On or after 07/01/2012) Total				\$ 5,105,553	\$ -	\$ -	\$ 5,105,553	\$ -	\$ 5,105,553
2012-13	California Public Records Act	Ch. 463/92	354	\$ 137,733	\$ -	\$ -	\$ 137,733	\$ -	\$ 137,733
2011-12	California Public Records Act	Ch. 463/92	354	\$ 117,817	\$ -	\$ -	\$ 117,817	\$ -	\$ 117,817
2010-11	California Public Records Act	Ch. 463/92	354	\$ 85,131	\$ -	\$ -	\$ 85,131	\$ -	\$ 85,131
2009-10	California Public Records Act	Ch. 463/92	354	\$ 49,027	\$ -	\$ -	\$ 49,027	\$ -	\$ 49,027
2008-09	California Public Records Act	Ch. 463/92	354	\$ 34,650	\$ -	\$ -	\$ 34,650	\$ -	\$ 34,650
2007-08	California Public Records Act	Ch. 463/92	354	\$ 9,928	\$ -	\$ -	\$ 9,928	\$ -	\$ 9,928
2006-07	California Public Records Act	Ch. 463/92	354	\$ 45,752	\$ -	\$ -	\$ 45,752	\$ -	\$ 45,752
2005-06	California Public Records Act	Ch. 463/92	354	\$ 19,255	\$ -	\$ -	\$ 19,255	\$ -	\$ 19,255
2004-05	California Public Records Act	Ch. 463/92	354	\$ 3,432	\$ -	\$ -	\$ 3,432	\$ -	\$ 3,432
2003-04	California Public Records Act	Ch. 463/92	354	\$ 3,454	\$ -	\$ -	\$ 3,454	\$ -	\$ 3,454
2002-03	California Public Records Act	Ch. 463/92	354	\$ 3,363	\$ -	\$ -	\$ 3,363	\$ -	\$ 3,363
2001-02	California Public Records Act	Ch. 463/92	354	\$ 1,464	\$ -	\$ -	\$ 1,464	\$ -	\$ 1,464
California Public Records Act Total				\$ 511,006	\$ -	\$ -	\$ 511,006	\$ -	\$ 511,006
2006-07	Charter Schools III	Ch. 34/98	277	\$ 84,983	\$ -	\$ -	\$ 84,983	\$ -	\$ 84,983
2005-06	Charter Schools III	Ch. 34/98	277	\$ 9,521	\$ -	\$ -	\$ 9,521	\$ -	\$ 9,521
2004-05	Charter Schools III	Ch. 34/98	277	\$ 1,932	\$ -	\$ -	\$ 1,932	\$ -	\$ 1,932
2003-04	Charter Schools III	Ch. 34/98	277	\$ 1,295	\$ -	\$ -	\$ 1,295	\$ -	\$ 1,295
2002-03	Charter Schools III	Ch. 34/98	277	\$ 1,180	\$ -	\$ -	\$ 1,180	\$ -	\$ 1,180
2001-02	Charter Schools III	Ch. 34/98	277	\$ 1,100	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
2000-01	Charter Schools III	Ch. 34/98	277	\$ 1,225	\$ -	\$ -	\$ 1,225	\$ -	\$ 1,225
1999-00	Charter Schools III	Ch. 34/98	277	\$ 1,005	\$ -	\$ -	\$ 1,005	\$ -	\$ 1,005
Charter Schools III Total				\$ 102,241	\$ -	\$ -	\$ 102,241	\$ -	\$ 102,241
2012-13	Charter Schools IV	Ch. 1058/02	337	\$ 25,128	\$ -	\$ -	\$ 25,128	\$ -	\$ 25,128
2011-12	Charter Schools IV	Ch. 1058/02	337	\$ 8,523	\$ -	\$ -	\$ 8,523	\$ -	\$ 8,523
2010-11	Charter Schools IV	Ch. 1058/02	337	\$ 2,820	\$ -	\$ -	\$ 2,820	\$ -	\$ 2,820
2009-10	Charter Schools IV	Ch. 1058/02	337	\$ 1,440	\$ -	\$ -	\$ 1,440	\$ -	\$ 1,440
Charter Schools IV Total				\$ 37,911	\$ -	\$ -	\$ 37,911	\$ -	\$ 37,911
2008-09	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,616	\$ -	\$ -	\$ 3,616	\$ -	\$ 3,616
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,730	\$ -	\$ -	\$ 3,730	\$ -	\$ 3,730

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 1,029	\$ -	\$ -	\$ 1,029	\$ -	\$ 1,029
2002-03	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,668	\$ -	\$ -	\$ 3,668	\$ -	\$ 3,668
2001-02	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 6,973	\$ -	\$ -	\$ 6,973	\$ -	\$ 6,973
Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures Total				\$ 19,016	\$ -	\$ -	\$ 19,016	\$ -	\$ 19,016
2006-07	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 3,045	\$ -	\$ -	\$ 3,045	\$ -	\$ 3,045
2005-06	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 1,649	\$ -	\$ -	\$ 1,649	\$ -	\$ 1,649
Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies Total				\$ 4,694	\$ -	\$ -	\$ 4,694	\$ -	\$ 4,694
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 723,914	\$ -	\$ -	\$ 723,914	\$ -	\$ 723,914
Consolidated Suspensions, Expulsions, and Expulsion Appeals Total				\$ 723,914	\$ -	\$ -	\$ 723,914	\$ -	\$ 723,914
2012-13	Developer Fees	Ch. 955/77	333	\$ 3,808	\$ -	\$ -	\$ 3,808	\$ -	\$ 3,808
2011-12	Developer Fees	Ch. 955/77	333	\$ 32,357	\$ -	\$ -	\$ 32,357	\$ -	\$ 32,357
2010-11	Developer Fees	Ch. 955/77	333	\$ 51,096	\$ -	\$ -	\$ 51,096	\$ -	\$ 51,096
2009-10	Developer Fees	Ch. 955/77	333	\$ 65,793	\$ -	\$ -	\$ 65,793	\$ -	\$ 65,793
2008-09	Developer Fees	Ch. 955/77	333	\$ 34,380	\$ -	\$ -	\$ 34,380	\$ -	\$ 34,380
2007-08	Developer Fees	Ch. 955/77	333	\$ 46,286	\$ -	\$ -	\$ 46,286	\$ -	\$ 46,286
2006-07	Developer Fees	Ch. 955/77	333	\$ 31,088	\$ -	\$ -	\$ 31,088	\$ -	\$ 31,088
2005-06	Developer Fees	Ch. 955/77	333	\$ 40,677	\$ -	\$ -	\$ 40,677	\$ -	\$ 40,677
2004-05	Developer Fees	Ch. 955/77	333	\$ 23,209	\$ -	\$ -	\$ 23,209	\$ -	\$ 23,209
2003-04	Developer Fees	Ch. 955/77	333	\$ 36,273	\$ -	\$ -	\$ 36,273	\$ -	\$ 36,273
2002-03	Developer Fees	Ch. 955/77	333	\$ 19,497	\$ -	\$ -	\$ 19,497	\$ -	\$ 19,497
2001-02	Developer Fees	Ch. 955/77	333	\$ 18,499	\$ -	\$ -	\$ 18,499	\$ -	\$ 18,499
Developer Fees Total				\$ 402,963	\$ -	\$ -	\$ 402,963	\$ -	\$ 402,963

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Missing Children Reports	Ch. 249/86	275	\$ 23,761	\$ -	\$ -	\$ 23,761	\$ -	\$ 23,761
2005-06	Missing Children Reports	Ch. 249/86	275	\$ 3,950	\$ -	\$ -	\$ 3,950	\$ -	\$ 3,950
