



BETTY T. YEE
California State Controller

April 30, 2015

The Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee
Joint Legislative Budget Committee
State Capitol, Room 5019
Sacramento, CA 95814

The Honorable Shirley N. Weber, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Michael Cohen, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Re: State Mandated Program Cost Report of Unpaid Claims and Deficiency Pursuant to Government Code Section 17562(b)(2)

Dear Senator Leno, Assemblymember Weber and Mr. Cohen:

Pursuant to the above statutory reference, the amount appropriated for reimbursement of state-mandated programs was insufficient to fully pay the claims filed with the State Controller's Office. The funding deficiencies are the result of claims received after April 1, 2014, and claims that were not fully paid in prior years. They also include the unfunded mandates, which are initial claims filed for new mandated programs, and estimated accrued interest.

Currently, the State owes a total of \$7.7 billion to local agencies, school districts, and community college districts (\$1.9 billion; \$5.3 billion; and \$0.5 billion, respectively). The State's liability slightly decreased by \$47.7 million as compared to last year's deficiency report, mainly due to the \$100 million appropriation to local agencies that cleared some of the pre-2004 mandate backlogs per Budget Act of 2014.

The Honorable Mark Leno
The Honorable Shirley N. Weber
Michael Cohen
April 30, 2015
Page 2

The following is the deficiency summary as of April 1, 2015:

	Local Agencies	School Districts	Community College Districts	Grand Totals	Schedules (see last Year's report)
Total State Mandate Program Payable Balances as of 04/01/2014	(\$1,922,878,741)	(\$5,302,187,089)	(\$540,752,824)	(\$7,765,818,654)	
State Mandate Appropriations					
Beginning Appropriations, as of 07/01/2014	\$155,803,733	\$66,000	\$32,852	\$155,902,585	A
Add: Receipts and Recovered Receivables	\$23,826,203	\$0	\$0	\$23,826,203	A
Less: Payments	\$143,953,484	\$46,000	\$5,000	\$144,004,484	A, A1
Appropriation Balances as of 04/01/2015	\$35,676,452	\$20,000	\$27,852	\$35,724,304	
State Mandate Program Payable Balances (Claims received as of 04/01/2015)					
Funded Mandates	(\$622,090,158)	(\$4,444,168,303)	(\$210,010,211)	(\$5,276,268,672)	B1
Unfunded Mandates	(\$456,751,424)	(\$751,525,345)	(\$343,814,762)	(\$1,552,091,531)	B2
15-Year Payment Plan (Prop 1A)	(\$618,219,154)	\$0	\$0	(\$618,219,154)	B3
Subtotal State Mandate Program Payable Balances	(\$1,697,060,736)	(\$5,195,693,648)	(\$553,824,973)	(\$7,446,579,357)	
Add: Accrued Interest (Estimated as of 06/30/2015)	(\$158,110,435)	(\$102,308,969)	(\$11,092,034)	(\$271,511,438)	
Grand Total State Mandate Program Payable Balances	(\$1,855,171,171)	(\$5,298,002,617)	(\$564,917,007)	(\$7,718,090,795)	
Net Appropriation Deficiencies as of 04/01/2015	(\$1,819,494,719)	(\$5,297,982,617)	(\$564,889,155)	(\$7,682,366,491)	

In summary, the \$7,682,366,491 deficiency is the amount needed to fully satisfy all state-mandated program liabilities. However, the \$35,724,304 appropriation balance (reflected on page 1 of the report) is from the Budget Acts of 2012 through 2014 and is a result of funds remaining after recovered receivables and fulfilled Budget Act provisions. Since each Budget Act specifies the programs and fiscal years that may be paid, the \$35,724,304 appropriation balance would need to be reappropriated before it can be applied to the current outstanding balance of \$7,718,090,795.

If you have any questions, please contact Jay Lal, by phone at (916) 324-0256.

Sincerely,

(Original Signed By)

BETTY T. YEE

Enclosures

cc: Marianne O'Malley, Managing Principal Analyst, Legislative Analyst's Office
Heather Halsey, Executive Director, Commission on State Mandates
Richard J. Chivaro, Chief Counsel, State Controller's Office
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

**STATE MANDATED PROGRAM
APPROPRIATION
AND DEFICIENCY REPORT
AS OF APRIL 1, 2015**

CONTENTS

SCHEDULE A: SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2014-15	1
SCHEDULE A, SECTION 1: DETAILS OF STATE MANDATED PROGRAM PAYMENTS MADE IN FISCAL YEAR 2014-15	2
SCHEDULE B: SUMMARY OF FUNDED, UNFUNDED, AND 15-YEAR PAYMENT PLAN MANDATES	8
SCHEDULE B, SECTION 1: NET DEFICIENCIES AND SURPLUSES FOR THE FUNDED MANDATES BY FISCAL YEAR	9
SCHEDULE B, SECTION 2: NET DEFICIENCIES AND SURPLUSES FOR THE UNFUNDED MANDATES BY PROGRAM	49
SCHEDULE B, SECTION 3: NET DEFICIENCIES AND SURPLUSES FOR THE 15-YEAR PAYMENT PLAN (PROPOSITION 1A)	65

SCHEDULE A:

SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2014-15

State Controller's Office
Division of Accounting and Reporting
Schedule A: Summary of State Mandated Program Appropriation Balances, Receipts and
Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Appropriation Number	Legal Reference	Fiscal Year of Claims Paid	Reversion Date	Original Appropriation Amount	Appropriation Balances as of 07/01/2014	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments (see Schedule A1)	Appropriation Balance as of 04/01/2015
LOCAL AGENCIES								
General Fund								
0001-8885-2014-295-25	Ch. 25/14	2004-05 thru 2012-13	6/30/2017	\$ 33,817,000	\$ 33,817,000	\$ 15,575,291	\$ 33,172,950	\$ 16,219,341
0001-8885-2014-295-14	Ch. 25/14	2003-04 and Prior	6/30/2017	\$ 100,000,000	\$ 100,000,000	\$ 7,969,907	\$ 107,487,907	\$ 482,000
0001-8885-2013-295-11	Ch. 20/13	2011-12	6/30/2016	\$ 48,359,000	\$ 7,293,698	\$ 280,000	\$ 869,871	\$ 6,703,827
0001-8885-2012-295-11	Ch. 21, 29/12		6/30/2015	\$ 48,786,000	\$ 11,792,186	\$ 1,005	\$ -	\$ 11,793,191
General Fund Total				\$ 230,962,000	\$ 152,902,884	\$ 23,826,203	\$ 141,530,728	\$ 35,198,359
Non - General Fund								
Motor Vehicle Account (Administrative License Suspension)								
0044-8885-2014-295-98-00-146-089	Ch. 25/14	2012-13	6/30/2017	\$ 2,604,000	\$ 2,604,000	\$ -	\$ 2,319,196	\$ 284,804
0044-8885-2013-295-98-00-146-089	Ch. 20/13	2011-12	6/30/2016	\$ 2,604,000	\$ 219,628	\$ -	\$ 80,482	\$ 139,146
0044-8885-2012-295-98-00-146-089	Ch. 21, 29/12		6/30/2015	\$ 2,501,000	\$ 27,297	\$ -	\$ -	\$ 27,297
Subtotal				\$ 7,709,000	\$ 2,850,925	\$ -	\$ 2,399,678	\$ 451,247
Pesticide Regulation Fund (Pesticide Use Reports)								
0106-8885-2014-295-98-01-120-089	Ch. 25/14	2012-13	6/30/2017	\$ 33,000	\$ 33,000	\$ -	\$ 21,668	\$ 11,332
0106-8885-2013-295-98-01-120-089	Ch. 20/13		6/30/2016	\$ 33,000	\$ -	\$ -	\$ -	\$ -
0106-8885-2012-295-98-01-120-089	Ch. 21, 29/12	2011-12	6/30/2015	\$ 35,000	\$ 16,924	\$ -	\$ 1,410	\$ 15,514
Subtotal				\$ 101,000	\$ 49,924	\$ -	\$ 23,078	\$ 26,846
Non - General Fund Total				\$ 7,810,000	\$ 2,900,849	\$ -	\$ 2,422,756	\$ 478,093
TOTAL LOCAL AGENCIES				\$ 238,772,000	\$ 155,803,733	\$ 23,826,203	\$ 143,953,484	\$ 35,676,452
SCHOOL DISTRICTS								
0001-6100-2014-295-98	Ch. 25/14	2012-13	6/30/2017	\$ 49,000	\$ 49,000	\$ -	\$ 41,000	\$ 8,000
0001-6100-2013-295-98	Ch. 20/13		6/30/2016	\$ 41,000	\$ 3,000	\$ -	\$ -	\$ 3,000
0001-6100-2012-295-98	Ch. 21, 29/12	2010-11	6/30/2015	\$ 36,000	\$ 14,000	\$ -	\$ 5,000	\$ 9,000
TOTAL SCHOOL DISTRICTS				\$ 126,000	\$ 66,000	\$ -	\$ 46,000	\$ 20,000
COMMUNITY COLLEGE DISTRICTS								
0001-6870-2014-295-98	Ch. 25/14	2012-13	6/30/2017	\$ 17,000	\$ 17,000	\$ -	\$ 5,000	\$ 12,000
0001-6870-2013-295-98	Ch. 20/13		6/30/2016	\$ 17,000	\$ 5,000	\$ -	\$ -	\$ 5,000
0001-6870-2012-295-98	Ch. 21, 29/12		6/30/2015	\$ 17,000	\$ 10,852	\$ -	\$ -	\$ 10,852
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 51,000	\$ 32,852	\$ -	\$ 5,000	\$ 27,852
TOTAL SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 177,000	\$ 98,852	\$ -	\$ 51,000	\$ 47,852
GRAND TOTAL LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 238,949,000	\$ 155,902,585	\$ 23,826,203	\$ 144,004,484	\$ 35,724,304

SCHEDULE A, SECTION 1:

**DETAILS OF STATE MANDATED PROGRAM
PAYMENTS MADE IN FISCAL YEAR 2014-15**

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Details of State Mandated Program Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
LOCAL AGENCIES				
Appropriation Number - 0001-8885-2014-295-25				
2012-13	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 517,764
2012-13	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,418,680
2012-13	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 175,000
2012-13	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,334,000
2012-13	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,437,995
2012-13	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,040,998
2012-13	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 1,909,438
2012-13	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 2,049
2012-13	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 605,214
2012-13	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 329,252
2012-13	Sexually Violent Predators	Ch. 762/95	175	\$ 7,000,000
2012-13	Threats Against Peace Officers	Ch. 1249/92	163	\$ 3,000
2012-13	Tuberculosis Control	Ch. 676/93	345	\$ 47,966
2012-13	Countywide Tax Rates	Ch. 921/87	90	\$ 226,401
2012-13 Total				\$ 33,047,757
2011-12	Tuberculosis Control	Ch. 676/93	345	\$ 30,332
2011-12 Total				\$ 30,332
2010-11	Tuberculosis Control	Ch. 676/93	345	\$ 26,446
2010-11 Total				\$ 26,446
2009-10	Tuberculosis Control	Ch. 676/93	345	\$ 28,290
2009-10 Total				\$ 28,290
2008-09	Tuberculosis Control	Ch. 676/93	345	\$ 9,332
2008-09 Total				\$ 9,332
2007-08	Tuberculosis Control	Ch. 676/93	345	\$ 9,090
2007-08 Total				\$ 9,090
2006-07	Tuberculosis Control	Ch. 676/93	345	\$ 7,701
2006-07 Total				\$ 7,701
2005-06	Tuberculosis Control	Ch. 676/93	345	\$ 7,168
2005-06 Total				\$ 7,168
2004-05	Tuberculosis Control	Ch. 676/93	345	\$ 6,834
2004-05 Total				\$ 6,834
0001-8885-2014-295-25 Total				\$ 33,172,950
Appropriation Number - 0001-8885-2014-295-14				
2003-04	Absentee Ballots	Ch. 77/78	2	\$ 2,607
2003-04	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 10,883
2003-04	Mandate Reimbursement Process	Ch. 486/75	41	\$ 15,288
2003-04	Regional Housing Need Determination	Ch. 1143/80	55	\$ 2,142

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Details of State Mandated Program Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2003-04	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 4,148
2003-04	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 3,591
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 17,599
2003-04 Total				\$ 56,258
2002-03	Absentee Ballots	Ch. 77/78	2	\$ 59,348
2002-03	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 111,899
2002-03	Mandate Reimbursement Process	Ch. 486/75	41	\$ 173,147
2002-03	Regional Housing Need Determination	Ch. 1143/80	55	\$ 9,827
2002-03	Stolen Vehicle Notification	Ch. 337/90	120	\$ 9,534
2002-03	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 1,570
2002-03	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 66,942
2002-03	Investment Reports	Ch. 783/95	161	\$ 57,460
2002-03	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 27,451
2002-03	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 2,925
2002-03	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 3,673
2002-03	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 4,532
2002-03	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 912
2002-03	Animal Adoption	Ch. 752/98	213	\$ 118,674
2002-03	Photographic Record of Evidence	Ch. 875/85	215	\$ 5,150
2002-03	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96	217	\$ 2,879
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 91,507
2002-03 Total				\$ 747,430
2001-02	Absentee Ballots	Ch. 77/78	2	\$ 3,659,969
2001-02	Child Abduction and Recovery	Ch. 1399/76	13	\$ 1,148,024
2001-02	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 1,321,334
2001-02	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,329,348
2001-02	Regional Housing Need Determination	Ch. 1143/80	55	\$ 1,659,940
2001-02	Voter Registration Procedures	Ch. 704/75	56	\$ 301,454
2001-02	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 7,335
2001-02	Search Warrant: AIDS	Ch. 1088/88	73	\$ 57,579
2001-02	Permanent Absent Voters	Ch. 1422/82	83	\$ 448,079
2001-02	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 53,678
2001-02	Countywide Tax Rates	Ch. 921/87	90	\$ 20,706
2001-02	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 118,765
2001-02	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 8,301,007
2001-02	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 171,443
2001-02	Stolen Vehicle Notification	Ch. 337/90	120	\$ 79,013
2001-02	Perinatal Services	Ch. 1603/90	124	\$ 1,461
2001-02	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 1,016
2001-02	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 53,070
2001-02	Prisoner Parental Rights	Ch. 820/91	128	\$ 55,399

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Details of State Mandated Program Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2001-02	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 479,059
2001-02	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 15,592
2001-02	Crime Victims' Rights	Ch. 411/95	158	\$ 27,314
2001-02	Investment Reports	Ch. 783/95	161	\$ 745,898
2001-02	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 377,374
2001-02	Sexually Violent Predators	Ch. 762/95	175	\$ 86,011
2001-02	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 24,081
2001-02	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 22,692
2001-02	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 16,779
2001-02	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 1,806,750
2001-02	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 33,099
2001-02	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 29,593
2001-02	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 918
2001-02	Elder Abuse Training	Ch. 444/97	205	\$ 9,936
2001-02	County Treasury Oversight Committee	Ch. 784/95	207	\$ 10,143
2001-02	Animal Adoption	Ch. 752/98	213	\$ 975,310
2001-02	Photographic Record of Evidence	Ch. 875/85	215	\$ 64,363
2001-02	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96	217	\$ 63,511
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 1,218,025
2001-02	Sex Crime Confidentiality	Ch. 502/92	220	\$ 51,558
2001-02	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,131
2001-02 Total				\$ 25,847,757
2000-01	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 24,103,724
2000-01	Sexually Violent Predators	Ch. 762/95	175	\$ 160,570
2000-01	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 36,590
2000-01	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 4,354,475
2000-01	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 3,485,504
2000-01	Grand Jury Proceedings	Ch. 1170/96	227	\$ 7,466
2000-01 Total				\$ 32,148,329
1999-00	Sexually Violent Predators	Ch. 762/95	175	\$ 18,413
1999-00	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 37,479
1999-00	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 3,662,073
1999-00	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 6,097,097
1999-00	Animal Adoption	Ch. 752/98	213	\$ 13,668
1999-00	Grand Jury Proceedings	Ch. 1170/96	227	\$ 7,993
1999-00	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 4,431
1999-00 Total				\$ 9,841,154
1998-99	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 26,812
1998-99	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 5,665,418
1998-99	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 4,651,581
1998-99	Animal Adoption	Ch. 752/98	213	\$ 8,872

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Details of State Mandated Program Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
1998-99 Total				\$ 10,352,683
1997-98	Investment Reports	Ch. 783/95	161	\$ 73,919
1997-98	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 5,040,020
1997-98	Open Meetings Act II	Ch. 641/86	202	\$ 5,661
1997-98 Total				\$ 5,119,600
1996-97	Absentee Ballots	Ch. 77/78	2	\$ 211,830
1996-97	Investment Reports	Ch. 783/95	161	\$ 296,403
1996-97	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 7,288,077
1996-97 Total				\$ 7,796,310
1995-96	Investment Reports	Ch. 783/95	161	\$ 172,637
1995-96	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 8,313,035
1995-96 Total				\$ 8,485,672
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	\$ 17,648
1994-95	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,961,447
1994-95 Total				\$ 6,979,095
1992-93	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 258
1992-93	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 793
1992-93 Total				\$ 1,051
1990-91	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 112,568
1990-91 Total				\$ 112,568
0001-8885-2014-295-14 Total				\$ 107,487,907
Appropriation Number - 0001-8885-2013-295-11				
2011-12	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 57,055
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 246,436
2011-12	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 341,558
2011-12	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 5,608
2011-12	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 219,214
2011-12 Total				\$ 869,871
0001-8885-2013-295-11				\$ 869,871
Appropriation Number - 0044-8885-2014-295-98-00-146-089				
2012-13	Administrative License Suspension	Ch. 1460/89	246	\$ 2,319,196
2012-13 Total				\$ 2,319,196
0044-8885-2014-295-98-00-146-089 Total				\$ 2,319,196
Appropriation Number - 0044-8885-2013-295-98-00-146-089				
2011-12	Administrative License Suspension	Ch. 1460/89	246	\$ 80,482
2011-12 Total				\$ 80,482
0044-8885-2013-295-98-00-146-089 Total				\$ 80,482

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Details of State Mandated Program Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
Appropriation Number - 0106-8885-2014-295-98-01-120-089				
2012-13	Pesticide Use Reports	Ch. 1200/89	121	\$ 21,668
2012-13 Total				\$ 21,668
0106-8885-2014-295-98-01-120-089 Total				\$ 21,668
Appropriation Number - 0106-8885-2012-295-98-01-120-089				
2011-12	Pesticide Use Reports	Ch. 1200/89	121	\$ 1,410
2011-12 Total				\$ 1,410
0106-8885-2012-295-98-01-120-089 Total				\$ 1,410
TOTAL LOCAL AGENCIES				\$ 143,953,484
SCHOOL DISTRICTS				
Appropriation Number - 0001-6100-2014-295-98				
2012-13	Academic Performance Index	Ch. 3/99	305	\$ 1,000
2012-13	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,000
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 1,000
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 1,000
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 1,000
2012-13	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,000
2012-13	Charter Schools IV	Ch. 1058/02	337	\$ 1,000
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,000
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 1,000
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 1,000
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 1,000
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 1,000
2012-13	Criminal Background Checks	Ch. 588/97	183	\$ 1,000
2012-13	Criminal Background Checks II	Ch. 594/98	251	\$ 1,000
2012-13	Financial and Compliance Audits	Ch. 36/77	192	\$ 1,000
2012-13	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 1,000
2012-13	Habitual Truant	Ch. 1184/75	166	\$ 1,000
2012-13	High School Exit Examination	Ch. 1/99	268	\$ 1,000
2012-13	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 1,000
2012-13	Immunization Records	Ch. 1176/77	32	\$ 1,000
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,000
2012-13	Intradistrict Attendance	Ch. 161/93	153	\$ 1,000
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,000
2012-13	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 1,000
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 1,000
2012-13	Notification of Truancy	Ch. 498/83	48	\$ 1,000

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Details of State Mandated Program Payments Made in Fiscal Year 2014-15
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notificatio	Ch. 1306/89	292	\$ 1,000
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 1,000
2012-13	Parental Involvement Programs	Ch. 1400/90	350	\$ 1,000
2012-13	Physical Performance Tests	Ch. 975/95	173	\$ 1,000
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	\$ 1,000
2012-13	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 1,000
2012-13	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,000
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,000
2012-13	Pupil Safety Notices	Ch. 498/83	280	\$ 1,000
2012-13	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,000
2012-13	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 1,000
2012-13	Student Records	Ch. 593/89	308	\$ 1,000
2012-13	The Stull Act	Ch. 498/83	260	\$ 1,000
2012-13	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 1,000
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 1,000
2012-13 Total				\$ 41,000
0001-6100-2014-295-98 Total				\$ 41,000
Appropriation Number - 0001-6100-2012-295-98				
2010-11	Academic Performance Index	Ch. 3/99	305	\$ 1,000
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,000
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,000
2010-11	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 1,000
2010-11	Student Records	Ch. 593/89	308	\$ 1,000
2010-11 Total				\$ 5,000
0001-6100-2012-295-98 Total				\$ 5,000
TOTAL SCHOOL DISTRICTS				\$ 46,000
COMMUNITY COLLEGE DISTRICTS				
Appropriation Number - 0001-6870-2014-295-98				
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 1,000
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	\$ 1,000
2012-13	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 1,000
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 1,000
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,000
2012-13 Total				\$ 5,000
0001-6870-2014-295-98 Total				\$ 5,000
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 5,000
TOTAL SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 51,000
GRAND TOTAL LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS				\$ 144,004,484

SCHEDULE B:

**SUMMARY OF FUNDED,
UNFUNDED, AND 15-YEAR PAYMENT PLAN
MANDATES**

State Controller's Office
Division of Accounting and Reporting
Schedule B: Summary of Funded, Unfunded and 15-Year Payment Plan Mandates
As of April 1, 2015

Program Category	Program Costs	Program Payments ¹	Established Receivables	Payable Balance ²	Receivable Balance ³	Net Balance ⁴
Schedule B, Section 1: Funded Mandates						
Local Agencies	\$ 993,052,669	\$ 497,678,895	\$ 126,716,384	\$ 622,090,158	\$ 45,509,061	\$ 576,581,097
School Districts	\$ 5,885,259,728	\$ 1,650,227,191	\$ 209,135,766	\$ 4,444,168,303	\$ 51,397,948	\$ 4,392,770,355
Community College Districts	\$ 285,817,072	\$ 100,019,036	\$ 24,212,175	\$ 210,010,211	\$ 11,746,667	\$ 198,263,544
Total Schedule B, Section 1: Funded Mandates	\$ 7,164,129,469	\$ 2,247,925,122	\$ 360,064,325	\$ 5,276,268,672	\$ 108,653,676	\$ 5,167,614,996
Schedule B, Section 2: Unfunded Mandates						
Local Agencies	\$ 456,751,424	\$ -	\$ -	\$ 456,751,424	\$ -	\$ 456,751,424
School Districts	\$ 751,525,345	\$ -	\$ -	\$ 751,525,345	\$ -	\$ 751,525,345
Community College Districts	\$ 343,814,762	\$ -	\$ -	\$ 343,814,762	\$ -	\$ 343,814,762
Total Schedule B, Section 2: Unfunded Mandates	\$ 1,552,091,531	\$ -	\$ -	\$ 1,552,091,531	\$ -	\$ 1,552,091,531
Schedule B, Section 3: 15-Year Payment Plan						
Local Agencies ⁵	\$ 959,551,970	\$ 391,773,821	\$ 50,441,005	\$ 618,219,154	\$ 352,286	\$ 617,866,868
Total Schedule B, Section 3: 15-Year Payment Plan	\$ 959,551,970	\$ 391,773,821	\$ 50,441,005	\$ 618,219,154	\$ 352,286	\$ 617,866,868
Grand Total	\$ 9,675,772,970	\$ 2,639,698,943	\$ 410,505,330	\$ 7,446,579,357	\$ 109,005,962	\$ 7,337,573,395

¹Excludes payment offsets of \$366.5 million for school districts and \$49.5 million for community college districts per Government Code section 17581.8 as added by Chapter 32, Statutes of 2014, and the Budget Act of 2014, Item 6110-488, Provision 7 (Chapter 25, Statutes of 2014).

²Refer to State Mandate Program Payable Balances on the deficiency summary on page 2 of the April 30, 2015 letter.

³Pending collections due to uncollected accounts receivables.

⁴Payable Balance less Receivable Balance equals Net Balance.

⁵Claims filed for fiscal year 2003-04 and prior years are payable by 2020-21 pursuant to Government Code section 17617.

SCHEDULE B, SECTION 1:

NET DEFICIENCIES AND SURPLUSES
FOR THE FUNDED MANDATES
BY FISCAL YEAR

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
2013-14	Administrative License Suspension	Ch. 1460/89	246	\$ 2,314,271	\$ -	\$ -	\$ 2,314,271	\$ -	\$ 2,314,271
2013-14	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 561,214	\$ -	\$ -	\$ 561,214	\$ -	\$ 561,214
2013-14	Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,462,827	\$ -	\$ -	\$ 12,462,827	\$ -	\$ 12,462,827
2013-14	Countywide Tax Rates	Ch. 921/87	90	\$ 350,870	\$ -	\$ -	\$ 350,870	\$ -	\$ 350,870
2013-14	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 161,896	\$ -	\$ -	\$ 161,896	\$ -	\$ 161,896
2013-14	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,884,877	\$ -	\$ -	\$ 7,884,877	\$ -	\$ 7,884,877
2013-14	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,856,465	\$ -	\$ -	\$ 1,856,465	\$ -	\$ 1,856,465
2013-14	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 1,967,993	\$ -	\$ -	\$ 1,967,993	\$ -	\$ 1,967,993
2013-14	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,276,099	\$ -	\$ -	\$ 2,276,099	\$ -	\$ 2,276,099
2013-14	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 13,277	\$ -	\$ -	\$ 13,277	\$ -	\$ 13,277
2013-14	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 534,400	\$ -	\$ -	\$ 534,400	\$ -	\$ 534,400
2013-14	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,434,963	\$ -	\$ -	\$ 6,434,963	\$ -	\$ 6,434,963
2013-14	Pesticide Use Reports	Ch. 1200/89	121	\$ 34,205	\$ -	\$ -	\$ 34,205	\$ -	\$ 34,205
2013-14	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 343,837	\$ -	\$ -	\$ 343,837	\$ -	\$ 343,837
2013-14	Sexually Violent Predators	Ch. 762/95	175	\$ 4,998,746	\$ -	\$ -	\$ 4,998,746	\$ -	\$ 4,998,746
2013-14	Threats Against Peace Officers	Ch. 1249/92	163	\$ 58,907	\$ -	\$ -	\$ 58,907	\$ -	\$ 58,907
2013-14	Tuberculosis Control	Ch. 676/93	345	\$ 40,871	\$ -	\$ -	\$ 40,871	\$ -	\$ 40,871
2013-14 Total				\$ 42,295,718	\$ -	\$ -	\$ 42,295,718	\$ -	\$ 42,295,718
2012-13	Administrative License Suspension	Ch. 1460/89	246	\$ 2,339,366	\$ 2,319,196	\$ -	\$ 20,170	\$ -	\$ 20,170
2012-13	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 521,683	\$ 517,764	\$ -	\$ 3,919	\$ -	\$ 3,919
2012-13	Child Abduction and Recovery	Ch. 1399/76	13	\$ 11,713,067	\$ 11,418,680	\$ 7,155	\$ 301,542	\$ 7,155	\$ 294,387
2012-13	Countywide Tax Rates	Ch. 921/87	90	\$ 231,142	\$ 226,401	\$ -	\$ 4,741	\$ -	\$ 4,741
2012-13	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 176,125	\$ 175,000	\$ -	\$ 1,125	\$ -	\$ 1,125
2012-13	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,315,656	\$ 7,334,000	\$ 249,201	\$ 230,857	\$ 249,201	\$ (18,344)
2012-13	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,868,269	\$ 1,437,995	\$ -	\$ 430,274	\$ -	\$ 430,274
2012-13	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,086,717	\$ 2,040,998	\$ 2,736	\$ 48,455	\$ 2,736	\$ 45,719
2012-13	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,074,446	\$ 1,926,408	\$ -	\$ 148,038	\$ -	\$ 148,038

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 10,432	\$ 2,049	\$ -	\$ 8,383	\$ -	\$ 8,383
2012-13	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 629,248	\$ 605,214	\$ -	\$ 24,034	\$ -	\$ 24,034
2012-13	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,389,378	\$ -	\$ -	\$ 10,389,378	\$ -	\$ 10,389,378
2012-13	Pesticide Use Reports	Ch. 1200/89	121	\$ 22,910	\$ 21,668	\$ -	\$ 1,242	\$ -	\$ 1,242
2012-13	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 331,486	\$ 329,252	\$ -	\$ 2,234	\$ -	\$ 2,234
2012-13	Sexually Violent Predators	Ch. 762/95	175	\$ 6,923,795	\$ 7,000,000	\$ 832,360	\$ 756,155	\$ 832,360	\$ (76,205)
2012-13	Threats Against Peace Officers	Ch. 1249/92	163	\$ 150,061	\$ 3,000	\$ -	\$ 147,061	\$ -	\$ 147,061
2012-13 Total				\$ 46,783,781	\$ 35,357,625	\$ 1,091,452	\$ 12,517,608	\$ 1,091,452	\$ 11,426,156
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,402,081	\$ 7,515,831	\$ 113,750	\$ -	\$ 113,750	\$ (113,750)
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,965,513	\$ -	\$ -	\$ 14,965,513	\$ -	\$ 14,965,513
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,742,952	\$ -	\$ -	\$ 10,742,952	\$ -	\$ 10,742,952
2011-12	Sexually Violent Predators	Ch. 762/95	175	\$ 7,279,030	\$ 20,896,536	\$ 13,619,027	\$ 1,521	\$ 13,617,087	\$ (13,615,566)
2011-12 Total				\$ 40,389,576	\$ 28,412,367	\$ 13,732,777	\$ 25,709,986	\$ 13,730,837	\$ 11,979,149
2010-11	Absentee Ballots	Ch. 77/78	2	\$ 24,850,404	\$ -	\$ -	\$ 24,850,404	\$ -	\$ 24,850,404
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 35,138	\$ -	\$ -	\$ 35,138	\$ -	\$ 35,138
2010-11	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,098,740	\$ 7,249,934	\$ 151,194	\$ -	\$ 113,263	\$ (113,263)
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 36,714,731	\$ -	\$ -	\$ 36,714,731	\$ -	\$ 36,714,731
2010-11	In-Home Supportive Services II	Ch. 90/99	289	\$ 15,567	\$ -	\$ -	\$ 15,567	\$ -	\$ 15,567
2010-11	Mandate Reimbursement Process	Ch. 486/75	41	\$ 1,415,047	\$ -	\$ -	\$ 1,415,047	\$ -	\$ 1,415,047
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,580,775	\$ -	\$ -	\$ 15,580,775	\$ -	\$ 15,580,775
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,285,422	\$ -	\$ -	\$ 6,285,422	\$ -	\$ 6,285,422
2010-11	Voter Registration Procedures	Ch. 704/75	56	\$ 1,275,498	\$ -	\$ -	\$ 1,275,498	\$ -	\$ 1,275,498
2010-11 Total				\$ 93,271,322	\$ 7,249,934	\$ 151,194	\$ 86,172,582	\$ 113,263	\$ 86,059,319
2009-10	Absentee Ballots	Ch. 77/78	2	\$ 24,710,823	\$ -	\$ -	\$ 24,710,823	\$ -	\$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 32,562	\$ -	\$ -	\$ 32,562	\$ -	\$ 32,562
2009-10	Administrative License Suspension	Ch. 1460/89	246	\$ 2,442,853	\$ 2,445,786	\$ 2,933	\$ -	\$ 2,933	\$ (2,933)
2009-10	Airport Land Use Commissions/Plans	Ch. 644/94	178	\$ 1,263,401	\$ -	\$ -	\$ 1,263,401	\$ -	\$ 1,263,401
2009-10	Animal Adoption	Ch. 752/98	213	\$ 1,588,378	\$ -	\$ -	\$ 1,588,378	\$ -	\$ 1,588,378
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 12,927	\$ -	\$ -	\$ 12,927	\$ -	\$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	\$ 8,996	\$ -	\$ -	\$ 8,996	\$ -	\$ 8,996

