



BETTY T. YEE
California State Controller

April 28, 2017

The Honorable Holly J. Mitchell, Chairperson
Senate Committee on Budget and Fiscal Review
Joint Legislative Budget Committee
State Capitol, Room 5080
Sacramento, CA 95814

The Honorable Philip Y. Ting, Chairperson
Assembly Committee on Budget
State Capitol, Room 6026
Sacramento, CA 95814

Michael Cohen, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

**SUBJECT: State-Mandated Program Cost Report of Unpaid Claims and Deficiencies
as of April 1, 2017, Pursuant to Government Code Section 17562(b)(2)**

Dear Chairperson Mitchell, Chairperson Ting, and Mr. Cohen:

Pursuant to Government Code section 17562(b)(2), the amount appropriated for reimbursement of state-mandated programs was insufficient to fully pay the claims filed with the State Controller's Office. The funding deficiencies are the result of claims received after April 1, 2016, and claims that were not fully paid in prior years. The deficiencies also include unfunded mandates, which are initial claims filed for new mandated programs, and estimated accrued interest.

The total amount owed to local agencies, school districts, and community college districts is \$3.9 billion (\$1 billion, \$2.6 billion, and \$0.3 billion, respectively). This is a \$2.6 billion decrease compared to the prior year's deficiency of \$6.5 billion.

The \$3.9 billion liability does not yet reflect the \$1.3 billion in estimated offsets for school districts and community college districts (\$1.2 billion and \$0.1 billion, respectively) pursuant to Chapters 23 and 29, Statutes of 2016. After applying the estimated offsets, the state's liability of \$3.9 billion will be reduced to

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The Honorable Philip Y. Ting
Michael Cohen, Director
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\$2.6 billion (\$1 billion to local agencies, \$1.4 billion to school districts, and \$0.2 billion to community college districts) as reflected in the deficiency summary below.

Deficiency Summary as of April 1, 2017

	Local Agencies	School Districts	Community College Districts	Grand Totals	Schedules
Total State-Mandated Program Payable Balances as of April 1, 2016	(\$1,104,106,083)	(\$4,923,031,422)	(\$475,627,327)	(\$6,502,764,832)	(see last year's report)
State-Mandated Appropriations					
Beginning Appropriations, as of July 1, 2016	\$69,410,394	\$61,000	\$38,000	\$69,509,394	A
Add: Receipts and Recovered Receivables	\$1,934,255	\$0	\$0	\$1,934,255	A
Less: Payments	\$39,573,623	\$40,000	\$3,000	\$39,616,623	A, A1
Appropriation Balances as of April 1, 2017	\$31,771,026	\$21,000	\$35,000	\$31,827,026	
State-Mandated Program Payable Balances (Claims received as of April 1, 2017)					
Funded Mandates	(\$611,080,337)	(\$2,309,245,214)	(\$268,303,840)	(\$3,188,629,391)	B1
Unfunded Mandates	(\$433,316,567)	(\$187,780,789)	(\$1,170)	(\$621,098,526)	B2
Subtotal State-Mandated Program Payable Balances	(\$1,044,396,904)	(\$2,497,026,003)	(\$268,305,010)	(\$3,809,727,917)	B
Add: Accrued Interest (Estimated as of June 30, 2017)	(\$26,664,839)	(\$58,236,912)	(\$3,543,590)	(\$88,445,341)	
Grand Total State-Mandated Program Payable Balances	(\$1,071,061,743)	(\$2,555,262,915)	(\$271,848,600)	(\$3,898,173,258)	
Net Appropriation Deficiencies as of April 1, 2017	(\$1,039,290,717)	(\$2,555,241,915)	(\$271,813,600)	(\$3,866,346,232)	
Less: Estimated Offsets (Chapters 23 & 29, Statutes of 2016)		\$1,163,967,125	\$105,501,000	\$1,269,468,125	
Net Appropriation Deficiencies After Estimated Offsets as of April 1, 2017	(\$1,039,290,717)	(\$1,391,274,790)	(\$166,312,600)	(\$2,596,878,107)	

In summary, the estimated \$2,596,878,107 deficiency is the amount needed to fully satisfy all state-mandated program liabilities to date. However, the \$31,827,026 appropriation balance (reflected on page 1 of the report) is from the Budget Acts of 2014 through 2016 and is the result of funds remaining after recovered receivables and fulfilled Budget Act provisions. As each Budget Act specifies the programs and fiscal years that may be paid, the \$31,827,026 appropriation balance must be re-appropriated before it can be applied to the current outstanding balance of \$3,898,173,258.

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If you have any questions, please contact Anita Dagan, Manager of the Local Reimbursements Section in the Local Government Programs and Services Division, at adagan@sco.ca.gov or (916) 324-4112.

Sincerely,

Original signed by

BETTY T. YEE

Enclosures

cc: Richard J. Chivaro, Chief Counsel, State Controller's Office
Carolyn Chu, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Heather Halsey, Executive Director, Commission on State Mandates

STATE-MANDATED PROGRAM COST REPORT OF UNPAID CLAIMS AND DEFICIENCIES

AS OF APRIL 1, 2017



Betty T. Yee
California State Controller

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SCHEDULE A:

**SUMMARY OF STATE-MANDATED PROGRAM
APPROPRIATION BALANCES, RECEIPTS, AND
PAYMENTS MADE IN FISCAL YEAR 2016-17**

State Controller's Office
Local Government Programs and Services Division
Schedule A: Summary of State-Mandated Program Appropriation Balances, Receipts, and
Payments Made in Fiscal Year 2016-17
As of April 1, 2017

Appropriation Number	Legal Reference	Fiscal Year of Claims Paid	Reversion Date	Original Appropriation Amount	Appropriation Balances as of 07/01/2016	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments (see Schedule A1)	Appropriation Balances as of 04/01/2017
LOCAL AGENCIES								
General Fund								
0001-8885-2016-295-98	Ch. 23/16	2001-02 thru 2014-15	6/30/2019	\$ 46,181,000	\$ 46,181,000	\$ 1,625,745	\$ 35,448,914	\$ 12,357,831
0001-8885-2015-295-98	Ch. 10/15		6/30/2018	\$ 44,447,000	\$ 1,138,981	\$ 43,400	\$ -	\$ 1,182,381
0001-8885-2014-295-25	Ch. 25/14		6/30/2017	\$ 33,817,000	\$ 15,101,542	\$ 265,110	\$ -	\$ 15,366,652
0001-8885-2014-295-14	Ch. 25/14	2003-04 & Prior	6/30/2017	\$ 878,200,000	\$ 3,960,034	\$ -	\$ 1,779,063	\$ 2,180,971
General Fund Total				\$ 1,002,645,000	\$ 66,381,557	\$ 1,934,255	\$ 37,227,977	\$ 31,087,835
Non - General Fund								
Motor Vehicle Account (Administrative License Suspension)								
0044-8885-2016-295-98	Ch. 23/16	2014-15	6/30/2019	\$ 2,374,000	\$ 2,374,000	\$ -	\$ 2,308,646	\$ 65,354
0044-8885-2015-295-98	Ch. 10/15		6/30/2018	\$ 2,604,000	\$ 335,919	\$ -	\$ -	\$ 335,919
0044-8885-2014-295-98	Ch. 25/14		6/30/2017	\$ 2,604,000	\$ 264,634	\$ -	\$ -	\$ 264,634
Subtotal				\$ 7,582,000	\$ 2,974,553	\$ -	\$ 2,308,646	\$ 665,907
Pesticide Regulation Fund (Pesticide Use Reports)								
0106-8885-2016-295-98	Ch. 23/16	2014-15	6/30/2019	\$ 37,000	\$ 37,000	\$ -	\$ 37,000	\$ -
0106-8885-2015-295-98	Ch. 10/15		6/30/2018	\$ 33,000	\$ 7,269	\$ -	\$ -	\$ 7,269
0106-8885-2014-295-98	Ch. 25/14		6/30/2017	\$ 33,000	\$ 10,015	\$ -	\$ -	\$ 10,015
Subtotal				\$ 103,000	\$ 54,284	\$ -	\$ 37,000	\$ 17,284
Non - General Fund Total				\$ 7,685,000	\$ 3,028,837	\$ -	\$ 2,345,646	\$ 683,191
TOTAL LOCAL AGENCIES				\$ 1,010,330,000	\$ 69,410,394	\$ 1,934,255	\$ 39,573,623	\$ 31,771,026
SCHOOL DISTRICTS								
0001-6100-2016-295-98	Ch. 23/16	2014-15	6/30/2019	\$ 47,000	\$ 47,000	\$ -	\$ 40,000	\$ 7,000
0001-6100-2015-295-98	Ch. 10/15		6/30/2018	\$ 47,000	\$ 5,000	\$ -	\$ -	\$ 5,000
0001-6100-2014-295-98	Ch. 25/14		6/30/2017	\$ 49,000	\$ 9,000	\$ -	\$ -	\$ 9,000
TOTAL SCHOOL DISTRICTS				\$ 143,000	\$ 61,000	\$ -	\$ 40,000	\$ 21,000
COMMUNITY COLLEGE DISTRICTS								
0001-6870-2016-295-98	Ch. 23/16	2014-15	6/30/2019	\$ 13,000	\$ 13,000	\$ -	\$ 3,000	\$ 10,000
0001-6870-2015-295-98	Ch. 10/15		6/30/2018	\$ 17,000	\$ 14,000	\$ -	\$ -	\$ 14,000
0001-6870-2014-295-98	Ch. 25/14		6/30/2017	\$ 17,000	\$ 11,000	\$ -	\$ -	\$ 11,000
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 47,000	\$ 38,000	\$ -	\$ 3,000	\$ 35,000
TOTAL SCHOOL DISTRICTS AND COMMUNITY COLLEGE DISTRICTS				\$ 190,000	\$ 99,000	\$ -	\$ 43,000	\$ 56,000
GRAND TOTAL LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS				\$ 1,010,520,000	\$ 69,509,394	\$ 1,934,255	\$ 39,616,623	\$ 31,827,026

SCHEDULE A, SECTION 1:

**DETAILS OF STATE-MANDATED PROGRAM
PAYMENTS MADE IN FISCAL YEAR 2016-17**

State Controller's Office
Local Government Programs and Services Division
Schedule A, Section 1: Details of State-Mandated Program Payments Made in Fiscal Year 2016-17
As of April 1, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
LOCAL AGENCIES				
0001-8885-2016-295-98				
2014-15	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 557,290
2014-15	Crime Victims' Domestic Violence Incidence Reports	Ch. 1022/99	262	\$ 161,607
2014-15	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,280,268
2014-15	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,930,777
2014-15	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,956,252
2014-15	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,626,974
2014-15	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,384,773
2014-15	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 15,198
2014-15	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 2,930
2014-15	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 735,805
2014-15	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 437,247
2014-15	Sexually Violent Predators	Ch. 762/95	175	\$ 3,609,993
2014-15	State Authorized Risk Assessment Tool For Sex Offenders	Ch. 336/06	360	\$ 615,296
2014-15	Threats Against Peace Officers	Ch. 1249/92	163	\$ 1,354
2014-15	Tuberculosis Control	Ch. 676/93	345	\$ 94,466
2014-15	Countywide Tax Rates	Ch. 921/87	90	\$ 306,273
2014-15 Total				\$ 33,716,503
2013-14	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 50,551
2013-14 Total				\$ 50,551
2008-09	Post Election Manual Tally (PEMT)	Title 2	363	\$ 625,288
2008-09 Total				\$ 625,288
2003-04	California Public Records Act	Ch. 463/92	353	\$ 418,450
2003-04	Tuberculosis Control	Ch. 676/93	345	\$ 6,188
2003-04 Total				\$ 424,638
2002-03	California Public Records Act	Ch. 463/92	353	\$ 336,743
2002-03	Tuberculosis Control	Ch. 676/93	345	\$ 1,474
2002-03 Total				\$ 338,217
2001-02	California Public Records Act	Ch. 463/92	353	\$ 293,717
2001-02 Total				\$ 293,717
0001-8885-2016-295-98 Total				\$ 35,448,914
0001-8885-2014-295-14				
2003-04	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 229,027
2003-04 Total				\$ 229,027
1998-99	Handicapped and Disabled Students	Ch. 174/84	111	\$ 985,985
1998-99 Total				\$ 985,985
1997-98	Handicapped and Disabled Students	Ch. 174/84	111	\$ 367,111
1997-98 Total				\$ 367,111
1996-97	Handicapped and Disabled Students	Ch. 174/84	111	\$ 188,794

State Controller's Office
 Local Government Programs and Services Division
 Schedule A, Section 1: Details of State-Mandated Program Payments Made in Fiscal Year 2016-17
 As of April 1, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
1996-97 Total				\$ 188,794
1995-96	Investment Reports	Ch. 783/95	161	\$ 8,146
1995-96 Total				\$ 8,146
0001-8885-2014-295-14 Total				\$ 1,779,063
0044-8885-2016-295-98				
2014-15	Administrative License Suspension	Ch. 1460/89	246	\$ 2,308,646
2014-15 Total				\$ 2,308,646
0044-8885-2015-295-98 Total				\$ 2,308,646
0106-8885-2016-295-98				
2014-15	Pesticide Use Reports	Ch. 1200/89	121	\$ 37,000
2014-15 Total				\$ 37,000
0106-8885-2015-295-98 Total				\$ 37,000
TOTAL LOCAL AGENCIES				\$ 39,573,623

State Controller's Office
Local Government Programs and Services Division
Schedule A, Section 1: Details of State-Mandated Program Payments Made in Fiscal Year 2016-17
As of April 1, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
SCHOOL DISTRICTS				
0001-6100-2016-295-98				
2014-15	Academic Performance Index	Ch. 3/99	305	\$ 1,000
2014-15	AIDS Prevention Instruction II	Ch. 818/91	250	\$ 1,000
2014-15	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 448/75	272	\$ 1,000
2014-15	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 1,000
2014-15	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,000
2014-15	Charter Schools IV	Ch. 1058/02	337	\$ 1,000
2014-15	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 1,000
2014-15	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 1,000
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosures	Ch. 961/75	11	\$ 1,000
2014-15	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 1,000
2014-15	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,000
2014-15	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 1,000
2014-15	Criminal Background Checks	Ch. 588/97	183	\$ 1,000
2014-15	Criminal Background Checks II	Ch./ 594/98	251	\$ 1,000
2014-15	Developer Fees	Ch. 955/77	333	\$ 1,000
2014-15	Expulsion of Pupils Transcript Cost For Appeals	Ch. 1253/75	91	\$ 1,000
2014-15	Financial and Compliance Audits	Ch. 36/77	192	\$ 1,000
2014-15	Graduation Requirements (On or after 01/01/2005)	Ch. 498/83	297	\$ 1,000
2014-15	Habitual Truant	Ch. 1184/75	166	\$ 1,000
2014-15	High School Exit Exam	Ch. 1/99	268	\$ 1,000
2014-15	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 1,000
2014-15	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,000
2014-15	Immunization Records	Ch. 1176/77	32	\$ 1,000
2014-15	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,000
2014-15	Intradistrict Attendance	Ch. 161/93	153	\$ 1,000
2014-15	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,000
2014-15	Notification of Truancy	Ch. 498/83	48	\$ 1,000
2014-15	Parental Involvement Programs	Ch. 1400/90	350	\$ 1,000
2014-15	Physical Performance Tests	Ch. 975/95	173	\$ 1,000
2014-15	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,000
2014-15	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,000
2014-15	Pupil Safety Notices	Ch. 498/83	280	\$ 1,000
2014-15	Race To the Top	Title 5	362	\$ 1,000
2014-15	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,000
2014-15	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 1,000
2014-15	School District Reorganization	Ch. 1192/80	228	\$ 1,000
2014-15	Student Records	Ch. 593/83	308	\$ 1,000

State Controller's Office
Local Government Programs and Services Division
Schedule A, Section 1: Details of State-Mandated Program Payments Made in Fiscal Year 2016-17
As of April 1, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Payments
2014-15	The Stull Act	Ch. 498/83	260	\$ 1,000
2014-15	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 1,000
2014-15	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 1,000
2014-15 Total				\$ 40,000
0001-6100-2016-295-98 Total				\$ 40,000
TOTAL SCHOOL DISTRICTS				\$ 40,000

State Controller's Office
 Local Government Programs and Services Division
 Schedule A, Section 1: Details of State-Mandated Program Payments Made in Fiscal Year 2016-17
 As of April 1, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs
COMMUNITY COLLEGE DISTRICTS				
0001-6870-2016-295-98				
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosures	Ch. 961/75	232	\$ 1,000
2014-15	Enrollment Fee Collection and Waivers	Title 5	267	\$ 1,000
2014-15	Minimum Condition for State Aid	Ch. 973/88	347	\$ 1,000
2014-15 Total				\$ 3,000
0001-6870-2016-295-98 Total				\$ 3,000
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 3,000
TOTAL SCHOOL DISTRICTS AND COMMUNITY COLLEGE DISTRICTS				\$ 43,000
GRAND TOTAL LOCAL AGENCIES, SCHOOL DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS				\$ 39,616,623

SCHEDULE B:

**SUMMARY OF FUNDED AND
UNFUNDED MANDATES**

State Controller's Office
Local Government Programs and Services Division
Schedule B: Summary of Funded and Unfunded Mandates
As of April 1, 2017

Program Category	Program Costs	Program Payments	Established Receivables	Payable Balance ¹	Receivable Balance ²	Net Balance ³
Schedule B, Section 1: Funded Mandates						
Local Agencies	\$ 975,242,554	\$ 472,157,859	\$ 107,995,642	\$ 611,080,337	\$ 3,098,991	\$ 607,981,346
School Districts	\$ 6,386,722,087	\$ 4,270,934,650	\$ 193,457,777	\$ 2,309,245,214	\$ 51,719,311	\$ 2,257,525,903 ⁴
Community College Districts	\$ 503,244,201	\$ 259,257,301	\$ 24,316,940	\$ 268,303,840	\$ 12,791,418	\$ 255,512,422 ⁴
Total Schedule B, Section 1: Funded Mandates	\$ 7,865,208,842	\$ 5,002,349,810	\$ 325,770,359	\$ 3,188,629,391	\$ 67,609,720	\$ 3,121,019,671⁴
Schedule B, Section 2: Unfunded Mandates						
Local Agencies	\$ 433,316,567	\$ -	\$ -	\$ 433,316,567	\$ -	\$ 433,316,567
School Districts	\$ 187,780,789	\$ -	\$ -	\$ 187,780,789	\$ -	\$ 187,780,789 ⁴
Community College Districts	\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170 ⁴
Total Schedule B, Section 2: Unfunded Mandates	\$ 621,098,526	\$ -	\$ -	\$ 621,098,526	\$ -	\$ 621,098,526⁴
Grand Total	\$ 8,486,307,368	\$ 5,002,349,810	\$ 325,770,359	\$ 3,809,727,917	\$ 67,609,720	\$ 3,742,118,197⁴

¹Refer to State-Mandated Program Payable Balances on the deficiency summary on page 2 of the April 28, 2017 letter.

²Uncollected accounts receivables from claimants.

³Payable Balance less Receivable Balance equals Net Balance.

⁴Amounts from Chapters 23 and 29, Statutes of 2016, will reduce these by approximately \$1.2 billion for school districts and \$0.1 billion for community college districts, totaling \$1.3 billion.

SCHEDULE B, SECTION 1:

**NET DEFICIENCIES AND SURPLUSES
FOR FUNDED MANDATES
BY FISCAL YEAR**

State Controller's Office
Local Government Programs and Services Division
Schedule B, Section 1: Net Deficiencies and Surpluses for Funded Mandates by Fiscal Year
As of April 1, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
LOCAL AGENCIES									
2015-16	Administrative License Suspension	Ch. 1460/89	246	\$ 2,082,450	\$ -	\$ -	\$ 2,082,450	\$ -	\$ 2,082,450
2015-16	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 613,567	\$ -	\$ -	\$ 613,567	\$ -	\$ 613,567
2015-16	Countywide Tax Rates	Ch. 921/87	90	\$ 338,662	\$ -	\$ -	\$ 338,662	\$ -	\$ 338,662
2015-16	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 159,672	\$ -	\$ -	\$ 159,672	\$ -	\$ 159,672
2015-16	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,727,921	\$ -	\$ -	\$ 12,727,921	\$ -	\$ 12,727,921
2015-16	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 8,345,688	\$ -	\$ -	\$ 8,345,688	\$ -	\$ 8,345,688
2015-16	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,972,268	\$ -	\$ -	\$ 1,972,268	\$ -	\$ 1,972,268
2015-16	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,786,072	\$ -	\$ -	\$ 2,786,072	\$ -	\$ 2,786,072
2015-16	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,354,812	\$ -	\$ -	\$ 2,354,812	\$ -	\$ 2,354,812
2015-16	Local Agency Ethics	Ch. 700/05	334	\$ 1,037	\$ -	\$ -	\$ 1,037	\$ -	\$ 1,037
2015-16	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 19,792	\$ -	\$ -	\$ 19,792	\$ -	\$ 19,792
2015-16	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 3,912	\$ -	\$ -	\$ 3,912	\$ -	\$ 3,912
2015-16	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 723,015	\$ -	\$ -	\$ 723,015	\$ -	\$ 723,015
2015-16	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,719,205	\$ -	\$ -	\$ 6,719,205	\$ -	\$ 6,719,205
2015-16	Pesticide Use Reports	Ch. 1200/89	121	\$ 55,019	\$ -	\$ -	\$ 55,019	\$ -	\$ 55,019
2015-16	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 484,552	\$ -	\$ -	\$ 484,552	\$ -	\$ 484,552
2015-16	Sexually Violent Predators	Ch. 762/95	175	\$ 3,454,445	\$ -	\$ -	\$ 3,454,445	\$ -	\$ 3,454,445
2015-16	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 815,568	\$ -	\$ -	\$ 815,568	\$ -	\$ 815,568
2015-16	Tuberculosis Control	Ch. 676/93	345	\$ 81,410	\$ -	\$ -	\$ 81,410	\$ -	\$ 81,410
2015-16 Total				\$ 43,739,067	\$ -	\$ -	\$ 43,739,067	\$ -	\$ 43,739,067
2014-15	Local Agency Ethics	Ch. 700/05	334	\$ 4,758	\$ -	\$ -	\$ 4,758	\$ -	\$ 4,758
2014-15	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,713,492	\$ -	\$ -	\$ 6,713,492	\$ -	\$ 6,713,492
2014-15	Pesticide Use Reports	Ch. 1200/89	121	\$ 43,707	\$ 37,000	\$ -	\$ 6,707	\$ -	\$ 6,707
2014-15 Total				\$ 6,761,957	\$ 37,000	\$ -	\$ 6,724,957	\$ -	\$ 6,724,957
2013-14	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,127,936	\$ -	\$ -	\$ 6,127,936	\$ -	\$ 6,127,936
2013-14	Sexually Violent Predators	Ch. 762/95	175	\$ 5,013,345	\$ 5,037,339	\$ 23,994	\$ -	\$ 1,540	\$ (1,540)
2013-14 Total				\$ 11,141,281	\$ 5,037,339	\$ 23,994	\$ 6,127,936	\$ 1,540	\$ 6,126,396
2012-13	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,136,586	\$ 7,564,857	\$ 428,271	\$ -	\$ 11,044	\$ (11,044)
2012-13	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 5,461,966	\$ -	\$ -	\$ 5,461,966	\$ -	\$ 5,461,966

