

State of California
Streets and Roads
Annual Report
Fiscal Year 2005-06



Controller *John Chiang*
California State Controller's Office



JOHN CHIANG
California State Controller

September 28, 2007

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 59th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2006, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State. The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following, are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2006:

Approximately \$5.8 billion was made available to California cities and counties for street and road purposes, an increase of \$724 million (14.4%) from the 2004-05 fiscal year. Cities and counties reported combined street and road expenditures of \$5.6 billion, which is an increase of \$707 million (14.5%) from the 2004-05 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by:

JOHN CHIANG
California State Controller

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Introduction

California Streets and Highways Code Section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office, on or before October 1 of each year. Streets and Highways Code Section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 477 cities filed reports in compliance with Streets and Highways Code Section 2151. The city of Rolling Hills does not receive Highway Users Tax apportionments and therefore does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30, with two exceptions. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code Section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as: Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively to expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 lists street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$5.8 billion available to California cities and counties for street and road purposes during the 2005-06 fiscal year, an increase of \$724 million (14.4%) over the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2005-06
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>
Monies Made Available			
State	\$ 839,924	\$ 766,366	\$ 1,606,290
Federal	281,706	172,786	454,492
Local	3,195,508	510,756	3,706,264
Total Monies Made Available	4,317,138	1,449,908	5,767,046
Expenditures			
Engineering and Administration	478,098	216,610	694,708
Construction and Rights of Way	2,004,276	463,512	2,467,788
Maintenance	1,710,538	652,172	2,362,710
Other	44,076	18,179	62,255
Total Expenditures	4,236,988	1,350,473	5,587,461
Excess of Monies Made Available Over Expenditures	80,150	99,435	179,585
Restricted Balances, June 30, 2005	1,802,256	794,479	2,596,735
Adjustments ¹	—	—	—
Restricted Balances, June 30, 2006	\$ 1,882,406	\$ 893,914	\$ 2,776,320

¹ Beginning balance was adjusted for rounding purposes in the 2005-06 fiscal year.

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (27.8%), federal (7.9%), and local (64.3%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2005-06

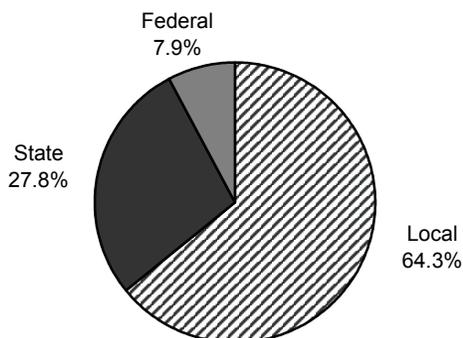


Figure 3 shows that cities received 74.9% and counties received 25.1% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2005-06

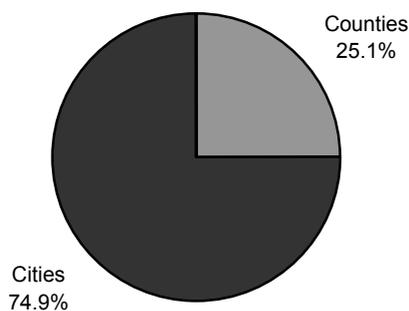


Figure 4 illustrates the changes in total monies made available from the 2001-02 fiscal year to the 2005-06 fiscal year. During this period, total monies increased by approximately \$842 million (17.1%), state funding increased by \$74 million (4.8%), federal funding increased by \$31 million (7.4%), and local funding increased by \$737 million (24.8%). The total amount of local funds made available increased from 60.3% in the 2001-02 fiscal year to 64.3% in the 2005-06 fiscal year.

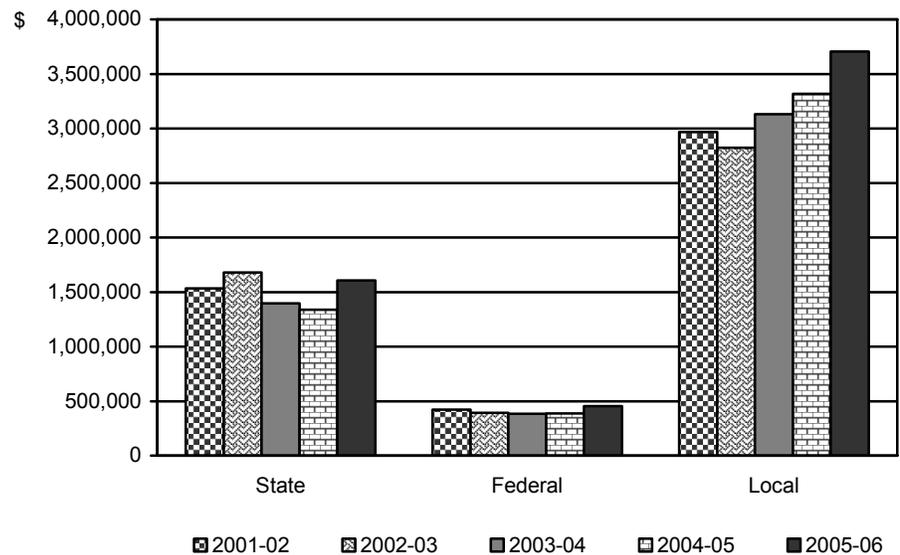
Figure 4

Source of Monies Made Available and Percent of Total Monies Made Available
(Amounts in thousands)

Fiscal Year	State Amount	Percent	Federal Amount	Percent	Local Amount	Percent	Total Amount
2005-06	\$ 1,606,290	27.8 %	\$ 454,492	7.9 %	\$ 3,706,264	64.3 %	\$ 5,767,046
2004-05	1,337,206	26.5	388,013	7.7	3,317,851	65.8	5,043,070
2003-04	1,395,751	28.4	385,935	7.9	3,130,213	63.7	4,911,899
2002-03	1,680,584	34.4	393,314	8.0	2,822,100	57.6	4,895,998
2001-02	1,532,540	31.1	423,217	8.6	2,969,008	60.3	4,924,765

Figure 5

Monies Made Available by Source
Five-Year Summary
(Amounts in thousands)



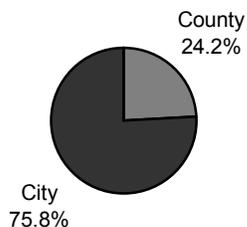
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2005-06



Cities and counties reported combined expenditures of \$5.6 billion, as shown in Figure 1. This amount represents an increase of \$707 million (14.5%) over the 2004-05 fiscal year. Figure 6 illustrates that city expenditures represented 75.8% of the total and county expenditures represented 24.2%.

Figure 7 provides a breakdown of expenditures by classification for the 2005-06 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, they expended 44.2% for construction and rights of way, 42.3% for maintenance, 12.4% for engineering and administration, and 1.1% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$579 million (11.6%) since the 2001-02 fiscal year. Maintenance expenditures increased by \$285 million (13.7%), accounting for most of the increase in total expenditures. Expenditures for construction increased by \$220 million (9.8%). Administration and other expenditures increased by \$74 million (10.8%) during this period.

Figure 7

Expenditures by Classification

Fiscal Year 2005-06

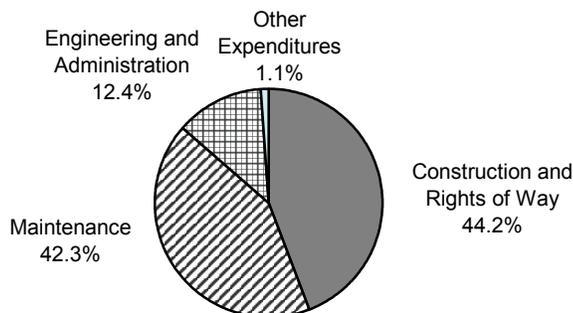


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code Sections 2105 and 2106 funds may be used for any street or road purpose. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and Section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 24.7% of total expenditures. Nondiscretionary expenditures have restricted use, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total.

Figures 14 and 20 further summarize expenditures by cities and counties. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2005-06
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 610,607	\$ 541,963	\$ 1,152,570	20.6 %
Total Streets and Highways Code.....	610,607	541,963	1,152,570	20.6
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	50,257	95,941	146,198	2.6
Total Traffic Congestion Relief Fund.....	50,257	95,941	146,198	2.6
PUBLIC UTILITIES CODE				
Section 99234	13,637	2,899	16,536	0.3
Section 99400 (a)	70,591	39,198	109,789	2.0
Total Public Utilities Code	84,228	42,097	126,325	2.3
OTHER				
County Contributions—Nondiscretionary	6,853	—	6,853	0.1
Nondiscretionary.....	2,173,371	602,111	2,775,482	49.7
Discretionary.....	1,311,672	68,361	1,380,033	24.7
Total Other.....	3,491,896	670,472	4,162,368	74.5
Total	\$ 4,236,988	\$ 1,350,473	\$ 5,587,461	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code Sections 2104, 2105, 2106, 2107, and 2107.5.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies (e.g., federal and state agencies) on city streets or county road systems. Table 14 lists details of these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2005-06
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>			<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>	<u>Percent of Total</u>	<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies.....	\$ 40,489	\$ 36,513	20.8%	\$ (3,976)	(9.8)%
Private Parties.....	115,912	107,764	61.2	(8,148)	(7.0)
Improvement Act of 1911 and Similar Acts.....	27,094	31,684	18.0	4,590	16.9
Total.....	\$ 183,495	\$ 175,961	100.0%	\$ (7,534)	(4.1)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow-removal costs incurred by local entities. Streets and Highways Code Section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 is reimbursable from state funds. As an example, the City of Truckee's report shows actual snow-removal costs of \$2,327,770. The actual amount minus \$5,000 equals \$2,322,770; 50% of \$2,322,770 totals \$1,161,385. Cities with less than \$5,000 in snow-removal expenditures receive no reimbursement. No maximum reimbursement amount applies for cities' expense.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based upon the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow-removal expenditures. Actual snow-removal expenditures totaled \$24,022,506 for the 2005-06 fiscal year. City snow-removal expenditures accounted for \$7.5 million while county snow-removal expenditures accounted for \$16.5 million of the total \$17.7 million reported. The details for snow-removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2005-06 (Amounts in thousands)

		<u>Counties</u>	
	<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>
Alpine	\$ 184,681	Napa	1,540
Amador	57,652	Nevada	223,391
Butte	101,136	Placer	1,046,724
Calaveras	122,563	Plumas	655,802
Del Norte	4,452	Riverside	50,673
El Dorado	938,539	San Benito	371
Fresno	115,339	San Bernardino	715,757
Glenn	14,042	San Diego	68,285
Humboldt	49,595	Santa Clara	3,535
Inyo	72,954	Shasta	266,392
Kern	189,504	Sierra	198,548
Lake	13,993	Siskiyou	457,352
Lassen	243,411	Tehama	33,663
Los Angeles	17,255	Trinity	216,118
Madera	29,169	Tulare	69,888
Mariposa	65,814	Tuolumne	241,556
Mendocino	34,650	Ventura	12,222
Modoc	129,843	Yuba	38,339
Mono	315,252	County Total	\$ 7,000,000
		<u>Cities</u>	
	<u>Reimbursable Costs</u>		<u>Reimbursable Costs</u>
Big Bear Lake	\$ 210,473	Portola	69,261
Dunsmuir	12,139	South Lake Tahoe	688,279
Loyalton	4,050	Susanville	38,483
Mammoth Lakes	1,386,463	Truckee	1,161,385
Mt. Shasta	76,065	Weed	60,598
Paradise	24,720	City Total	\$ 3,731,916

City Summary

Monies Made Available to Cities

A total of \$4.3 billion was distributed to California cities for street purposes during the 2005-06 fiscal year, an increase of approximately \$435 million (11.2%) from the prior fiscal year.

Figures 11 and 12 present a summary of these monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2001-02 fiscal year to the 2005-06 fiscal year. During this period, total monies made available increased by approximately \$614 million (16.6%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2005-06
(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax				
Fund Under Streets and Highways Code				
Section 2105	\$ 185,943	4.3%	\$ (464)	(0.2)%
Section 2106	116,099	2.7	(1,847)	(1.6)
Section 2107	247,927	5.7	932	0.4
Section 2107 Snow Removal.....	3,712	0.1	330	9.8
Section 2107.5	2,564	0.1	21	0.8
Motor Vehicle License (In-Lieu Tax)	61,232	1.4	(12,638)	(17.1)
Traffic Congestion Relief Fund	136,299	3.2	135,918	35,674.0 ¹
Other State Aid.....	86,148	2.0	1,598	1.9
Total Made Available by State	839,924	19.5	123,850	17.3
FEDERAL	281,706	6.5	21,735	8.4
LOCAL				
Gas Tax Fund Investment Income	15,187	0.4	4,826	46.6
Proceeds From Sale of Bonds	87,471	2.0	6,989	8.7
Special Street Assessment Levies.....	263,495	6.1	31,650	13.7
General Fund Monies Used for Street Purposes.....	1,161,598	26.9	139,006	13.6
Traffic Safety Fund Monies	29,637	0.7	(762)	(2.5)
Other City Funds	1,105,985	25.6	64,786	6.2
Public Utilities Code				
Section 99234	12,682	0.3	(1,121)	(8.1)
Section 99400(a)	75,108	1.7	7,934	11.8
Other Local Sources	444,345	10.3	36,760	9.0
Total Made Available by Local	3,195,508	74.0	290,068	10.0
Total Made Available.....	\$ 4,317,138	100.0%	\$ 435,653	11.2 %

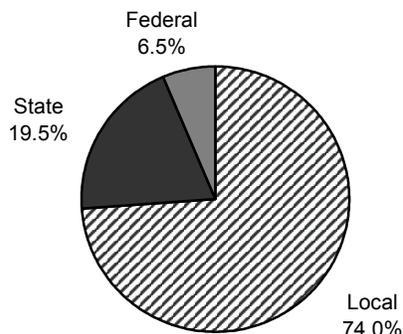
¹ The large increase is due to the cities receiving \$136,299 in Traffic Congestion Relief revenues for 2005-06 compared to interest only revenues for 2004-05 because the program was suspended in fiscal year 2004-05.

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2005-06

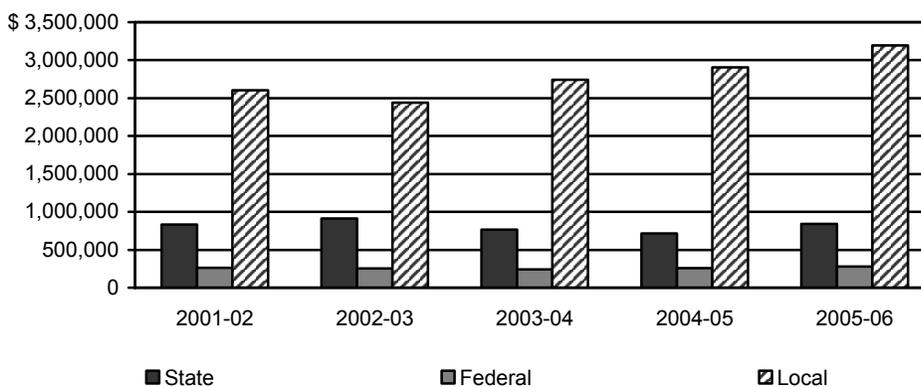


Over the past five years, the percentage of local sources of monies made available for city street purposes has varied from 68% to 75% of the total. The percentage of state sources has varied from 18% to 25%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2005-06 fiscal year totaled \$4.2 billion, an increase of approximately \$506 million (13.5%) from the 2004-05 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2001-02 to 2005-06. During this period, total expenditures increased by approximately \$544 million (14.7%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2005-06
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING¹				
AND ADMINISTRATION	\$ 478,098	11.3 %	\$ 45,132	10.4 %
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	345,072	8.2	55,902	19.3
Street Reconstruction.....	1,225,703	28.9	172,739	16.4
Signals, Safety Devices, and Street Lights	162,600	3.8	15,039	10.2
Pedestrian Ways and Bike Paths	113,854	2.7	39,453	53.0
Storm Drains	116,134	2.7	12,607	12.2
Storm Damage	2,783	0.1	756	37.3
Right-of-Way Acquisition.....	38,130	0.9	(35,255)	(48.0)
Total Construction and Rights of Way	2,004,276	47.3	261,241	15.0
MAINTENANCE				
Patching	79,446	1.9	9,931	14.3
Overlay and Sealing.....	247,415	5.8	39,787	19.2
Street Lights and Traffic Signals	355,839	8.4	28,968	8.9
Snow Removal	7,547	0.2	487	6.9
Storm Damage	23,480	0.6	4,659	24.8
Other Maintenance.....	996,811	23.5	104,135	11.7
Total Maintenance.....	1,710,538	40.4	187,967	12.3
OTHER EXPENDITURES				
Property, Plant and Equipment	35,575	0.8	7,745	27.8
Contributions to Other Governmental Agencies	3,780	0.1	2,075	121.7
Fund Adjustments	4,721	0.1	1,410	42.6 ²
Total Other Expenditures	44,076	1.0	11,230	34.2
Total Expenditures for Street Purposes	\$ 4,236,988	100.0 %	\$ 505,570	13.5 %

¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

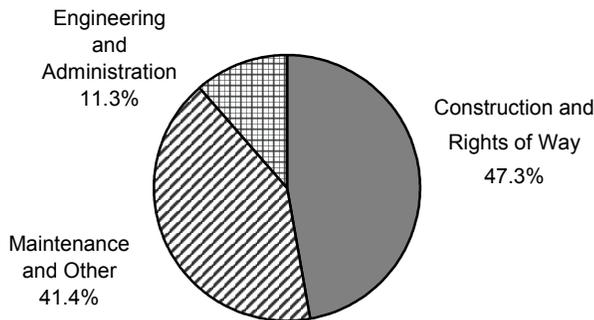
² A total of 218 cities reported year-end fund balance adjustments. The City of Tustin has the largest fund adjustment, \$11,319, due to the removal of non-street-related fund balances.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2005-06



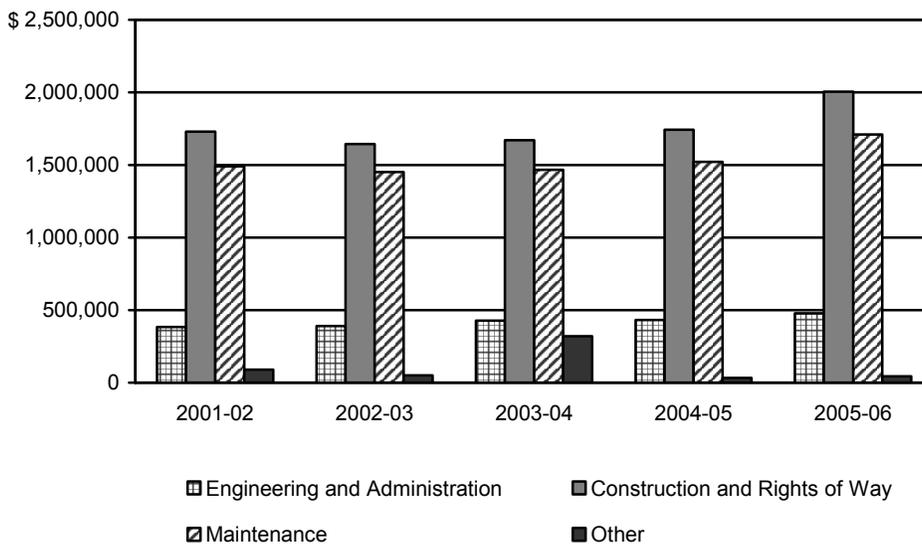
Over the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 43% to 47% of total expenditures. The percentage of maintenance and other expenditures has varied from 41% to 46% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Monies Made Available to Counties

During the 2005-06 fiscal year, California counties received a total of \$1.4 billion for road purposes, an increase of \$288 million (24.8%) from the 2004-05 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2005-06
(Amounts in thousands)

	Amount	Percent Of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a)	\$ 1,160	0.1 %	\$ 20	1.8 %
Section 2104(b)	7,000	0.5	142	2.1
Section 2104(c).....	603	0.1	153	34.0
Section 2104(d), (e), and (f).....	329,646	22.7	4,139	1.3
Section 2105.....	178,662	12.3	1,397	0.8
Section 2106.....	31,233	2.2	(1,510)	(4.6)
Motor Vehicle License (In-lieu Tax)	1,460	0.1	(598)	(29.1)
Traffic Congestion Relief.....	142,364	9.8	142,364	142,364.0 ¹
Other State Aid.....	74,238	5.1	(873)	(1.2)
Total Made Available by State	766,366	52.9	145,234	23.4
FEDERAL				
Federal Forest Reserve	29,634	2.0	1,153	4.0
Other Federal Aid.....	143,152	9.9	43,591	43.8
Total Made Available by Federal	172,786	11.9	44,744	34.9
LOCAL				
Road Taxes.....	35,180	2.4	4,534	14.8
Traffic Fines and Forfeitures	5,351	0.4	299	5.9
Proceeds From Sale of Bonds	—	—	—	—
Interest From Investment of Road Funds	28,634	2.0	13,355	87.4
Other General Purpose Funds.....	58,514	4.0	10,527	21.9
Public Utilities Code				
Section 99234	2,747	0.2	(1,190)	(30.2)
Section 99400(a)	40,810	2.8	6,843	20.1
Other Receipts From Local Sources.....	320,183	22.1	62,399	24.2
Other Counties, Cities, and Districts	19,337	1.3	1,578	8.9
Total Made Available by Local	510,756	35.2	98,345	23.8
Total Made Available.....	\$ 1,449,908	100.0 %	\$ 288,323	24.8 %

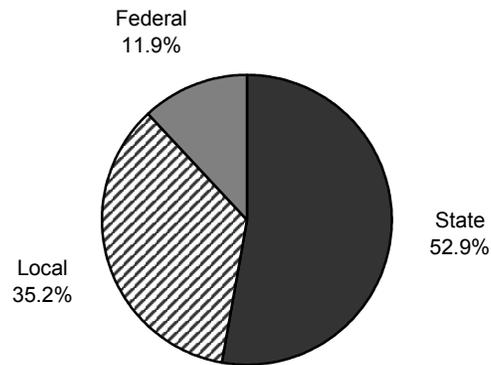
¹ The large increase is due to the counties receiving \$142,364 in Traffic Congestion Relief revenues for 2005-06 compared to zero revenue for 2004-05 because the program was suspended for fiscal year 2004-05.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2005-06



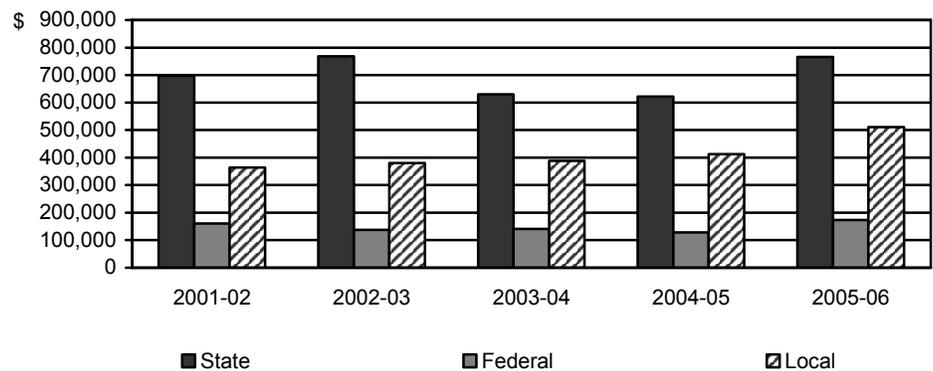
Over the past five years, the percentage of state monies made available for county road purposes has varied from 53% to 60% of the total. The percentage of local money sources has varied from 30% to 36%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary

(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2005-06 fiscal year totaled \$1.4 billion, an increase of \$202 million (17.6%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2001-02 fiscal year to the 2005-06 fiscal year. During this period, total expenditures increased by approximately \$35 million (2.6%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2005-06

(Amounts in thousands)

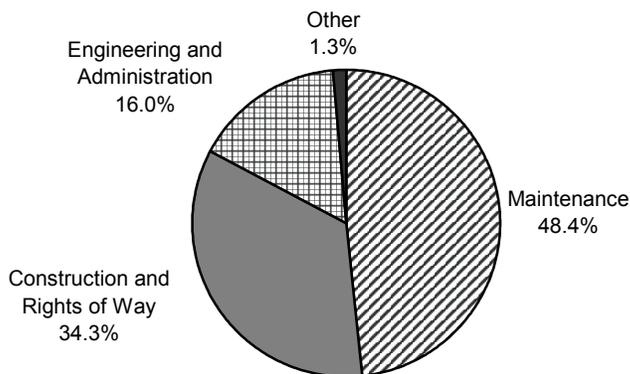
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent Of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 16	0.0 %	\$ 10	166.7 %
Administrative Expenses	101,739	7.5	13,737	15.6
Undistributed Engineering	114,855	8.5	11,949	11.6
Total Engineering and Administration	216,610	16.0	25,696	13.5
CONSTRUCTION AND RIGHTS OF WAY				
New Road Construction	76,639	5.7	38,044	98.6
Road Reconstruction.....	285,857	21.2	53,098	22.8
Signals, Safety Devices, Road Lighting	29,806	2.2	1,693	6.0
Pedestrian Ways and Bike Paths.....	18,202	1.3	(513)	(2.7)
Storm Drains	19,689	1.5	5,415	37.9
Storm Damage	16,603	1.2	(5,862)	(26.1)
Right-of-Way Acquisition.....	16,716	1.2	1,867	12.6
Total Construction and Rights of Way	463,512	34.3	93,742	25.4
MAINTENANCE				
Road Lights and Traffic Signals	47,147	3.5	3,986	9.2
Patching	79,349	5.9	6,554	9.0
Overlay and Sealing.....	77,773	5.8	20,143	35.0
Snow Removal	16,475	1.2	1,205	7.9
Storm Damage	56,398	4.2	(3,788)	(6.3)
Other Road-Purpose Maintenance	375,030	27.8	53,511	16.6
Total Maintenance.....	652,172	48.4	81,611	14.3
OTHER EXPENDITURES				
Acquisition of Equipment.....	17,476	1.3	2,564	17.2
Acquisition of Plant.....	1,796	0.1	(379)	(17.4)
Aid to Other Governmental Agencies.....	3,364	0.2	1,385	70.0
Net Reimbursable Expenditures	(226)	(0.0)	(1,712)	(115.2)
Fund Adjustments	(4,231)	(0.3)	(990)	(30.5)
Total Other Expenditures	18,179	1.3	868	5.0
Total Expenditures	\$ 1,350,473	100.0 %	\$ 201,917	17.6 %

Maintenance accounted for 48.3% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 34.3% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2005-06