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Crime Victims' Rights	Ch. 411/95	158	\$ 25,577	\$ -	\$ -	\$ 25,577	\$ -	\$ 25,577
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 40,390	\$ -	\$ -	\$ 40,390	\$ -	\$ 40,390
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,648,387	\$ 7,375,282	\$ 726,895	\$ -	\$ 639,888	\$ (639,888)
2009-10	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,366,505	\$ 1,374,148	\$ 7,643	\$ -	\$ 7,643	\$ (7,643)
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 122,626,519	\$ -	\$ -	\$ 122,626,519	\$ -	\$ 122,626,519
2009-10	In-Home Supportive Services II	Ch. 90/99	289	\$ 20,569	\$ -	\$ -	\$ 20,569	\$ -	\$ 20,569
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 7,017	\$ -	\$ -	\$ 7,017	\$ -	\$ 7,017
2009-10	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,482,212	\$ -	\$ -	\$ 5,482,212	\$ -	\$ 5,482,212
2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 219,819	\$ -	\$ -	\$ 219,819	\$ -	\$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 3,011	\$ -	\$ -	\$ 3,011	\$ -	\$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 1,345	\$ -	\$ -	\$ 1,345	\$ -	\$ 1,345
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 120,902	\$ -	\$ -	\$ 120,902	\$ -	\$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,555,084	\$ -	\$ -	\$ 16,555,084	\$ -	\$ 16,555,084
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 1,466	\$ -	\$ -	\$ 1,466	\$ -	\$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,590,750	\$ -	\$ -	\$ 6,590,750	\$ -	\$ 6,590,750
2009-10	Perinatal Services	Ch. 1603/90	124	\$ 47,464	\$ -	\$ -	\$ 47,464	\$ -	\$ 47,464
2009-10	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,310,491	\$ -	\$ -	\$ 1,310,491	\$ -	\$ 1,310,491
2009-10	Photographic Record of Evidence	Ch. 875/85	215	\$ 2,177	\$ -	\$ -	\$ 2,177	\$ -	\$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 7,804	\$ -	\$ -	\$ 7,804	\$ -	\$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	\$ 48,090	\$ -	\$ -	\$ 48,090	\$ -	\$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	\$ 13,379	\$ -	\$ -	\$ 13,379	\$ -	\$ 13,379
2009-10	Voter Registration Procedures	Ch. 704/75	56	\$ 1,205,598	\$ -	\$ -	\$ 1,205,598	\$ -	\$ 1,205,598
2009-10 Total				\$ 192,404,496	\$ 11,195,216	\$ 737,471	\$ 181,946,751	\$ 650,464	\$ 181,296,287
2008-09	Administrative License Suspension	Ch. 1460/89	246	\$ 2,674,609	\$ 2,778,541	\$ 103,932	\$ -	\$ 101,274	\$ (101,274)
2008-09	Animal Adoption	Ch. 752/98	213	\$ 22,105,461	\$ -	\$ -	\$ 22,105,461	\$ -	\$ 22,105,461
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 171,702	\$ -	\$ -	\$ 171,702	\$ -	\$ 171,702

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Coroner's Costs	Ch. 498/77	88	\$ 113,089	\$ -	\$ -	\$ 113,089	\$ -	\$ 113,089
2008-09	Crime Victims' Rights	Ch. 411/95	158	\$ 363,356	\$ -	\$ -	\$ 363,356	\$ -	\$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 567,312	\$ -	\$ -	\$ 567,312	\$ -	\$ 567,312
2008-09	DNA Database	Ch. 822/00	266	\$ 146,180	\$ -	\$ -	\$ 146,180	\$ -	\$ 146,180
2008-09	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,982,700	\$ 7,548,520	\$ 565,820	\$ -	\$ 262,649	\$ (262,649)
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	\$ 4,297	\$ -	\$ -	\$ 4,297	\$ -	\$ 4,297
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 26,905,818	\$ 2,291	\$ -	\$ 26,903,527	\$ -	\$ 26,903,527
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 139,227	\$ -	\$ -	\$ 139,227	\$ -	\$ 139,227
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,802,424	\$ -	\$ -	\$ 3,802,424	\$ -	\$ 3,802,424
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,980	\$ -	\$ -	\$ 40,980	\$ -	\$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 17,862	\$ -	\$ -	\$ 17,862	\$ -	\$ 17,862
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,749,480	\$ -	\$ -	\$ 2,749,480	\$ -	\$ 2,749,480
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,677,234	\$ -	\$ -	\$ 16,677,234	\$ -	\$ 16,677,234
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 64,851	\$ -	\$ -	\$ 64,851	\$ -	\$ 64,851
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,744,634	\$ -	\$ -	\$ 12,744,634	\$ -	\$ 12,744,634
2008-09	Perinatal Services	Ch. 1603/90	124	\$ 1,009,278	\$ -	\$ -	\$ 1,009,278	\$ -	\$ 1,009,278
2008-09	Photographic Record of Evidence	Ch. 875/85	215	\$ 112,982	\$ -	\$ -	\$ 112,982	\$ -	\$ 112,982
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 142,458	\$ -	\$ -	\$ 142,458	\$ -	\$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,122	\$ -	\$ -	\$ 1,122	\$ -	\$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	\$ 699,803	\$ -	\$ -	\$ 699,803	\$ -	\$ 699,803
2008-09	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 195,373	\$ -	\$ -	\$ 195,373	\$ -	\$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,742	\$ -	\$ -	\$ 551,742	\$ -	\$ 551,742
2008-09 Total				\$ 98,983,974	\$ 10,329,352	\$ 669,752	\$ 89,324,374	\$ 363,923	\$ 88,960,451
2007-08	Administrative License Suspension	Ch. 1460/89	246	\$ 2,537,487	\$ 2,552,850	\$ 15,363	\$ -	\$ 10,789	\$ (10,789)
2007-08	Animal Adoption	Ch. 752/98	213	\$ 19,277,429	\$ -	\$ -	\$ 19,277,429	\$ -	\$ 19,277,429

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 164,218	\$ -	\$ -	\$ 164,218	\$ -	\$ 164,218
2007-08	Coroner's Costs	Ch. 498/77	88	\$ 99,582	\$ -	\$ -	\$ 99,582	\$ -	\$ 99,582
2007-08	Crime Victims' Rights	Ch. 411/95	158	\$ 321,041	\$ -	\$ -	\$ 321,041	\$ -	\$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 593,232	\$ -	\$ -	\$ 593,232	\$ -	\$ 593,232
2007-08	DNA Database	Ch. 822/00	266	\$ 163,634	\$ -	\$ -	\$ 163,634	\$ -	\$ 163,634
2007-08	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,049,248	\$ 7,607,630	\$ 558,382	\$ -	\$ 540,487	\$ (540,487)
2007-08	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,238,574	\$ 1,359,492	\$ 120,918	\$ -	\$ 11,126	\$ (11,126)
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	\$ 5,788	\$ -	\$ -	\$ 5,788	\$ -	\$ 5,788
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 5,861,791	\$ -	\$ -	\$ 5,861,791	\$ -	\$ 5,861,791
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 57,430,160	\$ 5,347,016	\$ 830,739	\$ 52,913,883	\$ 830,739	\$ 52,083,144
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 134,655	\$ -	\$ -	\$ 134,655	\$ -	\$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,133	\$ 5,761	\$ -	\$ 3,372	\$ -	\$ 3,372
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,146,513	\$ -	\$ -	\$ 3,146,513	\$ -	\$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 295,550	\$ -	\$ -	\$ 295,550	\$ -	\$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 16,698	\$ -	\$ -	\$ 16,698	\$ -	\$ 16,698
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,338,247	\$ -	\$ -	\$ 2,338,247	\$ -	\$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,411,982	\$ -	\$ -	\$ 16,411,982	\$ -	\$ 16,411,982
2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 277,610	\$ -	\$ -	\$ 277,610	\$ -	\$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 4,797,410	\$ -	\$ -	\$ 4,797,410	\$ -	\$ 4,797,410
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,284,585	\$ -	\$ -	\$ 9,284,585	\$ -	\$ 9,284,585
2007-08	Perinatal Services	Ch. 1603/90	124	\$ 1,280,819	\$ -	\$ -	\$ 1,280,819	\$ -	\$ 1,280,819
2007-08	Photographic Record of Evidence	Ch. 875/85	215	\$ 163,955	\$ -	\$ -	\$ 163,955	\$ -	\$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 123,677	\$ -	\$ -	\$ 123,677	\$ -	\$ 123,677
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 4,338	\$ -	\$ -	\$ 4,338	\$ -	\$ 4,338

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 361,730	\$ 374,090	\$ 12,360	\$ -	\$ 3,260	\$ (3,260)
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	\$ 834,422	\$ -	\$ -	\$ 834,422	\$ -	\$ 834,422
2007-08	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 284,904	\$ -	\$ -	\$ 284,904	\$ -	\$ 284,904
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,719	\$ -	\$ -	\$ 551,719	\$ -	\$ 551,719
2007-08 Total				\$ 135,060,131	\$ 17,246,839	\$ 1,537,762	\$ 119,351,054	\$ 1,396,401	\$ 117,954,653
2006-07	Absentee Ballots	Ch. 77/78	2	\$ 19,646,473	\$ 21,525,768	\$ 1,879,295	\$ -	\$ 19,820	\$ (19,820)
2006-07	Animal Adoption	Ch. 752/98	213	\$ 17,241,364	\$ 24,763,598	\$ 7,522,234	\$ -	\$ 3,205,575	\$ (3,205,575)
2006-07	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,048,197	\$ 7,757,004	\$ 708,807	\$ -	\$ 174,161	\$ (174,161)
2006-07	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,736,509	\$ 2,824,440	\$ 87,931	\$ -	\$ 21,859	\$ (21,859)
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 4,916,471	\$ 5,220,813	\$ 329,599	\$ 25,257	\$ 67,524	\$ (42,267)
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 35,243,738	\$ 46,650,693	\$ 16,800,367	\$ 5,393,412	\$ 6,912,476	\$ (1,519,064)
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,003,738	\$ 3,291,874	\$ 341,376	\$ 53,240	\$ -	\$ 53,240
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,707,977	\$ 2,142,012	\$ 439,438	\$ 5,403	\$ -	\$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,653,435	\$ -	\$ -	\$ 15,653,435	\$ -	\$ 15,653,435
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 5,458,348	\$ 5,846,627	\$ 499,658	\$ 111,379	\$ 239,459	\$ (128,080)
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,846,865	\$ 18,460,565	\$ 10,543,101	\$ 1,929,401	\$ 98,307	\$ 1,831,094
2006-07	Photographic Record of Evidence	Ch. 875/85	215	\$ 309,808	\$ 522,439	\$ 224,111	\$ 11,480	\$ 101,031	\$ (89,551)
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 359,305	\$ 334,797	\$ -	\$ 24,508	\$ -	\$ 24,508
2006-07	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,454	\$ 570,616	\$ 569,162	\$ -	\$ 471,136	\$ (471,136)
2006-07	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 273,468	\$ 273,468	\$ 384	\$ 384	\$ -	\$ 384
2006-07 Total				\$ 123,447,150	\$ 140,184,714	\$ 39,945,463	\$ 23,207,899	\$ 11,311,348	\$ 11,896,551
2005-06	Animal Adoption	Ch. 752/98	213	\$ 17,208,770	\$ 22,026,817	\$ 4,824,796	\$ 6,749	\$ 2,161,105	\$ (2,154,356)
2005-06	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,297,495	\$ 2,322,606	\$ 25,111	\$ -	\$ 22,607	\$ (22,607)
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 47,584,774	\$ 70,071,305	\$ 24,034,991	\$ 1,548,460	\$ 6,063,088	\$ (4,514,628)
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,413,312	\$ 241,607	\$ -	\$ 1,171,705	\$ -	\$ 1,171,705
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 202,633	\$ 192,604	\$ -	\$ 10,029	\$ -	\$ 10,029
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,272,500	\$ 588,051	\$ 187,248	\$ 13,871,697	\$ 30,432	\$ 13,841,265

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,310,225	\$ 17,122,822	\$ 6,047,022	\$ 2,234,425	\$ 40,872	\$ 2,193,553
2005-06	Photographic Record of Evidence	Ch. 875/85	215	\$ 292,557	\$ 507,646	\$ 215,089	\$ -	\$ 127,443	\$ (127,443)
2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 173,372	\$ 134,566	\$ -	\$ 38,806	\$ -	\$ 38,806
2005-06	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 258,165	\$ 258,165	\$ 133	\$ 133	\$ -	\$ 133
2005-06 Total				\$ 97,013,803	\$ 113,466,189	\$ 35,334,390	\$ 18,882,004	\$ 8,445,547	\$ 10,436,457
2004-05	Absentee Ballots	Ch. 77/78	2	\$ 17,563,599	\$ 19,833,308	\$ 2,316,857	\$ 47,148	\$ -	\$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	\$ 19,847,433	\$ 23,765,023	\$ 3,917,590	\$ -	\$ 1,043,873	\$ (1,043,873)
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 47,836,298	\$ 70,535,138	\$ 24,694,055	\$ 1,995,215	\$ 7,102,860	\$ (5,107,645)
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 122,653	\$ -	\$ -	\$ 122,653	\$ -	\$ 122,653
2004-05	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,603	\$ 4,880	\$ -	\$ 4,723	\$ -	\$ 4,723
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,790,662	\$ 16,129,559	\$ 1,691,111	\$ 352,214	\$ 2,619	\$ 349,595
2004-05	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 2,415,916	\$ 2,931,219	\$ 515,303	\$ -	\$ 132,229	\$ (132,229)
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,187,078	\$ -	\$ -	\$ 13,187,078	\$ -	\$ 13,187,078
2004-05	Photographic Record of Evidence	Ch. 875/85	215	\$ 340,151	\$ 721,358	\$ 381,207	\$ -	\$ 124,245	\$ (124,245)
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 31,183	\$ 17,053	\$ -	\$ 14,130	\$ -	\$ 14,130
2004-05 Total				\$ 116,144,576	\$ 133,937,538	\$ 33,516,123	\$ 15,723,161	\$ 8,405,826	\$ 7,317,335
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,183,695	\$ -	\$ -	\$ 1,183,695	\$ -	\$ 1,183,695
2003-04	In-Home Supportive Services II	Ch. 90/99	289	\$ 11,904	\$ -	\$ -	\$ 11,904	\$ -	\$ 11,904
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 148,711	\$ 124,059	\$ -	\$ 24,652	\$ -	\$ 24,652
2003-04	Tuberculosis Control	Ch. 676/93	345	\$ 6,188	\$ -	\$ -	\$ 6,188	\$ -	\$ 6,188
2003-04 Total				\$ 1,350,498	\$ 124,059	\$ -	\$ 1,226,439	\$ -	\$ 1,226,439
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,958,677	\$ -	\$ -	\$ 2,958,677	\$ -	\$ 2,958,677
2002-03	In-Home Supportive Services II	Ch. 90/99	289	\$ 132,994	\$ -	\$ -	\$ 132,994	\$ -	\$ 132,994
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 135,482	\$ 112,687	\$ -	\$ 22,795	\$ -	\$ 22,795
2002-03	Tuberculosis Control	Ch. 676/93	345	\$ 1,474	\$ -	\$ -	\$ 1,474	\$ -	\$ 1,474
2002-03 Total				\$ 3,228,627	\$ 112,687	\$ -	\$ 3,115,940	\$ -	\$ 3,115,940
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,343,422	\$ -	\$ -	\$ 2,343,422	\$ -	\$ 2,343,422
2001-02	In-Home Supportive Services II	Ch. 90/99	289	\$ 116,534	\$ -	\$ -	\$ 116,534	\$ -	\$ 116,534
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 73,775	\$ 62,375	\$ -	\$ 11,400	\$ -	\$ 11,400
2001-02 Total				\$ 2,533,731	\$ 62,375	\$ -	\$ 2,471,356	\$ -	\$ 2,471,356
2000-01	In-Home Supportive Services II	Ch. 90/99	289	\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
2000-01 Total				\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
1999-00	In-Home Supportive Services II	Ch. 90/99	289	\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985

State Controller's Office
 Division of Accounting and Reporting
 Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
 As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1999-00 Total				\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985
Total Local Agencies				\$ 993,052,669	\$ 497,678,895	\$ 126,716,384	\$ 622,090,158	\$ 45,509,061	\$ 576,581,097

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
2013-14	Academic Performance Index	Ch. 3/99	305	\$ 11,320	\$ -	\$ -	\$ 11,320	\$ -	\$ 11,320
2013-14	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 85,044	\$ -	\$ -	\$ 85,044	\$ -	\$ 85,044
2013-14	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,934	\$ -	\$ -	\$ 3,934	\$ -	\$ 3,934
2013-14	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 39,521	\$ -	\$ -	\$ 39,521	\$ -	\$ 39,521
2013-14	Charter Schools I, II, III	Ch. 781/92	278	\$ 68,418	\$ -	\$ -	\$ 68,418	\$ -	\$ 68,418
2013-14	Charter Schools IV	Ch. 1058/02	337	\$ 56,740	\$ -	\$ -	\$ 56,740	\$ -	\$ 56,740
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 2,022,379	\$ -	\$ -	\$ 2,022,379	\$ -	\$ 2,022,379
2013-14	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 255,538	\$ -	\$ -	\$ 255,538	\$ -	\$ 255,538
2013-14	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 223,094	\$ -	\$ -	\$ 223,094	\$ -	\$ 223,094
2013-14	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 313,930	\$ -	\$ -	\$ 313,930	\$ -	\$ 313,930
2013-14	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 96,859	\$ -	\$ -	\$ 96,859	\$ -	\$ 96,859
2013-14	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 603,790	\$ -	\$ -	\$ 603,790	\$ -	\$ 603,790
2013-14	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 100,210	\$ -	\$ -	\$ 100,210	\$ -	\$ 100,210
2013-14	Criminal Background Checks	Ch. 588/97	183	\$ 24,654	\$ -	\$ -	\$ 24,654	\$ -	\$ 24,654
2013-14	Criminal Background Checks II	Ch. 594/98	251	\$ 33,464	\$ -	\$ -	\$ 33,464	\$ -	\$ 33,464
2013-14	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,373	\$ -	\$ -	\$ 2,373	\$ -	\$ 2,373
2013-14	Financial and Compliance Audits	Ch. 36/77	192	\$ 36,224	\$ -	\$ -	\$ 36,224	\$ -	\$ 36,224
2013-14	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 17,975,652	\$ -	\$ -	\$ 17,975,652	\$ -	\$ 17,975,652
2013-14	Habitual Truant	Ch. 1184/75	166	\$ 714,592	\$ -	\$ -	\$ 714,592	\$ -	\$ 714,592
2013-14	High School Exit Examination	Ch. 1/99	268	\$ 564,080	\$ -	\$ -	\$ 564,080	\$ -	\$ 564,080
2013-14	Immunization Records	Ch. 1176/77	32	\$ 280,576	\$ -	\$ -	\$ 280,576	\$ -	\$ 280,576

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2013-14	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 326,297	\$ -	\$ -	\$ 326,297	\$ -	\$ 326,297
2013-14	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 5,963	\$ -	\$ -	\$ 5,963	\$ -	\$ 5,963
2013-14	Intradistrict Attendance	Ch. 161/93	153	\$ 140,532	\$ -	\$ -	\$ 140,532	\$ -	\$ 140,532
2013-14	Juvenile Court Notices II	Ch. 1423/84	155	\$ 247,195	\$ -	\$ -	\$ 247,195	\$ -	\$ 247,195
2013-14	Notification of Truancy	Ch. 498/83	48	\$ 1,843,338	\$ -	\$ -	\$ 1,843,338	\$ -	\$ 1,843,338
2013-14	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 1,308,488	\$ -	\$ -	\$ 1,308,488	\$ -	\$ 1,308,488
2013-14	Parental Involvement Programs	Ch. 1400/90	350	\$ 118,386	\$ -	\$ -	\$ 118,386	\$ -	\$ 118,386
2013-14	Physical Performance Tests	Ch. 975/95	173	\$ 76,582	\$ -	\$ -	\$ 76,582	\$ -	\$ 76,582
2013-14	Public Contracts (K-14)	Ch. 1073/85	335	\$ 2,455	\$ -	\$ -	\$ 2,455	\$ -	\$ 2,455
2013-14	Pupil Health Screenings	Ch. 1208/76	261	\$ 44,962	\$ -	\$ -	\$ 44,962	\$ -	\$ 44,962
2013-14	Pupil Promotion and Retention	Ch. 100/81	244	\$ 132,199	\$ -	\$ -	\$ 132,199	\$ -	\$ 132,199
2013-14	Pupil Safety Notices	Ch. 498/83	280	\$ 7,615	\$ -	\$ -	\$ 7,615	\$ -	\$ 7,615
2013-14	School Accountability Report Cards	Ch. 1463/89	171	\$ 156,784	\$ -	\$ -	\$ 156,784	\$ -	\$ 156,784
2013-14	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 478,898	\$ -	\$ -	\$ 478,898	\$ -	\$ 478,898
2013-14	School District Reorganization	Ch. 1192/80	228	\$ 51,918	\$ -	\$ -	\$ 51,918	\$ -	\$ 51,918
2013-14	Student Records	Ch. 593/89	308	\$ 1,359	\$ -	\$ -	\$ 1,359	\$ -	\$ 1,359
2013-14	The Stull Act	Ch. 498/83	260	\$ 1,687,029	\$ -	\$ -	\$ 1,687,029	\$ -	\$ 1,687,029
2013-14	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 55,556	\$ -	\$ -	\$ 55,556	\$ -	\$ 55,556
2013-14	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 139,924	\$ -	\$ -	\$ 139,924	\$ -	\$ 139,924
2013-14 Total				\$ 30,337,872	\$ -	\$ -	\$ 30,337,872	\$ -	\$ 30,337,872
2012-13	Academic Performance Index	Ch. 3/99	305	\$ 75,875	\$ 1,000	\$ -	\$ 74,875	\$ -	\$ 74,875
2012-13	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 140,238	\$ 1,000	\$ -	\$ 139,238	\$ -	\$ 139,238
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,927	\$ 1,000	\$ -	\$ 2,927	\$ -	\$ 2,927
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 112,635	\$ 1,000	\$ -	\$ 111,635	\$ -	\$ 111,635
2012-13	Charter Schools I, II, III	Ch. 781/92	278	\$ 125,147	\$ 1,000	\$ -	\$ 124,147	\$ -	\$ 124,147
2012-13	Charter Schools IV	Ch. 1058/02	337	\$ 25,128	\$ 1,000	\$ -	\$ 24,128	\$ -	\$ 24,128
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,813	\$ 1,000	\$ -	\$ 813	\$ -	\$ 813
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 3,593,892	\$ 1,000	\$ -	\$ 3,592,892	\$ -	\$ 3,592,892
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 635,945	\$ 1,000	\$ -	\$ 634,945	\$ -	\$ 634,945
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 796,292	\$ 1,000	\$ -	\$ 795,292	\$ -	\$ 795,292

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 998,437	\$ 1,000	\$ -	\$ 997,437	\$ -	\$ 997,437
2012-13	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 107,115	\$ 1,000	\$ -	\$ 106,115	\$ -	\$ 106,115
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,238,142	\$ 1,000	\$ -	\$ 1,237,142	\$ -	\$ 1,237,142
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 169,611	\$ 1,000	\$ -	\$ 168,611	\$ -	\$ 168,611
2012-13	Criminal Background Checks	Ch. 588/97	183	\$ 75,892	\$ 1,000	\$ -	\$ 74,892	\$ -	\$ 74,892
2012-13	Criminal Background Checks II	Ch. 594/98	251	\$ 81,057	\$ 1,000	\$ -	\$ 80,057	\$ -	\$ 80,057
2012-13	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,506	\$ 1,000	\$ -	\$ 1,506	\$ -	\$ 1,506
2012-13	Financial and Compliance Audits	Ch. 36/77	192	\$ 81,021	\$ 1,000	\$ -	\$ 80,021	\$ -	\$ 80,021
2012-13	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 228,258,761	\$ 1,000	\$ -	\$ 228,257,761	\$ -	\$ 228,257,761
2012-13	Habitual Truant	Ch. 1184/75	166	\$ 1,385,495	\$ 1,000	\$ -	\$ 1,384,495	\$ -	\$ 1,384,495
2012-13	High School Exit Examination	Ch. 1/99	268	\$ 1,374,928	\$ 1,000	\$ -	\$ 1,373,928	\$ -	\$ 1,373,928
2012-13	Immunization Records	Ch. 1176/77	32	\$ 754,165	\$ 1,000	\$ -	\$ 753,165	\$ -	\$ 753,165
2012-13	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 851,669	\$ 1,000	\$ -	\$ 850,669	\$ -	\$ 850,669
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,148	\$ 1,000	\$ -	\$ 13,148	\$ -	\$ 13,148
2012-13	Intradistrict Attendance	Ch. 161/93	153	\$ 655,319	\$ 1,000	\$ -	\$ 654,319	\$ -	\$ 654,319
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	\$ 491,903	\$ 1,000	\$ -	\$ 490,903	\$ -	\$ 490,903
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 3,798,622	\$ 1,000	\$ -	\$ 3,797,622	\$ -	\$ 3,797,622
2012-13	Notification of Truancy	Ch. 498/83	48	\$ 2,738,890	\$ 1,000	\$ -	\$ 2,737,890	\$ -	\$ 2,737,890
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 932,065	\$ 1,000	\$ -	\$ 931,065	\$ -	\$ 931,065
2012-13	Parental Involvement Programs	Ch. 1400/90	350	\$ 204,331	\$ 1,000	\$ 1,000	\$ 204,331	\$ 1,000	\$ 203,331
2012-13	Physical Performance Tests	Ch. 975/95	173	\$ 269,560	\$ 1,000	\$ -	\$ 268,560	\$ -	\$ 268,560
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	\$ 3,331	\$ 1,000	\$ -	\$ 2,331	\$ -	\$ 2,331
2012-13	Pupil Health Screenings	Ch. 1208/76	261	\$ 120,472	\$ 1,000	\$ -	\$ 119,472	\$ -	\$ 119,472
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	\$ 302,754	\$ 1,000	\$ -	\$ 301,754	\$ -	\$ 301,754
2012-13	Pupil Safety Notices	Ch. 498/83	280	\$ 11,550	\$ 1,000	\$ -	\$ 10,550	\$ -	\$ 10,550
2012-13	School Accountability Report Cards	Ch. 1463/89	171	\$ 484,225	\$ 1,000	\$ -	\$ 483,225	\$ -	\$ 483,225

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 901,863	\$ 1,000	\$ -	\$ 900,863	\$ -	\$ 900,863
2012-13	Student Records	Ch. 593/89	308	\$ 2,483	\$ 1,000	\$ -	\$ 1,483	\$ -	\$ 1,483
2012-13	The Stull Act	Ch. 498/83	260	\$ 3,747,807	\$ 1,000	\$ -	\$ 3,746,807	\$ -	\$ 3,746,807
2012-13	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 80,974	\$ 1,000	\$ -	\$ 79,974	\$ -	\$ 79,974
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 169,594	\$ 1,000	\$ -	\$ 168,594	\$ -	\$ 168,594
2012-13 Total				\$ 255,819,582	\$ 41,000	\$ 1,000	\$ 255,779,582	\$ 1,000	\$ 255,778,582
2011-12	Academic Performance Index	Ch. 3/99	305	\$ 506,059	\$ 1,000	\$ -	\$ 505,059	\$ -	\$ 505,059
2011-12	Agency Fee Arrangements	Ch. 893/00	269	\$ 4,614	\$ 1,000	\$ -	\$ 3,614	\$ -	\$ 3,614
2011-12	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,366,092	\$ 1,000	\$ -	\$ 1,365,092	\$ -	\$ 1,365,092
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 45,817	\$ 1,000	\$ -	\$ 44,817	\$ -	\$ 44,817
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 434,043	\$ 1,000	\$ -	\$ 433,043	\$ -	\$ 433,043
2011-12	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,390,330	\$ 1,000	\$ -	\$ 2,389,330	\$ -	\$ 2,389,330
2011-12	Charter Schools IV	Ch. 1058/02	337	\$ 8,523	\$ -	\$ -	\$ 8,523	\$ -	\$ 8,523
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 19,576	\$ 1,000	\$ -	\$ 18,576	\$ -	\$ 18,576
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 17,794,256	\$ 1,000	\$ -	\$ 17,793,256	\$ -	\$ 17,793,256
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,380,219	\$ 1,000	\$ -	\$ 3,379,219	\$ -	\$ 3,379,219
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 5,752,397	\$ 1,000	\$ -	\$ 5,751,397	\$ -	\$ 5,751,397
2011-12	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 730,369	\$ 1,000	\$ -	\$ 729,369	\$ -	\$ 729,369
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 6,498,748	\$ 1,000	\$ -	\$ 6,497,748	\$ -	\$ 6,497,748
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 268,885	\$ 1,000	\$ -	\$ 267,885	\$ -	\$ 267,885
2011-12	Criminal Background Checks	Ch. 588/97	183	\$ 402,570	\$ 1,000	\$ -	\$ 401,570	\$ -	\$ 401,570
2011-12	Criminal Background Checks II	Ch. 594/98	251	\$ 499,410	\$ 1,000	\$ -	\$ 498,410	\$ -	\$ 498,410
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	\$ 12,801	\$ 1,000	\$ -	\$ 11,801	\$ -	\$ 11,801