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13 Total				\$ 12,598,552	\$ 7,564,857	\$ 428,271	\$ 5,461,966	\$ 11,044	\$ 5,450,922
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,207,941	\$ 7,515,831	\$ 307,890	\$ -	\$ 113,750	\$ (113,750)
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,690,030	\$ -	\$ -	\$ 14,690,030	\$ -	\$ 14,690,030
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 5,827,134	\$ -	\$ -	\$ 5,827,134	\$ -	\$ 5,827,134
2011-12 Total				\$ 27,725,105	\$ 7,515,831	\$ 307,890	\$ 20,517,164	\$ 113,750	\$ 20,403,414
2010-11	Absentee Ballots	Ch. 77/78	2	\$ 24,780,791	\$ -	\$ -	\$ 24,780,791	\$ -	\$ 24,780,791
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 35,138	\$ -	\$ -	\$ 35,138	\$ -	\$ 35,138
2010-11	California Public Records Act	Ch. 463/92	353	\$ 2,060,812	\$ 2,071,858	\$ 11,046	\$ -	\$ 11,046	\$ (11,046)
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 36,714,731	\$ -	\$ -	\$ 36,714,731	\$ -	\$ 36,714,731
2010-11	In-Home Supportive Services II	Ch. 90/99	289	\$ 15,567	\$ -	\$ -	\$ 15,567	\$ -	\$ 15,567
2010-11	Mandate Reimbursement Process	Ch. 486/75	41	\$ 1,410,809	\$ -	\$ -	\$ 1,410,809	\$ -	\$ 1,410,809
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,214,142	\$ -	\$ -	\$ 15,214,142	\$ -	\$ 15,214,142
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,025,129	\$ -	\$ -	\$ 6,025,129	\$ -	\$ 6,025,129
2010-11	Voter Registration Procedures	Ch. 704/75	56	\$ 1,275,498	\$ -	\$ -	\$ 1,275,498	\$ -	\$ 1,275,498
2010-11 Total				\$ 87,532,617	\$ 2,071,858	\$ 11,046	\$ 85,471,805	\$ 11,046	\$ 85,460,759
2009-10	Absentee Ballots	Ch. 77/78	2	\$ 24,710,823	\$ -	\$ -	\$ 24,710,823	\$ -	\$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 32,562	\$ -	\$ -	\$ 32,562	\$ -	\$ 32,562
2009-10	Animal Adoption	Ch. 752/98	213	\$ 1,542,144	\$ -	\$ -	\$ 1,542,144	\$ -	\$ 1,542,144
2009-10	California Public Records Act	Ch. 463/92	353	\$ 1,640,194	\$ 1,649,638	\$ 9,444	\$ -	\$ 9,444	\$ (9,444)
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 12,927	\$ -	\$ -	\$ 12,927	\$ -	\$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	\$ 8,996	\$ -	\$ -	\$ 8,996	\$ -	\$ 8,996
2009-10	Crime Victims' Rights	Ch. 411/95	158	\$ 25,577	\$ -	\$ -	\$ 25,577	\$ -	\$ 25,577
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 40,390	\$ -	\$ -	\$ 40,390	\$ -	\$ 40,390
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,098,377	\$ 7,375,282	\$ 1,276,905	\$ -	\$ 194,561	\$ (194,561)
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 122,953,878	\$ -	\$ -	\$ 122,953,878	\$ -	\$ 122,953,878
2009-10	In-Home Supportive Services II	Ch. 90/99	289	\$ 20,569	\$ -	\$ -	\$ 20,569	\$ -	\$ 20,569
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 7,017	\$ -	\$ -	\$ 7,017	\$ -	\$ 7,017
2009-10	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,475,418	\$ -	\$ -	\$ 5,475,418	\$ -	\$ 5,475,418

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2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 219,819	\$ -	\$ -	\$ 219,819	\$ -	\$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 3,011	\$ -	\$ -	\$ 3,011	\$ -	\$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 1,345	\$ -	\$ -	\$ 1,345	\$ -	\$ 1,345
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 120,902	\$ -	\$ -	\$ 120,902	\$ -	\$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,008,568	\$ -	\$ -	\$ 16,008,568	\$ -	\$ 16,008,568
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 1,466	\$ -	\$ -	\$ 1,466	\$ -	\$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,503,704	\$ -	\$ -	\$ 6,503,704	\$ -	\$ 6,503,704
2009-10	Perinatal Services	Ch. 1603/90	124	\$ 47,464	\$ -	\$ -	\$ 47,464	\$ -	\$ 47,464
2009-10	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,310,491	\$ -	\$ -	\$ 1,310,491	\$ -	\$ 1,310,491
2009-10	Photographic Record of Evidence	Ch. 875/85	215	\$ 2,177	\$ -	\$ -	\$ 2,177	\$ -	\$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 7,804	\$ -	\$ -	\$ 7,804	\$ -	\$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	\$ 48,090	\$ -	\$ -	\$ 48,090	\$ -	\$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	\$ 13,379	\$ -	\$ -	\$ 13,379	\$ -	\$ 13,379
2009-10	Voter Registration Procedures	Ch. 704/75	56	\$ 1,205,598	\$ -	\$ -	\$ 1,205,598	\$ -	\$ 1,205,598
2009-10 Total				\$ 188,062,690	\$ 9,024,920	\$ 1,286,349	\$ 180,324,119	\$ 204,005	\$ 180,120,114
2008-09	Animal Adoption	Ch. 752/98	213	\$ 19,846,542	\$ -	\$ -	\$ 19,846,542	\$ -	\$ 19,846,542
2008-09	California Public Records Act	Ch. 463/92	353	\$ 1,558,731	\$ 1,566,568	\$ 7,837	\$ -	\$ 7,837	\$ (7,837)
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 171,702	\$ -	\$ -	\$ 171,702	\$ -	\$ 171,702
2008-09	Coroner's Costs	Ch. 498/77	88	\$ 113,089	\$ -	\$ -	\$ 113,089	\$ -	\$ 113,089
2008-09	Crime Victims' Rights	Ch. 411/95	158	\$ 363,356	\$ -	\$ -	\$ 363,356	\$ -	\$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 567,312	\$ -	\$ -	\$ 567,312	\$ -	\$ 567,312
2008-09	DNA Database	Ch. 822/00	266	\$ 146,180	\$ -	\$ -	\$ 146,180	\$ -	\$ 146,180
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	\$ 4,297	\$ -	\$ -	\$ 4,297	\$ -	\$ 4,297
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 27,129,377	\$ 2,291	\$ -	\$ 27,127,086	\$ -	\$ 27,127,086
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 139,227	\$ -	\$ -	\$ 139,227	\$ -	\$ 139,227
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,802,424	\$ -	\$ -	\$ 3,802,424	\$ -	\$ 3,802,424
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,980	\$ -	\$ -	\$ 40,980	\$ -	\$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 17,862	\$ -	\$ -	\$ 17,862	\$ -	\$ 17,862
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,749,480	\$ -	\$ -	\$ 2,749,480	\$ -	\$ 2,749,480

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2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 16,011,158	\$ -	\$ -	\$ 16,011,158	\$ -	\$ 16,011,158
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 64,851	\$ -	\$ -	\$ 64,851	\$ -	\$ 64,851
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,438,488	\$ -	\$ -	\$ 6,438,488	\$ -	\$ 6,438,488
2008-09	Perinatal Services	Ch. 1603/90	124	\$ 1,009,278	\$ -	\$ -	\$ 1,009,278	\$ -	\$ 1,009,278
2008-09	Photographic Record of Evidence	Ch. 875/85	215	\$ 112,982	\$ -	\$ -	\$ 112,982	\$ -	\$ 112,982
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 142,458	\$ -	\$ -	\$ 142,458	\$ -	\$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,122	\$ -	\$ -	\$ 1,122	\$ -	\$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	\$ 699,803	\$ -	\$ -	\$ 699,803	\$ -	\$ 699,803
2008-09	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 195,373	\$ -	\$ -	\$ 195,373	\$ -	\$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,742	\$ -	\$ -	\$ 551,742	\$ -	\$ 551,742
2008-09 Total				\$ 81,877,814	\$ 1,568,859	\$ 7,837	\$ 80,316,792	\$ 7,837	\$ 80,308,955
2007-08	Animal Adoption	Ch. 752/98	213	\$ 18,204,711	\$ -	\$ -	\$ 18,204,711	\$ -	\$ 18,204,711
2007-08	California Public Records Act	Ch. 463/92	353	\$ 1,228,961	\$ 1,235,782	\$ 6,821	\$ -	\$ 6,821	\$ (6,821)
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 164,218	\$ -	\$ -	\$ 164,218	\$ -	\$ 164,218
2007-08	Coroner's Costs	Ch. 498/77	88	\$ 99,582	\$ -	\$ -	\$ 99,582	\$ -	\$ 99,582
2007-08	Crime Victims' Rights	Ch. 411/95	158	\$ 321,041	\$ -	\$ -	\$ 321,041	\$ -	\$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 593,232	\$ -	\$ -	\$ 593,232	\$ -	\$ 593,232
2007-08	DNA Database	Ch. 822/00	266	\$ 163,634	\$ -	\$ -	\$ 163,634	\$ -	\$ 163,634
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	\$ 5,788	\$ -	\$ -	\$ 5,788	\$ -	\$ 5,788
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 5,861,791	\$ -	\$ -	\$ 5,861,791	\$ -	\$ 5,861,791
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 57,965,610	\$ 5,347,016	\$ 830,739	\$ 53,449,333	\$ -	\$ 53,449,333
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 134,655	\$ -	\$ -	\$ 134,655	\$ -	\$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,133	\$ 5,761	\$ -	\$ 3,372	\$ -	\$ 3,372
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,146,513	\$ -	\$ -	\$ 3,146,513	\$ -	\$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 295,550	\$ -	\$ -	\$ 295,550	\$ -	\$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 16,679	\$ -	\$ -	\$ 16,679	\$ -	\$ 16,679
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,338,247	\$ -	\$ -	\$ 2,338,247	\$ -	\$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,855,719	\$ -	\$ -	\$ 15,855,719	\$ -	\$ 15,855,719

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2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 277,610	\$ -	\$ -	\$ 277,610	\$ -	\$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 4,797,410	\$ -	\$ -	\$ 4,797,410	\$ -	\$ 4,797,410
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,211,360	\$ -	\$ -	\$ 9,211,360	\$ -	\$ 9,211,360
2007-08	Perinatal Services	Ch. 1603/90	124	\$ 1,280,819	\$ -	\$ -	\$ 1,280,819	\$ -	\$ 1,280,819
2007-08	Photographic Record of Evidence	Ch. 875/85	215	\$ 163,955	\$ -	\$ -	\$ 163,955	\$ -	\$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 123,677	\$ -	\$ -	\$ 123,677	\$ -	\$ 123,677
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 4,338	\$ -	\$ -	\$ 4,338	\$ -	\$ 4,338
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	\$ 834,422	\$ -	\$ -	\$ 834,422	\$ -	\$ 834,422
2007-08	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 284,904	\$ -	\$ -	\$ 284,904	\$ -	\$ 284,904
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,719	\$ -	\$ -	\$ 551,719	\$ -	\$ 551,719
2007-08 Total				\$ 123,935,278	\$ 6,588,559	\$ 837,560	\$ 118,184,279	\$ 6,821	\$ 118,177,458
2006-07	Animal Adoption	Ch. 752/98	213	\$ 17,241,364	\$ 24,763,598	\$ 7,522,234	\$ -	\$ 866,230	\$ (866,230)
2006-07	California Public Records Act	Ch. 463/92	353	\$ 866,729	\$ 873,302	\$ 6,573	\$ -	\$ 6,573	\$ (6,573)
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 4,916,471	\$ 5,220,813	\$ 329,599	\$ 25,257	\$ 67,244	\$ (41,987)
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 35,709,353	\$ 46,650,693	\$ 16,800,367	\$ 5,859,027	\$ -	\$ 5,859,027
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,003,738	\$ 3,291,874	\$ 341,376	\$ 53,240	\$ -	\$ 53,240
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,707,977	\$ 2,142,012	\$ 439,438	\$ 5,403	\$ -	\$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,117,585	\$ -	\$ -	\$ 15,117,585	\$ -	\$ 15,117,585
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 5,458,348	\$ 5,846,627	\$ 499,658	\$ 111,379	\$ -	\$ 111,379
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,846,865	\$ 18,460,565	\$ 10,543,101	\$ 1,929,401	\$ -	\$ 1,929,401
2006-07	Photographic Record of Evidence	Ch. 875/85	215	\$ 309,808	\$ 522,439	\$ 224,111	\$ 11,480	\$ -	\$ 11,480
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 359,305	\$ 334,797	\$ -	\$ 24,508	\$ -	\$ 24,508
2006-07	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 273,468	\$ 273,468	\$ 384	\$ 384	\$ -	\$ 384
2006-07 Total				\$ 94,811,011	\$ 108,380,188	\$ 36,706,841	\$ 23,137,664	\$ 940,047	\$ 22,197,617
2005-06	Animal Adoption	Ch. 752/98	213	\$ 17,208,770	\$ 22,026,817	\$ 4,824,796	\$ 6,749	\$ 717,381	\$ (710,632)
2005-06	California Public Records Act	Ch. 463/92	353	\$ 660,948	\$ 667,714	\$ 6,766	\$ -	\$ 6,766	\$ (6,766)
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 50,279,314	\$ 70,071,305	\$ 21,340,451	\$ 1,548,460	\$ 483,603	\$ 1,064,857
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,413,312	\$ 241,607	\$ -	\$ 1,171,705	\$ -	\$ 1,171,705
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 196,139	\$ 192,604	\$ -	\$ 3,535	\$ -	\$ 3,535
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,802,743	\$ 588,051	\$ 187,248	\$ 13,401,940	\$ 7,623	\$ 13,394,317
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,310,225	\$ 17,122,822	\$ 6,047,022	\$ 2,234,425	\$ -	\$ 2,234,425
2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 173,372	\$ 134,566	\$ -	\$ 38,806	\$ -	\$ 38,806
2005-06	Senior Citizens Property Tax Postponement	Ch. 1242/77	18	\$ 258,165	\$ 258,165	\$ 133	\$ 133	\$ -	\$ 133

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2005-06 Total				\$ 97,302,988	\$ 111,303,651	\$ 32,406,416	\$ 18,405,753	\$ 1,215,373	\$ 17,190,380
2004-05	Absentee Ballots	Ch. 77/78	2	\$ 17,563,599	\$ 19,833,308	\$ 2,316,857	\$ 47,148	\$ -	\$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	\$ 19,847,433	\$ 23,765,023	\$ 3,917,590	\$ -	\$ 252,100	\$ (252,100)
2004-05	California Public Records Act	Ch. 463/92	353	\$ 515,185	\$ 520,536	\$ 5,351	\$ -	\$ 5,351	\$ (5,351)
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 50,627,691	\$ 70,535,138	\$ 21,902,662	\$ 1,995,215	\$ -	\$ 1,995,215
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 122,653	\$ -	\$ -	\$ 122,653	\$ -	\$ 122,653
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,784,873	\$ 16,129,559	\$ 1,695,938	\$ 351,252	\$ 6,900	\$ 344,352
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,187,078	\$ -	\$ -	\$ 13,187,078	\$ -	\$ 13,187,078
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 31,183	\$ 17,053	\$ -	\$ 14,130	\$ -	\$ 14,130
2004-05 Total				\$ 116,679,695	\$ 130,800,617	\$ 29,838,398	\$ 15,717,476	\$ 264,351	\$ 15,453,125
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,183,695	\$ -	\$ -	\$ 1,183,695	\$ -	\$ 1,183,695
2003-04	In-Home Supportive Services II	Ch. 90/99	289	\$ 11,904	\$ -	\$ -	\$ 11,904	\$ -	\$ 11,904
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 148,711	\$ 124,059	\$ -	\$ 24,652	\$ -	\$ 24,652
2003-04 Total				\$ 1,344,310	\$ 124,059	\$ -	\$ 1,220,251	\$ -	\$ 1,220,251
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,958,677	\$ -	\$ -	\$ 2,958,677	\$ -	\$ 2,958,677
2002-03	In-Home Supportive Services II	Ch. 90/99	289	\$ 132,994	\$ -	\$ -	\$ 132,994	\$ -	\$ 132,994
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 135,482	\$ 112,687	\$ -	\$ 22,795	\$ -	\$ 22,795
2002-03 Total				\$ 3,227,153	\$ 112,687	\$ -	\$ 3,114,466	\$ -	\$ 3,114,466
2001-02	Animal Adoption	Ch. 752/98	213	\$ 14,577,947	\$ 14,603,594	\$ 25,647	\$ -	\$ 7,172	\$ (7,172)
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,343,422	\$ -	\$ -	\$ 2,343,422	\$ -	\$ 2,343,422
2001-02	In-Home Supportive Services II	Ch. 90/99	289	\$ 116,534	\$ -	\$ -	\$ 116,534	\$ -	\$ 116,534
2001-02	Investment Reports	Ch. 783/95	161	\$ 6,083,222	\$ 6,297,403	\$ 214,181	\$ -	\$ 2,162	\$ (2,162)
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 73,775	\$ 62,375	\$ -	\$ 11,400	\$ -	\$ 11,400
2001-02 Total				\$ 23,194,900	\$ 20,963,372	\$ 239,828	\$ 2,471,356	\$ 9,334	\$ 2,462,022
2000-01	In-Home Supportive Services II	Ch. 90/99	289	\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
2000-01 Total				\$ 112,301	\$ -	\$ -	\$ 112,301	\$ -	\$ 112,301
1999-00	In-Home Supportive Services II	Ch. 90/99	289	\$ 32,985	\$ -	\$ -	\$ 32,985	\$ -	\$ 32,985
1999-00	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,248,034	\$ 5,363,285	\$ 115,251	\$ -	\$ 448	\$ (448)
1999-00	Perinatal Services	Ch. 1603/90	124	\$ 811,698	\$ 2,300,084	\$ 1,488,386	\$ -	\$ 85,776	\$ (85,776)
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,659	\$ 120,366	\$ 14,707	\$ -	\$ 981	\$ (981)
1999-00 Total				\$ 6,198,376	\$ 7,783,735	\$ 1,618,344	\$ 32,985	\$ 87,205	\$ (54,220)
1998-99	Open Meetings Act	Ch. 641/86	49	\$ 5,316,132	\$ 5,986,797	\$ 670,665	\$ -	\$ 727	\$ (727)
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	\$ 1,323,819	\$ 1,970,923	\$ 647,104	\$ -	\$ 165,701	\$ (165,701)
1998-99 Total				\$ 6,639,951	\$ 7,957,720	\$ 1,317,769	\$ -	\$ 166,428	\$ (166,428)
1997-98	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,841,394	\$ 4,071,719	\$ 230,325	\$ -	\$ 1,113	\$ (1,113)
1997-98	Open Meetings Act	Ch. 641/86	49	\$ 4,707,412	\$ 4,891,314	\$ 183,902	\$ -	\$ 733	\$ (733)
1997-98 Total				\$ 8,548,806	\$ 8,963,033	\$ 414,227	\$ -	\$ 1,846	\$ (1,846)
1996-97	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,560,480	\$ 3,880,420	\$ 319,940	\$ -	\$ 177	\$ (177)
1996-97 Total				\$ 3,560,480	\$ 3,880,420	\$ 319,940	\$ -	\$ 177	\$ (177)
1995-96	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,968,144	\$ 3,629,407	\$ 661,263	\$ -	\$ 3,617	\$ (3,617)

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
1995-96	Open Meetings Act	Ch. 641/86	49	\$ 3,690,222	\$ 4,560,781	\$ 870,559	\$ -	\$ 2,788	\$ (2,788)
1995-96 Total				\$ 6,658,366	\$ 8,190,188	\$ 1,531,822	\$ -	\$ 6,405	\$ (6,405)
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,097,183	\$ 3,298,288	\$ 201,105	\$ -	\$ 585	\$ (585)
1994-95 Total				\$ 3,097,183	\$ 3,298,288	\$ 201,105	\$ -	\$ 585	\$ (585)
1992-93	Open Meetings Act	Ch. 641/86	49	\$ 4,970,992	\$ 4,971,705	\$ 713	\$ -	\$ 713	\$ (713)
1992-93	Personal Alarm Devices	Title 8	24	\$ 722,127	\$ 724,380	\$ 2,253	\$ -	\$ 2,253	\$ (2,253)
1992-93 Total				\$ 5,693,119	\$ 5,696,085	\$ 2,966	\$ -	\$ 2,966	\$ (2,966)
1991-92	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,102,143	\$ 2,255,575	\$ 153,432	\$ -	\$ 38,928	\$ (38,928)
1991-92	Open Meetings Act	Ch. 641/86	49	\$ 5,350,067	\$ 5,398,395	\$ 48,328	\$ -	\$ 581	\$ (581)
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	\$ 7,347,344	\$ 7,640,623	\$ 293,279	\$ -	\$ 8,722	\$ (8,722)
1991-92 Total				\$ 14,799,554	\$ 15,294,593	\$ 495,039	\$ -	\$ 48,231	\$ (48,231)
TOTAL LOCAL AGENCIES				\$ 975,242,554	\$ 472,157,859	\$ 107,995,642	\$ 611,080,337	\$ 3,098,991	\$ 607,981,346

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
SCHOOL DISTRICTS									
2015-16	Academic Performance Index	Ch. 3/99	305	\$ 1,090	\$ -	\$ -	\$ 1,090	\$ -	\$ 1,090
2015-16	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 77,440	\$ -	\$ -	\$ 77,440	\$ -	\$ 77,440
2015-16	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 1,525	\$ -	\$ -	\$ 1,525	\$ -	\$ 1,525
2015-16	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 8,527	\$ -	\$ -	\$ 8,527	\$ -	\$ 8,527
2015-16	Charter Schools IV	Ch. 1058/02	337	\$ 4,943	\$ -	\$ -	\$ 4,943	\$ -	\$ 4,943
2015-16	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,289	\$ -	\$ -	\$ 1,289	\$ -	\$ 1,289
2015-16	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 324,809	\$ -	\$ -	\$ 324,809	\$ -	\$ 324,809
2015-16	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 39,319	\$ -	\$ -	\$ 39,319	\$ -	\$ 39,319
2015-16	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 68,754	\$ -	\$ -	\$ 68,754	\$ -	\$ 68,754
2015-16	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 39,610	\$ -	\$ -	\$ 39,610	\$ -	\$ 39,610
2015-16	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 8,772	\$ -	\$ -	\$ 8,772	\$ -	\$ 8,772
2015-16	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 83,651	\$ -	\$ -	\$ 83,651	\$ -	\$ 83,651
2015-16	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 46,239	\$ -	\$ -	\$ 46,239	\$ -	\$ 46,239
2015-16	Criminal Background Checks I	Ch. 588/97	183	\$ 8,422	\$ -	\$ -	\$ 8,422	\$ -	\$ 8,422
2015-16	Criminal Background Checks II	Ch. 594/98	251	\$ 4,049	\$ -	\$ -	\$ 4,049	\$ -	\$ 4,049
2015-16	Financial and Compliance Audits	Ch. 36/77	192	\$ 13,092	\$ -	\$ -	\$ 13,092	\$ -	\$ 13,092
2015-16	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 6,628,149	\$ -	\$ -	\$ 6,628,149	\$ -	\$ 6,628,149
2015-16	Habitual Truants	Ch. 1184/75	166	\$ 167,279	\$ -	\$ -	\$ 167,279	\$ -	\$ 167,279
2015-16	High School Exit Examination	Ch. 1/99	268	\$ 17,181	\$ -	\$ -	\$ 17,181	\$ -	\$ 17,181
2015-16	Immunization Records	Ch. 1176/77	32	\$ 33,423	\$ -	\$ -	\$ 33,423	\$ -	\$ 33,423
2015-16	Immunization Records - Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	\$ 27,847	\$ -	\$ -	\$ 27,847	\$ -	\$ 27,847
2015-16	Immunization Records - Pertussis	Ch. 434/10	357	\$ 13,938	\$ -	\$ -	\$ 13,938	\$ -	\$ 13,938
2015-16	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 2,021	\$ -	\$ -	\$ 2,021	\$ -	\$ 2,021
2015-16	Intradistrict Attendance	Ch. 161/93	153	\$ 13,759	\$ -	\$ -	\$ 13,759	\$ -	\$ 13,759

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2015-16	Juvenile Court Notices II	Ch. 1423/84	155	\$ 3,353	\$ -	\$ -	\$ 3,353	\$ -	\$ 3,353
2015-16	Notification of Truancy	Ch. 498/83	48	\$ 229,584	\$ -	\$ -	\$ 229,584	\$ -	\$ 229,584
2015-16	Parental Involvement Programs	Ch. 1400/90	350	\$ 1,371	\$ -	\$ -	\$ 1,371	\$ -	\$ 1,371
2015-16	Physical Performance Tests	Ch. 975/95	173	\$ 28,430	\$ -	\$ -	\$ 28,430	\$ -	\$ 28,430
2015-16	Pupil Health Screenings	Ch. 1208/76	261	\$ 3,728	\$ -	\$ -	\$ 3,728	\$ -	\$ 3,728
2015-16	Pupil Promotion and Retention	Ch. 100/81	244	\$ 20,331	\$ -	\$ -	\$ 20,331	\$ -	\$ 20,331
2015-16	School Accountability Report Cards	Ch. 1463/89	171	\$ 32,325	\$ -	\$ -	\$ 32,325	\$ -	\$ 32,325
2015-16	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 67,141	\$ -	\$ -	\$ 67,141	\$ -	\$ 67,141
2015-16	The Stull Act	Ch. 498/83	260	\$ 256,675	\$ -	\$ -	\$ 256,675	\$ -	\$ 256,675
2015-16	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 16,929	\$ -	\$ -	\$ 16,929	\$ -	\$ 16,929
2015-16 Total				\$ 8,294,995	\$ -	\$ -	\$ 8,294,995	\$ -	\$ 8,294,995
2014-15	Academic Performance Index	Ch. 3/99	305	\$ 1,182	\$ 1,000	\$ -	\$ 182	\$ -	\$ 182
2014-15	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 70,758	\$ 1,000	\$ -	\$ 69,758	\$ -	\$ 69,758
2014-15	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 51,776	\$ 1,000	\$ -	\$ 50,776	\$ -	\$ 50,776
2014-15	Charter Schools I, II, III	Ch. 781/92	278	\$ 80,581	\$ 1,000	\$ -	\$ 79,581	\$ -	\$ 79,581
2014-15	Charter Schools IV	Ch. 1058/02	337	\$ 5,156	\$ 1,000	\$ -	\$ 4,156	\$ -	\$ 4,156
2014-15	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,367	\$ 1,000	\$ -	\$ 367	\$ -	\$ 367
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 1,012,760	\$ 1,000	\$ -	\$ 1,011,760	\$ -	\$ 1,011,760
2014-15	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 192,966	\$ 1,000	\$ -	\$ 191,966	\$ -	\$ 191,966
2014-15	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 163,009	\$ 1,000	\$ -	\$ 162,009	\$ -	\$ 162,009
2014-15	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 219,338	\$ 1,000	\$ -	\$ 218,338	\$ -	\$ 218,338
2014-15	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 84,258	\$ 1,000	\$ -	\$ 83,258	\$ -	\$ 83,258
2014-15	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 571,714	\$ 1,000	\$ -	\$ 570,714	\$ -	\$ 570,714
2014-15	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 93,729	\$ 1,000	\$ -	\$ 92,729	\$ -	\$ 92,729
2014-15	Criminal Background Checks I	Ch. 588/97	183	\$ 53,366	\$ 1,000	\$ -	\$ 52,366	\$ -	\$ 52,366
2014-15	Criminal Background Checks II	Ch. 594/98	251	\$ 12,287	\$ 1,000	\$ -	\$ 11,287	\$ -	\$ 11,287