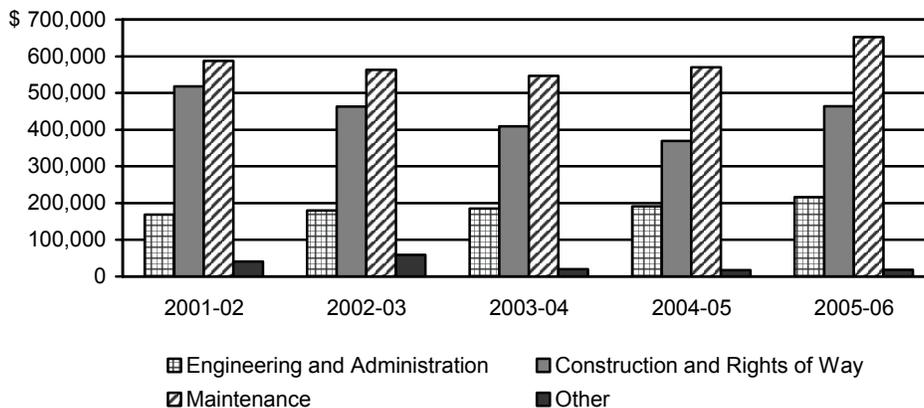


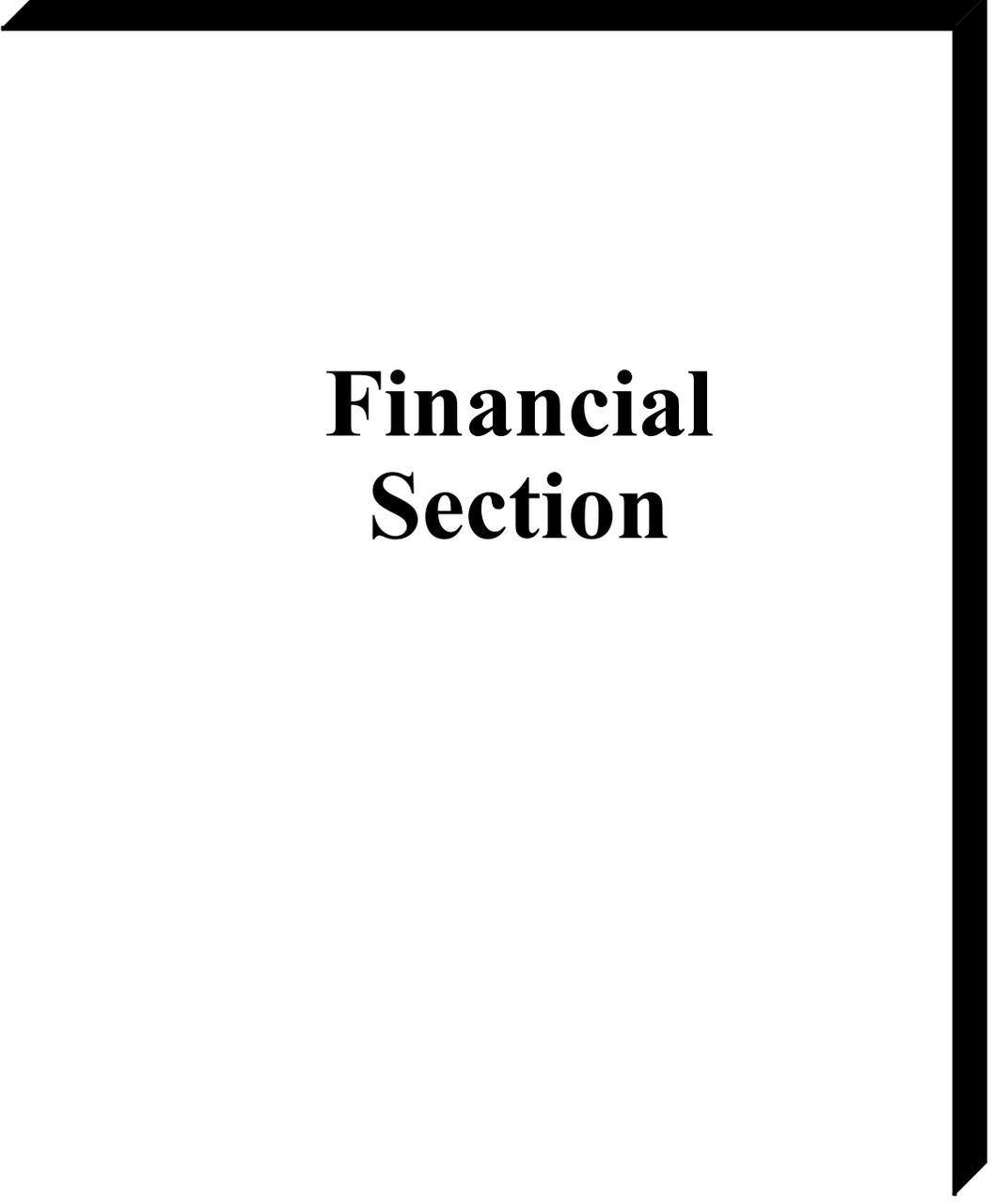
Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 44% to 50% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 32% to 39% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)





Financial Section

Table 1. Cities
Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Alameda County					
Alameda	\$ 72,161	\$ 8,174,172	\$ 7,626,299	\$ 620,034	\$ —
Albany	173,945	1,401,685	1,420,520	155,110	—
Berkeley	1,290,084	23,204,675	22,291,670	2,203,089	—
Dublin	18,156,469	9,563,777	8,969,194	18,751,052	—
Emeryville	158,625	4,112,345	3,765,954	505,016	525,016
Fremont	8,196,471	23,066,292	20,662,129	10,600,634	7,874,474
Hayward	14,318,437	14,778,277	13,358,287	15,738,427	—
Livermore	17,253,597	31,335,332	34,921,630	13,667,299	—
Newark	4,704,860	5,610,321	5,351,428	4,963,753	4,963,753
Oakland	(5,062,614)	58,606,317	58,908,900	(5,365,197)	—
Piedmont	608,000	1,436,544	1,899,712	144,832	—
Pleasanton	11,194,365	13,565,778	13,860,623	10,899,520	—
San Leandro	1,581,831	13,930,184	12,523,058	2,988,957	—
Union City	3,654,071	7,902,000	7,529,208	4,026,863	—
Amador County					
Amador	40,846	14,168	66,330	(11,316)	—
Ione	1,267,291	201,604	117,407	1,351,488	68,640
Jackson	8,257	623,038	625,612	5,683	—
Plymouth	152,681	422,932	620,184	(44,571)	—
Sutter Creek	411,921	221,271	195,636	437,556	—
Butte County					
Biggs	265,683	125,814	86,367	305,130	—
Chico	5,819,147	12,660,657	9,955,564	8,524,240	—
Gridley	234,471	700,766	609,649	325,588	—
Oroville	1,196,918	1,493,254	1,882,717	807,455	—
Paradise	699,407	1,254,161	1,731,728	221,840	—
Calaveras County					
Angels	950,827	495,254	428,842	1,017,239	—
Colusa County					
Colusa	201,832	366,457	399,583	168,706	—
Williams	30,564	162,008	117,434	75,138	—
Contra Costa County					
Antioch	6,556,333	23,876,974	10,870,707	19,562,600	—
Brentwood	8,105,022	18,912,911	26,258,265	759,668	—
Clayton	101,570	546,734	487,593	160,711	—
Concord	5,353,229	14,899,753	17,674,001	2,578,981	—
Danville	5,155,408	6,478,324	5,703,716	5,930,016	—
El Cerrito	148,117	1,922,337	1,908,710	161,744	—
Hercules	181,594	2,785,569	2,202,162	765,001	180,524
Lafayette	689,556	7,055,386	6,711,541	1,033,401	—
Martinez	791,203	4,064,711	4,207,447	648,467	—
Moraga	1,255,167	1,639,245	1,251,313	1,643,099	—
Oakley	10,539,320	7,005,708	16,540,328	1,004,700	—
Orinda	276,066	2,682,275	2,662,381	295,960	—
Pinole	245,117	754,106	874,986	124,237	—
Pittsburg	189,498	7,218,813	7,078,345	329,966	—
Pleasant Hill	4,325,031	5,183,137	5,627,073	3,881,095	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Contra Costa County -- Continued					
Richmond	\$ 11,600,365	\$ 7,822,893	\$ 6,702,642	\$ 12,720,616	\$ —
San Pablo	4,395,230	4,500,612	3,171,263	5,724,579	414,694
San Ramon	16,490,433	6,169,199	5,295,089	17,364,543	—
Walnut Creek	1,911,860	6,687,687	6,352,680	2,246,867	—
Del Norte County					
Crescent City	—	578,515	564,343	14,172	—
El Dorado County					
Placerville	1,793,012	1,749,844	1,179,507	2,363,349	—
South Lake Tahoe	353,921	2,568,424	2,419,415	502,930	—
Fresno County					
Clovis	3,582,505	15,576,627	13,464,323	5,694,809	—
Coalinga	1,400,319	1,153,340	2,123,763	429,896	—
Firebaugh	91,427	337,840	265,406	163,861	—
Fowler	(99,820)	203,151	240,902	(137,571)	—
Fresno	10,714,067	48,292,036	41,715,739	17,290,364	—
Huron	974,193	380,055	206,487	1,147,761	—
Kerman	815,937	949,210	463,162	1,301,985	—
Kingsburg	434,141	669,091	787,145	316,087	—
Mendota	1,098,779	779,363	935,384	942,758	—
Orange Cove	1,196,590	547,661	342,847	1,401,404	—
Parlier	2,051,023	826,514	463,982	2,413,555	—
Reedley	1,007,722	1,535,773	1,372,785	1,170,710	—
San Joaquin	327,674	216,257	132,979	410,952	—
Sanger	442,676	2,537,764	2,378,380	602,060	—
Selma	857,117	2,334,397	2,027,461	1,164,053	—
Glenn County					
Orland	339,240	367,905	337,653	369,492	—
Willows	237,968	411,094	347,720	301,342	—
Humboldt County					
Arcata	446,942	1,065,093	751,899	760,136	—
Blue Lake	165,766	137,800	140,481	163,085	—
Eureka	895,960	2,815,825	3,109,793	601,992	486,211
Ferndale	172,650	161,592	129,176	205,066	—
Fortuna	1,185,303	1,043,813	836,065	1,393,051	—
Rio Dell	213,886	81,496	147,832	147,550	—
Trinidad	(1,274)	92,726	89,520	1,932	—
Imperial County					
Brawley	3,005,844	3,710,536	5,045,221	1,671,159	—
Calexico	5,624,113	5,439,601	2,613,758	8,449,956	—
Calipatria	1,358,755	598,771	1,774,994	182,532	—
El Centro	9,895,588	5,310,272	5,081,555	10,124,305	—
Holtville	562,089	409,960	430,348	541,701	—
Imperial	1,267,613	2,023,663	244,532	3,046,744	—
Westmorland	637,462	324,558	46,922	915,098	—
Inyo County					
Bishop	18,242	371,240	366,095	23,387	—
Kern County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Kern County -- Continued					
Arvin	\$ (16,419)	\$ 325,187	\$ 204,934	\$ 103,834	\$ —
Bakersfield	27,237,397	57,930,304	37,964,026	47,203,675	49,156,400
California City	609,621	2,058,594	1,046,883	1,621,332	—
Delano	543,802	3,389,245	3,076,862	856,185	67,665
Maricopa	49,025	67,575	64,772	51,828	—
McFarland	78,396	266,111	657,445	(312,938)	—
Ridgecrest	210,065	2,002,944	1,538,117	674,892	—
Shafter	(645,712)	2,754,093	1,611,628	496,753	—
Taft	17,751	767,279	767,279	17,751	—
Tehachapi	768,197	1,587,461	1,315,428	1,040,230	—
Wasco	209,984	1,585,483	1,795,467	—	—
Kings County					
Avenal	1,420,510	573,779	500,675	1,493,614	—
Corcoran	1,098,972	515,650	819,466	795,156	—
Hanford	4,187,067	6,484,960	4,148,199	6,523,828	1,117,530
Lemoore	4,212,452	1,502,000	1,540,532	4,173,920	—
Lake County					
Clearlake	2,563	729,660	530,135	202,088	—
Lakeport	5,223	764,466	677,514	92,175	—
Lassen County					
Susanville	198,684	805,910	755,112	249,482	—
Los Angeles County					
Agoura Hills	67,204	9,788,079	9,705,978	149,305	—
Alhambra	286,612	15,588,385	15,298,495	576,502	—
Arcadia	1,529,265	5,439,708	5,779,972	1,189,001	—
Artesia	417,183	1,769,927	1,724,083	463,027	—
Avalon	11,675	355,132	354,476	12,331	—
Azusa	3,924,720	2,360,341	3,468,703	2,816,358	—
Baldwin Park	416,372	5,012,769	5,007,023	422,118	—
Bell	1,186,034	1,820,420	1,434,071	1,572,383	—
Bell Gardens	(194,014)	1,587,516	1,090,624	302,878	—
Bellflower	—	5,146,347	5,146,347	—	—
Beverly Hills	746,750	8,108,929	7,520,859	1,334,820	—
Bradbury	86,736	29,251	51,361	64,626	5,244
Burbank	4,132,151	19,748,063	19,534,595	4,345,619	4,345,619
Calabasas	1,211,079	4,847,631	4,864,610	1,194,100	1,193,098
Carson	34,099,284	14,732,568	11,234,931	37,596,921	—
Cerritos	—	8,059,957	7,896,479	163,478	—
Claremont	670,904	3,388,253	3,054,797	1,004,360	—
Commerce	—	3,047,889	3,047,889	—	—
Compton	(171,704)	9,211,441	8,577,391	462,346	—
Covina	2,736,174	2,572,987	1,128,309	4,180,852	—
Cudahy	487,749	585,611	468,655	604,705	—
Culver City	1,015,531	6,081,862	5,692,475	1,404,918	—
Diamond Bar	585,297	5,070,651	5,141,964	513,984	—
Downey	4,884,525	14,352,218	11,657,768	7,578,975	—
Duarte	241,937	1,747,954	1,582,856	407,035	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Los Angeles County -- Continued					
El Monte	\$ 233,578	\$ 5,504,293	\$ 5,143,736	\$ 594,135	\$ --
El Segundo	367,988	11,564,852	11,641,915	290,925	--
Gardena	5,356,050	4,254,797	4,036,304	5,574,543	--
Glendale	6,623,176	17,239,195	24,933,600	(1,071,229)	--
Glendora	475,582	5,599,578	5,225,447	849,713	--
Hawaiian Gardens	31,519	425,615	298,010	159,124	--
Hawthorne	1,092,812	4,266,770	4,027,042	1,332,540	--
Hermosa Beach	(7,129,404)	1,896,507	2,932,402	(8,165,299)	--
Hidden Hills	69,190	71,751	28,571	112,370	--
Huntington Park	(76,680)	4,047,513	3,958,500	12,333	--
Industry	--	15,111,943	15,093,167	18,776	--
Inglewood	6,623,706	11,482,834	11,998,311	6,108,229	--
Irwindale	12	1,990,064	1,990,076	--	--
La Canada Flintridge	157,797	3,765,318	3,635,852	287,263	--
La Habra Heights	1,307,089	594,752	287,760	1,614,081	--
La Mirada	771,538	4,183,575	3,991,815	963,298	--
La Puente	2,321,447	1,748,564	1,912,329	2,157,682	--
La Verne	259,364	2,216,868	1,857,381	618,851	--
Lakewood	143,737	8,042,454	7,934,564	251,627	251,629
Lancaster	4,206,118	18,298,595	14,393,122	8,111,591	--
Lawndale	3,379,831	2,787,419	4,520,142	1,647,108	--
Lomita	(5,325)	823,618	662,728	155,565	--
Long Beach	6,838,238	36,185,692	33,602,702	9,421,228	755,162
Los Angeles	84,340,358	518,699,981	530,379,453	72,660,886	27,567,063
Lynwood	(30,116)	5,915,215	5,581,834	303,265	--
Malibu	--	1,671,867	1,933,472	(261,605)	--
Manhattan Beach	2,908,721	5,649,877	5,625,568	2,933,030	--
Maywood	598,339	1,221,395	1,123,734	696,000	--
Monrovia	7,592	2,469,996	2,469,617	7,971	--
Montebello	581,889	12,921,314	12,510,847	992,356	417,092
Monterey Park	381,988	3,666,204	3,453,469	594,723	--
Norwalk	(542,243)	6,957,461	5,898,789	516,429	--
Palmdale	2,435,618	27,444,128	27,406,189	2,473,557	--
Palos Verdes Estates	346,839	1,910,782	1,845,341	412,280	--
Paramount	257,802	3,574,748	3,798,638	33,912	--
Pasadena	1,713,525	24,971,009	24,033,323	2,651,211	--
Pico Rivera	31,107	5,743,210	5,440,446	333,871	--
Pomona	10,027,774	14,476,022	14,856,473	9,647,323	--
Rancho Palos Verdes	781,823	7,524,850	7,878,634	428,039	--
Redondo Beach	821,811	6,418,097	6,015,522	1,224,386	--
Rolling Hills Estates	26,498	490,823	474,341	42,980	--
Rosemead	953,255	3,875,152	2,769,281	2,059,126	--
San Dimas	335,244	3,549,854	3,035,833	849,265	--
San Fernando	408,351	1,682,770	1,503,715	587,406	--
San Gabriel	(37,656)	2,594,123	2,198,411	358,056	--
San Marino	952,044	3,145,026	2,707,483	1,389,587	--

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Los Angeles County -- Continued					
Santa Clarita	\$ 1,311,670	\$ 32,094,274	\$ 26,404,393	\$ 7,001,551	\$ —
Santa Fe Springs	10,086	4,480,891	4,464,505	26,472	—
Santa Monica	2,019,564	19,282,045	19,212,451	2,089,158	—
Sierra Madre	(361,317)	1,048,348	933,564	(246,533)	—
Signal Hill	4,881	2,218,572	2,140,068	83,385	—
South El Monte	477,071	2,304,310	2,199,216	582,165	—
South Gate	3,665,375	9,387,276	11,041,401	2,011,250	—
South Pasadena	102,575	4,367,955	4,435,533	34,997	—
Temple City	1,148,975	1,888,041	1,986,203	1,050,813	—
Torrance	5,998,753	18,431,678	17,909,025	6,521,406	—
Vernon	—	6,381,334	6,381,334	—	—
Walnut	187,469	7,392,940	7,119,592	460,817	—
West Covina	382,213	6,432,790	6,981,312	(166,309)	—
West Hollywood	650,948	4,666,727	4,558,566	759,109	—
Westlake Village	73,830	2,503,081	2,134,079	442,832	—
Whittier	1,167,269	6,555,167	6,154,896	1,567,540	—
Madera County					
Chowchilla	498,290	1,421,503	1,236,923	682,870	—
Madera	3,636,938	6,072,780	5,262,822	4,446,896	—
Marin County					
Belvedere	915,502	463,031	273,882	1,104,651	—
Corte Madera	108,278	1,732,031	1,597,400	242,909	242,909
Fairfax	319,110	810,144	989,264	139,990	—
Larkspur	946,168	2,498,271	2,245,581	1,198,858	—
Mill Valley	310,633	3,251,265	3,091,168	470,730	—
Novato	5,118,329	5,517,298	6,828,048	3,807,579	—
Ross	529,299	736,742	395,175	870,866	—
San Anselmo	897,609	1,763,055	2,081,437	579,227	—
San Rafael	12,851,886	8,343,263	7,138,556	14,056,593	—
Sausalito	542,526	1,988,828	1,693,490	837,864	—
Tiburon	1,792,085	2,332,071	1,427,403	2,696,753	—
Mendocino County					
Fort Bragg	260,936	1,725,700	907,596	1,079,040	—
Point Arena	107,225	75,109	79,575	102,759	—
Ukiah	1,546,351	1,220,074	1,419,885	1,346,540	—
Willits	261,832	2,262,623	1,625,766	898,689	—
Merced County					
Atwater	1,409,107	2,614,983	1,832,312	2,191,778	45,878
Dos Palos	28,848	465,052	453,430	40,470	—
Gustine	97,604	410,215	212,185	295,634	—
Livingston	1,362,909	1,523,909	572,631	2,314,187	—
Los Banos	6,037,958	6,354,138	5,689,107	6,702,989	—
Merced	153,499	9,535,221	9,232,473	456,247	—
Modoc County					
Alturas	109,527	421,305	388,265	142,567	—
Mono County					
Mammoth Lakes	1,440,223	5,961,276	5,391,601	2,009,898	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Monterey County					
Carmel-by-the-Sea	\$ 7,401	\$ 332,629	\$ 321,748	\$ 18,282	\$ —
Del Rey Oaks	4,822	100,972	97,311	8,483	—
Gonzales	432,427	386,882	506,839	312,470	—
Greenfield	190,324	409,522	261,168	338,678	—
King City	1,221,788	831,199	540,768	1,512,219	—
Marina	547,586	2,202,861	2,553,572	196,875	—
Monterey	571,470	10,904,801	11,062,541	413,730	—
Pacific Grove	33,066	1,247,166	1,168,283	111,949	—
Salinas	3,899,400	12,040,083	11,594,477	4,345,006	2,721,344
Sand City	2,692	137,410	137,044	3,058	—
Seaside	1,622,673	1,307,115	2,342,386	587,402	—
Soledad	739,463	621,352	428,242	932,573	—
Napa County					
American Canyon	955,630	2,098,483	2,096,664	957,449	—
Calistoga	312	986,053	976,606	9,759	—
Napa	2,719,085	14,365,832	13,605,304	3,479,613	—
St. Helena	953,894	553,608	403,105	1,104,397	—
Yountville	199,417	646,304	623,123	222,598	—
Nevada County					
Grass Valley	1,628,099	1,835,000	1,418,161	2,044,938	1,139,155
Nevada City	(205,830)	648,788	(116,979)	559,937	—
Truckee	3,725	9,321,321	7,118,264	2,206,782	—
Orange County					
Aliso Viejo	2,499,840	2,310,524	1,747,260	3,063,104	—
Anaheim	4,075,276	50,752,557	50,445,713	4,382,120	—
Brea	772,070	5,849,875	5,406,687	1,215,258	—
Buena Park	11,345,517	15,983,901	13,147,827	14,181,591	—
Costa Mesa	20,221,364	14,789,198	13,452,117	21,558,445	21,579,052
Cypress	9,778,168	8,389,602	7,505,343	10,662,427	5,621,029
Dana Point	—	13,420,569	13,420,569	—	—
Fountain Valley	1,284,017	7,089,962	2,075,219	6,298,760	—
Fullerton	3,968,263	16,336,613	14,776,333	5,528,543	—
Garden Grove	2,007,465	14,331,360	13,730,882	2,607,943	1,782,980
Huntington Beach	19,989,289	18,396,567	15,457,366	22,928,490	—
Irvine	49,910,249	89,818,939	85,913,230	53,815,958	53,815,958
La Habra	(375,038)	8,304,454	6,848,332	1,081,084	371,430
La Palma	672,452	1,303,719	1,074,119	902,052	—
Laguna Beach	1,224,943	6,322,281	6,418,349	1,128,875	—
Laguna Hills	(19,314)	6,112,946	5,862,247	231,385	—
Laguna Niguel	7,106,755	6,988,944	6,854,993	7,240,706	—
Laguna Woods	1,369,208	1,276,257	1,841,959	803,506	—
Lake Forest	2,465,215	12,525,609	12,477,954	2,512,870	—
Los Alamitos	1,677,387	1,865,891	1,772,651	1,770,627	—
Mission Viejo	3,973,898	11,645,013	9,890,149	5,728,762	—
Newport Beach	6,285,359	16,559,427	17,312,104	5,532,682	—
Orange	18,868,100	10,661,925	13,017,028	16,512,997	—
Placentia	1,475,605	8,594,943	10,070,548	—	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Orange County -- Continued					
Rancho Santa Margarita	\$ 2,709,620	\$ 2,436,074	\$ 1,865,137	\$ 3,280,557	\$ 2,075,000
San Clemente	7,156,361	11,668,179	12,127,411	6,697,129	14,058,371
San Juan Capistrano	5,356,600	6,147,899	4,128,329	7,376,170	—
Santa Ana	15,478,184	34,734,558	32,690,742	17,522,000	—
Seal Beach	1,904,401	5,375,406	5,831,115	1,448,692	—
Stanton	786,203	3,225,801	2,775,327	1,236,677	—
Tustin	3,509,557	28,276,836	21,242,042	10,544,351	—
Villa Park	301,092	989,193	738,172	552,113	—
Westminster	8,209,584	8,160,931	7,569,610	8,800,905	—
Yorba Linda	1,494,424	5,862,979	5,130,360	2,227,043	—
Placer County					
Auburn	587,107	1,308,024	1,160,756	734,375	141,209
Cofax	44,591	388,602	298,220	134,973	—
Lincoln	(912,377)	2,659,238	1,255,242	491,619	—
Loomis	2,641,461	871,921	1,570,446	1,942,936	—
Rocklin	4,408,909	35,613,439	34,301,333	5,721,015	—
Roseville	27,967,836	22,120,847	28,498,495	21,590,188	—
Plumas County					
Portola	(138,469)	434,963	301,540	(5,046)	—
Riverside County					
Banning	1,244,429	2,514,997	2,805,242	954,184	—
Beaumont	301,756	3,669,442	3,671,677	299,521	—
Blythe	538,303	2,024,866	2,211,363	351,806	—
Calimesa	537,923	346,740	310,077	574,586	—
Canyon Lake	571,067	721,297	791,060	501,304	—
Cathedral City	5,148,503	8,538,924	7,769,139	5,918,288	—
Coachella	7,363,563	2,820,328	7,533,373	2,650,518	—
Corona	9,773,685	20,652,202	17,779,270	12,646,617	—
Desert Hot Springs	794,320	6,008,763	6,117,792	685,291	—
Hemet	6,142,663	15,360,947	13,607,485	7,896,125	—
Indian Wells	1,102,904	1,993,533	2,210,372	886,065	—
Indio	2,671,323	11,256,617	13,021,920	906,020	—
La Quinta	279,130	18,484,486	18,333,139	430,477	—
Lake Elsinore	2,231,016	7,049,375	7,666,142	1,614,249	—
Moreno Valley	5,371,825	17,156,650	13,188,939	9,339,536	—
Murrieta	37,295,180	20,138,467	13,350,961	44,082,686	44,082,686
Norco	8,545,276	3,090,951	4,165,809	7,470,418	—
Palm Desert	85,390	15,693,636	15,630,656	148,370	148,370
Palm Springs	6,297,218	7,177,484	6,867,984	6,606,718	1,298,860
Perris	7,795,224	13,025,190	17,665,633	3,154,781	—
Rancho Mirage	2,986,331	7,729,248	7,514,587	3,200,992	—
Riverside	56,123,442	58,248,200	71,033,675	43,337,967	42,368,772
San Jacinto	1,756,523	3,752,813	3,250,436	2,258,900	—
Temecula	4,564,979	20,927,149	19,382,749	6,109,379	—
Sacramento County					
Citrus Heights	2,745,508	9,197,237	10,078,242	1,864,503	—
Elk Grove	107,558,343	62,925,768	54,172,554	116,311,557	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Sacramento County -- Continued					
Folsom	\$ 3,740,040	\$ 8,499,379	\$ 9,371,686	\$ 2,867,733	\$ 2,045,872
Galt	215,817	4,427,029	3,399,517	1,243,329	—
Isleton	70,113	122,510	50,346	142,277	—
Rancho Cordova	13,651,789	25,006,819	15,518,679	23,139,929	—
Sacramento	47,150,983	68,151,848	74,201,061	41,101,770	—
San Benito County					
Hollister	3,161,011	2,078,162	721,483	4,517,690	—
San Juan Bautista	261,651	47,460	77,679	231,432	—
San Bernardino County					
Adelanto	4,494,239	3,256,209	3,904,726	3,845,722	—
Apple Valley	6,014,501	15,421,515	10,111,937	11,324,079	—
Barstow	3,510,591	5,165,877	4,037,918	4,638,550	—
Big Bear Lake	367,939	4,014,029	3,393,665	988,303	957,750
Chino	150,112	14,983,885	14,148,167	985,830	—
Chino Hills	5,760,628	9,304,397	9,204,210	5,860,815	—
Colton	2,329,175	7,081,024	7,084,213	2,325,986	—
Fontana	17,694,205	24,329,656	41,712,273	311,588	—
Grand Terrace	816,178	901,368	677,071	1,040,475	—
Hesperia	2,549,001	13,903,970	11,833,522	4,619,449	—
Highland	10,016,376	4,776,759	4,347,722	10,445,413	—
Loma Linda	347,813	1,976,562	1,936,078	388,297	—
Montclair	3,940,095	4,452,428	3,906,355	4,486,168	—
Needles	498,899	371,201	413,997	456,103	—
Ontario	5,499,672	19,957,971	18,005,330	7,452,313	7,452,313
Rancho Cucamonga	16,060,275	39,266,328	36,583,717	18,742,886	—
Redlands	10,567,866	10,882,550	13,040,600	8,409,816	—
Rialto	4,116,180	7,502,282	6,807,736	4,810,726	—
San Bernardino	13,174,372	15,010,472	17,101,931	11,082,913	—
Twentynine Palms	2,400,054	2,211,398	1,974,914	2,636,538	—
Upland	2,048,998	8,927,272	8,631,190	2,345,080	—
Victorville	20,006,594	22,502,217	16,397,013	26,111,798	—
Yucaipa	7,372,749	5,617,095	5,327,454	7,662,390	—
Yucca Valley	2,760,660	2,300,978	1,712,036	3,349,602	—
San Diego County					
Carlsbad	7,584,548	47,993,883	49,748,456	5,829,975	—
Chula Vista	19,510,853	32,751,659	31,047,299	21,215,213	—
Coronado	7,537,178	4,513,300	5,783,007	6,267,471	—
Del Mar	293,900	1,803,368	2,001,384	95,884	—
El Cajon	4,670,844	6,485,087	5,656,859	5,499,072	—
Encinitas	10,579,487	12,365,125	13,118,312	9,826,300	—
Escondido	22,655,335	21,119,653	23,595,586	20,179,402	—
Imperial Beach	239,926	2,896,045	2,836,344	299,627	—
La Mesa	1,475,685	4,737,352	3,682,607	2,530,430	—
Lemon Grove	1,300,524	2,267,352	1,918,333	1,649,543	—
National City	3,901,892	6,706,537	6,762,069	3,846,360	218,185
Oceanside	18,961,534	17,952,641	19,109,304	17,804,871	—
Poway	980,808	4,868,176	4,977,402	871,582	871,582