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2011-12	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,415	\$ 1,000	\$ -	\$ 13,415	\$ -	\$ 13,415
2011-12	Financial and Compliance Audits	Ch. 36/77	192	\$ 253,379	\$ 1,000	\$ -	\$ 252,379	\$ -	\$ 252,379
2011-12	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 265,688,269	\$ -	\$ -	\$ 265,688,269	\$ -	\$ 265,688,269
2011-12	Habitual Truant	Ch. 1184/75	166	\$ 7,161,613	\$ 1,000	\$ -	\$ 7,160,613	\$ -	\$ 7,160,613
2011-12	High School Exit Examination	Ch. 1/99	268	\$ 6,290,415	\$ 1,000	\$ -	\$ 6,289,415	\$ -	\$ 6,289,415
2011-12	Immunization Records	Ch. 1176/77	32	\$ 4,547,834	\$ 4,316	\$ -	\$ 4,543,518	\$ -	\$ 4,543,518
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,679,366	\$ 1,000	\$ -	\$ 5,678,366	\$ -	\$ 5,678,366
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 218,554	\$ 1,000	\$ -	\$ 217,554	\$ -	\$ 217,554
2011-12	Intradistrict Attendance	Ch. 161/93	153	\$ 3,685,492	\$ 1,000	\$ -	\$ 3,684,492	\$ -	\$ 3,684,492
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	\$ 845,595	\$ 1,000	\$ -	\$ 844,595	\$ -	\$ 844,595
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 16,457,471	\$ 1,000	\$ -	\$ 16,456,471	\$ -	\$ 16,456,471
2011-12	Notification of Truancy	Ch. 498/83	48	\$ 25,421,137	\$ 1,000	\$ -	\$ 25,420,137	\$ -	\$ 25,420,137
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,252,432	\$ 1,000	\$ -	\$ 3,251,432	\$ -	\$ 3,251,432
2011-12	Parental Involvement Programs	Ch. 1400/90	350	\$ 77,113	\$ -	\$ -	\$ 77,113	\$ -	\$ 77,113
2011-12	Physical Performance Tests	Ch. 975/95	173	\$ 1,475,090	\$ 1,000	\$ -	\$ 1,474,090	\$ -	\$ 1,474,090
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	\$ 159,665	\$ 1,000	\$ -	\$ 158,665	\$ -	\$ 158,665
2011-12	Public Contracts (K-14)	Ch. 1073/85	335	\$ 30,695	\$ -	\$ -	\$ 30,695	\$ -	\$ 30,695
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,391,500	\$ 1,000	\$ -	\$ 1,390,500	\$ -	\$ 1,390,500
2011-12	Pupil Health Screenings	Ch. 1208/76	261	\$ 905,756	\$ 1,000	\$ -	\$ 904,756	\$ -	\$ 904,756
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,877,289	\$ 1,000	\$ -	\$ 1,876,289	\$ -	\$ 1,876,289
2011-12	Pupil Safety Notices	Ch. 498/83	280	\$ 88,241	\$ 1,000	\$ -	\$ 87,241	\$ -	\$ 87,241
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,640,971	\$ 1,000	\$ -	\$ 3,639,971	\$ -	\$ 3,639,971
2011-12	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,306,300	\$ 1,000	\$ -	\$ 2,305,300	\$ -	\$ 2,305,300
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,683,188	\$ 1,000	\$ -	\$ 2,682,188	\$ -	\$ 2,682,188
2011-12	The Stull Act	Ch. 498/83	260	\$ 18,497,702	\$ 1,000	\$ -	\$ 18,496,702	\$ -	\$ 18,496,702
2011-12	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 28,428	\$ -	\$ -	\$ 28,428	\$ -	\$ 28,428
2011-12	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 123,494	\$ -	\$ -	\$ 123,494	\$ -	\$ 123,494
2011-12 Total				\$ 412,916,113	\$ 41,316	\$ -	\$ 412,874,797	\$ -	\$ 412,874,797
2010-11	Academic Performance Index	Ch. 3/99	305	\$ 404,335	\$ 1,000	\$ -	\$ 403,335	\$ -	\$ 403,335
2010-11	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,679	\$ 1,000	\$ -	\$ 7,679	\$ -	\$ 7,679
2010-11	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,284,869	\$ 1,000	\$ -	\$ 1,283,869	\$ -	\$ 1,283,869

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 48,564	\$ 1,000	\$ -	\$ 47,564	\$ -	\$ 47,564
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 509,912	\$ 1,000	\$ -	\$ 508,912	\$ -	\$ 508,912
2010-11	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,038,721	\$ 1,000	\$ -	\$ 2,037,721	\$ -	\$ 2,037,721
2010-11	Charter Schools IV	Ch. 1058/02	337	\$ 2,820	\$ -	\$ -	\$ 2,820	\$ -	\$ 2,820
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 13,640	\$ 1,000	\$ -	\$ 12,640	\$ -	\$ 12,640
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 18,830,228	\$ 1,000	\$ -	\$ 18,829,228	\$ -	\$ 18,829,228
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,242,473	\$ 1,000	\$ -	\$ 3,241,473	\$ -	\$ 3,241,473
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,390,921	\$ 1,000	\$ -	\$ 9,389,921	\$ -	\$ 9,389,921
2010-11	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 938,353	\$ 1,000	\$ -	\$ 937,353	\$ -	\$ 937,353
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 7,856,369	\$ 1,000	\$ -	\$ 7,855,369	\$ -	\$ 7,855,369
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 297,042	\$ 1,000	\$ -	\$ 296,042	\$ -	\$ 296,042
2010-11	Criminal Background Checks	Ch. 588/97	183	\$ 472,674	\$ 1,000	\$ -	\$ 471,674	\$ -	\$ 471,674
2010-11	Criminal Background Checks II	Ch. 594/98	251	\$ 438,643	\$ 1,000	\$ -	\$ 437,643	\$ -	\$ 437,643
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	\$ 7,611	\$ 1,000	\$ -	\$ 6,611	\$ -	\$ 6,611
2010-11	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 15,135	\$ 1,000	\$ -	\$ 14,135	\$ -	\$ 14,135
2010-11	Financial and Compliance Audits	Ch. 36/77	192	\$ 281,654	\$ 1,000	\$ -	\$ 280,654	\$ -	\$ 280,654
2010-11	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 271,208,498	\$ -	\$ -	\$ 271,208,498	\$ -	\$ 271,208,498
2010-11	Habitual Truant	Ch. 1184/75	166	\$ 7,444,287	\$ 1,000	\$ -	\$ 7,443,287	\$ -	\$ 7,443,287
2010-11	High School Exit Examination	Ch. 1/99	268	\$ 6,696,976	\$ 1,000	\$ -	\$ 6,695,976	\$ -	\$ 6,695,976
2010-11	Immunization Records	Ch. 1176/77	32	\$ 4,522,616	\$ 4,159	\$ -	\$ 4,518,457	\$ -	\$ 4,518,457
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,839,873	\$ 1,000	\$ -	\$ 5,838,873	\$ -	\$ 5,838,873
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 190,413	\$ 1,000	\$ -	\$ 189,413	\$ -	\$ 189,413
2010-11	Intradistrict Attendance	Ch. 161/93	153	\$ 4,617,785	\$ 1,000	\$ -	\$ 4,616,785	\$ -	\$ 4,616,785
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	\$ 987,871	\$ 1,000	\$ -	\$ 986,871	\$ -	\$ 986,871

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,152,484	\$ 1,000	\$ -	\$ 16,151,484	\$ -	\$ 16,151,484
2010-11	Notification of Truancy	Ch. 498/83	48	\$ 23,894,616	\$ 1,000	\$ -	\$ 23,893,616	\$ -	\$ 23,893,616
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,581,330	\$ 1,000	\$ -	\$ 3,580,330	\$ -	\$ 3,580,330
2010-11	Parental Involvement Programs	Ch. 1400/90	350	\$ 75,583	\$ -	\$ -	\$ 75,583	\$ -	\$ 75,583
2010-11	Physical Education Reports	Ch. 640/97	195	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000
2010-11	Physical Performance Tests	Ch. 975/95	173	\$ 1,547,323	\$ 1,000	\$ -	\$ 1,546,323	\$ -	\$ 1,546,323
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	\$ 201,323	\$ 1,000	\$ -	\$ 200,323	\$ -	\$ 200,323
2010-11	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,779	\$ -	\$ -	\$ 17,779	\$ -	\$ 17,779
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,485,859	\$ -	\$ -	\$ 1,485,859	\$ -	\$ 1,485,859
2010-11	Pupil Health Screenings	Ch. 1208/76	261	\$ 790,823	\$ 1,000	\$ -	\$ 789,823	\$ -	\$ 789,823
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,887,566	\$ 1,000	\$ -	\$ 1,886,566	\$ -	\$ 1,886,566
2010-11	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 10,283	\$ -	\$ -	\$ 10,283	\$ -	\$ 10,283
2010-11	Pupil Safety Notices	Ch. 498/83	280	\$ 119,811	\$ 1,000	\$ -	\$ 118,811	\$ -	\$ 118,811
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 4,838,148	\$ 1,000	\$ -	\$ 4,837,148	\$ -	\$ 4,837,148
2010-11	Removal of Chemicals	Ch. 1107/84	57	\$ 108,771	\$ -	\$ -	\$ 108,771	\$ -	\$ 108,771
2010-11	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,690,215	\$ 1,000	\$ -	\$ 2,689,215	\$ -	\$ 2,689,215
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,264,325	\$ 1,000	\$ -	\$ 3,263,325	\$ -	\$ 3,263,325
2010-11	School District Reorganization	Ch. 1192/80	228	\$ 7,405	\$ 1,000	\$ -	\$ 6,405	\$ -	\$ 6,405
2010-11	Scoliosis Screening	Ch. 1347/80	58	\$ 205,106	\$ -	\$ -	\$ 205,106	\$ -	\$ 205,106
2010-11	Student Records	Ch. 593/89	308	\$ 242,733	\$ 1,000	\$ -	\$ 241,733	\$ -	\$ 241,733
2010-11	The Stull Act	Ch. 498/83	260	\$ 18,999,249	\$ 1,000	\$ -	\$ 18,998,249	\$ -	\$ 18,998,249
2010-11	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 32,108	\$ -	\$ -	\$ 32,108	\$ -	\$ 32,108
2010-11	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 122,036	\$ -	\$ -	\$ 122,036	\$ -	\$ 122,036
2010-11 Total				\$ 427,874,838	\$ 42,159	\$ -	\$ 427,832,679	\$ -	\$ 427,832,679
2009-10	Academic Performance Index	Ch. 3/99	305	\$ 163,684	\$ -	\$ -	\$ 163,684	\$ -	\$ 163,684
2009-10	Agency Fee Arrangements	Ch. 893/00	269	\$ 12,470	\$ 9,355	\$ -	\$ 3,115	\$ -	\$ 3,115
2009-10	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,382,752	\$ 1,292,997	\$ -	\$ 89,755	\$ -	\$ 89,755
2009-10	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 490,884	\$ 488,623	\$ 64	\$ 2,325	\$ -	\$ 2,325
2009-10	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,836,753	\$ 1,306,000	\$ -	\$ 1,530,753	\$ -	\$ 1,530,753
2009-10	Charter Schools IV	Ch. 1058/02	337	\$ 1,440	\$ -	\$ -	\$ 1,440	\$ -	\$ 1,440
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 10,638	\$ -	\$ -	\$ 10,638	\$ -	\$ 10,638

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 21,356,581	\$ 1,789,000	\$ 6,116	\$ 19,573,697	\$ 3,983	\$ 19,569,714
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,339,644	\$ 2,996,282	\$ -	\$ 343,362	\$ -	\$ 343,362
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,245,785	\$ 8,843,988	\$ -	\$ 401,797	\$ -	\$ 401,797
2009-10	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 824,608	\$ 1,000	\$ -	\$ 823,608	\$ -	\$ 823,608
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,776,032	\$ 6,656,000	\$ 33,477	\$ 2,153,509	\$ 22,396	\$ 2,131,113
2009-10	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 337,987	\$ 282,000	\$ -	\$ 55,987	\$ -	\$ 55,987
2009-10	Criminal Background Checks	Ch. 588/97	183	\$ 444,298	\$ 411,866	\$ -	\$ 32,432	\$ -	\$ 32,432
2009-10	Criminal Background Checks II	Ch. 594/98	251	\$ 382,165	\$ 303,000	\$ -	\$ 79,165	\$ -	\$ 79,165
2009-10	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 12,754	\$ 1,000	\$ -	\$ 11,754	\$ -	\$ 11,754
2009-10	Financial and Compliance Audits	Ch. 36/77	192	\$ 312,270	\$ 303,505	\$ -	\$ 8,765	\$ -	\$ 8,765
2009-10	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 268,157,436	\$ 1,000	\$ -	\$ 268,156,436	\$ -	\$ 268,156,436
2009-10	Habitual Truant	Ch. 1184/75	166	\$ 8,059,497	\$ 1,383,000	\$ -	\$ 6,676,497	\$ -	\$ 6,676,497
2009-10	High School Exit Examination	Ch. 1/99	268	\$ 7,419,164	\$ 5,775,998	\$ -	\$ 1,643,166	\$ -	\$ 1,643,166
2009-10	Immunization Records	Ch. 1176/77	32	\$ 4,671,453	\$ 3,807,126	\$ -	\$ 864,327	\$ -	\$ 864,327
2009-10	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,705,616	\$ 4,600,408	\$ 173	\$ 1,105,381	\$ -	\$ 1,105,381
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 199,869	\$ -	\$ -	\$ 199,869	\$ -	\$ 199,869
2009-10	Intradistrict Attendance	Ch. 161/93	153	\$ 4,394,453	\$ 3,396,996	\$ -	\$ 997,457	\$ -	\$ 997,457
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,071,881	\$ 993,861	\$ -	\$ 78,020	\$ -	\$ 78,020
2009-10	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,547,869	\$ 1,000	\$ 5	\$ 16,546,874	\$ 4	\$ 16,546,870
2009-10	Notification of Truancy	Ch. 498/83	48	\$ 18,579,343	\$ 3,645,000	\$ -	\$ 14,934,343	\$ -	\$ 14,934,343
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,729,137	\$ -	\$ -	\$ 3,729,137	\$ -	\$ 3,729,137
2009-10	Parental Involvement Programs	Ch. 1400/90	350	\$ 66,447	\$ -	\$ -	\$ 66,447	\$ -	\$ 66,447
2009-10	Physical Education Reports	Ch. 640/97	195	\$ 10,552	\$ 1,000	\$ -	\$ 9,552	\$ -	\$ 9,552
2009-10	Physical Performance Tests	Ch. 975/95	173	\$ 1,540,395	\$ 1,457,433	\$ 1,826	\$ 84,788	\$ -	\$ 84,788
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	\$ 22,223	\$ -	\$ -	\$ 22,223	\$ -	\$ 22,223
2009-10	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,399	\$ -	\$ -	\$ 17,399	\$ -	\$ 17,399

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,446,214	\$ -	\$ -	\$ 1,446,214	\$ -	\$ 1,446,214
2009-10	Pupil Health Screenings	Ch. 1208/76	261	\$ 906,604	\$ 746,761	\$ -	\$ 159,843	\$ -	\$ 159,843
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,766,771	\$ 1,073,998	\$ -	\$ 1,692,773	\$ -	\$ 1,692,773
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 113,910	\$ 1,000	\$ 19	\$ 112,929	\$ -	\$ 112,929
2009-10	Pupil Safety Notices	Ch. 498/83	280	\$ 118,719	\$ 72,000	\$ -	\$ 46,719	\$ -	\$ 46,719
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 5,591,939	\$ 5,205,000	\$ 30,395	\$ 417,334	\$ 30,395	\$ 386,939
2009-10	Removal of Chemicals	Ch. 1107/84	57	\$ 973,526	\$ 1,000	\$ -	\$ 972,526	\$ -	\$ 972,526
2009-10	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,358,194	\$ -	\$ -	\$ 2,358,194	\$ -	\$ 2,358,194
2009-10	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,461,835	\$ 2,666,881	\$ -	\$ 794,954	\$ -	\$ 794,954
2009-10	School District Reorganization	Ch. 1192/80	228	\$ 1,019	\$ 1,000	\$ -	\$ 19	\$ -	\$ 19
2009-10	Scoliosis Screening	Ch. 1347/80	58	\$ 3,292,644	\$ 1,000	\$ -	\$ 3,291,644	\$ -	\$ 3,291,644
2009-10	Student Records	Ch. 593/89	308	\$ 224,162	\$ -	\$ -	\$ 224,162	\$ -	\$ 224,162
2009-10	The Stull Act	Ch. 498/83	260	\$ 19,358,465	\$ 18,244,203	\$ 422,671	\$ 1,536,933	\$ 417,671	\$ 1,119,262
2009-10	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 49,140	\$ -	\$ -	\$ 49,140	\$ -	\$ 49,140
2009-10	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 99,653	\$ -	\$ -	\$ 99,653	\$ -	\$ 99,653
2009-10 Total				\$ 430,886,274	\$ 77,760,281	\$ 494,746	\$ 353,620,739	\$ 474,449	\$ 353,146,290
2008-09	Academic Performance Index	Ch. 3/99	305	\$ 125,080	\$ -	\$ -	\$ 125,080	\$ -	\$ 125,080
2008-09	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,582,037	\$ 1,587,198	\$ 5,161	\$ -	\$ 1,049	\$ (1,049)
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 103,369	\$ 84,999	\$ -	\$ 18,370	\$ -	\$ 18,370
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 614,283	\$ 599,598	\$ 1,120	\$ 15,805	\$ -	\$ 15,805
2008-09	Charter Schools I, II, III	Ch. 781/92	278	\$ 2,559,473	\$ 1,367,020	\$ -	\$ 1,192,453	\$ -	\$ 1,192,453
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 20,640,519	\$ 2,748,476	\$ 26,683	\$ 17,918,726	\$ 14,333	\$ 17,904,393
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,143,100	\$ 3,655,676	\$ 7,808	\$ 495,232	\$ 1,890	\$ 493,342
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 10,098,477	\$ 10,958,046	\$ 865,406	\$ 5,837	\$ 853,819	\$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,533	\$ -	\$ -	\$ 891,533	\$ -	\$ 891,533

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,510,852	\$ 7,712,086	\$ 2,076	\$ 800,842	\$ 2,076	\$ 798,766
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 346,268	\$ 285,499	\$ -	\$ 60,769	\$ -	\$ 60,769
2008-09	Criminal Background Checks	Ch. 588/97	183	\$ 697,267	\$ 664,183	\$ 825	\$ 33,909	\$ -	\$ 33,909
2008-09	Criminal Background Checks II	Ch. 594/98	251	\$ 368,652	\$ 356,058	\$ 1,055	\$ 13,649	\$ 1,055	\$ 12,594
2008-09	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,996	\$ 2,000	\$ -	\$ 996	\$ -	\$ 996
2008-09	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,929	\$ -	\$ -	\$ 13,929	\$ -	\$ 13,929
2008-09	Financial and Compliance Audits	Ch. 36/77	192	\$ 439,129	\$ 375,966	\$ 2,175	\$ 65,338	\$ 2,175	\$ 63,163
2008-09	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 261,409,029	\$ 52,675	\$ -	\$ 261,356,354	\$ -	\$ 261,356,354
2008-09	Habitual Truant	Ch. 1184/75	166	\$ 8,616,726	\$ 1,454,979	\$ 1,233	\$ 7,162,980	\$ 1,233	\$ 7,161,747
2008-09	High School Exit Examination	Ch. 1/99	268	\$ 7,755,202	\$ 5,776,234	\$ -	\$ 1,978,968	\$ -	\$ 1,978,968
2008-09	Immunization Records	Ch. 1176/77	32	\$ 4,662,828	\$ 4,629,781	\$ 15,736	\$ 48,783	\$ 14,610	\$ 34,173
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,698,071	\$ 5,682,512	\$ 18,091	\$ 33,650	\$ 14,725	\$ 18,925
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 121,053	\$ -	\$ -	\$ 121,053	\$ -	\$ 121,053
2008-09	Intradistrict Attendance	Ch. 161/93	153	\$ 4,431,609	\$ 3,620,898	\$ 12,323	\$ 823,034	\$ 4,166	\$ 818,868
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,256,537	\$ 1,094,166	\$ -	\$ 162,371	\$ -	\$ 162,371
2008-09	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,990,141	\$ 4,536	\$ -	\$ 16,985,605	\$ -	\$ 16,985,605
2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 65,051	\$ -	\$ -	\$ 65,051	\$ -	\$ 65,051
2008-09	Notification of Truancy	Ch. 498/83	48	\$ 17,406,266	\$ 4,029,457	\$ 1,150	\$ 13,377,959	\$ 1,150	\$ 13,376,809
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,808,780	\$ 12,161	\$ -	\$ 3,796,619	\$ -	\$ 3,796,619
2008-09	Parental Involvement Programs	Ch. 1400/90	350	\$ 59,562	\$ -	\$ -	\$ 59,562	\$ -	\$ 59,562
2008-09	Physical Education Reports	Ch. 640/97	195	\$ 4,262	\$ -	\$ -	\$ 4,262	\$ -	\$ 4,262
2008-09	Physical Performance Tests	Ch. 975/95	173	\$ 1,813,841	\$ 1,813,430	\$ 4,260	\$ 4,671	\$ 3,151	\$ 1,520
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	\$ 89,256	\$ -	\$ -	\$ 89,256	\$ -	\$ 89,256
2008-09	Public Contracts (K-14)	Ch. 1073/85	335	\$ 33,394	\$ -	\$ -	\$ 33,394	\$ -	\$ 33,394
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,430,358	\$ -	\$ -	\$ 1,430,358	\$ -	\$ 1,430,358
2008-09	Pupil Health Screenings	Ch. 1208/76	261	\$ 927,647	\$ 817,208	\$ 12,411	\$ 122,850	\$ 2,322	\$ 120,528
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,164,646	\$ 1,119,545	\$ 471	\$ 2,045,572	\$ -	\$ 2,045,572

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 109,517	\$ -	\$ -	\$ 109,517	\$ -	\$ 109,517
2008-09	Pupil Safety Notices	Ch. 498/83	280	\$ 87,954	\$ 75,760	\$ -	\$ 12,194	\$ -	\$ 12,194
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 6,362,242	\$ 5,874,265	\$ 203,356	\$ 691,333	\$ -	\$ 691,333
2008-09	Removal of Chemicals	Ch. 1107/84	57	\$ 1,148,847	\$ -	\$ -	\$ 1,148,847	\$ -	\$ 1,148,847
2008-09	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,152,482	\$ 6,523	\$ -	\$ 2,145,959	\$ -	\$ 2,145,959
2008-09	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,369,668	\$ 33,027	\$ -	\$ 3,336,641	\$ -	\$ 3,336,641
2008-09	Scoliosis Screening	Ch. 1347/80	58	\$ 3,305,227	\$ 8,159	\$ -	\$ 3,297,068	\$ -	\$ 3,297,068
2008-09	Student Records	Ch. 593/89	308	\$ 135,845	\$ -	\$ -	\$ 135,845	\$ -	\$ 135,845
2008-09	The Stull Act	Ch. 498/83	260	\$ 22,120,630	\$ 20,121,200	\$ 812,923	\$ 2,812,353	\$ 781,390	\$ 2,030,963
2008-09	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 51,841	\$ -	\$ -	\$ 51,841	\$ -	\$ 51,841
2008-09	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 63,789	\$ -	\$ -	\$ 63,789	\$ -	\$ 63,789
2008-09 Total				\$ 429,789,265	\$ 86,623,321	\$ 1,994,263	\$ 345,160,207	\$ 1,699,144	\$ 343,461,063
2007-08	Absentee Ballots	Ch. 77/78	170	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2007-08	Academic Performance Index	Ch. 3/99	305	\$ 117,677	\$ -	\$ -	\$ 117,677	\$ -	\$ 117,677
2007-08	Agency Fee Arrangements	Ch. 893/00	269	\$ 5,267	\$ -	\$ -	\$ 5,267	\$ -	\$ 5,267
2007-08	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,709,778	\$ 1,000	\$ 7	\$ 1,708,785	\$ 3	\$ 1,708,782
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 72,259	\$ -	\$ -	\$ 72,259	\$ -	\$ 72,259
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 624,944	\$ 2,327	\$ -	\$ 622,617	\$ -	\$ 622,617
2007-08	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,740,107	\$ 34,978	\$ -	\$ 1,705,129	\$ -	\$ 1,705,129
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 24,069,614	\$ 176,076	\$ 2	\$ 23,893,540	\$ 2	\$ 23,893,538
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,039,484	\$ 11,300	\$ 3	\$ 4,028,187	\$ 3	\$ 4,028,184
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,232,098	\$ 17,578	\$ 2	\$ 9,214,522	\$ 2	\$ 9,214,520
2007-08	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,073	\$ 1,000	\$ -	\$ 890,073	\$ -	\$ 890,073
2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 346,400	\$ 6,343	\$ -	\$ 340,057	\$ -	\$ 340,057

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 309,546	\$ 1,000	\$ -	\$ 308,546	\$ -	\$ 308,546
2007-08	Criminal Background Checks	Ch. 588/97	183	\$ 868,045	\$ 3,596	\$ 1	\$ 864,450	\$ -	\$ 864,450
2007-08	Criminal Background Checks II	Ch. 594/98	251	\$ 460,761	\$ 1,000	\$ -	\$ 459,761	\$ -	\$ 459,761
2007-08	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,054	\$ 1,000	\$ -	\$ 12,054	\$ -	\$ 12,054
2007-08	Financial and Compliance Audits	Ch. 36/77	192	\$ 415,489	\$ 1,000	\$ -	\$ 414,489	\$ -	\$ 414,489
2007-08	Graduation Requirements	Ch. 498/83	26	\$ 27,025,365	\$ 756	\$ -	\$ 27,024,609	\$ -	\$ 27,024,609
2007-08	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 231,343,214	\$ 2,117,081	\$ -	\$ 229,226,133	\$ -	\$ 229,226,133
2007-08	Habitual Truant	Ch. 1184/75	166	\$ 9,106,915	\$ 9,611	\$ 1	\$ 9,097,305	\$ 1	\$ 9,097,304
2007-08	High School Exit Examination	Ch. 1/99	268	\$ 6,941,272	\$ 2,643	\$ -	\$ 6,938,629	\$ -	\$ 6,938,629
2007-08	Immunization Records	Ch. 1176/77	32	\$ 4,365,533	\$ 165,200	\$ 2	\$ 4,200,335	\$ 2	\$ 4,200,333
2007-08	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,527,457	\$ 14,204	\$ 3	\$ 5,513,256	\$ 3	\$ 5,513,253
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 35,051	\$ -	\$ -	\$ 35,051	\$ -	\$ 35,051
2007-08	Intradistrict Attendance	Ch. 161/93	153	\$ 4,238,386	\$ 1,000	\$ -	\$ 4,237,386	\$ -	\$ 4,237,386
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,159,907	\$ 1,000	\$ -	\$ 1,158,907	\$ -	\$ 1,158,907
2007-08	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,424,491	\$ 3,785	\$ -	\$ 16,420,706	\$ -	\$ 16,420,706
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,431,203	\$ 9,177	\$ -	\$ 3,422,026	\$ -	\$ 3,422,026
2007-08	Notification of Truancy	Ch. 498/83	48	\$ 16,701,823	\$ 34,745	\$ 10	\$ 16,667,088	\$ 1	\$ 16,667,087
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 7,031,993	\$ 14,344	\$ 9	\$ 7,017,658	\$ 2	\$ 7,017,656
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,827,495	\$ 9,565	\$ 1,811	\$ 3,819,741	\$ -	\$ 3,819,741
2007-08	Parental Involvement Programs	Ch. 1400/90	350	\$ 51,370	\$ -	\$ -	\$ 51,370	\$ -	\$ 51,370
2007-08	Physical Education Reports	Ch. 640/97	195	\$ 9,014	\$ 1,000	\$ -	\$ 8,014	\$ -	\$ 8,014
2007-08	Physical Performance Tests	Ch. 975/95	173	\$ 1,914,563	\$ 858,358	\$ 2	\$ 1,056,207	\$ 2	\$ 1,056,205
2007-08	Prevailing Wage Rate	Ch. 1249/78	304	\$ 150,888	\$ -	\$ -	\$ 150,888	\$ -	\$ 150,888
2007-08	Public Contracts (K-14)	Ch. 1073/85	335	\$ 52,155	\$ -	\$ -	\$ 52,155	\$ -	\$ 52,155
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,130,326	\$ -	\$ -	\$ 1,130,326	\$ -	\$ 1,130,326
2007-08	Pupil Health Screenings	Ch. 1208/76	261	\$ 840,766	\$ 5,309	\$ 2	\$ 835,459	\$ 2	\$ 835,457
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,791,621	\$ 12,880	\$ -	\$ 2,778,741	\$ -	\$ 2,778,741
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 90,993	\$ 1,000	\$ -	\$ 89,993	\$ -	\$ 89,993
2007-08	Pupil Safety Notices	Ch. 498/83	280	\$ 23,080	\$ -	\$ -	\$ 23,080	\$ -	\$ 23,080