2004-05	Missing Children Reports	Ch. 249/86	275	\$ 7,119	\$ -	\$ -	\$ 7,119	\$ -	\$ 7,119
2003-04	Missing Children Reports	Ch. 249/86	275	\$ 1,082	\$ -	\$ -	\$ 1,082	\$ -	\$ 1,082
2002-03	Missing Children Reports	Ch. 249/86	275	\$ 1,047	\$ -	\$ -	\$ 1,047	\$ -	\$ 1,047
Missing Children Reports Total				\$ 36,959	\$ -	\$ -	\$ 36,959	\$ -	\$ 36,959
2012-13	Parental Involvement Programs	Ch. 1400/90	350	\$ 263,075	\$ -	\$ -	\$ 263,075	\$ -	\$ 263,075
2011-12	Parental Involvement Programs	Ch. 1400/90	350	\$ 143,843	\$ -	\$ -	\$ 143,843	\$ -	\$ 143,843
2010-11	Parental Involvement Programs	Ch. 1400/90	350	\$ 125,252	\$ -	\$ -	\$ 125,252	\$ -	\$ 125,252
2009-10	Parental Involvement Programs	Ch. 1400/90	350	\$ 106,651	\$ -	\$ -	\$ 106,651	\$ -	\$ 106,651
2008-09	Parental Involvement Programs	Ch. 1400/90	350	\$ 108,967	\$ -	\$ -	\$ 108,967	\$ -	\$ 108,967
2007-08	Parental Involvement Programs	Ch. 1400/90	350	\$ 51,370	\$ -	\$ -	\$ 51,370	\$ -	\$ 51,370
2006-07	Parental Involvement Programs	Ch. 1400/90	350	\$ 30,310	\$ -	\$ -	\$ 30,310	\$ -	\$ 30,310
2005-06	Parental Involvement Programs	Ch. 1400/90	350	\$ 13,324	\$ -	\$ -	\$ 13,324	\$ -	\$ 13,324
2004-05	Parental Involvement Programs	Ch. 1400/90	350	\$ 31,751	\$ -	\$ -	\$ 31,751	\$ -	\$ 31,751
2003-04	Parental Involvement Programs	Ch. 1400/90	350	\$ 8,372	\$ -	\$ -	\$ 8,372	\$ -	\$ 8,372
2002-03	Parental Involvement Programs	Ch. 1400/90	350	\$ 6,277	\$ -	\$ -	\$ 6,277	\$ -	\$ 6,277
Parental Involvement Programs Total				\$ 889,192	\$ -	\$ -	\$ 889,192	\$ -	\$ 889,192
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	\$ 3,331	\$ -	\$ -	\$ 3,331	\$ -	\$ 3,331
2011-12	Public Contracts (K-14)	Ch. 1073/85	335	\$ 30,695	\$ -	\$ -	\$ 30,695	\$ -	\$ 30,695
2010-11	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,779	\$ -	\$ -	\$ 17,779	\$ -	\$ 17,779
2009-10	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,399	\$ -	\$ -	\$ 17,399	\$ -	\$ 17,399
2008-09	Public Contracts (K-14)	Ch. 1073/85	335	\$ 33,394	\$ -	\$ -	\$ 33,394	\$ -	\$ 33,394
2007-08	Public Contracts (K-14)	Ch. 1073/85	335	\$ 52,155	\$ -	\$ -	\$ 52,155	\$ -	\$ 52,155
2006-07	Public Contracts (K-14)	Ch. 1073/85	335	\$ 51,925	\$ -	\$ -	\$ 51,925	\$ -	\$ 51,925
2005-06	Public Contracts (K-14)	Ch. 1073/85	335	\$ 43,853	\$ -	\$ -	\$ 43,853	\$ -	\$ 43,853
2004-05	Public Contracts (K-14)	Ch. 1073/85	335	\$ 34,552	\$ -	\$ -	\$ 34,552	\$ -	\$ 34,552
2003-04	Public Contracts (K-14)	Ch. 1073/85	335	\$ 25,928	\$ -	\$ -	\$ 25,928	\$ -	\$ 25,928
2002-03	Public Contracts (K-14)	Ch. 1073/85	335	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ -	\$ 35,450
2001-02	Public Contracts (K-14)	Ch. 1073/85	335	\$ 19,123	\$ -	\$ -	\$ 19,123	\$ -	\$ 19,123
Public Contracts (K-14) Total				\$ 365,584	\$ -	\$ -	\$ 365,584	\$ -	\$ 365,584
1995-96	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1995 to 06/30/1996)	Ch. 972/95	325	\$ 256,620	\$ -	\$ -	\$ 256,620	\$ -	\$ 256,620
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1995 to 06/30/1996) Total				\$ 256,620	\$ -	\$ -	\$ 256,620	\$ -	\$ 256,620
1996-97	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1996 to 06/30/1997)	Ch. 874/95	326	\$ 349,502	\$ -	\$ -	\$ 349,502	\$ -	\$ 349,502

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1996 to 06/30/1997) Total				\$ 349,502	\$ -	\$ -	\$ 349,502	\$ -	\$ 349,502
1998-99	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1997 to 06/30/1999)	Ch. 637/97	327	\$ 385,859	\$ -	\$ -	\$ 385,859	\$ -	\$ 385,859
1997-98	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1997 to 06/30/1999)	Ch. 637/97	327	\$ 357,826	\$ -	\$ -	\$ 357,826	\$ -	\$ 357,826
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1997 to 06/30/1999) Total				\$ 743,685	\$ -	\$ -	\$ 743,685	\$ -	\$ 743,685
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001)	Ch. 332/99	328	\$ 367,657	\$ -	\$ -	\$ 367,657	\$ -	\$ 367,657
1999-00	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001)	Ch. 332/99	328	\$ 394,091	\$ -	\$ -	\$ 394,091	\$ -	\$ 394,091
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001) Total				\$ 761,748	\$ -	\$ -	\$ 761,748	\$ -	\$ 761,748
2012-13	Student Records	Ch. 593/89	308	\$ 2,483	\$ -	\$ -	\$ 2,483	\$ -	\$ 2,483
2010-11	Student Records	Ch. 593/89	308	\$ 242,733	\$ -	\$ -	\$ 242,733	\$ -	\$ 242,733
2009-10	Student Records	Ch. 593/89	308	\$ 224,162	\$ -	\$ -	\$ 224,162	\$ -	\$ 224,162
2008-09	Student Records	Ch. 593/89	308	\$ 135,845	\$ -	\$ -	\$ 135,845	\$ -	\$ 135,845
2007-08	Student Records	Ch. 593/89	308	\$ 124,119	\$ -	\$ -	\$ 124,119	\$ -	\$ 124,119
2006-07	Student Records	Ch. 593/89	308	\$ 83,236	\$ -	\$ -	\$ 83,236	\$ -	\$ 83,236
2005-06	Student Records	Ch. 593/89	308	\$ 68,777	\$ -	\$ -	\$ 68,777	\$ -	\$ 68,777
2004-05	Student Records	Ch. 593/89	308	\$ 75,037	\$ -	\$ -	\$ 75,037	\$ -	\$ 75,037
2003-04	Student Records	Ch. 593/89	308	\$ 53,294	\$ -	\$ -	\$ 53,294	\$ -	\$ 53,294
2002-03	Student Records	Ch. 593/89	308	\$ 38,314	\$ -	\$ -	\$ 38,314	\$ -	\$ 38,314