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
San Diego County -- Continued					
San Diego	\$ 6,073,192	\$ 159,951,851	\$ 153,923,100	\$ 12,101,943	\$ 1,051,769
San Marcos	835,622	47,152,688	47,563,578	424,732	—
Santee	7,009,202	3,756,348	4,549,980	6,215,570	8,990
Solana Beach	65,295	2,665,397	2,543,923	186,769	—
Vista	6,047,852	13,733,747	12,328,750	7,452,849	—
San Francisco County					
San Francisco	2,074,128	95,948,557	96,140,900	1,881,785	1,814,069
San Joaquin County					
Escalon	1,642,388	1,582,374	465,209	2,759,553	—
Lathrop	3,360,770	1,756,933	3,284,769	1,832,934	—
Lodi	304,848	4,658,658	10,752,948	(5,789,442)	—
Manteca	26,689,737	17,504,002	18,484,758	25,708,981	—
Ripon	(23,685)	2,555,551	2,538,137	(6,271)	—
Stockton	41,038,070	44,850,009	48,516,942	37,371,137	—
Tracy	2,821,742	11,922,047	10,443,877	4,299,912	—
San Luis Obispo County					
Arroyo Grande	3,562,896	2,285,148	2,315,200	3,532,844	—
Atascadero	1,388,556	3,317,177	2,746,994	1,958,739	—
El Paso De Robles	1,678,625	12,806,853	9,648,544	4,836,934	—
Grover Beach	326,464	563,947	237,294	653,117	—
Morro Bay	31,137	395,335	369,209	57,263	—
Pismo Beach	363,285	1,644,186	1,646,576	360,895	—
San Luis Obispo	—	8,028,145	7,829,244	198,901	198,901
San Mateo County					
Atherton	1,669,254	4,348,139	3,855,376	2,162,017	—
Belmont	802,741	2,082,246	2,125,958	759,029	—
Brisbane	76,380	5,540,649	5,594,634	22,395	—
Burlingame	3,702,434	4,233,155	5,312,802	2,622,787	—
Colma	—	1,067,204	1,067,204	—	—
Daly City	3,972,058	5,515,232	5,559,840	3,927,450	158,887
East Palo Alto	1,925,026	1,389,170	810,730	2,503,466	—
Foster City	787,194	2,666,463	2,634,687	818,970	—
Half Moon Bay	3,133,996	2,071,271	2,316,069	2,889,198	—
Hillsborough	21,470	2,348,641	2,352,032	18,079	—
Menlo Park	1,187,799	7,286,698	6,536,665	1,937,832	1,937,832
Millbrae	446,482	1,621,220	1,346,196	721,506	—
Pacifica	3,806,298	2,183,198	2,087,411	3,902,085	—
Portola Valley	105,067	1,030,786	928,448	207,405	—
Redwood City	1,071,188	16,704,522	17,070,058	705,652	—
San Bruno	745,983	4,317,337	3,370,710	1,692,610	—
San Carlos	127,700	4,383,705	4,583,369	(71,964)	—
San Mateo	5,021,393	11,781,911	11,451,992	5,351,312	—
South San Francisco	2,302,225	13,102,542	12,457,062	2,947,705	—
Woodside	1,681,425	1,256,612	1,664,420	1,273,617	—
Santa Barbara County					
Buellton	2,087,595	386,576	749,342	1,724,829	—
Carpinteria	445,751	1,704,000	1,527,390	622,361	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Santa Barbara County -- Continued					
Goleta	\$ 253,683	\$ 4,559,345	\$ 4,078,518	\$ 734,510	\$ —
Guadalupe	2,544,562	660,379	620,224	2,584,717	—
Lompoc	6,962,743	7,357,763	6,807,242	7,513,264	—
Santa Barbara	14,330,815	17,995,808	16,482,994	15,843,629	3,076,208
Santa Maria	5,854,575	12,578,279	13,309,455	5,123,399	—
Solvang	1,066,164	1,232,606	1,297,856	1,000,914	—
Santa Clara County					
Campbell	17,672	4,635,835	4,467,761	185,746	—
Cupertino	2,607,772	7,351,876	6,311,740	3,647,908	200,669
Gilroy	7,320,303	2,935,879	6,512,302	3,743,880	—
Los Altos	499,059	2,907,284	2,716,174	690,169	—
Los Altos Hills	621,682	1,778,110	2,031,743	368,049	368,049
Los Gatos	929,546	3,920,780	4,282,510	567,816	—
Milpitas	10,849,910	6,544,700	6,445,509	10,949,101	9,674,164
Monte Sereno	433,874	129,034	111,986	450,922	—
Morgan Hill	1,192,670	1,887,843	2,503,716	576,797	443,667
Mountain View	765,086	4,949,737	4,674,029	1,040,794	—
Palo Alto	117,078	10,908,995	10,702,936	323,137	—
San Jose	1,255,785	82,940,561	84,196,346	—	—
Santa Clara	28,734,966	17,674,148	18,485,041	27,924,073	—
Saratoga	82,181	4,175,776	3,947,858	310,099	—
Sunnyvale	6,154,162	12,927,612	14,126,480	4,955,294	—
Santa Cruz County					
Capitola	16,082	1,291,689	1,288,727	19,044	—
Santa Cruz	1,193,561	6,361,692	6,282,701	1,272,552	924,590
Scotts Valley	1,518,235	1,778,065	1,685,954	1,610,346	—
Watsonville	627,622	10,201,893	9,987,552	841,963	—
Shasta County					
Anderson	1,032,981	924,592	589,360	1,368,213	—
Redding	4,233,097	11,210,589	13,651,228	1,792,458	—
Shasta Lake	1,037,401	1,970,840	2,328,772	679,469	679,469
Sierra County					
Loyalton	117,966	51,802	43,528	126,240	—
Siskiyou County					
Dorris	89,270	62,319	31,988	119,601	—
Dunsmuir	65,769	292,864	311,064	47,569	—
Etna	99,995	56,911	55,480	101,426	—
Fort Jones	(12,087)	39,117	25,654	1,376	—
Montague	111,149	52,136	42,526	120,759	—
Mt. Shasta	516,379	679,398	617,203	578,574	—
Tulelake	62,583	81,923	44,641	99,865	—
Weed	15,106	576,092	571,120	20,078	—
Yreka	1,043,316	818,489	746,532	1,115,273	—
Solano County					
Benicia	6,844,163	2,362,155	3,143,650	6,062,668	—
Dixon	212,346	5,454,600	5,549,329	117,617	—
Fairfield	2,818,514	15,648,773	14,298,429	4,168,858	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Solano County -- Continued					
Rio Vista	\$ 855,787	\$ 609,680	\$ 701,711	\$ 763,756	\$ —
Suisun City	552,371	2,126,921	2,011,343	667,949	—
Vacaville	3,973,327	24,030,123	32,245,557	(4,242,107)	—
Vallejo	16,620,093	10,439,667	14,276,825	12,782,935	—
Sonoma County					
Cloverdale	915,448	199,377	998,854	115,971	—
Cotati	(12,078)	341,782	283,312	46,392	—
Healdsburg	1,182,801	702,739	470,662	1,414,878	—
Petaluma	695,589	18,792,087	18,721,058	766,618	—
Rohnert Park	973,647	1,994,471	1,571,321	1,396,797	—
Santa Rosa	4,428,819	20,783,267	21,159,881	4,052,205	2,377,010
Sebastopol	221,548	898,266	814,006	305,808	—
Sonoma	54,164	1,969,776	705,559	1,318,381	—
Windsor	4,884,716	8,455,773	10,835,492	2,504,997	—
Stanislaus County					
Ceres	10,446,650	3,455,217	2,765,747	11,136,120	—
Hughson	25,343	697,573	1,317,408	(594,492)	—
Modesto	35,059,124	36,452,085	36,626,110	34,885,099	—
Newman	289,040	1,018,410	438,985	868,465	—
Oakdale	829,398	797,941	745,869	881,470	—
Patterson	329,438	1,236,982	1,358,108	208,312	—
Riverbank	1,343,988	823,734	4,334,720	(2,166,998)	1,315,881
Turlock	1,033,702	3,720,153	4,621,550	132,305	—
Waterford	357,496	671,347	407,450	621,393	—
Sutter County					
Live Oak	1,127,078	484,336	388,618	1,222,796	—
Yuba City	5,050,979	9,565,771	8,294,692	6,322,058	2,546,264
Tehama County					
Corning	226,580	569,270	518,237	277,613	—
Red Bluff	276,759	1,159,147	939,336	496,570	—
Tehama	199,191	390,948	373,692	216,447	205,270
Tulare County					
Dinuba	619,381	964,332	762,418	821,295	—
Exeter	1,596,997	468,817	341,010	1,724,804	—
Farmersville	1,173,435	561,582	232,514	1,502,503	—
Lindsay	(776,114)	1,854,803	4,132,096	(3,053,407)	—
Porterville	1,738,627	4,582,945	4,125,923	2,195,649	2,510,933
Tulare	91,107	4,841,532	3,141,656	1,790,983	—
Visalia	19,133,754	18,370,310	14,479,611	23,024,453	—
Woodlake	326,591	343,805	236,274	434,122	—
Tuolumne County					
Sonora	1,168,685	1,159,020	856,657	1,471,048	—
Ventura County					
Camarillo	3,117,711	20,750,051	20,661,066	3,206,696	—
Fillmore	738,364	602,494	565,967	774,891	—
Moorpark	10,326,414	7,853,875	4,396,424	13,783,865	—
Ojai	274,805	872,405	841,830	305,380	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2005 - 06

City	Restricted Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2006	Portion of Restricted Balance (Obligated or Committed) June 30, 2006
Ventura County -- Continued					
Oxnard	\$ 1,726,808	\$ 32,448,502	\$ 31,214,134	\$ 2,961,176	\$ —
Port Hueneme	1,924,765	3,507,668	3,975,161	1,457,272	853,599
San Buenaventura	14,801,781	15,225,229	14,628,569	15,398,441	—
Santa Paula	632,501	1,358,167	1,255,002	735,666	—
Simi Valley	20,410	20,487,198	19,989,056	518,552	—
Thousand Oaks	14,127,213	16,747,462	17,032,751	13,841,924	—
Yolo County					
Davis	8,919,060	8,008,077	8,628,799	8,298,338	554,397
West Sacramento	2,780,677	14,247,329	14,795,275	2,232,731	—
Winters	(140,698)	166,394	54,372	(28,676)	—
Woodland	(3,724,080)	9,563,039	11,180,062	(5,341,103)	—
Yuba County					
Marysville	856,330	1,798,644	2,350,599	304,375	—
Wheatland	351,004	186,293	170,563	366,734	—
Total	\$ 1,802,256,073	\$ 4,317,138,461	\$ 4,236,988,092	\$ 1,882,406,442	\$ 333,329,137

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Alameda County						
Alameda	\$ 354,215	\$ 265,819	\$ —	\$ —	\$ —	\$ 620,034
Albany	104,289	—	—	—	50,821	155,110
Berkeley	419,540	468,397	—	—	1,315,152	2,203,089
Dublin	1,816,044	180,501	—	—	16,754,507	18,751,052
Emeryville	331,855	37,176	—	—	135,985	505,016
Fremont	9,344,936	939,150	—	—	316,548	10,600,634
Hayward	2,739,173	651,506	—	—	12,347,748	15,738,427
Livermore	1,429,891	384,805	—	279,840	11,572,763	13,667,299
Newark	2,709,580	145,268	—	—	2,108,905	4,963,753
Oakland	(2,082,753)	1,838,264	—	—	(5,120,708)	(5,365,197)
Piedmont	70,989	49,657	1,950	—	22,236	144,832
Pleasanton	2,931,280	84,989	—	—	7,883,251	10,899,520
San Leandro	410,109	367,632	675	—	2,210,541	2,988,957
Union City	2,669,266	583,060	—	—	774,537	4,026,863
Amador County						
Amador	(53,139)	963	—	—	40,860	(11,316)
Ione	747,994	33,874	569,620	—	—	1,351,488
Jackson	237	5,446	—	—	—	5,683
Plymouth	50,014	—	1,735	—	(96,320)	(44,571)
Sutter Creek	71,204	6,839	117,632	—	241,881	437,556
Butte County						
Biggs	24,717	2,254	265,415	—	12,744	305,130
Chico	2,159,915	334,876	—	—	6,029,449	8,524,240
Gridley	96,031	25,946	95,023	—	108,588	325,588
Oroville	131,561	85,896	104,068	—	485,930	807,455
Paradise	(748,918)	119,150	505,583	—	346,025	221,840
Calaveras County						
Angels	221,236	15,769	—	—	780,234	1,017,239
Colusa County						
Colusa	139,390	29,316	—	—	—	168,706
Williams	(312)	29,136	2,428	—	43,886	75,138
Contra Costa County						
Antioch	4,701,037	—	—	—	14,861,563	19,562,600
Brentwood	—	—	—	—	759,668	759,668
Clayton	(93,994)	48,997	8,127	—	197,581	160,711
Concord	1,860,995	493,388	—	—	224,598	2,578,981
Danville	1,924,942	192,927	—	—	3,812,147	5,930,016
El Cerrito	56,745	104,999	—	—	—	161,744
Hercules	552,008	104,741	—	—	108,252	765,001
Lafayette	375,601	—	—	—	657,800	1,033,401
Martinez	333,231	90,814	—	—	224,422	648,467
Moraga	768,930	73,674	—	—	800,495	1,643,099
Oakley	1,004,700	—	—	—	—	1,004,700
Orinda	295,960	—	—	—	—	295,960
Pinole	(56,480)	87,414	—	—	93,303	124,237
Pittsburg	50,382	279,584	—	—	—	329,966
Pleasant Hill	1,466,782	150,140	—	—	2,264,173	3,881,095
Richmond	3,078,775	463,732	—	—	9,178,109	12,720,616
San Pablo	(66,218)	40,243	—	—	5,750,554	5,724,579
San Ramon	1,461,779	230,139	—	176,608	15,496,017	17,364,543
Walnut Creek	2,133,634	113,233	—	—	—	2,246,867
Del Norte County						
Crescent City	14,172	—	—	—	—	14,172
El Dorado County						
Placerville	531,079	46,144	20,867	—	1,765,259	2,363,349

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 502,930	\$ 502,930
Fresno County						
Clovis	1	—	—	—	5,694,808	5,694,809
Coalinga	—	—	99,480	—	330,416	429,896
Firebaugh	73,420	30,054	53,488	—	6,899	163,861
Fowler	(555)	5,779	(69,257)	—	(73,538)	(137,571)
Fresno	4,381,419	2,086,073	609,672	—	10,213,200	17,290,364
Huron	2,467	31,691	514,779	—	598,824	1,147,761
Kerman	25,635	53,199	72,802	—	1,150,349	1,301,985
Kingsburg	(7,551)	62,878	333,033	—	(72,273)	316,087
Mendota	459,826	54,791	349,914	—	78,227	942,758
Orange Cove	108,265	41,878	980,165	—	271,096	1,401,404
Parlier	374,356	78,834	1,219,728	—	740,637	2,413,555
Reedley	397,787	—	232,345	—	540,578	1,170,710
San Joaquin	160,453	16,307	192,107	—	42,085	410,952
Sanger	46,334	—	549,262	—	6,464	602,060
Selma	—	38,534	—	—	1,125,519	1,164,053
Glenn County						
Orland	36,378	62,917	(692)	—	270,889	369,492
Willows	146,408	33,343	—	—	121,591	301,342
Humboldt County						
Arcata	41,026	77,087	—	—	642,023	760,136
Blue Lake	57,689	19,792	20,151	—	65,453	163,085
Eureka	410,128	76,084	—	—	115,780	601,992
Ferndale	23,254	6,462	150,187	—	25,163	205,066
Fortuna	(98,965)	50,237	720,260	—	721,519	1,393,051
Rio Dell	126,830	11,374	(15,978)	—	25,324	147,550
Trinidad	4,313	1,440	9,807	—	(13,628)	1,932
Imperial County						
Brawley	417,497	31,914	667,038	—	554,710	1,671,159
Calexico	48,616	153,937	566,870	—	7,680,533	8,449,956
Calipatria	115,912	9,291	23,033	—	34,296	182,532
El Centro	89,626	146,770	324,795	—	9,563,114	10,124,305
Holtville	8,922	—	301,343	—	231,436	541,701
Imperial	87,261	44,790	101,830	—	2,812,863	3,046,744
Westmorland	177,779	16,763	424,537	—	296,019	915,098
Inyo County						
Bishop	20,436	—	47	—	2,904	23,387
Kern County						
Arvin	102,328	66,800	(238,228)	—	172,934	103,834
Bakersfield	2,963,531	1,339,147	—	—	42,900,997	47,203,675
California City	1,569,362	51,970	—	—	—	1,621,332
Delano	678,588	—	177,597	—	—	856,185
Maricopa	(46)	2,803	4,898	—	44,173	51,828
McFarland	(56,517)	54,748	(311,169)	—	—	(312,938)
Ridgecrest	(35,236)	120,042	189,689	—	400,397	674,892
Shafter	(89,673)	46,123	(136,571)	—	676,874	496,753
Taft	(15,116)	—	32,867	—	—	17,751
Tehachapi	(93,310)	—	(189,601)	—	1,323,141	1,040,230
Wasco	—	—	—	—	—	—
Kings County						
Avenal	629,228	83,494	583,887	—	197,005	1,493,614
Corcoran	70,401	101,590	139,493	—	483,672	795,156
Hanford	1,473,418	218,032	414,764	—	4,417,614	6,523,828
Lemoore	1,163,544	101,451	920,094	—	1,988,831	4,173,920

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Lake County						
Clearlake	\$ 139,929	\$ 62,159	\$ —	\$ —	\$ —	\$ 202,088
Lakeport	13,194	22,867	—	—	56,114	92,175
Lassen County						
Susanville	465,261	82,926	—	(61,804)	(236,901)	249,482
Los Angeles County						
Agoura Hills	357,006	7,609	—	—	(215,310)	149,305
Alhambra	581,970	—	(5,468)	—	—	576,502
Arcadia	1,390,878	—	(88,884)	—	(112,993)	1,189,001
Artesia	26,869	86,480	—	—	349,678	463,027
Avalon	12,331	—	—	—	—	12,331
Azusa	2,816,358	—	—	—	—	2,816,358
Baldwin Park	106,367	315,816	(65)	—	—	422,118
Bell	175,499	173,702	—	(876)	1,224,058	1,572,383
Bell Gardens	47,533	206,467	48,878	—	—	302,878
Bellflower	—	—	—	—	—	—
Beverly Hills	1,334,820	—	—	—	—	1,334,820
Bradbury	33,715	4,240	5,643	—	21,028	64,626
Burbank	3,658,451	476,057	—	—	211,111	4,345,619
Calabasas	1,193,098	—	1,002	—	—	1,194,100
Carson	1,857,976	438,386	49,454	—	35,251,105	37,596,921
Cerritos	(365)	68,959	—	—	94,884	163,478
Claremont	735,305	163,337	38,832	—	66,886	1,004,360
Commerce	—	—	—	—	—	—
Compton	(192,310)	440,678	102,126	—	111,852	462,346
Covina	2,830,551	409,622	(45,204)	—	985,883	4,180,852
Cudahy	413,062	115,231	(133)	—	76,545	604,705
Culver City	1,222,705	182,213	—	—	—	1,404,918
Diamond Bar	271,371	241,463	—	69,000	(67,850)	513,984
Downey	5,547,566	506,501	(1,437)	—	1,526,345	7,578,975
Duarte	237,009	170,026	11,806	—	(11,806)	407,035
El Monte	33,130	561,005	—	—	—	594,135
El Segundo	290,627	—	298	—	—	290,925
Gardena	3,744,400	277,151	(83,369)	—	1,636,361	5,574,543
Glendale	6,019,400	1,441,089	(182,378)	—	(8,349,340)	(1,071,229)
Glendora	616,025	233,498	190	—	—	849,713
Hawaiian Gardens	75,400	70,763	12,961	—	—	159,124
Hawthorne	52,463	395,858	24,943	—	859,276	1,332,540
Hermosa Beach	1,943	89,918	11,158	17,197	(8,285,515)	(8,165,299)
Hidden Hills	102,559	9,086	725	—	—	112,370
Huntington Park	(39,978)	59,477	—	—	(7,166)	12,333
Industry	15,192	3,584	—	—	—	18,776
Inglewood	457,116	526,818	(9,417)	—	5,133,712	6,108,229
Irwindale	—	—	—	—	—	—
La Canada Flintridge	180,985	96,336	9,942	—	—	287,263
La Habra Heights	207,596	27,611	—	—	1,378,874	1,614,081
La Mirada	803,870	159,428	—	—	—	963,298
La Puente	121,792	149,253	17,648	503,748	1,365,241	2,157,682
La Verne	366,342	149,266	—	103,243	—	618,851
Lakewood	146,857	104,770	—	—	—	251,627
Lancaster	419,285	611,923	5,346,316	—	1,734,067	8,111,591
Lawndale	366,710	149,168	45,673	—	1,085,557	1,647,108
Lomita	155,565	—	—	—	—	155,565
Long Beach	7,219,628	2,201,600	—	—	—	9,421,228
Los Angeles	6,246,178	11,287,787	4,069,708	—	51,057,213	72,660,886
Lynwood	78,797	220,502	3,966	—	—	303,265

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Los Angeles County -- Continued						
Malibu	\$ (305,543)	\$ 43,938	\$ —	\$ —	\$ —	\$ (261,605)
Manhattan Beach	2,691,940	164,260	—	—	76,830	2,933,030
Maywood	(41,778)	131,950	(21,051)	—	626,879	696,000
Monrovia	—	—	2,724	—	5,247	7,971
Montebello	699,566	292,790	—	—	—	992,356
Monterey Park	305,507	288,073	1,143	—	—	594,723
Norwalk	119,820	494,626	—	—	(98,017)	516,429
Palmdale	1,464,620	614,967	—	—	393,970	2,473,557
Palos Verdes Estates	279,497	132,783	—	—	—	412,280
Paramount	19,725	14,187	—	—	—	33,912
Pasadena	2,123,076	528,135	—	—	—	2,651,211
Pico Rivera	115,470	299,994	—	—	(81,593)	333,871
Pomona	211,826	723,001	(1,374)	—	8,713,870	9,647,323
Rancho Palos Verdes	9,712	54,498	25,554	—	338,275	428,039
Redondo Beach	922,532	301,854	—	—	—	1,224,386
Rolling Hills Estates	42,980	—	—	—	—	42,980
Rosemead	400,690	254,969	(58)	—	1,403,525	2,059,126
San Dimas	670,462	164,982	13,821	—	—	849,265
San Fernando	473,351	111,368	2,687	—	—	587,406
San Gabriel	312,047	46,009	—	—	—	358,056
San Marino	525,685	60,959	27	—	802,916	1,389,587
Santa Clarita	1,683,963	—	154,887	4,510	5,158,191	7,001,551
Santa Fe Springs	3,938	22,534	—	—	—	26,472
Santa Monica	2,089,158	—	—	—	—	2,089,158
Sierra Madre	(281,791)	49,693	(14,435)	—	—	(246,533)
Signal Hill	22,928	48,996	—	—	11,461	83,385
South El Monte	460,163	99,957	22,042	—	3	582,165
South Gate	1,102,645	455,489	100,996	—	352,120	2,011,250
South Pasadena	6,808	—	28,189	—	—	34,997
Temple City	891,882	158,931	—	—	—	1,050,813
Torrance	5,419,664	664,084	—	—	437,658	6,521,406
Vernon	—	—	—	—	—	—
Walnut	244,637	142,532	73,648	—	—	460,817
West Covina	42,467	118,149	(943)	—	(325,982)	(166,309)
West Hollywood	589,531	169,578	—	—	—	759,109
Westlake Village	113,228	—	—	—	329,604	442,832
Whittier	1,488,842	28,316	50,382	—	—	1,567,540
Madera County						
Chowchilla	50,000	72,906	(323,488)	—	883,452	682,870
Madera	1,615,441	228,853	99,041	—	2,503,561	4,446,896
Marin County						
Belvedere	5,400	—	—	—	1,099,251	1,104,651
Corte Madera	200,313	42,596	—	—	—	242,909
Fairfax	—	—	—	—	139,990	139,990
Larkspur	330,372	54,053	—	—	814,433	1,198,858
Mill Valley	84,975	61,271	—	—	324,484	470,730
Novato	247,723	246,727	—	—	3,313,129	3,807,579
Ross	165,226	10,496	—	—	695,144	870,866
San Anselmo	—	55,520	—	—	523,707	579,227
San Rafael	1,899,595	255,282	—	—	11,901,716	14,056,593
Sausalito	325,767	32,482	—	—	479,615	837,864
Tiburon	348,094	84,088	—	—	2,264,571	2,696,753
Mendocino County						
Fort Bragg	25,744	31,672	—	—	1,021,624	1,079,040
Point Arena	(48,140)	2,214	—	—	148,685	102,759