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,082,085	\$ 19,711	\$ 22	\$ 7,062,396	\$ 1	\$ 7,062,395
2007-08	Removal of Chemicals	Ch. 1107/84	57	\$ 1,377,233	\$ 1,000	\$ -	\$ 1,376,233	\$ -	\$ 1,376,233
2007-08	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,194,113	\$ 7,936	\$ -	\$ 2,186,177	\$ -	\$ 2,186,177
2007-08	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,252,117	\$ 8,920	\$ 1	\$ 3,243,198	\$ 1	\$ 3,243,197
2007-08	School District Reorganization	Ch. 1192/80	228	\$ 47,447	\$ 1,000	\$ -	\$ 46,447	\$ -	\$ 46,447
2007-08	Scoliosis Screening	Ch. 1347/80	58	\$ 3,358,946	\$ 13,462	\$ 2	\$ 3,345,486	\$ 2	\$ 3,345,484
2007-08	Student Records	Ch. 593/89	308	\$ 124,119	\$ -	\$ -	\$ 124,119	\$ -	\$ 124,119
2007-08	The Stull Act	Ch. 498/83	260	\$ 21,365,016	\$ 55,548	\$ -	\$ 21,309,468	\$ -	\$ 21,309,468
2007-08	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 9,782	\$ -	\$ -	\$ 9,782	\$ -	\$ 9,782
2007-08	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 91,173	\$ -	\$ -	\$ 91,173	\$ -	\$ 91,173
2007-08 Total				\$ 428,032,508	\$ 3,628,433	\$ 2,880	\$ 424,406,955	\$ 1,027	\$ 424,405,928
2006-07	Academic Performance Index	Ch. 3/99	305	\$ 110,375	\$ -	\$ -	\$ 110,375	\$ -	\$ 110,375
2006-07	Agency Fee Arrangements	Ch. 893/00	269	\$ 6,011	\$ -	\$ -	\$ 6,011	\$ -	\$ 6,011
2006-07	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,560,401	\$ 258,087	\$ 54,327	\$ 1,356,641	\$ 1,942	\$ 1,354,699
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 87,725	\$ -	\$ -	\$ 87,725	\$ -	\$ 87,725
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 713,312	\$ 134,787	\$ 28,693	\$ 607,218	\$ 13,666	\$ 593,552
2006-07	Charter Schools II	Ch. 34/98	249	\$ 2,310,086	\$ 168,098	\$ 20,038	\$ 2,162,026	\$ -	\$ 2,162,026
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 27,784,637	\$ 3,635,220	\$ 147,591	\$ 24,297,008	\$ 28,754	\$ 24,268,254
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 3,840,616	\$ 712,859	\$ 93,330	\$ 3,221,087	\$ 46,959	\$ 3,174,128
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 9,089,467	\$ 1,473,263	\$ 55,256	\$ 7,671,460	\$ 5,890	\$ 7,665,570
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 215,949	\$ -	\$ -	\$ 215,949	\$ -	\$ 215,949
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 271,074	\$ 51,218	\$ 15,158	\$ 235,014	\$ -	\$ 235,014
2006-07	Criminal Background Checks	Ch. 588/97	183	\$ 814,197	\$ 164,784	\$ 40,116	\$ 689,529	\$ 481	\$ 689,048
2006-07	Criminal Background Checks II	Ch. 594/98	251	\$ 555,064	\$ 47,894	\$ 6,681	\$ 513,851	\$ 1,789	\$ 512,062
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,919	\$ 1,262	\$ 1,262	\$ 2,919	\$ 1,262	\$ 1,657
2006-07	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,079	\$ 2,924	\$ -	\$ 11,155	\$ -	\$ 11,155

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Financial and Compliance Audits	Ch. 36/77	192	\$ 386,700	\$ 54,891	\$ 16,641	\$ 348,450	\$ 1,125	\$ 347,325
2006-07	Graduation Requirements	Ch. 498/83	26	\$ 65,289,197	\$ 12,036,209	\$ 491,772	\$ 53,744,760	\$ 472,449	\$ 53,272,311
2006-07	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 173,189,364	\$ 3,001,107	\$ -	\$ 170,188,257	\$ -	\$ 170,188,257
2006-07	Habitual Truant	Ch. 1184/75	166	\$ 8,051,034	\$ 866,625	\$ 69,622	\$ 7,254,031	\$ 21,227	\$ 7,232,804
2006-07	High School Exit Examination	Ch. 1/99	268	\$ 6,589,849	\$ 8,349	\$ -	\$ 6,581,500	\$ -	\$ 6,581,500
2006-07	Immunization Records	Ch. 1176/77	32	\$ 4,151,300	\$ 1,932,502	\$ 1,352	\$ 2,220,150	\$ 440	\$ 2,219,710
2006-07	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,373,009	\$ 918,967	\$ 10,680	\$ 4,464,722	\$ 2,570	\$ 4,462,152
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 17,124	\$ -	\$ -	\$ 17,124	\$ -	\$ 17,124
2006-07	Intradistrict Attendance	Ch. 161/93	153	\$ 4,509,810	\$ 849,782	\$ 65,813	\$ 3,725,841	\$ 6,023	\$ 3,719,818
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,176,856	\$ 199,433	\$ 28,652	\$ 1,006,075	\$ 1,204	\$ 1,004,871
2006-07	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,656,765	\$ 233,893	\$ 32,178	\$ 1,455,050	\$ 2,157	\$ 1,452,893
2006-07	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,560,513	\$ 21,089	\$ -	\$ 15,539,424	\$ -	\$ 15,539,424
2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,247,854	\$ 21,019	\$ -	\$ 3,226,835	\$ -	\$ 3,226,835
2006-07	Notification of Truancy	Ch. 498/83	48	\$ 14,663,645	\$ 2,160,287	\$ 203,988	\$ 12,707,346	\$ 4,085	\$ 12,703,261
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 6,617,290	\$ 983,500	\$ 60,300	\$ 5,694,090	\$ 5,377	\$ 5,688,713
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,722,967	\$ 6,331	\$ -	\$ 3,716,636	\$ -	\$ 3,716,636
2006-07	Parental Involvement Programs	Ch. 1400/90	350	\$ 30,310	\$ -	\$ -	\$ 30,310	\$ -	\$ 30,310
2006-07	Physical Education Reports	Ch. 640/97	195	\$ 6,689	\$ -	\$ -	\$ 6,689	\$ -	\$ 6,689
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 1,757,785	\$ 1,799,535	\$ 43,787	\$ 2,037	\$ 5,171	\$ (3,134)
2006-07	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,810	\$ -	\$ -	\$ 52,810	\$ -	\$ 52,810
2006-07	Public Contracts (K-14)	Ch. 1073/85	335	\$ 51,925	\$ -	\$ -	\$ 51,925	\$ -	\$ 51,925
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 930,860	\$ -	\$ -	\$ 930,860	\$ -	\$ 930,860
2006-07	Pupil Health Screenings	Ch. 1208/76	261	\$ 814,086	\$ 220,091	\$ 72,250	\$ 666,245	\$ 42,954	\$ 623,291
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,239,841	\$ 497,745	\$ 73,306	\$ 2,815,402	\$ 22,727	\$ 2,792,675
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 68,265	\$ 55,327	\$ 1,388	\$ 14,326	\$ -	\$ 14,326
2006-07	Pupil Safety Notices	Ch. 498/83	280	\$ 14,665	\$ -	\$ -	\$ 14,665	\$ -	\$ 14,665
2006-07	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,230,014	\$ 541,527	\$ 35,024	\$ 6,723,511	\$ 9,069	\$ 6,714,442
2006-07	Removal of Chemicals	Ch. 1107/84	57	\$ 964,299	\$ 68,494	\$ 14,205	\$ 910,010	\$ -	\$ 910,010
2006-07	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,196,998	\$ 2,251	\$ -	\$ 2,194,747	\$ -	\$ 2,194,747

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,758,435	\$ 670,203	\$ 42,825	\$ 2,131,057	\$ 2,402	\$ 2,128,655
2006-07	School District Reorganization	Ch. 1192/80	228	\$ 14,952	\$ -	\$ -	\$ 14,952	\$ -	\$ 14,952
2006-07	Scoliosis Screening	Ch. 1347/80	58	\$ 3,087,553	\$ 535,793	\$ 15,442	\$ 2,567,202	\$ 1,677	\$ 2,565,525
2006-07	Student Records	Ch. 593/89	308	\$ 83,236	\$ -	\$ -	\$ 83,236	\$ -	\$ 83,236
2006-07	The Stull Act	Ch. 498/83	260	\$ 19,695,618	\$ 148,316	\$ -	\$ 19,547,302	\$ -	\$ 19,547,302
2006-07	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 7,378	\$ -	\$ -	\$ 7,378	\$ -	\$ 7,378
2006-07	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 52,143	\$ -	\$ -	\$ 52,143	\$ -	\$ 52,143
2006-07 Total				\$ 404,637,051	\$ 34,483,662	\$ 1,741,677	\$ 371,895,066	\$ 701,400	\$ 371,193,666
2005-06	Academic Performance Index	Ch. 3/99	305	\$ 91,574	\$ -	\$ -	\$ 91,574	\$ -	\$ 91,574
2005-06	Agency Fee Arrangements	Ch. 893/00	269	\$ 13,832	\$ -	\$ -	\$ 13,832	\$ -	\$ 13,832
2005-06	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,529,642	\$ 243,787	\$ -	\$ 1,285,855	\$ -	\$ 1,285,855
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 81,632	\$ -	\$ -	\$ 81,632	\$ -	\$ 81,632
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 789,966	\$ 133,548	\$ -	\$ 656,418	\$ -	\$ 656,418
2005-06	Charter Schools II	Ch. 34/98	249	\$ 1,894,352	\$ 64,827	\$ -	\$ 1,829,525	\$ -	\$ 1,829,525
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,153,468	\$ 25,568,882	\$ 6,496,543	\$ 9,081,129	\$ 1,084,246	\$ 7,996,883
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,128,203	\$ 291,196	\$ -	\$ 3,837,007	\$ -	\$ 3,837,007
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 8,377,096	\$ 4,965,996	\$ -	\$ 3,411,100	\$ -	\$ 3,411,100
2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 221,637	\$ -	\$ -	\$ 221,637	\$ -	\$ 221,637
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 330,968	\$ 3,536	\$ -	\$ 327,432	\$ -	\$ 327,432
2005-06	Criminal Background Checks	Ch. 588/97	183	\$ 1,054,716	\$ 1,092,611	\$ 324,824	\$ 286,929	\$ 588	\$ 286,341
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 347,467	\$ 15,349	\$ -	\$ 332,118	\$ -	\$ 332,118
2005-06	Differential Pay and Reemployment	Ch. 30/98	253	\$ 9,089	\$ 968	\$ -	\$ 8,121	\$ -	\$ 8,121
2005-06	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 11,182	\$ 1,696	\$ -	\$ 9,486	\$ -	\$ 9,486
2005-06	Financial and Compliance Audits	Ch. 36/77	192	\$ 345,937	\$ 68,025	\$ -	\$ 277,912	\$ -	\$ 277,912
2005-06	Graduation Requirements	Ch. 498/83	26	\$ 43,202,517	\$ 21,263,713	\$ 2,628,221	\$ 24,567,025	\$ 1,687,473	\$ 22,879,552
2005-06	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 178,572,293	\$ 6,217,536	\$ -	\$ 172,354,757	\$ -	\$ 172,354,757

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	Habitual Truant	Ch. 1184/75	166	\$ 6,854,706	\$ 663,222	\$ -	\$ 6,191,484	\$ -	\$ 6,191,484
2005-06	High School Exit Examination	Ch. 1/99	268	\$ 6,928,053	\$ 1,095,422	\$ -	\$ 5,832,631	\$ -	\$ 5,832,631
2005-06	Immunization Records	Ch. 1176/77	32	\$ 3,940,566	\$ 3,076,919	\$ -	\$ 863,647	\$ -	\$ 863,647
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,033,509	\$ 1,277,245	\$ -	\$ 3,756,264	\$ -	\$ 3,756,264
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,798	\$ -	\$ -	\$ 14,798	\$ -	\$ 14,798
2005-06	Intradistrict Attendance	Ch. 161/93	153	\$ 4,741,022	\$ 4,221,898	\$ 1,319,463	\$ 1,838,587	\$ 23,503	\$ 1,815,084
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,185,878	\$ 226,216	\$ -	\$ 959,662	\$ -	\$ 959,662
2005-06	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,550,790	\$ 68,069	\$ -	\$ 1,482,721	\$ -	\$ 1,482,721
2005-06	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,505,049	\$ 1,240,990	\$ -	\$ 15,264,059	\$ -	\$ 15,264,059
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,861,402	\$ 88,163	\$ -	\$ 2,773,239	\$ -	\$ 2,773,239
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 12,362,486	\$ 2,578,822	\$ -	\$ 9,783,664	\$ -	\$ 9,783,664
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,726,692	\$ 5,100,285	\$ 1,191,913	\$ 1,818,320	\$ 19,591	\$ 1,798,729
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,288,815	\$ 5,272	\$ -	\$ 3,283,543	\$ -	\$ 3,283,543
2005-06	Parental Involvement Programs	Ch. 1400/90	350	\$ 13,324	\$ -	\$ -	\$ 13,324	\$ -	\$ 13,324
2005-06	Prevailing Wage Rate	Ch. 1249/78	304	\$ 6,121	\$ -	\$ -	\$ 6,121	\$ -	\$ 6,121
2005-06	Public Contracts (K-14)	Ch. 1073/85	335	\$ 43,853	\$ -	\$ -	\$ 43,853	\$ -	\$ 43,853
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ -	\$ 154,522	\$ 154,522	\$ -	\$ 3,896	\$ (3,896)
2005-06	Pupil Exclusions	Ch. 668/78	165	\$ 858,538	\$ -	\$ -	\$ 858,538	\$ -	\$ 858,538
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 4,310,781	\$ 149,779	\$ -	\$ 4,161,002	\$ -	\$ 4,161,002
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 824,841	\$ -	\$ -	\$ 824,841	\$ -	\$ 824,841
2005-06	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,283,024	\$ 155,887	\$ -	\$ 1,127,137	\$ -	\$ 1,127,137
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,003,669	\$ 417,329	\$ -	\$ 2,586,340	\$ -	\$ 2,586,340
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 283,789	\$ 2,296	\$ -	\$ 281,493	\$ -	\$ 281,493
2005-06	Pupil Safety Notices	Ch. 498/83	280	\$ 10,081	\$ -	\$ -	\$ 10,081	\$ -	\$ 10,081
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,178,106	\$ 492,585	\$ 337	\$ 2,685,858	\$ 337	\$ 2,685,521
2005-06	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,004	\$ 118,591	\$ -	\$ 937,413	\$ -	\$ 937,413
2005-06	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,823,094	\$ 8,633	\$ -	\$ 1,814,461	\$ -	\$ 1,814,461
2005-06	Scoliosis Screening	Ch. 1347/80	58	\$ 2,981,606	\$ 649,836	\$ -	\$ 2,331,770	\$ -	\$ 2,331,770
2005-06	Student Records	Ch. 593/89	308	\$ 68,777	\$ -	\$ -	\$ 68,777	\$ -	\$ 68,777

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2005-06	The Stull Act	Ch. 498/83	260	\$ 21,322,541	\$ 2,723,402	\$ -	\$ 18,599,139	\$ -	\$ 18,599,139
2005-06	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 6,162	\$ -	\$ -	\$ 6,162	\$ -	\$ 6,162
2005-06	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 49,627	\$ -	\$ -	\$ 49,627	\$ -	\$ 49,627
2005-06 Total				\$ 381,273,275	\$ 84,447,053	\$ 12,115,823	\$ 308,942,045	\$ 2,819,634	\$ 306,122,411
2004-05	Academic Performance Index	Ch. 3/99	305	\$ 83,768	\$ -	\$ -	\$ 83,768	\$ -	\$ 83,768
2004-05	Agency Fee Arrangements	Ch. 893/00	269	\$ 11,498	\$ -	\$ -	\$ 11,498	\$ -	\$ 11,498
2004-05	American Government Course Document Requirements	Ch. 778/96	179	\$ 35,823	\$ 37,551	\$ 1,728	\$ -	\$ 1,728	\$ (1,728)
2004-05	Annual Parent Notification III	Ch. 448/75	221	\$ 6,550,640	\$ 6,562,322	\$ 11,682	\$ -	\$ 10,551	\$ (10,551)
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 84,930	\$ -	\$ -	\$ 84,930	\$ -	\$ 84,930
2004-05	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 862,291	\$ 870,632	\$ 8,341	\$ -	\$ 8,341	\$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 3,836,796	\$ 4,069,704	\$ 232,908	\$ -	\$ 4,056	\$ (4,056)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 278,636	\$ -	\$ -	\$ 278,636	\$ -	\$ 278,636
2004-05	Criminal Background Checks	Ch. 588/97	183	\$ 972,414	\$ 977,578	\$ 5,164	\$ -	\$ 2,566	\$ (2,566)
2004-05	Criminal Background Checks II	Ch. 594/98	251	\$ 410,381	\$ 423,650	\$ 13,269	\$ -	\$ 13,269	\$ (13,269)
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	\$ 7,692,381	\$ 9,983,724	\$ 2,291,343	\$ -	\$ 60,605	\$ (60,605)
2004-05	Financial and Compliance Audits	Ch. 36/77	192	\$ 326,816	\$ 355,259	\$ 28,443	\$ -	\$ 11,568	\$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	\$ 32,114,075	\$ 17,493,396	\$ 1,642,371	\$ 16,263,050	\$ 1,642,371	\$ 14,620,679
2004-05	Graduation Requirements (07/01/2004 to 12/21/2004)	Ch. 498/93	296	\$ 74,192,532	\$ 6,601,196	\$ -	\$ 67,591,336	\$ -	\$ 67,591,336
2004-05	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 98,984,746	\$ 4,964,664	\$ -	\$ 94,020,082	\$ -	\$ 94,020,082
2004-05	Habitual Truant	Ch. 1184/75	166	\$ 6,499,009	\$ 5,413,644	\$ 86,788	\$ 1,172,153	\$ 74,799	\$ 1,097,354
2004-05	High School Exit Examination	Ch. 1/99	268	\$ 3,889,184	\$ 420,176	\$ -	\$ 3,469,008	\$ -	\$ 3,469,008
2004-05	Immunization Records	Ch. 1176/77	32	\$ 3,750,504	\$ 3,757,899	\$ 7,395	\$ -	\$ 2,367	\$ (2,367)
2004-05	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 4,852,850	\$ 4,857,705	\$ 4,855	\$ -	\$ 1,409	\$ (1,409)
2004-05	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 8,042	\$ -	\$ -	\$ 8,042	\$ -	\$ 8,042
2004-05	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,131,558	\$ 16,328,166	\$ 196,608	\$ -	\$ 194,356	\$ (194,356)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,009,884	\$ 8,083	\$ -	\$ 2,001,801	\$ -	\$ 2,001,801
2004-05	Notification of Truancy	Ch. 498/83	48	\$ 9,690,577	\$ 9,947,003	\$ 256,426	\$ -	\$ 62,861	\$ (62,861)
2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,227,141	\$ 5,228,896	\$ 1,755	\$ -	\$ 1,755	\$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 5,597,406	\$ 1,729,162	\$ -	\$ 3,868,244	\$ -	\$ 3,868,244
2004-05	Parental Involvement Programs	Ch. 1400/90	350	\$ 10,265	\$ -	\$ -	\$ 10,265	\$ -	\$ 10,265
2004-05	Physical Performance Tests	Ch. 975/95	173	\$ 1,640,120	\$ 1,661,277	\$ 21,157	\$ -	\$ 19,113	\$ (19,113)
2004-05	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,254	\$ -	\$ -	\$ 52,254	\$ -	\$ 52,254
2004-05	Public Contracts (K-14)	Ch. 1073/85	335	\$ 34,552	\$ -	\$ -	\$ 34,552	\$ -	\$ 34,552
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 284,214	\$ 306,009	\$ 21,795	\$ -	\$ 21,795	\$ (21,795)
2004-05	Pupil Exclusions	Ch. 668/78	165	\$ 2,729,603	\$ 2,732,862	\$ 3,259	\$ -	\$ 3,259	\$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,862,106	\$ 181,412	\$ -	\$ 3,680,694	\$ -	\$ 3,680,694
2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 797,628	\$ -	\$ -	\$ 797,628	\$ -	\$ 797,628
2004-05	Pupil Health Screenings	Ch. 1208/76	139	\$ 357,362	\$ 517,712	\$ 160,350	\$ -	\$ 159,185	\$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,403,492	\$ 2,545,284	\$ 141,792	\$ -	\$ 6,546	\$ (6,546)
2004-05	Pupil Safety Notices	Ch. 498/83	280	\$ 6,645	\$ -	\$ -	\$ 6,645	\$ -	\$ 6,645
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 2,347,445	\$ 2,363,625	\$ 16,180	\$ -	\$ 9,275	\$ (9,275)
2004-05	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,561	\$ 500,690	\$ -	\$ 555,871	\$ -	\$ 555,871
2004-05	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,386,012	\$ 3,469,148	\$ 96,733	\$ 13,597	\$ 95,575	\$ (81,978)
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	\$ 2,257,308	\$ 2,281,039	\$ 23,731	\$ -	\$ 20,823	\$ (20,823)
2004-05	Scoliosis Screening	Ch. 1347/80	58	\$ 2,735,317	\$ 2,743,490	\$ 8,173	\$ -	\$ 2,566	\$ (2,566)
2004-05	Student Records	Ch. 593/89	308	\$ 75,037	\$ -	\$ -	\$ 75,037	\$ -	\$ 75,037
2004-05	The Stull Act	Ch. 498/83	260	\$ 18,531,971	\$ 4,138,249	\$ -	\$ 14,393,722	\$ -	\$ 14,393,722
2004-05	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 1,921	\$ -	\$ -	\$ 1,921	\$ -	\$ 1,921
2004-05	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 29,315	\$ -	\$ -	\$ 29,315	\$ -	\$ 29,315
2004-05 Total				\$ 326,693,010	\$ 123,471,207	\$ 5,282,246	\$ 208,504,049	\$ 2,430,739	\$ 206,073,310
2003-04	Academic Performance Index	Ch. 3/99	305	\$ 74,511	\$ -	\$ -	\$ 74,511	\$ -	\$ 74,511
2003-04	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,283	\$ 2,157	\$ -	\$ 6,126	\$ -	\$ 6,126

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 49,345	\$ -	\$ -	\$ 49,345	\$ -	\$ 49,345
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,107,019	\$ 28,624,494	\$ 517,475	\$ -	\$ 84,228	\$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 176,468	\$ -	\$ -	\$ 176,468	\$ -	\$ 176,468
2003-04	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 169,671,206	\$ 7,533,910	\$ -	\$ 162,137,296	\$ -	\$ 162,137,296
2003-04	Grand Jury Proceedings	Ch. 1170/96	226	\$ 31,159	\$ 17,743	\$ -	\$ 13,416	\$ -	\$ 13,416
2003-04	Habitual Truant	Ch. 1184/75	166	\$ 8,285,762	\$ 7,760,197	\$ 43,849	\$ 569,414	\$ 43,849	\$ 525,565
2003-04	High School Exit Examination	Ch. 1/99	268	\$ 3,069,238	\$ 263,602	\$ -	\$ 2,805,636	\$ -	\$ 2,805,636
2003-04	Notification of Truancy	Ch. 498/83	48	\$ 8,694,253	\$ 9,947,598	\$ 1,253,345	\$ -	\$ 847,862	\$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 6,207,326	\$ 2,301,360	\$ -	\$ 3,905,966	\$ -	\$ 3,905,966
2003-04	Parental Involvement Programs	Ch. 1400/90	350	\$ 8,372	\$ -	\$ -	\$ 8,372	\$ -	\$ 8,372
2003-04	Prevailing Wage Rate	Ch. 1249/78	304	\$ 117,173	\$ -	\$ -	\$ 117,173	\$ -	\$ 117,173
2003-04	Public Contracts (K-14)	Ch. 1073/85	335	\$ 25,928	\$ -	\$ -	\$ 25,928	\$ -	\$ 25,928
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,544,682	\$ 148,474	\$ -	\$ 3,396,208	\$ -	\$ 3,396,208
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 862,300	\$ -	\$ -	\$ 862,300	\$ -	\$ 862,300
2003-04	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,233,418	\$ 4,199,881	\$ 966,463	\$ -	\$ 966,463	\$ (966,463)
2003-04	Pupil Safety Notices	Ch. 498/83	280	\$ 6,634	\$ -	\$ -	\$ 6,634	\$ -	\$ 6,634
2003-04	Removal of Chemicals	Ch. 1107/84	57	\$ 1,112,874	\$ 688,442	\$ -	\$ 424,432	\$ -	\$ 424,432
2003-04	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,863,134	\$ 3,863,134	\$ 69	\$ 69	\$ -	\$ 69
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	\$ 17,372,924	\$ 6,748,875	\$ 25,091	\$ 10,649,140	\$ -	\$ 10,649,140
2003-04	Student Records	Ch. 593/89	308	\$ 53,294	\$ -	\$ -	\$ 53,294	\$ -	\$ 53,294
2003-04	The Stull Act	Ch. 498/83	260	\$ 15,659,509	\$ 3,627,776	\$ -	\$ 12,031,733	\$ -	\$ 12,031,733
2003-04	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 4,508	\$ -	\$ -	\$ 4,508	\$ -	\$ 4,508
2003-04 Total				\$ 270,239,320	\$ 75,727,643	\$ 2,806,292	\$ 197,317,969	\$ 1,942,402	\$ 195,375,567
2002-03	Academic Performance Index	Ch. 3/99	305	\$ 61,134	\$ -	\$ -	\$ 61,134	\$ -	\$ 61,134
2002-03	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 39,773	\$ -	\$ -	\$ 39,773	\$ -	\$ 39,773
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 30,770,605	\$ 31,462,997	\$ 867,444	\$ 175,052	\$ 40,676	\$ 134,376