2001-02	Student Records	Ch. 593/89	308	\$ 32,464	\$ -	\$ -	\$ 32,464	\$ -	\$ 32,464
Student Records Total				\$ 1,080,464	\$ -	\$ -	\$ 1,080,464	\$ -	\$ 1,080,464
2006-07	Teacher Credentialing	Title 5	352	\$ 2,105	\$ -	\$ -	\$ 2,105	\$ -	\$ 2,105
2005-06	Teacher Credentialing	Title 5	352	\$ 4,022	\$ -	\$ -	\$ 4,022	\$ -	\$ 4,022
2004-05	Teacher Credentialing	Title 5	352	\$ 8,890	\$ -	\$ -	\$ 8,890	\$ -	\$ 8,890
2003-04	Teacher Credentialing	Title 5	352	\$ 3,269	\$ -	\$ -	\$ 3,269	\$ -	\$ 3,269
2002-03	Teacher Credentialing	Title 5	352	\$ 2,997	\$ -	\$ -	\$ 2,997	\$ -	\$ 2,997
Teacher Credentialing Total				\$ 21,283	\$ -	\$ -	\$ 21,283	\$ -	\$ 21,283
2012-13	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 80,974	\$ -	\$ -	\$ 80,974	\$ -	\$ 80,974

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2011-12	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 28,428	\$ -	\$ -	\$ 28,428	\$ -	\$ 28,428
2010-11	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 32,108	\$ -	\$ -	\$ 32,108	\$ -	\$ 32,108
2009-10	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 49,140	\$ -	\$ -	\$ 49,140	\$ -	\$ 49,140
2008-09	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 51,841	\$ -	\$ -	\$ 51,841	\$ -	\$ 51,841
2007-08	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 9,782	\$ -	\$ -	\$ 9,782	\$ -	\$ 9,782
2006-07	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 7,378	\$ -	\$ -	\$ 7,378	\$ -	\$ 7,378
2005-06	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 6,162	\$ -	\$ -	\$ 6,162	\$ -	\$ 6,162
2004-05	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 1,921	\$ -	\$ -	\$ 1,921	\$ -	\$ 1,921
2003-04	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 4,508	\$ -	\$ -	\$ 4,508	\$ -	\$ 4,508
2002-03	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 34,178	\$ -	\$ -	\$ 34,178	\$ -	\$ 34,178
Uniform Complaint Procedures Total				\$ 306,420	\$ -	\$ -	\$ 306,420	\$ -	\$ 306,420
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 167,689	\$ -	\$ -	\$ 167,689	\$ -	\$ 167,689
2011-12	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 116,985	\$ -	\$ -	\$ 116,985	\$ -	\$ 116,985
2010-11	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 117,087	\$ -	\$ -	\$ 117,087	\$ -	\$ 117,087
2009-10	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 94,822	\$ -	\$ -	\$ 94,822	\$ -	\$ 94,822
2008-09	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 60,333	\$ -	\$ -	\$ 60,333	\$ -	\$ 60,333
2007-08	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 86,055	\$ -	\$ -	\$ 86,055	\$ -	\$ 86,055
2006-07	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 48,610	\$ -	\$ -	\$ 48,610	\$ -	\$ 48,610
2005-06	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 46,027	\$ -	\$ -	\$ 46,027	\$ -	\$ 46,027
2004-05	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 26,795	\$ -	\$ -	\$ 26,795	\$ -	\$ 26,795
Williams Case Implementation I, II, and III Total				\$ 764,403	\$ -	\$ -	\$ 764,403	\$ -	\$ 764,403
Total School Districts				\$ 809,970,491	\$ -	\$ -	\$ 809,970,491	\$ -	\$ 809,970,491

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
2012-13	California Public Records Act	Ch. 463/92	355	\$ 4,317	\$ -	\$ -	\$ 4,317	\$ -	\$ 4,317
2011-12	California Public Records Act	Ch. 463/92	355	\$ 21,388	\$ -	\$ -	\$ 21,388	\$ -	\$ 21,388
California Public Records Act Total				\$ 25,705	\$ -	\$ -	\$ 25,705	\$ -	\$ 25,705
2001-02	Discrimination Complaint Procedures (Equal Employment Opportunity - Set One)	Ch. 973/88	338	\$ 337,813	\$ -	\$ -	\$ 337,813	\$ -	\$ 337,813
Discrimination Complaint Procedures (Equal Employment Opportunity - Set One) Total				\$ 337,813	\$ -	\$ -	\$ 337,813	\$ -	\$ 337,813
2011-12	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 713,298	\$ -	\$ -	\$ 713,298	\$ -	\$ 713,298
2010-11	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 543,779	\$ -	\$ -	\$ 543,779	\$ -	\$ 543,779
2009-10	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 631,179	\$ -	\$ -	\$ 631,179	\$ -	\$ 631,179
2008-09	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 670,349	\$ -	\$ -	\$ 670,349	\$ -	\$ 670,349
2007-08	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 767,662	\$ -	\$ -	\$ 767,662	\$ -	\$ 767,662
2006-07	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 608,266	\$ -	\$ -	\$ 608,266	\$ -	\$ 608,266
2005-06	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 520,883	\$ -	\$ -	\$ 520,883	\$ -	\$ 520,883
2004-05	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 428,683	\$ -	\$ -	\$ 428,683	\$ -	\$ 428,683
2003-04	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 465,471	\$ -	\$ -	\$ 465,471	\$ -	\$ 465,471
Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three) Total				\$ 5,349,570	\$ -	\$ -	\$ 5,349,570	\$ -	\$ 5,349,570

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Two)	Title 5	339	\$ 359,825	\$ -	\$ -	\$ 359,825	\$ -	\$ 359,825