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Mendocino County -- Continued						
Ukiah	\$ 712,467	\$ 71,743	\$ 48,209	\$ —	\$ 514,121	\$ 1,346,540
Willits	19,097	—	—	—	879,592	898,689
Merced County						
Atwater	576,593	—	510,356	—	1,104,829	2,191,778
Dos Palos	7,409	17,426	(3,268)	—	18,903	40,470
Gustine	832	23,678	67,383	—	203,741	295,634
Livingston	621,072	7,818	1,029,735	—	655,562	2,314,187
Los Banos	120,069	—	—	—	6,582,920	6,702,989
Merced	124,793	331,454	—	—	—	456,247
Modoc County						
Alluras	33,931	8,187	—	—	100,449	142,567
Mono County						
Mammoth Lakes	(55,263)	—	—	—	2,065,161	2,009,898
Monterey County						
Carmel-by-the-Sea	—	18,282	—	—	—	18,282
Del Rey Oaks	8,483	—	—	—	—	8,483
Gonzales	231,022	81,448	—	—	—	312,470
Greenfield	276,782	61,896	—	—	—	338,678
King City	1,438,379	51,682	—	—	22,158	1,512,219
Marina	67,884	—	—	—	128,991	196,875
Monterey	413,730	—	—	—	—	413,730
Pacific Grove	76,107	69,448	—	—	(33,606)	111,949
Salinas	4,170,697	173,964	345	—	—	4,345,006
Sand City	2,672	386	—	—	—	3,058
Seaside	26,151	(1,664)	—	—	562,915	587,402
Soledad	782,582	122,735	—	—	27,256	932,573
Napa County						
American Canyon	958,718	—	2,389	—	(3,658)	957,449
Calistoga	9,759	—	—	—	—	9,759
Napa	3,479,613	—	—	—	—	3,479,613
St. Helena	278,228	40,727	—	—	785,442	1,104,397
Yountville	204,444	18,154	—	—	—	222,598
Nevada County						
Grass Valley	658,460	31,434	—	—	1,355,044	2,044,938
Nevada City	287,797	29,640	32,613	—	209,887	559,937
Truckee	149,780	—	—	—	2,057,002	2,206,782
Orange County						
Aliso Viejo	2,405,958	283,032	(1,856,697)	—	2,230,811	3,063,104
Anaheim	2,842,571	1,539,549	—	—	—	4,382,120
Brea	1,065,179	150,079	—	—	—	1,215,258
Buena Park	3,102,052	—	—	—	11,079,539	14,181,591
Costa Mesa	7,299,903	505,757	(20,607)	—	13,773,392	21,558,445
Cypress	1,766,382	217,849	—	—	8,678,196	10,662,427
Dana Point	—	—	—	(908,252)	908,252	—
Fountain Valley	1,325,559	267,873	—	—	4,705,328	6,298,760
Fullerton	1,202,308	605,822	—	—	3,720,413	5,528,543
Garden Grove	2,088,430	519,514	—	—	(1)	2,607,943
Huntington Beach	8,111,062	—	—	—	14,817,428	22,928,490
Irvine	8,025,017	201,234	—	—	45,589,707	53,815,958
La Habra	356,843	275,420	—	—	448,821	1,081,084
La Palma	265,385	72,914	—	—	563,753	902,052
Laguna Beach	(2,284,917)	111,321	—	—	3,302,471	1,128,875
Laguna Hills	648,979	150,742	—	—	(568,336)	231,385
Laguna Niguel	2	31,266	—	—	7,209,438	7,240,706
Laguna Woods	1,119,960	169,406	—	(94,879)	(390,981)	803,506

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Orange County -- Continued						
Lake Forest	\$ 599,863	\$ —	\$ —	\$ —	\$ 1,913,007	\$ 2,512,870
Los Alamitos	348,452	—	—	—	1,422,175	1,770,627
Mission Viejo	2,858,736	291,830	—	35	2,578,161	5,728,762
Newport Beach	2,872,182	117,922	—	—	2,542,578	5,532,682
Orange	7,226,221	176,785	—	—	9,109,991	16,512,997
Placentia	926,415	(766,220)	428,408	—	(588,603)	—
Rancho Santa Margarita	2,401,413	95,370	—	—	783,774	3,280,557
San Clemente	1,752,101	292,480	—	—	4,652,548	6,697,129
San Juan Capistrano	253,483	—	—	—	7,122,687	7,376,170
Santa Ana	559,334	941,169	—	—	16,021,497	17,522,000
Seal Beach	419,249	114,617	—	—	914,826	1,448,692
Stanton	2,548,258	173,038	—	—	(1,484,619)	1,236,677
Tustin	1,450,742	317,091	—	—	8,776,518	10,544,351
Villa Park	79,906	8,326	—	79,091	384,790	552,113
Westminster	1,982,994	417,882	334,914	—	6,065,115	8,800,905
Yorba Linda	2,227,043	—	—	—	—	2,227,043
Placer County						
Auburn	593,166	—	141,209	—	—	734,375
Colfax	54,914	8,127	(27,666)	—	99,598	134,973
Lincoln	(570,753)	—	913,611	—	148,761	491,619
Loomis	281,929	28,277	(59,476)	—	1,692,206	1,942,936
Rocklin	982,323	227,270	4,053,304	—	458,118	5,721,015
Roseville	13,178,005	458,690	—	—	7,953,493	21,590,188
Plumas County						
Portola	29,755	10,022	—	—	(44,823)	(5,046)
Riverside County						
Banning	—	126,145	5,370	—	822,669	954,184
Beaumont	299,521	—	—	—	—	299,521
Blythe	(113,133)	71,725	(382,905)	—	776,119	351,806
Calimesa	168,784	101,052	—	—	304,750	574,586
Canyon Lake	(29,776)	48,683	—	—	482,397	501,304
Cathedral City	1,030,908	—	—	—	4,887,380	5,918,288
Coachella	380,699	—	309	—	2,269,510	2,650,518
Corona	2,155,082	643,057	—	—	9,848,478	12,646,617
Desert Hot Springs	—	54	—	—	685,237	685,291
Hemet	66,885	—	—	—	7,829,240	7,896,125
Indian Wells	8,943	—	—	—	877,122	886,065
Indio	2,162,336	890,600	5,041	—	(2,151,957)	906,020
La Quinta	216,067	163,896	10,580	—	39,934	430,477
Lake Elsinore	503,710	173,300	—	—	937,239	1,614,249
Moreno Valley	343,400	1,046,990	323,432	—	7,625,714	9,339,536
Murrieta	2,521,908	389,221	—	—	41,171,557	44,082,686
Norco	(77,544)	—	—	—	7,547,962	7,470,418
Palm Desert	86,341	62,029	—	—	—	148,370
Palm Springs	388,569	204,769	—	—	6,013,380	6,606,718
Perris	326,760	59,024	—	—	2,768,997	3,154,781
Rancho Mirage	901,427	—	—	—	2,299,565	3,200,992
Riverside	8,434,282	1,032,084	63,992	—	33,807,609	43,337,967
San Jacinto	(36,408)	130,926	—	—	2,164,382	2,258,900
Temecula	—	415,136	—	—	5,694,243	6,109,379
Sacramento County						
Citrus Heights	738,084	—	71,045	—	1,055,374	1,864,503
Elk Grove	150,757	566,969	170,591	—	115,423,240	116,311,557
Folsom	150,290	214,724	300,414	—	2,202,305	2,867,733
Galt	36,486	19,930	847,772	—	339,141	1,243,329

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Sacramento County -- Continued						
Isleton	\$ 141,220	\$ 1,057	\$ —	\$ —	\$ —	\$ 142,277
Rancho Cordova	3,698,886	319,986	—	—	19,121,057	23,139,929
Sacramento	11,107,567	2,049,233	1,193,489	—	26,751,481	41,101,770
San Benito County						
Hollister	94,538	165,775	32,172	—	4,225,205	4,517,690
San Juan Bautista	(8,919)	6,628	—	—	233,723	231,432
San Bernardino County						
Adelanto	397,175	—	275,794	—	3,172,753	3,845,722
Apple Valley	2,651	—	3,701,034	—	7,620,394	11,324,079
Barstow	1,307,632	207,235	519,769	—	2,603,914	4,638,550
Big Bear Lake	12,245	7,956	38,509	—	929,593	988,303
Chino	—	341,633	—	—	644,197	985,830
Chino Hills	2,152,956	338,121	—	—	3,369,738	5,860,815
Colton	91,955	7,510	—	—	2,226,521	2,325,986
Fontana	1,969,419	720,225	—	2,943,610	(5,321,666)	311,588
Grand Terrace	109,725	47,946	(1,438)	—	884,242	1,040,475
Hesperia	1,154,056	28,356	(490,275)	—	3,927,312	4,619,449
Highland	3,569,096	10,005	—	—	6,866,312	10,445,413
Loma Linda	40,297	(8,634)	—	—	356,634	388,297
Montclair	1,953,077	158,553	—	—	2,374,538	4,486,168
Needles	—	24,918	—	—	431,185	456,103
Ontario	2,733,632	214,255	—	—	4,504,426	7,452,313
Rancho Cucamonga	2,877,113	720,412	5,792	—	15,139,569	18,742,886
Redlands	121,110	314,484	—	—	7,974,222	8,409,816
Rialto	—	436,957	—	—	4,373,769	4,810,726
San Bernardino	1,146,725	383,641	—	—	9,552,547	11,082,913
Twentynine Palms	131	37,408	1,231,892	—	1,367,107	2,636,538
Upland	2,373,934	—	—	—	(28,854)	2,345,080
Victorville	935,947	401,698	5,854,646	—	18,919,507	26,111,798
Yucaipa	333,931	—	—	—	7,328,459	7,662,390
Yucca Valley	(608,793)	89,160	240,414	(91,683)	3,720,504	3,349,602
San Diego County						
Carlsbad	5,829,975	—	—	—	—	5,829,975
Chula Vista	1,228,128	988,743	—	—	18,998,342	21,215,213
Coronado	120,422	—	—	—	6,147,049	6,267,471
Del Mar	—	908	94,976	—	—	95,884
El Cajon	497,531	441,738	—	—	4,559,803	5,499,072
Encinitas	320,664	279,921	70,187	—	9,155,528	9,826,300
Escondido	2,788,759	639,357	—	—	16,751,286	20,179,402
Imperial Beach	175,778	123,849	—	—	—	299,627
La Mesa	—	238,847	—	—	2,291,583	2,530,430
Lemon Grove	(139,102)	114,098	279,924	—	1,394,623	1,649,543
National City	1,448,948	284,323	(4,716)	—	2,117,805	3,846,360
Oceanside	(1,163)	780,593	16,572	—	17,008,869	17,804,871
Poway	410,659	370,480	90,443	—	—	871,582
San Diego	5,230,158	5,848,512	1,023,273	—	—	12,101,943
San Marcos	240,307	330,298	—	—	(145,873)	424,732
Santee	169,182	246,307	8,990	—	5,791,091	6,215,570
Solana Beach	84,505	59,880	42,384	—	—	186,769
Vista	1,270,902	319,765	—	—	5,862,182	7,452,849
San Francisco County						
San Francisco	(3,057,171)	353,156	—	—	4,585,800	1,881,785
San Joaquin County						
Escalon	335,757	30,982	170,149	—	2,222,665	2,759,553
Lathrop	275,741	58,599	—	—	1,498,594	1,832,934

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
San Joaquin County -- Continued						
Lodi	\$ 180,804	\$ 281,108	\$ 343,284	\$ —	\$ (6,594,638)	\$ (5,789,442)
Manteca	576,098	278,317	1,559,891	—	23,294,675	25,708,981
Ripon	35,518	59,868	110,798	—	(212,455)	(6,271)
Stockton	94,530	673,248	35,609	—	36,567,750	37,371,137
Tracy	2,791,797	359,504	1,148,611	—	—	4,299,912
San Luis Obispo County						
Arroyo Grande	(70,277)	111,891	240,585	—	3,250,645	3,532,844
Atascadero	442,497	4,822	1,511,420	—	—	1,958,739
El Paso De Robles	(800,529)	120,173	941,680	—	4,575,610	4,836,934
Grover Beach	252,652	—	400,465	—	—	653,117
Morro Bay	53	46,911	10,299	—	—	57,263
Pismo Beach	30,524	38,859	156,889	—	134,623	360,895
San Luis Obispo	—	198,901	—	—	—	198,901
San Mateo County						
Atherton	78,125	9,095	—	—	2,074,797	2,162,017
Belmont	338,682	—	—	—	420,347	759,029
Brisbane	(120,286)	4,628	—	—	138,053	22,395
Burlingame	481,116	2,768	682,102	—	1,456,801	2,622,787
Colma	—	—	—	—	—	—
Daly City	1,253,808	—	42,063	—	2,631,579	3,927,450
East Palo Alto	590,350	—	—	—	1,913,116	2,503,466
Foster City	781,531	37,438	—	—	1	818,970
Half Moon Bay	—	15,951	—	—	2,873,247	2,889,198
Hillsborough	4,297	13,782	—	—	—	18,079
Menlo Park	903,607	304,209	—	—	730,016	1,937,832
Millbrae	535,675	82,890	—	1,797	101,144	721,506
Pacifica	101,809	—	2,705,846	—	1,094,430	3,902,085
Portola Valley	(8,485)	—	—	—	215,890	207,405
Redwood City	(644,159)	76,420	—	3,447,542	(2,174,151)	705,652
San Bruno	355,375	188,210	2,619,554	—	(1,470,529)	1,692,610
San Carlos	(121,524)	—	—	—	49,560	(71,964)
San Mateo	3,815,952	—	—	—	1,535,360	5,351,312
South San Francisco	1,547,537	—	—	—	1,400,168	2,947,705
Woodside	53,025	—	—	—	1,220,592	1,273,617
Santa Barbara County						
Buellton	(280,307)	68,438	179,638	—	1,757,060	1,724,829
Carpinteria	325,024	—	56,616	—	240,721	622,361
Goleta	654,730	—	79,780	—	—	734,510
Guadalupe	340,766	47,133	264,116	—	1,932,702	2,584,717
Lompoc	552,767	17,775	339,746	—	6,602,976	7,513,264
Santa Barbara	—	419,773	324,227	—	15,099,629	15,843,629
Santa Maria	2,810,351	361,228	335,047	—	1,616,773	5,123,399
Solvang	—	24,509	144,933	—	831,472	1,000,914
Santa Clara County						
Campbell	17,673	168,073	—	—	—	185,746
Cupertino	494,791	—	—	—	3,153,117	3,647,908
Gilroy	2,989,301	213,607	—	—	540,972	3,743,880
Los Altos	614,921	75,248	—	—	—	690,169
Los Altos Hills	3,643	—	—	—	364,406	368,049
Los Gatos	563,455	129,663	—	—	(125,302)	567,816
Milpitas	318,147	290,296	—	—	10,340,658	10,949,101
Monte Sereno	370,427	—	—	—	80,495	450,922
Morgan Hill	—	163,223	—	—	413,574	576,797
Mountain View	887,367	153,427	—	—	—	1,040,794
Palo Alto	323,137	—	—	—	—	323,137

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Santa Clara County -- Continued						
San Jose	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Clara	7,855,463	764,405	—	—	19,304,205	27,924,073
Saratoga	—	—	—	—	310,099	310,099
Sunnyvale	4,549,642	87,052	—	—	318,600	4,955,294
Santa Cruz County						
Capitola	19,044	—	—	—	—	19,044
Santa Cruz	928,229	255,188	1,186	—	87,949	1,272,552
Scotts Valley	238,337	51,829	—	(3,296)	1,323,476	1,610,346
Watsonville	841,963	—	—	—	—	841,963
Shasta County						
Anderson	142,497	46,845	827,414	—	351,457	1,368,213
Redding	—	396,278	151,678	—	1,244,502	1,792,458
Shasta Lake	886,939	45,645	238,896	—	(492,011)	679,469
Sierra County						
Loyalton	125,128	1,112	—	—	—	126,240
Siskiyou County						
Dorris	56,266	6,796	59,408	—	(2,869)	119,601
Dunsmuir	9,445	—	38,124	—	—	47,569
Etna	90,317	3,482	15,746	—	(8,119)	101,426
Fort Jones	(11,316)	1,376	—	—	11,316	1,376
Montague	20,701	6,736	93,322	—	—	120,759
Mt. Shasta	418,297	16,523	129,170	—	14,584	578,574
Tulelake	42,240	—	27,144	—	30,481	99,865
Weed	6,508	13,570	—	—	—	20,078
Yreka	359,023	32,916	683,334	—	40,000	1,115,273
Solano County						
Benicia	140,574	—	11,179	—	5,910,915	6,062,668
Dixon	117,617	—	—	—	—	117,617
Fairfield	3,961,394	207,464	—	—	—	4,168,858
Rio Vista	92,575	11,819	—	—	659,362	763,756
Suisun City	218,493	124,612	621,795	—	(296,951)	667,949
Vacaville	4,409,331	431,280	703,780	—	(9,786,498)	(4,242,107)
Vallejo	1,417,439	452,182	—	87,242	10,826,072	12,782,935
Sonoma County						
Cloverdale	105,386	10,585	—	—	—	115,971
Cotati	1	—	—	—	46,391	46,392
Healdsburg	198,991	56,609	(87,191)	—	1,246,469	1,414,878
Petaluma	735,529	71,029	392,380	—	(432,320)	766,618
Rohnert Park	1,177,606	190,583	—	—	28,608	1,396,797
Santa Rosa	3,332,005	720,200	—	—	—	4,052,205
Sebastopol	(432,739)	131,825	—	—	606,722	305,808
Sonoma	32,964	43,917	—	—	1,241,500	1,318,381
Windsor	406,776	114,248	44,022	—	1,939,951	2,504,997
Stanislaus County						
Ceres	437,803	590,948	1,687,185	66,084	8,354,100	11,136,120
Hughson	138,480	3,588	(402,687)	—	(333,873)	(594,492)
Modesto	2,846,445	—	2,837,610	—	29,201,044	34,885,099
Newman	(59,302)	47,833	23,234	—	856,700	868,465
Oakdale	130,438	43,981	707,051	—	—	881,470
Patterson	35,057	75,934	(235,419)	—	332,740	208,312
Riverbank	338,292	68,482	969,925	—	(3,543,697)	(2,166,998)
Turlock	160,113	299,836	888,770	—	(1,216,414)	132,305
Waterford	44,577	35,607	102,649	—	438,560	621,393
Sutter County						
Live Oak	546,280	31,114	608,098	—	37,304	1,222,796

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2006

Fiscal Year 2005 - 06

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2006
Sutter County -- Continued						
Yuba City	\$ 1,772,053	\$ 262,906	\$ 973,093	\$ —	\$ 3,314,006	\$ 6,322,058
Tehama County						
Corning	117,713	19,922	34,340	—	105,638	277,613
Red Bluff	25,260	61,133	98,609	—	311,568	496,570
Tehama	34,205	2,730	81,646	—	97,866	216,447
Tulare County						
Dinuba	189,468	118,553	19,000	—	494,274	821,295
Exeter	65,890	6,518	460,491	—	1,191,905	1,724,804
Farmersville	98,280	87,115	759,873	—	557,235	1,502,503
Lindsay	(2,539,934)	102,758	(912,626)	—	296,395	(3,053,407)
Porterville	—	199,286	929,113	—	1,067,250	2,195,649
Tulare	—	—	—	—	1,790,983	1,790,983
Visalia	9,493,582	515,690	—	—	13,015,181	23,024,453
Woodlake	222,798	32,196	179,128	—	—	434,122
Tuolumne County						
Sonora	45,414	21,252	262,416	22,500	1,119,466	1,471,048
Ventura County						
Camarillo	225,986	79,084	1,386,080	—	1,515,546	3,206,696
Fillmore	169,350	67,865	477,120	—	60,556	774,891
Moorpark	57,623	187,543	3,121,433	—	10,417,266	13,783,865
Ojai	2,850	—	302,530	—	—	305,380
Oxnard	661,870	843,386	1,455,920	—	—	2,961,176
Port Hueneme	507,592	—	949,680	—	—	1,457,272
San Buenaventura	12,720,517	—	2,677,924	—	—	15,398,441
Santa Paula	217,288	116,151	402,227	—	—	735,666
Simi Valley	—	479,275	22,466	—	16,811	518,552
Thousand Oaks	2,196,174	462,956	3,865,516	—	7,317,278	13,841,924
Yolo County						
Davis	310,441	—	512,412	—	7,475,485	8,298,338
West Sacramento	1,980,254	—	85,495	—	166,982	2,232,731
Winters	(59,791)	31,115	—	—	—	(28,676)
Woodland	93,354	237,996	250,143	—	(5,922,596)	(5,341,103)
Yuba County						
Marysville	246,339	—	28,036	—	30,000	304,375
Wheatland	7,101	—	195,949	—	163,684	366,734
Total	\$ 409,974,838	\$ 94,032,994	\$ 86,703,694	\$ 6,641,257	\$ 1,285,053,659	\$ 1,882,406,442

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$457,153	\$102,405	\$638,522	\$244,645	\$50,542	\$1,283,767
Sec. 2106 S & H Code	292,872	69,330	407,152	158,939	36,646	813,758
Sec. 2107 S & H Code	609,703	136,577	851,608	326,314	67,412	1,712,157
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	10,000	6,000	2,000	10,000
Total Gas Tax Apportionments	1,367,228	312,312	1,907,282	735,898	156,600	3,819,682
Motor Vehicle License (In-Lieu-Tax)	—	—	—	856,765	—	—
Traffic Congestion Relief	335,819	74,843	467,337	180,501	37,176	939,150
Other Receipts from State	536,841	—	281,383	45,144	232,755	979,973
Total Monies Made Available by State	2,239,888	387,155	2,656,002	1,818,308	426,531	5,738,805
Total Monies Made Available by Federal Government	50,000	—	1,911,623	104,550	—	174,098
Total Monies Made Available by Local Government Agencies	3,497,404	383,197	3,427,617	443,195	1,369,809	7,725,865
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,702	12,715	32,615	—	8,537	221,181
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	496,134	1,356,588	—	—	120,342
General Fund Monies Used for Street Purposes	1,780,777	—	4,071,165	1,324,556	1,710,358	7,495,080
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	190,869	—	—
Section 99234 P. U. Code	—	—	—	—	—	127,355
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	604,401	122,484	9,749,065	5,682,299	597,110	1,463,566
Total Monies Made Available From City Sources	2,386,880	631,333	15,209,433	7,197,724	2,316,005	9,427,524
Grand Total Monies Made Available	\$8,174,172	\$1,401,685	\$23,204,675	\$9,563,777	\$4,112,345	\$23,066,292

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$891,000	\$492,815	\$268,155	\$2,515,243	\$67,945	\$412,803
Sec. 2106 S & H Code	566,254	315,337	173,776	1,589,765	47,615	264,923
Sec. 2107 S & H Code	1,188,330	657,278	357,637	3,354,572	90,617	550,557
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	7,500	6,000	10,000	3,000	7,500
Total Gas Tax Apportionments	2,655,584	1,472,930	805,568	7,469,580	209,177	1,235,783
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	651,506	360,794	195,981	1,838,264	49,657	301,891
Other Receipts from State	389,548	2,992,919	—	2,673,951	—	—
Total Monies Made Available by State	3,696,638	4,826,643	1,001,549	11,981,795	258,834	1,537,674
Total Monies Made Available by Federal Government	158,802	3,325,296	—	—	—	10,950
Total Monies Made Available by Local Government Agencies	2,218,318	4,041,343	521,054	7,434,996	381,230	783,281
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	83,116	4,085	173,875	—	—	59,466
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,257,083	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	160,925	17,269,945	—	496,452
General Fund Monies Used for Street Purposes	7,993,327	8,808,729	3,173,213	4,064,869	794,530	7,472,953
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	503,073	—	—	284,455	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	1,950	—
Monies Made Available From Other City Sources	125,003	10,329,236	579,705	16,313,174	—	3,205,002
Total Monies Made Available From City Sources	8,704,519	19,142,050	4,087,718	39,189,526	796,480	11,233,873
Grand Total Monies Made Available	\$14,778,277	\$31,335,332	\$5,610,321	\$58,606,317	\$1,436,544	\$13,565,778

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$497,103	\$431,446	\$1,318	\$46,324	\$26,035	\$6,552
Sec. 2106 S & H Code	318,047	276,668	5,717	37,049	22,924	9,361
Sec. 2107 S & H Code	662,985	575,426	1,757	61,783	34,725	8,738
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	7,500	1,000	2,000	1,000	1,000
Total Gas Tax Apportionments	1,485,635	1,291,040	9,792	147,156	84,684	25,651
Motor Vehicle License (In-Lieu-Tax)	—	—	1,075	—	—	—
Traffic Congestion Relief	368,244	315,724	963	33,874	19,105	4,788
Other Receipts from State	—	—	—	—	—	306,000
Total Monies Made Available by State	1,853,879	1,606,764	11,830	181,030	103,789	336,439
Total Monies Made Available by Federal Government	1,610,799	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	4,589,332	4,763,667	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,390	86,494	2,338	20,574	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	4,196,534	405,477	—	—	519,249	86,353
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	32,353	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	140
Monies Made Available From Other City Sources	1,643,897	1,039,598	—	—	—	—
Total Monies Made Available From City Sources	5,876,174	1,531,569	2,338	20,574	519,249	86,493
Grand Total Monies Made Available	\$13,930,184	\$7,902,000	\$14,168	\$201,604	\$623,038	\$422,932

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$16,740	\$11,035	\$451,679	\$35,289	\$81,651	\$163,029
Sec. 2106 S & H Code	16,453	13,467	359,445	32,511	68,922	132,835
Sec. 2107 S & H Code	22,330	14,718	602,493	47,067	108,901	217,432
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	1,000	7,500	2,000	3,000	6,000
Total Gas Tax Apportionments	56,523	40,220	1,421,117	116,867	262,474	519,296
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	12,423	8,065	334,876	25,946	59,831	119,150
Other Receipts from State	—	—	—	52,563	148,782	612,483
Total Monies Made Available by State	68,946	48,285	1,755,993	195,376	471,087	1,250,929
Total Monies Made Available by Federal Government	—	—	2,569,683	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	1,387,773	—	181,013	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	919	606	70,400	2,735	4,526	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	27,042	—	3,167,463	344,432	830,260	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	5,871	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	11,345	76,923	—	136,159	5,755	—
Monies Made Available From Other City Sources	113,019	—	3,709,345	16,193	613	3,232
Total Monies Made Available From City Sources	152,325	77,529	6,947,208	505,390	841,154	3,232
Grand Total Monies Made Available	\$221,271	\$125,814	\$12,660,657	\$700,766	\$1,493,254	\$1,254,161

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,597	\$34,314	\$29,401	\$616,424	\$252,235	\$67,042
Sec. 2106 S & H Code	32,153	20,927	18,616	399,339	166,190	47,710
Sec. 2107 S & H Code	28,805	45,766	39,217	822,123	336,486	89,413
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	2,000	10,000	6,000	3,000
Total Gas Tax Apportionments	83,555	103,007	89,234	1,847,886	760,911	207,165
Motor Vehicle License (In-Lieu-Tax)	—	10,308	180	—	—	—
Traffic Congestion Relief	15,818	25,147	21,740	450,513	188,636	48,997
Other Receipts from State	134,360	—	—	147,600	—	—
Total Monies Made Available by State	233,733	138,462	111,154	2,445,999	949,547	256,162
Total Monies Made Available by Federal Government	—	—	—	638,144	—	201,668
Total Monies Made Available by Local Government Agencies	—	—	—	1,079,205	1,149,147	63,516
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,600	—	7,148	78,730	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	3,117,255	—	25,388
General Fund Monies Used for Street Purposes	—	227,995	50	3,623,558	4,225,706	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	254,921	—	43,656	12,894,083	12,588,511	—
Total Monies Made Available From City Sources	261,521	227,995	50,854	19,713,626	16,814,217	25,388
Grand Total Monies Made Available	\$495,254	\$366,457	\$162,008	\$23,876,974	\$18,912,911	\$546,734