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 194,231	\$ -	\$ -	\$ 194,231	\$ -	\$ 194,231
2002-03	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 176,566,893	\$ 5,767,696	\$ -	\$ 170,799,197	\$ -	\$ 170,799,197
2002-03	Grand Jury Proceedings	Ch. 1170/96	226	\$ 73,771	\$ 63,882	\$ -	\$ 9,889	\$ -	\$ 9,889
2002-03	Habitual Truant	Ch. 1184/75	166	\$ 7,157,889	\$ 6,815,053	\$ 210,086	\$ 552,922	\$ 73,438	\$ 479,484
2002-03	High School Exit Examination	Ch. 1/99	268	\$ 3,016,345	\$ 253,464	\$ -	\$ 2,762,881	\$ -	\$ 2,762,881
2002-03	Intradistrict Attendance	Ch. 161/93	153	\$ 7,235,790	\$ 7,305,607	\$ 204,853	\$ 135,036	\$ -	\$ 135,036
2002-03	Notification of Truancy	Ch. 498/83	48	\$ 7,484,519	\$ 8,379,729	\$ 895,210	\$ -	\$ 538,111	\$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,141,773	\$ 3,382,556	\$ -	\$ 3,759,217	\$ -	\$ 3,759,217
2002-03	Parental Involvement Programs	Ch. 1400/90	350	\$ 6,277	\$ -	\$ -	\$ 6,277	\$ -	\$ 6,277
2002-03	Public Contracts (K-14)	Ch. 1073/85	335	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ -	\$ 35,450
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,711,305	\$ 84,178	\$ -	\$ 2,627,127	\$ -	\$ 2,627,127
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 722,675	\$ -	\$ -	\$ 722,675	\$ -	\$ 722,675
2002-03	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,491,968	\$ 5,889,858	\$ 2,397,890	\$ -	\$ 2,397,890	\$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,943,938	\$ 27,261,219	\$ 25,317,281	\$ -	\$ 22,595,758	\$ (22,595,758)
2002-03	Pupil Safety Notices	Ch. 498/83	280	\$ 5,874	\$ -	\$ -	\$ 5,874	\$ -	\$ 5,874
2002-03	Removal of Chemicals	Ch. 1107/84	57	\$ 1,462,432	\$ 906,785	\$ -	\$ 555,647	\$ -	\$ 555,647
2002-03	School Bus Safety I and II	Ch. 624/92	184	\$ 5,952	\$ -	\$ -	\$ 5,952	\$ -	\$ 5,952
2002-03	School Crimes Reporting II	Ch. 1607/84	190	\$ 28,400	\$ -	\$ -	\$ 28,400	\$ -	\$ 28,400
2002-03	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 774,664	\$ 416,834	\$ -	\$ 357,830	\$ -	\$ 357,830
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	\$ 24,098,885	\$ 10,429,860	\$ 183,082	\$ 13,852,107	\$ -	\$ 13,852,107
2002-03	Student Records	Ch. 593/89	308	\$ 38,314	\$ -	\$ -	\$ 38,314	\$ -	\$ 38,314
2002-03	The Stull Act	Ch. 498/83	260	\$ 14,631,079	\$ 3,281,991	\$ -	\$ 11,349,088	\$ -	\$ 11,349,088
2002-03	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 34,178	\$ -	\$ -	\$ 34,178	\$ -	\$ 34,178
2002-03 Total				\$ 289,734,114	\$ 111,701,709	\$ 30,075,846	\$ 208,108,251	\$ 25,645,873	\$ 182,462,378
2001-02	Academic Performance Index	Ch. 3/99	305	\$ 57,561	\$ -	\$ -	\$ 57,561	\$ -	\$ 57,561
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	\$ 3,563,107	\$ 4,401,140	\$ 838,033	\$ -	\$ 5,713	\$ (5,713)
2001-02	Annual Parent Notification II	Ch. 448/75	189	\$ -	\$ 154	\$ 154	\$ -	\$ 154	\$ (154)
2001-02	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 33,574	\$ 31,669	\$ -	\$ 1,905	\$ -	\$ 1,905
2001-02	Charter Schools	Ch. 781/92	140	\$ 2,451,336	\$ 2,694,947	\$ 243,611	\$ -	\$ 47,536	\$ (47,536)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 34,671,017	\$ 41,908,891	\$ 7,346,372	\$ 108,498	\$ 24,579	\$ 83,919
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 5,548,278	\$ 5,562,934	\$ 14,656	\$ -	\$ 5,052	\$ (5,052)
2001-02	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 59,570	\$ -	\$ -	\$ 59,570	\$ -	\$ 59,570
2001-02	Criminal Background Checks	Ch. 588/97	183	\$ 3,258,459	\$ 5,591,437	\$ 2,332,978	\$ -	\$ 3,288	\$ (3,288)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 15,787,553	\$ 20,317,573	\$ 4,530,020	\$ -	\$ 710	\$ (710)
2001-02	Graduation Requirements	Ch. 498/83	26	\$ 7,956,244	\$ 12,758,387	\$ 4,802,143	\$ -	\$ 242,916	\$ (242,916)
2001-02	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 166,695,626	\$ 10,139,372	\$ -	\$ 156,556,254	\$ -	\$ 156,556,254
2001-02	Grand Jury Proceedings	Ch. 1170/96	226	\$ 22,713	\$ 4,354	\$ -	\$ 18,359	\$ -	\$ 18,359
2001-02	Habitual Truant	Ch. 1184/75	166	\$ 7,701,749	\$ 9,762,881	\$ 2,062,132	\$ 1,000	\$ 239	\$ 761
2001-02	High School Exit Examination	Ch. 1/99	268	\$ 2,153,703	\$ 134,469	\$ -	\$ 2,019,234	\$ -	\$ 2,019,234
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,807,989	\$ 2,575,133	\$ 767,144	\$ -	\$ 597	\$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	\$ 8,287,007	\$ 9,588,088	\$ 1,427,034	\$ 125,953	\$ 1,676	\$ 124,277
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	\$ 798,088	\$ 870,459	\$ 72,371	\$ -	\$ 291	\$ (291)
2001-02	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,579,905	\$ 2,398,215	\$ 818,310	\$ -	\$ 1,330	\$ (1,330)
2001-02	Mandate Reimbursement Process	Ch. 486/75	42	\$ 18,513,506	\$ 18,807,989	\$ 294,483	\$ -	\$ 15,776	\$ (15,776)
2001-02	Open Meetings Act II	Ch. 641/86	201	\$ -	\$ 2,404	\$ 2,404	\$ -	\$ 1,759	\$ (1,759)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,322,903	\$ 6,060,365	\$ 441,130	\$ 1,703,668	\$ 3,158	\$ 1,700,510
2001-02	Physical Performance Tests	Ch. 975/95	173	\$ 2,301,476	\$ 2,601,342	\$ 299,866	\$ -	\$ 381	\$ (381)
2001-02	Public Contracts (K-14)	Ch. 1073/85	335	\$ 19,123	\$ -	\$ -	\$ 19,123	\$ -	\$ 19,123
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 2,589,924	\$ 2,859,761	\$ 269,837	\$ -	\$ 1,226	\$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,441,052	\$ 81,273	\$ -	\$ 2,359,779	\$ -	\$ 2,359,779
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 456,037	\$ -	\$ -	\$ 456,037	\$ -	\$ 456,037
2001-02	Pupil Health Screenings	Ch. 1208/76	139	\$ 4,917,750	\$ 5,565,812	\$ 648,062	\$ -	\$ 1,561	\$ (1,561)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,162,205	\$ 15,976,335	\$ 13,814,130	\$ -	\$ 13,159,772	\$ (13,159,772)
2001-02	Pupil Safety Notices	Ch. 498/83	280	\$ 5,692	\$ -	\$ -	\$ 5,692	\$ -	\$ 5,692
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,499,391	\$ 5,207,593	\$ 1,708,202	\$ -	\$ 3,941	\$ (3,941)
2001-02	Removal of Chemicals	Ch. 1107/84	57	\$ 1,494,853	\$ 1,844,405	\$ 548,259	\$ 198,707	\$ 1,690	\$ 197,017
2001-02	School Accountability Report Cards	Ch. 1463/89	171	\$ 4,549,931	\$ 4,970,806	\$ 420,875	\$ -	\$ 583	\$ (583)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	School Bus Safety I and II	Ch. 624/92	184	\$ 1,197,389	\$ 901,528	\$ -	\$ 295,861	\$ -	\$ 295,861
2001-02	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,796,730	\$ 7,976,580	\$ 3,640,851	\$ 1,461,001	\$ 89,868	\$ 1,371,133
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	\$ 1,737,914	\$ 1,988,942	\$ 251,028	\$ -	\$ 529	\$ (529)
2001-02	Scoliosis Screening	Ch. 1347/80	58	\$ 2,443,018	\$ 2,792,016	\$ 348,998	\$ -	\$ 2,949	\$ (2,949)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	\$ 25,643,408	\$ 17,077,368	\$ 944,005	\$ 9,510,045	\$ -	\$ 9,510,045
2001-02	Student Records	Ch. 593/89	308	\$ 32,464	\$ -	\$ -	\$ 32,464	\$ -	\$ 32,464
2001-02	The Stull Act	Ch. 498/83	260	\$ 14,105,548	\$ 3,129,644	\$ -	\$ 10,975,904	\$ -	\$ 10,975,904
2001-02 Total				\$ 363,663,793	\$ 226,584,266	\$ 48,887,088	\$ 185,966,615	\$ 13,617,274	\$ 172,349,341
2000-01	Academic Performance Index	Ch. 3/99	305	\$ 51,150	\$ -	\$ -	\$ 51,150	\$ -	\$ 51,150
2000-01	Annual Parent Notification II	Ch. 448/75	189	\$ 6,343,796	\$ 6,493,197	\$ 152,718	\$ 3,317	\$ -	\$ 3,317
2000-01	Charter Schools	Ch. 781/92	140	\$ 4,273,117	\$ 4,357,731	\$ 84,614	\$ -	\$ 7,551	\$ (7,551)
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,980,185	\$ 47,282,678	\$ 10,511,050	\$ 208,557	\$ -	\$ 208,557
2000-01	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 23,166	\$ -	\$ -	\$ 23,166	\$ -	\$ 23,166
2000-01	Criminal Background Checks	Ch. 588/97	183	\$ 5,005,920	\$ 5,749,061	\$ 743,465	\$ 324	\$ 1,597	\$ (1,273)
2000-01	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 19,422,607	\$ 22,029,586	\$ 2,606,979	\$ -	\$ 3,688	\$ (3,688)
2000-01	Graduation Requirements	Ch. 498/83	26	\$ 9,005,836	\$ 15,706,823	\$ 6,700,987	\$ -	\$ 53,187	\$ (53,187)
2000-01	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 156,326,089	\$ 8,200,063	\$ -	\$ 148,126,026	\$ -	\$ 148,126,026
2000-01	Grand Jury Proceedings	Ch. 1170/96	226	\$ 5,759	\$ 1,214	\$ -	\$ 4,545	\$ -	\$ 4,545
2000-01	Habitual Truant	Ch. 1184/75	166	\$ 8,137,633	\$ 10,529,123	\$ 2,391,490	\$ -	\$ 6,276	\$ (6,276)
2000-01	High School Exit Examination	Ch. 1/99	268	\$ 1,045,174	\$ 85,353	\$ -	\$ 959,821	\$ -	\$ 959,821
2000-01	Intradistrict Attendance	Ch. 161/93	153	\$ 9,807,270	\$ 11,045,126	\$ 1,636,613	\$ 398,757	\$ 150	\$ 398,607
2000-01	Investment Reports	Ch. 783/95	169	\$ 231,880	\$ 288,051	\$ 56,171	\$ -	\$ 1,279	\$ (1,279)
2000-01	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,900,354	\$ 16,389,329	\$ 488,975	\$ -	\$ 4,729	\$ (4,729)
2000-01	Notification of Truancy	Ch. 498/83	48	\$ 9,202,451	\$ 11,640,287	\$ 2,550,690	\$ 112,854	\$ -	\$ 112,854
2000-01	Open Meetings Act	Ch. 641/86	92	\$ -	\$ 7,052	\$ 7,052	\$ -	\$ 7,052	\$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	\$ 10,164,777	\$ 9,856,543	\$ 131,892	\$ 440,126	\$ 4,940	\$ 435,186
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 647,116	\$ 371,081	\$ -	\$ 276,035	\$ -	\$ 276,035
2000-01	Physical Performance Tests	Ch. 975/95	173	\$ 2,328,246	\$ 2,565,380	\$ 237,134	\$ -	\$ 378	\$ (378)
2000-01	Pupil Exclusions	Ch. 668/78	165	\$ 812,312	\$ 2,282,205	\$ 1,469,893	\$ -	\$ 673	\$ (673)
2000-01	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,328,868	\$ 59,841	\$ -	\$ 2,269,027	\$ -	\$ 2,269,027
2000-01	Pupil Health Screenings	Ch. 1208/76	139	\$ 5,225,419	\$ 5,526,896	\$ 301,477	\$ -	\$ 630	\$ (630)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2000-01	Removal of Chemicals	Ch. 1107/84	57	\$ 1,047,563	\$ 1,770,078	\$ 780,671	\$ 58,156	\$ -	\$ 58,156
2000-01	School Bus Safety I and II	Ch. 624/92	184	\$ 2,841,902	\$ 2,669,995	\$ 2,356	\$ 174,263	\$ -	\$ 174,263
2000-01	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,943,013	\$ 6,545,307	\$ 4,510,981	\$ 908,687	\$ 68,001	\$ 840,686
2000-01	Scoliosis Screening	Ch. 1347/80	58	\$ 2,597,375	\$ 2,825,218	\$ 227,843	\$ -	\$ 517	\$ (517)
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	\$ 22,105,956	\$ 20,337,307	\$ 1,568,211	\$ 3,336,860	\$ -	\$ 3,336,860
2000-01	The Stull Act	Ch. 498/83	260	\$ 11,669,666	\$ 1,846,320	\$ -	\$ 9,823,346	\$ -	\$ 9,823,346
2000-01 Total				\$ 346,474,600	\$ 216,460,845	\$ 37,161,262	\$ 167,175,017	\$ 160,648	\$ 167,014,369
1999-00	Charter Schools	Ch. 781/92	140	\$ 3,778,490	\$ 3,845,118	\$ 66,628	\$ -	\$ 1,739	\$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 43,275,122	\$ 48,350,508	\$ 5,075,386	\$ -	\$ 5,464	\$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	\$ 7,457,120	\$ 8,471,451	\$ 1,014,331	\$ -	\$ 30,502	\$ (30,502)
1999-00	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 136,355,794	\$ 6,689,479	\$ -	\$ 129,666,315	\$ -	\$ 129,666,315
1999-00	Grand Jury Proceedings	Ch. 1170/96	226	\$ 2,764	\$ -	\$ -	\$ 2,764	\$ -	\$ 2,764
1999-00	Intradistrict Attendance	Ch. 161/93	153	\$ 10,821,278	\$ 11,237,414	\$ 593,229	\$ 177,093	\$ -	\$ 177,093
1999-00	Mandate Reimbursement Process	Ch. 486/75	42	\$ 14,287,192	\$ 14,398,856	\$ 111,664	\$ -	\$ 127	\$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	\$ 4,416,671	\$ 4,483,907	\$ 67,236	\$ -	\$ 217	\$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 222,400	\$ 169,307	\$ -	\$ 53,093	\$ -	\$ 53,093
1999-00	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,764,629	\$ 58,254	\$ -	\$ 1,706,375	\$ -	\$ 1,706,375
1999-00	School Bus Safety	Ch. 624/92	137	\$ -	\$ 242	\$ 242	\$ -	\$ 242	\$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	\$ 3,633,925	\$ 3,551,717	\$ 21,765	\$ 103,973	\$ 13	\$ 103,960
1999-00	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 3,808,205	\$ 4,654,597	\$ 1,122,365	\$ 275,973	\$ -	\$ 275,973
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	\$ 23,655,385	\$ 20,400,464	\$ 1,139,817	\$ 4,394,738	\$ -	\$ 4,394,738
1999-00	The Stull Act	Ch. 498/83	260	\$ 9,735,356	\$ 1,535,989	\$ -	\$ 8,199,367	\$ -	\$ 8,199,367
1999-00 Total				\$ 263,214,331	\$ 127,847,303	\$ 9,212,663	\$ 144,579,691	\$ 38,304	\$ 144,541,387
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 44,841,220	\$ 49,604,971	\$ 4,763,751	\$ -	\$ 10,196	\$ (10,196)
1998-99	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 113,120,944	\$ 10,905,555	\$ -	\$ 102,215,389	\$ -	\$ 102,215,389
1998-99	Grand Jury Proceedings	Ch. 1170/96	226	\$ 6,697	\$ -	\$ -	\$ 6,697	\$ -	\$ 6,697
1998-99	Mandate Reimbursement Process	Ch. 486/75	42	\$ 11,713,000	\$ 12,950,169	\$ 1,237,169	\$ -	\$ 600	\$ (600)
1998-99	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 188,974	\$ 140,120	\$ -	\$ 48,854	\$ -	\$ 48,854
1998-99	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,996,485	\$ 78,291	\$ -	\$ 1,918,194	\$ -	\$ 1,918,194
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	\$ 860,408	\$ 4,046,576	\$ 3,186,168	\$ -	\$ 1,326,791	\$ (1,326,791)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1998-99	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,804,864	\$ 3,289,585	\$ 484,721	\$ -	\$ 300	\$ (300)
1998-99	School Bus Safety I and II	Ch. 624/92	184	\$ 128,045	\$ 148,555	\$ 21,349	\$ 839	\$ -	\$ 839
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	\$ 9,297,127	\$ 6,277,584	\$ 1,066,541	\$ 4,086,084	\$ -	\$ 4,086,084
1998-99	The Stull Act	Ch. 498/83	260	\$ 7,763,001	\$ 1,352,669	\$ -	\$ 6,410,332	\$ -	\$ 6,410,332
1998-99 Total				\$ 192,720,765	\$ 88,794,075	\$ 10,759,699	\$ 114,686,389	\$ 1,337,887	\$ 113,348,502
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,462,408	\$ 43,418,759	\$ 6,956,351	\$ -	\$ 9,290	\$ (9,290)
1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 21,038,713	\$ 22,354,764	\$ 1,479,796	\$ 163,745	\$ 465	\$ 163,280
1997-98	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 104,027,444	\$ 5,388,570	\$ -	\$ 98,638,874	\$ -	\$ 98,638,874
1997-98	Grand Jury Proceedings	Ch. 1170/96	226	\$ 12,832	\$ -	\$ -	\$ 12,832	\$ -	\$ 12,832
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,779,879	\$ 2,029,024	\$ 249,145	\$ -	\$ 258	\$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	\$ 1,090,110	\$ 1,527,781	\$ 437,671	\$ -	\$ 735	\$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	\$ 3,396,990	\$ 3,620,077	\$ 223,087	\$ -	\$ 2,687	\$ (2,687)
1997-98	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 181,731	\$ 143,086	\$ -	\$ 38,645	\$ -	\$ 38,645
1997-98	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,554,418	\$ 36,712	\$ -	\$ 1,517,706	\$ -	\$ 1,517,706
1997-98	School Bus Safety I and II	Ch. 624/92	184	\$ 133,174	\$ 135,502	\$ 2,452	\$ 124	\$ -	\$ 124
1997-98	Standardized Testing and Reporting	Ch. 828/97	208	\$ 7,440,504	\$ 4,521,170	\$ 849,177	\$ 3,768,511	\$ -	\$ 3,768,511
1997-98	The Stull Act	Ch. 498/83	260	\$ 7,027,232	\$ 1,617,952	\$ -	\$ 5,409,280	\$ -	\$ 5,409,280
1997-98 Total				\$ 184,145,435	\$ 84,793,397	\$ 10,197,679	\$ 109,549,717	\$ 13,435	\$ 109,536,282
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 35,731,370	\$ 43,953,570	\$ 8,222,200	\$ -	\$ 14,965	\$ (14,965)
1996-97	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 9,323,864	\$ 9,651,494	\$ 465,947	\$ 138,317	\$ -	\$ 138,317
1996-97	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 91,415,568	\$ 2,345,578	\$ -	\$ 89,069,990	\$ -	\$ 89,069,990
1996-97	Open Meetings Act	Ch. 641/86	92	\$ 2,713,598	\$ 2,930,799	\$ 217,201	\$ -	\$ 151	\$ (151)
1996-97	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 169,539	\$ 113,805	\$ -	\$ 55,734	\$ -	\$ 55,734
1996-97	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,474,140	\$ 39,307	\$ -	\$ 1,434,833	\$ -	\$ 1,434,833
1996-97	School Bus Safety I and II	Ch. 624/92	184	\$ 87,816	\$ 86,193	\$ -	\$ 1,623	\$ -	\$ 1,623
1996-97	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,772,216	\$ 5,908,915	\$ 136,699	\$ -	\$ 48	\$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	\$ 2,051,761	\$ 2,116,550	\$ 64,789	\$ -	\$ 304	\$ (304)
1996-97 Total				\$ 148,739,872	\$ 67,146,211	\$ 9,106,836	\$ 90,700,497	\$ 15,468	\$ 90,685,029

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	\$ 2,063,016	\$ 2,754,853	\$ 691,837	\$ -	\$ 63	\$ (63)
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 31,593,705	\$ 40,794,791	\$ 9,201,086	\$ -	\$ 9,679	\$ (9,679)
1995-96	Credential Monitoring	Ch. 1376/87	79	\$ 2,929,406	\$ 2,990,264	\$ 60,858	\$ -	\$ 68	\$ (68)
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 7,354,211	\$ 7,416,499	\$ 62,288	\$ -	\$ 290	\$ (290)
1995-96	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 84,781,284	\$ 2,150,637	\$ -	\$ 82,630,647	\$ -	\$ 82,630,647
1995-96	Open Meetings Act	Ch. 641/86	92	\$ 1,774,560	\$ 1,983,083	\$ 208,523	\$ -	\$ 298	\$ (298)
1995-96	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 160,444	\$ 107,574	\$ -	\$ 52,870	\$ -	\$ 52,870
1995-96	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,505,054	\$ 46,486	\$ -	\$ 1,458,568	\$ -	\$ 1,458,568
1995-96	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,726,009	\$ 4,812,377	\$ 86,368	\$ -	\$ 44	\$ (44)
1995-96	School Testing - Physical Fitness	Ch. 1675/84	115	\$ 562,926	\$ 782,760	\$ 219,834	\$ -	\$ 269	\$ (269)
1995-96 Total				\$ 137,450,615	\$ 63,839,324	\$ 10,530,794	\$ 84,142,085	\$ 10,711	\$ 84,131,374
1994-95	Open Meetings Act	Ch. 641/86	92	\$ 1,128,612	\$ 1,131,492	\$ 2,880	\$ -	\$ 246	\$ (246)
1994-95	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 143,107	\$ 93,725	\$ -	\$ 49,382	\$ -	\$ 49,382
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 544,631	\$ 547,686	\$ 3,055	\$ -	\$ 412	\$ (412)
1994-95	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,394,717	\$ 37,648	\$ -	\$ 1,357,069	\$ -	\$ 1,357,069
1994-95	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,230,530	\$ 4,304,055	\$ 73,525	\$ -	\$ 48	\$ (48)
1994-95 Total				\$ 7,441,597	\$ 6,114,606	\$ 79,460	\$ 1,406,451	\$ 706	\$ 1,405,745
1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,969,495	\$ 33,829,257	\$ 3,859,762	\$ -	\$ 67,559	\$ (67,559)
1993-94	Open Meetings Act	Ch. 641/86	92	\$ 748,308	\$ 748,859	\$ 551	\$ -	\$ 551	\$ (551)
1993-94	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 44,199	\$ 30,996	\$ -	\$ 13,203	\$ -	\$ 13,203
1993-94	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,216,367	\$ 48,134	\$ -	\$ 1,168,233	\$ -	\$ 1,168,233
1993-94	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,184,496	\$ 2,217,363	\$ 32,867	\$ -	\$ 32	\$ (32)
1993-94 Total				\$ 34,162,865	\$ 36,874,609	\$ 3,893,180	\$ 1,181,436	\$ 68,142	\$ 1,113,294
1992-93	Civic Center Act	Ch. 49/84	114	\$ 11,846,195	\$ 13,026,133	\$ 1,179,938	\$ -	\$ 386	\$ (386)
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,309,462	\$ 32,379,749	\$ 3,070,287	\$ (0)	\$ 21,152	\$ (21,152)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1992-93	Credential Monitoring	Ch. 1376/87	79	\$ 1,853,410	\$ 2,507,286	\$ 654,070	\$ 194	\$ 5,033	\$ (4,839)
1992-93 Total				\$ 43,009,067	\$ 47,913,168	\$ 4,904,295	\$ 193	\$ 26,571	\$ (26,378)
1991-92	Civic Center Act	Ch. 49/84	114	\$ 10,650,345	\$ 11,708,674	\$ 1,058,329	\$ -	\$ 414	\$ (414)
1991-92	Open Meetings Act	Ch. 641/86	92	\$ 869,812	\$ 1,172,522	\$ 302,710	\$ -	\$ 76	\$ (76)
1991-92 Total				\$ 11,520,157	\$ 12,881,196	\$ 1,361,039	\$ -	\$ 490	\$ (490)
1990-91	Civic Center Act	Ch. 49/84	114	\$ 9,961,940	\$ 10,981,935	\$ 1,019,995	\$ -	\$ 400	\$ (400)
1990-91	Graduation Requirements	Ch. 498/83	26	\$ 5,435,894	\$ 8,376,823	\$ 2,940,929	\$ -	\$ 349,269	\$ (349,269)
1990-91 Total				\$ 15,397,834	\$ 19,358,758	\$ 3,960,924	\$ -	\$ 349,669	\$ (349,669)
1989-90	Civic Center Act	Ch. 49/84	114	\$ 9,684,270	\$ 10,638,370	\$ 954,100	\$ -	\$ 477	\$ (477)
1989-90	Graduation Requirements	Ch. 498/83	26	\$ 8,260,170	\$ 8,871,647	\$ 611,477	\$ -	\$ 40,090	\$ (40,090)
1989-90 Total				\$ 17,944,440	\$ 19,510,017	\$ 1,565,577	\$ -	\$ 40,567	\$ (40,567)
1988-89	Civic Center Act	Ch. 49/84	114	\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1988-89 Total				\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1987-88	Civic Center Act	Ch. 49/84	114	\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1987-88 Total				\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1986-87	Civic Center Act	Ch. 49/84	114	\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1986-87 Total				\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1985-86	Civic Center Act	Ch. 49/84	114	\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
1985-86 Total				\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
Total School Districts				\$ 5,885,259,728	\$ 1,650,227,191	\$ 209,135,766	\$ 4,444,168,303	\$ 51,397,948	\$ 4,392,770,355

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 488,941	\$ -	\$ -	\$ 488,941	\$ -	\$ 488,941
2013-14	Enrollment Fee Collection and Waivers	Title 5	267	\$ 500,065	\$ -	\$ -	\$ 500,065	\$ -	\$ 500,065
2013-14	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 195,877	\$ -	\$ -	\$ 195,877	\$ -	\$ 195,877
2013-14 Total				\$ 1,184,883	\$ -	\$ -	\$ 1,184,883	\$ -	\$ 1,184,883
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 233,153	\$ 1,000	\$ -	\$ 232,153	\$ -	\$ 232,153
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	\$ 536,777	\$ 1,000	\$ -	\$ 535,777	\$ -	\$ 535,777
2012-13	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 560,276	\$ 1,000	\$ -	\$ 559,276	\$ -	\$ 559,276
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 75,416	\$ 1,000	\$ -	\$ 74,416	\$ -	\$ 74,416
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 157,068	\$ 1,000	\$ -	\$ 156,068	\$ -	\$ 156,068
2012-13 Total				\$ 1,562,690	\$ 5,000	\$ -	\$ 1,557,690	\$ -	\$ 1,557,690
2011-12	Agency Fee Arrangements	Ch. 893/00	270	\$ 34,004	\$ 1,000	\$ -	\$ 33,004	\$ -	\$ 33,004
2011-12	California Grants	Ch. 403/00	302	\$ 13,245	\$ 1,000	\$ -	\$ 12,245	\$ -	\$ 12,245
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 30,729	\$ 1,000	\$ -	\$ 29,729	\$ -	\$ 29,729
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,667,353	\$ 1,000	\$ -	\$ 3,666,353	\$ -	\$ 3,666,353
2011-12	Community College Construction	Ch. 910/80	332	\$ 141,970	\$ 1,000	\$ -	\$ 140,970	\$ -	\$ 140,970
2011-12	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 738,982	\$ 1,000	\$ -	\$ 737,982	\$ -	\$ 737,982
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	\$ 4,652,227	\$ 1,000	\$ -	\$ 4,651,227	\$ -	\$ 4,651,227
2011-12	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,088,326	\$ 1,000	\$ -	\$ 5,087,326	\$ -	\$ 5,087,326
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 594,187	\$ 1,000	\$ -	\$ 593,187	\$ -	\$ 593,187
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,362,137	\$ 1,000	\$ -	\$ 1,361,137	\$ -	\$ 1,361,137
2011-12	Prevailing Wage Rate	Ch. 1249/78	303	\$ 58,890	\$ 1,000	\$ -	\$ 57,890	\$ -	\$ 57,890
2011-12	Tuition Fee Waivers	Ch. 36/77	301	\$ 705,908	\$ 1,000	\$ -	\$ 704,908	\$ -	\$ 704,908
2011-12 Total				\$ 17,087,958	\$ 12,000	\$ -	\$ 17,075,958	\$ -	\$ 17,075,958
2010-11	Agency Fee Arrangements	Ch. 893/00	270	\$ 38,850	\$ 1,000	\$ -	\$ 37,850	\$ -	\$ 37,850
2010-11	California Grants	Ch. 403/00	302	\$ 16,148	\$ 1,000	\$ -	\$ 15,148	\$ -	\$ 15,148
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 40,850	\$ 1,000	\$ -	\$ 39,850	\$ -	\$ 39,850
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,108,354	\$ 1,000	\$ -	\$ 4,107,354	\$ -	\$ 4,107,354

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Community College Construction	Ch. 910/80	332	\$ 79,698	\$ -	\$ -	\$ 79,698	\$ -	\$ 79,698
2010-11	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 521,888	\$ -	\$ -	\$ 521,888	\$ -	\$ 521,888
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	\$ 10,513,996	\$ 1,000	\$ -	\$ 10,512,996	\$ -	\$ 10,512,996
2010-11	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,770,537	\$ 1,000	\$ -	\$ 5,769,537	\$ -	\$ 5,769,537
2010-11	Integrated Waste Management	Ch. 1116/92	256	\$ 340,744	\$ -	\$ -	\$ 340,744	\$ -	\$ 340,744
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	\$ 676,281	\$ 1,000	\$ -	\$ 675,281	\$ -	\$ 675,281
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,420,015	\$ 1,000	\$ -	\$ 1,419,015	\$ -	\$ 1,419,015
2010-11	Prevailing Wage Rate	Ch. 1249/78	303	\$ 71,811	\$ 1,000	\$ -	\$ 70,811	\$ -	\$ 70,811
2010-11	Tuition Fee Waivers	Ch. 36/77	301	\$ 915,059	\$ 1,000	\$ -	\$ 914,059	\$ -	\$ 914,059
2010-11 Total				\$ 24,514,231	\$ 10,000	\$ -	\$ 24,504,231	\$ -	\$ 24,504,231
2009-10	California Grants	Ch. 403/00	302	\$ 20,636	\$ -	\$ -	\$ 20,636	\$ -	\$ 20,636
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,616,689	\$ 444,000	\$ -	\$ 4,172,689	\$ -	\$ 4,172,689
2009-10	Community College Construction	Ch. 910/80	332	\$ 79,988	\$ -	\$ -	\$ 79,988	\$ -	\$ 79,988
2009-10	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 303,687	\$ -	\$ -	\$ 303,687	\$ -	\$ 303,687
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	\$ 12,683,259	\$ 2,999,999	\$ 1,510,961	\$ 11,194,221	\$ 1,510,961	\$ 9,683,260
2009-10	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,379,867	\$ 3,177,596	\$ 1,619,834	\$ 1,822,105	\$ 1,361,231	\$ 460,874
2009-10	Integrated Waste Management	Ch. 1116/92	256	\$ 1,205,713	\$ -	\$ -	\$ 1,205,713	\$ -	\$ 1,205,713
2009-10	Mandate Reimbursement Process	Ch. 486/75	237	\$ 685,092	\$ -	\$ -	\$ 685,092	\$ -	\$ 685,092
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,286,379	\$ -	\$ -	\$ 1,286,379	\$ -	\$ 1,286,379
2009-10	Prevailing Wage Rate	Ch. 1249/78	303	\$ 83,173	\$ -	\$ -	\$ 83,173	\$ -	\$ 83,173
2009-10	Sexual Assault Response Procedures	Ch. 423/90	247	\$ 1,421	\$ -	\$ -	\$ 1,421	\$ -	\$ 1,421
2009-10	Tuition Fee Waivers	Ch. 36/77	301	\$ 702,378	\$ 13,000	\$ -	\$ 689,378	\$ -	\$ 689,378
2009-10 Total				\$ 25,048,282	\$ 6,634,595	\$ 3,130,795	\$ 21,544,482	\$ 2,872,192	\$ 18,672,290
2008-09	California Grants	Ch. 403/00	302	\$ 23,555	\$ -	\$ -	\$ 23,555	\$ -	\$ 23,555
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,843,233	\$ 602,002	\$ -	\$ 4,241,231	\$ -	\$ 4,241,231
2008-09	Community College Construction	Ch. 910/80	332	\$ 89,808	\$ -	\$ -	\$ 89,808	\$ -	\$ 89,808
2008-09	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 282,236	\$ -	\$ -	\$ 282,236	\$ -	\$ 282,236
2008-09	Enrollment Fee Collection and Waivers	Title 5	267	\$ 14,269,838	\$ 3,662,165	\$ 1,353,770	\$ 11,961,443	\$ 1,353,770	\$ 10,607,673
2008-09	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,737,981	\$ 6,093,806	\$ 3,372,799	\$ 16,974	\$ 2,988,426	\$ (2,971,452)
2008-09	Integrated Waste Management	Ch. 1116/92	256	\$ 1,481,390	\$ -	\$ -	\$ 1,481,390	\$ -	\$ 1,481,390
2008-09	Mandate Reimbursement Process	Ch. 486/75	237	\$ 775,809	\$ 6,395	\$ -	\$ 769,414	\$ -	\$ 769,414
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,264,692	\$ 4,801	\$ -	\$ 1,259,891	\$ -	\$ 1,259,891