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2014-15	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,373	\$ 1,000	\$ -	\$ 1,373	\$ -	\$ 1,373
2014-15	Financial and Compliance Audits	Ch. 36/77	192	\$ 30,144	\$ 1,000	\$ -	\$ 29,144	\$ -	\$ 29,144
2014-15	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 16,676,742	\$ 1,000	\$ -	\$ 16,675,742	\$ -	\$ 16,675,742
2014-15	Habitual Truants	Ch. 1184/75	166	\$ 1,058,395	\$ 1,000	\$ -	\$ 1,057,395	\$ -	\$ 1,057,395
2014-15	High School Exit Examination	Ch. 1/99	268	\$ 621,912	\$ 1,000	\$ -	\$ 620,912	\$ -	\$ 620,912
2014-15	Immunization Records	Ch. 1176/77	32	\$ 227,731	\$ 1,000	\$ -	\$ 226,731	\$ -	\$ 226,731
2014-15	Immunization Records - Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	\$ 203,466	\$ 1,000	\$ -	\$ 202,466	\$ -	\$ 202,466
2014-15	Immunization Records - Pertussis	Ch. 434/10	357	\$ 2,659,784	\$ 1,000	\$ -	\$ 2,658,784	\$ -	\$ 2,658,784
2014-15	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 8,713	\$ 1,000	\$ -	\$ 7,713	\$ -	\$ 7,713
2014-15	Intradistrict Attendance	Ch. 161/93	153	\$ 137,810	\$ 1,000	\$ -	\$ 136,810	\$ -	\$ 136,810
2014-15	Juvenile Court Notices II	Ch. 1423/84	155	\$ 222,555	\$ 1,000	\$ -	\$ 221,555	\$ -	\$ 221,555
2014-15	Notification of Truancy	Ch. 498/83	48	\$ 1,623,854	\$ 1,000	\$ -	\$ 1,622,854	\$ -	\$ 1,622,854
2014-15	Parental Involvement Programs	Ch. 1400/90	350	\$ 34,239	\$ 1,000	\$ -	\$ 33,239	\$ -	\$ 33,239
2014-15	Physical Performance Tests	Ch. 975/95	173	\$ 63,225	\$ 1,000	\$ -	\$ 62,225	\$ -	\$ 62,225
2014-15	Pupil Health Screenings	Ch. 1208/76	261	\$ 42,331	\$ 1,000	\$ -	\$ 41,331	\$ -	\$ 41,331
2014-15	Pupil Promotion and Retention	Ch. 100/81	244	\$ 99,722	\$ 1,000	\$ -	\$ 98,722	\$ -	\$ 98,722
2014-15	Pupil Safety Notices	Ch. 498/83	280	\$ 6,219	\$ 1,000	\$ -	\$ 5,219	\$ -	\$ 5,219
2014-15	Race to the Top	Title 5	362	\$ 240,803	\$ 1,000	\$ -	\$ 239,803	\$ -	\$ 239,803
2014-15	School Accountability Report Cards	Ch. 1463/89	171	\$ 109,844	\$ 1,000	\$ -	\$ 108,844	\$ -	\$ 108,844
2014-15	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 396,513	\$ 1,000	\$ -	\$ 395,513	\$ -	\$ 395,513
2014-15	School District Reorganization	Ch. 1192/80	228	\$ 17,098	\$ 1,000	\$ -	\$ 16,098	\$ -	\$ 16,098
2014-15	Student Records	Ch. 593/89	308	\$ 2,805	\$ 1,000	\$ -	\$ 1,805	\$ -	\$ 1,805
2014-15	The Stull Act	Ch. 498/83	260	\$ 1,717,582	\$ 1,000	\$ -	\$ 1,716,582	\$ -	\$ 1,716,582
2014-15	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 5,540	\$ 1,000	\$ -	\$ 4,540	\$ -	\$ 4,540
2014-15	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 31,192	\$ 1,000	\$ -	\$ 30,192	\$ -	\$ 30,192
2014-15 Total				\$ 28,854,839	\$ 40,000	\$ -	\$ 28,814,839	\$ -	\$ 28,814,839
2013-14	Academic Performance Index	Ch. 3/99	305	\$ 11,320	\$ 2,921	\$ -	\$ 8,399	\$ -	\$ 8,399
2013-14	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 84,439	\$ 3,229	\$ -	\$ 81,210	\$ -	\$ 81,210
2013-14	California Public Records Act	Ch. 463/92	354	\$ 160,491	\$ 4,692	\$ -	\$ 155,799	\$ -	\$ 155,799
2013-14	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,934	\$ 1,000	\$ -	\$ 2,934	\$ -	\$ 2,934
2013-14	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 39,521	\$ 3,015	\$ -	\$ 36,506	\$ -	\$ 36,506
2013-14	Charter Schools I, II, III	Ch. 781/92	278	\$ 68,418	\$ 1,000	\$ -	\$ 67,418	\$ -	\$ 67,418
2013-14	Charter Schools IV	Ch. 1058/02	337	\$ 56,740	\$ 3,438	\$ -	\$ 53,302	\$ -	\$ 53,302

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2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 2,003,690	\$ 278,532	\$ -	\$ 1,725,158	\$ -	\$ 1,725,158
2013-14	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 257,452	\$ 18,750	\$ -	\$ 238,702	\$ -	\$ 238,702
2013-14	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 223,094	\$ 5,073	\$ -	\$ 218,021	\$ -	\$ 218,021
2013-14	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 314,951	\$ 32,655	\$ -	\$ 282,296	\$ -	\$ 282,296
2013-14	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 98,097	\$ 1,939	\$ -	\$ 96,158	\$ -	\$ 96,158
2013-14	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 605,343	\$ 24,688	\$ -	\$ 580,655	\$ -	\$ 580,655
2013-14	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 100,210	\$ 1,000	\$ -	\$ 99,210	\$ -	\$ 99,210
2013-14	Criminal Background Checks I	Ch. 588/97	183	\$ 24,654	\$ 1,000	\$ -	\$ 23,654	\$ -	\$ 23,654
2013-14	Criminal Background Checks II	Ch. 594/98	251	\$ 33,464	\$ 4,987	\$ -	\$ 28,477	\$ -	\$ 28,477
2013-14	Developer Fees	Ch. 955/77	333	\$ 10,006	\$ 1,000	\$ -	\$ 9,006	\$ -	\$ 9,006
2013-14	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,373	\$ 1,000	\$ -	\$ 1,373	\$ -	\$ 1,373
2013-14	Financial and Compliance Audits	Ch. 36/77	192	\$ 38,653	\$ 1,000	\$ -	\$ 37,653	\$ -	\$ 37,653
2013-14	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 18,978,442	\$ 1,000	\$ -	\$ 18,977,442	\$ -	\$ 18,977,442
2013-14	Habitual Truants	Ch. 1184/75	166	\$ 665,217	\$ 16,834	\$ -	\$ 648,383	\$ -	\$ 648,383
2013-14	High School Exit Examination	Ch. 1/99	268	\$ 564,080	\$ 1,000	\$ -	\$ 563,080	\$ -	\$ 563,080
2013-14	Immunization Records	Ch. 1176/77	32	\$ 266,637	\$ 26,544	\$ -	\$ 240,093	\$ -	\$ 240,093
2013-14	Immunization Records - Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	\$ 243,333	\$ 28,070	\$ -	\$ 215,263	\$ -	\$ 215,263
2013-14	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,204,591	\$ 232,970	\$ -	\$ 971,621	\$ -	\$ 971,621
2013-14	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 5,963	\$ 2,158	\$ -	\$ 3,805	\$ -	\$ 3,805
2013-14	Intradistrict Attendance	Ch. 161/93	153	\$ 140,532	\$ 5,355	\$ -	\$ 135,177	\$ -	\$ 135,177
2013-14	Juvenile Court Notices II	Ch. 1423/84	155	\$ 247,195	\$ 1,000	\$ -	\$ 246,195	\$ -	\$ 246,195
2013-14	Notification of Truancy	Ch. 498/83	48	\$ 1,846,288	\$ 87,862	\$ -	\$ 1,758,426	\$ -	\$ 1,758,426
2013-14	Parental Involvement Programs	Ch. 1400/90	350	\$ 139,137	\$ 22,270	\$ -	\$ 116,867	\$ -	\$ 116,867
2013-14	Physical Performance Tests	Ch. 975/95	173	\$ 76,582	\$ 11,716	\$ -	\$ 64,866	\$ -	\$ 64,866
2013-14	Public Contracts (K-14)	Ch. 1073/85	335	\$ 2,455	\$ 1,000	\$ -	\$ 1,455	\$ -	\$ 1,455
2013-14	Pupil Health Screenings	Ch. 1208/76	261	\$ 44,962	\$ 7,740	\$ -	\$ 37,222	\$ -	\$ 37,222
2013-14	Pupil Promotion and Retention	Ch. 100/81	244	\$ 133,508	\$ 7,607	\$ -	\$ 125,901	\$ -	\$ 125,901

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2013-14	Pupil Safety Notices	Ch. 498/83	280	\$ 7,615	\$ 1,000	\$ -	\$ 6,615	\$ -	\$ 6,615
2013-14	Race to the Top	Title 5	362	\$ 55,547	\$ 1,000	\$ -	\$ 54,547	\$ -	\$ 54,547
2013-14	School Accountability Report Cards	Ch. 1463/89	171	\$ 160,850	\$ 21,085	\$ -	\$ 139,765	\$ -	\$ 139,765
2013-14	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 478,898	\$ 31,547	\$ -	\$ 447,351	\$ -	\$ 447,351
2013-14	School District Reorganization	Ch. 1192/80	228	\$ 51,918	\$ 1,000	\$ -	\$ 50,918	\$ -	\$ 50,918
2013-14	Student Records	Ch. 593/89	308	\$ 1,359	\$ 1,000	\$ -	\$ 359	\$ -	\$ 359
2013-14	The Stull Act	Ch. 498/83	260	\$ 1,689,103	\$ 116,322	\$ -	\$ 1,572,781	\$ -	\$ 1,572,781
2013-14	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 55,556	\$ 1,000	\$ -	\$ 54,556	\$ -	\$ 54,556
2013-14	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 141,465	\$ 22,480	\$ -	\$ 118,985	\$ -	\$ 118,985
2013-14 Total				\$ 31,338,083	\$ 1,040,479	\$ -	\$ 30,297,604	\$ -	\$ 30,297,604
2012-13	Academic Performance Index	Ch. 3/99	305	\$ 75,875	\$ 8,934	\$ -	\$ 66,941	\$ -	\$ 66,941
2012-13	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 140,238	\$ 14,935	\$ -	\$ 125,303	\$ -	\$ 125,303
2012-13	Behavioral Intervention Plans (On or after 07/01/2012)	Title 5	349	\$ 567,515	\$ 242,041	\$ -	\$ 325,474	\$ -	\$ 325,474
2012-13	California Public Records Act	Ch. 463/92	354	\$ 138,826	\$ 6,215	\$ -	\$ 132,611	\$ -	\$ 132,611
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,927	\$ 1,000	\$ -	\$ 2,927	\$ -	\$ 2,927
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 112,635	\$ 29,727	\$ -	\$ 82,908	\$ -	\$ 82,908
2012-13	Charter Schools I, II, III	Ch. 781/92	278	\$ 125,147	\$ 6,219	\$ -	\$ 118,928	\$ -	\$ 118,928
2012-13	Charter Schools IV	Ch. 1058/02	337	\$ 25,128	\$ 2,760	\$ -	\$ 22,368	\$ -	\$ 22,368
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,813	\$ 1,000	\$ -	\$ 813	\$ -	\$ 813
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 3,499,394	\$ 1,147,900	\$ -	\$ 2,351,494	\$ -	\$ 2,351,494
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 635,945	\$ 157,771	\$ -	\$ 478,174	\$ -	\$ 478,174
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95	330	\$ 796,292	\$ 61,767	\$ -	\$ 734,525	\$ -	\$ 734,525
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 998,437	\$ 207,814	\$ -	\$ 790,623	\$ -	\$ 790,623
2012-13	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 107,115	\$ 2,316	\$ -	\$ 104,799	\$ -	\$ 104,799
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,238,142	\$ 167,279	\$ -	\$ 1,070,863	\$ -	\$ 1,070,863

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 169,611	\$ 1,000	\$ -	\$ 168,611	\$ -	\$ 168,611
2012-13	Criminal Background Checks I	Ch. 588/97	183	\$ 85,755	\$ 12,612	\$ -	\$ 73,143	\$ -	\$ 73,143
2012-13	Criminal Background Checks II	Ch. 594/98	251	\$ 81,057	\$ 9,631	\$ -	\$ 71,426	\$ -	\$ 71,426
2012-13	Developer Fees	Ch. 955/77	333	\$ 3,808	\$ -	\$ -	\$ 3,808	\$ -	\$ 3,808
2012-13	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,506	\$ 1,000	\$ -	\$ 1,506	\$ -	\$ 1,506
2012-13	Financial and Compliance Audits	Ch. 36/77	192	\$ 81,021	\$ 12,487	\$ -	\$ 68,534	\$ -	\$ 68,534
2012-13	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 228,196,763	\$ 12,344,333	\$ -	\$ 215,852,430	\$ -	\$ 215,852,430
2012-13	Habitual Truants	Ch. 1184/75	166	\$ 1,479,696	\$ 139,964	\$ -	\$ 1,339,732	\$ -	\$ 1,339,732
2012-13	High School Exit Examination	Ch. 1/99	268	\$ 1,374,928	\$ 12,289	\$ -	\$ 1,362,639	\$ -	\$ 1,362,639
2012-13	Immunization Records	Ch. 1176/77	32	\$ 754,201	\$ 281,133	\$ -	\$ 473,068	\$ -	\$ 473,068
2012-13	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 851,669	\$ 282,207	\$ -	\$ 569,462	\$ -	\$ 569,462
2012-13	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,834,289	\$ 290,365	\$ -	\$ 1,543,924	\$ -	\$ 1,543,924
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,148	\$ 1,000	\$ -	\$ 13,148	\$ -	\$ 13,148
2012-13	Intradistrict Attendance	Ch. 161/93	153	\$ 655,319	\$ 179,254	\$ -	\$ 476,065	\$ -	\$ 476,065
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	\$ 491,903	\$ 1,000	\$ -	\$ 490,903	\$ -	\$ 490,903
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 3,798,622	\$ 793,596	\$ -	\$ 3,005,026	\$ -	\$ 3,005,026
2012-13	Notification of Truancy	Ch. 498/83	48	\$ 2,738,890	\$ 486,810	\$ -	\$ 2,252,080	\$ -	\$ 2,252,080
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 212,932	\$ 1,000	\$ -	\$ 211,932	\$ -	\$ 211,932
2012-13	Parental Involvement Programs	Ch. 1400/90	350	\$ 204,331	\$ 24,883	\$ 1,000	\$ 180,448	\$ -	\$ 180,448
2012-13	Physical Performance Tests	Ch. 975/95	173	\$ 269,560	\$ 69,050	\$ -	\$ 200,510	\$ -	\$ 200,510
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	\$ 3,331	\$ 1,000	\$ -	\$ 2,331	\$ -	\$ 2,331
2012-13	Pupil Health Screenings	Ch. 1208/76	261	\$ 120,472	\$ 40,622	\$ -	\$ 79,850	\$ -	\$ 79,850
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	\$ 302,754	\$ 88,564	\$ -	\$ 214,190	\$ -	\$ 214,190
2012-13	Pupil Safety Notices	Ch. 498/83	280	\$ 11,550	\$ 1,000	\$ -	\$ 10,550	\$ -	\$ 10,550
2012-13	Race to the Top	Title 5	362	\$ 29,386	\$ -	\$ -	\$ 29,386	\$ -	\$ 29,386
2012-13	School Accountability Report Cards	Ch. 1463/89	171	\$ 484,225	\$ 98,159	\$ -	\$ 386,066	\$ -	\$ 386,066
2012-13	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 901,863	\$ 222,533	\$ -	\$ 679,330	\$ -	\$ 679,330
2012-13	Student Records	Ch. 593/89	308	\$ 2,483	\$ 1,000	\$ -	\$ 1,483	\$ -	\$ 1,483
2012-13	The Stull Act	Ch. 498/83	260	\$ 3,747,807	\$ 1,152,766	\$ -	\$ 2,595,041	\$ -	\$ 2,595,041
2012-13	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 80,974	\$ 25,251	\$ -	\$ 55,723	\$ -	\$ 55,723
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 169,594	\$ 23,432	\$ -	\$ 146,162	\$ -	\$ 146,162
2012-13 Total				\$ 257,621,877	\$ 18,655,619	\$ 1,000	\$ 238,967,258	\$ -	\$ 238,967,258
2011-12	Academic Performance Index	Ch. 3/99	305	\$ 506,059	\$ 158,162	\$ -	\$ 347,897	\$ -	\$ 347,897
2011-12	Agency Fee Arrangements	Ch. 893/00	269	\$ 4,614	\$ 3,078	\$ -	\$ 1,536	\$ -	\$ 1,536
2011-12	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,366,092	\$ 212,227	\$ -	\$ 1,153,865	\$ -	\$ 1,153,865

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2011-12	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 1,482,185	\$ 375,314	\$ -	\$ 1,106,871	\$ -	\$ 1,106,871
2011-12	California Public Records Act	Ch. 463/92	354	\$ 119,930	\$ 16,122	\$ -	\$ 103,808	\$ -	\$ 103,808
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 45,817	\$ 24,486	\$ -	\$ 21,331	\$ -	\$ 21,331
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 434,043	\$ 111,466	\$ -	\$ 322,577	\$ -	\$ 322,577
2011-12	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,612,674	\$ 533,514	\$ -	\$ 1,079,160	\$ -	\$ 1,079,160
2011-12	Charter Schools IV	Ch. 1058/02	337	\$ 8,523	\$ -	\$ -	\$ 8,523	\$ -	\$ 8,523
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 19,576	\$ 10,400	\$ -	\$ 9,176	\$ -	\$ 9,176
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 16,883,902	\$ 6,253,489	\$ -	\$ 10,630,413	\$ -	\$ 10,630,413
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,380,219	\$ 988,508	\$ -	\$ 2,391,711	\$ -	\$ 2,391,711
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 5,752,397	\$ 1,718,727	\$ -	\$ 4,033,670	\$ -	\$ 4,033,670
2011-12	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 730,369	\$ 143,982	\$ -	\$ 586,387	\$ -	\$ 586,387
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 6,498,748	\$ 1,695,033	\$ -	\$ 4,803,715	\$ -	\$ 4,803,715
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 268,885	\$ 23,071	\$ -	\$ 245,814	\$ -	\$ 245,814
2011-12	Criminal Background Checks I	Ch. 588/97	183	\$ 402,570	\$ 154,880	\$ -	\$ 247,690	\$ -	\$ 247,690
2011-12	Criminal Background Checks II	Ch. 594/98	251	\$ 499,410	\$ 87,724	\$ -	\$ 411,686	\$ -	\$ 411,686
2011-12	Developer Fees	Ch. 955/77	333	\$ 32,357	\$ 13,600	\$ -	\$ 18,757	\$ -	\$ 18,757
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	\$ 12,801	\$ 2,085	\$ -	\$ 10,716	\$ -	\$ 10,716
2011-12	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,415	\$ 6,467	\$ -	\$ 7,948	\$ -	\$ 7,948
2011-12	Financial and Compliance Audits	Ch. 36/77	192	\$ 253,379	\$ 82,671	\$ -	\$ 170,708	\$ -	\$ 170,708
2011-12	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 265,688,269	\$ 21,481,915	\$ -	\$ 244,206,354	\$ -	\$ 244,206,354
2011-12	Habitual Truants	Ch. 1184/75	166	\$ 6,625,087	\$ 1,522,734	\$ -	\$ 5,102,353	\$ -	\$ 5,102,353
2011-12	High School Exit Examination	Ch. 1/99	268	\$ 6,272,368	\$ 637,342	\$ -	\$ 5,635,026	\$ -	\$ 5,635,026
2011-12	Immunization Records	Ch. 1176/77	32	\$ 4,557,412	\$ 1,329,696	\$ -	\$ 3,227,716	\$ -	\$ 3,227,716
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,679,366	\$ 2,012,184	\$ -	\$ 3,667,182	\$ -	\$ 3,667,182
2011-12	Immunization Records - Pertussis	Ch. 434/10	357	\$ 7,134,515	\$ 791,232	\$ -	\$ 6,343,283	\$ -	\$ 6,343,283
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 218,554	\$ 2,094	\$ -	\$ 216,460	\$ -	\$ 216,460

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2011-12	Intradistrict Attendance	Ch. 161/93	153	\$ 3,685,492	\$ 1,305,893	\$ -	\$ 2,379,599	\$ -	\$ 2,379,599
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	\$ 845,595	\$ 85,609	\$ -	\$ 759,986	\$ -	\$ 759,986
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 16,457,471	\$ 4,388,461	\$ -	\$ 12,069,010	\$ -	\$ 12,069,010
2011-12	Notification of Truancy	Ch. 498/83	48	\$ 25,192,893	\$ 4,211,728	\$ -	\$ 20,981,165	\$ -	\$ 20,981,165
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,252,432	\$ 1,028,109	\$ -	\$ 2,224,323	\$ -	\$ 2,224,323
2011-12	Parental Involvement Programs	Ch. 1400/90	350	\$ 77,113	\$ 6,612	\$ -	\$ 70,501	\$ -	\$ 70,501
2011-12	Physical Performance Tests	Ch. 975/95	173	\$ 1,475,090	\$ 506,220	\$ -	\$ 968,870	\$ -	\$ 968,870
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	\$ 159,665	\$ 25,170	\$ -	\$ 134,495	\$ -	\$ 134,495
2011-12	Public Contracts (K-14)	Ch. 1073/85	335	\$ 30,695	\$ 14,341	\$ -	\$ 16,354	\$ -	\$ 16,354
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,391,500	\$ 216,781	\$ -	\$ 1,174,719	\$ -	\$ 1,174,719
2011-12	Pupil Health Screenings	Ch. 1208/76	261	\$ 905,756	\$ 340,756	\$ -	\$ 565,000	\$ -	\$ 565,000
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,880,327	\$ 792,551	\$ -	\$ 1,087,776	\$ -	\$ 1,087,776
2011-12	Pupil Safety Notices	Ch. 498/83	280	\$ 88,241	\$ 3,731	\$ -	\$ 84,510	\$ -	\$ 84,510
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,640,971	\$ 689,008	\$ -	\$ 2,951,963	\$ -	\$ 2,951,963
2011-12	Race to the Top	Title 5	362	\$ 30,197	\$ -	\$ -	\$ 30,197	\$ -	\$ 30,197
2011-12	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,306,300	\$ 724,006	\$ -	\$ 1,582,294	\$ -	\$ 1,582,294
2011-12	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,683,188	\$ 806,344	\$ -	\$ 1,876,844	\$ -	\$ 1,876,844
2011-12	The Stull Act	Ch. 498/83	260	\$ 18,030,065	\$ 5,758,504	\$ -	\$ 12,271,561	\$ -	\$ 12,271,561
2011-12	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 28,428	\$ 3,321	\$ -	\$ 25,107	\$ -	\$ 25,107
2011-12	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 123,494	\$ 23,790	\$ -	\$ 99,704	\$ -	\$ 99,704
2011-12 Total				\$ 418,789,449	\$ 61,323,138	\$ -	\$ 357,466,311	\$ -	\$ 357,466,311
2010-11	Academic Performance Index	Ch. 3/99	305	\$ 404,335	\$ 131,701	\$ -	\$ 272,634	\$ -	\$ 272,634
2010-11	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,679	\$ 4,127	\$ -	\$ 4,552	\$ -	\$ 4,552
2010-11	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,284,869	\$ 257,120	\$ -	\$ 1,027,749	\$ -	\$ 1,027,749
2010-11	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 1,223,752	\$ 261,797	\$ -	\$ 961,955	\$ -	\$ 961,955
2010-11	California Public Records Act	Ch. 463/92	354	\$ 86,685	\$ 9,525	\$ -	\$ 77,160	\$ -	\$ 77,160
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 48,564	\$ 28,322	\$ -	\$ 20,242	\$ -	\$ 20,242
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 509,912	\$ 137,758	\$ -	\$ 372,154	\$ -	\$ 372,154
2010-11	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,935,990	\$ 600,538	\$ -	\$ 1,335,452	\$ -	\$ 1,335,452
2010-11	Charter Schools IV	Ch. 1058/02	337	\$ 2,820	\$ -	\$ -	\$ 2,820	\$ -	\$ 2,820
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 13,640	\$ 3,192	\$ -	\$ 10,448	\$ -	\$ 10,448