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$761,653	\$263,976	\$143,667	\$142,755	\$148,913	\$225,050
Sec. 2106 S & H Code	492,292	173,757	96,753	96,165	100,111	148,842
Sec. 2107 S & H Code	1,015,814	352,064	191,608	190,400	198,605	300,149
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	5,000	5,000	5,000	6,000
Total Gas Tax Apportionments	2,279,759	795,797	437,028	434,320	452,629	680,041
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	556,654	192,927	104,999	104,741	108,833	165,814
Other Receipts from State	—	—	143,350	—	—	—
Total Monies Made Available by State	2,836,413	988,724	685,377	539,061	561,462	845,855
Total Monies Made Available by Federal Government	96,090	—	—	—	1,633,662	—
Total Monies Made Available by Local Government Agencies	1,626,112	574,912	327,479	1,931,991	—	708,987
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	46,446	63,816	3,726	12,028	—	19,269
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	679,972	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	2,084,814	380,860	—	—	—
General Fund Monies Used for Street Purposes	5,715,285	2,641,442	377,336	302,489	1,057,734	1,601,332
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,579,407	124,616	147,559	—	3,122,556	889,268
Total Monies Made Available From City Sources	10,341,138	4,914,688	909,481	314,517	4,860,262	2,509,869
Grand Total Monies Made Available	\$14,899,753	\$6,478,324	\$1,922,337	\$2,785,569	\$7,055,386	\$4,064,711

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$100,807	\$207,492	\$108,786	\$119,589	\$382,106	\$205,432
Sec. 2106 S & H Code	69,321	137,660	74,428	81,343	249,361	136,286
Sec. 2107 S & H Code	134,445	276,644	145,087	159,496	509,620	273,984
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	4,000	4,000	7,500	6,000
Total Gas Tax Apportionments	308,573	627,796	332,301	364,428	1,148,587	621,702
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	73,674	146,981	79,506	87,402	279,584	150,140
Other Receipts from State	—	—	2,729	—	488,570	1,063
Total Monies Made Available by State	382,247	774,777	414,536	451,830	1,916,741	772,905
Total Monies Made Available by Federal Government	—	—	40,120	—	—	—
Total Monies Made Available by Local Government Agencies	245,590	846,753	432,959	156,706	1,937,733	727,292
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,272	43,260	9,728	4,092	12,297	64,147
Proceeds from Sale of Bonds for Street Purposes	—	643,421	—	—	344,004	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	142,901	566,162	—	—	1,652,511	646,825
General Fund Monies Used for Street Purposes	554,194	—	1,555,154	132,289	540,188	2,372,563
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	307,041	4,131,335	229,778	9,189	815,339	599,405
Total Monies Made Available From City Sources	1,011,408	5,384,178	1,794,660	145,570	3,364,339	3,682,940
Grand Total Monies Made Available	\$1,639,245	\$7,005,708	\$2,682,275	\$754,106	\$7,218,813	\$5,183,137

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$628,643	\$191,206	\$312,405	\$405,673	\$46,787	\$63,138
Sec. 2106 S & H Code	407,155	127,181	204,731	264,449	28,872	66,401
Sec. 2107 S & H Code	838,426	255,011	416,688	541,045	62,400	84,206
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	7,500	7,500	2,000	3,000
Total Gas Tax Apportionments	1,884,224	579,398	941,324	1,218,667	140,059	216,745
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,835,745	262,946	—
Traffic Congestion Relief	463,732	139,743	230,139	296,485	34,320	46,144
Other Receipts from State	93,042	—	176,000	—	140,345	—
Total Monies Made Available by State	2,440,998	719,141	1,347,463	5,350,897	577,670	262,889
Total Monies Made Available by Federal Government	346,150	275,589	—	159,998	—	959,883
Total Monies Made Available by Local Government Agencies	2,222,869	227,726	623,220	202,988	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	112,089	417	18,498	86,282	—	9,021
Proceeds from Sale of Bonds for Street Purposes	—	2,823,826	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,545,951	—	1,891,707	—	—	—
General Fund Monies Used for Street Purposes	989,013	293,128	873,745	—	—	461,684
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	845	—
Section 99234 P. U. Code	—	—	—	—	—	402
Section 99400(a) P. U. Code	—	—	—	—	—	10
Monies Made Available From Other City Sources	165,823	160,785	1,414,566	887,522	—	55,955
Total Monies Made Available From City Sources	2,812,876	3,278,156	4,198,516	973,804	845	527,072
Grand Total Monies Made Available	\$7,822,893	\$4,500,612	\$6,169,199	\$6,687,687	\$578,515	\$1,749,844

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$149,607	\$526,802	\$104,228	\$41,122	\$28,915	\$2,838,559
Sec. 2106 S & H Code	152,536	285,651	60,372	26,726	20,216	1,518,224
Sec. 2107 S & H Code	199,332	702,658	139,010	54,844	38,567	3,785,888
Sec. 2107 S & H Code Snow Removal	692,167	—	—	2,000	—	—
Sec. 2107.5 S & H Code	5,000	7,500	4,000	—	1,000	10,000
Total Gas Tax Apportionments	1,198,642	1,522,611	307,610	124,692	88,698	8,152,671
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	28,111	9,187,417
Traffic Congestion Relief	—	388,380	76,233	30,054	21,241	2,134,461
Other Receipts from State	—	1,358,910	—	—	—	1,708,427
Total Monies Made Available by State	1,198,642	3,269,901	383,843	154,746	138,050	21,182,976
Total Monies Made Available by Federal Government	231,476	624,797	—	—	—	18,177
Total Monies Made Available by Local Government Agencies	—	909,586	238,953	95,041	—	4,148,067
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	227,360	—	959	—	7,489
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	4,679,361
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	218,566	—	—	—	—	—
General Fund Monies Used for Street Purposes	897,385	2,942,363	—	—	65,101	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	53,297	10,583	4,258	—	311,858
Section 99400(a) P. U. Code	—	785,901	519,841	81,965	—	—
Monies Made Available From Other City Sources	22,355	6,763,422	120	871	—	17,944,108
Total Monies Made Available From City Sources	1,138,306	10,772,343	530,544	88,053	65,101	22,942,816
Grand Total Monies Made Available	\$2,568,424	\$15,576,627	\$1,153,340	\$337,840	\$203,151	\$48,292,036

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$42,975	\$70,508	\$68,553	\$53,330	\$56,897	\$77,627
Sec. 2106 S & H Code	27,711	42,384	41,352	33,235	35,134	46,188
Sec. 2107 S & H Code	57,320	94,055	91,429	71,127	75,889	103,535
Sec. 2107 S & H Code Snow Removal	2,000	—	—	—	—	3,000
Sec. 2107.5 S & H Code	—	3,000	3,000	2,000	2,000	—
Total Gas Tax Apportionments	130,006	209,947	204,334	159,692	169,920	230,350
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	31,691	53,199	51,082	40,267	41,878	57,923
Other Receipts from State	—	—	83,989	187,678	—	—
Total Monies Made Available by State	161,697	263,146	339,405	387,637	211,798	288,273
Total Monies Made Available by Federal Government	—	—	66	—	—	—
Total Monies Made Available by Local Government Agencies	106,901	160,349	176,370	129,439	133,623	178,191
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	(1,533)	26,070	—	7,738
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	28,917	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	5,082	7,348	7,778	5,415	5,761	8,644
Section 99400(a) P. U. Code	84,042	259,905	147,005	222,882	192,948	325,672
Monies Made Available From Other City Sources	22,333	229,545	—	7,920	3,531	17,996
Total Monies Made Available From City Sources	111,457	525,715	153,250	262,287	202,240	360,050
Grand Total Monies Made Available	\$380,055	\$949,210	\$669,091	\$779,363	\$547,661	\$826,514

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$138,256	\$22,167	\$135,496	\$136,991	\$40,889	\$39,273
Sec. 2106 S & H Code	78,510	16,618	77,035	77,837	25,748	24,922
Sec. 2107 S & H Code	184,404	29,566	180,731	182,712	54,538	52,379
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	1,000	5,000	5,000	2,000	2,000
Total Gas Tax Apportionments	406,170	69,351	398,262	402,540	123,175	118,574
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	101,683	16,307	101,034	102,984	30,157	28,703
Other Receipts from State	—	38	—	—	33,174	45,232
Total Monies Made Available by State	507,853	85,696	499,296	505,524	186,506	192,509
Total Monies Made Available by Federal Government	—	—	708,813	467,737	—	—
Total Monies Made Available by Local Government Agencies	432,113	56,419	320,762	329,652	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	13,560	1,950	319	1,734	4,594	4,066
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	134,000	—	—	—
General Fund Monies Used for Street Purposes	154,571	—	313,604	416,330	174,847	214,519
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	14,942	2,456	13,972	14,922	—	—
Section 99400(a) P. U. Code	306,906	69,238	440,329	229,525	1,958	—
Monies Made Available From Other City Sources	105,828	498	106,669	368,973	—	—
Total Monies Made Available From City Sources	595,807	74,142	1,008,893	1,031,484	181,399	218,585
Grand Total Monies Made Available	\$1,535,773	\$216,257	\$2,537,764	\$2,334,397	\$367,905	\$411,094

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$105,470	\$7,186	\$161,289	\$8,755	\$68,662	\$19,772
Sec. 2106 S & H Code	85,299	10,285	127,893	11,482	57,205	19,891
Sec. 2107 S & H Code	140,665	9,584	215,122	11,676	91,575	26,370
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	1,000	3,000	1,000
Total Gas Tax Apportionments	335,434	28,055	510,304	32,913	220,442	67,033
Motor Vehicle License (In-Lieu-Tax)	—	—	949,184	—	336,104	—
Traffic Congestion Relief	77,087	5,252	119,064	6,400	50,237	14,463
Other Receipts from State	54,863	—	198,683	—	—	—
Total Monies Made Available by State	467,384	33,307	1,777,235	39,313	606,783	81,496
Total Monies Made Available by Federal Government	—	11,561	163,336	—	62,083	—
Total Monies Made Available by Local Government Agencies	—	—	247,046	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,643	8,582	377	5,981	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	357,596	85,221	65,830	79,105	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	79,059	—	141,052	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	2,545	—	42,797	265,041	—
Monies Made Available From Other City Sources	161,054	3,523	412,744	—	103,925	—
Total Monies Made Available From City Sources	597,709	92,932	628,208	122,279	374,947	—
Grand Total Monies Made Available	\$1,065,093	\$137,800	\$2,815,825	\$161,592	\$1,043,813	\$81,496

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,970	\$147,435	\$221,529	\$48,216	\$250,813	\$36,101
Sec. 2106 S & H Code	6,304	74,751	109,911	27,678	123,804	21,930
Sec. 2107 S & H Code	2,628	196,658	295,461	64,306	334,524	48,148
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	6,000	2,000	6,000	2,000
Total Gas Tax Apportionments	11,902	424,844	632,901	142,200	715,141	108,179
Motor Vehicle License (In-Lieu-Tax)	1,920	—	—	—	—	—
Traffic Congestion Relief	1,440	108,999	164,351	35,239	187,654	26,385
Other Receipts from State	—	374,691	—	—	223,130	—
Total Monies Made Available by State	15,262	908,534	797,252	177,439	1,125,925	134,564
Total Monies Made Available by Federal Government	1,088	1,315,217	—	—	209,047	—
Total Monies Made Available by Local Government Agencies	—	—	2,072,368	304,181	2,218,043	148,927
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	15,485	5,145	6,260	1,647	170
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	10,299	—	—	—	—
General Fund Monies Used for Street Purposes	64,728	—	995,442	—	1,633	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	41,009	—	—	—
Section 99234 P. U. Code	—	27,865	34,122	3,989	39,813	6,679
Section 99400(a) P. U. Code	11,648	251,817	382,943	69,162	569,137	106,210
Monies Made Available From Other City Sources	—	1,181,319	1,111,320	37,740	1,145,027	13,410
Total Monies Made Available From City Sources	76,376	1,486,785	2,569,981	117,151	1,757,257	126,469
Grand Total Monies Made Available	\$92,726	\$3,710,536	\$5,439,601	\$598,771	\$5,310,272	\$409,960

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$58,667	\$14,909	\$22,223	\$91,329	\$1,813,535	\$70,468
Sec. 2106 S & H Code	32,635	11,874	20,543	41,252	728,512	32,922
Sec. 2107 S & H Code	78,254	19,884	29,639	121,806	2,418,965	93,992
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	1,000	4,000	10,000	3,000
Total Gas Tax Apportionments	172,556	47,667	73,405	258,387	4,971,012	200,382
Motor Vehicle License (In-Lieu-Tax)	854,134	—	—	—	—	—
Traffic Congestion Relief	43,371	10,896	16,242	66,800	1,339,147	51,970
Other Receipts from State	—	—	49,544	—	475,254	—
Total Monies Made Available by State	1,070,061	58,563	139,191	325,187	6,785,413	252,352
Total Monies Made Available by Federal Government	—	—	—	—	5,768,092	—
Total Monies Made Available by Local Government Agencies	—	220,040	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	—	—	14,045
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	733	—
General Fund Monies Used for Street Purposes	721,939	—	214,049	—	13,896,928	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	2,198	—	—	79,913	—
Section 99400(a) P. U. Code	—	43,350	18,000	—	—	227,792
Monies Made Available From Other City Sources	231,663	407	—	—	31,399,225	1,564,405
Total Monies Made Available From City Sources	953,602	45,955	232,049	—	45,376,799	1,806,242
Grand Total Monies Made Available	\$2,023,663	\$324,558	\$371,240	\$325,187	\$57,930,304	\$2,058,594

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$277,152	\$6,997	\$74,487	\$161,626	\$86,300	\$55,270
Sec. 2106 S & H Code	115,385	7,593	34,527	69,311	39,242	26,860
Sec. 2107 S & H Code	369,707	9,332	99,349	215,560	115,105	73,715
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	1,000	3,000	6,000	3,000	2,000
Total Gas Tax Apportionments	768,244	24,922	211,363	452,497	243,647	157,845
Motor Vehicle License (In-Lieu-Tax)	—	20,195	—	—	304,915	169,315
Traffic Congestion Relief	206,264	5,114	54,748	120,711	63,407	40,476
Other Receipts from State	—	—	—	—	782,592	—
Total Monies Made Available by State	974,508	50,231	266,111	573,208	1,394,561	367,636
Total Monies Made Available by Federal Government	501,720	—	—	—	327,416	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	17,910	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,491	—	—	60	—	2,789
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	4,778	—	—	—	—	—
General Fund Monies Used for Street Purposes	141,414	—	—	744,246	859,462	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	25,000	24,106
Section 99234 P. U. Code	—	—	—	—	9,362	—
Section 99400(a) P. U. Code	256,779	—	—	189,289	120,382	372,748
Monies Made Available From Other City Sources	1,495,555	17,344	—	496,141	—	—
Total Monies Made Available From City Sources	1,913,017	17,344	—	1,429,736	1,014,206	399,643
Grand Total Monies Made Available	\$3,389,245	\$67,575	\$266,111	\$2,002,944	\$2,754,093	\$767,279

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$73,011	\$144,935	\$98,932	\$137,918	\$293,762	\$137,775
Sec. 2106 S & H Code	33,935	62,644	48,374	65,536	134,179	65,473
Sec. 2107 S & H Code	97,387	193,308	131,947	183,956	391,805	183,764
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	4,000	5,000	6,000	5,000
Total Gas Tax Apportionments	207,333	405,887	283,253	392,410	825,746	392,012
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	259,241
Traffic Congestion Relief	53,966	106,425	72,428	101,590	218,032	101,451
Other Receipts from State	—	134,254	106,433	—	364,892	125,295
Total Monies Made Available by State	261,299	646,566	462,114	494,000	1,408,670	877,999
Total Monies Made Available by Federal Government	437,063	32,288	9,077	3,244	151,188	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	8,663	3,495	35,129	36,420
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	217,390	893
General Fund Monies Used for Street Purposes	713,097	8,248	—	—	1,702,638	91,101
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	15,435	—	—	206,303	—
Section 99234 P. U. Code	118,854	—	—	—	—	—
Section 99400(a) P. U. Code	—	882,946	93,925	—	287,149	143,624
Monies Made Available From Other City Sources	57,148	—	—	14,911	2,476,493	351,963
Total Monies Made Available From City Sources	889,099	906,629	102,588	18,406	4,925,102	624,001
Grand Total Monies Made Available	\$1,587,461	\$1,585,483	\$573,779	\$515,650	\$6,484,960	\$1,502,000

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$85,050	\$31,288	\$113,465	\$142,319	\$552,445	\$343,566
Sec. 2106 S & H Code	61,087	25,507	54,870	87,512	325,868	204,473
Sec. 2107 S & H Code	113,431	41,729	151,327	189,810	736,794	458,213
Sec. 2107 S & H Code Snow Removal	—	—	87,864	—	—	—
Sec. 2107.5 S & H Code	3,000	2,000	4,000	5,000	7,500	7,500
Total Gas Tax Apportionments	262,568	100,524	411,526	424,641	1,622,607	1,013,752
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	62,159	22,867	82,926	105,106	403,754	251,095
Other Receipts from State	—	—	57,301	141,329	—	—
Total Monies Made Available by State	324,727	123,391	551,753	671,076	2,026,361	1,264,847
Total Monies Made Available by Federal Government	186,724	—	—	—	587,388	520,727
Total Monies Made Available by Local Government Agencies	—	—	—	7,638,493	—	1,066,948
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	837	—	8,807	6,968	35,650
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,473,201	52,360
General Fund Monies Used for Street Purposes	208,522	640,238	250,538	1,369,022	2,949,407	2,420,923
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	100,681	—	—
Section 99234 P. U. Code	—	—	—	—	88,902	—
Section 99400(a) P. U. Code	9,687	—	—	—	—	—
Monies Made Available From Other City Sources	—	—	3,619	—	7,456,158	78,253
Total Monies Made Available From City Sources	218,209	641,075	254,157	1,478,510	12,974,636	2,587,186
Grand Total Monies Made Available	\$729,660	\$764,466	\$805,910	\$9,788,079	\$15,588,385	\$5,439,708

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$105,700	\$21,400	\$295,984	\$495,499	\$237,672	\$282,503
Sec. 2106 S & H Code	66,229	17,237	176,819	292,773	142,930	168,984
Sec. 2107 S & H Code	140,975	28,540	394,754	660,845	316,982	376,773
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	1,000	6,000	7,500	6,000	6,000
Total Gas Tax Apportionments	316,904	68,177	873,557	1,456,617	703,584	834,260
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	258,710	—
Traffic Congestion Relief	78,691	15,640	216,320	366,708	173,702	206,467
Other Receipts from State	370,588	1,940	—	—	—	—
Total Monies Made Available by State	766,183	85,757	1,089,877	1,823,325	1,135,996	1,040,727
Total Monies Made Available by Federal Government	411,858	—	—	18,283	(57,653)	128,824
Total Monies Made Available by Local Government Agencies	379,100	—	—	—	535,767	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	869	1,570	119,490	4,532	—	—
Proceeds from Sale of Bonds for Street Purposes	—	25,000	—	—	36,820	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	129,856	—	—	1,828,055	236,127	—
General Fund Monies Used for Street Purposes	62,300	161,541	1,027,215	1,241,942	—	92,780
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	69,862	—	—	—	—
Section 99234 P. U. Code	—	8,500	23,988	(65)	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	19,761	2,902	99,771	96,697	(66,637)	325,185
Total Monies Made Available From City Sources	212,786	269,375	1,270,464	3,171,161	206,310	417,965
Grand Total Monies Made Available	\$1,769,927	\$355,132	\$2,360,341	\$5,012,769	\$1,820,420	\$1,587,516

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$472,849	\$219,420	\$5,801	\$651,209	\$141,197	\$599,832
Sec. 2106 S & H Code	279,609	132,322	8,172	383,267	86,858	353,408
Sec. 2107 S & H Code	630,637	292,639	7,737	868,518	188,319	799,994
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	1,000	10,000	5,000	7,500
Total Gas Tax Apportionments	1,390,595	650,381	22,710	1,912,994	421,374	1,760,734
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,254,661	—	677,746
Traffic Congestion Relief	346,346	160,363	4,240	476,057	103,421	438,386
Other Receipts from State	—	—	—	212,284	—	969,381
Total Monies Made Available by State	1,736,941	810,744	26,950	6,855,996	524,795	3,846,247
Total Monies Made Available by Federal Government	—	—	—	785,210	312,157	—
Total Monies Made Available by Local Government Agencies	220,594	—	—	—	—	3,138,892
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	29,849	—	18,878	28,731	49,088
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,061,252	5,234,816	—	2,007,877	3,025,746	7,697,857
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	1,262,158	—	—
Section 99234 P. U. Code	40,225	—	—	—	582	484
Section 99400(a) P. U. Code	—	—	2,301	—	—	—
Monies Made Available From Other City Sources	87,335	2,033,520	—	8,817,944	955,620	—
Total Monies Made Available From City Sources	3,188,812	7,298,185	2,301	12,106,857	4,010,679	7,747,429
Grand Total Monies Made Available	\$5,146,347	\$8,108,929	\$29,251	\$19,748,063	\$4,847,631	\$14,732,568

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$335,965	\$223,489	\$82,378	\$602,795	\$302,359	\$157,667
Sec. 2106 S & H Code	200,055	134,687	52,676	355,130	180,524	96,433
Sec. 2107 S & H Code	448,076	298,066	109,867	803,948	403,255	210,280
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	3,000	7,500	6,000	6,000
Total Gas Tax Apportionments	991,596	662,242	247,921	1,769,373	892,138	470,380
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	245,540	163,337	60,206	440,678	230,661	115,231
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	1,237,136	825,579	308,127	2,210,051	1,122,799	585,611
Total Monies Made Available by Federal Government	—	—	322,847	1,031,885	256,839	—
Total Monies Made Available by Local Government Agencies	—	—	1,287,588	—	680,998	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	18,664	1,970	324	33,297	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,778,670	—	—	121,605	—
General Fund Monies Used for Street Purposes	6,806,834	555,626	1,041,344	1,264,690	333,825	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	106	—	51,941	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	15,987	209,608	86,013	4,652,550	23,624	—
Total Monies Made Available From City Sources	6,822,821	2,562,674	1,129,327	5,969,505	512,351	—
Grand Total Monies Made Available	\$8,059,957	\$3,388,253	\$3,047,889	\$9,211,441	\$2,572,987	\$585,611

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$249,317	\$365,728	\$693,031	\$139,382	\$767,607	\$103,851
Sec. 2106 S & H Code	149,698	217,353	407,574	85,804	450,915	65,155
Sec. 2107 S & H Code	332,514	487,771	924,294	185,896	1,023,755	138,505
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	5,000	10,000	4,000
Total Gas Tax Apportionments	737,529	1,078,352	2,034,899	416,082	2,252,277	311,511
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	182,213	270,988	506,501	102,010	561,005	75,899
Other Receipts from State	—	267,562	4,777,226	—	—	—
Total Monies Made Available by State	919,742	1,616,902	7,318,626	518,092	2,813,282	387,410
Total Monies Made Available by Federal Government	—	238,737	—	84,239	—	8,473,314
Total Monies Made Available by Local Government Agencies	128,049	759,826	306,236	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	22,399	177,938	6,770	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,477,347	632,869	—	—
General Fund Monies Used for Street Purposes	4,158,548	2,278,952	2,314,980	494,178	1,409,222	2,677,450
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	703,034	—
Section 99234 P. U. Code	21,184	—	201,932	11,806	68,827	9,211
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	854,339	153,835	2,555,159	—	509,928	17,467
Total Monies Made Available From City Sources	5,034,071	2,455,186	6,727,356	1,145,623	2,691,011	2,704,128
Grand Total Monies Made Available	\$6,081,862	\$5,070,651	\$14,352,218	\$1,747,954	\$5,504,293	\$11,564,852

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$372,790	\$1,262,795	\$319,489	\$96,823	\$541,641	\$119,614
Sec. 2106 S & H Code	221,454	738,707	190,479	61,071	319,590	74,317
Sec. 2107 S & H Code	497,196	1,684,185	426,101	129,133	722,385	159,528
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	4,000	7,500	4,000
Total Gas Tax Apportionments	1,098,940	3,695,687	943,569	291,027	1,591,116	357,459
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	276,070	922,913	233,498	70,763	395,858	89,918
Other Receipts from State	—	1,346,728	—	—	—	—
Total Monies Made Available by State	1,375,010	5,965,328	1,177,067	361,790	1,986,974	447,377
Total Monies Made Available by Federal Government	224,798	—	39,647	—	—	—
Total Monies Made Available by Local Government Agencies	760,533	—	481,856	—	271,623	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	106,568	158,338	2,687	—	2,405	1,914
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	493,478	—	347,421	—	754,680	—
General Fund Monies Used for Street Purposes	1,096,841	11,115,529	3,361,242	50,864	—	1,435,261
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	30,577	—	29,537	—	46,076	11,955
Section 99400(a) P. U. Code	—	—	—	12,961	—	—
Monies Made Available From Other City Sources	166,992	—	160,121	—	1,205,012	—
Total Monies Made Available From City Sources	1,894,456	11,273,867	3,901,008	63,825	2,008,173	1,449,130
Grand Total Monies Made Available	\$4,254,797	\$17,239,195	\$5,599,578	\$425,615	\$4,266,770	\$1,896,507

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$12,432	\$396,083	\$—	\$720,830	\$9,188	\$131,814
Sec. 2106 S & H Code	12,026	234,995	7,651	423,730	10,139	81,407
Sec. 2107 S & H Code	16,581	528,255	6,541	961,369	12,254	175,800
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	1,000	10,000	1,000	5,000
Total Gas Tax Apportionments	42,039	1,166,833	15,192	2,115,929	32,581	394,021
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	9,086	289,477	3,584	526,818	6,765	96,336
Other Receipts from State	—	1,080	—	27,595	—	—
Total Monies Made Available by State	51,125	1,457,390	18,776	2,670,342	39,346	490,357
Total Monies Made Available by Federal Government	—	—	—	1,068,630	—	436,930
Total Monies Made Available by Local Government Agencies	—	103,536	—	1,249,435	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	120	(672)	—	15,701	—	5,834
Proceeds from Sale of Bonds for Street Purposes	—	—	8,118,041	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,138,938	—	3,836,680	7,601	—
General Fund Monies Used for Street Purposes	13,385	645,712	6,975,126	1,276,434	1,106,276	2,524,375
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	3,096	—	—	—	—	—
Section 99234 P. U. Code	4,025	95,000	—	—	6,886	10,865
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	607,609	—	1,365,612	829,955	296,957
Total Monies Made Available From City Sources	20,626	2,486,587	15,093,167	6,494,427	1,950,718	2,838,031
Grand Total Monies Made Available	\$71,751	\$4,047,513	\$15,111,943	\$11,482,834	\$1,990,064	\$3,765,318

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$37,779	\$307,922	\$264,507	\$204,236	\$510,432	\$818,128
Sec. 2106 S & H Code	26,756	183,758	158,525	123,498	301,452	480,239
Sec. 2107 S & H Code	50,386	410,675	352,772	272,389	680,762	1,091,210
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	7,500	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	116,921	909,855	781,804	606,123	1,500,146	2,399,577
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	27,611	225,045	193,315	149,266	373,049	611,923
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	144,532	1,134,900	975,119	755,389	1,873,195	3,011,500
Total Monies Made Available by Federal Government	—	—	135,070	—	287,941	—
Total Monies Made Available by Local Government Agencies	30,832	764,934	596,917	—	1,014,338	1,784,898
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,431	22,321	—	6,628	25,179	44,596
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	254,743	—	—	598,856	—	2,440,844
General Fund Monies Used for Street Purposes	121,288	2,235,247	14,245	787,190	4,799,929	3,395,698
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	26,173	—	24,459	41,872	21,940
Section 99400(a) P. U. Code	—	—	—	—	—	5,244,126
Monies Made Available From Other City Sources	36,926	—	27,213	44,346	—	2,354,993
Total Monies Made Available From City Sources	419,388	2,283,741	41,458	1,461,479	4,866,980	13,502,197
Grand Total Monies Made Available	\$594,752	\$4,183,575	\$1,748,564	\$2,216,868	\$8,042,454	\$18,298,595