Discrimination Complaint Procedures (Equal Employment Opportunity - Set Two) Total				\$ 359,825	\$ -	\$ -	\$ 359,825	\$ -	\$ 359,825
2001-02	Discrimination Complaint Procedures (Set One)	Title 5	343	\$ 59,447	\$ -	\$ -	\$ 59,447	\$ -	\$ 59,447
Discrimination Complaint Procedures (Set One) Total				\$ 59,447	\$ -	\$ -	\$ 59,447	\$ -	\$ 59,447
2012-13	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 10,915,495	\$ -	\$ -	\$ 10,915,495	\$ -	\$ 10,915,495
2011-12	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 27,506,404	\$ -	\$ -	\$ 27,506,404	\$ -	\$ 27,506,404
2010-11	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 27,100,455	\$ -	\$ -	\$ 27,100,455	\$ -	\$ 27,100,455
2009-10	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 27,027,397	\$ -	\$ -	\$ 27,027,397	\$ -	\$ 27,027,397
2008-09	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 27,964,310	\$ -	\$ -	\$ 27,964,310	\$ -	\$ 27,964,310
2007-08	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 26,468,760	\$ -	\$ -	\$ 26,468,760	\$ -	\$ 26,468,760
2006-07	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 26,724,451	\$ -	\$ -	\$ 26,724,451	\$ -	\$ 26,724,451
2005-06	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 22,981,381	\$ -	\$ -	\$ 22,981,381	\$ -	\$ 22,981,381
2004-05	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 20,930,305	\$ -	\$ -	\$ 20,930,305	\$ -	\$ 20,930,305
2003-04	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 19,426,344	\$ -	\$ -	\$ 19,426,344	\$ -	\$ 19,426,344
2002-03	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 21,396,084	\$ -	\$ -	\$ 21,396,084	\$ -	\$ 21,396,084
2001-02	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 19,589,533	\$ -	\$ -	\$ 19,589,533	\$ -	\$ 19,589,533
Minimum Conditions for State Aid Total				\$ 278,030,919	\$ -	\$ -	\$ 278,030,919	\$ -	\$ 278,030,919
2009-10	Student Records	Ch. 593/89	307	\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Student Records Total				\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Total Community College Districts				\$ 284,164,449	\$ -	\$ -	\$ 284,164,449	\$ -	\$ 284,164,449
Total Unfunded Mandates				\$ 1,470,978,649	\$ -	\$ -	\$ 1,470,978,649	\$ -	\$ 1,470,978,649

SCHEDULE B, SECTION 3:

**NET DEFICIENCIES AND SURPLUSES
FOR THE 15-YEAR PAYMENT PLAN
(PROPOSITION 1A)**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Absentee Ballots	Ch. 77/78	2	\$ 18,909,670	\$ -	\$ -	\$ 18,909,670	\$ -	\$ 18,909,670
2003-04	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 20,545	\$ -	\$ -	\$ 20,545	\$ -	\$ 20,545
2003-04	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 362,165	\$ -	\$ -	\$ 362,165	\$ -	\$ 362,165
2003-04	Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,782,459	\$ -	\$ -	\$ 12,782,459	\$ -	\$ 12,782,459
2003-04	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 136,462	\$ -	\$ -	\$ 136,462	\$ -	\$ 136,462
2003-04	Coroner's Costs	Ch. 498/77	88	\$ 83,566	\$ -	\$ -	\$ 83,566	\$ -	\$ 83,566
2003-04	Countywide Tax Rates	Ch. 921/87	90	\$ 151,074	\$ -	\$ -	\$ 151,074	\$ -	\$ 151,074
2003-04	Crime Victims' Rights	Ch. 411/95	158	\$ 228,501	\$ -	\$ -	\$ 228,501	\$ -	\$ 228,501
2003-04	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 308,674	\$ -	\$ -	\$ 308,674	\$ -	\$ 308,674
2003-04	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 5,949,677	\$ -	\$ -	\$ 5,949,677	\$ -	\$ 5,949,677
2003-04	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,194,518	\$ -	\$ -	\$ 2,194,518	\$ -	\$ 2,194,518
2003-04	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 2,840,984	\$ -	\$ -	\$ 2,840,984	\$ -	\$ 2,840,984
2003-04	Grand Jury Proceedings	Ch. 1170/96	227	\$ 2,781,851	\$ -	\$ -	\$ 2,781,851	\$ -	\$ 2,781,851
2003-04	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 39,674,557	\$ -	\$ -	\$ 39,674,557	\$ -	\$ 39,674,557
2003-04	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 384,774	\$ -	\$ -	\$ 384,774	\$ -	\$ 384,774
2003-04	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 137,059	\$ -	\$ -	\$ 137,059	\$ -	\$ 137,059
2003-04	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,944,315	\$ -	\$ -	\$ 5,944,315	\$ -	\$ 5,944,315
2003-04	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 19,422	\$ -	\$ -	\$ 19,422	\$ -	\$ 19,422
2003-04	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,976,735	\$ -	\$ -	\$ 1,976,735	\$ -	\$ 1,976,735
2003-04	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,675	\$ -	\$ -	\$ 40,675	\$ -	\$ 40,675
2003-04	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 14,010	\$ -	\$ -	\$ 14,010	\$ -	\$ 14,010
2003-04	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,860,553	\$ -	\$ -	\$ 1,860,553	\$ -	\$ 1,860,553
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,588,862	\$ -	\$ -	\$ 13,588,862	\$ -	\$ 13,588,862
2003-04	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 256,296	\$ -	\$ -	\$ 256,296	\$ -	\$ 256,296
2003-04	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 1,860,505	\$ -	\$ -	\$ 1,860,505	\$ -	\$ 1,860,505