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 17,982,853	\$ 6,924,613	\$ -	\$ 11,058,240	\$ -	\$ 11,058,240
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,242,473	\$ 1,082,606	\$ -	\$ 2,159,867	\$ -	\$ 2,159,867
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,390,921	\$ 2,557,031	\$ -	\$ 6,833,890	\$ -	\$ 6,833,890
2010-11	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 938,353	\$ 186,753	\$ -	\$ 751,600	\$ -	\$ 751,600
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 7,856,369	\$ 2,328,541	\$ -	\$ 5,527,828	\$ -	\$ 5,527,828
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 297,042	\$ 24,975	\$ -	\$ 272,067	\$ -	\$ 272,067
2010-11	Criminal Background Checks I	Ch. 588/97	183	\$ 472,674	\$ 143,583	\$ -	\$ 329,091	\$ -	\$ 329,091
2010-11	Criminal Background Checks II	Ch. 594/98	251	\$ 438,643	\$ 122,067	\$ -	\$ 316,576	\$ -	\$ 316,576
2010-11	Developer Fees	Ch. 955/77	333	\$ 51,096	\$ 11,251	\$ -	\$ 39,845	\$ -	\$ 39,845
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	\$ 7,611	\$ 1,000	\$ -	\$ 6,611	\$ -	\$ 6,611
2010-11	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 15,135	\$ 5,197	\$ -	\$ 9,938	\$ -	\$ 9,938
2010-11	Financial and Compliance Audits	Ch. 36/77	192	\$ 281,654	\$ 107,270	\$ -	\$ 174,384	\$ -	\$ 174,384
2010-11	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 271,208,498	\$ 32,970,641	\$ -	\$ 238,237,857	\$ -	\$ 238,237,857
2010-11	Habitual Truants	Ch. 1184/75	166	\$ 7,441,492	\$ 2,238,093	\$ -	\$ 5,203,399	\$ -	\$ 5,203,399
2010-11	High School Exit Examination	Ch. 1/99	268	\$ 6,645,364	\$ 853,153	\$ -	\$ 5,792,211	\$ -	\$ 5,792,211
2010-11	Immunization Records	Ch. 1176/77	32	\$ 4,523,685	\$ 1,567,459	\$ -	\$ 2,956,226	\$ -	\$ 2,956,226
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,839,873	\$ 2,290,377	\$ -	\$ 3,549,496	\$ -	\$ 3,549,496
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 190,413	\$ 1,000	\$ -	\$ 189,413	\$ -	\$ 189,413
2010-11	Intradistrict Attendance	Ch. 161/93	153	\$ 4,617,785	\$ 1,588,346	\$ -	\$ 3,029,439	\$ -	\$ 3,029,439
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	\$ 987,871	\$ 92,056	\$ -	\$ 895,815	\$ -	\$ 895,815
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,152,484	\$ 5,057,436	\$ -	\$ 11,095,048	\$ -	\$ 11,095,048
2010-11	Notification of Truancy	Ch. 498/83	48	\$ 23,711,552	\$ 5,189,977	\$ -	\$ 18,521,575	\$ -	\$ 18,521,575
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,581,330	\$ 1,148,008	\$ -	\$ 2,433,322	\$ -	\$ 2,433,322
2010-11	Parental Involvement Programs	Ch. 1400/90	350	\$ 75,583	\$ 10,601	\$ -	\$ 64,982	\$ -	\$ 64,982
2010-11	Physical Education Reports	Ch. 640/97	195	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000
2010-11	Physical Performance Tests	Ch. 975/95	173	\$ 1,547,323	\$ 543,132	\$ -	\$ 1,004,191	\$ -	\$ 1,004,191
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	\$ 201,323	\$ 12,323	\$ -	\$ 189,000	\$ -	\$ 189,000
2010-11	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,779	\$ 11,333	\$ -	\$ 6,446	\$ -	\$ 6,446

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,485,859	\$ 257,259	\$ -	\$ 1,228,600	\$ -	\$ 1,228,600
2010-11	Pupil Health Screenings	Ch. 1208/76	261	\$ 790,823	\$ 272,668	\$ -	\$ 518,155	\$ -	\$ 518,155
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,888,836	\$ 873,433	\$ -	\$ 1,015,403	\$ -	\$ 1,015,403
2010-11	Pupil Safety Notices	Ch. 498/83	280	\$ 119,811	\$ 6,732	\$ -	\$ 113,079	\$ -	\$ 113,079
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 4,838,148	\$ 1,038,375	\$ -	\$ 3,799,773	\$ -	\$ 3,799,773
2010-11	Race to the Top	Title 5	362	\$ 33,745	\$ -	\$ -	\$ 33,745	\$ -	\$ 33,745
2010-11	Removal of Chemicals	Ch. 1107/84	57	\$ 108,771	\$ 24,028	\$ -	\$ 84,743	\$ -	\$ 84,743
2010-11	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,690,215	\$ 962,522	\$ -	\$ 1,727,693	\$ -	\$ 1,727,693
2010-11	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,264,325	\$ 1,224,184	\$ -	\$ 2,040,141	\$ -	\$ 2,040,141
2010-11	School District Reorganization	Ch. 1192/80	228	\$ 7,405	\$ 3,652	\$ -	\$ 3,753	\$ -	\$ 3,753
2010-11	Scoliosis Screening	Ch. 1347/80	58	\$ 205,106	\$ 90,437	\$ -	\$ 114,669	\$ -	\$ 114,669
2010-11	Student Records	Ch. 593/89	308	\$ 242,733	\$ 30,656	\$ -	\$ 212,077	\$ -	\$ 212,077
2010-11	The Stull Act	Ch. 498/83	260	\$ 18,563,905	\$ 6,786,513	\$ -	\$ 11,777,392	\$ -	\$ 11,777,392
2010-11	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 32,108	\$ -	\$ -	\$ 32,108	\$ -	\$ 32,108
2010-11	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 122,036	\$ 22,505	\$ -	\$ 99,531	\$ -	\$ 99,531
2010-11 Total				\$ 427,639,251	\$ 80,095,866	\$ -	\$ 347,543,385	\$ -	\$ 347,543,385
2009-10	Academic Performance Index	Ch. 3/99	305	\$ 163,684	\$ 57,110	\$ -	\$ 106,574	\$ -	\$ 106,574
2009-10	Agency Fee Arrangements	Ch. 893/00	269	\$ 12,470	\$ 9,355	\$ -	\$ 3,115	\$ -	\$ 3,115
2009-10	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,382,752	\$ 1,340,342	\$ -	\$ 42,410	\$ -	\$ 42,410
2009-10	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 54,274,890	\$ 14,661,726	\$ -	\$ 39,613,164	\$ -	\$ 39,613,164
2009-10	California Public Records Act	Ch. 463/92	354	\$ 49,027	\$ -	\$ -	\$ 49,027	\$ -	\$ 49,027
2009-10	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,945,612	\$ 1,570,061	\$ -	\$ 375,551	\$ -	\$ 375,551
2009-10	Charter Schools IV	Ch. 1058/02	337	\$ 1,440	\$ -	\$ -	\$ 1,440	\$ -	\$ 1,440
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 10,638	\$ 1,061	\$ -	\$ 9,577	\$ -	\$ 9,577
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 21,146,549	\$ 10,186,063	\$ 6,116	\$ 10,966,602	\$ 3,983	\$ 10,962,619
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,339,644	\$ 3,179,268	\$ -	\$ 160,376	\$ -	\$ 160,376
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,245,785	\$ 9,071,877	\$ -	\$ 173,908	\$ -	\$ 173,908
2009-10	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 824,608	\$ 214,831	\$ -	\$ 609,777	\$ -	\$ 609,777

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,776,032	\$ 7,840,556	\$ 33,477	\$ 968,953	\$ 22,396	\$ 946,557
2009-10	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 337,987	\$ 296,266	\$ -	\$ 41,721	\$ -	\$ 41,721
2009-10	Criminal Background Checks I	Ch. 588/97	183	\$ 444,298	\$ 442,546	\$ -	\$ 1,752	\$ -	\$ 1,752
2009-10	Criminal Background Checks II	Ch. 594/98	251	\$ 382,165	\$ 313,263	\$ -	\$ 68,902	\$ -	\$ 68,902
2009-10	Developer Fees	Ch. 955/77	333	\$ 65,793	\$ 24,509	\$ -	\$ 41,284	\$ -	\$ 41,284
2009-10	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 12,754	\$ 4,836	\$ -	\$ 7,918	\$ -	\$ 7,918
2009-10	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 256,893,924	\$ 63,182,284	\$ -	\$ 193,711,640	\$ -	\$ 193,711,640
2009-10	Habitual Truants	Ch. 1184/75	166	\$ 8,133,459	\$ 3,604,477	\$ -	\$ 4,528,982	\$ -	\$ 4,528,982
2009-10	High School Exit Examination	Ch. 1/99	268	\$ 7,419,164	\$ 6,089,865	\$ -	\$ 1,329,299	\$ -	\$ 1,329,299
2009-10	Immunization Records	Ch. 1176/77	32	\$ 4,671,453	\$ 4,139,924	\$ -	\$ 531,529	\$ -	\$ 531,529
2009-10	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,705,616	\$ 5,270,717	\$ 173	\$ 435,072	\$ -	\$ 435,072
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 199,869	\$ 2,473	\$ -	\$ 197,396	\$ -	\$ 197,396
2009-10	Intradistrict Attendance	Ch. 161/93	153	\$ 4,394,453	\$ 3,950,158	\$ -	\$ 444,295	\$ -	\$ 444,295
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,071,881	\$ 1,003,454	\$ -	\$ 68,427	\$ -	\$ 68,427
2009-10	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,547,869	\$ 5,664,106	\$ 5	\$ 10,883,768	\$ 4	\$ 10,883,764
2009-10	Notification of Truancy	Ch. 498/83	48	\$ 18,493,781	\$ 8,610,858	\$ -	\$ 9,882,923	\$ -	\$ 9,882,923
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,729,137	\$ 1,463,615	\$ -	\$ 2,265,522	\$ -	\$ 2,265,522
2009-10	Parental Involvement Programs	Ch. 1400/90	350	\$ 66,447	\$ 5,006	\$ -	\$ 61,441	\$ -	\$ 61,441
2009-10	Physical Education Reports	Ch. 640/97	195	\$ 10,552	\$ 2,743	\$ -	\$ 7,809	\$ -	\$ 7,809
2009-10	Physical Performance Tests	Ch. 975/95	173	\$ 1,540,395	\$ 1,539,433	\$ 1,826	\$ 2,788	\$ -	\$ 2,788
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	\$ 22,223	\$ 4,185	\$ -	\$ 18,038	\$ -	\$ 18,038
2009-10	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,399	\$ 9,313	\$ -	\$ 8,086	\$ -	\$ 8,086
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,446,214	\$ 440,445	\$ -	\$ 1,005,769	\$ -	\$ 1,005,769
2009-10	Pupil Health Screenings	Ch. 1208/76	261	\$ 906,604	\$ 843,147	\$ -	\$ 63,457	\$ -	\$ 63,457
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,764,503	\$ 2,106,767	\$ -	\$ 657,736	\$ -	\$ 657,736
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 113,910	\$ 76,040	\$ 19	\$ 37,889	\$ -	\$ 37,889
2009-10	Pupil Safety Notices	Ch. 498/83	280	\$ 118,719	\$ 74,646	\$ -	\$ 44,073	\$ -	\$ 44,073
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 5,591,939	\$ 5,565,163	\$ 30,395	\$ 57,171	\$ 30,395	\$ 26,776
2009-10	Race to the Top	Title 5	362	\$ 2,136	\$ -	\$ -	\$ 2,136	\$ -	\$ 2,136
2009-10	Removal of Chemicals	Ch. 1107/84	57	\$ 973,526	\$ 315,275	\$ -	\$ 658,251	\$ -	\$ 658,251

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,358,194	\$ 1,062,500	\$ -	\$ 1,295,694	\$ -	\$ 1,295,694
2009-10	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,461,835	\$ 3,053,851	\$ -	\$ 407,984	\$ -	\$ 407,984
2009-10	Scoliosis Screening	Ch. 1347/80	58	\$ 3,292,644	\$ 1,102,066	\$ -	\$ 2,190,578	\$ -	\$ 2,190,578
2009-10	Student Records	Ch. 593/89	308	\$ 224,162	\$ 13,043	\$ -	\$ 211,119	\$ -	\$ 211,119
2009-10	The Stull Act	Ch. 498/83	260	\$ 19,111,083	\$ 19,549,905	\$ 670,053	\$ 231,231	\$ 649,937	\$ (418,706)
2009-10	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 49,140	\$ 4,189	\$ -	\$ 44,951	\$ -	\$ 44,951
2009-10	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 99,653	\$ 28,489	\$ -	\$ 71,164	\$ -	\$ 71,164
2009-10 Total				\$ 471,848,012	\$ 187,991,807	\$ 742,064	\$ 284,598,269	\$ 706,715	\$ 283,891,554
2008-09	Academic Performance Index	Ch. 3/99	305	\$ 125,080	\$ 49,699	\$ -	\$ 75,381	\$ -	\$ 75,381
2008-09	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,582,037	\$ 1,587,198	\$ 5,161	\$ -	\$ 1,049	\$ (1,049)
2008-09	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 54,920,146	\$ 23,861,165	\$ -	\$ 31,058,981	\$ -	\$ 31,058,981
2008-09	California Public Records Act	Ch. 463/92	354	\$ 34,650	\$ -	\$ -	\$ 34,650	\$ -	\$ 34,650
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 103,369	\$ 93,389	\$ -	\$ 9,980	\$ -	\$ 9,980
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 614,283	\$ 605,330	\$ 1,120	\$ 10,073	\$ -	\$ 10,073
2008-09	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,771,291	\$ 1,639,385	\$ -	\$ 131,906	\$ -	\$ 131,906
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 20,467,274	\$ 11,700,102	\$ 26,683	\$ 8,793,855	\$ 14,333	\$ 8,779,522
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,143,100	\$ 3,948,529	\$ 7,808	\$ 202,379	\$ 1,890	\$ 200,489
2008-09	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,616	\$ -	\$ -	\$ 3,616	\$ -	\$ 3,616
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 10,098,477	\$ 10,958,046	\$ 865,406	\$ 5,837	\$ 853,819	\$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,533	\$ 343,862	\$ -	\$ 547,671	\$ -	\$ 547,671
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,510,852	\$ 8,082,266	\$ 2,076	\$ 430,662	\$ 2,076	\$ 428,586
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 346,268	\$ 314,958	\$ -	\$ 31,310	\$ -	\$ 31,310
2008-09	Criminal Background Checks I	Ch. 588/97	183	\$ 697,267	\$ 684,372	\$ 825	\$ 13,720	\$ -	\$ 13,720
2008-09	Criminal Background Checks II	Ch. 594/98	251	\$ 368,652	\$ 362,926	\$ 1,055	\$ 6,781	\$ 1,055	\$ 5,726

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2008-09	Developer Fees	Ch. 955/77	333	\$ 34,380	\$ 17,081	\$ -	\$ 17,299	\$ -	\$ 17,299
2008-09	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,996	\$ 2,000	\$ -	\$ 996	\$ -	\$ 996
2008-09	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,929	\$ 7,705	\$ -	\$ 6,224	\$ -	\$ 6,224
2008-09	Financial and Compliance Audits	Ch. 36/77	192	\$ 439,129	\$ 415,918	\$ 2,175	\$ 25,386	\$ 2,175	\$ 23,211
2008-09	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 257,106,709	\$ 71,841,754	\$ -	\$ 185,264,955	\$ -	\$ 185,264,955
2008-09	Habitual Truants	Ch. 1184/75	166	\$ 8,653,755	\$ 4,477,867	\$ 1,233	\$ 4,177,121	\$ 1,233	\$ 4,175,888
2008-09	High School Exit Examination	Ch. 1/99	268	\$ 7,741,343	\$ 6,208,367	\$ -	\$ 1,532,976	\$ -	\$ 1,532,976
2008-09	Immunization Records	Ch. 1176/77	32	\$ 4,662,828	\$ 4,673,786	\$ 15,736	\$ 4,778	\$ 14,610	\$ (9,832)
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,698,071	\$ 5,703,974	\$ 18,091	\$ 12,188	\$ 14,725	\$ (2,537)
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 121,053	\$ 3,685	\$ -	\$ 117,368	\$ -	\$ 117,368
2008-09	Intradistrict Attendance	Ch. 161/93	153	\$ 4,431,609	\$ 3,963,368	\$ 12,323	\$ 480,564	\$ 4,166	\$ 476,398
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,256,537	\$ 1,120,140	\$ -	\$ 136,397	\$ -	\$ 136,397
2008-09	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,990,141	\$ 7,113,893	\$ -	\$ 9,876,248	\$ -	\$ 9,876,248
2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 65,051	\$ 48,278	\$ -	\$ 16,773	\$ -	\$ 16,773
2008-09	Notification of Truancy	Ch. 498/83	48	\$ 17,376,569	\$ 9,955,881	\$ 1,150	\$ 7,421,838	\$ 1,150	\$ 7,420,688
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,808,780	\$ 1,741,123	\$ -	\$ 2,067,657	\$ -	\$ 2,067,657
2008-09	Parental Involvement Programs	Ch. 1400/90	350	\$ 59,562	\$ 4,333	\$ -	\$ 55,229	\$ -	\$ 55,229
2008-09	Physical Education Reports	Ch. 640/97	195	\$ 4,262	\$ 2,093	\$ -	\$ 2,169	\$ -	\$ 2,169
2008-09	Physical Performance Tests	Ch. 975/95	173	\$ 1,813,841	\$ 1,814,177	\$ 4,260	\$ 3,924	\$ 3,151	\$ 773
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	\$ 89,256	\$ 8,348	\$ -	\$ 80,908	\$ -	\$ 80,908
2008-09	Public Contracts (K-14)	Ch. 1073/85	335	\$ 33,394	\$ 17,663	\$ -	\$ 15,731	\$ -	\$ 15,731
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,430,358	\$ 666,546	\$ -	\$ 763,812	\$ -	\$ 763,812
2008-09	Pupil Health Screenings	Ch. 1208/76	261	\$ 927,647	\$ 890,370	\$ 12,411	\$ 49,688	\$ 2,322	\$ 47,366
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,164,646	\$ 2,570,524	\$ 471	\$ 594,593	\$ -	\$ 594,593
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 109,517	\$ 107,006	\$ -	\$ 2,511	\$ -	\$ 2,511
2008-09	Pupil Safety Notices	Ch. 498/83	280	\$ 87,954	\$ 77,693	\$ -	\$ 10,261	\$ -	\$ 10,261
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 6,362,242	\$ 6,129,082	\$ 203,356	\$ 436,516	\$ -	\$ 436,516
2008-09	Removal of Chemicals	Ch. 1107/84	57	\$ 1,148,847	\$ 430,367	\$ -	\$ 718,480	\$ -	\$ 718,480
2008-09	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,152,382	\$ 1,066,019	\$ -	\$ 1,086,363	\$ -	\$ 1,086,363
2008-09	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,369,668	\$ 1,754,826	\$ -	\$ 1,614,842	\$ -	\$ 1,614,842
2008-09	Scoliosis Screening	Ch. 1347/80	58	\$ 3,305,227	\$ 1,727,900	\$ -	\$ 1,577,327	\$ -	\$ 1,577,327

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2008-09	Student Records	Ch. 593/89	308	\$ 135,845	\$ 4,331	\$ -	\$ 131,514	\$ -	\$ 131,514
2008-09	The Stull Act	Ch. 498/83	260	\$ 21,785,473	\$ 21,613,793	\$ 1,090,955	\$ 1,262,635	\$ 1,059,422	\$ 203,213
2008-09	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 51,841	\$ 23,272	\$ -	\$ 28,569	\$ -	\$ 28,569
2008-09	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 63,789	\$ 33,517	\$ -	\$ 30,272	\$ -	\$ 30,272
2008-09 Total				\$ 479,176,526	\$ 220,467,907	\$ 2,272,295	\$ 260,980,914	\$ 1,977,176	\$ 259,003,738
2007-08	Absentee Ballots	Ch. 77/78	170	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2007-08	Academic Performance Index	Ch. 3/99	305	\$ 117,677	\$ 56,338	\$ -	\$ 61,339	\$ -	\$ 61,339
2007-08	Agency Fee Arrangements	Ch. 893/00	269	\$ 5,267	\$ -	\$ -	\$ 5,267	\$ -	\$ 5,267
2007-08	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,709,778	\$ 747,341	\$ 7	\$ 962,444	\$ 3	\$ 962,441
2007-08	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 53,867,214	\$ 28,362,478	\$ -	\$ 25,504,736	\$ -	\$ 25,504,736
2007-08	California Public Records Act	Ch. 463/92	354	\$ 9,928	\$ 1,128	\$ -	\$ 8,800	\$ -	\$ 8,800
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 72,259	\$ 26,655	\$ -	\$ 45,604	\$ -	\$ 45,604
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 624,944	\$ 377,740	\$ -	\$ 247,204	\$ -	\$ 247,204
2007-08	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,740,107	\$ 1,211,040	\$ -	\$ 529,067	\$ -	\$ 529,067
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 23,972,102	\$ 15,848,935	\$ 2	\$ 8,123,169	\$ 2	\$ 8,123,167
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,039,484	\$ 2,752,955	\$ 3	\$ 1,286,532	\$ 3	\$ 1,286,529
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,730	\$ -	\$ -	\$ 3,730	\$ -	\$ 3,730
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,224,216	\$ 6,211,989	\$ 2	\$ 3,012,229	\$ 2	\$ 3,012,227
2007-08	Consolidation of Law Enforcement Agency Notification and Missing Children Reports	Ch. 1117/89	276	\$ 891,073	\$ 492,508	\$ -	\$ 398,565	\$ -	\$ 398,565
2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 346,400	\$ 208,733	\$ -	\$ 137,667	\$ -	\$ 137,667
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 309,546	\$ 216,712	\$ -	\$ 92,834	\$ -	\$ 92,834
2007-08	Criminal Background Checks I	Ch. 588/97	183	\$ 868,045	\$ 616,546	\$ 1	\$ 251,500	\$ -	\$ 251,500
2007-08	Criminal Background Checks II	Ch. 594/98	251	\$ 459,132	\$ 290,862	\$ -	\$ 168,270	\$ -	\$ 168,270
2007-08	Developer Fees	Ch. 955/77	333	\$ 46,286	\$ 39,365	\$ -	\$ 6,921	\$ -	\$ 6,921
2007-08	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,054	\$ 7,652	\$ -	\$ 5,402	\$ -	\$ 5,402
2007-08	Financial and Compliance Audits	Ch. 36/77	192	\$ 415,489	\$ 307,742	\$ -	\$ 107,747	\$ -	\$ 107,747
2007-08	Graduation Requirements	Ch. 498/83	26	\$ 27,025,365	\$ 4,346,497	\$ -	\$ 22,678,868	\$ -	\$ 22,678,868