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$204,102	\$129,039	\$2,998,664	\$24,153,753	\$446,612	\$83,598
Sec. 2106 S & H Code	123,420	79,794	1,747,555	14,042,264	264,360	53,385
Sec. 2107 S & H Code	272,210	172,098	3,999,309	32,214,086	595,645	111,494
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	10,000	20,000	7,500	3,000
Total Gas Tax Apportionments	605,732	385,931	8,755,528	70,430,103	1,314,117	251,477
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	149,168	94,308	2,201,600	17,787,787	329,280	61,097
Other Receipts from State	—	—	187,719	—	—	459
Total Monies Made Available by State	754,900	480,239	11,144,847	88,217,890	1,643,397	313,033
Total Monies Made Available by Federal Government	—	—	1,675,382	14,852,910	621,098	1,008,611
Total Monies Made Available by Local Government Agencies	1,209,559	—	7,191,692	—	486,885	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,637	—	202,466	447,036	4,163	—
Proceeds from Sale of Bonds for Street Purposes	—	—	13,015	—	692,388	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	19,983	—	40,478,670	1,212,983	—
General Fund Monies Used for Street Purposes	—	108,828	15,128,840	271,537,749	395,947	8,167
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	10,255,291	552,251	69,994
Section 99234 P. U. Code	20,611	—	37,420	2,219,002	75,424	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	787,712	214,568	792,030	90,691,433	230,679	272,062
Total Monies Made Available From City Sources	822,960	343,379	16,173,771	415,629,181	3,163,835	350,223
Grand Total Monies Made Available	\$2,787,419	\$823,618	\$36,185,692	\$518,699,981	\$5,915,215	\$1,671,867

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$224,752	\$180,543	\$238,806	\$400,615	\$394,161	\$672,113
Sec. 2106 S & H Code	135,420	109,727	143,589	237,629	233,878	395,417
Sec. 2107 S & H Code	299,750	240,790	318,496	534,300	525,692	896,396
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	7,500	7,500	10,000
Total Gas Tax Apportionments	665,922	537,060	706,891	1,180,044	1,161,231	1,973,926
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	164,260	131,950	174,532	292,790	288,073	494,626
Other Receipts from State	—	—	—	—	—	217,895
Total Monies Made Available by State	830,182	669,010	881,423	1,472,834	1,449,304	2,686,447
Total Monies Made Available by Federal Government	—	342,883	—	7,017,289	16,478	782,103
Total Monies Made Available by Local Government Agencies	—	—	—	2,807,469	680,738	593,824
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	66,557	—	—	22,907	5,168	156
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	374,696	185,209	—	—	431,045	—
General Fund Monies Used for Street Purposes	3,542,115	1,964	1,457,620	1,566,754	1,051,367	2,894,931
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	14,079	240	34,061	32,104	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	836,327	8,250	130,713	—	—	—
Total Monies Made Available From City Sources	4,819,695	209,502	1,588,573	1,623,722	1,519,684	2,895,087
Grand Total Monies Made Available	\$5,649,877	\$1,221,395	\$2,469,996	\$12,921,314	\$3,666,204	\$6,957,461

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$836,398	\$86,672	\$354,479	\$891,649	\$410,474	\$981,565
Sec. 2106 S & H Code	490,860	55,172	210,815	523,006	243,358	575,255
Sec. 2107 S & H Code	1,115,571	115,595	472,768	1,189,190	547,447	1,309,127
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	10,000	7,500	10,000
Total Gas Tax Apportionments	2,452,829	260,439	1,045,562	2,613,845	1,208,779	2,875,947
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	614,967	63,344	259,071	660,782	299,994	723,001
Other Receipts from State	1,600,545	—	—	56,924	506,313	—
Total Monies Made Available by State	4,668,341	323,783	1,304,633	3,331,551	2,015,086	3,598,948
Total Monies Made Available by Federal Government	4,182,228	—	190,954	5,516,223	—	3,345,106
Total Monies Made Available by Local Government Agencies	763,679	—	1,312,373	900,000	3,785	2,320,571
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	47,604	12,220	966	43,595	4,044	42,374
Proceeds from Sale of Bonds for Street Purposes	6,328,666	—	—	—	—	4,154,717
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	422,712	—	10,196	—	722,197	—
General Fund Monies Used for Street Purposes	2,299,509	203,932	631,533	9,884,667	1,746,595	385,862
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	68,789	—	30,143	89,801	31,931	80,383
Section 99400(a) P. U. Code	4,055,208	—	—	—	—	—
Monies Made Available From Other City Sources	4,607,392	1,370,847	93,950	5,205,172	1,219,572	548,061
Total Monies Made Available From City Sources	17,829,880	1,586,999	766,788	15,223,235	3,724,339	5,211,397
Grand Total Monies Made Available	\$27,444,128	\$1,910,782	\$3,574,748	\$24,971,009	\$5,743,210	\$14,476,022

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd					
	Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$265,513	\$410,699	\$49,967	\$348,867	\$225,740	\$152,291
Sec. 2106 S & H Code	159,110	243,489	33,840	207,554	135,995	93,307
Sec. 2107 S & H Code	354,114	547,749	66,641	465,283	301,068	203,111
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	2,000	7,500	6,000	6,000
Total Gas Tax Apportionments	784,737	1,209,437	152,448	1,029,204	668,803	454,709
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	194,050	300,159	36,518	254,969	164,982	111,368
Other Receipts from State	971,680	208,712	—	—	—	—
Total Monies Made Available by State	1,950,467	1,718,308	188,966	1,284,173	833,785	566,077
Total Monies Made Available by Federal Government	641,013	—	—	938,436	3,005	—
Total Monies Made Available by Local Government Agencies	192,950	796,466	—	764,948	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,510	—	324	31,609	17,635	12,588
Proceeds from Sale of Bonds for Street Purposes	—	665,431	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	242,775	1,905,731	—	631,654	679,878	408,933
General Fund Monies Used for Street Purposes	4,469,188	652,508	194,405	215,612	1,342,070	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	667	—	—	—	19,199	18,152
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	20,280	679,653	107,128	8,720	654,282	677,020
Total Monies Made Available From City Sources	4,740,420	3,903,323	301,857	887,595	2,713,064	1,116,693
Grand Total Monies Made Available	\$7,524,850	\$6,418,097	\$490,823	\$3,875,152	\$3,549,854	\$1,682,770

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$258,492	\$83,409	\$1,024,561	\$109,786	\$558,142	\$67,993
Sec. 2106 S & H Code	155,030	53,275	600,252	68,605	329,180	44,316
Sec. 2107 S & H Code	344,750	111,242	1,366,455	146,422	744,393	90,683
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	10,000	4,000	7,500	3,000
Total Gas Tax Apportionments	764,272	250,926	3,001,268	328,813	1,639,215	205,992
Motor Vehicle License (In-Lieu-Tax)	—	959,913	—	—	—	—
Traffic Congestion Relief	188,919	60,959	748,800	80,237	407,918	49,693
Other Receipts from State	2,990	11,475	—	158,197	—	—
Total Monies Made Available by State	956,181	1,283,273	3,750,068	567,247	2,047,133	255,685
Total Monies Made Available by Federal Government	79,475	—	1,776,641	2,944	12,516	703,923
Total Monies Made Available by Local Government Agencies	—	—	1,718,191	852,799	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	20,093	15,698	30,810	39	45,465	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,553,871	182,767	—	—
General Fund Monies Used for Street Purposes	989,346	1,623,240	4,075,768	2,404,961	12,814,552	27,595
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	299,007	—	—
Section 99234 P. U. Code	—	—	391,847	5,389	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	549,028	222,815	17,797,078	165,738	4,362,379	61,145
Total Monies Made Available From City Sources	1,558,467	1,861,753	24,849,374	3,057,901	17,222,396	88,740
Grand Total Monies Made Available	\$2,594,123	\$3,145,026	\$32,094,274	\$4,480,891	\$19,282,045	\$1,048,348

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,878	\$136,768	\$623,232	\$157,320	\$217,462	\$899,208
Sec. 2106 S & H Code	43,667	84,286	367,008	96,230	131,184	527,399
Sec. 2107 S & H Code	89,197	182,407	831,203	209,816	290,028	1,199,270
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	5,000	10,000	6,000	6,000	10,000
Total Gas Tax Apportionments	202,742	408,461	1,831,443	469,366	644,674	2,635,877
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	48,996	99,957	455,489	114,977	158,931	664,084
Other Receipts from State	122,948	152,726	944,031	291,519	32,756	569,880
Total Monies Made Available by State	374,686	661,144	3,230,963	875,862	836,361	3,869,841
Total Monies Made Available by Federal Government	10,087	354,619	905,020	970,291	—	—
Total Monies Made Available by Local Government Agencies	—	840,267	—	—	—	1,209
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,305	5,838	52,715	39	47,281	152,611
Proceeds from Sale of Bonds for Street Purposes	—	113,171	—	—	—	2,077,802
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,621,481	1,042,819	804,750	1,182,141
General Fund Monies Used for Street Purposes	1,669,141	328,910	1,898,015	1,123,286	174,649	9,319,461
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	1,009,032	—	—	519,358
Section 99234 P. U. Code	—	361	52,972	20,295	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	163,353	—	617,078	335,363	25,000	1,309,255
Total Monies Made Available From City Sources	1,833,799	448,280	5,251,293	2,521,802	1,051,680	14,560,628
Grand Total Monies Made Available	\$2,218,572	\$2,304,310	\$9,387,276	\$4,367,955	\$1,888,041	\$18,431,678

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$585	\$194,730	\$685,794	\$232,029	\$54,323	\$532,247
Sec. 2106 S & H Code	5,141	117,971	403,368	139,650	36,371	314,130
Sec. 2107 S & H Code	780	259,716	914,643	309,457	72,450	709,856
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	6,000	10,000	6,000	2,000	7,500
Total Gas Tax Apportionments	7,506	578,417	2,013,805	687,136	165,144	1,563,733
Motor Vehicle License (In-Lieu-Tax)	5,565	—	—	—	—	—
Traffic Congestion Relief	428	142,532	510,407	169,578	40,277	392,916
Other Receipts from State	—	—	—	8,207	—	—
Total Monies Made Available by State	13,499	720,949	2,524,212	864,921	205,421	1,956,649
Total Monies Made Available by Federal Government	131,603	—	1,195,039	—	114,946	477,844
Total Monies Made Available by Local Government Agencies	3,156,301	149,213	410,425	98,811	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	177	7,770	5,649	—	3,413	27,004
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,831,354	1,512,057	—	264,849	—
General Fund Monies Used for Street Purposes	3,079,754	586,251	193,163	2,995,450	1,691,356	3,098,559
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	281,766	—	75,233	317,000
Section 99234 P. U. Code	—	73,648	58,679	25,459	6,093	45,450
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	4,023,755	251,800	682,086	141,770	632,661
Total Monies Made Available From City Sources	3,079,931	6,522,778	2,303,114	3,702,995	2,182,714	4,120,674
Grand Total Monies Made Available	\$6,381,334	\$7,392,940	\$6,432,790	\$4,666,727	\$2,503,081	\$6,555,167

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$98,548	\$311,080	\$13,109	\$57,495	\$45,056	\$73,959
Sec. 2106 S & H Code	39,408	114,052	14,289	46,415	37,412	58,332
Sec. 2107 S & H Code	131,449	414,915	17,484	76,681	60,092	98,639
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	7,500	1,000	2,000	2,000	3,000
Total Gas Tax Apportionments	273,405	847,547	45,882	182,591	144,560	233,930
Motor Vehicle License (In-Lieu-Tax)	—	—	50,121	—	164,933	—
Traffic Congestion Relief	72,906	228,853	9,581	42,596	32,929	54,053
Other Receipts from State	92,764	418,989	—	—	44,199	—
Total Monies Made Available by State	439,075	1,495,389	105,584	225,187	386,621	287,983
Total Monies Made Available by Federal Government	—	280,807	—	—	8,853	297,856
Total Monies Made Available by Local Government Agencies	154,069	51,675	—	—	—	800,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	39,269	1,022	5,926	—	23,978
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	175,861	—	—	—	—	—
General Fund Monies Used for Street Purposes	54,303	778,077	167,665	1,427,577	414,670	1,088,454
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	67,547	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	7,255	830,022	—	—	—	—
Monies Made Available From Other City Sources	590,940	2,597,541	188,760	5,794	—	—
Total Monies Made Available From City Sources	828,359	4,244,909	357,447	1,506,844	414,670	1,112,432
Grand Total Monies Made Available	\$1,421,503	\$6,072,780	\$463,031	\$1,732,031	\$810,144	\$2,498,271

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$83,836	\$308,878	\$14,356	\$75,966	\$349,148	\$45,178
Sec. 2106 S & H Code	65,481	228,361	15,191	59,785	257,513	37,500
Sec. 2107 S & H Code	111,811	411,958	19,147	101,316	465,659	60,255
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	7,500	1,000	3,000	7,500	2,000
Total Gas Tax Apportionments	264,128	956,697	49,694	240,067	1,079,820	144,933
Motor Vehicle License (In-Lieu-Tax)	—	—	55,189	—	—	—
Traffic Congestion Relief	61,271	231,344	10,496	55,520	255,282	33,508
Other Receipts from State	—	300,000	180,034	33,251	622,000	—
Total Monies Made Available by State	325,399	1,488,041	295,413	328,838	1,957,102	178,441
Total Monies Made Available by Federal Government	88,484	—	—	469,004	—	—
Total Monies Made Available by Local Government Agencies	—	329,561	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,935	26,451	—	—	34,849	11,196
Proceeds from Sale of Bonds for Street Purposes	—	—	—	166,123	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	463,847	—	—	—	—
General Fund Monies Used for Street Purposes	1,710,355	2,727,851	108,822	539,122	3,216,995	1,291,534
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,124,092	481,547	332,507	259,968	3,134,317	507,657
Total Monies Made Available From City Sources	2,837,382	3,699,696	441,329	965,213	6,386,161	1,810,387
Grand Total Monies Made Available	\$3,251,265	\$5,517,298	\$736,742	\$1,763,055	\$8,343,263	\$1,988,828

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$53,658	\$43,336	\$3,023	\$97,354	\$31,123	\$163,162
Sec. 2106 S & H Code	43,638	35,258	6,924	73,223	26,675	89,780
Sec. 2107 S & H Code	71,564	57,798	4,032	129,841	41,509	217,619
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	2,000	1,000	4,000	2,000	6,000
Total Gas Tax Apportionments	170,860	138,392	14,979	304,418	101,307	476,561
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	41,727	31,672	2,214	71,743	22,747	119,775
Other Receipts from State	—	50,007	—	—	93,258	485,367
Total Monies Made Available by State	212,587	220,071	17,193	376,161	217,312	1,081,703
Total Monies Made Available by Federal Government	—	—	55,043	—	173,147	435,397
Total Monies Made Available by Local Government Agencies	—	—	—	6,000	692,595	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,429	2,185	—	19,774	—	7,648
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	145,031	—	—
General Fund Monies Used for Street Purposes	1,228,681	232,772	—	671,058	265,649	399,626
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	15,076	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	320,367
Monies Made Available From Other City Sources	881,374	1,270,672	2,873	2,050	898,844	370,242
Total Monies Made Available From City Sources	2,119,484	1,505,629	2,873	837,913	1,179,569	1,097,883
Grand Total Monies Made Available	\$2,332,071	\$1,725,700	\$75,109	\$1,220,074	\$2,262,623	\$2,614,983

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,665	\$8,426	\$75,445	\$198,511	\$450,437	\$17,843
Sec. 2106 S & H Code	20,250	5,533	44,095	108,181	239,394	13,578
Sec. 2107 S & H Code	39,565	11,411	100,626	264,783	600,789	23,798
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	3,000	6,000	7,500	1,000
Total Gas Tax Apportionments	90,480	27,370	223,166	577,475	1,298,120	56,219
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	257,869
Traffic Congestion Relief	21,767	23,678	55,372	146,670	331,454	13,255
Other Receipts from State	47,407	51,166	100,734	—	—	—
Total Monies Made Available by State	159,654	102,214	379,272	724,145	1,629,574	327,343
Total Monies Made Available by Federal Government	—	—	67,608	461,070	1,362,899	78,809
Total Monies Made Available by Local Government Agencies	—	—	—	1,749,567	32,180	3,581
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3	2,105	9,410	2,565	1,300	1,553
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	188,513	—	—	—	—
General Fund Monies Used for Street Purposes	247,635	50,000	174,000	888,713	1,390,008	4,579
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	57,760	—	—	—	—	—
Section 99400(a) P. U. Code	—	67,383	163,272	300,191	687,529	—
Monies Made Available From Other City Sources	—	—	730,347	2,227,887	4,431,731	5,440
Total Monies Made Available From City Sources	305,398	308,001	1,077,029	3,419,356	6,510,568	11,572
Grand Total Monies Made Available	\$465,052	\$410,215	\$1,523,909	\$6,354,138	\$9,535,221	\$421,305

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$46,519	\$25,024	\$10,090	\$51,405	\$82,310	\$70,013
Sec. 2106 S & H Code	64,406	15,051	8,933	25,858	109,809	33,481
Sec. 2107 S & H Code	62,044	33,373	13,457	68,559	38,508	93,376
Sec. 2107 S & H Code Snow Removal	1,191,324	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	1,000	1,000	2,000	4,000	3,000
Total Gas Tax Apportionments	1,366,293	74,448	33,480	147,822	234,627	199,870
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	34,085	18,282	7,374	38,827	61,896	51,682
Other Receipts from State	298,610	—	—	—	—	4,779
Total Monies Made Available by State	1,698,988	92,730	40,854	186,649	296,523	256,331
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	224	—	—	9,202	3,868	40,170
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	334,923	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,505,165	239,899	49,524	—	—	416,594
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	10,594	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	122,287	—	—	141,738	109,131	118,104
Monies Made Available From Other City Sources	1,299,689	—	—	49,293	—	—
Total Monies Made Available From City Sources	4,262,288	239,899	60,118	200,233	112,999	574,868
Grand Total Monies Made Available	\$5,961,276	\$332,629	\$100,972	\$386,882	\$409,522	\$831,199

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$171,637	\$186,918	\$95,024	\$954,787	\$1,879	\$213,009
Sec. 2106 S & H Code	75,112	81,372	43,727	395,936	5,570	92,061
Sec. 2107 S & H Code	228,911	249,292	126,733	1,273,396	2,506	284,089
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	4,000	10,000	1,000	6,000
Total Gas Tax Apportionments	481,660	523,582	269,484	2,634,119	10,955	595,159
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	125,441	136,609	69,448	697,805	1,373	111,956
Other Receipts from State	28,814	—	95,561	261,795	—	—
Total Monies Made Available by State	635,915	660,191	434,493	3,593,719	12,328	707,115
Total Monies Made Available by Federal Government	750,986	(98,243)	—	2,356,246	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	280,594	28,794	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,716	15,117	396	301,484	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	917,459	—	—
General Fund Monies Used for Street Purposes	255,937	3,365,074	812,277	2,384,572	79,740	600,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	700,000	16,548	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	558,307	6,962,662	—	1,506,009	—	—
Total Monies Made Available From City Sources	815,960	10,342,853	812,673	5,809,524	96,288	600,000
Grand Total Monies Made Available	\$2,202,861	\$10,904,801	\$1,247,166	\$12,040,083	\$137,410	\$1,307,115

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$167,040	\$87,620	\$31,969	\$465,922	\$36,852	\$24,840
Sec. 2106 S & H Code	73,225	49,470	21,100	242,352	23,589	17,465
Sec. 2107 S & H Code	222,793	116,869	42,638	621,404	49,149	33,129
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	3,000	2,000	7,500	2,000	1,000
Total Gas Tax Apportionments	469,058	256,959	97,707	1,337,178	111,590	76,434
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,700,863	—	—
Traffic Congestion Relief	122,735	64,602	23,381	340,828	26,933	18,154
Other Receipts from State	—	—	3,585	39,807	—	—
Total Monies Made Available by State	591,793	321,561	124,673	5,418,676	138,523	94,588
Total Monies Made Available by Federal Government	—	—	—	3,436,122	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	2,319,921	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	32,383	466	—	6,486	9,455
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	76,110	—	—
General Fund Monies Used for Street Purposes	2,303	1,002,429	391,749	—	292,200	542,261
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	319,498	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	27,256	742,110	149,667	3,115,003	116,399	—
Total Monies Made Available From City Sources	29,559	1,776,922	861,380	3,191,113	415,085	551,716
Grand Total Monies Made Available	\$621,352	\$2,098,483	\$986,053	\$14,365,832	\$553,608	\$646,304

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$79,353	\$18,626	\$95,650	\$383,199	\$2,106,520	\$241,472
Sec. 2106 S & H Code	109,226	29,311	130,669	236,611	1,279,110	150,875
Sec. 2107 S & H Code	105,834	24,842	127,572	511,072	2,809,460	322,051
Sec. 2107 S & H Code Snow Removal	—	—	1,163,217	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	7,500	10,000	6,000
Total Gas Tax Apportionments	297,413	73,779	1,521,108	1,138,382	6,205,090	720,398
Motor Vehicle License (In-Lieu-Tax)	—	—	—	360,339	—	—
Traffic Congestion Relief	58,017	13,646	70,128	283,032	1,539,549	176,480
Other Receipts from State	96,620	—	150,954	—	236,268	88,899
Total Monies Made Available by State	452,050	87,425	1,742,190	1,781,753	7,980,907	985,777
Total Monies Made Available by Federal Government	6,888	661	844,781	—	2,941,281	—
Total Monies Made Available by Local Government Agencies	61,106	—	385,972	439,056	6,569,344	1,153,203
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,122	3,875	14,954	81,145	113,137	6,963
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	48,861	—	—	—	3,599,578	488,879
General Fund Monies Used for Street Purposes	896,912	534,340	4,772,872	—	24,102,037	1,796,611
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	156,557	—	—	—	263,044	—
Section 99234 P. U. Code	—	37	—	—	—	—
Section 99400(a) P. U. Code	—	514	—	—	—	—
Monies Made Available From Other City Sources	191,504	21,936	1,560,552	8,570	5,183,229	1,418,442
Total Monies Made Available From City Sources	1,314,956	560,702	6,348,378	89,715	33,261,025	3,710,895
Grand Total Monies Made Available	\$1,835,000	\$648,788	\$9,321,321	\$2,310,524	\$50,752,557	\$5,849,875

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$494,674	\$692,012	\$298,077	\$224,276	\$349,895	\$828,037
Sec. 2106 S & H Code	304,045	423,423	185,117	140,472	216,464	505,705
Sec. 2107 S & H Code	659,750	922,935	397,544	299,116	466,655	1,104,363
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	6,000	6,000	7,500	10,000
Total Gas Tax Apportionments	1,465,969	2,048,370	886,738	669,864	1,040,514	2,448,105
Motor Vehicle License (In-Lieu-Tax)	5,564,027	677,307	—	—	—	—
Traffic Congestion Relief	383,497	505,757	217,849	163,912	267,751	605,822
Other Receipts from State	259,180	2,042,971	—	497,537	—	73,399
Total Monies Made Available by State	7,672,673	5,274,405	1,104,587	1,331,313	1,308,265	3,127,326
Total Monies Made Available by Federal Government	278,833	—	709,516	459,506	—	2,672,703
Total Monies Made Available by Local Government Agencies	7,098,530	3,083,835	873,043	200,000	1,281,521	4,424,197
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	115,797	—	54,510	—	33,110	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	(67,588)	—
General Fund Monies Used for Street Purposes	1	5,164,218	4,307,242	11,092,315	3,922,236	1,489,014
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	251,125	—	340,166	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	818,067	1,266,740	1,089,579	337,435	272,252	4,623,373
Total Monies Made Available From City Sources	933,865	6,430,958	5,702,456	11,429,750	4,500,176	6,112,387
Grand Total Monies Made Available	\$15,983,901	\$14,789,198	\$8,389,602	\$13,420,569	\$7,089,962	\$16,336,613

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,049,499	\$1,244,014	\$1,109,881	\$376,828	\$98,287	\$152,317
Sec. 2106 S & H Code	639,680	768,289	676,134	232,757	64,258	96,942
Sec. 2107 S & H Code	1,399,714	1,657,524	1,480,456	502,575	131,085	203,145
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	10,000	10,000	7,500	4,000	5,000
Total Gas Tax Apportionments	3,098,893	3,679,827	3,276,471	1,119,660	297,630	457,404
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	171,850
Traffic Congestion Relief	767,026	248,930	822,341	275,420	72,914	111,321
Other Receipts from State	—	237,600	757,729	—	—	251,711
Total Monies Made Available by State	3,865,919	4,166,357	4,856,541	1,395,080	370,544	992,286
Total Monies Made Available by Federal Government	972,086	494,917	1,665,388	—	—	97,350
Total Monies Made Available by Local Government Agencies	4,406,227	2,342,850	2,838,306	646,705	238,034	375,882
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	89,071	199,265	243,451	1,661	8,551	78,949
Proceeds from Sale of Bonds for Street Purposes	—	—	51,831	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,126,044	—	45,346,279	—	—	196,694
General Fund Monies Used for Street Purposes	3,170,178	7,276,226	18,202,468	5,759,445	566,685	3,772,941
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	441,011	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	260,824	3,916,952	16,614,675	501,563	119,905	808,179
Total Monies Made Available From City Sources	5,087,128	11,392,443	80,458,704	6,262,669	695,141	4,856,763
Grand Total Monies Made Available	\$14,331,360	\$18,396,567	\$89,818,939	\$8,304,454	\$1,303,719	\$6,322,281

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$206,256	\$403,413	\$266,873	\$475,942	\$73,222	\$603,577
Sec. 2106 S & H Code	129,571	248,839	166,398	292,714	49,094	369,925
Sec. 2107 S & H Code	275,082	538,032	355,476	634,761	97,656	804,989
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	4,000	7,500	3,000	7,500
Total Gas Tax Apportionments	616,909	1,197,784	792,747	1,410,917	222,972	1,785,991
Motor Vehicle License (In-Lieu-Tax)	2,591,236	—	—	—	—	—
Traffic Congestion Relief	150,742	299,176	171,046	347,842	53,515	441,124
Other Receipts from State	—	86,435	—	23,475	—	195,376
Total Monies Made Available by State	3,358,887	1,583,395	963,793	1,782,234	276,487	2,422,491
Total Monies Made Available by Federal Government	—	58,805	—	53,045	484,137	985,118
Total Monies Made Available by Local Government Agencies	—	—	164,773	947,783	285,795	2,949,910
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	32,072	791	37,850	44,713	16,972	58,685
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	18,877	3,824,878	77,769	3,116,521	741,181	3,112,048
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,703,110	1,521,075	32,072	6,581,313	61,319	2,116,761
Total Monies Made Available From City Sources	2,754,059	5,346,744	147,691	9,742,547	819,472	5,287,494
Grand Total Monies Made Available	\$6,112,946	\$6,988,944	\$1,276,257	\$12,525,609	\$1,865,891	\$11,645,013