2003-04	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,674,908	\$ -	\$ -	\$ 9,674,908	\$ -	\$ 9,674,908
2003-04	Perinatal Services	Ch. 1603/90	124	\$ 1,002,334	\$ -	\$ -	\$ 1,002,334	\$ -	\$ 1,002,334
2003-04	Permanent Absent Voters	Ch. 1422/82	83	\$ 2,923,144	\$ -	\$ -	\$ 2,923,144	\$ -	\$ 2,923,144
2003-04	Photographic Record of Evidence	Ch. 875/85	215	\$ 410,002	\$ -	\$ -	\$ 410,002	\$ -	\$ 410,002

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Presidential Primaries 2000	Ch. 18/99	222	\$ 170,703	\$ -	\$ -	\$ 170,703	\$ -	\$ 170,703
2003-04	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,905,875	\$ -	\$ -	\$ 2,905,875	\$ -	\$ 2,905,875
2003-04	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 277,627	\$ -	\$ -	\$ 277,627	\$ -	\$ 277,627
2003-04	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 13,075	\$ -	\$ -	\$ 13,075	\$ -	\$ 13,075
2003-04	Regional Housing Need Determination	Ch. 1143/80	55	\$ 2,181,855	\$ -	\$ -	\$ 2,181,855	\$ -	\$ 2,181,855
2003-04	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,508,402	\$ -	\$ -	\$ 1,508,402	\$ -	\$ 1,508,402
2003-04	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 238,077	\$ -	\$ -	\$ 238,077	\$ -	\$ 238,077
2003-04	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 16,135,367	\$ -	\$ -	\$ 16,135,367	\$ -	\$ 16,135,367
2003-04	Sexually Violent Predators	Ch. 762/95	175	\$ 11,614,420	\$ -	\$ -	\$ 11,614,420	\$ -	\$ 11,614,420
2003-04	Voter Registration Procedures	Ch. 704/75	56	\$ 1,608,634	\$ -	\$ -	\$ 1,608,634	\$ -	\$ 1,608,634
2003-04 Total				\$ 163,172,332	\$ -	\$ -	\$ 163,172,332	\$ -	\$ 163,172,332
2002-03	Absentee Ballots	Ch. 77/78	2	\$ 11,979,511	\$ -	\$ -	\$ 11,979,511	\$ -	\$ 11,979,511
2002-03	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 7,652	\$ -	\$ -	\$ 7,652	\$ -	\$ 7,652
2002-03	AIDS Testing	Ch. 1597/88	1	\$ 784,083	\$ 1,000	\$ 17	\$ 783,100	\$ -	\$ 783,100
2002-03	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 298,804	\$ -	\$ -	\$ 298,804	\$ -	\$ 298,804
2002-03	Animal Adoption	Ch. 752/98	213	\$ 14,630,614	\$ -	\$ -	\$ 14,630,614	\$ -	\$ 14,630,614
2002-03	Child Abduction and Recovery	Ch. 1399/76	13	\$ 15,960,547	\$ 999	\$ -	\$ 15,959,548	\$ -	\$ 15,959,548
2002-03	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$ 254,775	\$ -	\$ -	\$ 254,775	\$ -	\$ 254,775
2002-03	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 128,317	\$ 1,000	\$ -	\$ 127,317	\$ -	\$ 127,317
2002-03	Coroner's Costs	Ch. 498/77	88	\$ 79,570	\$ 1,000	\$ -	\$ 78,570	\$ -	\$ 78,570
2002-03	County Treasury Oversight Committee	Ch. 784/95	207	\$ 427,179	\$ -	\$ -	\$ 427,179	\$ -	\$ 427,179
2002-03	Countywide Tax Rates	Ch. 921/87	90	\$ 180,073	\$ 1,000	\$ 129	\$ 179,202	\$ -	\$ 179,202
2002-03	Crime Victims' Rights	Ch. 411/95	158	\$ 403,295	\$ 1,000	\$ 25	\$ 402,320	\$ -	\$ 402,320
2002-03	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 335,776	\$ 1,000	\$ 5	\$ 334,781	\$ -	\$ 334,781
2002-03	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 5,979,253	\$ 979	\$ 34	\$ 5,978,308	\$ -	\$ 5,978,308
2002-03	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,504,720	\$ 1,000	\$ 1	\$ 2,503,721	\$ -	\$ 2,503,721
2002-03	Elder Abuse Training	Ch. 444/97	205	\$ 22,714	\$ -	\$ -	\$ 22,714	\$ -	\$ 22,714
2002-03	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 3,729,935	\$ 1,000	\$ 7	\$ 3,728,942	\$ -	\$ 3,728,942
2002-03	Grand Jury Proceedings	Ch. 1170/96	227	\$ 2,066,250	\$ -	\$ -	\$ 2,066,250	\$ -	\$ 2,066,250
2002-03	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 121,706,750	\$ 1,000	\$ -	\$ 121,705,750	\$ -	\$ 121,705,750

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 323,124	\$ -	\$ -	\$ 323,124	\$ -	\$ 323,124
2002-03	Investment Reports	Ch. 783/95	161	\$ 5,354,628	\$ 979	\$ 138	\$ 5,353,787	\$ 5	\$ 5,353,782
2002-03	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 66,009	\$ 1,000	\$ -	\$ 65,009	\$ -	\$ 65,009
2002-03	Mandate Reimbursement Process	Ch. 486/75	41	\$ 6,660,335	\$ 980	\$ 47	\$ 6,659,402	\$ -	\$ 6,659,402
2002-03	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,909,524	\$ -	\$ -	\$ 1,909,524	\$ -	\$ 1,909,524
2002-03	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 95,696	\$ 1,000	\$ 11	\$ 94,707	\$ -	\$ 94,707
2002-03	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 2,723,511	\$ -	\$ -	\$ 2,723,511	\$ -	\$ 2,723,511
2002-03	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,566,598	\$ -	\$ -	\$ 1,566,598	\$ -	\$ 1,566,598
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,055,944	\$ 2,215,303	\$ 15,792	\$ 10,856,433	\$ -	\$ 10,856,433
2002-03	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 206,052	\$ 1,000	\$ 226	\$ 205,278	\$ -	\$ 205,278
2002-03	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 1,290,053	\$ 1,000	\$ 3	\$ 1,289,056	\$ -	\$ 1,289,056
2002-03	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 15,747,770	\$ 993	\$ 78	\$ 15,746,855	\$ -	\$ 15,746,855