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Prevailing Wage Rate	Ch. 1249/78	303	\$ 63,845	\$ -	\$ -	\$ 63,845	\$ -	\$ 63,845
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 14,940	\$ 14,000	\$ -	\$ 940	\$ -	\$ 940
2008-09	Tuition Fee Waivers	Ch. 36/77	301	\$ 642,515	\$ -	\$ -	\$ 642,515	\$ -	\$ 642,515
2008-09 Total				\$ 26,489,842	\$ 10,383,169	\$ 4,726,569	\$ 20,833,242	\$ 4,342,196	\$ 16,491,046
2007-08	Agency Fee Arrangements	Ch. 893/00	270	\$ 107,612	\$ 6,763	\$ -	\$ 100,849	\$ -	\$ 100,849
2007-08	California Grants	Ch. 403/00	302	\$ 23,844	\$ -	\$ -	\$ 23,844	\$ -	\$ 23,844
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 65,504	\$ -	\$ -	\$ 65,504	\$ -	\$ 65,504
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,990,864	\$ 231,313	\$ -	\$ 5,759,551	\$ -	\$ 5,759,551
2007-08	Community College Construction	Ch. 910/80	332	\$ 95,735	\$ -	\$ -	\$ 95,735	\$ -	\$ 95,735
2007-08	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 234,687	\$ -	\$ -	\$ 234,687	\$ -	\$ 234,687
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,476,349	\$ 45,444	\$ -	\$ 9,430,905	\$ -	\$ 9,430,905
2007-08	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,553,039	\$ 4,120,550	\$ 2,583,827	\$ 1,016,316	\$ 1,661,178	\$ (644,862)
2007-08	Integrated Waste Management	Ch. 1116/92	256	\$ 925,579	\$ -	\$ -	\$ 925,579	\$ -	\$ 925,579
2007-08	Mandate Reimbursement Process	Ch. 486/75	237	\$ 707,987	\$ -	\$ -	\$ 707,987	\$ -	\$ 707,987
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,134,100	\$ 73,548	\$ -	\$ 1,060,552	\$ -	\$ 1,060,552
2007-08	Prevailing Wage Rate	Ch. 1249/78	303	\$ 86,420	\$ -	\$ -	\$ 86,420	\$ -	\$ 86,420
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 28,548	\$ -	\$ -	\$ 28,548	\$ -	\$ 28,548
2007-08	Tuition Fee Waivers	Ch. 36/77	301	\$ 825,469	\$ -	\$ -	\$ 825,469	\$ -	\$ 825,469
2007-08 Total				\$ 22,255,737	\$ 4,477,618	\$ 2,583,827	\$ 20,361,946	\$ 1,661,178	\$ 18,700,768
2006-07	Agency Fee Arrangements	Ch. 893/00	270	\$ 83,423	\$ -	\$ -	\$ 83,423	\$ -	\$ 83,423
2006-07	California Grants	Ch. 403/00	302	\$ 21,582	\$ -	\$ -	\$ 21,582	\$ -	\$ 21,582
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 57,897	\$ 1,401	\$ -	\$ 56,496	\$ -	\$ 56,496
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,923,628	\$ 291,132	\$ -	\$ 5,632,496	\$ -	\$ 5,632,496
2006-07	Community College Construction	Ch. 910/80	332	\$ 45,285	\$ -	\$ -	\$ 45,285	\$ -	\$ 45,285
2006-07	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 148,442	\$ -	\$ -	\$ 148,442	\$ -	\$ 148,442
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	\$ 6,786,685	\$ 1,062	\$ -	\$ 6,785,623	\$ -	\$ 6,785,623
2006-07	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,079,660	\$ 3,988,500	\$ 3,094,765	\$ 1,185,925	\$ 1,067,667	\$ 118,258
2006-07	Integrated Waste Management	Ch. 1116/92	256	\$ 823,030	\$ 24,240	\$ -	\$ 798,790	\$ -	\$ 798,790
2006-07	Mandate Reimbursement Process	Ch. 486/75	237	\$ 853,887	\$ -	\$ -	\$ 853,887	\$ -	\$ 853,887
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 977,889	\$ 6,735	\$ -	\$ 971,154	\$ -	\$ 971,154

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Prevailing Wage Rate	Ch. 1249/78	303	\$ 72,835	\$ -	\$ -	\$ 72,835	\$ -	\$ 72,835
2006-07	Tuition Fee Waivers	Ch. 36/77	301	\$ 740,109	\$ -	\$ -	\$ 740,109	\$ -	\$ 740,109
2006-07 Total				\$ 18,614,352	\$ 4,313,070	\$ 3,094,765	\$ 17,396,047	\$ 1,067,667	\$ 16,328,380
2005-06	Agency Fee Arrangements	Ch. 893/00	270	\$ 48,319	\$ -	\$ -	\$ 48,319	\$ -	\$ 48,319
2005-06	California Grants	Ch. 403/00	302	\$ 20,617	\$ -	\$ -	\$ 20,617	\$ -	\$ 20,617
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 55,370	\$ 2,631	\$ -	\$ 52,739	\$ -	\$ 52,739
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,115,142	\$ 505,538	\$ -	\$ 4,609,604	\$ -	\$ 4,609,604
2005-06	Community College Construction	Ch. 910/80	332	\$ 20,071	\$ -	\$ -	\$ 20,071	\$ -	\$ 20,071
2005-06	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 151,470	\$ -	\$ -	\$ 151,470	\$ -	\$ 151,470
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	\$ 8,499,742	\$ -	\$ -	\$ 8,499,742	\$ -	\$ 8,499,742
2005-06	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,211,845	\$ 98,174	\$ -	\$ 3,113,671	\$ -	\$ 3,113,671
2005-06	Integrated Waste Management	Ch. 1116/92	256	\$ 883,220	\$ 136,880	\$ 33,794	\$ 780,134	\$ -	\$ 780,134
2005-06	Mandate Reimbursement Process	Ch. 486/75	237	\$ 884,380	\$ 1,044,084	\$ 159,704	\$ -	\$ 13,819	\$ (13,819)
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 916,470	\$ 175,013	\$ 146,531	\$ 887,988	\$ 41,069	\$ 846,919
2005-06	Prevailing Wage Rate	Ch. 1249/78	303	\$ 151,809	\$ -	\$ -	\$ 151,809	\$ -	\$ 151,809
2005-06	Tuition Fee Waivers	Ch. 36/77	301	\$ 697,743	\$ -	\$ -	\$ 697,743	\$ -	\$ 697,743
2005-06 Total				\$ 20,656,198	\$ 1,962,320	\$ 340,029	\$ 19,033,907	\$ 54,888	\$ 18,979,019
2004-05	Agency Fee Arrangements	Ch. 893/00	270	\$ 44,561	\$ -	\$ -	\$ 44,561	\$ -	\$ 44,561
2004-05	California Grants	Ch. 403/00	302	\$ 18,380	\$ -	\$ -	\$ 18,380	\$ -	\$ 18,380
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 44,826	\$ 1,570	\$ -	\$ 43,256	\$ -	\$ 43,256
2004-05	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,277,259	\$ 2,337,462	\$ -	\$ 4,939,797	\$ -	\$ 4,939,797
2004-05	Community College Construction	Ch. 910/80	332	\$ 15,957	\$ -	\$ -	\$ 15,957	\$ -	\$ 15,957
2004-05	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 177,070	\$ -	\$ -	\$ 177,070	\$ -	\$ 177,070
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	\$ 7,985,372	\$ 253,258	\$ -	\$ 7,732,114	\$ -	\$ 7,732,114
2004-05	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 7,032,360	\$ 2,692,533	\$ -	\$ 4,339,827	\$ -	\$ 4,339,827
2004-05	Integrated Waste Management	Ch. 1116/92	256	\$ 891,902	\$ 651,354	\$ 508,124	\$ 748,672	\$ -	\$ 748,672
2004-05	Prevailing Wage Rate	Ch. 1249/78	303	\$ 39,068	\$ -	\$ -	\$ 39,068	\$ -	\$ 39,068
2004-05	Tuition Fee Waivers	Ch. 36/77	301	\$ 623,194	\$ -	\$ -	\$ 623,194	\$ -	\$ 623,194
2004-05 Total				\$ 24,149,949	\$ 5,936,177	\$ 508,124	\$ 18,721,896	\$ -	\$ 18,721,896
2003-04	Agency Fee Arrangements	Ch. 893/00	270	\$ 44,823	\$ -	\$ -	\$ 44,823	\$ -	\$ 44,823
2003-04	California Grants	Ch. 403/00	302	\$ 22,466	\$ -	\$ -	\$ 22,466	\$ -	\$ 22,466

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 41,545	\$ 7,708	\$ -	\$ 33,837	\$ -	\$ 33,837
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,470,257	\$ 5,168,254	\$ -	\$ 2,302,003	\$ -	\$ 2,302,003
2003-04	Community College Construction	Ch. 910/80	332	\$ 15,783	\$ -	\$ -	\$ 15,783	\$ -	\$ 15,783
2003-04	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 25,065	\$ -	\$ -	\$ 25,065	\$ -	\$ 25,065
2003-04	Enrollment Fee Collection and Waivers	Title 5	267	\$ 7,986,136	\$ 155,838	\$ -	\$ 7,830,298	\$ -	\$ 7,830,298
2003-04	Integrated Waste Management	Ch. 1116/92	256	\$ 827,080	\$ 564,418	\$ 408,288	\$ 670,950	\$ -	\$ 670,950
2003-04	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,117,296	\$ 1,100,666	\$ -	\$ 16,630	\$ -	\$ 16,630
2003-04	Prevailing Wage Rate	Ch. 1249/78	303	\$ 28,285	\$ -	\$ -	\$ 28,285	\$ -	\$ 28,285
2003-04	Tuition Fee Waivers	Ch. 36/77	301	\$ 568,327	\$ -	\$ -	\$ 568,327	\$ -	\$ 568,327
2003-04 Total				\$ 18,147,063	\$ 6,996,884	\$ 408,288	\$ 11,558,467	\$ -	\$ 11,558,467
2002-03	Agency Fee Arrangements	Ch. 893/00	270	\$ 48,740	\$ 30,019	\$ -	\$ 18,721	\$ -	\$ 18,721
2002-03	California Grants	Ch. 403/00	302	\$ 22,639	\$ 3,596	\$ -	\$ 19,043	\$ -	\$ 19,043
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,829,053	\$ 8,289,687	\$ 595,489	\$ 134,855	\$ 220,739	\$ (85,884)
2002-03	Community College Construction	Ch. 910/80	332	\$ 16,525	\$ -	\$ -	\$ 16,525	\$ -	\$ 16,525
2002-03	Discrimination Complaint Procedures (Set Two)	Title 5	344	\$ 130,582	\$ -	\$ -	\$ 130,582	\$ -	\$ 130,582
2002-03	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,154,762	\$ 1,742,217	\$ 858,809	\$ 8,271,354	\$ -	\$ 8,271,354
2002-03	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,439,156	\$ 8,929,787	\$ 3,547,273	\$ 56,642	\$ 720,289	\$ (663,647)
2002-03	Integrated Waste Management	Ch. 1116/92	256	\$ 1,478,248	\$ 1,114,650	\$ 124,550	\$ 488,148	\$ 94,270	\$ 393,878
2002-03	Tuition Fee Waivers	Ch. 36/77	301	\$ 529,909	\$ -	\$ -	\$ 529,909	\$ -	\$ 529,909
2002-03 Total				\$ 24,649,614	\$ 20,109,956	\$ 5,126,121	\$ 9,665,779	\$ 1,035,298	\$ 8,630,481
2001-02	California Grants	Ch. 403/00	302	\$ 14,368	\$ 2,880	\$ -	\$ 11,488	\$ -	\$ 11,488
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 8,820,764	\$ 9,334,555	\$ 964,882	\$ 451,091	\$ 24,577	\$ 426,514
2001-02	Community College Construction	Ch. 910/80	332	\$ 16,473	\$ -	\$ -	\$ 16,473	\$ -	\$ 16,473
2001-02	Enrollment Fee Collection and Waivers	Title 5	267	\$ 7,966,268	\$ 408,420	\$ -	\$ 7,557,848	\$ -	\$ 7,557,848
2001-02	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 4,879,964	\$ 6,031,413	\$ 1,191,500	\$ 40,051	\$ 145,515	\$ (105,464)
2001-02	Integrated Waste Management	Ch. 1116/92	256	\$ 1,376,525	\$ 1,003,710	\$ 71,971	\$ 444,786	\$ 35,050	\$ 409,736
2001-02	Mandate Reimbursement Process	Ch. 486/75	237	\$ 780,728	\$ 779,375	\$ 33	\$ 1,386	\$ -	\$ 1,386
2001-02	Tuition Fee Waivers	Ch. 36/77	301	\$ 424,530	\$ -	\$ -	\$ 424,530	\$ -	\$ 424,530
2001-02 Total				\$ 24,279,620	\$ 17,560,353	\$ 2,228,386	\$ 8,947,653	\$ 205,142	\$ 8,742,511
2000-01	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 8,165,560	\$ 8,466,686	\$ 381,699	\$ 80,573	\$ -	\$ 80,573
2000-01	Enrollment Fee Collection and Waivers	Title 5	267	\$ 7,010,900	\$ 258,424	\$ -	\$ 6,752,476	\$ -	\$ 6,752,476

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2000-01	Integrated Waste Management	Ch. 1116/92	256	\$ 581,622	\$ 310,638	\$ 122,667	\$ 393,651	\$ -	\$ 393,651
2000-01	Mandate Reimbursement Process	Ch. 486/75	237	\$ 614,433	\$ 623,245	\$ 9,987	\$ 1,175	\$ -	\$ 1,175
2000-01 Total				\$ 16,372,515	\$ 9,658,993	\$ 514,353	\$ 7,227,875	\$ -	\$ 7,227,875
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,706,224	\$ 8,035,084	\$ 380,799	\$ 51,939	\$ -	\$ 51,939
1999-00	Enrollment Fee Collection and Waivers	Title 5	267	\$ 6,332,879	\$ 187,926	\$ -	\$ 6,144,953	\$ -	\$ 6,144,953
1999-00	Integrated Waste Management	Ch. 1116/92	256	\$ 328,963	\$ 196,196	\$ 58,222	\$ 190,989	\$ -	\$ 190,989
1999-00	Mandate Reimbursement Process	Ch. 486/75	237	\$ 28,469	\$ 28,469	\$ 8,829	\$ 8,829	\$ -	\$ 8,829
1999-00	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 239,700	\$ 274,543	\$ 46,320	\$ 11,477	\$ -	\$ 11,477
1999-00 Total				\$ 14,636,235	\$ 8,722,218	\$ 494,170	\$ 6,408,187	\$ -	\$ 6,408,187
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	\$ 4,631,491	\$ 1,229,718	\$ 506,406	\$ 3,908,179	\$ 506,406	\$ 3,401,773
1998-99	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 16,407	\$ -	\$ -	\$ 16,407	\$ -	\$ 16,407
1998-99 Total				\$ 4,647,898	\$ 1,229,718	\$ 506,406	\$ 3,924,586	\$ 506,406	\$ 3,418,180
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 1,452,917	\$ 2,003,259	\$ 550,342	\$ -	\$ 1,700	\$ (1,700)
1997-98	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 16,900	\$ -	\$ -	\$ 16,900	\$ -	\$ 16,900
1997-98 Total				\$ 1,469,817	\$ 2,003,259	\$ 550,342	\$ 16,900	\$ 1,700	\$ 15,200
1996-97	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 18,586	\$ 1,265	\$ -	\$ 17,321	\$ -	\$ 17,321
1996-97 Total				\$ 18,586	\$ 1,265	\$ -	\$ 17,321	\$ -	\$ 17,321
1995-96	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 17,217	\$ 1,332	\$ -	\$ 15,885	\$ -	\$ 15,885
1995-96 Total				\$ 17,217	\$ 1,332	\$ -	\$ 15,885	\$ -	\$ 15,885
1994-95	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 13,033	\$ 1,109	\$ -	\$ 11,924	\$ -	\$ 11,924
1994-95 Total				\$ 13,033	\$ 1,109	\$ -	\$ 11,924	\$ -	\$ 11,924
1993-94	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,352	\$ -	\$ -	\$ 1,352	\$ -	\$ 1,352
1993-94 Total				\$ 1,352	\$ -	\$ -	\$ 1,352	\$ -	\$ 1,352
Total Community College Districts				\$ 285,817,072	\$ 100,019,036	\$ 24,212,175	\$ 210,010,211	\$ 11,746,667	\$ 198,263,544
Total Funded Mandates				\$ 7,164,129,469	\$ 2,247,925,122	\$ 360,064,325	\$ 5,276,268,672	\$ 108,653,676	\$ 5,167,614,996

SCHEDULE B, SECTION 2:

**NET DEFICIENCIES AND SURPLUSES
FOR THE UNFUNDED MANDATES
BY PROGRAM**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
2005-06	Accounting for Local Revenue Realignment	Ch. 162/03	359	\$ 94,393	\$ -	\$ -	\$ 94,393	\$ -	\$ 94,393
2004-05	Accounting for Local Revenue Realignment	Ch. 162/03	359	\$ 123,285	\$ -	\$ -	\$ 123,285	\$ -	\$ 123,285
Accounting for Local Revenue Realignment Total				\$ 217,678	\$ -	\$ -	\$ 217,678	\$ -	\$ 217,678
2002-03	Binding Arbitration	Ch. 906/00	284	\$ 122,267	\$ -	\$ -	\$ 122,267	\$ -	\$ 122,267
2001-02	Binding Arbitration	Ch. 906/00	284	\$ 169,704	\$ -	\$ -	\$ 169,704	\$ -	\$ 169,704
2000-01	Binding Arbitration	Ch. 906/00	284	\$ 36,299	\$ -	\$ -	\$ 36,299	\$ -	\$ 36,299
Binding Arbitration Total				\$ 328,270	\$ -	\$ -	\$ 328,270	\$ -	\$ 328,270
1991-92	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 130,288	\$ -	\$ -	\$ 130,288	\$ -	\$ 130,288
1990-91	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 85,888	\$ -	\$ -	\$ 85,888	\$ -	\$ 85,888
California Fire Incident Reporting System (CFIRS) Total				\$ 216,176	\$ -	\$ -	\$ 216,176	\$ -	\$ 216,176
2013-14	California Public Records Act	Ch. 463/92	353	\$ 2,108,479	\$ -	\$ -	\$ 2,108,479	\$ -	\$ 2,108,479
2012-13	California Public Records Act	Ch. 463/92	353	\$ 2,984,925	\$ -	\$ -	\$ 2,984,925	\$ -	\$ 2,984,925
2011-12	California Public Records Act	Ch. 463/92	353	\$ 2,398,362	\$ -	\$ -	\$ 2,398,362	\$ -	\$ 2,398,362
2010-11	California Public Records Act	Ch. 463/92	353	\$ 2,103,379	\$ -	\$ -	\$ 2,103,379	\$ -	\$ 2,103,379
2009-10	California Public Records Act	Ch. 463/92	353	\$ 1,687,899	\$ -	\$ -	\$ 1,687,899	\$ -	\$ 1,687,899
2008-09	California Public Records Act	Ch. 463/92	353	\$ 1,598,426	\$ -	\$ -	\$ 1,598,426	\$ -	\$ 1,598,426
2007-08	California Public Records Act	Ch. 463/92	353	\$ 1,237,487	\$ -	\$ -	\$ 1,237,487	\$ -	\$ 1,237,487
2006-07	California Public Records Act	Ch. 463/92	353	\$ 874,945	\$ -	\$ -	\$ 874,945	\$ -	\$ 874,945
2005-06	California Public Records Act	Ch. 463/92	353	\$ 669,407	\$ -	\$ -	\$ 669,407	\$ -	\$ 669,407
2004-05	California Public Records Act	Ch. 463/92	353	\$ 521,874	\$ -	\$ -	\$ 521,874	\$ -	\$ 521,874
2003-04	California Public Records Act	Ch. 463/92	353	\$ 425,147	\$ -	\$ -	\$ 425,147	\$ -	\$ 425,147
2002-03	California Public Records Act	Ch. 463/92	353	\$ 342,058	\$ -	\$ -	\$ 342,058	\$ -	\$ 342,058
2001-02	California Public Records Act	Ch. 463/92	353	\$ 299,638	\$ -	\$ -	\$ 299,638	\$ -	\$ 299,638
California Public Records Act Total				\$ 17,252,026	\$ -	\$ -	\$ 17,252,026	\$ -	\$ 17,252,026
2011-12	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,318,754	\$ -	\$ -	\$ 14,318,754	\$ -	\$ 14,318,754
2010-11	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,327,633	\$ -	\$ -	\$ 16,327,633	\$ -	\$ 16,327,633
2009-10	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,089,282	\$ -	\$ -	\$ 16,089,282	\$ -	\$ 16,089,282
2008-09	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,634,090	\$ -	\$ -	\$ 15,634,090	\$ -	\$ 15,634,090
2007-08	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,241,864	\$ -	\$ -	\$ 15,241,864	\$ -	\$ 15,241,864

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,314,465	\$ -	\$ -	\$ 14,314,465	\$ -	\$ 14,314,465
2005-06	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,740,001	\$ -	\$ -	\$ 13,740,001	\$ -	\$ 13,740,001
2004-05	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,573,988	\$ -	\$ -	\$ 13,573,988	\$ -	\$ 13,573,988
2003-04	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,724,467	\$ -	\$ -	\$ 12,724,467	\$ -	\$ 12,724,467
2002-03	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,833,611	\$ -	\$ -	\$ 11,833,611	\$ -	\$ 11,833,611
2001-02	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,138,624	\$ -	\$ -	\$ 11,138,624	\$ -	\$ 11,138,624
Crime Statistics Reports for the Department of Justice Total				\$ 154,936,779	\$ -	\$ -	\$ 154,936,779	\$ -	\$ 154,936,779
2010-11	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 57,816	\$ -	\$ -	\$ 57,816	\$ -	\$ 57,816
2009-10	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 297,792	\$ -	\$ -	\$ 297,792	\$ -	\$ 297,792
2008-09	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 263,698	\$ -	\$ -	\$ 263,698	\$ -	\$ 263,698
2007-08	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 275,387	\$ -	\$ -	\$ 275,387	\$ -	\$ 275,387
2006-07	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 253,715	\$ -	\$ -	\$ 253,715	\$ -	\$ 253,715
2005-06	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 228,442	\$ -	\$ -	\$ 228,442	\$ -	\$ 228,442
2004-05	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 222,536	\$ -	\$ -	\$ 222,536	\$ -	\$ 222,536
2003-04	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 198,432	\$ -	\$ -	\$ 198,432	\$ -	\$ 198,432
2002-03	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 159,800	\$ -	\$ -	\$ 159,800	\$ -	\$ 159,800
2001-02	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 51,990	\$ -	\$ -	\$ 51,990	\$ -	\$ 51,990
Crime Victims' Domestic Violence Incident Reports II Total				\$ 2,009,608	\$ -	\$ -	\$ 2,009,608	\$ -	\$ 2,009,608
2012-13	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,404,991	\$ -	\$ -	\$ 1,404,991	\$ -	\$ 1,404,991
2011-12	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,269,994	\$ -	\$ -	\$ 2,269,994	\$ -	\$ 2,269,994
2010-11	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,330,399	\$ -	\$ -	\$ 2,330,399	\$ -	\$ 2,330,399
2009-10	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,982,459	\$ -	\$ -	\$ 1,982,459	\$ -	\$ 1,982,459

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,206,334	\$ -	\$ -	\$ 2,206,334	\$ -	\$ 2,206,334
2007-08	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,049,524	\$ -	\$ -	\$ 2,049,524	\$ -	\$ 2,049,524
2006-07	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,716,586	\$ -	\$ -	\$ 1,716,586	\$ -	\$ 1,716,586
2005-06	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,512,773	\$ -	\$ -	\$ 1,512,773	\$ -	\$ 1,512,773
2004-05	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,396,937	\$ -	\$ -	\$ 1,396,937	\$ -	\$ 1,396,937
2003-04	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,548,593	\$ -	\$ -	\$ 1,548,593	\$ -	\$ 1,548,593
2002-03	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,581,911	\$ -	\$ -	\$ 1,581,911	\$ -	\$ 1,581,911
2001-02	Domestic Violence Background Checks	Ch. 713/01	322	\$ 626,681	\$ -	\$ -	\$ 626,681	\$ -	\$ 626,681
Domestic Violence Background Checks Total				\$ 20,627,182	\$ -	\$ -	\$ 20,627,182	\$ -	\$ 20,627,182
2008-09	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 100,886	\$ -	\$ -	\$ 100,886	\$ -	\$ 100,886
2007-08	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 146,000	\$ -	\$ -	\$ 146,000	\$ -	\$ 146,000
2006-07	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 99,516	\$ -	\$ -	\$ 99,516	\$ -	\$ 99,516
2005-06	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 74,994	\$ -	\$ -	\$ 74,994	\$ -	\$ 74,994
2004-05	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 83,670	\$ -	\$ -	\$ 83,670	\$ -	\$ 83,670
2003-04	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 69,168	\$ -	\$ -	\$ 69,168	\$ -	\$ 69,168
2002-03	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 59,501	\$ -	\$ -	\$ 59,501	\$ -	\$ 59,501
2001-02	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 75,056	\$ -	\$ -	\$ 75,056	\$ -	\$ 75,056
2000-01	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 56,002	\$ -	\$ -	\$ 56,002	\$ -	\$ 56,002
Fire Safety Inspections of Care Facilities Total				\$ 764,793	\$ -	\$ -	\$ 764,793	\$ -	\$ 764,793
2009-10	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 4,732	\$ -	\$ -	\$ 4,732	\$ -	\$ 4,732
2008-09	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 31,906	\$ -	\$ -	\$ 31,906	\$ -	\$ 31,906
2007-08	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 27,775	\$ -	\$ -	\$ 27,775	\$ -	\$ 27,775
2006-07	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 17,343	\$ -	\$ -	\$ 17,343	\$ -	\$ 17,343
2005-06	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 14,818	\$ -	\$ -	\$ 14,818	\$ -	\$ 14,818
2004-05	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 9,385	\$ -	\$ -	\$ 9,385	\$ -	\$ 9,385
2003-04	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 10,431	\$ -	\$ -	\$ 10,431	\$ -	\$ 10,431
2002-03	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 12,410	\$ -	\$ -	\$ 12,410	\$ -	\$ 12,410
2001-02	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 15,208	\$ -	\$ -	\$ 15,208	\$ -	\$ 15,208
2000-01	Firearm Hearing for Discharged Inpatients	Ch. 578/99	293	\$ 13,248	\$ -	\$ -	\$ 13,248	\$ -	\$ 13,248
Firearm Hearing for Discharged Inpatients Total				\$ 157,256	\$ -	\$ -	\$ 157,256	\$ -	\$ 157,256

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	Identity Theft	Ch. 956/00	321	\$ 10,427,116	\$ -	\$ -	\$ 10,427,116	\$ -	\$ 10,427,116
2011-12	Identity Theft	Ch. 956/00	321	\$ 9,383,655	\$ -	\$ -	\$ 9,383,655	\$ -	\$ 9,383,655
2010-11	Identity Theft	Ch. 956/00	321	\$ 10,344,505	\$ -	\$ -	\$ 10,344,505	\$ -	\$ 10,344,505
2009-10	Identity Theft	Ch. 956/00	321	\$ 9,924,117	\$ -	\$ -	\$ 9,924,117	\$ -	\$ 9,924,117
2008-09	Identity Theft	Ch. 956/00	321	\$ 10,775,496	\$ -	\$ -	\$ 10,775,496	\$ -	\$ 10,775,496
2007-08	Identity Theft	Ch. 956/00	321	\$ 10,388,483	\$ -	\$ -	\$ 10,388,483	\$ -	\$ 10,388,483
2006-07	Identity Theft	Ch. 956/00	321	\$ 8,958,838	\$ -	\$ -	\$ 8,958,838	\$ -	\$ 8,958,838
2005-06	Identity Theft	Ch. 956/00	321	\$ 7,185,143	\$ -	\$ -	\$ 7,185,143	\$ -	\$ 7,185,143
2004-05	Identity Theft	Ch. 956/00	321	\$ 6,574,227	\$ -	\$ -	\$ 6,574,227	\$ -	\$ 6,574,227
2003-04	Identity Theft	Ch. 956/00	321	\$ 5,303,310	\$ -	\$ -	\$ 5,303,310	\$ -	\$ 5,303,310
2002-03	Identity Theft	Ch. 956/00	321	\$ 4,695,299	\$ -	\$ -	\$ 4,695,299	\$ -	\$ 4,695,299
Identity Theft Total				\$ 93,960,189	\$ -	\$ -	\$ 93,960,189	\$ -	\$ 93,960,189
2013-14	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 2,734,205	\$ -	\$ -	\$ 2,734,205	\$ -	\$ 2,734,205
2012-13	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 2,912,336	\$ -	\$ -	\$ 2,912,336	\$ -	\$ 2,912,336
2011-12	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,046,842	\$ -	\$ -	\$ 5,046,842	\$ -	\$ 5,046,842
2010-11	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 7,649,884	\$ -	\$ -	\$ 7,649,884	\$ -	\$ 7,649,884
2009-10	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 7,404,792	\$ -	\$ -	\$ 7,404,792	\$ -	\$ 7,404,792
2008-09	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,900,101	\$ -	\$ -	\$ 5,900,101	\$ -	\$ 5,900,101
2007-08	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,264,329	\$ -	\$ -	\$ 5,264,329	\$ -	\$ 5,264,329
2006-07	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,034,127	\$ -	\$ -	\$ 4,034,127	\$ -	\$ 4,034,127
2005-06	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,871,293	\$ -	\$ -	\$ 3,871,293	\$ -	\$ 3,871,293
2004-05	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,808,317	\$ -	\$ -	\$ 3,808,317	\$ -	\$ 3,808,317
2003-04	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,455,040	\$ -	\$ -	\$ 3,455,040	\$ -	\$ 3,455,040
2002-03	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,080,689	\$ -	\$ -	\$ 3,080,689	\$ -	\$ 3,080,689
2001-02	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 2,720,520	\$ -	\$ -	\$ 2,720,520	\$ -	\$ 2,720,520
2000-01	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 2,560,099	\$ -	\$ -	\$ 2,560,099	\$ -	\$ 2,560,099