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$507,182	\$840,342	\$307,471	\$387,857	\$399,082	\$220,085
Sec. 2106 S & H Code	311,611	513,153	190,795	239,518	246,213	137,937
Sec. 2107 S & H Code	676,430	1,120,763	410,088	517,027	532,269	293,527
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	10,000	7,500	6,000	7,500	6,000
Total Gas Tax Apportionments	1,502,723	2,484,258	915,854	1,150,402	1,185,064	657,549
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	2,059,213
Traffic Congestion Relief	372,560	620,702	225,501	269,820	292,480	160,849
Other Receipts from State	—	12,411	—	—	487,272	—
Total Monies Made Available by State	1,875,283	3,117,371	1,141,355	1,420,222	1,964,816	2,877,611
Total Monies Made Available by Federal Government	165	1,026,133	3,970,182	92,852	2,313,256	395,030
Total Monies Made Available by Local Government Agencies	1,528,971	1,960,666	—	538,000	778,771	714,450
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	87,681	301,606	—	35,000	34,031	7,242
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	15,560	—	—	667,404	—
General Fund Monies Used for Street Purposes	11,427,473	1,396,859	3,483,406	350,000	4,689,009	42,529
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,639,854	2,843,730	—	—	1,220,892	2,111,037
Total Monies Made Available From City Sources	13,155,008	4,557,755	3,483,406	385,000	6,611,336	2,160,808
Grand Total Monies Made Available	\$16,559,427	\$10,661,925	\$8,594,943	\$2,436,074	\$11,668,179	\$6,147,899

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,145,440	\$154,544	\$236,763	\$432,810	\$38,005	\$562,944
Sec. 2106 S & H Code	1,302,653	98,289	148,026	266,617	27,790	345,344
Sec. 2107 S & H Code	2,861,367	206,114	315,770	577,252	50,687	750,799
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	6,000	7,500	2,000	7,500
Total Gas Tax Apportionments	6,319,460	464,947	706,559	1,284,179	118,482	1,666,587
Motor Vehicle License (In-Lieu-Tax)	610,421	—	—	433,795	—	—
Traffic Congestion Relief	1,567,994	113,509	173,038	317,091	29,776	411,546
Other Receipts from State	144,872	—	—	101,500	24,922	—
Total Monies Made Available by State	8,642,747	578,456	879,597	2,136,565	173,180	2,078,133
Total Monies Made Available by Federal Government	11,575,319	—	1,080,000	455,179	—	427,463
Total Monies Made Available by Local Government Agencies	5,579,639	355,179	369,274	13,750,612	78,469	2,430,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,346,291	18,772	—	99,081	1,448	55,677
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	146,488	446,701	1,102,261	—	—
General Fund Monies Used for Street Purposes	402,788	3,650,206	364,050	6,560,145	675,271	2,007,832
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,117,683
Monies Made Available From Other City Sources	7,187,774	626,305	86,179	4,172,993	60,825	44,143
Total Monies Made Available From City Sources	8,936,853	4,441,771	896,930	11,934,480	737,544	3,225,335
Grand Total Monies Made Available	\$34,734,558	\$5,375,406	\$3,225,801	\$28,276,836	\$989,193	\$8,160,931

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$400,932	\$78,449	\$11,116	\$170,209	\$38,467	\$308,254
Sec. 2106 S & H Code	247,331	66,768	13,581	139,137	35,183	248,295
Sec. 2107 S & H Code	534,740	104,630	14,826	227,108	51,306	411,124
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	3,000	1,000	6,000	2,000	7,500
Total Gas Tax Apportionments	1,190,503	252,847	40,523	542,454	126,956	975,173
Motor Vehicle License (In-Lieu-Tax)	402,846	—	—	—	—	316,323
Traffic Congestion Relief	294,031	57,443	8,127	129,767	28,277	227,270
Other Receipts from State	—	—	131,530	167,605	64,599	448,487
Total Monies Made Available by State	1,887,380	310,290	180,180	839,826	219,832	1,967,253
Total Monies Made Available by Federal Government	—	—	—	697,351	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	4,844,067
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	51,019	12,532	1,583	—	4,234	29,524
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	15,541,678
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	847,993	—	—	—	102,091	3,425,597
General Fund Monies Used for Street Purposes	1,818,332	665,485	55,000	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	849
Section 99400(a) P. U. Code	—	319,717	88,572	1,064,507	353,294	2,523,813
Monies Made Available From Other City Sources	1,258,255	—	63,267	57,554	192,470	7,280,658
Total Monies Made Available From City Sources	3,975,599	997,734	208,422	1,122,061	652,089	28,802,119
Grand Total Monies Made Available	\$5,862,979	\$1,308,024	\$388,602	\$2,659,238	\$871,921	\$35,613,439

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$624,707	\$13,713	\$170,619	\$118,020	\$134,329	\$45,349
Sec. 2106 S & H Code	498,236	11,232	121,154	85,225	96,403	35,726
Sec. 2107 S & H Code	833,211	18,289	227,557	157,470	179,157	60,482
Sec. 2107 S & H Code Snow Removal	—	92,427	—	—	—	—
Sec. 2107.5 S & H Code	10,000	1,000	6,000	5,000	5,000	2,000
Total Gas Tax Apportionments	1,966,154	136,661	525,330	365,715	414,889	143,557
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	458,690	10,022	124,847	89,841	99,100	33,143
Other Receipts from State	—	137,942	2,117	—	—	—
Total Monies Made Available by State	2,424,844	284,625	652,294	455,556	513,989	176,700
Total Monies Made Available by Federal Government	—	—	138,600	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	811,644	20,000	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	293,325	1,424	14,666	15,209	291	696
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	62,467	—	309,295	70,569
General Fund Monies Used for Street Purposes	8,054,258	132,775	409,808	3,178,677	485,210	91,864
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	13,947	—	—	52,000	—
Section 99234 P. U. Code	—	—	202,990	—	—	—
Section 99400(a) P. U. Code	—	1,637	—	—	653,265	—
Monies Made Available From Other City Sources	11,348,420	555	222,528	—	10,816	6,911
Total Monies Made Available From City Sources	19,696,003	150,338	912,459	3,193,886	1,510,877	170,040
Grand Total Monies Made Available	\$22,120,847	\$434,963	\$2,514,997	\$3,669,442	\$2,024,866	\$346,740

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,580	\$309,108	\$190,042	\$879,179	\$119,662	\$407,043
Sec. 2106 S & H Code	50,204	215,589	134,337	604,346	86,367	282,339
Sec. 2107 S & H Code	88,798	412,264	253,531	1,172,568	159,636	542,922
Sec. 2107 S & H Code Snow Removal	3,000	—	—	—	—	—
Sec. 2107.5 S & H Code	—	7,500	6,000	10,000	5,000	7,500
Total Gas Tax Apportionments	208,582	944,461	583,910	2,666,093	370,665	1,239,804
Motor Vehicle License (In-Lieu-Tax)	—	—	—	99,975	—	—
Traffic Congestion Relief	48,683	226,298	142,720	643,057	90,148	300,148
Other Receipts from State	—	—	—	1,495,160	386,972	1,155,480
Total Monies Made Available by State	257,265	1,170,759	726,630	4,904,285	847,785	2,695,432
Total Monies Made Available by Federal Government	—	—	—	447,392	35,462	235,067
Total Monies Made Available by Local Government Agencies	267,182	3,119,248	938,065	5,562,313	697,279	2,166,770
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	29,420	14,562	77,327	3,572	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	4,617	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	92,430	211,570	2,560,565	758,760	2,927,152
General Fund Monies Used for Street Purposes	13,419	1,101,857	751,045	2,941,069	60,762	1,772
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	339,765	—	—	—	—
Section 99234 P. U. Code	—	—	6	—	—	—
Section 99400(a) P. U. Code	—	—	—	107,183	—	—
Monies Made Available From Other City Sources	183,431	2,685,445	178,450	4,047,451	3,605,143	7,334,754
Total Monies Made Available From City Sources	196,850	4,248,917	1,155,633	9,738,212	4,428,237	10,263,678
Grand Total Monies Made Available	\$721,297	\$8,538,924	\$2,820,328	\$20,652,202	\$6,008,763	\$15,360,947

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,210	\$406,295	\$221,667	\$233,655	\$1,013,479	\$523,328
Sec. 2106 S & H Code	24,719	281,794	155,934	164,099	695,810	361,573
Sec. 2107 S & H Code	38,959	541,964	295,672	311,673	1,351,823	698,089
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	6,000	6,000	10,000	7,500
Total Gas Tax Apportionments	93,888	1,237,553	679,273	715,427	3,071,112	1,590,490
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	21,421	301,710	163,896	173,300	758,191	389,221
Other Receipts from State	—	338,260	—	—	484,443	—
Total Monies Made Available by State	115,309	1,877,523	843,169	888,727	4,313,746	1,979,711
Total Monies Made Available by Federal Government	—	—	788,646	—	1,485,899	210,128
Total Monies Made Available by Local Government Agencies	245,313	1,825,875	3,311,859	1,178,726	4,331,352	7,395,999
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	96,100	—	10,908	26,387	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	115,485	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	692,045	—	—	2,090,661	—	—
General Fund Monies Used for Street Purposes	844,109	5,028,976	875,990	754,612	2,723,968	1,122,127
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	48,454	—	—	210,260	—	—
Section 99234 P. U. Code	—	—	—	—	62,208	—
Section 99400(a) P. U. Code	—	—	10,580	—	—	—
Monies Made Available From Other City Sources	48,303	2,428,143	12,654,242	1,915,481	4,097,605	9,430,502
Total Monies Made Available From City Sources	1,632,911	7,553,219	13,540,812	4,981,922	7,025,653	10,552,629
Grand Total Monies Made Available	\$1,993,533	\$11,256,617	\$18,484,486	\$7,049,375	\$17,156,650	\$20,138,467

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$163,194	\$300,759	\$279,348	\$273,395	\$100,279	\$1,743,067
Sec. 2106 S & H Code	116,082	209,898	195,291	191,205	73,181	1,193,450
Sec. 2107 S & H Code	217,661	401,125	372,577	364,667	133,745	2,324,761
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	6,000	6,000	6,000	4,000	10,000
Total Gas Tax Apportionments	502,937	917,782	853,216	835,267	311,205	5,271,278
Motor Vehicle License (In-Lieu-Tax)	—	3,470,180	—	—	—	—
Traffic Congestion Relief	119,753	220,033	204,769	202,003	73,509	1,275,887
Other Receipts from State	—	—	—	28,019	20,260	1,776,670
Total Monies Made Available by State	622,690	4,607,995	1,057,985	1,065,289	404,974	8,323,835
Total Monies Made Available by Federal Government	—	—	115,917	26,992	—	12,567,435
Total Monies Made Available by Local Government Agencies	1,001,022	1,470,512	2,000,975	1,201,032	876,443	9,831,600
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	20,854	19,994	11,043	20,059	235,736
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	113,880	515,052	482,136	1,795,117	536,019	3,665,364
General Fund Monies Used for Street Purposes	393,940	8,666,173	3,088,601	176,327	1,957,779	18,663,696
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	145,902	—	15,809	52,936	—
Section 99234 P. U. Code	—	—	—	—	—	210,309
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	959,419	267,148	411,876	8,733,581	3,881,038	4,750,225
Total Monies Made Available From City Sources	1,467,239	9,615,129	4,002,607	10,731,877	6,447,831	27,525,330
Grand Total Monies Made Available	\$3,090,951	\$15,693,636	\$7,177,484	\$13,025,190	\$7,729,248	\$58,248,200

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Riverside Cont'd		Sacramento County			
	San Jacinto	Temecula	Citrus Heights	Elk Grove	Folsom	Galt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,878	\$551,103	\$813,065	\$775,077	\$415,773	\$140,045
Sec. 2106 S & H Code	124,020	380,645	542,296	517,629	279,889	97,455
Sec. 2107 S & H Code	233,277	734,946	1,083,557	1,033,785	554,538	186,779
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	10,000	7,500	5,000
Total Gas Tax Apportionments	538,175	1,674,194	2,446,418	2,336,491	1,257,700	429,279
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	130,926	413,739	550,413	570,069	306,530	102,376
Other Receipts from State	566	—	—	—	25,958	657,736
Total Monies Made Available by State	669,667	2,087,933	2,996,831	2,906,560	1,590,188	1,189,391
Total Monies Made Available by Federal Government	5,252	350,536	—	1,437,275	—	875,284
Total Monies Made Available by Local Government Agencies	751,530	4,005,966	4,846,545	10,515,963	—	1,472,953
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,457	15,529	17,352	20,090	1
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	592,845	1,102,761	117,160	1,186,425	—	—
General Fund Monies Used for Street Purposes	890,921	7,843,781	—	—	3,180,821	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	16,157	—	—	—	—	—
Section 99234 P. U. Code	476	28,349	—	6,236	—	—
Section 99400(a) P. U. Code	—	—	127,808	—	392,787	873,452
Monies Made Available From Other City Sources	825,965	5,505,366	1,093,364	46,855,957	3,315,493	15,948
Total Monies Made Available From City Sources	2,326,364	14,482,714	1,353,861	48,065,970	6,909,191	889,401
Grand Total Monies Made Available	\$3,752,813	\$20,927,149	\$9,197,237	\$62,925,768	\$8,499,379	\$4,427,029

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Sacramento Cont'd Isleton	Rancho Cordova	Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$5,149	\$437,827	\$2,765,598	\$226,826	\$10,560	\$143,637
Sec. 2106 S & H Code	8,206	294,468	1,834,566	133,981	10,814	95,966
Sec. 2107 S & H Code	6,867	583,929	3,688,543	302,517	14,083	191,592
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	7,500	10,000	6,000	1,000	5,000
Total Gas Tax Apportionments	21,222	1,323,724	8,298,707	669,324	36,457	436,195
Motor Vehicle License (In-Lieu-Tax)	—	—	—	221,032	—	—
Traffic Congestion Relief	3,763	319,986	2,049,233	165,775	7,717	106,237
Other Receipts from State	—	—	3,067,122	1,021,082	—	—
Total Monies Made Available by State	24,985	1,643,710	13,415,062	2,077,213	44,174	542,432
Total Monies Made Available by Federal Government	—	169,385	12,000,747	—	—	1,264,673
Total Monies Made Available by Local Government Agencies	—	1,088,490	16,482,247	—	—	797,836
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	96	—	381,345	949	3,286	6,831
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	97,429	12,951	3,104,955	—	—	276,457
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	1,440,242	—	—	—
Section 99234 P. U. Code	—	—	382,944	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	272,481
Monies Made Available From Other City Sources	—	22,092,283	20,944,306	—	—	95,499
Total Monies Made Available From City Sources	97,525	22,105,234	26,253,792	949	3,286	651,268
Grand Total Monies Made Available	\$122,510	\$25,006,819	\$68,151,848	\$2,078,162	\$47,460	\$3,256,209

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$391,472	\$143,665	\$37,522	\$465,107	\$474,796	\$315,020
Sec. 2106 S & H Code	253,269	95,997	28,619	300,028	306,197	204,772
Sec. 2107 S & H Code	522,164	191,606	50,044	620,344	633,236	420,144
Sec. 2107 S & H Code Snow Removal	—	—	320,485	—	—	—
Sec. 2107.5 S & H Code	7,500	5,000	2,000	7,500	7,500	7,500
Total Gas Tax Apportionments	1,174,405	436,268	438,670	1,392,979	1,421,729	947,436
Motor Vehicle License (In-Lieu-Tax)	—	162,342	—	—	—	—
Traffic Congestion Relief	734,881	105,043	27,853	341,633	347,133	230,365
Other Receipts from State	—	1,563,507	495,000	9,884	—	25
Total Monies Made Available by State	1,909,286	2,267,160	961,523	1,744,496	1,768,862	1,177,826
Total Monies Made Available by Federal Government	—	—	312,529	—	1,738,155	638,440
Total Monies Made Available by Local Government Agencies	6,206,937	974,370	556,080	1,241,585	1,253,471	1,434,845
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	16,509	—	16,674	90,465	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	190,768
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	85,880	—	182,490	1,489,095	4,073,566	—
General Fund Monies Used for Street Purposes	—	1,687,672	1,934,962	4,261,138	254,824	1,475,009
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,607,559	137,387	32,508	—	—	—
Monies Made Available From Other City Sources	5,611,853	82,779	33,937	6,230,897	125,054	2,164,136
Total Monies Made Available From City Sources	7,305,292	1,924,347	2,183,897	11,997,804	4,543,909	3,829,913
Grand Total Monies Made Available	\$15,421,515	\$5,165,877	\$4,014,029	\$14,983,885	\$9,304,397	\$7,081,024

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Bernardino Cont'd					
	Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$979,042	\$75,594	\$466,534	\$310,595	\$131,888	\$216,805
Sec. 2106 S & H Code	626,239	52,787	300,913	201,958	88,519	142,426
Sec. 2107 S & H Code	1,305,835	100,820	622,283	414,250	175,903	289,154
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	3,000	7,500	7,500	5,000	6,000
Total Gas Tax Apportionments	2,921,116	232,201	1,397,230	934,303	401,310	654,385
Motor Vehicle License (In-Lieu-Tax)	6,053,547	—	4,052,946	—	—	—
Traffic Congestion Relief	720,225	55,248	345,786	227,540	96,665	158,553
Other Receipts from State	—	—	—	—	12,642	—
Total Monies Made Available by State	9,694,888	287,449	5,795,962	1,161,843	510,617	812,938
Total Monies Made Available by Federal Government	320,101	—	100,887	689,673	—	1,137,069
Total Monies Made Available by Local Government Agencies	—	199,505	4,426,604	907,612	348,340	572,512
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,435	3,751	194,444	—	52,369
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	110,970	2,376	—	335,488	703,846	—
General Fund Monies Used for Street Purposes	3,671,686	29,845	—	217,535	255,754	1,781,781
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	142,224	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,823,448	—	—	—
Monies Made Available From Other City Sources	10,532,011	373,758	1,753,318	1,270,164	15,781	95,759
Total Monies Made Available From City Sources	14,314,667	414,414	3,580,517	2,017,631	1,117,605	1,929,909
Grand Total Monies Made Available	\$24,329,656	\$901,368	\$13,903,970	\$4,776,759	\$1,976,562	\$4,452,428

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$33,943	\$1,039,713	\$991,826	\$429,401	\$605,401	\$1,219,928
Sec. 2106 S & H Code	26,346	664,800	634,321	277,375	389,107	779,186
Sec. 2107 S & H Code	45,272	1,386,675	1,322,935	572,704	807,421	1,627,047
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	10,000	10,000	7,500	7,500	10,000
Total Gas Tax Apportionments	107,561	3,101,188	2,959,082	1,286,980	1,809,429	3,636,161
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	24,918	760,512	749,531	314,484	442,457	896,320
Other Receipts from State	—	10,000	—	—	194,265	202,213
Total Monies Made Available by State	132,479	3,871,700	3,708,613	1,601,464	2,446,151	4,734,694
Total Monies Made Available by Federal Government	—	1,616,560	27,911	4,154,423	822,734	58,829
Total Monies Made Available by Local Government Agencies	—	2,744,075	2,619,566	1,233,850	1,597,596	3,219,945
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	59,112	49,291	—	—	39,031
Proceeds from Sale of Bonds for Street Purposes	—	—	7,243,246	—	—	900,000
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,140,685	2,156,605	97,552	1,231,032	639,640
General Fund Monies Used for Street Purposes	238,722	7,946,645	3,572,865	2,134,292	183,170	2,635,663
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	152,797	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	2,818	—	—	—
Monies Made Available From Other City Sources	—	1,579,194	19,885,413	1,508,172	1,221,599	2,782,670
Total Monies Made Available From City Sources	238,722	11,725,636	32,910,238	3,892,813	2,635,801	6,997,004
Grand Total Monies Made Available	\$371,201	\$19,957,971	\$39,266,328	\$10,882,550	\$7,502,282	\$15,010,472

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$168,300	\$449,785	\$532,141	\$301,902	\$120,767	\$582,264
Sec. 2106 S & H Code	111,636	290,318	342,515	196,435	81,454	383,450
Sec. 2107 S & H Code	224,461	599,883	709,856	402,664	161,080	776,620
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	7,500	5,000	7,500
Total Gas Tax Apportionments	510,397	1,347,486	1,592,012	908,501	368,301	1,749,834
Motor Vehicle License (In-Lieu-Tax)	—	508,337	—	—	—	—
Traffic Congestion Relief	124,206	329,071	401,698	221,648	88,961	428,955
Other Receipts from State	—	—	—	12	24,070	—
Total Monies Made Available by State	634,603	2,184,894	1,993,710	1,130,161	481,332	2,178,789
Total Monies Made Available by Federal Government	—	—	1,007,610	176,535	253,459	2,711,839
Total Monies Made Available by Local Government Agencies	867,790	—	7,735,428	805,645	1,216,119	4,531,291
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,814	56,535	31,379	10,398	—	169,708
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	6,426,177
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,685,304	—	—	15,906,535
General Fund Monies Used for Street Purposes	—	3,013,927	6,304,276	560,000	—	14,129,461
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	136,933
Section 99400(a) P. U. Code	613,838	—	2,197,819	—	96,609	—
Monies Made Available From Other City Sources	78,353	3,671,916	1,546,691	2,934,356	253,459	1,803,150
Total Monies Made Available From City Sources	709,005	6,742,378	11,765,469	3,504,754	350,068	38,571,964
Grand Total Monies Made Available	\$2,211,398	\$8,927,272	\$22,502,217	\$5,617,095	\$2,300,978	\$47,993,883

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,330,209	\$164,542	\$27,787	\$596,013	\$382,959	\$862,270
Sec. 2106 S & H Code	869,865	111,813	22,871	392,428	253,864	565,593
Sec. 2107 S & H Code	1,774,192	219,449	37,059	794,901	510,752	1,150,008
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	1,000	7,500	7,500	10,000
Total Gas Tax Apportionments	3,984,266	501,804	88,717	1,790,842	1,155,075	2,587,871
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	988,743	120,255	20,308	441,738	279,921	639,357
Other Receipts from State	86,625	—	—	—	854,086	3,505
Total Monies Made Available by State	5,059,634	622,059	109,025	2,232,580	2,289,082	3,230,733
Total Monies Made Available by Federal Government	4,243,750	376,167	301,399	33,008	538,888	3,298,484
Total Monies Made Available by Local Government Agencies	4,671,752	659,017	—	2,142,585	—	4,625,704
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	48,063	2,202	10,543	21,454	51,421	105,453
Proceeds from Sale of Bonds for Street Purposes	18,610	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	226,540	—	—	—	—	—
General Fund Monies Used for Street Purposes	10,449,344	1,057,230	617,575	1,762,159	4,419,657	6,231,908
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	424,930	—	145,692	286,025
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	8,033,966	1,796,625	339,896	293,301	4,920,385	3,341,346
Total Monies Made Available From City Sources	18,776,523	2,856,057	1,392,944	2,076,914	9,537,155	9,964,732
Grand Total Monies Made Available	\$32,751,659	\$4,513,300	\$1,803,368	\$6,485,087	\$12,365,125	\$21,119,653

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$169,459	\$341,913	\$156,118	\$389,031	\$1,068,062	\$309,130
Sec. 2106 S & H Code	115,011	227,169	106,334	257,814	699,434	205,848
Sec. 2107 S & H Code	226,007	456,008	208,214	518,850	1,424,472	412,286
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	7,500	10,000	7,500
Total Gas Tax Apportionments	516,477	1,032,590	476,666	1,173,195	3,201,968	934,764
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	123,849	249,886	114,098	284,323	780,593	232,235
Other Receipts from State	2,358	75,000	—	8,349	—	—
Total Monies Made Available by State	642,684	1,357,476	590,764	1,465,867	3,982,561	1,166,999
Total Monies Made Available by Federal Government	—	335,055	377,759	105,584	339,915	61,109
Total Monies Made Available by Local Government Agencies	2,203,678	—	—	3,331,158	4,450,000	47,960
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	12,540	—	—	39,803	22,076	18,022
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	228,578
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	11,405	—	—	—	1,087,964	2,243,569
General Fund Monies Used for Street Purposes	25,738	2,967,584	163,252	1,764,125	2,447,120	4,244
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	24,097	—	(113,567)	3,170
Section 99400(a) P. U. Code	—	—	102,881	—	—	—
Monies Made Available From Other City Sources	—	77,237	1,008,599	—	5,736,572	1,094,525
Total Monies Made Available From City Sources	49,683	3,044,821	1,298,829	1,803,928	9,180,165	3,592,108
Grand Total Monies Made Available	\$2,896,045	\$4,737,352	\$2,267,352	\$6,706,537	\$17,952,641	\$4,868,176

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Diego Cont'd San Diego	San Marcos	Santee	Solana Beach	Vista	San Francisco County San Francisco
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$7,968,216	\$447,610	\$332,442	\$81,932	\$574,265	\$4,875,705
Sec. 2106 S & H Code	5,187,018	295,873	221,007	58,087	378,280	2,215,059
Sec. 2107 S & H Code	10,627,275	597,035	443,380	109,273	765,902	6,502,713
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,000	7,500	7,500	3,000	7,500	20,000
Total Gas Tax Apportionments	23,802,509	1,348,018	1,004,329	252,292	1,725,947	13,613,477
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	5,828,242	330,298	246,307	59,880	424,234	3,563,406
Other Receipts from State	2,529,336	220,500	—	23,956	333,069	2,215,103
Total Monies Made Available by State	32,160,087	1,898,816	1,250,636	336,128	2,483,250	19,391,986
Total Monies Made Available by Federal Government	7,871,933	6,956,794	—	171,419	1,644,709	10,397,870
Total Monies Made Available by Local Government Agencies	—	12,803,985	840,180	10,000	1,939,198	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	295,677	21,735	6,274	2,197	46,523	(15,602)
Proceeds from Sale of Bonds for Street Purposes	—	17,207,725	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	9,004,308	1,450,005	558,800	281,788	1,536,837	—
General Fund Monies Used for Street Purposes	1,171,838	4,007,955	553,630	1,325,470	2,724,078	27,709,902
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	755,124	—	—	—	—
Section 99234 P. U. Code	194,189	570,909	2,654	3,864	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	109,253,819	1,479,640	544,174	534,531	3,359,152	38,464,401
Total Monies Made Available From City Sources	119,919,831	25,493,093	1,665,532	2,147,850	7,666,590	66,158,701
Grand Total Monies Made Available	\$159,951,851	\$47,152,688	\$3,756,348	\$2,665,397	\$13,733,747	\$95,948,557

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$42,134	\$77,751	\$381,251	\$378,719	\$81,130	\$1,708,588
Sec. 2106 S & H Code	31,406	53,679	244,612	243,000	55,824	1,079,457
Sec. 2107 S & H Code	56,134	103,729	508,479	505,126	108,213	2,278,844
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	3,000	7,500	7,500	3,000	10,000
Total Gas Tax Apportionments	131,674	238,159	1,141,842	1,134,345	248,167	5,076,889
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	30,982	58,599	278,938	278,317	59,868	1,269,061
Other Receipts from State	—	—	—	3,724,525	—	—
Total Monies Made Available by State	162,656	296,758	1,420,780	5,137,187	308,035	6,345,950
Total Monies Made Available by Federal Government	—	—	160,765	2,687,713	—	7,775,544
Total Monies Made Available by Local Government Agencies	1,057,713	—	—	961,142	202,883	4,338,200
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,207	8,230	2,348	15,087	2,710	16,965
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	349,143	186,691	—
General Fund Monies Used for Street Purposes	349,308	1,171,965	2,914,000	1,641,320	—	4,240,820
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	12,497	—	216,044
Section 99400(a) P. U. Code	4,490	—	160,765	1,156,088	395,484	—
Monies Made Available From Other City Sources	—	279,980	—	5,543,825	1,459,748	21,916,486
Total Monies Made Available From City Sources	362,005	1,460,175	3,077,113	8,717,960	2,044,633	26,390,315
Grand Total Monies Made Available	\$1,582,374	\$1,756,933	\$4,658,658	\$17,504,002	\$2,555,551	\$44,850,009