2002-03	Perinatal Services	Ch. 1603/90	124	\$ 1,111,542	\$ 999	\$ 501	\$ 1,111,044	\$ -	\$ 1,111,044
2002-03	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,749,664	\$ -	\$ -	\$ 1,749,664	\$ -	\$ 1,749,664
2002-03	Photographic Record of Evidence	Ch. 875/85	215	\$ 241,133	\$ -	\$ -	\$ 241,133	\$ -	\$ 241,133
2002-03	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,790,600	\$ 1,000	\$ 1	\$ 2,789,601	\$ -	\$ 2,789,601
2002-03	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 255,024	\$ -	\$ -	\$ 255,024	\$ -	\$ 255,024
2002-03	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 8,394	\$ -	\$ -	\$ 8,394	\$ -	\$ 8,394
2002-03	Regional Housing Need Determination	Ch. 1143/80	55	\$ 3,242,842	\$ -	\$ -	\$ 3,242,842	\$ -	\$ 3,242,842
2002-03	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,310,317	\$ 1,000	\$ 4	\$ 1,309,321	\$ -	\$ 1,309,321
2002-03	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 230,252	\$ 1,000	\$ 3	\$ 229,255	\$ -	\$ 229,255
2002-03	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 21,030,595	\$ 1,000	\$ 8	\$ 21,029,603	\$ -	\$ 21,029,603
2002-03	Sex Crime Confidentiality	Ch. 502/92	220	\$ 803,497	\$ -	\$ -	\$ 803,497	\$ -	\$ 803,497
2002-03	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96	217	\$ 3,960,523	\$ -	\$ -	\$ 3,960,523	\$ -	\$ 3,960,523
2002-03	Sexually Violent Predators	Ch. 762/95	175	\$ 11,865,771	\$ -	\$ -	\$ 11,865,771	\$ -	\$ 11,865,771
2002-03	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 63,176	\$ -	\$ -	\$ 63,176	\$ -	\$ 63,176
2002-03	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 629,852	\$ 1,000	\$ 49	\$ 628,901	\$ -	\$ 628,901
2002-03	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 395,547	\$ 1,000	\$ 27	\$ 394,574	\$ -	\$ 394,574
2002-03	Stolen Vehicle Notification	Ch. 337/90	120	\$ 511,645	\$ 1,000	\$ 91	\$ 510,736	\$ -	\$ 510,736

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 177,184	\$ -	\$ -	\$ 177,184	\$ -	\$ 177,184
2002-03	Voter Registration Procedures	Ch. 704/75	56	\$ 928,546	\$ -	\$ -	\$ 928,546	\$ -	\$ 928,546
2002-03 Total				\$ 281,785,166	\$ 2,241,232	\$ 17,197	\$ 279,561,131	\$ 5	\$ 279,561,126
2001-02	Absentee Ballots	Ch. 77/78	2	\$ 11,238,372	\$ 6,307,000	\$ 433,509	\$ 5,364,881	\$ -	\$ 5,364,881
2001-02	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 8,252	\$ -	\$ -	\$ 8,252	\$ -	\$ 8,252
2001-02	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 265,607	\$ 285,322	\$ 87,456	\$ 67,741	\$ -	\$ 67,741
2001-02	Animal Adoption	Ch. 752/98	213	\$ 15,279,696	\$ -	\$ -	\$ 15,279,696	\$ -	\$ 15,279,696
2001-02	Child Abduction and Recovery	Ch. 1399/76	13	\$ 15,813,649	\$ 13,599,000	\$ 1,269,937	\$ 3,484,586	\$ -	\$ 3,484,586
2001-02	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$ 223,267	\$ -	\$ -	\$ 223,267	\$ -	\$ 223,267
2001-02	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 131,924	\$ 123,511	\$ 20,511	\$ 28,924	\$ -	\$ 28,924
2001-02	County Treasury Oversight Committee	Ch. 784/95	207	\$ 399,060	\$ -	\$ -	\$ 399,060	\$ -	\$ 399,060
2001-02	Countywide Tax Rates	Ch. 921/87	90	\$ 105,665	\$ 76,313	\$ 5,710	\$ 35,062	\$ -	\$ 35,062
2001-02	Crime Victims' Rights	Ch. 411/95	158	\$ 250,837	\$ 211,525	\$ 26,415	\$ 65,727	\$ -	\$ 65,727
2001-02	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 339,466	\$ 189,000	\$ -	\$ 150,466	\$ -	\$ 150,466
2001-02	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,322,585	\$ 4,374,870	\$ 247,050	\$ 2,194,765	\$ -	\$ 2,194,765
2001-02	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,451,185	\$ 1,004,000	\$ 48,177	\$ 1,495,362	\$ -	\$ 1,495,362
2001-02	Elder Abuse Training	Ch. 444/97	205	\$ 66,641	\$ -	\$ -	\$ 66,641	\$ -	\$ 66,641
2001-02	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 3,022,743	\$ 298,854	\$ 6,927	\$ 2,730,816	\$ -	\$ 2,730,816
2001-02	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,843,088	\$ -	\$ -	\$ 1,843,088	\$ -	\$ 1,843,088
2001-02	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 101,247,740	\$ 46,944,000	\$ 67,076	\$ 54,370,816	\$ -	\$ 54,370,816
2001-02	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 360,814	\$ -	\$ -	\$ 360,814	\$ -	\$ 360,814
2001-02	Investment Reports	Ch. 783/95	161	\$ 6,155,995	\$ 3,448,998	\$ 214,181	\$ 2,921,178	\$ 2,549	\$ 2,918,629
2001-02	Mandate Reimbursement Process	Ch. 486/75	41	\$ 7,439,972	\$ 3,119,335	\$ 79,707	\$ 4,400,344	\$ -	\$ 4,400,344
2001-02	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,686,347	\$ -	\$ -	\$ 1,686,347	\$ -	\$ 1,686,347
2001-02	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 2,254,752	\$ 1,021,987	\$ 678,810	\$ 1,911,575	\$ -	\$ 1,911,575
2001-02	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,414,676	\$ 308,000	\$ 16,343	\$ 1,123,019	\$ -	\$ 1,123,019
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,790,702	\$ 2,932,038	\$ 66,087	\$ 10,924,751	\$ -	\$ 10,924,751
2001-02	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 183,179	\$ 70,135	\$ 18,661	\$ 131,705	\$ -	\$ 131,705