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2007-08	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 231,343,214	\$ 100,441,270	\$ -	\$ 130,901,944	\$ -	\$ 130,901,944
2007-08	Habitual Truants	Ch. 1184/75	166	\$ 9,142,742	\$ 5,886,393	\$ 1	\$ 3,256,350	\$ 1	\$ 3,256,349
2007-08	High School Exit Examination	Ch. 1/99	268	\$ 6,821,348	\$ 2,539,543	\$ -	\$ 4,281,805	\$ -	\$ 4,281,805
2007-08	Immunization Records	Ch. 1176/77	32	\$ 4,365,947	\$ 3,012,942	\$ 2	\$ 1,353,007	\$ 2	\$ 1,353,005
2007-08	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,527,457	\$ 4,333,560	\$ 3	\$ 1,193,900	\$ 3	\$ 1,193,897
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 35,051	\$ 7,034	\$ -	\$ 28,017	\$ -	\$ 28,017
2007-08	Intradistrict Attendance	Ch. 161/93	153	\$ 4,238,386	\$ 2,774,568	\$ -	\$ 1,463,818	\$ -	\$ 1,463,818
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,159,907	\$ 323,382	\$ -	\$ 836,525	\$ -	\$ 836,525
2007-08	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,405,291	\$ 8,434,753	\$ -	\$ 7,970,538	\$ -	\$ 7,970,538
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,431,203	\$ 2,639,036	\$ -	\$ 792,167	\$ -	\$ 792,167
2007-08	Notification of Truancy	Ch. 498/83	48	\$ 16,695,258	\$ 8,834,354	\$ 10	\$ 7,860,914	\$ 1	\$ 7,860,913
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 7,031,993	\$ 4,358,326	\$ 9	\$ 2,673,676	\$ 2	\$ 2,673,674
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,819,044	\$ 2,253,108	\$ 1,811	\$ 1,567,747	\$ -	\$ 1,567,747
2007-08	Parental Involvement Programs	Ch. 1400/90	350	\$ 51,370	\$ 5,221	\$ -	\$ 46,149	\$ -	\$ 46,149
2007-08	Physical Education Reports	Ch. 640/97	195	\$ 9,014	\$ 7,782	\$ -	\$ 1,232	\$ -	\$ 1,232
2007-08	Physical Performance Tests	Ch. 975/95	173	\$ 1,914,563	\$ 1,616,798	\$ 2	\$ 297,767	\$ 2	\$ 297,765
2007-08	Prevailing Wage Rate	Ch. 1249/78	304	\$ 150,888	\$ 85,986	\$ -	\$ 64,902	\$ -	\$ 64,902
2007-08	Public Contracts (K-14)	Ch. 1073/85	335	\$ 52,155	\$ 26,168	\$ -	\$ 25,987	\$ -	\$ 25,987
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 1,130,326	\$ 595,651	\$ -	\$ 534,675	\$ -	\$ 534,675
2007-08	Pupil Health Screenings	Ch. 1208/76	261	\$ 840,766	\$ 620,439	\$ 2	\$ 220,329	\$ 2	\$ 220,327
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,791,621	\$ 2,212,532	\$ -	\$ 579,089	\$ -	\$ 579,089
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 90,993	\$ 85,092	\$ -	\$ 5,901	\$ -	\$ 5,901
2007-08	Pupil Safety Notices	Ch. 498/83	280	\$ 23,080	\$ 3,714	\$ -	\$ 19,366	\$ -	\$ 19,366
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,082,085	\$ 4,139,144	\$ 22	\$ 2,942,963	\$ 1	\$ 2,942,962
2007-08	Removal of Chemicals	Ch. 1107/84	57	\$ 1,377,233	\$ 626,072	\$ -	\$ 751,161	\$ -	\$ 751,161
2007-08	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,194,019	\$ 1,482,471	\$ -	\$ 711,548	\$ -	\$ 711,548
2007-08	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 3,252,117	\$ 2,125,942	\$ 1	\$ 1,126,176	\$ 1	\$ 1,126,175
2007-08	School District Reorganization	Ch. 1192/80	228	\$ 47,447	\$ 12,735	\$ -	\$ 34,712	\$ -	\$ 34,712
2007-08	Scoliosis Screening	Ch. 1347/80	58	\$ 3,358,946	\$ 2,057,398	\$ 2	\$ 1,301,550	\$ 2	\$ 1,301,548
2007-08	Student Records	Ch. 593/89	308	\$ 124,119	\$ 9,359	\$ -	\$ 114,760	\$ -	\$ 114,760
2007-08	The Stull Act	Ch. 498/83	260	\$ 20,805,441	\$ 13,662,612	\$ -	\$ 7,142,829	\$ -	\$ 7,142,829

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2007-08	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 9,782	\$ -	\$ -	\$ 9,782	\$ -	\$ 9,782
2007-08	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 91,173	\$ 47,539	\$ -	\$ 43,634	\$ -	\$ 43,634
2007-08 Total				\$ 481,175,075	\$ 237,385,140	\$ 2,880	\$ 243,792,815	\$ 1,027	\$ 243,791,788
2006-07	Academic Performance Index	Ch. 3/99	305	\$ 110,375	\$ 72,372	\$ -	\$ 38,003	\$ -	\$ 38,003
2006-07	Agency Fee Arrangements	Ch. 893/00	269	\$ 6,011	\$ 2,634	\$ -	\$ 3,377	\$ -	\$ 3,377
2006-07	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,560,401	\$ 986,180	\$ 54,327	\$ 628,548	\$ 1,942	\$ 626,606
2006-07	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 50,727,286	\$ 33,860,383	\$ -	\$ 16,866,903	\$ -	\$ 16,866,903
2006-07	California Public Records Act	Ch. 463/92	354	\$ 45,752	\$ 26,729	\$ -	\$ 19,023	\$ -	\$ 19,023
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 87,725	\$ 31,452	\$ -	\$ 56,273	\$ -	\$ 56,273
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 713,312	\$ 551,230	\$ 28,693	\$ 190,775	\$ 13,666	\$ 177,109
2006-07	Charter Schools II	Ch. 34/98	249	\$ 2,310,086	\$ 1,833,312	\$ 20,038	\$ 496,812	\$ -	\$ 496,812
2006-07	Charter Schools III	Ch. 34/98	277	\$ 84,983	\$ 78,816	\$ -	\$ 6,167	\$ -	\$ 6,167
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 27,707,179	\$ 22,662,996	\$ 147,591	\$ 5,191,774	\$ 28,754	\$ 5,163,020
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 3,840,616	\$ 3,245,648	\$ 93,330	\$ 688,298	\$ 46,959	\$ 641,339
2006-07	Comprehensive School Safety Plans II: Earthquake Emergency Procedure System and Use of School Buildings During Emergencies	Ch. 895/04	312	\$ 3,045	\$ -	\$ -	\$ 3,045	\$ -	\$ 3,045
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,087,987	\$ 7,367,488	\$ 55,256	\$ 1,775,755	\$ 5,890	\$ 1,769,865
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 215,949	\$ 80,958	\$ -	\$ 134,991	\$ -	\$ 134,991
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 271,074	\$ 215,751	\$ 15,158	\$ 70,481	\$ -	\$ 70,481
2006-07	Criminal Background Checks I	Ch. 588/97	183	\$ 814,197	\$ 742,853	\$ 40,116	\$ 111,460	\$ 481	\$ 110,979
2006-07	Criminal Background Checks II	Ch. 594/98	251	\$ 550,864	\$ 448,574	\$ 6,681	\$ 108,971	\$ 1,789	\$ 107,182
2006-07	Developer Fees	Ch. 955/77	333	\$ 31,088	\$ 30,007	\$ -	\$ 1,081	\$ -	\$ 1,081
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,919	\$ 4,181	\$ 1,262	\$ -	\$ 1,262	\$ (1,262)
2006-07	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,079	\$ 8,599	\$ -	\$ 5,480	\$ -	\$ 5,480
2006-07	Financial and Compliance Audits	Ch. 36/77	192	\$ 386,700	\$ 330,952	\$ 16,641	\$ 72,389	\$ 1,125	\$ 71,264
2006-07	Graduation Requirements	Ch. 498/83	26	\$ 65,296,715	\$ 47,081,559	\$ 484,254	\$ 18,699,410	\$ 464,931	\$ 18,234,479
2006-07	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 173,189,364	\$ 84,589,600	\$ -	\$ 88,599,764	\$ -	\$ 88,599,764

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Habitual Truants	Ch. 1184/75	166	\$ 8,048,968	\$ 5,873,071	\$ 69,622	\$ 2,245,519	\$ 20,154	\$ 2,225,365
2006-07	High School Exit Examination	Ch. 1/99	268	\$ 6,474,647	\$ 3,338,557	\$ -	\$ 3,136,090	\$ -	\$ 3,136,090
2006-07	Immunization Records	Ch. 1176/77	32	\$ 4,151,300	\$ 3,576,554	\$ 1,352	\$ 576,098	\$ 440	\$ 575,658
2006-07	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,373,009	\$ 4,859,518	\$ 10,680	\$ 524,171	\$ 2,570	\$ 521,601
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 17,124	\$ 6,568	\$ -	\$ 10,556	\$ -	\$ 10,556
2006-07	Intradistrict Attendance	Ch. 161/93	153	\$ 4,509,810	\$ 4,072,104	\$ 65,813	\$ 503,519	\$ 6,023	\$ 497,496
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,176,856	\$ 559,066	\$ 28,652	\$ 646,442	\$ 1,204	\$ 645,238
2006-07	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,656,765	\$ 1,337,037	\$ 32,178	\$ 351,906	\$ 2,157	\$ 349,749
2006-07	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,540,692	\$ 9,757,249	\$ -	\$ 5,783,443	\$ -	\$ 5,783,443
2006-07	Missing Children Reports	Ch. 249/86	275	\$ 23,761	\$ 19,079	\$ -	\$ 4,682	\$ -	\$ 4,682
2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,247,854	\$ 2,739,786	\$ -	\$ 508,068	\$ -	\$ 508,068
2006-07	Notification of Truancy	Ch. 498/83	48	\$ 14,658,917	\$ 10,422,076	\$ 203,988	\$ 4,440,829	\$ 4,085	\$ 4,436,744
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 6,617,290	\$ 5,328,427	\$ 60,300	\$ 1,349,163	\$ 5,377	\$ 1,343,786
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,715,071	\$ 2,665,956	\$ -	\$ 1,049,115	\$ -	\$ 1,049,115
2006-07	Parental Involvement Programs	Ch. 1400/90	350	\$ 30,310	\$ 10,316	\$ -	\$ 19,994	\$ -	\$ 19,994
2006-07	Physical Education Reports	Ch. 640/97	195	\$ 6,689	\$ 2,915	\$ -	\$ 3,774	\$ -	\$ 3,774
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 1,758,121	\$ 1,801,572	\$ 43,451	\$ -	\$ 4,835	\$ (4,835)
2006-07	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,810	\$ 33,816	\$ -	\$ 18,994	\$ -	\$ 18,994
2006-07	Public Contracts (K-14)	Ch. 1073/85	335	\$ 51,925	\$ 40,792	\$ -	\$ 11,133	\$ -	\$ 11,133
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 930,860	\$ 589,736	\$ -	\$ 341,124	\$ -	\$ 341,124
2006-07	Pupil Health Screenings	Ch. 1208/76	261	\$ 814,086	\$ 780,917	\$ 72,250	\$ 105,419	\$ 42,954	\$ 62,465
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,239,841	\$ 3,035,707	\$ 73,306	\$ 277,440	\$ 22,727	\$ 254,713
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 68,265	\$ 56,567	\$ 1,388	\$ 13,086	\$ -	\$ 13,086
2006-07	Pupil Safety Notices	Ch. 498/83	280	\$ 14,665	\$ -	\$ -	\$ 14,665	\$ -	\$ 14,665
2006-07	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,230,014	\$ 5,474,677	\$ 35,024	\$ 1,790,361	\$ 9,069	\$ 1,781,292
2006-07	Removal of Chemicals	Ch. 1107/84	57	\$ 964,299	\$ 660,239	\$ 14,205	\$ 318,265	\$ -	\$ 318,265
2006-07	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,196,908	\$ 1,729,976	\$ -	\$ 466,932	\$ -	\$ 466,932
2006-07	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 2,758,435	\$ 2,257,149	\$ 42,825	\$ 544,111	\$ 2,402	\$ 541,709
2006-07	School District Reorganization	Ch. 1192/80	228	\$ 14,952	\$ 6,939	\$ -	\$ 8,013	\$ -	\$ 8,013
2006-07	Scoliosis Screening	Ch. 1347/80	58	\$ 3,087,553	\$ 2,488,453	\$ 15,442	\$ 614,542	\$ 1,677	\$ 612,865
2006-07	Student Records	Ch. 593/89	308	\$ 83,236	\$ 10,282	\$ -	\$ 72,954	\$ -	\$ 72,954
2006-07	The Stull Act	Ch. 498/83	260	\$ 19,057,288	\$ 14,889,811	\$ -	\$ 4,167,477	\$ -	\$ 4,167,477

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 7,378	\$ -	\$ -	\$ 7,378	\$ -	\$ 7,378
2006-07	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 52,143	\$ 42,050	\$ -	\$ 10,093	\$ -	\$ 10,093
2006-07 Total				\$ 454,689,549	\$ 292,719,236	\$ 1,733,823	\$ 163,704,136	\$ 692,473	\$ 163,011,663
2005-06	Academic Performance Index	Ch. 3/99	305	\$ 91,574	\$ 72,289	\$ -	\$ 19,285	\$ -	\$ 19,285
2005-06	Agency Fee Arrangements	Ch. 893/00	269	\$ 13,832	\$ 12,143	\$ -	\$ 1,689	\$ -	\$ 1,689
2005-06	AIDS Prevention Instruction II	Ch. 403/98	250	\$ 1,529,642	\$ 965,838	\$ -	\$ 563,804	\$ -	\$ 563,804
2005-06	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 48,538,143	\$ 37,028,591	\$ -	\$ 11,509,552	\$ -	\$ 11,509,552
2005-06	California Public Records Act	Ch. 463/92	354	\$ 19,255	\$ 12,665	\$ -	\$ 6,590	\$ -	\$ 6,590
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 81,632	\$ 25,628	\$ -	\$ 56,004	\$ -	\$ 56,004
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 789,966	\$ 627,135	\$ -	\$ 162,831	\$ -	\$ 162,831
2005-06	Charter Schools II	Ch. 34/98	249	\$ 1,894,352	\$ 1,649,098	\$ -	\$ 245,254	\$ -	\$ 245,254
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,080,548	\$ 33,089,645	\$ 6,496,543	\$ 1,487,446	\$ 1,084,246	\$ 403,200
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,125,253	\$ 3,685,850	\$ -	\$ 439,403	\$ -	\$ 439,403
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 8,371,175	\$ 7,822,544	\$ -	\$ 548,631	\$ -	\$ 548,631
2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 221,637	\$ 135,227	\$ -	\$ 86,410	\$ -	\$ 86,410
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 330,968	\$ 291,805	\$ -	\$ 39,163	\$ -	\$ 39,163
2005-06	Criminal Background Checks I	Ch. 588/97	183	\$ 1,053,274	\$ 1,340,173	\$ 324,987	\$ 38,088	\$ 751	\$ 37,337
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 345,084	\$ 271,069	\$ -	\$ 74,015	\$ -	\$ 74,015
2005-06	Expulsion of Pupils Transcript Cost for Appeals	Ch. 1253/75	91	\$ 11,182	\$ 8,719	\$ -	\$ 2,463	\$ -	\$ 2,463
2005-06	Financial and Compliance Audits	Ch. 36/77	192	\$ 345,937	\$ 304,195	\$ -	\$ 41,742	\$ -	\$ 41,742
2005-06	Graduation Requirements	Ch. 498/83	26	\$ 43,202,517	\$ 35,401,280	\$ 2,628,221	\$ 10,429,458	\$ 1,687,473	\$ 8,741,985
2005-06	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 178,572,293	\$ 114,056,537	\$ -	\$ 64,515,756	\$ -	\$ 64,515,756
2005-06	Habitual Truants	Ch. 1184/75	166	\$ 6,863,320	\$ 5,387,796	\$ -	\$ 1,475,524	\$ -	\$ 1,475,524
2005-06	High School Exit Examination	Ch. 1/99	268	\$ 6,928,053	\$ 4,593,376	\$ -	\$ 2,334,677	\$ -	\$ 2,334,677
2005-06	Immunization Records	Ch. 1176/77	32	\$ 3,940,566	\$ 3,812,821	\$ -	\$ 127,745	\$ -	\$ 127,745
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,033,509	\$ 4,884,290	\$ -	\$ 149,219	\$ -	\$ 149,219
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,798	\$ 3,469	\$ -	\$ 11,329	\$ -	\$ 11,329
2005-06	Intradistrict Attendance	Ch. 161/93	153	\$ 4,736,153	\$ 5,894,511	\$ 1,319,463	\$ 161,105	\$ 23,503	\$ 137,602
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,185,878	\$ 498,817	\$ -	\$ 687,061	\$ -	\$ 687,061

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2005-06	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,550,124	\$ 1,134,085	\$ -	\$ 416,039	\$ -	\$ 416,039
2005-06	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,466,343	\$ 13,100,537	\$ -	\$ 3,365,806	\$ -	\$ 3,365,806
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,861,402	\$ 2,592,699	\$ -	\$ 268,703	\$ -	\$ 268,703
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 12,433,793	\$ 9,638,960	\$ -	\$ 2,794,833	\$ -	\$ 2,794,833
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,726,692	\$ 6,688,186	\$ 1,191,913	\$ 230,419	\$ 19,591	\$ 210,828
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,283,340	\$ 2,533,969	\$ -	\$ 749,371	\$ -	\$ 749,371
2005-06	Parental Involvement Programs	Ch. 1400/90	350	\$ 13,324	\$ 11,227	\$ -	\$ 2,097	\$ -	\$ 2,097
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ -	\$ 154,522	\$ 154,522	\$ -	\$ 3,896	\$ (3,896)
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 4,310,781	\$ 3,408,236	\$ -	\$ 902,545	\$ -	\$ 902,545
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 824,841	\$ 581,611	\$ -	\$ 243,230	\$ -	\$ 243,230
2005-06	Pupil Health Screenings	Ch. 1208/76	261	\$ 1,283,024	\$ 1,240,821	\$ -	\$ 42,203	\$ -	\$ 42,203
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,003,669	\$ 2,871,416	\$ -	\$ 132,253	\$ -	\$ 132,253
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 283,789	\$ 7,758	\$ -	\$ 276,031	\$ -	\$ 276,031
2005-06	Pupil Safety Notices	Ch. 498/83	280	\$ 10,081	\$ -	\$ -	\$ 10,081	\$ -	\$ 10,081
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,178,106	\$ 2,396,114	\$ 337	\$ 782,329	\$ 337	\$ 781,992
2005-06	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,004	\$ 805,435	\$ -	\$ 250,569	\$ -	\$ 250,569
2005-06	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,823,009	\$ 1,563,248	\$ -	\$ 259,761	\$ -	\$ 259,761
2005-06	Scoliosis Screening	Ch. 1347/80	58	\$ 2,981,606	\$ 2,641,452	\$ -	\$ 340,154	\$ -	\$ 340,154
2005-06	Student Records	Ch. 593/89	308	\$ 68,777	\$ 16,635	\$ -	\$ 52,142	\$ -	\$ 52,142
2005-06	The Stull Act	Ch. 498/83	260	\$ 20,457,102	\$ 17,627,819	\$ 115,592	\$ 2,944,875	\$ -	\$ 2,944,875
2005-06	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 6,162	\$ 4,027	\$ -	\$ 2,135	\$ -	\$ 2,135
2005-06	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 49,627	\$ 46,027	\$ -	\$ 3,600	\$ -	\$ 3,600
2005-06 Total				\$ 427,992,137	\$ 330,940,295	\$ 12,231,578	\$ 109,283,420	\$ 2,819,797	\$ 106,463,623
2004-05	Academic Performance Index	Ch. 3/99	305	\$ 83,768	\$ 78,979	\$ -	\$ 4,789	\$ -	\$ 4,789
2004-05	Agency Fee Arrangements	Ch. 893/00	269	\$ 11,498	\$ 10,225	\$ -	\$ 1,273	\$ -	\$ 1,273
2004-05	American Government Course Document Requirements	Ch. 778/96	179	\$ 35,823	\$ 37,551	\$ 1,728	\$ -	\$ 1,728	\$ (1,728)
2004-05	Annual Parent Notification III	Ch. 36/77	221	\$ 6,550,640	\$ 6,562,322	\$ 11,682	\$ -	\$ 10,551	\$ (10,551)
2004-05	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 45,784,627	\$ 36,893,219	\$ -	\$ 8,891,408	\$ -	\$ 8,891,408
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 84,930	\$ 40,531	\$ -	\$ 44,399	\$ -	\$ 44,399

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2004-05	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 862,291	\$ 870,632	\$ 8,341	\$ -	\$ 8,341	\$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 3,836,796	\$ 4,069,704	\$ 232,908	\$ -	\$ 4,056	\$ (4,056)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 278,636	\$ 243,156	\$ -	\$ 35,480	\$ -	\$ 35,480
2004-05	Criminal Background Checks I	Ch. 588/97	183	\$ 973,469	\$ 977,578	\$ 4,109	\$ -	\$ 1,511	\$ (1,511)
2004-05	Criminal Background Checks II	Ch. 594/98	251	\$ 410,381	\$ 423,650	\$ 13,269	\$ -	\$ 13,269	\$ (13,269)
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	\$ 7,701,246	\$ 9,983,724	\$ 2,282,478	\$ -	\$ 51,740	\$ (51,740)
2004-05	Financial and Compliance Audits	Ch. 36/77	192	\$ 326,816	\$ 355,259	\$ 28,443	\$ -	\$ 11,568	\$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	\$ 32,114,075	\$ 27,046,955	\$ 1,642,371	\$ 6,709,491	\$ 1,642,371	\$ 5,067,120
2004-05	Graduation Requirements (07/01/2004 to 12/21/2004)	Ch. 498/93	296	\$ 74,192,532	\$ 52,768,339	\$ -	\$ 21,424,193	\$ -	\$ 21,424,193
2004-05	Graduation Requirements (On or after 01/01/2005)	Ch. 498/93	297	\$ 98,984,746	\$ 70,648,155	\$ -	\$ 28,336,591	\$ -	\$ 28,336,591
2004-05	Habitual Truants	Ch. 1184/75	166	\$ 6,520,086	\$ 6,478,952	\$ 86,788	\$ 127,922	\$ 74,799	\$ 53,123
2004-05	High School Exit Examination	Ch. 1/99	268	\$ 3,860,641	\$ 2,774,358	\$ -	\$ 1,086,283	\$ -	\$ 1,086,283
2004-05	Immunization Records	Ch. 1176/77	32	\$ 3,750,504	\$ 3,757,899	\$ 7,395	\$ -	\$ 2,367	\$ (2,367)
2004-05	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 4,852,850	\$ 4,857,705	\$ 4,855	\$ -	\$ 1,409	\$ (1,409)
2004-05	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,145,396	\$ 16,328,166	\$ 182,770	\$ -	\$ 180,518	\$ (180,518)
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,009,884	\$ 1,847,199	\$ -	\$ 162,685	\$ -	\$ 162,685
2004-05	Notification of Truancy	Ch. 498/83	48	\$ 9,725,477	\$ 9,979,461	\$ 253,984	\$ -	\$ 60,419	\$ (60,419)
2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,227,141	\$ 5,228,896	\$ 1,755	\$ -	\$ 1,755	\$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 5,581,677	\$ 5,038,420	\$ -	\$ 543,257	\$ -	\$ 543,257
2004-05	Parental Involvement Programs	Ch. 1400/90	350	\$ 10,265	\$ 6,651	\$ -	\$ 3,614	\$ -	\$ 3,614
2004-05	Physical Performance Tests	Ch. 975/95	173	\$ 1,645,083	\$ 1,661,277	\$ 16,194	\$ -	\$ 14,150	\$ (14,150)
2004-05	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,254	\$ 46,829	\$ -	\$ 5,425	\$ -	\$ 5,425
2004-05	Public Contracts (K-14)	Ch. 1073/85	335	\$ 34,552	\$ 32,163	\$ -	\$ 2,389	\$ -	\$ 2,389
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 284,214	\$ 306,009	\$ 21,795	\$ -	\$ 21,795	\$ (21,795)
2004-05	Pupil Exclusions	Ch. 668/78	165	\$ 2,729,603	\$ 2,732,862	\$ 3,259	\$ -	\$ 3,259	\$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,862,106	\$ 3,428,243	\$ -	\$ 433,863	\$ -	\$ 433,863