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1999-00	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 2,329,955	\$ -	\$ -	\$ 2,329,955	\$ -	\$ 2,329,955
Interagency Child Abuse and Neglect Investigation Reports Total				\$ 62,772,529	\$ -	\$ -	\$ 62,772,529	\$ -	\$ 62,772,529
2011-12	Local Elections: Consolidation	Ch. 1013/81	259	\$ 1,840	\$ -	\$ -	\$ 1,840	\$ -	\$ 1,840
2010-11	Local Elections: Consolidation	Ch. 1013/81	259	\$ 3,550	\$ -	\$ -	\$ 3,550	\$ -	\$ 3,550
Local Elections: Consolidation Total				\$ 5,390	\$ -	\$ -	\$ 5,390	\$ -	\$ 5,390
2013-14	Local Government Employee Relations	Ch. 901/00	298	\$ 2,098,566	\$ -	\$ -	\$ 2,098,566	\$ -	\$ 2,098,566
2012-13	Local Government Employee Relations	Ch. 901/00	298	\$ 1,777,604	\$ -	\$ -	\$ 1,777,604	\$ -	\$ 1,777,604
2011-12	Local Government Employee Relations	Ch. 901/00	298	\$ 1,436,215	\$ -	\$ -	\$ 1,436,215	\$ -	\$ 1,436,215
2010-11	Local Government Employee Relations	Ch. 901/00	298	\$ 1,142,092	\$ -	\$ -	\$ 1,142,092	\$ -	\$ 1,142,092
2009-10	Local Government Employee Relations	Ch. 901/00	298	\$ 703,728	\$ -	\$ -	\$ 703,728	\$ -	\$ 703,728
2008-09	Local Government Employee Relations	Ch. 901/00	298	\$ 844,154	\$ -	\$ -	\$ 844,154	\$ -	\$ 844,154
2007-08	Local Government Employee Relations	Ch. 901/00	298	\$ 1,622,631	\$ -	\$ -	\$ 1,622,631	\$ -	\$ 1,622,631
2006-07	Local Government Employee Relations	Ch. 901/00	298	\$ 1,494,135	\$ -	\$ -	\$ 1,494,135	\$ -	\$ 1,494,135
2005-06	Local Government Employee Relations	Ch. 901/00	298	\$ 624,936	\$ -	\$ -	\$ 624,936	\$ -	\$ 624,936
2004-05	Local Government Employee Relations	Ch. 901/00	298	\$ 572,059	\$ -	\$ -	\$ 572,059	\$ -	\$ 572,059
2003-04	Local Government Employee Relations	Ch. 901/00	298	\$ 278,272	\$ -	\$ -	\$ 278,272	\$ -	\$ 278,272
2002-03	Local Government Employee Relations	Ch. 901/00	298	\$ 217,798	\$ -	\$ -	\$ 217,798	\$ -	\$ 217,798
2001-02	Local Government Employee Relations	Ch. 901/00	298	\$ 189,885	\$ -	\$ -	\$ 189,885	\$ -	\$ 189,885
Local Government Employee Relations Total				\$ 13,002,075	\$ -	\$ -	\$ 13,002,075	\$ -	\$ 13,002,075
2010-11	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 77,349	\$ -	\$ -	\$ 77,349	\$ -	\$ 77,349
2009-10	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 518,685	\$ -	\$ -	\$ 518,685	\$ -	\$ 518,685
2008-09	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 669,845	\$ -	\$ -	\$ 669,845	\$ -	\$ 669,845
2007-08	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 661,256	\$ -	\$ -	\$ 661,256	\$ -	\$ 661,256
2006-07	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 608,739	\$ -	\$ -	\$ 608,739	\$ -	\$ 608,739
2005-06	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 520,454	\$ -	\$ -	\$ 520,454	\$ -	\$ 520,454
2004-05	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 423,486	\$ -	\$ -	\$ 423,486	\$ -	\$ 423,486
2003-04	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 389,996	\$ -	\$ -	\$ 389,996	\$ -	\$ 389,996
2002-03	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 397,782	\$ -	\$ -	\$ 397,782	\$ -	\$ 397,782

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 171,461	\$ -	\$ -	\$ 171,461	\$ -	\$ 171,461
Local Recreational Areas: Background Screenings Total				\$ 4,439,053	\$ -	\$ -	\$ 4,439,053	\$ -	\$ 4,439,053
2013-14	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 5,378	\$ -	\$ -	\$ 5,378	\$ -	\$ 5,378
2012-13	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 4,604	\$ -	\$ -	\$ 4,604	\$ -	\$ 4,604
2011-12	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 5,519	\$ -	\$ -	\$ 5,519	\$ -	\$ 5,519
2010-11	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 6,160	\$ -	\$ -	\$ 6,160	\$ -	\$ 6,160
2009-10	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 5,273	\$ -	\$ -	\$ 5,273	\$ -	\$ 5,273
2008-09	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 3,758	\$ -	\$ -	\$ 3,758	\$ -	\$ 3,758
2007-08	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 2,155	\$ -	\$ -	\$ 2,155	\$ -	\$ 2,155
Medi-Cal Eligibility of Juvenile Offenders Total				\$ 32,847	\$ -	\$ -	\$ 32,847	\$ -	\$ 32,847
2009-10	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 17,935	\$ -	\$ -	\$ 17,935	\$ -	\$ 17,935
2008-09	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 383,293	\$ -	\$ -	\$ 383,293	\$ -	\$ 383,293
2007-08	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 681,608	\$ -	\$ -	\$ 681,608	\$ -	\$ 681,608
2006-07	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 649,974	\$ -	\$ -	\$ 649,974	\$ -	\$ 649,974
2005-06	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 680,286	\$ -	\$ -	\$ 680,286	\$ -	\$ 680,286
2004-05	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 427,477	\$ -	\$ -	\$ 427,477	\$ -	\$ 427,477
2003-04	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 446,868	\$ -	\$ -	\$ 446,868	\$ -	\$ 446,868
2002-03	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 821,319	\$ -	\$ -	\$ 821,319	\$ -	\$ 821,319
2001-02	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 565,634	\$ -	\$ -	\$ 565,634	\$ -	\$ 565,634
2000-01	Mentally Disordered Offenders: Treatment as a Conditions of Parole	Ch. 1419/85	281	\$ 235,446	\$ -	\$ -	\$ 235,446	\$ -	\$ 235,446
Mentally Disordered Offenders: Treatment as a Conditions of Parole Total				\$ 4,909,840	\$ -	\$ -	\$ 4,909,840	\$ -	\$ 4,909,840

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2011-12	Modified Primary Election	Ch. 898/00	323	\$ 630,042	\$ -	\$ -	\$ 630,042	\$ -	\$ 630,042
2010-11	Modified Primary Election	Ch. 898/00	323	\$ 2,509	\$ -	\$ -	\$ 2,509	\$ -	\$ 2,509
2009-10	Modified Primary Election	Ch. 898/00	323	\$ 468,288	\$ -	\$ -	\$ 468,288	\$ -	\$ 468,288
2007-08	Modified Primary Election	Ch. 898/00	323	\$ 321,317	\$ -	\$ -	\$ 321,317	\$ -	\$ 321,317
2005-06	Modified Primary Election	Ch. 898/00	323	\$ 224,217	\$ -	\$ -	\$ 224,217	\$ -	\$ 224,217
2003-04	Modified Primary Election	Ch. 898/00	323	\$ 138,065	\$ -	\$ -	\$ 138,065	\$ -	\$ 138,065
2001-02	Modified Primary Election	Ch. 898/00	323	\$ 32,181	\$ -	\$ -	\$ 32,181	\$ -	\$ 32,181
Modified Primary Election Total				\$ 1,816,619	\$ -	\$ -	\$ 1,816,619	\$ -	\$ 1,816,619
2013-14	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,555,057	\$ -	\$ -	\$ 2,555,057	\$ -	\$ 2,555,057
2012-13	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,504,040	\$ -	\$ -	\$ 2,504,040	\$ -	\$ 2,504,040
2011-12	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,402,029	\$ -	\$ -	\$ 2,402,029	\$ -	\$ 2,402,029
2010-11	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,645,173	\$ -	\$ -	\$ 2,645,173	\$ -	\$ 2,645,173
2009-10	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,719,136	\$ -	\$ -	\$ 2,719,136	\$ -	\$ 2,719,136
2008-09	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,293,708	\$ -	\$ -	\$ 3,293,708	\$ -	\$ 3,293,708
2007-08	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 5,012,655	\$ -	\$ -	\$ 5,012,655	\$ -	\$ 5,012,655
2006-07	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 5,033,552	\$ -	\$ -	\$ 5,033,552	\$ -	\$ 5,033,552
2005-06	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,513,235	\$ -	\$ -	\$ 4,513,235	\$ -	\$ 4,513,235
2004-05	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,451,354	\$ -	\$ -	\$ 4,451,354	\$ -	\$ 4,451,354
2003-04	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 4,205,792	\$ -	\$ -	\$ 4,205,792	\$ -	\$ 4,205,792
2002-03	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,528,642	\$ -	\$ -	\$ 3,528,642	\$ -	\$ 3,528,642
Municipal Storm Water and Urban Runoff Discharges Total				\$ 42,864,373	\$ -	\$ -	\$ 42,864,373	\$ -	\$ 42,864,373
2013-14	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 509,324	\$ -	\$ -	\$ 509,324	\$ -	\$ 509,324
2012-13	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 391,069	\$ -	\$ -	\$ 391,069	\$ -	\$ 391,069
2011-12	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 348,977	\$ -	\$ -	\$ 348,977	\$ -	\$ 348,977

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 327,921	\$ -	\$ -	\$ 327,921	\$ -	\$ 327,921
2009-10	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 402,813	\$ -	\$ -	\$ 402,813	\$ -	\$ 402,813
2008-09	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 354,629	\$ -	\$ -	\$ 354,629	\$ -	\$ 354,629
2007-08	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 263,319	\$ -	\$ -	\$ 263,319	\$ -	\$ 263,319
2006-07	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 354,257	\$ -	\$ -	\$ 354,257	\$ -	\$ 354,257
2005-06	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 262,504	\$ -	\$ -	\$ 262,504	\$ -	\$ 262,504
2004-05	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 294,356	\$ -	\$ -	\$ 294,356	\$ -	\$ 294,356
2003-04	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 238,000	\$ -	\$ -	\$ 238,000	\$ -	\$ 238,000
2002-03	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 224,328	\$ -	\$ -	\$ 224,328	\$ -	\$ 224,328
Peace Officers Procedural Bill of Rights II Total				\$ 3,971,497	\$ -	\$ -	\$ 3,971,497	\$ -	\$ 3,971,497
2012-13	Permanent Absent Voters II	Ch. 922/01	324	\$ 5,284,437	\$ -	\$ -	\$ 5,284,437	\$ -	\$ 5,284,437
2011-12	Permanent Absent Voters II	Ch. 922/01	324	\$ 4,156,834	\$ -	\$ -	\$ 4,156,834	\$ -	\$ 4,156,834
2010-11	Permanent Absent Voters II	Ch. 922/01	324	\$ 2,038,396	\$ -	\$ -	\$ 2,038,396	\$ -	\$ 2,038,396
2009-10	Permanent Absent Voters II	Ch. 922/01	324	\$ 121,578	\$ -	\$ -	\$ 121,578	\$ -	\$ 121,578
2008-09	Permanent Absent Voters II	Ch. 922/01	324	\$ 191,573	\$ -	\$ -	\$ 191,573	\$ -	\$ 191,573
2007-08	Permanent Absent Voters II	Ch. 922/01	324	\$ 18,688	\$ -	\$ -	\$ 18,688	\$ -	\$ 18,688
2006-07	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,807	\$ -	\$ -	\$ 24,807	\$ -	\$ 24,807
2005-06	Permanent Absent Voters II	Ch. 922/01	324	\$ 21,868	\$ -	\$ -	\$ 21,868	\$ -	\$ 21,868
2004-05	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,382	\$ -	\$ -	\$ 24,382	\$ -	\$ 24,382
2003-04	Permanent Absent Voters II	Ch. 922/01	324	\$ 14,834	\$ -	\$ -	\$ 14,834	\$ -	\$ 14,834
2002-03	Permanent Absent Voters II	Ch. 922/01	324	\$ 9,310	\$ -	\$ -	\$ 9,310	\$ -	\$ 9,310
Permanent Absent Voters II Total				\$ 11,906,707	\$ -	\$ -	\$ 11,906,707	\$ -	\$ 11,906,707
2008-09	Post Election Manual Tally	Title 2	363	\$ 22,195	\$ -	\$ -	\$ 22,195	\$ -	\$ 22,195
Post Election Manual Tally Total				\$ 22,195	\$ -	\$ -	\$ 22,195	\$ -	\$ 22,195
2004-05	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 126,355	\$ -	\$ -	\$ 126,355	\$ -	\$ 126,355
2003-04	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 6,650,521	\$ -	\$ -	\$ 6,650,521	\$ -	\$ 6,650,521
2002-03	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 3,008,618	\$ -	\$ -	\$ 3,008,618	\$ -	\$ 3,008,618

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 70,053	\$ -	\$ -	\$ 70,053	\$ -	\$ 70,053
2000-01	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 4,292	\$ -	\$ -	\$ 4,292	\$ -	\$ 4,292
Racial Profiling: Law Enforcement Training Total				\$ 9,859,839	\$ -	\$ -	\$ 9,859,839	\$ -	\$ 9,859,839
2013-14	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 358,032	\$ -	\$ -	\$ 358,032	\$ -	\$ 358,032
2012-13	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 52,802	\$ -	\$ -	\$ 52,802	\$ -	\$ 52,802
2011-12	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 71,108	\$ -	\$ -	\$ 71,108	\$ -	\$ 71,108
2010-11	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 50,460	\$ -	\$ -	\$ 50,460	\$ -	\$ 50,460
2009-10	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 18,347	\$ -	\$ -	\$ 18,347	\$ -	\$ 18,347
2008-09	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 26,832	\$ -	\$ -	\$ 26,832	\$ -	\$ 26,832
2007-08	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 25,531	\$ -	\$ -	\$ 25,531	\$ -	\$ 25,531
State Authorized Risk Assessment Tool for Sex Offenders Total				\$ 603,112	\$ -	\$ -	\$ 603,112	\$ -	\$ 603,112
2012-13	Voter Identification Procedures	Ch. 260/00	331	\$ 2,500,091	\$ -	\$ -	\$ 2,500,091	\$ -	\$ 2,500,091
2011-12	Voter Identification Procedures	Ch. 260/00	331	\$ 649,325	\$ -	\$ -	\$ 649,325	\$ -	\$ 649,325
2010-11	Voter Identification Procedures	Ch. 260/00	331	\$ 1,484,457	\$ -	\$ -	\$ 1,484,457	\$ -	\$ 1,484,457
2009-10	Voter Identification Procedures	Ch. 260/00	331	\$ 467,811	\$ -	\$ -	\$ 467,811	\$ -	\$ 467,811
2008-09	Voter Identification Procedures	Ch. 260/00	331	\$ 1,361,366	\$ -	\$ -	\$ 1,361,366	\$ -	\$ 1,361,366
2007-08	Voter Identification Procedures	Ch. 260/00	331	\$ 418,990	\$ -	\$ -	\$ 418,990	\$ -	\$ 418,990
2006-07	Voter Identification Procedures	Ch. 260/00	331	\$ 695,563	\$ -	\$ -	\$ 695,563	\$ -	\$ 695,563
2005-06	Voter Identification Procedures	Ch. 260/00	331	\$ 427,478	\$ -	\$ -	\$ 427,478	\$ -	\$ 427,478
2004-05	Voter Identification Procedures	Ch. 260/00	331	\$ 1,088,135	\$ -	\$ -	\$ 1,088,135	\$ -	\$ 1,088,135
2003-04	Voter Identification Procedures	Ch. 260/00	331	\$ 514,260	\$ -	\$ -	\$ 514,260	\$ -	\$ 514,260
2002-03	Voter Identification Procedures	Ch. 260/00	331	\$ 467,915	\$ -	\$ -	\$ 467,915	\$ -	\$ 467,915
Voter Identification Procedures Total				\$ 10,075,391	\$ -	\$ -	\$ 10,075,391	\$ -	\$ 10,075,391
Total Local Agencies				\$ 456,751,424	\$ -	\$ -	\$ 456,751,424	\$ -	\$ 456,751,424

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
2011-12	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 21,751,224	\$ -	\$ -	\$ 21,751,224	\$ -	\$ 21,751,224
2010-11	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 20,895,695	\$ -	\$ -	\$ 20,895,695	\$ -	\$ 20,895,695
2009-10	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 54,450,487	\$ -	\$ -	\$ 54,450,487	\$ -	\$ 54,450,487
2008-09	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 55,070,014	\$ -	\$ -	\$ 55,070,014	\$ -	\$ 55,070,014
2007-08	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 54,012,171	\$ -	\$ -	\$ 54,012,171	\$ -	\$ 54,012,171
2006-07	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 50,857,378	\$ -	\$ -	\$ 50,857,378	\$ -	\$ 50,857,378
2005-06	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 48,657,675	\$ -	\$ -	\$ 48,657,675	\$ -	\$ 48,657,675
2004-05	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 45,893,316	\$ -	\$ -	\$ 45,893,316	\$ -	\$ 45,893,316
2003-04	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 43,234,257	\$ -	\$ -	\$ 43,234,257	\$ -	\$ 43,234,257
2002-03	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 41,461,893	\$ -	\$ -	\$ 41,461,893	\$ -	\$ 41,461,893
2001-02	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 39,095,840	\$ -	\$ -	\$ 39,095,840	\$ -	\$ 39,095,840
2000-01	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 37,568,309	\$ -	\$ -	\$ 37,568,309	\$ -	\$ 37,568,309
1999-00	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 35,264,690	\$ -	\$ -	\$ 35,264,690	\$ -	\$ 35,264,690
1998-99	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 33,473,817	\$ -	\$ -	\$ 33,473,817	\$ -	\$ 33,473,817
1997-98	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 33,031,368	\$ -	\$ -	\$ 33,031,368	\$ -	\$ 33,031,368
1996-97	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 31,761,726	\$ -	\$ -	\$ 31,761,726	\$ -	\$ 31,761,726
1995-96	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 30,095,371	\$ -	\$ -	\$ 30,095,371	\$ -	\$ 30,095,371
1994-95	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 28,429,977	\$ -	\$ -	\$ 28,429,977	\$ -	\$ 28,429,977
1993-94	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 27,596,496	\$ -	\$ -	\$ 27,596,496	\$ -	\$ 27,596,496

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Behavioral Intervention Plans (07/01/1993 to 06/30/2012) Total				\$ 732,601,704	\$ -	\$ -	\$ 732,601,704	\$ -	\$ 732,601,704
2013-14	Behavioral Intervention Plans (On or after 07/01/2012)	Title 5	349	\$ 105,983	\$ -	\$ -	\$ 105,983	\$ -	\$ 105,983
2012-13	Behavioral Intervention Plans (On or after 07/01/2012)	Title 5	349	\$ 5,551,492	\$ -	\$ -	\$ 5,551,492	\$ -	\$ 5,551,492
Behavioral Intervention Plans (On or after 07/01/2012) Total				\$ 5,657,475	\$ -	\$ -	\$ 5,657,475	\$ -	\$ 5,657,475
2013-14	California Public Records Act	Ch. 463/92	354	\$ 114,536	\$ -	\$ -	\$ 114,536	\$ -	\$ 114,536
2012-13	California Public Records Act	Ch. 463/92	354	\$ 138,826	\$ -	\$ -	\$ 138,826	\$ -	\$ 138,826
2011-12	California Public Records Act	Ch. 463/92	354	\$ 119,930	\$ -	\$ -	\$ 119,930	\$ -	\$ 119,930
2010-11	California Public Records Act	Ch. 463/92	354	\$ 86,685	\$ -	\$ -	\$ 86,685	\$ -	\$ 86,685
2009-10	California Public Records Act	Ch. 463/92	354	\$ 49,027	\$ -	\$ -	\$ 49,027	\$ -	\$ 49,027
2008-09	California Public Records Act	Ch. 463/92	354	\$ 34,650	\$ -	\$ -	\$ 34,650	\$ -	\$ 34,650
2007-08	California Public Records Act	Ch. 463/92	354	\$ 9,928	\$ -	\$ -	\$ 9,928	\$ -	\$ 9,928
2006-07	California Public Records Act	Ch. 463/92	354	\$ 45,752	\$ -	\$ -	\$ 45,752	\$ -	\$ 45,752
2005-06	California Public Records Act	Ch. 463/92	354	\$ 19,255	\$ -	\$ -	\$ 19,255	\$ -	\$ 19,255
2004-05	California Public Records Act	Ch. 463/92	354	\$ 3,432	\$ -	\$ -	\$ 3,432	\$ -	\$ 3,432
2003-04	California Public Records Act	Ch. 463/92	354	\$ 3,454	\$ -	\$ -	\$ 3,454	\$ -	\$ 3,454
2002-03	California Public Records Act	Ch. 463/92	354	\$ 3,363	\$ -	\$ -	\$ 3,363	\$ -	\$ 3,363
2001-02	California Public Records Act	Ch. 463/92	354	\$ 1,464	\$ -	\$ -	\$ 1,464	\$ -	\$ 1,464
California Public Records Act Total				\$ 630,302	\$ -	\$ -	\$ 630,302	\$ -	\$ 630,302
2006-07	Charter Schools III	Ch. 34/98	277	\$ 84,983	\$ -	\$ -	\$ 84,983	\$ -	\$ 84,983
2005-06	Charter Schools III	Ch. 34/98	277	\$ 9,521	\$ -	\$ -	\$ 9,521	\$ -	\$ 9,521
2004-05	Charter Schools III	Ch. 34/98	277	\$ 1,932	\$ -	\$ -	\$ 1,932	\$ -	\$ 1,932
2003-04	Charter Schools III	Ch. 34/98	277	\$ 1,295	\$ -	\$ -	\$ 1,295	\$ -	\$ 1,295
2002-03	Charter Schools III	Ch. 34/98	277	\$ 1,180	\$ -	\$ -	\$ 1,180	\$ -	\$ 1,180
2001-02	Charter Schools III	Ch. 34/98	277	\$ 1,100	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
2000-01	Charter Schools III	Ch. 34/98	277	\$ 1,225	\$ -	\$ -	\$ 1,225	\$ -	\$ 1,225
1999-00	Charter Schools III	Ch. 34/98	277	\$ 1,005	\$ -	\$ -	\$ 1,005	\$ -	\$ 1,005
Charter Schools III Total				\$ 102,241	\$ -	\$ -	\$ 102,241	\$ -	\$ 102,241
2008-09	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,616	\$ -	\$ -	\$ 3,616	\$ -	\$ 3,616
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,730	\$ -	\$ -	\$ 3,730	\$ -	\$ 3,730
2004-05	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 1,029	\$ -	\$ -	\$ 1,029	\$ -	\$ 1,029

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,668	\$ -	\$ -	\$ 3,668	\$ -	\$ 3,668
2001-02	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 6,973	\$ -	\$ -	\$ 6,973	\$ -	\$ 6,973
Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures Total				\$ 19,016	\$ -	\$ -	\$ 19,016	\$ -	\$ 19,016
2006-07	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 3,045	\$ -	\$ -	\$ 3,045	\$ -	\$ 3,045
2005-06	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 1,649	\$ -	\$ -	\$ 1,649	\$ -	\$ 1,649
Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies Total				\$ 4,694	\$ -	\$ -	\$ 4,694	\$ -	\$ 4,694
2013-14	Developer Fees	Ch. 955/77	333	\$ 8,886	\$ -	\$ -	\$ 8,886	\$ -	\$ 8,886
2012-13	Developer Fees	Ch. 955/77	333	\$ 3,808	\$ -	\$ -	\$ 3,808	\$ -	\$ 3,808
2011-12	Developer Fees	Ch. 955/77	333	\$ 32,357	\$ -	\$ -	\$ 32,357	\$ -	\$ 32,357
2010-11	Developer Fees	Ch. 955/77	333	\$ 51,096	\$ -	\$ -	\$ 51,096	\$ -	\$ 51,096
2009-10	Developer Fees	Ch. 955/77	333	\$ 65,793	\$ -	\$ -	\$ 65,793	\$ -	\$ 65,793
2008-09	Developer Fees	Ch. 955/77	333	\$ 34,380	\$ -	\$ -	\$ 34,380	\$ -	\$ 34,380
2007-08	Developer Fees	Ch. 955/77	333	\$ 46,286	\$ -	\$ -	\$ 46,286	\$ -	\$ 46,286
2006-07	Developer Fees	Ch. 955/77	333	\$ 31,088	\$ -	\$ -	\$ 31,088	\$ -	\$ 31,088
2005-06	Developer Fees	Ch. 955/77	333	\$ 40,677	\$ -	\$ -	\$ 40,677	\$ -	\$ 40,677
2004-05	Developer Fees	Ch. 955/77	333	\$ 23,209	\$ -	\$ -	\$ 23,209	\$ -	\$ 23,209
2003-04	Developer Fees	Ch. 955/77	333	\$ 36,273	\$ -	\$ -	\$ 36,273	\$ -	\$ 36,273
2002-03	Developer Fees	Ch. 955/77	333	\$ 19,497	\$ -	\$ -	\$ 19,497	\$ -	\$ 19,497
2001-02	Developer Fees	Ch. 955/77	333	\$ 18,499	\$ -	\$ -	\$ 18,499	\$ -	\$ 18,499
Developer Fees Total				\$ 411,849	\$ -	\$ -	\$ 411,849	\$ -	\$ 411,849
2013-14	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,159,670	\$ -	\$ -	\$ 1,159,670	\$ -	\$ 1,159,670
2012-13	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,727,748	\$ -	\$ -	\$ 1,727,748	\$ -	\$ 1,727,748
2011-12	Immunization Records - Pertussis	Ch. 434/10	357	\$ 6,820,625	\$ -	\$ -	\$ 6,820,625	\$ -	\$ 6,820,625
Immunization Records - Pertussis Total				\$ 9,708,043	\$ -	\$ -	\$ 9,708,043	\$ -	\$ 9,708,043
2006-07	Missing Children Reports	Ch. 249/86	275	\$ 23,761	\$ -	\$ -	\$ 23,761	\$ -	\$ 23,761
2005-06	Missing Children Reports	Ch. 249/86	275	\$ 3,950	\$ -	\$ -	\$ 3,950	\$ -	\$ 3,950

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2004-05	Missing Children Reports	Ch. 249/86	275	\$ 7,119	\$ -	\$ -	\$ 7,119	\$ -	\$ 7,119
2003-04	Missing Children Reports	Ch. 249/86	275	\$ 1,082	\$ -	\$ -	\$ 1,082	\$ -	\$ 1,082
2002-03	Missing Children Reports	Ch. 249/86	275	\$ 1,047	\$ -	\$ -	\$ 1,047	\$ -	\$ 1,047
Missing Children Reports Total				\$ 36,959	\$ -	\$ -	\$ 36,959	\$ -	\$ 36,959
1995-96	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1995 to 06/30/1996)	Ch. 972/95	325	\$ 256,620	\$ -	\$ -	\$ 256,620	\$ -	\$ 256,620
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1995 to 06/30/1996) Total				\$ 256,620	\$ -	\$ -	\$ 256,620	\$ -	\$ 256,620
1996-97	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1996 to 06/30/1997)	Ch. 874/95	326	\$ 349,502	\$ -	\$ -	\$ 349,502	\$ -	\$ 349,502
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1996 to 06/30/1997) Total				\$ 349,502	\$ -	\$ -	\$ 349,502	\$ -	\$ 349,502
1998-99	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1997 to 06/30/1999)	Ch. 637/97	327	\$ 385,859	\$ -	\$ -	\$ 385,859	\$ -	\$ 385,859
1997-98	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1997 to 06/30/1999)	Ch. 637/97	327	\$ 357,826	\$ -	\$ -	\$ 357,826	\$ -	\$ 357,826
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1997 to 06/30/1999) Total				\$ 743,685	\$ -	\$ -	\$ 743,685	\$ -	\$ 743,685
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001)	Ch. 332/99	328	\$ 367,657	\$ -	\$ -	\$ 367,657	\$ -	\$ 367,657
1999-00	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001)	Ch. 332/99	328	\$ 394,091	\$ -	\$ -	\$ 394,091	\$ -	\$ 394,091
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001) Total				\$ 761,748	\$ -	\$ -	\$ 761,748	\$ -	\$ 761,748
2013-14	Race to the Top	Title 5	362	\$ 60,546	\$ -	\$ -	\$ 60,546	\$ -	\$ 60,546
2012-13	Race to the Top	Title 5	362	\$ 29,386	\$ -	\$ -	\$ 29,386	\$ -	\$ 29,386
2011-12	Race to the Top	Title 5	362	\$ 30,197	\$ -	\$ -	\$ 30,197	\$ -	\$ 30,197
2010-11	Race to the Top	Title 5	362	\$ 33,745	\$ -	\$ -	\$ 33,745	\$ -	\$ 33,745
2009-10	Race to the Top	Title 5	362	\$ 2,136	\$ -	\$ -	\$ 2,136	\$ -	\$ 2,136
Race to the Top Total				\$ 156,010	\$ -	\$ -	\$ 156,010	\$ -	\$ 156,010

State Controller's Office
 Division of Accounting and Reporting
 Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
 As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Teacher Credentialing	Title 5	352	\$ 13,157	\$ -	\$ -	\$ 13,157	\$ -	\$ 13,157
2005-06	Teacher Credentialing	Title 5	352	\$ 18,421	\$ -	\$ -	\$ 18,421	\$ -	\$ 18,421
2004-05	Teacher Credentialing	Title 5	352	\$ 22,009	\$ -	\$ -	\$ 22,009	\$ -	\$ 22,009
2003-04	Teacher Credentialing	Title 5	352	\$ 15,355	\$ -	\$ -	\$ 15,355	\$ -	\$ 15,355
2002-03	Teacher Credentialing	Title 5	352	\$ 16,555	\$ -	\$ -	\$ 16,555	\$ -	\$ 16,555
Teacher Credentialing Total				\$ 85,497	\$ -	\$ -	\$ 85,497	\$ -	\$ 85,497
Total School Districts				\$ 751,525,345	\$ -	\$ -	\$ 751,525,345	\$ -	\$ 751,525,345