2001-02	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 2,090,618	\$ 591,718	\$ 29,457	\$ 1,528,357	\$ -	\$ 1,528,357
2001-02	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,448,269	\$ -	\$ -	\$ 14,448,269	\$ -	\$ 14,448,269

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Perinatal Services	Ch. 1603/90	124	\$ 970,340	\$ 1,935,172	\$ 1,208,147	\$ 243,315	\$ -	\$ 243,315
2001-02	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,203,466	\$ 335,000	\$ 7,612	\$ 876,078	\$ -	\$ 876,078
2001-02	Photographic Record of Evidence	Ch. 875/85	215	\$ 440,624	\$ -	\$ -	\$ 440,624	\$ -	\$ 440,624
2001-02	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,254,996	\$ 1,363,492	\$ 186,548	\$ 1,078,052	\$ -	\$ 1,078,052
2001-02	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 288,849	\$ 157,887	\$ 30,632	\$ 161,594	\$ -	\$ 161,594
2001-02	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 8,212	\$ -	\$ -	\$ 8,212	\$ -	\$ 8,212
2001-02	Regional Housing Need Determination	Ch. 1143/80	55	\$ 4,276,504	\$ 849,996	\$ 114,232	\$ 3,540,740	\$ -	\$ 3,540,740
2001-02	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,194,438	\$ 928,000	\$ 88,138	\$ 354,576	\$ -	\$ 354,576
2001-02	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 15,007,547	\$ -	\$ -	\$ 15,007,547	\$ -	\$ 15,007,547
2001-02	Sex Crime Confidentiality	Ch. 502/92	220	\$ 779,209	\$ -	\$ -	\$ 779,209	\$ -	\$ 779,209
2001-02	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96	217	\$ 5,741,239	\$ -	\$ -	\$ 5,741,239	\$ -	\$ 5,741,239
2001-02	Sexually Violent Predators	Ch. 762/95	175	\$ 10,074,813	\$ 4,196,999	\$ 10,225	\$ 5,888,039	\$ -	\$ 5,888,039
2001-02	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,056	\$ 36,327	\$ 4,175	\$ 72,904	\$ -	\$ 72,904
2001-02	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 845,703	\$ 508,766	\$ 12,560	\$ 349,497	\$ -	\$ 349,497
2001-02	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 441,364	\$ 271,307	\$ 27,451	\$ 197,508	\$ -	\$ 197,508
2001-02	Stolen Vehicle Notification	Ch. 337/90	120	\$ 459,916	\$ 256,215	\$ 43,206	\$ 246,907	\$ -	\$ 246,907
2001-02	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 97,093	\$ 43,073	\$ 2,132	\$ 56,152	\$ -	\$ 56,152
2001-02	Voter Registration Procedures	Ch. 704/75	56	\$ 778,351	\$ -	\$ -	\$ 778,351	\$ -	\$ 778,351
2001-02 Total				\$ 253,802,821	\$ 95,787,840	\$ 5,051,072	\$ 163,066,053	\$ 2,549	\$ 163,063,504
2000-01	Animal Adoption	Ch. 752/98	213	\$ 14,352,403	\$ 17,845,489	\$ 3,493,086	\$ -	\$ 2,262,308	\$ (2,262,308)
2000-01	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,252,430	\$ 2,599,010	\$ 383,170	\$ 36,590	\$ -	\$ 36,590
2000-01	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 1,250,611	\$ 1,762,624	\$ 512,013	\$ -	\$ 84,306	\$ (84,306)
2000-01	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,812,095	\$ 1,804,629	\$ -	\$ 7,466	\$ -	\$ 7,466
2000-01	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 68,191,228	\$ 40,960,995	\$ 3,793,011	\$ 31,023,244	\$ -	\$ 31,023,244
2000-01	Open Meetings Act II	Ch. 641/86	202	\$ 12,083,504	\$ 16,100,453	\$ 4,018,282	\$ 1,333	\$ 2,912,109	\$ (2,910,776)
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 689,947	\$ 697,521	\$ 7,574	\$ -	\$ 3,756	\$ (3,756)
2000-01	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,671,757	\$ 8,032,281	\$ 5,245,281	\$ 11,884,757	\$ 3,345,222	\$ 8,539,535
2000-01	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 9,999,179	\$ 249,311	\$ 614	\$ 9,750,482	\$ -	\$ 9,750,482
2000-01	Sexually Violent Predators	Ch. 762/95	175	\$ 8,540,313	\$ 8,890,347	\$ 510,604	\$ 160,570	\$ -	\$ 160,570
2000-01 Total				\$ 133,843,467	\$ 98,942,660	\$ 17,963,635	\$ 52,864,442	\$ 8,607,701	\$ 44,256,741
1999-00	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 28,513	\$ 23,714	\$ -	\$ 4,799	\$ -	\$ 4,799
1999-00	Animal Adoption	Ch. 752/98	213	\$ 13,638,821	\$ 17,088,839	\$ 3,450,533	\$ 515	\$ 1,095,745	\$ (1,095,230)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1999-00	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,061,037	\$ 2,611,259	\$ 587,701	\$ 37,479	\$ -	\$ 37,479
1999-00	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 1,091,963	\$ 1,228,102	\$ 136,139	\$ -	\$ 30,603	\$ (30,603)
1999-00	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,595,325	\$ 1,587,332	\$ -	\$ 7,993	\$ -	\$ 7,993
1999-00	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,248,034	\$ 5,363,285	\$ 115,251	\$ -	\$ 1,111	\$ (1,111)
1999-00	Open Meetings Act	Ch. 641/86	49	\$ 2,868,498	\$ 6,699,031	\$ 3,830,533	\$ -	\$ 1,191,908	\$ (1,191,908)
1999-00	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,478,554	\$ 10,350,476	\$ 5,889,090	\$ 10,017,168	\$ 36,785	\$ 9,980,383
1999-00	Perinatal Services	Ch. 1603/90	124	\$ 811,698	\$ 2,300,084	\$ 1,488,386	\$ -	\$ 85,776	\$ (85,776)
1999-00	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 6,346,409	\$ 249,312	\$ -	\$ 6,097,097	\$ -	\$ 6,097,097