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2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 797,628	\$ 647,348	\$ -	\$ 150,280	\$ -	\$ 150,280
2004-05	Pupil Health Screenings	Ch. 1208/76	139	\$ 357,362	\$ 517,712	\$ 160,350	\$ -	\$ 159,185	\$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,403,492	\$ 2,545,284	\$ 141,792	\$ -	\$ 6,546	\$ (6,546)
2004-05	Pupil Safety Notices	Ch. 498/83	280	\$ 6,645	\$ 3,597	\$ -	\$ 3,048	\$ -	\$ 3,048
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 2,348,778	\$ 2,363,625	\$ 14,847	\$ -	\$ 7,942	\$ (7,942)
2004-05	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,561	\$ 859,328	\$ -	\$ 197,233	\$ -	\$ 197,233
2004-05	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,389,554	\$ 3,482,568	\$ 93,191	\$ 177	\$ 92,033	\$ (91,856)
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	\$ 2,257,308	\$ 2,281,039	\$ 23,731	\$ -	\$ 20,823	\$ (20,823)
2004-05	Scoliosis Screening	Ch. 1347/80	58	\$ 2,736,820	\$ 2,743,490	\$ 6,670	\$ -	\$ 1,063	\$ (1,063)
2004-05	Student Records	Ch. 593/89	308	\$ 75,037	\$ 66,451	\$ -	\$ 8,586	\$ -	\$ 8,586
2004-05	The Stull Act	Ch. 498/83	260	\$ 17,776,831	\$ 16,738,321	\$ 224,903	\$ 1,263,413	\$ -	\$ 1,263,413
2004-05 Total				\$ 371,730,023	\$ 307,763,832	\$ 5,469,608	\$ 69,435,799	\$ 2,393,198	\$ 67,042,601
2003-04	Academic Performance Index	Ch. 3/99	305	\$ 74,511	\$ 69,866	\$ -	\$ 4,645	\$ -	\$ 4,645
2003-04	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,283	\$ 7,601	\$ -	\$ 682	\$ -	\$ 682
2003-04	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 43,152,140	\$ 35,881,331	\$ -	\$ 7,270,809	\$ -	\$ 7,270,809
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 49,345	\$ 48,328	\$ -	\$ 1,017	\$ -	\$ 1,017
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,107,019	\$ 28,624,494	\$ 517,475	\$ -	\$ 84,228	\$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 176,468	\$ 170,016	\$ -	\$ 6,452	\$ -	\$ 6,452
2003-04	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 169,671,206	\$ 127,667,075	\$ -	\$ 42,004,131	\$ -	\$ 42,004,131
2003-04	Habitual Truants	Ch. 1184/75	166	\$ 8,305,244	\$ 8,265,633	\$ 43,849	\$ 83,460	\$ 43,849	\$ 39,611
2003-04	High School Exit Examination	Ch. 1/99	268	\$ 3,060,717	\$ 2,572,878	\$ -	\$ 487,839	\$ -	\$ 487,839
2003-04	Notification of Truancy	Ch. 498/83	48	\$ 8,765,818	\$ 10,019,163	\$ 1,253,345	\$ -	\$ 847,862	\$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 6,179,610	\$ 5,734,137	\$ -	\$ 445,473	\$ -	\$ 445,473
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,544,682	\$ 3,131,785	\$ -	\$ 412,897	\$ -	\$ 412,897
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 862,300	\$ 688,997	\$ -	\$ 173,303	\$ -	\$ 173,303
2003-04	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,233,418	\$ 4,199,881	\$ 966,463	\$ -	\$ 966,463	\$ (966,463)

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2003-04	Pupil Safety Notices	Ch. 498/83	280	\$ 6,634	\$ 4,293	\$ -	\$ 2,341	\$ -	\$ 2,341
2003-04	Removal of Chemicals	Ch. 1107/84	57	\$ 1,112,874	\$ 1,038,192	\$ -	\$ 74,682	\$ -	\$ 74,682
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	\$ 17,163,670	\$ 15,949,185	\$ 25,091	\$ 1,239,576	\$ -	\$ 1,239,576
2003-04	Student Records	Ch. 593/89	308	\$ 53,294	\$ 46,597	\$ -	\$ 6,697	\$ -	\$ 6,697
2003-04	The Stull Act	Ch. 498/83	260	\$ 14,916,093	\$ 14,303,600	\$ 227,768	\$ 840,261	\$ -	\$ 840,261
2003-04 Total				\$ 308,443,326	\$ 258,423,052	\$ 3,033,991	\$ 53,054,265	\$ 1,942,402	\$ 51,111,863
2002-03	Academic Performance Index	Ch. 3/99	305	\$ 61,134	\$ 60,020	\$ -	\$ 1,114	\$ -	\$ 1,114
2002-03	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 41,363,154	\$ 35,783,164	\$ -	\$ 5,579,990	\$ -	\$ 5,579,990
2002-03	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 39,773	\$ 37,343	\$ -	\$ 2,430	\$ -	\$ 2,430
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 30,770,605	\$ 31,638,049	\$ 867,444	\$ -	\$ 40,676	\$ (40,676)
2002-03	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 194,231	\$ 189,678	\$ -	\$ 4,553	\$ -	\$ 4,553
2002-03	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 176,566,893	\$ 140,503,347	\$ -	\$ 36,063,546	\$ -	\$ 36,063,546
2002-03	Habitual Truants	Ch. 1184/75	166	\$ 7,157,889	\$ 7,367,975	\$ 210,086	\$ -	\$ 72,438	\$ (72,438)
2002-03	High School Exit Examination	Ch. 1/99	268	\$ 2,984,780	\$ 2,538,049	\$ -	\$ 446,731	\$ -	\$ 446,731
2002-03	Notification of Truancy	Ch. 498/83	48	\$ 7,488,914	\$ 8,384,124	\$ 895,210	\$ -	\$ 538,111	\$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,119,369	\$ 6,803,933	\$ -	\$ 315,436	\$ -	\$ 315,436
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,711,305	\$ 2,430,684	\$ -	\$ 280,621	\$ -	\$ 280,621
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 722,675	\$ 636,921	\$ -	\$ 85,754	\$ -	\$ 85,754
2002-03	Pupil Health Screenings	Ch. 1208/76	139	\$ 3,491,968	\$ 5,889,858	\$ 2,397,890	\$ -	\$ 2,397,890	\$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,943,938	\$ 27,261,219	\$ 25,317,281	\$ -	\$ 22,595,758	\$ (22,595,758)
2002-03	Pupil Safety Notices	Ch. 498/83	280	\$ 5,874	\$ 4,776	\$ -	\$ 1,098	\$ -	\$ 1,098
2002-03	Removal of Chemicals	Ch. 1107/84	57	\$ 1,434,260	\$ 1,361,078	\$ -	\$ 73,182	\$ -	\$ 73,182
2002-03	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 774,664	\$ 711,849	\$ -	\$ 62,815	\$ -	\$ 62,815
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	\$ 23,725,715	\$ 23,116,761	\$ 183,082	\$ 792,036	\$ -	\$ 792,036
2002-03	Student Records	Ch. 593/89	308	\$ 38,314	\$ 34,094	\$ -	\$ 4,220	\$ -	\$ 4,220
2002-03	The Stull Act	Ch. 498/83	260	\$ 14,154,129	\$ 13,532,147	\$ -	\$ 621,982	\$ -	\$ 621,982
2002-03	Uniform Complaint Procedures	Ch. 1117/82	346	\$ 34,178	\$ 32,887	\$ -	\$ 1,291	\$ -	\$ 1,291
2002-03 Total				\$ 322,783,762	\$ 308,317,956	\$ 29,870,993	\$ 44,336,799	\$ 25,644,873	\$ 18,691,926
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	\$ 3,563,107	\$ 4,401,140	\$ 838,033	\$ -	\$ 5,713	\$ (5,713)

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2001-02	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 39,009,871	\$ 34,296,709	\$ -	\$ 4,713,162	\$ -	\$ 4,713,162
2001-02	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 33,574	\$ 33,511	\$ -	\$ 63	\$ -	\$ 63
2001-02	Charter Schools	Ch. 781/92	140	\$ 2,457,131	\$ 2,694,947	\$ 237,816	\$ -	\$ 11,509	\$ (11,509)
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 34,671,017	\$ 42,017,389	\$ 7,346,372	\$ -	\$ 18,751	\$ (18,751)
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 5,548,278	\$ 5,562,934	\$ 14,656	\$ -	\$ 5,052	\$ (5,052)
2001-02	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 59,570	\$ 55,853	\$ -	\$ 3,717	\$ -	\$ 3,717
2001-02	Criminal Background Checks I	Ch. 588/97	183	\$ 3,258,459	\$ 5,591,437	\$ 2,332,978	\$ -	\$ 1,205	\$ (1,205)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 15,879,587	\$ 20,409,607	\$ 4,530,020	\$ -	\$ 710	\$ (710)
2001-02	Graduation Requirements	Ch. 498/83	26	\$ 7,958,827	\$ 12,758,387	\$ 4,799,560	\$ -	\$ 226,324	\$ (226,324)
2001-02	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 166,695,626	\$ 143,473,515	\$ -	\$ 23,222,111	\$ -	\$ 23,222,111
2001-02	Habitual Truants	Ch. 1184/75	166	\$ 7,701,749	\$ 9,763,881	\$ 2,062,132	\$ -	\$ 58	\$ (58)
2001-02	High School Exit Examination	Ch. 1/99	268	\$ 2,150,476	\$ 1,906,425	\$ -	\$ 244,051	\$ -	\$ 244,051
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,807,989	\$ 2,575,133	\$ 767,144	\$ -	\$ 597	\$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	\$ 8,287,926	\$ 9,714,041	\$ 1,426,115	\$ -	\$ 757	\$ (757)
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	\$ 798,088	\$ 870,459	\$ 72,371	\$ -	\$ 291	\$ (291)
2001-02	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,579,905	\$ 2,398,215	\$ 818,310	\$ -	\$ 1,330	\$ (1,330)
2001-02	Mandate Reimbursement Process	Ch. 486/75	42	\$ 18,517,280	\$ 18,807,989	\$ 290,709	\$ -	\$ 6,666	\$ (6,666)
2001-02	Open Meetings Act II	Ch. 641/86	201	\$ -	\$ 1,087	\$ 1,087	\$ -	\$ 891	\$ (891)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,302,796	\$ 7,558,330	\$ 441,130	\$ 185,596	\$ 3,158	\$ 182,438
2001-02	Physical Performance Tests	Ch. 975/95	173	\$ 2,301,476	\$ 2,601,342	\$ 299,866	\$ -	\$ 381	\$ (381)
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 2,589,924	\$ 2,859,761	\$ 269,837	\$ -	\$ 1,226	\$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,441,052	\$ 2,305,995	\$ -	\$ 135,057	\$ -	\$ 135,057
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/2001 to 06/30/2012)	Ch. 116/01	329	\$ 456,037	\$ 366,642	\$ -	\$ 89,395	\$ -	\$ 89,395
2001-02	Pupil Health Screenings	Ch. 1208/76	139	\$ 4,917,998	\$ 5,565,812	\$ 647,814	\$ -	\$ 1,313	\$ (1,313)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,162,205	\$ 15,976,335	\$ 13,814,130	\$ -	\$ 13,159,772	\$ (13,159,772)
2001-02	Pupil Safety Notices	Ch. 498/83	280	\$ 5,692	\$ 4,726	\$ -	\$ 966	\$ -	\$ 966
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,499,900	\$ 5,207,593	\$ 1,707,693	\$ -	\$ 748	\$ (748)
2001-02	Removal of Chemicals	Ch. 1107/84	57	\$ 1,491,266	\$ 2,032,267	\$ 548,259	\$ 7,258	\$ -	\$ 7,258

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2001-02	School Accountability Report Cards	Ch. 1463/89	171	\$ 4,549,931	\$ 4,970,806	\$ 420,875	\$ -	\$ 583	\$ (583)
2001-02	School Bus Safety I and II	Ch. 624/92	184	\$ 1,174,869	\$ 1,171,625	\$ -	\$ 3,244	\$ -	\$ 3,244
2001-02	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 5,797,583	\$ 9,292,446	\$ 3,639,998	\$ 145,135	\$ 68,497	\$ 76,638
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	\$ 1,738,242	\$ 1,988,942	\$ 250,700	\$ -	\$ 201	\$ (201)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	\$ 25,057,181	\$ 25,480,625	\$ 1,138,703	\$ 715,259	\$ -	\$ 715,259
2001-02	Student Records	Ch. 593/89	308	\$ 32,464	\$ 29,146	\$ -	\$ 3,318	\$ -	\$ 3,318
2001-02	The Stull Act	Ch. 498/83	260	\$ 13,462,670	\$ 13,361,671	\$ 237,232	\$ 338,231	\$ -	\$ 338,231
2001-02 Total				\$ 398,959,746	\$ 418,106,723	\$ 48,953,540	\$ 29,806,563	\$ 13,515,733	\$ 16,290,830
2000-01	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 37,507,169	\$ 33,487,080	\$ -	\$ 4,020,089	\$ -	\$ 4,020,089
2000-01	Charter Schools	Ch. 781/92	140	\$ 4,273,725	\$ 4,357,731	\$ 84,006	\$ -	\$ 1,752	\$ (1,752)
2000-01	Criminal Background Checks I	Ch. 588/97	183	\$ 5,005,920	\$ 5,749,385	\$ 743,465	\$ -	\$ 1,597	\$ (1,597)
2000-01	Graduation Requirements	Ch. 498/83	26	\$ 9,008,998	\$ 15,706,823	\$ 6,697,825	\$ -	\$ 37,920	\$ (37,920)
2000-01	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 156,326,089	\$ 142,662,482	\$ -	\$ 13,663,607	\$ -	\$ 13,663,607
2000-01	Habitual Truants	Ch. 1184/75	166	\$ 8,137,909	\$ 10,529,123	\$ 2,391,214	\$ -	\$ 6,000	\$ (6,000)
2000-01	High School Exit Examination	Ch. 1/99	268	\$ 1,008,950	\$ 977,450	\$ -	\$ 31,500	\$ -	\$ 31,500
2000-01	Intradistrict Attendance	Ch. 161/93	153	\$ 9,807,270	\$ 11,443,883	\$ 1,636,613	\$ -	\$ 150	\$ (150)
2000-01	Investment Reports	Ch. 783/95	169	\$ 231,880	\$ 288,051	\$ 56,171	\$ -	\$ 1,279	\$ (1,279)
2000-01	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,900,354	\$ 16,389,329	\$ 488,975	\$ -	\$ 1,918	\$ (1,918)
2000-01	Open Meetings Act	Ch. 641/86	92	\$ -	\$ 7,052	\$ 7,052	\$ -	\$ 7,052	\$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	\$ 10,102,038	\$ 10,223,343	\$ 131,892	\$ 10,587	\$ 4,940	\$ 5,647
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 635,471	\$ 627,337	\$ -	\$ 8,134	\$ -	\$ 8,134
2000-01	Physical Performance Tests	Ch. 975/95	173	\$ 2,328,246	\$ 2,565,380	\$ 237,134	\$ -	\$ 378	\$ (378)
2000-01	Pupil Exclusions	Ch. 668/78	165	\$ 812,312	\$ 2,282,205	\$ 1,469,893	\$ -	\$ 673	\$ (673)
2000-01	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,328,868	\$ 2,270,221	\$ -	\$ 58,647	\$ -	\$ 58,647
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001)	Ch. 332/99	328	\$ 367,657	\$ 334,591	\$ -	\$ 33,066	\$ -	\$ 33,066
2000-01	Pupil Health Screenings	Ch. 1208/76	139	\$ 5,225,419	\$ 5,526,896	\$ 301,477	\$ -	\$ 630	\$ (630)
2000-01	Removal of Chemicals	Ch. 1107/84	57	\$ 1,047,563	\$ 1,826,819	\$ 780,671	\$ 1,415	\$ -	\$ 1,415
2000-01	School Bus Safety I and II	Ch. 624/92	184	\$ 2,769,154	\$ 2,766,521	\$ 2,356	\$ 4,989	\$ -	\$ 4,989
2000-01	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 2,951,587	\$ 7,453,994	\$ 4,502,407	\$ -	\$ 57,753	\$ (57,753)
2000-01	Scoliosis Screening	Ch. 1347/80	58	\$ 2,597,375	\$ 2,825,218	\$ 227,843	\$ -	\$ 517	\$ (517)
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	\$ 21,601,815	\$ 23,390,713	\$ 1,912,828	\$ 123,930	\$ -	\$ 123,930
2000-01	The Stull Act	Ch. 498/83	260	\$ 11,104,982	\$ 11,180,431	\$ 234,746	\$ 159,297	\$ -	\$ 159,297

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2000-01 Total				\$ 311,080,751	\$ 314,872,058	\$ 21,906,568	\$ 18,115,261	\$ 122,559	\$ 17,992,702
1999-00	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 35,228,511	\$ 32,113,652	\$ -	\$ 3,114,859	\$ -	\$ 3,114,859
1999-00	Charter Schools	Ch. 781/92	140	\$ 3,778,490	\$ 3,845,118	\$ 66,628	\$ -	\$ 1,739	\$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 43,275,122	\$ 48,350,508	\$ 5,075,386	\$ -	\$ 5,464	\$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	\$ 7,457,120	\$ 8,471,451	\$ 1,014,331	\$ -	\$ 30,502	\$ (30,502)
1999-00	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 136,367,742	\$ 133,516,479	\$ -	\$ 2,851,263	\$ -	\$ 2,851,263
1999-00	Mandate Reimbursement Process	Ch. 486/75	42	\$ 14,287,192	\$ 14,398,856	\$ 111,664	\$ -	\$ 127	\$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	\$ 4,416,671	\$ 4,483,907	\$ 67,236	\$ -	\$ 217	\$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 222,400	\$ 216,272	\$ -	\$ 6,128	\$ -	\$ 6,128
1999-00	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 1,764,629	\$ 1,763,196	\$ -	\$ 1,433	\$ -	\$ 1,433
1999-00	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (07/01/1999 to 06/30/2001)	Ch. 332/99	328	\$ 394,091	\$ 389,316	\$ -	\$ 4,775	\$ -	\$ 4,775
1999-00	School Bus Safety	Ch. 624/92	137	\$ -	\$ 242	\$ 242	\$ -	\$ 242	\$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	\$ 3,567,897	\$ 3,584,575	\$ 21,765	\$ 5,087	\$ 13	\$ 5,074
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	\$ 23,284,241	\$ 24,462,737	\$ 1,272,821	\$ 94,325	\$ -	\$ 94,325
1999-00	The Stull Act	Ch. 498/83	260	\$ 9,268,874	\$ 9,426,834	\$ 200,886	\$ 42,926	\$ -	\$ 42,926
1999-00 Total				\$ 283,312,980	\$ 285,023,143	\$ 7,830,959	\$ 6,120,796	\$ 38,304	\$ 6,082,492
1998-99	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 33,439,820	\$ 30,957,696	\$ -	\$ 2,482,124	\$ -	\$ 2,482,124
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 44,841,220	\$ 49,604,971	\$ 4,763,751	\$ -	\$ 10,196	\$ (10,196)
1998-99	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 113,120,944	\$ 112,218,481	\$ -	\$ 902,463	\$ -	\$ 902,463
1998-99	Mandate Reimbursement Process	Ch. 486/75	42	\$ 11,713,000	\$ 12,950,169	\$ 1,237,169	\$ -	\$ 600	\$ (600)
1998-99	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 188,974	\$ 187,242	\$ -	\$ 1,732	\$ -	\$ 1,732
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	\$ 860,408	\$ 4,046,576	\$ 3,186,168	\$ -	\$ 1,325,791	\$ (1,325,791)
1998-99	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,804,864	\$ 3,289,585	\$ 484,721	\$ -	\$ 300	\$ (300)
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	\$ 8,888,604	\$ 10,079,801	\$ 1,199,595	\$ 8,398	\$ -	\$ 8,398
1998-99	The Stull Act	Ch. 498/83	260	\$ 7,416,056	\$ 7,604,837	\$ 190,227	\$ 1,446	\$ -	\$ 1,446
1998-99 Total				\$ 223,273,890	\$ 230,939,358	\$ 11,061,631	\$ 3,396,163	\$ 1,336,887	\$ 2,059,276
1997-98	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 32,997,398	\$ 30,655,173	\$ -	\$ 2,342,225	\$ -	\$ 2,342,225
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,462,408	\$ 43,418,759	\$ 6,956,351	\$ -	\$ 9,290	\$ (9,290)

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1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 21,038,713	\$ 22,518,509	\$ 1,479,796	\$ -	\$ 465	\$ (465)
1997-98	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 104,027,444	\$ 103,859,538	\$ -	\$ 167,906	\$ -	\$ 167,906
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,779,879	\$ 2,029,024	\$ 249,145	\$ -	\$ 258	\$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	\$ 1,090,110	\$ 1,527,781	\$ 437,671	\$ -	\$ 735	\$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	\$ 3,396,990	\$ 3,620,077	\$ 223,087	\$ -	\$ 2,687	\$ (2,687)
1997-98	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 181,731	\$ 180,431	\$ -	\$ 1,300	\$ -	\$ 1,300
1997-98	Standardized Testing and Reporting	Ch. 828/97	208	\$ 7,076,910	\$ 8,088,322	\$ 1,016,738	\$ 5,326	\$ -	\$ 5,326
1997-98	The Stull Act	Ch. 498/83	260	\$ 6,895,579	\$ 6,942,882	\$ 47,404	\$ 101	\$ -	\$ 101
1997-98 Total				\$ 214,947,162	\$ 222,840,496	\$ 10,410,192	\$ 2,516,858	\$ 13,435	\$ 2,503,423
1996-97	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 31,728,592	\$ 29,474,902	\$ -	\$ 2,253,690	\$ -	\$ 2,253,690
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 35,731,370	\$ 43,953,570	\$ 8,222,200	\$ -	\$ 14,965	\$ (14,965)
1996-97	Graduation Requirements (07/01/1995 to 06/30/2004)	Ch. 498/93	295	\$ 91,415,568	\$ 91,411,324	\$ -	\$ 4,244	\$ -	\$ 4,244
1996-97	Open Meetings Act	Ch. 641/86	92	\$ 2,713,598	\$ 2,930,799	\$ 217,201	\$ -	\$ 151	\$ (151)
1996-97	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 169,539	\$ 166,139	\$ -	\$ 3,400	\$ -	\$ 3,400
1996-97	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 5,772,216	\$ 5,908,915	\$ 136,699	\$ -	\$ 48	\$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	\$ 2,051,761	\$ 2,116,550	\$ 64,789	\$ -	\$ 304	\$ (304)
1996-97 Total				\$ 169,582,644	\$ 175,962,199	\$ 8,640,889	\$ 2,261,334	\$ 15,468	\$ 2,245,866
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	\$ 2,063,016	\$ 2,754,853	\$ 691,837	\$ -	\$ 63	\$ (63)
1995-96	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 30,064,772	\$ 27,948,374	\$ -	\$ 2,116,398	\$ -	\$ 2,116,398
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 31,593,705	\$ 40,794,791	\$ 9,201,086	\$ -	\$ 9,679	\$ (9,679)
1995-96	Credential Monitoring	Ch. 1376/87	79	\$ 2,929,406	\$ 2,990,264	\$ 60,858	\$ -	\$ 68	\$ (68)
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 7,354,211	\$ 7,416,499	\$ 62,288	\$ -	\$ 290	\$ (290)
1995-96	Open Meetings Act	Ch. 641/86	92	\$ 1,774,560	\$ 1,983,083	\$ 208,523	\$ -	\$ 298	\$ (298)
1995-96	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 160,444	\$ 159,017	\$ -	\$ 1,427	\$ -	\$ 1,427
1995-96	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 4,726,009	\$ 4,812,377	\$ 86,368	\$ -	\$ 44	\$ (44)
1995-96	School Testing - Physical Fitness	Ch. 1675/84	115	\$ 562,926	\$ 782,760	\$ 219,834	\$ -	\$ 269	\$ (269)
1995-96 Total				\$ 81,229,049	\$ 89,642,018	\$ 10,530,794	\$ 2,117,825	\$ 10,711	\$ 2,107,114
1994-95	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 28,400,653	\$ 26,404,035	\$ -	\$ 1,996,618	\$ -	\$ 1,996,618