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
2013-14	California Public Records Act	Ch. 463/92	355	\$ 38,810	\$ -	\$ -	\$ 38,810	\$ -	\$ 38,810
2012-13	California Public Records Act	Ch. 463/92	355	\$ 33,830	\$ -	\$ -	\$ 33,830	\$ -	\$ 33,830
2011-12	California Public Records Act	Ch. 463/92	355	\$ 61,153	\$ -	\$ -	\$ 61,153	\$ -	\$ 61,153
2010-11	California Public Records Act	Ch. 463/92	355	\$ 10,348	\$ -	\$ -	\$ 10,348	\$ -	\$ 10,348
2007-08	California Public Records Act	Ch. 463/92	355	\$ 2,144	\$ -	\$ -	\$ 2,144	\$ -	\$ 2,144
2002-03	California Public Records Act	Ch. 463/92	355	\$ 2,908	\$ -	\$ -	\$ 2,908	\$ -	\$ 2,908
California Public Records Act Total				\$ 149,193	\$ -	\$ -	\$ 149,193	\$ -	\$ 149,193
2001-02	Discrimination Complaint Procedures (Equal Employment Opportunity - Set One)	Ch. 973/88	338	\$ 337,813	\$ -	\$ -	\$ 337,813	\$ -	\$ 337,813
Discrimination Complaint Procedures (Equal Employment Opportunity - Set One) Total				\$ 337,813	\$ -	\$ -	\$ 337,813	\$ -	\$ 337,813
2011-12	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 713,298	\$ -	\$ -	\$ 713,298	\$ -	\$ 713,298
2010-11	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 543,779	\$ -	\$ -	\$ 543,779	\$ -	\$ 543,779
2009-10	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 631,179	\$ -	\$ -	\$ 631,179	\$ -	\$ 631,179
2008-09	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 670,349	\$ -	\$ -	\$ 670,349	\$ -	\$ 670,349
2007-08	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 767,662	\$ -	\$ -	\$ 767,662	\$ -	\$ 767,662
2006-07	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 608,266	\$ -	\$ -	\$ 608,266	\$ -	\$ 608,266
2005-06	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 520,883	\$ -	\$ -	\$ 520,883	\$ -	\$ 520,883
2004-05	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 428,683	\$ -	\$ -	\$ 428,683	\$ -	\$ 428,683

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 2: Net Deficiencies and Surpluses for the Unfunded Mandates by Program
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 465,471	\$ -	\$ -	\$ 465,471	\$ -	\$ 465,471
Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three) Total				\$ 5,349,570	\$ -	\$ -	\$ 5,349,570	\$ -	\$ 5,349,570
2002-03	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Two)	Title 5	339	\$ 359,825	\$ -	\$ -	\$ 359,825	\$ -	\$ 359,825
Discrimination Complaint Procedures (Equal Employment Opportunity - Set Two) Total				\$ 359,825	\$ -	\$ -	\$ 359,825	\$ -	\$ 359,825
2001-02	Discrimination Complaint Procedures (Set One)	Title 5	343	\$ 59,447	\$ -	\$ -	\$ 59,447	\$ -	\$ 59,447
Discrimination Complaint Procedures (Set One) Total				\$ 59,447	\$ -	\$ -	\$ 59,447	\$ -	\$ 59,447
2013-14	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 1,704,107	\$ -	\$ -	\$ 1,704,107	\$ -	\$ 1,704,107
2012-13	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 10,915,495	\$ -	\$ -	\$ 10,915,495	\$ -	\$ 10,915,495
2011-12	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 34,657,635	\$ -	\$ -	\$ 34,657,635	\$ -	\$ 34,657,635
2010-11	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 33,724,205	\$ -	\$ -	\$ 33,724,205	\$ -	\$ 33,724,205
2009-10	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 33,767,996	\$ -	\$ -	\$ 33,767,996	\$ -	\$ 33,767,996
2008-09	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 35,362,570	\$ -	\$ -	\$ 35,362,570	\$ -	\$ 35,362,570
2007-08	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 32,967,257	\$ -	\$ -	\$ 32,967,257	\$ -	\$ 32,967,257
2006-07	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 32,519,876	\$ -	\$ -	\$ 32,519,876	\$ -	\$ 32,519,876
2005-06	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 27,354,689	\$ -	\$ -	\$ 27,354,689	\$ -	\$ 27,354,689
2004-05	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 24,952,028	\$ -	\$ -	\$ 24,952,028	\$ -	\$ 24,952,028
2003-04	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 22,692,555	\$ -	\$ -	\$ 22,692,555	\$ -	\$ 22,692,555
2002-03	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 24,361,979	\$ -	\$ -	\$ 24,361,979	\$ -	\$ 24,361,979
2001-02	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 22,577,352	\$ -	\$ -	\$ 22,577,352	\$ -	\$ 22,577,352
Minimum Conditions for State Aid Total				\$ 337,557,744	\$ -	\$ -	\$ 337,557,744	\$ -	\$ 337,557,744
2009-10	Student Records	Ch. 593/89	307	\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Student Records Total				\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Total Community College Districts				\$ 343,814,762	\$ -	\$ -	\$ 343,814,762	\$ -	\$ 343,814,762
Total Unfunded Mandates				\$ 1,552,091,531	\$ -	\$ -	\$ 1,552,091,531	\$ -	\$ 1,552,091,531

SCHEDULE B, SECTION 3:

**NET DEFICIENCIES AND SURPLUSES
FOR THE 15-YEAR PAYMENT PLAN
(PROPOSITION 1A)**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Absentee Ballots	Ch. 77/78	2	\$ 18,805,676	\$ 2,607	\$ -	\$ 18,803,069	\$ -	\$ 18,803,069
2003-04	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 20,545	\$ -	\$ -	\$ 20,545	\$ -	\$ 20,545
2003-04	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 362,165	\$ -	\$ -	\$ 362,165	\$ -	\$ 362,165
2003-04	Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,782,459	\$ -	\$ -	\$ 12,782,459	\$ -	\$ 12,782,459
2003-04	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 136,462	\$ -	\$ -	\$ 136,462	\$ -	\$ 136,462
2003-04	Coroner's Costs	Ch. 498/77	88	\$ 83,566	\$ -	\$ -	\$ 83,566	\$ -	\$ 83,566
2003-04	Countywide Tax Rates	Ch. 921/87	90	\$ 151,074	\$ -	\$ -	\$ 151,074	\$ -	\$ 151,074
2003-04	Crime Victims' Rights	Ch. 411/95	158	\$ 228,501	\$ -	\$ -	\$ 228,501	\$ -	\$ 228,501
2003-04	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 308,674	\$ -	\$ -	\$ 308,674	\$ -	\$ 308,674
2003-04	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 5,949,677	\$ 4,148	\$ -	\$ 5,945,529	\$ -	\$ 5,945,529
2003-04	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,161,692	\$ -	\$ -	\$ 2,161,692	\$ -	\$ 2,161,692
2003-04	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 2,840,984	\$ 10,883	\$ -	\$ 2,830,101	\$ -	\$ 2,830,101
2003-04	Grand Jury Proceedings	Ch. 1170/96	227	\$ 2,781,851	\$ -	\$ -	\$ 2,781,851	\$ -	\$ 2,781,851
2003-04	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 39,674,557	\$ -	\$ -	\$ 39,674,557	\$ -	\$ 39,674,557
2003-04	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 384,774	\$ -	\$ -	\$ 384,774	\$ -	\$ 384,774
2003-04	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 137,059	\$ -	\$ -	\$ 137,059	\$ -	\$ 137,059
2003-04	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,912,303	\$ 15,288	\$ -	\$ 5,897,015	\$ -	\$ 5,897,015
2003-04	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 19,422	\$ -	\$ -	\$ 19,422	\$ -	\$ 19,422
2003-04	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,976,735	\$ -	\$ -	\$ 1,976,735	\$ -	\$ 1,976,735
2003-04	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,675	\$ -	\$ -	\$ 40,675	\$ -	\$ 40,675
2003-04	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 14,010	\$ -	\$ -	\$ 14,010	\$ -	\$ 14,010
2003-04	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,860,553	\$ -	\$ -	\$ 1,860,553	\$ -	\$ 1,860,553
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,468,219	\$ 17,599	\$ -	\$ 13,450,620	\$ -	\$ 13,450,620
2003-04	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 256,296	\$ -	\$ -	\$ 256,296	\$ -	\$ 256,296
2003-04	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 1,860,505	\$ -	\$ -	\$ 1,860,505	\$ -	\$ 1,860,505
2003-04	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,674,908	\$ 3,591	\$ -	\$ 9,671,317	\$ -	\$ 9,671,317
2003-04	Perinatal Services	Ch. 1603/90	124	\$ 1,002,334	\$ -	\$ -	\$ 1,002,334	\$ -	\$ 1,002,334
2003-04	Permanent Absent Voters	Ch. 1422/82	83	\$ 2,923,144	\$ -	\$ -	\$ 2,923,144	\$ -	\$ 2,923,144
2003-04	Photographic Record of Evidence	Ch. 875/85	215	\$ 410,002	\$ -	\$ -	\$ 410,002	\$ -	\$ 410,002

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Presidential Primaries 2000	Ch. 18/99	222	\$ 170,703	\$ -	\$ -	\$ 170,703	\$ -	\$ 170,703
2003-04	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,905,875	\$ -	\$ -	\$ 2,905,875	\$ -	\$ 2,905,875
2003-04	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 277,627	\$ -	\$ -	\$ 277,627	\$ -	\$ 277,627
2003-04	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 13,075	\$ -	\$ -	\$ 13,075	\$ -	\$ 13,075
2003-04	Regional Housing Need Determination	Ch. 1143/80	55	\$ 2,148,023	\$ 2,142	\$ -	\$ 2,145,881	\$ -	\$ 2,145,881
2003-04	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,508,402	\$ -	\$ -	\$ 1,508,402	\$ -	\$ 1,508,402
2003-04	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 238,077	\$ -	\$ -	\$ 238,077	\$ -	\$ 238,077
2003-04	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 16,135,367	\$ -	\$ -	\$ 16,135,367	\$ -	\$ 16,135,367
2003-04	Sexually Violent Predators	Ch. 762/95	175	\$ 11,614,420	\$ -	\$ -	\$ 11,614,420	\$ -	\$ 11,614,420
2003-04	Voter Registration Procedures	Ch. 704/75	56	\$ 1,608,634	\$ -	\$ -	\$ 1,608,634	\$ -	\$ 1,608,634
2003-04 Total				\$ 162,849,025	\$ 56,258	\$ -	\$ 162,792,767	\$ -	\$ 162,792,767
2002-03	Absentee Ballots	Ch. 77/78	2	\$ 11,973,602	\$ 59,348	\$ -	\$ 11,914,254	\$ -	\$ 11,914,254
2002-03	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 7,652	\$ -	\$ -	\$ 7,652	\$ -	\$ 7,652
2002-03	AIDS Testing	Ch. 1597/88	1	\$ 784,083	\$ 1,000	\$ 17	\$ 783,100	\$ -	\$ 783,100
2002-03	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 298,804	\$ -	\$ -	\$ 298,804	\$ -	\$ 298,804
2002-03	Animal Adoption	Ch. 752/98	213	\$ 13,935,645	\$ 118,674	\$ -	\$ 13,816,971	\$ -	\$ 13,816,971
2002-03	Child Abduction and Recovery	Ch. 1399/76	13	\$ 15,960,547	\$ 999	\$ -	\$ 15,959,548	\$ -	\$ 15,959,548
2002-03	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$ 254,775	\$ -	\$ -	\$ 254,775	\$ -	\$ 254,775
2002-03	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 128,317	\$ 1,000	\$ -	\$ 127,317	\$ -	\$ 127,317
2002-03	Coroner's Costs	Ch. 498/77	88	\$ 79,570	\$ 1,000	\$ -	\$ 78,570	\$ -	\$ 78,570
2002-03	County Treasury Oversight Committee	Ch. 784/95	207	\$ 427,179	\$ -	\$ -	\$ 427,179	\$ -	\$ 427,179
2002-03	Countywide Tax Rates	Ch. 921/87	90	\$ 180,073	\$ 1,000	\$ 129	\$ 179,202	\$ -	\$ 179,202
2002-03	Crime Victims' Rights	Ch. 411/95	158	\$ 403,295	\$ 1,000	\$ 25	\$ 402,320	\$ -	\$ 402,320
2002-03	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 335,776	\$ 1,000	\$ 5	\$ 334,781	\$ -	\$ 334,781
2002-03	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 5,993,393	\$ 28,430	\$ 34	\$ 5,964,997	\$ -	\$ 5,964,997
2002-03	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,504,720	\$ 1,000	\$ 1	\$ 2,503,721	\$ -	\$ 2,503,721
2002-03	Elder Abuse Training	Ch. 444/97	205	\$ 22,714	\$ -	\$ -	\$ 22,714	\$ -	\$ 22,714
2002-03	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 3,729,935	\$ 112,899	\$ 7	\$ 3,617,043	\$ -	\$ 3,617,043
2002-03	Grand Jury Proceedings	Ch. 1170/96	227	\$ 2,060,881	\$ -	\$ -	\$ 2,060,881	\$ -	\$ 2,060,881
2002-03	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 121,706,750	\$ 1,000	\$ -	\$ 121,705,750	\$ -	\$ 121,705,750

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 323,124	\$ 912	\$ -	\$ 322,212	\$ -	\$ 322,212
2002-03	Investment Reports	Ch. 783/95	161	\$ 5,297,105	\$ 58,439	\$ 138	\$ 5,238,804	\$ -	\$ 5,238,804
2002-03	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 66,009	\$ 1,000	\$ -	\$ 65,009	\$ -	\$ 65,009
2002-03	Mandate Reimbursement Process	Ch. 486/75	41	\$ 6,640,006	\$ 174,127	\$ 47	\$ 6,465,926	\$ -	\$ 6,465,926
2002-03	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,909,524	\$ -	\$ -	\$ 1,909,524	\$ -	\$ 1,909,524
2002-03	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 95,696	\$ 1,000	\$ 11	\$ 94,707	\$ -	\$ 94,707
2002-03	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 2,721,915	\$ 66,942	\$ -	\$ 2,654,973	\$ -	\$ 2,654,973
2002-03	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,566,598	\$ -	\$ -	\$ 1,566,598	\$ -	\$ 1,566,598
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 12,926,204	\$ 2,306,810	\$ 15,792	\$ 10,635,186	\$ -	\$ 10,635,186
2002-03	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 206,052	\$ 1,000	\$ 226	\$ 205,278	\$ -	\$ 205,278
2002-03	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 1,290,053	\$ 1,000	\$ 3	\$ 1,289,056	\$ -	\$ 1,289,056
2002-03	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 15,747,770	\$ 5,525	\$ 78	\$ 15,742,323	\$ -	\$ 15,742,323
2002-03	Perinatal Services	Ch. 1603/90	124	\$ 1,111,542	\$ 999	\$ 501	\$ 1,111,044	\$ -	\$ 1,111,044
2002-03	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,749,664	\$ -	\$ -	\$ 1,749,664	\$ -	\$ 1,749,664
2002-03	Photographic Record of Evidence	Ch. 875/85	215	\$ 241,133	\$ 5,150	\$ -	\$ 235,983	\$ -	\$ 235,983
2002-03	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,790,600	\$ 1,000	\$ 1	\$ 2,789,601	\$ -	\$ 2,789,601
2002-03	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 254,341	\$ 1,570	\$ -	\$ 252,771	\$ -	\$ 252,771
2002-03	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 8,394	\$ -	\$ -	\$ 8,394	\$ -	\$ 8,394
2002-03	Regional Housing Need Determination	Ch. 1143/80	55	\$ 3,077,577	\$ 9,827	\$ -	\$ 3,067,750	\$ -	\$ 3,067,750
2002-03	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,310,317	\$ 1,000	\$ 4	\$ 1,309,321	\$ -	\$ 1,309,321
2002-03	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 230,190	\$ 1,000	\$ 3	\$ 229,193	\$ -	\$ 229,193
2002-03	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 21,030,595	\$ 1,000	\$ 8	\$ 21,029,603	\$ -	\$ 21,029,603
2002-03	Sex Crime Confidentiality	Ch. 502/92	220	\$ 803,497	\$ -	\$ -	\$ 803,497	\$ -	\$ 803,497
2002-03	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96	217	\$ 3,960,523	\$ 2,879	\$ -	\$ 3,957,644	\$ -	\$ 3,957,644
2002-03	Sexually Violent Predators	Ch. 762/95	175	\$ 11,865,771	\$ -	\$ -	\$ 11,865,771	\$ -	\$ 11,865,771
2002-03	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 63,176	\$ 2,925	\$ -	\$ 60,251	\$ -	\$ 60,251
2002-03	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 629,852	\$ 1,000	\$ 49	\$ 628,901	\$ -	\$ 628,901
2002-03	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 395,547	\$ 1,000	\$ 27	\$ 394,574	\$ -	\$ 394,574
2002-03	Stolen Vehicle Notification	Ch. 337/90	120	\$ 511,645	\$ 10,534	\$ 91	\$ 501,202	\$ -	\$ 501,202

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2002-03	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 177,184	\$ 3,673	\$ -	\$ 173,511	\$ -	\$ 173,511
2002-03	Voter Registration Procedures	Ch. 704/75	56	\$ 928,546	\$ -	\$ -	\$ 928,546	\$ -	\$ 928,546
2002-03 Total				\$ 280,717,861	\$ 2,988,662	\$ 17,197	\$ 277,746,396	\$ -	\$ 277,746,396
2001-02	Absentee Ballots	Ch. 77/78	2	\$ 11,225,962	\$ 9,966,969	\$ 433,509	\$ 1,692,502	\$ -	\$ 1,692,502
2001-02	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 8,252	\$ -	\$ -	\$ 8,252	\$ -	\$ 8,252
2001-02	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 265,607	\$ 300,914	\$ 87,456	\$ 52,149	\$ -	\$ 52,149
2001-02	Animal Adoption	Ch. 752/98	213	\$ 14,603,594	\$ 975,310	\$ -	\$ 13,628,284	\$ -	\$ 13,628,284
2001-02	Child Abduction and Recovery	Ch. 1399/76	13	\$ 15,813,649	\$ 14,747,024	\$ 1,269,937	\$ 2,336,562	\$ -	\$ 2,336,562
2001-02	Child Abuse Treatment Services Authorization and Case Management	Ch. 1090/96	196	\$ 223,267	\$ -	\$ -	\$ 223,267	\$ -	\$ 223,267
2001-02	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 131,924	\$ 130,846	\$ 20,511	\$ 21,589	\$ -	\$ 21,589
2001-02	County Treasury Oversight Committee	Ch. 784/95	207	\$ 399,060	\$ 10,143	\$ -	\$ 388,917	\$ -	\$ 388,917
2001-02	Countywide Tax Rates	Ch. 921/87	90	\$ 105,665	\$ 97,019	\$ 5,710	\$ 14,356	\$ -	\$ 14,356
2001-02	Crime Victims' Rights	Ch. 411/95	158	\$ 250,837	\$ 238,839	\$ 26,415	\$ 38,413	\$ -	\$ 38,413
2001-02	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 339,466	\$ 242,678	\$ -	\$ 96,788	\$ -	\$ 96,788
2001-02	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,323,693	\$ 4,752,244	\$ 247,050	\$ 1,818,499	\$ -	\$ 1,818,499
2001-02	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,451,185	\$ 1,028,081	\$ 48,177	\$ 1,471,281	\$ -	\$ 1,471,281
2001-02	Elder Abuse Training	Ch. 444/97	205	\$ 66,641	\$ 9,936	\$ -	\$ 56,705	\$ -	\$ 56,705
2001-02	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 3,022,743	\$ 1,620,188	\$ 6,927	\$ 1,409,482	\$ -	\$ 1,409,482
2001-02	Grand Jury Proceedings	Ch. 1170/96	227	\$ 1,843,088	\$ 1,131	\$ -	\$ 1,841,957	\$ -	\$ 1,841,957
2001-02	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 101,247,740	\$ 55,245,007	\$ 67,076	\$ 46,069,809	\$ -	\$ 46,069,809
2001-02	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 360,814	\$ 33,099	\$ -	\$ 327,715	\$ -	\$ 327,715
2001-02	Investment Reports	Ch. 783/95	161	\$ 6,083,222	\$ 4,194,896	\$ 214,181	\$ 2,102,507	\$ 2,549	\$ 2,099,958
2001-02	Mandate Reimbursement Process	Ch. 486/75	41	\$ 7,411,831	\$ 5,448,683	\$ 79,707	\$ 2,042,855	\$ -	\$ 2,042,855
2001-02	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 1,686,347	\$ 918	\$ -	\$ 1,685,429	\$ -	\$ 1,685,429
2001-02	Misdemeanors: Booking and Fingerprinting	Ch. 1105/92	138	\$ 2,254,752	\$ 1,501,046	\$ 678,810	\$ 1,432,516	\$ -	\$ 1,432,516
2001-02	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,414,676	\$ 337,593	\$ 16,343	\$ 1,093,426	\$ -	\$ 1,093,426
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,633,977	\$ 4,150,063	\$ 66,087	\$ 9,550,001	\$ -	\$ 9,550,001
2001-02	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 183,179	\$ 70,135	\$ 18,661	\$ 131,705	\$ -	\$ 131,705
2001-02	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 2,090,618	\$ 763,161	\$ 29,457	\$ 1,356,914	\$ -	\$ 1,356,914
2001-02	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,448,269	\$ 1,806,750	\$ -	\$ 12,641,519	\$ -	\$ 12,641,519

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2001-02	Perinatal Services	Ch. 1603/90	124	\$ 970,340	\$ 1,936,633	\$ 1,208,147	\$ 241,854	\$ -	\$ 241,854
2001-02	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,203,466	\$ 783,079	\$ 7,612	\$ 427,999	\$ -	\$ 427,999
2001-02	Photographic Record of Evidence	Ch. 875/85	215	\$ 440,624	\$ 64,363	\$ -	\$ 376,261	\$ -	\$ 376,261
2001-02	Prisoner Parental Rights	Ch. 820/91	128	\$ 2,254,996	\$ 1,418,891	\$ 186,548	\$ 1,022,653	\$ -	\$ 1,022,653
2001-02	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 288,849	\$ 210,957	\$ 30,632	\$ 108,524	\$ -	\$ 108,524
2001-02	Redevelopment Agencies - Tax Disbursement Reporting	Ch. 39/98	245	\$ 8,212	\$ -	\$ -	\$ 8,212	\$ -	\$ 8,212
2001-02	Regional Housing Need Determination	Ch. 1143/80	55	\$ 4,046,313	\$ 2,509,936	\$ 114,232	\$ 1,650,609	\$ -	\$ 1,650,609
2001-02	Search Warrant: AIDS	Ch. 1088/88	73	\$ 1,194,438	\$ 985,579	\$ 88,138	\$ 296,997	\$ -	\$ 296,997
2001-02	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 15,007,547	\$ -	\$ -	\$ 15,007,547	\$ -	\$ 15,007,547
2001-02	Sex Crime Confidentiality	Ch. 502/92	220	\$ 779,209	\$ 51,558	\$ -	\$ 727,651	\$ -	\$ 727,651
2001-02	Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	Ch. 908/96	217	\$ 5,741,239	\$ 63,511	\$ -	\$ 5,677,728	\$ -	\$ 5,677,728
2001-02	Sexually Violent Predators	Ch. 762/95	175	\$ 10,074,813	\$ 4,283,010	\$ 10,225	\$ 5,802,028	\$ -	\$ 5,802,028
2001-02	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,056	\$ 59,019	\$ 4,175	\$ 50,212	\$ -	\$ 50,212
2001-02	SIDS: Autopsy Protocols	Ch. 955/89	110	\$ 845,703	\$ 627,531	\$ 12,560	\$ 230,732	\$ -	\$ 230,732
2001-02	SIDS: Contact By Local Health Officers	Ch. 268/91	125	\$ 441,364	\$ 272,323	\$ 27,451	\$ 196,492	\$ -	\$ 196,492
2001-02	Stolen Vehicle Notification	Ch. 337/90	120	\$ 459,916	\$ 335,228	\$ 43,206	\$ 167,894	\$ -	\$ 167,894
2001-02	Very High Fire Hazard Severity Zones	Ch. 1188/92	181	\$ 97,093	\$ 59,852	\$ 2,132	\$ 39,373	\$ -	\$ 39,373
2001-02	Voter Registration Procedures	Ch. 704/75	56	\$ 778,351	\$ 301,454	\$ -	\$ 476,897	\$ -	\$ 476,897
2001-02 Total				\$ 252,627,587	\$ 121,635,597	\$ 5,051,072	\$ 136,043,062	\$ 2,549	\$ 136,040,513
2000-01	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 68,191,228	\$ 65,064,719	\$ 3,793,011	\$ 6,919,520	\$ -	\$ 6,919,520
2000-01	Open Meetings Act II	Ch. 641/86	202	\$ 12,083,504	\$ 16,100,453	\$ 4,018,282	\$ 1,333	\$ -	\$ 1,333
2000-01	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,671,757	\$ 12,386,756	\$ 5,245,281	\$ 7,530,282	\$ -	\$ 7,530,282
2000-01	Seriously Emotionally Disturbed (SED), Pupils: Out-of-State Mental Health Services	Ch. 654/96	191	\$ 9,999,179	\$ 3,734,815	\$ 614	\$ 6,264,978	\$ -	\$ 6,264,978
2000-01 Total				\$ 104,945,668	\$ 97,286,743	\$ 13,057,188	\$ 20,716,113	\$ -	\$ 20,716,113
1999-00	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 28,513	\$ 28,145	\$ -	\$ 368	\$ -	\$ 368
1999-00	Animal Adoption	Ch. 752/98	213	\$ 13,692,379	\$ 17,102,507	\$ 3,459,493	\$ 49,365	\$ -	\$ 49,365
1999-00	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,248,034	\$ 5,363,285	\$ 115,251	\$ -	\$ 1,111	\$ (1,111)
1999-00	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,478,554	\$ 14,012,549	\$ 5,889,090	\$ 6,355,095	\$ -	\$ 6,355,095
1999-00	Perinatal Services	Ch. 1603/90	124	\$ 811,698	\$ 2,300,084	\$ 1,488,386	\$ -	\$ 85,776	\$ (85,776)
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,659	\$ 120,366	\$ 14,707	\$ -	\$ 981	\$ (981)
1999-00 Total				\$ 34,364,837	\$ 38,926,936	\$ 10,966,927	\$ 6,404,828	\$ 87,868	\$ 6,316,960
1998-99	Animal Adoption	Ch. 752/98	213	\$ 2,613,916	\$ 3,869,963	\$ 1,280,135	\$ 24,088	\$ -	\$ 24,088
1998-99	Investment Reports	Ch. 783/95	161	\$ 4,004,788	\$ 4,043,246	\$ 38,458	\$ -	\$ 2,106	\$ (2,106)

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan (Proposition 1A)
As of April 1, 2015

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1998-99	Open Meetings Act	Ch. 641/86	49	\$ 5,316,132	\$ 5,986,797	\$ 670,665	\$ -	\$ 727	\$ (727)
1998-99	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 14,469,188	\$ 14,461,739	\$ 5,357,016	\$ 5,364,465	\$ -	\$ 5,364,465
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	\$ 1,323,819	\$ 1,970,923	\$ 647,104	\$ -	\$ 165,701	\$ (165,701)
1998-99 Total				\$ 27,727,843	\$ 30,332,668	\$ 7,993,378	\$ 5,388,553	\$ 168,534	\$ 5,220,019
1997-98	Investment Reports	Ch. 783/95	161	\$ 3,166,457	\$ 3,181,665	\$ 51,089	\$ 35,881	\$ 8,134	\$ 27,747
1997-98	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,841,394	\$ 4,071,719	\$ 230,325	\$ -	\$ 1,497	\$ (1,497)
1997-98	Open Meetings Act	Ch. 641/86	49	\$ 4,707,412	\$ 4,891,314	\$ 183,902	\$ -	\$ 733	\$ (733)
1997-98	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,868,309	\$ 11,668,442	\$ 3,359,034	\$ 4,558,901	\$ -	\$ 4,558,901
1997-98 Total				\$ 24,583,572	\$ 23,813,140	\$ 3,824,350	\$ 4,594,782	\$ 10,364	\$ 4,584,418
1996-97	Investment Reports	Ch. 783/95	161	\$ 1,039,353	\$ 997,399	\$ 9,532	\$ 51,486	\$ -	\$ 51,486
1996-97	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,560,480	\$ 3,880,420	\$ 319,940	\$ -	\$ 177	\$ (177)
1996-97	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,976,967	\$ 13,090,561	\$ 2,223,826	\$ 3,110,232	\$ 2,125	\$ 3,108,107
1996-97 Total				\$ 18,576,800	\$ 17,968,380	\$ 2,553,298	\$ 3,161,718	\$ 2,302	\$ 3,159,416
1995-96	Investment Reports	Ch. 783/95	161	\$ 619,635	\$ 621,790	\$ 5,046	\$ 2,891	\$ -	\$ 2,891
1995-96	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,968,144	\$ 3,629,407	\$ 661,263	\$ -	\$ 3,617	\$ (3,617)
1995-96	Open Meetings Act	Ch. 641/86	49	\$ 3,690,222	\$ 4,560,781	\$ 870,559	\$ -	\$ 2,788	\$ (2,788)
1995-96	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 12,271,952	\$ 14,006,624	\$ 2,521,286	\$ 786,614	\$ 20,515	\$ 766,099
1995-96 Total				\$ 19,549,953	\$ 22,818,602	\$ 4,058,154	\$ 789,505	\$ 26,920	\$ 762,585
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,097,183	\$ 3,298,288	\$ 201,105	\$ -	\$ 585	\$ (585)
1994-95	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 10,018,968	\$ 11,657,869	\$ 2,220,331	\$ 581,430	\$ -	\$ 581,430
1994-95 Total				\$ 13,116,151	\$ 14,956,157	\$ 2,421,436	\$ 581,430	\$ 585	\$ 580,845
1992-93	Open Meetings Act	Ch. 641/86	49	\$ 4,970,992	\$ 4,971,705	\$ 713	\$ -	\$ 713	\$ (713)
1992-93	Personal Alarm Devices	Title 8	24	\$ 722,127	\$ 724,380	\$ 2,253	\$ -	\$ 2,253	\$ (2,253)
1992-93 Total				\$ 5,693,119	\$ 5,696,085	\$ 2,966	\$ -	\$ 2,966	\$ (2,966)
1991-92	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,102,143	\$ 2,255,575	\$ 153,432	\$ -	\$ 40,895	\$ (40,895)
1991-92	Open Meetings Act	Ch. 641/86	49	\$ 5,350,067	\$ 5,398,395	\$ 48,328	\$ -	\$ 581	\$ (581)
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	\$ 7,347,344	\$ 7,640,623	\$ 293,279	\$ -	\$ 8,722	\$ (8,722)
1991-92 Total				\$ 14,799,554	\$ 15,294,593	\$ 495,039	\$ -	\$ 50,198	\$ (50,198)
Total 15-Year Payment Plan				\$ 959,551,970	\$ 391,773,821	\$ 50,441,005	\$ 618,219,154	\$ 352,286	\$ 617,866,868