1999-00	Sexually Violent Predators	Ch. 762/95	175	\$ 8,243,006	\$ 9,176,615	\$ 952,022	\$ 18,413	\$ -	\$ 18,413
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,659	\$ 120,366	\$ 14,707	\$ -	\$ 981	\$ (981)
1999-00 Total				\$ 56,517,517	\$ 56,798,415	\$ 16,464,362	\$ 16,183,464	\$ 2,442,909	\$ 13,740,555
1998-99	Animal Adoption	Ch. 752/98	213	\$ 2,580,785	\$ 3,861,091	\$ 1,280,306	\$ -	\$ 335,712	\$ (335,712)
1998-99	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,860,575	\$ 2,049,406	\$ 215,643	\$ 26,812	\$ -	\$ 26,812
1998-99	Investment Reports	Ch. 783/95	161	\$ 4,004,788	\$ 4,043,246	\$ 38,458	\$ -	\$ 10,627	\$ (10,627)
1998-99	Open Meetings Act	Ch. 641/86	49	\$ 5,316,132	\$ 5,986,797	\$ 670,665	\$ -	\$ 464,721	\$ (464,721)
1998-99	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,470,188	\$ 8,796,321	\$ 5,357,016	\$ 11,030,883	\$ 89,910	\$ 10,940,973
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	\$ 1,323,819	\$ 1,970,923	\$ 647,104	\$ -	\$ 165,701	\$ (165,701)
1998-99	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 4,900,892	\$ 249,311	\$ -	\$ 4,651,581	\$ -	\$ 4,651,581
1998-99 Total				\$ 34,457,179	\$ 26,957,095	\$ 8,209,192	\$ 15,709,276	\$ 1,066,671	\$ 14,642,605
1997-98	Investment Reports	Ch. 783/95	161	\$ 3,152,460	\$ 3,107,746	\$ 51,089	\$ 95,803	\$ 8,134	\$ 87,669
1997-98	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,841,394	\$ 4,071,719	\$ 230,325	\$ -	\$ 3,859	\$ (3,859)
1997-98	Open Meetings Act	Ch. 641/86	49	\$ 4,707,412	\$ 4,891,314	\$ 183,902	\$ -	\$ 733	\$ (733)
1997-98	Open Meetings Act II	Ch. 641/86	202	\$ 5,881,449	\$ 5,887,401	\$ 11,613	\$ 5,661	\$ -	\$ 5,661
1997-98	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,868,309	\$ 6,628,422	\$ 3,359,034	\$ 9,598,921	\$ -	\$ 9,598,921
1997-98 Total				\$ 30,451,024	\$ 24,586,602	\$ 3,835,963	\$ 9,700,385	\$ 12,726	\$ 9,687,659
1996-97	Absentee Ballots	Ch. 77/78	2	\$ 9,365,007	\$ 10,978,618	\$ 1,825,441	\$ 211,830	\$ -	\$ 211,830
1996-97	Investment Reports	Ch. 783/95	161	\$ 989,061	\$ 700,996	\$ 9,532	\$ 297,597	\$ -	\$ 297,597
1996-97	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,560,480	\$ 3,880,420	\$ 319,940	\$ -	\$ 177	\$ (177)
1996-97	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,976,967	\$ 5,802,484	\$ 2,223,826	\$ 10,398,309	\$ 2,125	\$ 10,396,184
1996-97 Total				\$ 27,891,515	\$ 21,362,518	\$ 4,378,739	\$ 10,907,736	\$ 2,302	\$ 10,905,434
1995-96	Investment Reports	Ch. 783/95	161	\$ 615,349	\$ 449,153	\$ 5,046	\$ 171,242	\$ -	\$ 171,242
1995-96	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,968,144	\$ 3,629,407	\$ 661,263	\$ -	\$ 3,625	\$ (3,625)
1995-96	Open Meetings Act	Ch. 641/86	49	\$ 3,690,222	\$ 4,560,781	\$ 870,559	\$ -	\$ 2,788	\$ (2,788)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2014

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1995-96	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,271,952	\$ 5,693,589	\$ 2,521,286	\$ 9,099,649	\$ 20,515	\$ 9,079,134
1995-96	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 123,317	\$ 124,488	\$ 1,171	\$ -	\$ 460	\$ (460)
1995-96 Total				\$ 19,668,984	\$ 14,457,418	\$ 4,059,325	\$ 9,270,891	\$ 27,388	\$ 9,243,503
1994-95	Business Tax Reporting Requirement	Ch. 1490/84	7	\$ 4,719,935	\$ 4,850,712	\$ 130,777	\$ -	\$ 7,500	\$ (7,500)
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,097,183	\$ 3,280,640	\$ 201,105	\$ 17,648	\$ 2,085	\$ 15,563
1994-95	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,018,968	\$ 4,696,422	\$ 2,220,331	\$ 7,542,877	\$ 45,619	\$ 7,497,258
1994-95 Total				\$ 17,836,086	\$ 12,827,774	\$ 2,552,213	\$ 7,560,525	\$ 55,204	\$ 7,505,321
1992-93	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 492,467	\$ 540,384	\$ 48,175	\$ 258	\$ -	\$ 258
1992-93	Open Meetings Act	Ch. 641/86	49	\$ 4,970,992	\$ 4,971,705	\$ 713	\$ -	\$ 713	\$ (713)
1992-93	Personal Alarm Devices	Title 8	24	\$ 722,127	\$ 724,380	\$ 2,253	\$ -	\$ 2,253	\$ (2,253)
1992-93	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 898,522	\$ 898,522	\$ 793	\$ 793	\$ -	\$ 793
1992-93 Total				\$ 7,084,108	\$ 7,134,991	\$ 51,934	\$ 1,051	\$ 2,966	\$ (1,915)
1991-92	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,102,143	\$ 2,255,575	\$ 153,432	\$ -	\$ 43,981	\$ (43,981)
1991-92	Open Meetings Act	Ch. 641/86	49	\$ 5,350,067	\$ 5,398,395	\$ 48,328	\$ -	\$ 1,786	\$ (1,786)
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	\$ 7,347,344	\$ 7,640,623	\$ 293,279	\$ -	\$ 8,722	\$ (8,722)
1991-92 Total				\$ 14,799,554	\$ 15,294,593	\$ 495,039	\$ -	\$ 54,489	\$ (54,489)
1990-91	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 14,952,686	\$ 18,489,181	\$ 3,649,063	\$ 112,568	\$ -	\$ 112,568
1990-91 Total				\$ 14,952,686	\$ 18,489,181	\$ 3,649,063	\$ 112,568	\$ -	\$ 112,568
Total 15-Year Payment Plan				\$ 1,056,262,439	\$ 394,880,319	\$ 66,727,734	\$ 728,109,854	\$ 12,274,910	\$ 715,834,944