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1994-95	Open Meetings Act	Ch. 641/86	92	\$ 1,128,612	\$ 1,131,492	\$ 2,880	\$ -	\$ 246	\$ (246)
1994-95	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 143,107	\$ 140,704	\$ -	\$ 2,403	\$ -	\$ 2,403
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 544,631	\$ 547,686	\$ 3,055	\$ -	\$ 412	\$ (412)
1994-95	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 4,230,530	\$ 4,304,055	\$ 73,525	\$ -	\$ 48	\$ (48)
1994-95 Total				\$ 34,447,533	\$ 32,527,972	\$ 79,460	\$ 1,999,021	\$ 706	\$ 1,998,315
1993-94	Behavioral Intervention Plans (07/01/1993 to 06/30/2012)	Title 5	348	\$ 27,596,496	\$ 25,255,912	\$ -	\$ 2,340,584	\$ -	\$ 2,340,584
1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,969,495	\$ 33,829,257	\$ 3,859,762	\$ -	\$ 67,559	\$ (67,559)
1993-94	Open Meetings Act	Ch. 641/86	92	\$ 748,308	\$ 748,859	\$ 551	\$ -	\$ 551	\$ (551)
1993-94	School District of Choice: Transfers and Appeals	Ch. 1262/94	156	\$ 2,184,496	\$ 2,217,363	\$ 32,867	\$ -	\$ 32	\$ (32)
1993-94 Total				\$ 60,498,795	\$ 62,051,391	\$ 3,893,180	\$ 2,340,584	\$ 68,142	\$ 2,272,442
1992-93	Civic Center Act	Ch. 49/84	114	\$ 11,846,195	\$ 13,026,133	\$ 1,179,938	\$ -	\$ 386	\$ (386)
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,309,462	\$ 32,379,749	\$ 3,070,287	\$ -	\$ 21,152	\$ (21,152)
1992-93	Credential Monitoring	Ch. 1376/87	79	\$ 1,853,410	\$ 2,507,480	\$ 654,070	\$ -	\$ 5,033	\$ (5,033)
1992-93 Total				\$ 43,009,067	\$ 47,913,362	\$ 4,904,295	\$ -	\$ 26,571	\$ (26,571)
1991-92	Civic Center Act	Ch. 49/84	114	\$ 10,650,345	\$ 11,708,674	\$ 1,058,329	\$ -	\$ 414	\$ (414)
1991-92	Open Meetings Act	Ch. 641/86	92	\$ 869,812	\$ 1,172,522	\$ 302,710	\$ -	\$ 76	\$ (76)
1991-92 Total				\$ 11,520,157	\$ 12,881,196	\$ 1,361,039	\$ -	\$ 490	\$ (490)
1990-91	Civic Center Act	Ch. 49/84	114	\$ 9,961,940	\$ 10,981,935	\$ 1,019,995	\$ -	\$ 400	\$ (400)
1990-91	Graduation Requirements	Ch. 498/83	26	\$ 5,435,894	\$ 8,376,823	\$ 2,940,929	\$ -	\$ 349,269	\$ (349,269)
1990-91 Total				\$ 15,397,834	\$ 19,358,758	\$ 3,960,924	\$ -	\$ 349,669	\$ (349,669)
1989-90	Civic Center Act	Ch. 49/84	114	\$ 9,684,270	\$ 10,638,370	\$ 954,100	\$ -	\$ 477	\$ (477)
1989-90	Graduation Requirements	Ch. 498/83	26	\$ 8,260,170	\$ 8,871,647	\$ 611,477	\$ -	\$ 40,090	\$ (40,090)
1989-90 Total				\$ 17,944,440	\$ 19,510,017	\$ 1,565,577	\$ -	\$ 40,567	\$ (40,567)
1988-89	Civic Center Act	Ch. 49/84	114	\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1988-89 Total				\$ 8,195,968	\$ 9,076,151	\$ 880,183	\$ -	\$ 501	\$ (501)
1987-88	Civic Center Act	Ch. 49/84	114	\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1987-88 Total				\$ 8,055,062	\$ 8,858,660	\$ 803,598	\$ -	\$ 475	\$ (475)
1986-87	Civic Center Act	Ch. 49/84	114	\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1986-87 Total				\$ 7,376,797	\$ 8,104,614	\$ 727,817	\$ -	\$ 900	\$ (900)
1985-86	Civic Center Act	Ch. 49/84	114	\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
1985-86 Total				\$ 7,513,308	\$ 8,102,207	\$ 588,899	\$ -	\$ 532	\$ (532)
TOTAL SCHOOL DISTRICTS				\$ 6,386,722,087	\$ 4,270,934,650	\$ 193,457,777	\$ 2,309,245,214	\$ 51,719,311	\$ 2,257,525,903

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COMMUNITY COLLEGE DISTRICTS									
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 54,721	\$ 1,000	\$ -	\$ 53,721	\$ -	\$ 53,721
2014-15	Enrollment Fee Collection and Waivers	Title 5	267	\$ 321,143	\$ 1,000	\$ -	\$ 320,143	\$ -	\$ 320,143
2014-15	Minimum Conditions for State Aid	Ch. 973/88	347	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2014-15 Total				\$ 375,864	\$ 3,000	\$ 1,000	\$ 373,864	\$ 1,000	\$ 372,864
2013-14	California Public Records Act	Ch. 463/92	355	\$ 67,945	\$ 38,765	\$ -	\$ 29,180	\$ -	\$ 29,180
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 488,941	\$ 63,659	\$ -	\$ 425,282	\$ -	\$ 425,282
2013-14	Enrollment Fee Collection and Waivers	Title 5	267	\$ 390,536	\$ 1,000	\$ -	\$ 389,536	\$ -	\$ 389,536
2013-14	Minimum Conditions for State Aid	Ch. 973/88	347	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2013-14 Total				\$ 947,422	\$ 104,424	\$ 1,000	\$ 843,998	\$ 1,000	\$ 842,998
2012-13	California Public Records Act	Ch. 463/92	355	\$ 33,830	\$ 15,629	\$ -	\$ 18,201	\$ -	\$ 18,201
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 233,153	\$ 68,892	\$ -	\$ 164,261	\$ -	\$ 164,261
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	\$ 536,777	\$ 120,259	\$ -	\$ 416,518	\$ -	\$ 416,518
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 75,416	\$ 24,213	\$ -	\$ 51,203	\$ -	\$ 51,203
2012-13	Minimum Conditions for State Aid	Ch. 973/88	347	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 77,295	\$ 1,000	\$ -	\$ 76,295	\$ -	\$ 76,295
2012-13 Total				\$ 956,471	\$ 230,993	\$ 1,000	\$ 726,478	\$ 1,000	\$ 725,478
2011-12	California Public Records Act	Ch. 463/92	355	\$ 61,153	\$ 42,166	\$ -	\$ 18,987	\$ -	\$ 18,987
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 30,729	\$ 27,607	\$ -	\$ 3,122	\$ -	\$ 3,122
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,644,350	\$ 3,191,656	\$ -	\$ 452,694	\$ -	\$ 452,694
2011-12	Community College Construction	Ch. 910/80	332	\$ 141,970	\$ 38,971	\$ -	\$ 102,999	\$ -	\$ 102,999
2011-12	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 713,298	\$ 377,169	\$ -	\$ 336,129	\$ -	\$ 336,129
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	\$ 3,224,800	\$ 2,326,208	\$ -	\$ 898,592	\$ -	\$ 898,592
2011-12	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,088,326	\$ 3,665,171	\$ -	\$ 1,423,155	\$ -	\$ 1,423,155
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 594,187	\$ 443,627	\$ -	\$ 150,560	\$ -	\$ 150,560
2011-12	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 34,657,635	\$ 3,840,958	\$ -	\$ 30,816,677	\$ -	\$ 30,816,677
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,362,137	\$ 1,035,487	\$ -	\$ 326,650	\$ -	\$ 326,650
2011-12	Tuition Fee Waivers	Ch. 36/77	301	\$ 705,908	\$ 664,522	\$ -	\$ 41,386	\$ -	\$ 41,386
2011-12 Total				\$ 50,224,493	\$ 15,653,542	\$ -	\$ 34,570,951	\$ -	\$ 34,570,951
2010-11	California Public Records Act	Ch. 463/92	355	\$ 10,348	\$ 7,533	\$ -	\$ 2,815	\$ -	\$ 2,815

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2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 40,850	\$ 38,469	\$ -	\$ 2,381	\$ -	\$ 2,381
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,804,239	\$ 3,385,034	\$ -	\$ 419,205	\$ -	\$ 419,205
2010-11	Community College Construction	Ch. 910/80	332	\$ 79,698	\$ 38,551	\$ -	\$ 41,147	\$ -	\$ 41,147
2010-11	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 543,779	\$ 325,401	\$ -	\$ 218,378	\$ -	\$ 218,378
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,522,032	\$ 4,344,312	\$ -	\$ 1,177,720	\$ -	\$ 1,177,720
2010-11	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,636,135	\$ 4,510,912	\$ -	\$ 1,125,223	\$ -	\$ 1,125,223
2010-11	Integrated Waste Management	Ch. 1116/92	256	\$ 292,934	\$ 168,336	\$ -	\$ 124,598	\$ -	\$ 124,598
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	\$ 676,281	\$ 530,967	\$ -	\$ 145,314	\$ -	\$ 145,314
2010-11	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 33,724,205	\$ 3,539,868	\$ -	\$ 30,184,337	\$ -	\$ 30,184,337
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,420,015	\$ 1,187,837	\$ -	\$ 232,178	\$ -	\$ 232,178
2010-11	Tuition Fee Waivers	Ch. 36/77	301	\$ 915,059	\$ 847,513	\$ -	\$ 67,546	\$ -	\$ 67,546
2010-11 Total				\$ 52,665,575	\$ 18,924,733	\$ -	\$ 33,740,842	\$ -	\$ 33,740,842
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,567,806	\$ 4,172,781	\$ 4,602	\$ 399,627	\$ 4,602	\$ 395,025
2009-10	Community College Construction	Ch. 910/80	332	\$ 79,988	\$ 39,713	\$ -	\$ 40,275	\$ -	\$ 40,275
2009-10	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 631,179	\$ 359,567	\$ -	\$ 271,612	\$ -	\$ 271,612
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	\$ 7,294,856	\$ 7,292,474	\$ 1,598,277	\$ 1,600,659	\$ 1,598,277	\$ 2,382
2009-10	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,066,366	\$ 4,686,200	\$ 1,619,834	\$ -	\$ 1,361,231	\$ (1,361,231)
2009-10	Integrated Waste Management	Ch. 1116/92	256	\$ 1,006,042	\$ 786,247	\$ -	\$ 219,795	\$ -	\$ 219,795
2009-10	Mandate Reimbursement Process	Ch. 486/75	237	\$ 684,534	\$ 578,077	\$ -	\$ 106,457	\$ -	\$ 106,457
2009-10	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 33,767,996	\$ 3,855,192	\$ -	\$ 29,912,804	\$ -	\$ 29,912,804
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,286,379	\$ 1,096,465	\$ -	\$ 189,914	\$ -	\$ 189,914
2009-10	Sexual Assault Response Procedures	Ch. 423/90	247	\$ 1,421	\$ -	\$ -	\$ 1,421	\$ -	\$ 1,421
2009-10	Tuition Fee Waivers	Ch. 36/77	301	\$ 702,378	\$ 558,979	\$ -	\$ 143,399	\$ -	\$ 143,399
2009-10 Total				\$ 53,088,945	\$ 23,425,695	\$ 3,222,713	\$ 32,885,963	\$ 2,964,110	\$ 29,921,853
2008-09	California Grants	Ch. 403/00	302	\$ 23,555	\$ 21,884	\$ -	\$ 1,671	\$ -	\$ 1,671
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,843,233	\$ 4,339,292	\$ -	\$ 503,941	\$ -	\$ 503,941
2008-09	Community College Construction	Ch. 910/80	332	\$ 89,808	\$ 61,908	\$ -	\$ 27,900	\$ -	\$ 27,900
2008-09	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 670,349	\$ 425,366	\$ -	\$ 244,983	\$ -	\$ 244,983

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2008-09	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,022,099	\$ 8,944,704	\$ 1,993,995	\$ 2,071,390	\$ 1,993,995	\$ 77,395
2008-09	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,737,981	\$ 6,110,780	\$ 3,372,799	\$ -	\$ 2,988,426	\$ (2,988,426)
2008-09	Integrated Waste Management	Ch. 1116/92	256	\$ 1,281,525	\$ 1,082,040	\$ -	\$ 199,485	\$ -	\$ 199,485
2008-09	Mandate Reimbursement Process	Ch. 486/75	237	\$ 775,809	\$ 611,997	\$ -	\$ 163,812	\$ -	\$ 163,812
2008-09	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 35,362,570	\$ 4,058,767	\$ -	\$ 31,303,803	\$ -	\$ 31,303,803
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,264,692	\$ 1,060,835	\$ -	\$ 203,857	\$ -	\$ 203,857
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 14,940	\$ 14,140	\$ -	\$ 800	\$ -	\$ 800
2008-09	Tuition Fee Waivers	Ch. 36/77	301	\$ 642,515	\$ 560,132	\$ -	\$ 82,383	\$ -	\$ 82,383
2008-09 Total				\$ 56,729,076	\$ 27,291,845	\$ 5,366,794	\$ 34,804,025	\$ 4,982,421	\$ 29,821,604
2007-08	Agency Fee Arrangements	Ch. 893/00	270	\$ 107,612	\$ 104,977	\$ -	\$ 2,635	\$ -	\$ 2,635
2007-08	California Grants	Ch. 403/00	302	\$ 23,844	\$ 22,129	\$ -	\$ 1,715	\$ -	\$ 1,715
2007-08	California Public Records Act	Ch. 463/92	355	\$ 2,144	\$ -	\$ -	\$ 2,144	\$ -	\$ 2,144
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 65,504	\$ 57,951	\$ -	\$ 7,553	\$ -	\$ 7,553
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,564,747	\$ 5,198,345	\$ 122,206	\$ 488,608	\$ -	\$ 488,608
2007-08	Community College Construction	Ch. 910/80	332	\$ 95,735	\$ 51,635	\$ -	\$ 44,100	\$ -	\$ 44,100
2007-08	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 767,662	\$ 490,496	\$ -	\$ 277,166	\$ -	\$ 277,166
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	\$ 6,981,108	\$ 5,226,364	\$ -	\$ 1,754,744	\$ -	\$ 1,754,744
2007-08	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,553,039	\$ 5,111,599	\$ 2,583,827	\$ 25,267	\$ 1,657,178	\$ (1,631,911)
2007-08	Integrated Waste Management	Ch. 1116/92	256	\$ 923,669	\$ 663,394	\$ -	\$ 260,275	\$ -	\$ 260,275
2007-08	Mandate Reimbursement Process	Ch. 486/75	237	\$ 707,987	\$ 574,301	\$ -	\$ 133,686	\$ -	\$ 133,686
2007-08	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 32,967,257	\$ 3,953,751	\$ -	\$ 29,013,506	\$ -	\$ 29,013,506
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,134,100	\$ 917,921	\$ -	\$ 216,179	\$ -	\$ 216,179
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 28,548	\$ 11,337	\$ -	\$ 17,211	\$ -	\$ 17,211
2007-08	Tuition Fee Waivers	Ch. 36/77	301	\$ 825,469	\$ 756,001	\$ -	\$ 69,468	\$ -	\$ 69,468
2007-08 Total				\$ 52,748,425	\$ 23,140,201	\$ 2,706,033	\$ 32,314,257	\$ 1,657,178	\$ 30,657,079
2006-07	Agency Fee Arrangements	Ch. 893/00	270	\$ 83,423	\$ 81,632	\$ -	\$ 1,791	\$ -	\$ 1,791
2006-07	California Grants	Ch. 403/00	302	\$ 21,582	\$ 19,807	\$ -	\$ 1,775	\$ -	\$ 1,775
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 57,897	\$ 51,583	\$ -	\$ 6,314	\$ -	\$ 6,314
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,664,302	\$ 5,139,135	\$ 36,197	\$ 561,364	\$ -	\$ 561,364

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2006-07	Discrimination Complaint Procedures (Equal Employment Opportunity - Set Three)	Title 5	340	\$ 608,266	\$ 393,972	\$ -	\$ 214,294	\$ -	\$ 214,294
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	\$ 4,248,500	\$ 3,174,829	\$ -	\$ 1,073,671	\$ -	\$ 1,073,671
2006-07	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 2,079,660	\$ 5,174,425	\$ 3,094,765	\$ -	\$ 1,067,667	\$ (1,067,667)
2006-07	Integrated Waste Management	Ch. 1116/92	256	\$ 959,330	\$ 911,317	\$ -	\$ 48,013	\$ -	\$ 48,013
2006-07	Mandate Reimbursement Process	Ch. 486/75	237	\$ 853,887	\$ 669,754	\$ -	\$ 184,133	\$ -	\$ 184,133
2006-07	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 32,519,876	\$ 5,275,212	\$ -	\$ 27,244,664	\$ -	\$ 27,244,664
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 977,889	\$ 804,846	\$ -	\$ 173,043	\$ -	\$ 173,043
2006-07	Tuition Fee Waivers	Ch. 36/77	301	\$ 740,109	\$ 683,674	\$ -	\$ 56,435	\$ -	\$ 56,435
2006-07 Total				\$ 48,814,721	\$ 22,380,186	\$ 3,130,962	\$ 29,565,497	\$ 1,067,667	\$ 28,497,830
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 55,370	\$ 48,257	\$ -	\$ 7,113	\$ -	\$ 7,113
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,948,581	\$ 4,567,776	\$ 10,557	\$ 391,362	\$ -	\$ 391,362
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,787,452	\$ 4,760,557	\$ -	\$ 1,026,895	\$ -	\$ 1,026,895
2005-06	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 3,211,845	\$ 2,936,094	\$ -	\$ 275,751	\$ -	\$ 275,751
2005-06	Integrated Waste Management	Ch. 1116/92	256	\$ 917,509	\$ 891,971	\$ 33,794	\$ 59,332	\$ -	\$ 59,332
2005-06	Mandate Reimbursement Process	Ch. 486/75	237	\$ 892,507	\$ 1,052,211	\$ 159,704	\$ -	\$ 13,819	\$ (13,819)
2005-06	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 27,354,689	\$ 4,188,076	\$ -	\$ 23,166,613	\$ -	\$ 23,166,613
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 916,470	\$ 929,390	\$ 146,531	\$ 133,611	\$ 41,069	\$ 92,542
2005-06	Tuition Fee Waivers	Ch. 36/77	301	\$ 697,743	\$ 647,685	\$ -	\$ 50,058	\$ -	\$ 50,058
2005-06 Total				\$ 44,782,166	\$ 20,022,017	\$ 350,586	\$ 25,110,735	\$ 54,888	\$ 25,055,847
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 44,826	\$ 41,219	\$ -	\$ 3,607	\$ -	\$ 3,607
2004-05	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,277,259	\$ 7,130,434	\$ -	\$ 146,825	\$ -	\$ 146,825
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,546,114	\$ 4,762,850	\$ -	\$ 783,264	\$ -	\$ 783,264
2004-05	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 7,032,360	\$ 6,827,728	\$ -	\$ 204,632	\$ -	\$ 204,632
2004-05	Integrated Waste Management	Ch. 1116/92	256	\$ 974,357	\$ 1,467,303	\$ 508,124	\$ 15,178	\$ -	\$ 15,178
2004-05	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 24,952,028	\$ 5,314,888	\$ -	\$ 19,637,140	\$ -	\$ 19,637,140
2004-05	Tuition Fee Waivers	Ch. 36/77	301	\$ 623,194	\$ 621,604	\$ -	\$ 1,590	\$ -	\$ 1,590
2004-05 Total				\$ 46,450,138	\$ 26,166,026	\$ 508,124	\$ 20,792,236	\$ -	\$ 20,792,236
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 41,545	\$ 38,294	\$ -	\$ 3,251	\$ -	\$ 3,251
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,471,257	\$ 7,334,681	\$ -	\$ 136,576	\$ -	\$ 136,576

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2003-04	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,782,202	\$ 5,757,561	\$ -	\$ 24,641	\$ -	\$ 24,641
2003-04	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 22,692,555	\$ 5,624,971	\$ -	\$ 17,067,584	\$ -	\$ 17,067,584
2003-04	Tuition Fee Waivers	Ch. 36/77	301	\$ 568,327	\$ 566,166	\$ -	\$ 2,161	\$ -	\$ 2,161
2003-04 Total				\$ 36,555,886	\$ 19,321,673	\$ -	\$ 17,234,213	\$ -	\$ 17,234,213
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,841,169	\$ 8,436,658	\$ 595,489	\$ -	\$ 224,317	\$ (224,317)
2002-03	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 5,439,156	\$ 8,986,429	\$ 3,547,273	\$ -	\$ 720,289	\$ (720,289)
2002-03	Integrated Waste Management	Ch. 1116/92	256	\$ 1,613,310	\$ 1,786,761	\$ 173,451	\$ -	\$ 94,270	\$ (94,270)
2002-03	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 24,361,979	\$ 19,021,198	\$ -	\$ 5,340,781	\$ -	\$ 5,340,781
2002-03 Total				\$ 39,255,614	\$ 38,231,046	\$ 4,316,213	\$ 5,340,781	\$ 1,038,876	\$ 4,301,905
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 9,111,555	\$ 10,085,725	\$ 974,170	\$ -	\$ 33,865	\$ (33,865)
2001-02	Health Fee Elimination (On or after 07/01/1994)	Ch. 1/84	234	\$ 4,879,964	\$ 6,071,464	\$ 1,191,500	\$ -	\$ 256,750	\$ (256,750)
2001-02	Integrated Waste Management	Ch. 1116/92	256	\$ 1,567,612	\$ 1,639,583	\$ 71,971	\$ -	\$ 35,050	\$ (35,050)
2001-02 Total				\$ 15,559,131	\$ 17,796,772	\$ 2,237,641	\$ -	\$ 325,665	\$ (325,665)
2000-01	Mandate Reimbursement Process	Ch. 486/75	237	\$ 614,433	\$ 625,595	\$ 11,162	\$ -	\$ 1,175	\$ (1,175)
2000-01 Total				\$ 614,433	\$ 625,595	\$ 11,162	\$ -	\$ 1,175	\$ (1,175)
1999-00	Mandate Reimbursement Process	Ch. 486/75	237	\$ 28,469	\$ 46,127	\$ 17,658	\$ -	\$ 8,829	\$ (8,829)
1999-00 Total				\$ 28,469	\$ 46,127	\$ 17,658	\$ -	\$ 8,829	\$ (8,829)
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	\$ 3,447,372	\$ 5,893,426	\$ 2,446,054	\$ -	\$ 687,609	\$ (687,609)
1998-99 Total				\$ 3,447,372	\$ 5,893,426	\$ 2,446,054	\$ -	\$ 687,609	\$ (687,609)
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 503,244,201	\$ 259,257,301	\$ 24,316,940	\$ 268,303,840	\$ 12,791,418	\$ 255,512,422
TOTAL FUNDED MANDATES				\$ 7,865,208,842	\$ 5,002,349,810	\$ 325,770,359	\$ 3,188,629,391	\$ 67,609,720	\$ 3,121,019,671

SCHEDULE B, SECTION 2:

**NET DEFICIENCIES AND SURPLUSES
FOR UNFUNDED MANDATES
BY PROGRAM**

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
LOCAL AGENCIES									
2002-03	Binding Arbitration	Ch. 906/00	284	\$ 122,267	\$ -	\$ -	\$ 122,267	\$ -	\$ 122,267
2001-02	Binding Arbitration	Ch. 906/00	284	\$ 169,704	\$ -	\$ -	\$ 169,704	\$ -	\$ 169,704
2000-01	Binding Arbitration	Ch. 906/00	284	\$ 36,299	\$ -	\$ -	\$ 36,299	\$ -	\$ 36,299
Binding Arbitration Total				\$ 328,270	\$ -	\$ -	\$ 328,270	\$ -	\$ 328,270
1991-92	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 130,288	\$ -	\$ -	\$ 130,288	\$ -	\$ 130,288
1990-91	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 85,888	\$ -	\$ -	\$ 85,888	\$ -	\$ 85,888
California Fire Incident Reporting System (CFIRS) Total				\$ 216,176	\$ -	\$ -	\$ 216,176	\$ -	\$ 216,176
2011-12	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,120,200	\$ -	\$ -	\$ 14,120,200	\$ -	\$ 14,120,200
2010-11	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 16,009,475	\$ -	\$ -	\$ 16,009,475	\$ -	\$ 16,009,475
2009-10	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,236,031	\$ -	\$ -	\$ 15,236,031	\$ -	\$ 15,236,031
2008-09	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,532,033	\$ -	\$ -	\$ 14,532,033	\$ -	\$ 14,532,033
2007-08	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,903,326	\$ -	\$ -	\$ 13,903,326	\$ -	\$ 13,903,326
2006-07	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,109,054	\$ -	\$ -	\$ 14,109,054	\$ -	\$ 14,109,054
2005-06	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,367,678	\$ -	\$ -	\$ 13,367,678	\$ -	\$ 13,367,678
2004-05	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,241,677	\$ -	\$ -	\$ 13,241,677	\$ -	\$ 13,241,677
2003-04	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,382,614	\$ -	\$ -	\$ 12,382,614	\$ -	\$ 12,382,614
2002-03	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,574,017	\$ -	\$ -	\$ 11,574,017	\$ -	\$ 11,574,017
2001-02	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 10,923,728	\$ -	\$ -	\$ 10,923,728	\$ -	\$ 10,923,728
Crime Statistics Reports for the Department of Justice Total				\$ 149,399,833	\$ -	\$ -	\$ 149,399,833	\$ -	\$ 149,399,833
2010-11	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 57,816	\$ -	\$ -	\$ 57,816	\$ -	\$ 57,816
2009-10	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 297,792	\$ -	\$ -	\$ 297,792	\$ -	\$ 297,792

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2008-09	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 263,698	\$ -	\$ -	\$ 263,698	\$ -	\$ 263,698
2007-08	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 275,387	\$ -	\$ -	\$ 275,387	\$ -	\$ 275,387
2006-07	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 253,715	\$ -	\$ -	\$ 253,715	\$ -	\$ 253,715
2005-06	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 228,442	\$ -	\$ -	\$ 228,442	\$ -	\$ 228,442
2004-05	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 222,536	\$ -	\$ -	\$ 222,536	\$ -	\$ 222,536
2003-04	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 198,432	\$ -	\$ -	\$ 198,432	\$ -	\$ 198,432
2002-03	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 159,800	\$ -	\$ -	\$ 159,800	\$ -	\$ 159,800
2001-02	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 51,990	\$ -	\$ -	\$ 51,990	\$ -	\$ 51,990
Crime Victims' Domestic Violence Incident Reports II Total				\$ 2,009,608	\$ -	\$ -	\$ 2,009,608	\$ -	\$ 2,009,608
2012-13	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,404,991	\$ -	\$ -	\$ 1,404,991	\$ -	\$ 1,404,991
2011-12	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,269,994	\$ -	\$ -	\$ 2,269,994	\$ -	\$ 2,269,994
2010-11	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,330,399	\$ -	\$ -	\$ 2,330,399	\$ -	\$ 2,330,399
2009-10	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,982,459	\$ -	\$ -	\$ 1,982,459	\$ -	\$ 1,982,459
2008-09	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,206,334	\$ -	\$ -	\$ 2,206,334	\$ -	\$ 2,206,334
2007-08	Domestic Violence Background Checks	Ch. 713/01	322	\$ 2,049,524	\$ -	\$ -	\$ 2,049,524	\$ -	\$ 2,049,524
2006-07	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,716,586	\$ -	\$ -	\$ 1,716,586	\$ -	\$ 1,716,586
2005-06	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,512,773	\$ -	\$ -	\$ 1,512,773	\$ -	\$ 1,512,773
2004-05	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,396,937	\$ -	\$ -	\$ 1,396,937	\$ -	\$ 1,396,937
2003-04	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,548,593	\$ -	\$ -	\$ 1,548,593	\$ -	\$ 1,548,593
2002-03	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,581,911	\$ -	\$ -	\$ 1,581,911	\$ -	\$ 1,581,911
2001-02	Domestic Violence Background Checks	Ch. 713/01	322	\$ 626,681	\$ -	\$ -	\$ 626,681	\$ -	\$ 626,681
Domestic Violence Background Checks Total				\$ 20,627,182	\$ -	\$ -	\$ 20,627,182	\$ -	\$ 20,627,182
2008-09	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 100,886	\$ -	\$ -	\$ 100,886	\$ -	\$ 100,886
2007-08	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 146,000	\$ -	\$ -	\$ 146,000	\$ -	\$ 146,000
2006-07	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 99,516	\$ -	\$ -	\$ 99,516	\$ -	\$ 99,516
2005-06	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 74,994	\$ -	\$ -	\$ 74,994	\$ -	\$ 74,994
2004-05	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 83,670	\$ -	\$ -	\$ 83,670	\$ -	\$ 83,670
2003-04	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 69,168	\$ -	\$ -	\$ 69,168	\$ -	\$ 69,168
2002-03	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 59,501	\$ -	\$ -	\$ 59,501	\$ -	\$ 59,501
2001-02	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 75,056	\$ -	\$ -	\$ 75,056	\$ -	\$ 75,056
2000-01	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 56,002	\$ -	\$ -	\$ 56,002	\$ -	\$ 56,002
Fire Safety Inspections of Care Facilities Total				\$ 764,793	\$ -	\$ -	\$ 764,793	\$ -	\$ 764,793

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Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Program Payments	Established Receivables	Payable Balance	Receivable Balance	Net Balance
2009-10	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 4,732	\$ -	\$ -	\$ 4,732	\$ -	\$ 4,732
2008-09	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 31,906	\$ -	\$ -	\$ 31,906	\$ -	\$ 31,906
2007-08	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 27,775	\$ -	\$ -	\$ 27,775	\$ -	\$ 27,775
2006-07	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 17,343	\$ -	\$ -	\$ 17,343	\$ -	\$ 17,343
2005-06	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 14,818	\$ -	\$ -	\$ 14,818	\$ -	\$ 14,818
2004-05	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 9,385	\$ -	\$ -	\$ 9,385	\$ -	\$ 9,385
2003-04	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 10,431	\$ -	\$ -	\$ 10,431	\$ -	\$ 10,431
2002-03	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 12,410	\$ -	\$ -	\$ 12,410	\$ -	\$ 12,410
2001-02	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 15,208	\$ -	\$ -	\$ 15,208	\$ -	\$ 15,208
2000-01	Firearm Hearings for Discharged Inpatients	Ch. 9 & 177/90	293	\$ 13,248	\$ -	\$ -	\$ 13,248	\$ -	\$ 13,248
Firearm Hearings for Discharged Inpatients Total				\$ 157,256	\$ -	\$ -	\$ 157,256	\$ -	\$ 157,256
2012-13	Identity Theft	Ch. 956/00	321	\$ 10,427,116	\$ -	\$ -	\$ 10,427,116	\$ -	\$ 10,427,116
2011-12	Identity Theft	Ch. 956/00	321	\$ 9,383,655	\$ -	\$ -	\$ 9,383,655	\$ -	\$ 9,383,655
2010-11	Identity Theft	Ch. 956/00	321	\$ 10,344,505	\$ -	\$ -	\$ 10,344,505	\$ -	\$ 10,344,505
2009-10	Identity Theft	Ch. 956/00	321	\$ 9,924,117	\$ -	\$ -	\$ 9,924,117	\$ -	\$ 9,924,117
2008-09	Identity Theft	Ch. 956/00	321	\$ 10,775,496	\$ -	\$ -	\$ 10,775,496	\$ -	\$ 10,775,496
2007-08	Identity Theft	Ch. 956/00	321	\$ 10,388,483	\$ -	\$ -	\$ 10,388,483	\$ -	\$ 10,388,483
2006-07	Identity Theft	Ch. 956/00	321	\$ 8,958,838	\$ -	\$ -	\$ 8,958,838	\$ -	\$ 8,958,838
2005-06	Identity Theft	Ch. 956/00	321	\$ 7,185,143	\$ -	\$ -	\$ 7,185,143	\$ -	\$ 7,185,143
2004-05	Identity Theft	Ch. 956/00	321	\$ 6,574,227	\$ -	\$ -	\$ 6,574,227	\$ -	\$ 6,574,227
2003-04	Identity Theft	Ch. 956/00	321	\$ 5,303,310	\$ -	\$ -	\$ 5,303,310	\$ -	\$ 5,303,310
2002-03	Identity Theft	Ch. 956/00	321	\$ 4,695,299	\$ -	\$ -	\$ 4,695,299	\$ -	\$ 4,695,299
Identity Theft Total				\$ 93,960,189	\$ -	\$ -	\$ 93,960,189	\$ -	\$ 93,960,189
2014-15	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 1,303,547	\$ -	\$ -	\$ 1,303,547	\$ -	\$ 1,303,547
2013-14	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,310,451	\$ -	\$ -	\$ 3,310,451	\$ -	\$ 3,310,451
2012-13	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 1,899,083	\$ -	\$ -	\$ 1,899,083	\$ -	\$ 1,899,083
2011-12	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,895,265	\$ -	\$ -	\$ 4,895,265	\$ -	\$ 4,895,265
2010-11	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 8,349,633	\$ -	\$ -	\$ 8,349,633	\$ -	\$ 8,349,633
2009-10	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 7,968,663	\$ -	\$ -	\$ 7,968,663	\$ -	\$ 7,968,663
2008-09	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 6,385,264	\$ -	\$ -	\$ 6,385,264	\$ -	\$ 6,385,264
2007-08	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,705,806	\$ -	\$ -	\$ 5,705,806	\$ -	\$ 5,705,806

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2006-07	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,144,786	\$ -	\$ -	\$ 5,144,786	\$ -	\$ 5,144,786
2005-06	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,820,689	\$ -	\$ -	\$ 4,820,689	\$ -	\$ 4,820,689
2004-05	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,640,337	\$ -	\$ -	\$ 4,640,337	\$ -	\$ 4,640,337
2003-04	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,270,674	\$ -	\$ -	\$ 4,270,674	\$ -	\$ 4,270,674
2002-03	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,876,314	\$ -	\$ -	\$ 3,876,314	\$ -	\$ 3,876,314
2001-02	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,490,298	\$ -	\$ -	\$ 3,490,298	\$ -	\$ 3,490,298
2000-01	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,299,978	\$ -	\$ -	\$ 3,299,978	\$ -	\$ 3,299,978
1999-00	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,033,332	\$ -	\$ -	\$ 3,033,332	\$ -	\$ 3,033,332
Interagency Child Abuse and Neglect Investigation Reports Total				\$ 72,394,120	\$ -	\$ -	\$ 72,394,120	\$ -	\$ 72,394,120
2011-12	Local Elections: Consolidation	Ch. 1013/81	259	\$ 1,840	\$ -	\$ -	\$ 1,840	\$ -	\$ 1,840
2010-11	Local Elections: Consolidation	Ch. 1013/81	259	\$ 3,550	\$ -	\$ -	\$ 3,550	\$ -	\$ 3,550
Local Elections: Consolidation Total				\$ 5,390	\$ -	\$ -	\$ 5,390	\$ -	\$ 5,390
2015-16	Local Government Employee Relations	Ch. 901/00	298	\$ 1,567,881	\$ -	\$ -	\$ 1,567,881	\$ -	\$ 1,567,881
2014-15	Local Government Employee Relations	Ch. 901/00	298	\$ 1,647,313	\$ -	\$ -	\$ 1,647,313	\$ -	\$ 1,647,313
2013-14	Local Government Employee Relations	Ch. 901/00	298	\$ 2,324,012	\$ -	\$ -	\$ 2,324,012	\$ -	\$ 2,324,012
2012-13	Local Government Employee Relations	Ch. 901/00	298	\$ 1,932,028	\$ -	\$ -	\$ 1,932,028	\$ -	\$ 1,932,028
2011-12	Local Government Employee Relations	Ch. 901/00	298	\$ 1,436,215	\$ -	\$ -	\$ 1,436,215	\$ -	\$ 1,436,215
2010-11	Local Government Employee Relations	Ch. 901/00	298	\$ 1,138,086	\$ -	\$ -	\$ 1,138,086	\$ -	\$ 1,138,086
2009-10	Local Government Employee Relations	Ch. 901/00	298	\$ 696,362	\$ -	\$ -	\$ 696,362	\$ -	\$ 696,362
2008-09	Local Government Employee Relations	Ch. 901/00	298	\$ 826,282	\$ -	\$ -	\$ 826,282	\$ -	\$ 826,282
2007-08	Local Government Employee Relations	Ch. 901/00	298	\$ 1,579,014	\$ -	\$ -	\$ 1,579,014	\$ -	\$ 1,579,014
2006-07	Local Government Employee Relations	Ch. 901/00	298	\$ 1,483,364	\$ -	\$ -	\$ 1,483,364	\$ -	\$ 1,483,364
2005-06	Local Government Employee Relations	Ch. 901/00	298	\$ 603,417	\$ -	\$ -	\$ 603,417	\$ -	\$ 603,417
2004-05	Local Government Employee Relations	Ch. 901/00	298	\$ 567,345	\$ -	\$ -	\$ 567,345	\$ -	\$ 567,345
2003-04	Local Government Employee Relations	Ch. 901/00	298	\$ 278,272	\$ -	\$ -	\$ 278,272	\$ -	\$ 278,272
2002-03	Local Government Employee Relations	Ch. 901/00	298	\$ 211,658	\$ -	\$ -	\$ 211,658	\$ -	\$ 211,658
2001-02	Local Government Employee Relations	Ch. 901/00	298	\$ 188,729	\$ -	\$ -	\$ 188,729	\$ -	\$ 188,729
Local Government Employee Relations Total				\$ 16,479,978	\$ -	\$ -	\$ 16,479,978	\$ -	\$ 16,479,978
2010-11	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 77,349	\$ -	\$ -	\$ 77,349	\$ -	\$ 77,349

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2009-10	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 518,685	\$ -	\$ -	\$ 518,685	\$ -	\$ 518,685
2008-09	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 669,845	\$ -	\$ -	\$ 669,845	\$ -	\$ 669,845
2007-08	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 661,256	\$ -	\$ -	\$ 661,256	\$ -	\$ 661,256
2006-07	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 608,739	\$ -	\$ -	\$ 608,739	\$ -	\$ 608,739
2005-06	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 520,454	\$ -	\$ -	\$ 520,454	\$ -	\$ 520,454
2004-05	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 423,486	\$ -	\$ -	\$ 423,486	\$ -	\$ 423,486
2003-04	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 389,996	\$ -	\$ -	\$ 389,996	\$ -	\$ 389,996
2002-03	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 397,782	\$ -	\$ -	\$ 397,782	\$ -	\$ 397,782
2001-02	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 171,461	\$ -	\$ -	\$ 171,461	\$ -	\$ 171,461
Local Recreational Areas: Background Screenings Total				\$ 4,439,053	\$ -	\$ -	\$ 4,439,053	\$ -	\$ 4,439,053
2009-10	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 17,935	\$ -	\$ -	\$ 17,935	\$ -	\$ 17,935
2008-09	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 383,293	\$ -	\$ -	\$ 383,293	\$ -	\$ 383,293
2007-08	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 681,608	\$ -	\$ -	\$ 681,608	\$ -	\$ 681,608
2006-07	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 649,974	\$ -	\$ -	\$ 649,974	\$ -	\$ 649,974
2005-06	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 680,286	\$ -	\$ -	\$ 680,286	\$ -	\$ 680,286
2004-05	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 427,477	\$ -	\$ -	\$ 427,477	\$ -	\$ 427,477
2003-04	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 446,868	\$ -	\$ -	\$ 446,868	\$ -	\$ 446,868
2002-03	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 821,319	\$ -	\$ -	\$ 821,319	\$ -	\$ 821,319
2001-02	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 565,634	\$ -	\$ -	\$ 565,634	\$ -	\$ 565,634
2000-01	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 235,446	\$ -	\$ -	\$ 235,446	\$ -	\$ 235,446

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Mentally Disordered Offenders: Treatment as a Condition of Parole Total				\$ 4,909,840	\$ -	\$ -	\$ 4,909,840	\$ -	\$ 4,909,840
2011-12	Modified Primary Election	Ch. 898/00	323	\$ 630,042	\$ -	\$ -	\$ 630,042	\$ -	\$ 630,042
2010-11	Modified Primary Election	Ch. 898/00	323	\$ 2,509	\$ -	\$ -	\$ 2,509	\$ -	\$ 2,509
2009-10	Modified Primary Election	Ch. 898/00	323	\$ 468,288	\$ -	\$ -	\$ 468,288	\$ -	\$ 468,288
2007-08	Modified Primary Election	Ch. 898/00	323	\$ 321,317	\$ -	\$ -	\$ 321,317	\$ -	\$ 321,317
2005-06	Modified Primary Election	Ch. 898/00	323	\$ 224,217	\$ -	\$ -	\$ 224,217	\$ -	\$ 224,217
2003-04	Modified Primary Election	Ch. 898/00	323	\$ 138,065	\$ -	\$ -	\$ 138,065	\$ -	\$ 138,065
2001-02	Modified Primary Election	Ch. 898/00	323	\$ 32,181	\$ -	\$ -	\$ 32,181	\$ -	\$ 32,181
Modified Primary Election Total				\$ 1,816,619	\$ -	\$ -	\$ 1,816,619	\$ -	\$ 1,816,619
2013-14	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 42,632	\$ -	\$ -	\$ 42,632	\$ -	\$ 42,632
2012-13	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,405,177	\$ -	\$ -	\$ 1,405,177	\$ -	\$ 1,405,177
2011-12	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,430,737	\$ -	\$ -	\$ 1,430,737	\$ -	\$ 1,430,737
2010-11	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,395,056	\$ -	\$ -	\$ 1,395,056	\$ -	\$ 1,395,056
2009-10	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,362,907	\$ -	\$ -	\$ 1,362,907	\$ -	\$ 1,362,907
2008-09	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,915,806	\$ -	\$ -	\$ 1,915,806	\$ -	\$ 1,915,806
2007-08	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,776,916	\$ -	\$ -	\$ 3,776,916	\$ -	\$ 3,776,916
2006-07	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,881,269	\$ -	\$ -	\$ 3,881,269	\$ -	\$ 3,881,269
2005-06	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,477,069	\$ -	\$ -	\$ 3,477,069	\$ -	\$ 3,477,069
2004-05	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,352,955	\$ -	\$ -	\$ 3,352,955	\$ -	\$ 3,352,955
2003-04	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 3,265,350	\$ -	\$ -	\$ 3,265,350	\$ -	\$ 3,265,350
2002-03	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,854,689	\$ -	\$ -	\$ 2,854,689	\$ -	\$ 2,854,689
Municipal Storm Water and Urban Runoff Discharges Total				\$ 28,160,563	\$ -	\$ -	\$ 28,160,563	\$ -	\$ 28,160,563
2015-16	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 535,728	\$ -	\$ -	\$ 535,728	\$ -	\$ 535,728
2014-15	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 501,396	\$ -	\$ -	\$ 501,396	\$ -	\$ 501,396
2013-14	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 517,346	\$ -	\$ -	\$ 517,346	\$ -	\$ 517,346
2012-13	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 411,975	\$ -	\$ -	\$ 411,975	\$ -	\$ 411,975

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2011-12	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 369,012	\$ -	\$ -	\$ 369,012	\$ -	\$ 369,012
2010-11	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 339,391	\$ -	\$ -	\$ 339,391	\$ -	\$ 339,391
2009-10	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 418,145	\$ -	\$ -	\$ 418,145	\$ -	\$ 418,145
2008-09	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 361,937	\$ -	\$ -	\$ 361,937	\$ -	\$ 361,937
2007-08	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 268,931	\$ -	\$ -	\$ 268,931	\$ -	\$ 268,931
2006-07	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 361,066	\$ -	\$ -	\$ 361,066	\$ -	\$ 361,066
2005-06	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 271,154	\$ -	\$ -	\$ 271,154	\$ -	\$ 271,154
2004-05	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 298,172	\$ -	\$ -	\$ 298,172	\$ -	\$ 298,172
2003-04	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 241,835	\$ -	\$ -	\$ 241,835	\$ -	\$ 241,835
2002-03	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 224,328	\$ -	\$ -	\$ 224,328	\$ -	\$ 224,328
Peace Officers Procedural Bill of Rights II Total				\$ 5,120,416	\$ -	\$ -	\$ 5,120,416	\$ -	\$ 5,120,416
2012-13	Permanent Absent Voters II	Ch. 922/01	324	\$ 5,284,437	\$ -	\$ -	\$ 5,284,437	\$ -	\$ 5,284,437
2011-12	Permanent Absent Voters II	Ch. 922/01	324	\$ 4,156,834	\$ -	\$ -	\$ 4,156,834	\$ -	\$ 4,156,834
2010-11	Permanent Absent Voters II	Ch. 922/01	324	\$ 2,038,396	\$ -	\$ -	\$ 2,038,396	\$ -	\$ 2,038,396
2009-10	Permanent Absent Voters II	Ch. 922/01	324	\$ 121,578	\$ -	\$ -	\$ 121,578	\$ -	\$ 121,578
2008-09	Permanent Absent Voters II	Ch. 922/01	324	\$ 191,573	\$ -	\$ -	\$ 191,573	\$ -	\$ 191,573
2007-08	Permanent Absent Voters II	Ch. 922/01	324	\$ 18,688	\$ -	\$ -	\$ 18,688	\$ -	\$ 18,688
2006-07	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,807	\$ -	\$ -	\$ 24,807	\$ -	\$ 24,807
2005-06	Permanent Absent Voters II	Ch. 922/01	324	\$ 21,868	\$ -	\$ -	\$ 21,868	\$ -	\$ 21,868
2004-05	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,382	\$ -	\$ -	\$ 24,382	\$ -	\$ 24,382
2003-04	Permanent Absent Voters II	Ch. 922/01	324	\$ 14,834	\$ -	\$ -	\$ 14,834	\$ -	\$ 14,834
2002-03	Permanent Absent Voters II	Ch. 922/01	324	\$ 9,310	\$ -	\$ -	\$ 9,310	\$ -	\$ 9,310
Permanent Absent Voters II Total				\$ 11,906,707	\$ -	\$ -	\$ 11,906,707	\$ -	\$ 11,906,707
2004-05	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 126,355	\$ -	\$ -	\$ 126,355	\$ -	\$ 126,355
2003-04	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 6,650,521	\$ -	\$ -	\$ 6,650,521	\$ -	\$ 6,650,521
2002-03	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 3,008,618	\$ -	\$ -	\$ 3,008,618	\$ -	\$ 3,008,618
2001-02	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 70,053	\$ -	\$ -	\$ 70,053	\$ -	\$ 70,053
2000-01	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 4,292	\$ -	\$ -	\$ 4,292	\$ -	\$ 4,292
Racial Profiling: Law Enforcement Training Total				\$ 9,859,839	\$ -	\$ -	\$ 9,859,839	\$ -	\$ 9,859,839
2011-12	Sheriff Court-Security Services	Ch. 22/09	364	\$ 232,989	\$ -	\$ -	\$ 232,989	\$ -	\$ 232,989
2010-11	Sheriff Court-Security Services	Ch. 22/09	364	\$ 244,570	\$ -	\$ -	\$ 244,570	\$ -	\$ 244,570
2009-10	Sheriff Court-Security Services	Ch. 22/09	364	\$ 207,785	\$ -	\$ -	\$ 207,785	\$ -	\$ 207,785
Sheriff Court-Security Services Total				\$ 685,344	\$ -	\$ -	\$ 685,344	\$ -	\$ 685,344
2012-13	Voter Identification Procedures	Ch. 260/00	331	\$ 2,500,091	\$ -	\$ -	\$ 2,500,091	\$ -	\$ 2,500,091
2011-12	Voter Identification Procedures	Ch. 260/00	331	\$ 649,325	\$ -	\$ -	\$ 649,325	\$ -	\$ 649,325
2010-11	Voter Identification Procedures	Ch. 260/00	331	\$ 1,484,457	\$ -	\$ -	\$ 1,484,457	\$ -	\$ 1,484,457
2009-10	Voter Identification Procedures	Ch. 260/00	331	\$ 467,811	\$ -	\$ -	\$ 467,811	\$ -	\$ 467,811
2008-09	Voter Identification Procedures	Ch. 260/00	331	\$ 1,361,366	\$ -	\$ -	\$ 1,361,366	\$ -	\$ 1,361,366
2007-08	Voter Identification Procedures	Ch. 260/00	331	\$ 418,990	\$ -	\$ -	\$ 418,990	\$ -	\$ 418,990
2006-07	Voter Identification Procedures	Ch. 260/00	331	\$ 695,563	\$ -	\$ -	\$ 695,563	\$ -	\$ 695,563

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2005-06	Voter Identification Procedures	Ch. 260/00	331	\$ 427,478	\$ -	\$ -	\$ 427,478	\$ -	\$ 427,478
2004-05	Voter Identification Procedures	Ch. 260/00	331	\$ 1,088,135	\$ -	\$ -	\$ 1,088,135	\$ -	\$ 1,088,135
2003-04	Voter Identification Procedures	Ch. 260/00	331	\$ 514,260	\$ -	\$ -	\$ 514,260	\$ -	\$ 514,260
2002-03	Voter Identification Procedures	Ch. 260/00	331	\$ 467,915	\$ -	\$ -	\$ 467,915	\$ -	\$ 467,915
Voter Identification Procedures Total				\$ 10,075,391	\$ -	\$ -	\$ 10,075,391	\$ -	\$ 10,075,391
TOTAL LOCAL AGENCIES				\$ 433,316,567	\$ -	\$ -	\$ 433,316,567	\$ -	\$ 433,316,567

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SCHOOL DISTRICTS									
2015-16	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	\$ 35,477,252	\$ -	\$ -	\$ 35,477,252	\$ -	\$ 35,477,252
2014-15	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	\$ 68,333,554	\$ -	\$ -	\$ 68,333,554	\$ -	\$ 68,333,554
2013-14	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	\$ 73,800,667	\$ -	\$ -	\$ 73,800,667	\$ -	\$ 73,800,667
California Assessment of Student Performance and Progress (CAASPP) Total				\$ 177,611,473	\$ -	\$ -	\$ 177,611,473	\$ -	\$ 177,611,473
2015-16	Training for School Employee Mandated Reporters	Ch. 797/14	367	\$ 10,087,089	\$ -	\$ -	\$ 10,087,089	\$ -	\$ 10,087,089
2014-15	Training for School Employee Mandated Reporters	Ch. 797/14	367	\$ 82,227	\$ -	\$ -	\$ 82,227	\$ -	\$ 82,227
Training for School Employee Mandated Reporters Total				\$ 10,169,316	\$ -	\$ -	\$ 10,169,316	\$ -	\$ 10,169,316
TOTAL SCHOOL DISTRICTS				\$ 187,780,789	\$ -	\$ -	\$ 187,780,789	\$ -	\$ 187,780,789

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COMMUNITY COLLEGE DISTRICTS									
2009-10	Student Records	Ch. 593/89	307	\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
Student Records Total				\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
TOTAL COMMUNITY COLLEGE DISTRICTS				\$ 1,170	\$ -	\$ -	\$ 1,170	\$ -	\$ 1,170
TOTAL UNFUNDED MANDATES				\$ 621,098,526	\$ -	\$ -	\$ 621,098,526	\$ -	\$ 621,098,526