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$478,843	\$101,163	\$168,922	\$171,124	\$80,877	\$64,187
Sec. 2106 S & H Code	305,975	82,697	134,872	136,555	67,076	54,224
Sec. 2107 S & H Code	638,666	134,922	225,291	228,244	107,866	85,606
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	4,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	1,430,984	322,782	535,085	541,923	258,819	207,017
Motor Vehicle License (In-Lieu-Tax)	—	1,140,815	—	171,517	—	—
Traffic Congestion Relief	359,504	73,950	124,218	126,225	59,109	46,911
Other Receipts from State	565,899	101,620	41,841	—	—	—
Total Monies Made Available by State	2,356,387	1,639,167	701,144	839,665	317,928	253,928
Total Monies Made Available by Federal Government	217,787	—	623,293	—	—	—
Total Monies Made Available by Local Government Agencies	164,518	—	6,018	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	26,663	—	16,298	10,989	5,504	—
Proceeds from Sale of Bonds for Street Purposes	1,566,440	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,267,334	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,449,463	—	530,328	9,081,324	—	141,407
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	15,000	—	—	—	—	—
Section 99234 P. U. Code	—	11,620	20,676	19,072	9,288	—
Section 99400(a) P. U. Code	2,869,670	304,337	829,175	439,547	231,227	—
Monies Made Available From Other City Sources	988,785	330,024	590,245	2,416,256	—	—
Total Monies Made Available From City Sources	9,183,355	645,981	1,986,722	11,967,188	246,019	141,407
Grand Total Monies Made Available	\$11,922,047	\$2,285,148	\$3,317,177	\$12,806,853	\$563,947	\$395,335

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Luis Obispo Cont'd Pismo Beach	San Luis Obispo	San Mateo County Atherton	Belmont	Brisbane	Burlingame
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$53,170	\$272,150	\$44,312	\$155,469	\$22,728	\$174,345
Sec. 2106 S & H Code	45,741	214,359	37,274	118,731	21,456	132,567
Sec. 2107 S & H Code	70,912	362,966	59,099	207,351	30,313	232,524
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	6,000	2,000	6,000	1,000	6,000
Total Gas Tax Apportionments	171,823	855,475	142,685	487,551	75,497	545,436
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	38,859	198,901	32,386	113,777	16,628	130,188
Other Receipts from State	84,767	232,377	—	1,300	330,543	—
Total Monies Made Available by State	295,449	1,286,753	175,071	602,628	422,668	675,624
Total Monies Made Available by Federal Government	123,297	1,385,199	—	151,786	1,903,314	—
Total Monies Made Available by Local Government Agencies	—	—	246,083	495,475	122,209	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	948	—	984	11,103	692	17,934
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	428,478	—
General Fund Monies Used for Street Purposes	984,633	5,285,729	713,042	707,874	1,164,189	2,892,347
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	6,858	—	—	—	—	—
Section 99400(a) P. U. Code	154,480	—	—	—	—	593,802
Monies Made Available From Other City Sources	78,521	70,464	3,212,959	113,380	1,499,099	53,448
Total Monies Made Available From City Sources	1,225,440	5,356,193	3,926,985	832,357	3,092,458	3,557,531
Grand Total Monies Made Available	\$1,644,186	\$8,028,145	\$4,348,139	\$2,082,246	\$5,540,649	\$4,233,155

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$9,563	\$643,131	\$196,440	\$182,264	\$77,427	\$66,999
Sec. 2106 S & H Code	11,808	476,112	148,759	138,370	61,541	53,900
Sec. 2107 S & H Code	12,755	857,742	261,992	243,085	103,266	89,356
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	10,000	6,000	6,000	3,000	3,000
Total Gas Tax Apportionments	35,126	1,986,985	613,191	569,719	245,234	213,255
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	427,070
Traffic Congestion Relief	6,996	470,032	143,568	133,228	56,632	48,996
Other Receipts from State	—	93,955	—	—	—	—
Total Monies Made Available by State	42,122	2,550,972	756,759	702,947	301,866	689,321
Total Monies Made Available by Federal Government	—	594,087	—	—	85,591	—
Total Monies Made Available by Local Government Agencies	43,809	1,357,495	423,046	1,287,281	214,473	425,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	20,503	23,619	40,763	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	981,273	882,024	—	624,858	757,249	1,234,320
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	20,000	—	—	—	—
Section 99400(a) P. U. Code	—	124,063	—	—	—	—
Monies Made Available From Other City Sources	—	(13,409)	188,862	27,758	671,329	—
Total Monies Made Available From City Sources	981,273	1,012,678	209,365	676,235	1,469,341	1,234,320
Grand Total Monies Made Available	\$1,067,204	\$5,515,232	\$1,389,170	\$2,666,463	\$2,071,271	\$2,348,641

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$190,706	\$127,977	\$238,190	\$27,691	\$467,895	\$257,522
Sec. 2106 S & H Code	144,557	98,587	179,355	25,093	347,692	193,522
Sec. 2107 S & H Code	254,344	170,683	317,674	36,931	624,031	343,457
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	5,000	6,000	1,000	7,500	6,000
Total Gas Tax Apportionments	595,607	402,247	741,219	90,715	1,447,118	800,501
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	468,955	—
Traffic Congestion Relief	139,377	93,532	174,081	20,251	341,961	188,210
Other Receipts from State	32,561	—	—	—	2,320,310	—
Total Monies Made Available by State	767,545	495,779	915,300	110,966	4,578,344	988,711
Total Monies Made Available by Federal Government	149,590	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	1,864,626	227,619	—	203,413	1,278,604	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,778	10,705	—	75,157	5,201	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	3,082,988	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	768,732	—	—	—	511,318	—
General Fund Monies Used for Street Purposes	3,037,796	684,501	499,830	291,878	5,687,407	1,049,034
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	18,754	—	—	—	343,112	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	658,833	—	—	674,873
Monies Made Available From Other City Sources	654,877	202,616	109,235	349,372	1,217,548	1,604,719
Total Monies Made Available From City Sources	4,504,937	897,822	1,267,898	716,407	10,847,574	3,328,626
Grand Total Monies Made Available	\$7,286,698	\$1,621,220	\$2,183,198	\$1,030,786	\$16,704,522	\$4,317,337

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	San Mateo Cont'd				Santa Barbara County	
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$172,006	\$574,772	\$376,586	\$33,533	\$27,768	\$88,978
Sec. 2106 S & H Code	130,852	426,014	280,775	29,374	19,134	50,729
Sec. 2107 S & H Code	229,405	766,573	502,252	44,723	37,035	118,670
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	7,500	2,000	1,000	3,000
Total Gas Tax Apportionments	538,263	1,774,859	1,167,113	109,630	84,937	261,377
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	125,775	420,160	275,313	24,517	20,294	65,030
Other Receipts from State	—	—	—	—	46,189	58,000
Total Monies Made Available by State	664,038	2,195,019	1,442,426	134,147	151,420	384,407
Total Monies Made Available by Federal Government	—	—	—	64,000	—	—
Total Monies Made Available by Local Government Agencies	625,278	1,581,558	1,991,147	242,098	—	812,048
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,065,000	127,772	29,946	1,084	—	11,770
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	115,955
General Fund Monies Used for Street Purposes	469,706	2,097,679	3,334,335	500,000	—	108,629
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	20,871	—	—
Section 99234 P. U. Code	—	—	—	—	—	11,127
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,559,683	5,779,883	6,304,688	294,412	235,156	260,064
Total Monies Made Available From City Sources	3,094,389	8,005,334	9,668,969	816,367	235,156	507,545
Grand Total Monies Made Available	\$4,383,705	\$11,781,911	\$13,102,542	\$1,256,612	\$386,576	\$1,704,000

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$287,358	\$38,553	\$258,162	\$574,363	\$542,414	\$33,299
Sec. 2106 S & H Code	153,129	24,699	138,059	301,276	284,771	21,945
Sec. 2107 S & H Code	383,249	51,420	344,311	766,026	723,438	44,300
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	6,000	7,500	7,500	2,000
Total Gas Tax Apportionments	829,736	116,672	746,532	1,649,165	1,558,123	101,544
Motor Vehicle License (In-Lieu-Tax)	—	—	—	658,911	—	—
Traffic Congestion Relief	210,016	28,274	190,988	419,773	397,638	24,276
Other Receipts from State	367,036	—	551,000	862,861	—	80,016
Total Monies Made Available by State	1,406,788	144,946	1,488,520	3,590,710	1,955,761	205,836
Total Monies Made Available by Federal Government	—	66,995	1,133,568	1,117,755	215,045	—
Total Monies Made Available by Local Government Agencies	2,307,431	422,483	2,226,959	—	4,069,239	298,297
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,713	10,118	9,287	—	112,141	4,036
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	90,594	—	—	—	—	—
General Fund Monies Used for Street Purposes	687,228	—	394,023	7,933,217	707,366	663,656
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	572,516	2,235,952	23,653
Section 99234 P. U. Code	22,299	2,933	37,063	70,461	53,346	4,169
Section 99400(a) P. U. Code	—	12,904	750,498	—	1,284,357	8,834
Monies Made Available From Other City Sources	21,292	—	1,317,845	4,711,149	1,945,072	24,125
Total Monies Made Available From City Sources	845,126	25,955	2,508,716	13,287,343	6,338,234	728,473
Grand Total Monies Made Available	\$4,559,345	\$660,379	\$7,357,763	\$17,995,808	\$12,578,279	\$1,232,606

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$235,909	\$326,278	\$291,263	\$171,374	\$51,575	\$177,414
Sec. 2106 S & H Code	155,766	213,592	191,179	114,468	37,804	118,333
Sec. 2107 S & H Code	314,631	435,162	388,470	228,561	68,786	236,616
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	6,000	6,000	2,000	6,000
Total Gas Tax Apportionments	712,306	982,532	876,912	520,403	160,165	538,363
Motor Vehicle License (In-Lieu-Tax)	—	318,557	—	—	—	2,096,704
Traffic Congestion Relief	172,414	238,794	213,607	125,248	37,720	129,663
Other Receipts from State	—	—	308,350	—	—	—
Total Monies Made Available by State	884,720	1,539,883	1,398,869	645,651	197,885	2,764,730
Total Monies Made Available by Federal Government	269,497	—	—	136,090	—	—
Total Monies Made Available by Local Government Agencies	28,459	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	83,851	85,548	17,761	28,178	16,370
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,163,636	4,469,142	175,763	1,971,492	914,143	240,731
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	133,701	—	547,295
Section 99234 P. U. Code	624,139	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	665,384	1,259,000	1,275,699	2,589	637,904	351,654
Total Monies Made Available From City Sources	3,453,159	5,811,993	1,537,010	2,125,543	1,580,225	1,156,050
Grand Total Monies Made Available	\$4,635,835	\$7,351,876	\$2,935,879	\$2,907,284	\$1,778,110	\$3,920,780

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$396,937	\$21,497	\$222,546	\$440,694	\$376,480	\$5,768,579
Sec. 2106 S & H Code	258,810	18,557	147,208	286,815	245,717	3,696,209
Sec. 2107 S & H Code	529,397	28,671	296,820	587,753	502,118	7,693,680
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	1,000	6,000	7,500	7,500	20,000
Total Gas Tax Apportionments	1,192,644	69,725	672,574	1,322,762	1,131,815	17,178,468
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	290,296	15,711	163,223	322,081	275,559	4,223,563
Other Receipts from State	—	—	258,417	—	197,544	623,229
Total Monies Made Available by State	1,482,940	85,436	1,094,214	1,644,843	1,604,918	22,025,260
Total Monies Made Available by Federal Government	—	—	—	—	—	1,727,577
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	9,487,230
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,610	11,328	—	25,821	7,958	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,803	—	—	—	—
General Fund Monies Used for Street Purposes	1,741,929	—	—	2,360,824	6,529,834	17,164,203
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	809,159
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,312,221	29,467	793,629	918,249	2,766,285	31,727,132
Total Monies Made Available From City Sources	5,061,760	43,598	793,629	3,304,894	9,304,077	49,700,494
Grand Total Monies Made Available	\$6,544,700	\$129,034	\$1,887,843	\$4,949,737	\$10,908,995	\$82,940,561

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$666,464	\$188,193	\$817,330	\$62,149	\$344,619	\$70,915
Sec. 2106 S & H Code	431,274	125,231	527,837	42,802	215,517	48,162
Sec. 2107 S & H Code	888,888	250,992	1,090,070	82,888	459,624	94,580
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,000	6,000	10,000	3,000	7,500	3,000
Total Gas Tax Apportionments	1,996,626	570,416	2,445,237	190,839	1,027,260	216,657
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	448,519	137,541	597,345	45,422	255,188	51,829
Other Receipts from State	151,680	—	9,446	34,214	1,047,565	714,688
Total Monies Made Available by State	2,596,825	707,957	3,052,028	270,475	2,330,013	983,174
Total Monies Made Available by Federal Government	61,808	—	655,379	—	429,356	—
Total Monies Made Available by Local Government Agencies	—	—	—	171,450	85,054	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	368,537	6,323	181,252	576	37,635	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	355,554	—	—	—	—
General Fund Monies Used for Street Purposes	10,457,768	2,497,403	6,606,288	849,188	2,866,419	570,244
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	64,311	—	406,927	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	25,470	—
Monies Made Available From Other City Sources	4,124,899	608,539	2,025,738	—	587,745	224,647
Total Monies Made Available From City Sources	15,015,515	3,467,819	9,220,205	849,764	3,517,269	794,891
Grand Total Monies Made Available	\$17,674,148	\$4,175,776	\$12,927,612	\$1,291,689	\$6,361,692	\$1,778,065

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$302,905	\$63,818	\$540,431	\$62,312	\$5,417	\$5,429
Sec. 2106 S & H Code	190,009	63,750	504,015	62,360	6,495	9,370
Sec. 2107 S & H Code	403,992	85,118	720,796	83,107	7,225	7,240
Sec. 2107 S & H Code Snow Removal	—	—	—	—	3,500	—
Sec. 2107.5 S & H Code	7,500	3,000	7,500	3,000	1,000	1,000
Total Gas Tax Apportionments	904,406	215,686	1,772,742	210,779	23,637	23,039
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	221,903	46,845	396,278	45,645	3,959	3,967
Other Receipts from State	—	172,130	1,089,282	—	—	(2,869)
Total Monies Made Available by State	1,126,309	434,661	3,258,302	256,424	27,596	24,137
Total Monies Made Available by Federal Government	845,951	24,933	894,480	1,516,411	—	—
Total Monies Made Available by Local Government Agencies	940,097	—	1,177,873	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	—	20,637	—	205
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	54,089	—	—	—	—
General Fund Monies Used for Street Purposes	1,397,745	—	1,241,139	—	22,237	17,411
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	304,467	35,885	177,368	—	23,435
Monies Made Available From Other City Sources	5,891,791	106,442	4,602,910	—	1,969	(2,869)
Total Monies Made Available From City Sources	7,289,536	464,998	5,879,934	198,005	24,206	38,182
Grand Total Monies Made Available	\$10,201,893	\$924,592	\$11,210,589	\$1,970,840	\$51,802	\$62,319

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$11,731	\$4,764	\$4,096	\$9,196	\$22,607	\$6,247
Sec. 2106 S & H Code	14,675	8,811	8,263	12,541	23,832	10,059
Sec. 2107 S & H Code	15,645	6,354	4,989	12,265	30,152	8,331
Sec. 2107 S & H Code Snow Removal	11,321	—	—	—	67,014	—
Sec. 2107.5 S & H Code	1,000	1,000	1,000	1,000	1,000	1,000
Total Gas Tax Apportionments	54,372	20,929	18,348	35,002	144,605	25,637
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	83,996	—
Traffic Congestion Relief	8,573	3,482	3,000	6,736	16,523	4,565
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	62,945	24,411	21,348	41,738	245,124	30,202
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	455	—	—	—	15,426	65
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	164,476	28,642	12,299	—	375,008	25,480
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	47,270	3,858	5,470	10,398	20,743	26,015
Monies Made Available From Other City Sources	17,718	—	—	—	23,097	161
Total Monies Made Available From City Sources	229,919	32,500	17,769	10,398	434,274	51,721
Grand Total Monies Made Available	\$292,864	\$56,911	\$39,117	\$52,136	\$679,398	\$81,923

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$18,325	\$45,038	\$166,677	\$105,007	\$640,992	\$41,995
Sec. 2106 S & H Code	20,227	42,715	114,816	74,107	427,886	32,514
Sec. 2107 S & H Code	24,440	60,067	222,297	140,054	854,899	56,018
Sec. 2107 S & H Code Snow Removal	62,268	—	—	—	—	—
Sec. 2107.5 S & H Code	1,000	2,000	6,000	4,000	10,000	2,000
Total Gas Tax Apportionments	126,260	149,820	509,790	323,168	1,933,777	132,527
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	13,570	32,916	121,816	77,084	472,637	31,157
Other Receipts from State	—	—	—	55,080	21,002	—
Total Monies Made Available by State	139,830	182,736	631,606	455,332	2,427,416	163,684
Total Monies Made Available by Federal Government	—	—	9,353	75,000	9,349	3,141
Total Monies Made Available by Local Government Agencies	—	—	—	537,792	363,240	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	14,501	748	1,159	41,850	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	168,569	277,314	2,349,192	—
General Fund Monies Used for Street Purposes	423,957	498,137	1,017,482	1,004,811	6,111,700	383,490
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	66,552	—	31,937	—	—
Section 99234 P. U. Code	—	—	49,861	—	366,437	—
Section 99400(a) P. U. Code	12,305	56,563	—	—	—	—
Monies Made Available From Other City Sources	—	—	484,536	3,071,255	3,979,589	59,365
Total Monies Made Available From City Sources	436,262	635,753	1,721,196	4,386,476	12,848,768	442,855
Grand Total Monies Made Available	\$576,092	\$818,489	\$2,362,155	\$5,454,600	\$15,648,773	\$609,680

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Solano Cont'd		Sonoma County			
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	Healdsburg
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$169,092	\$590,109	\$739,478	\$50,386	\$44,781	\$71,440
Sec. 2106 S & H Code	116,410	394,304	492,897	40,068	36,146	54,808
Sec. 2107 S & H Code	225,517	787,025	985,240	67,203	59,725	95,279
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	2,000	2,000	3,000
Total Gas Tax Apportionments	517,019	1,778,938	2,227,615	159,657	142,652	224,527
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	124,612	431,280	542,572	37,008	32,766	52,212
Other Receipts from State	14,000	717,475	—	—	—	—
Total Monies Made Available by State	655,631	2,927,693	2,770,187	196,665	175,418	276,739
Total Monies Made Available by Federal Government	20,521	7,488,650	(76,603)	—	—	—
Total Monies Made Available by Local Government Agencies	—	4,352,995	—	—	—	241,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,432	122,973	—	2,712	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	517,204	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	190,333	—	2,026,065	—	—	75,000
General Fund Monies Used for Street Purposes	23,951	2,508,856	2,000,339	—	81,969	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	17,256	730,725	—	—	—	—
Section 99400(a) P. U. Code	345,303	—	—	—	—	—
Monies Made Available From Other City Sources	870,494	5,898,231	3,202,475	—	84,395	110,000
Total Monies Made Available From City Sources	1,450,769	9,260,785	7,746,083	2,712	166,364	185,000
Grand Total Monies Made Available	\$2,126,921	\$24,030,123	\$10,439,667	\$199,377	\$341,782	\$702,739

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$345,520	\$260,310	\$953,743	\$47,936	\$60,021	\$155,690
Sec. 2106 S & H Code	246,662	187,012	672,407	38,355	46,814	113,777
Sec. 2107 S & H Code	460,821	347,182	1,272,018	63,932	80,051	207,652
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	7,500	6,000	10,000	2,000	2,000	6,000
Total Gas Tax Apportionments	1,060,503	800,504	2,908,168	152,223	188,886	483,119
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	62,535	—
Traffic Congestion Relief	252,605	190,583	725,140	35,034	43,917	114,248
Other Receipts from State	274,681	—	484,284	187,307	—	—
Total Monies Made Available by State	1,587,789	991,087	4,117,592	374,564	295,338	597,367
Total Monies Made Available by Federal Government	—	14,086	159,472	85,000	60,137	127,014
Total Monies Made Available by Local Government Agencies	13,194,869	—	447,540	—	1,032,491	123,296
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	216	—	138,825	—	2,474	18,858
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	5,000	—	85,804	—	177,094
General Fund Monies Used for Street Purposes	1,080,422	980,213	7,865,576	42,737	456,138	1,267,676
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	89	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	911,766
Monies Made Available From Other City Sources	2,928,791	4,085	8,054,173	310,161	123,198	5,232,702
Total Monies Made Available From City Sources	4,009,429	989,298	16,058,663	438,702	581,810	7,608,096
Grand Total Monies Made Available	\$18,792,087	\$1,994,471	\$20,783,267	\$898,266	\$1,969,776	\$8,455,773

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$237,907	\$36,347	\$1,266,872	\$56,257	\$106,605	\$100,230
Sec. 2106 S & H Code	155,503	27,825	807,419	40,431	72,335	68,267
Sec. 2107 S & H Code	317,331	48,478	1,689,631	75,047	142,186	133,727
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	2,000	10,000	3,000	4,000	4,000
Total Gas Tax Apportionments	716,741	114,650	3,773,922	174,735	325,126	306,224
Motor Vehicle License (In-Lieu-Tax)	—	—	—	75,954	—	—
Traffic Congestion Relief	175,710	26,841	926,300	41,982	78,272	75,934
Other Receipts from State	—	—	7,047,310	—	—	—
Total Monies Made Available by State	892,451	141,491	11,747,532	292,671	403,398	382,158
Total Monies Made Available by Federal Government	—	—	15,934,054	19,537	3,900	251,816
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	3,421	75,999	—	5,106	5,238
Proceeds from Sale of Bonds for Street Purposes	—	—	1,339,206	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	269,511	—	—	122,087	—	—
General Fund Monies Used for Street Purposes	—	271,918	3,018,163	—	197,758	385,869
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	31,268	—	273,186	—	—	9,919
Section 99400(a) P. U. Code	571,222	269,849	2,966,791	124,325	22,404	198,649
Monies Made Available From Other City Sources	1,690,765	10,894	1,097,154	459,790	165,375	3,333
Total Monies Made Available From City Sources	2,562,766	556,082	8,770,499	706,202	390,643	603,008
Grand Total Monies Made Available	\$3,455,217	\$697,573	\$36,452,085	\$1,018,410	\$797,941	\$1,236,982

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$122,588	\$409,235	\$48,344	\$41,759	\$357,203	\$42,975
Sec. 2106 S & H Code	82,452	264,061	35,425	30,117	221,384	32,161
Sec. 2107 S & H Code	163,515	545,810	64,482	55,705	476,435	57,319
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,000	7,500	2,000	2,000	7,500	2,000
Total Gas Tax Apportionments	373,555	1,226,606	150,251	129,581	1,062,522	134,455
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	90,650	299,836	35,607	31,114	262,904	31,574
Other Receipts from State	7,665	—	—	—	—	—
Total Monies Made Available by State	471,870	1,526,442	185,858	160,695	1,325,426	166,029
Total Monies Made Available by Federal Government	—	739,892	61,493	—	—	33,540
Total Monies Made Available by Local Government Agencies	—	—	—	—	3,079,523	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,456	—	2,698	20,309	44,378	2,679
Proceeds from Sale of Bonds for Street Purposes	—	160,800	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	88,586	—	184	—
General Fund Monies Used for Street Purposes	16,580	—	—	3,923	3,641,883	93,431
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	48,437	46,736	5,502	—	—	—
Section 99400(a) P. U. Code	281,391	924,106	139,681	274,475	943,041	147,383
Monies Made Available From Other City Sources	—	322,177	187,529	24,934	531,336	126,208
Total Monies Made Available From City Sources	351,864	1,453,819	423,996	323,641	5,160,822	369,701
Grand Total Monies Made Available	\$823,734	\$3,720,153	\$671,347	\$484,336	\$9,565,771	\$569,270

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$83,647	\$2,655	\$117,867	\$63,328	\$62,561	\$67,374
Sec. 2106 S & H Code	58,059	6,491	73,676	41,805	41,357	44,171
Sec. 2107 S & H Code	111,559	3,541	157,203	84,465	83,440	89,859
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,000	1,000	4,000	3,000	3,000	3,000
Total Gas Tax Apportionments	256,265	13,687	352,746	192,598	190,358	204,404
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	61,133	1,943	86,385	46,522	47,950	49,373
Other Receipts from State	—	91,146	149,805	—	45,996	482,850
Total Monies Made Available by State	317,398	106,776	588,936	239,120	284,304	736,627
Total Monies Made Available by Federal Government	60,112	269,098	—	—	—	588,245
Total Monies Made Available by Local Government Agencies	—	—	43,596	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,906	1,992	3,052	10,803	3,044	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	205,736	3,228	—	—	—	242,296
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	399	55,000	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	259,935	9,455	273,748	218,894	254,572	287,635
Monies Made Available From Other City Sources	313,060	—	—	—	19,662	—
Total Monies Made Available From City Sources	781,637	15,074	331,800	229,697	277,278	529,931
Grand Total Monies Made Available	\$1,159,147	\$390,948	\$964,332	\$468,817	\$561,582	\$1,854,803

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Tulare Cont'd				Tuolumne County Sonora	Ventura County Camarillo
	Porterville	Tulare	Visalia	Woodlake		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$271,824	\$302,890	\$658,015	\$43,917	\$28,465	\$383,416
Sec. 2106 S & H Code	163,641	181,784	389,296	30,463	35,610	258,479
Sec. 2107 S & H Code	362,542	403,997	877,652	58,573	37,967	511,381
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,000	7,500	10,000	2,000	1,000	7,500
Total Gas Tax Apportionments	804,007	896,171	1,934,963	134,953	103,042	1,160,776
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	417,325	—
Traffic Congestion Relief	199,286	223,090	515,772	32,196	21,252	281,335
Other Receipts from State	523,071	393,885	—	—	1,619	—
Total Monies Made Available by State	1,526,364	1,513,146	2,450,735	167,149	543,238	1,442,111
Total Monies Made Available by Federal Government	402,295	61,900	—	46,000	40,863	3,756,933
Total Monies Made Available by Local Government Agencies	—	—	—	—	157,823	183,437
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,861	59,368	282,576	5,668	3,161	1,231
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	27,239	118,812
General Fund Monies Used for Street Purposes	891,326	3,104,991	2,276,381	—	104,438	6,447,062
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	85,500	—	—	—	6,111	—
Section 99234 P. U. Code	—	—	—	—	—	47,365
Section 99400(a) P. U. Code	689,469	—	—	124,988	81,832	2,157,024
Monies Made Available From Other City Sources	982,130	102,127	13,360,618	—	194,315	6,596,076
Total Monies Made Available From City Sources	2,654,286	3,266,486	15,919,575	130,656	417,096	15,367,570
Grand Total Monies Made Available	\$4,582,945	\$4,841,532	\$18,370,310	\$343,805	\$1,159,020	\$20,750,051

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$92,858	\$219,048	\$49,737	\$1,152,636	\$136,920	\$647,540
Sec. 2106 S & H Code	66,241	149,736	37,709	767,444	95,395	433,247
Sec. 2107 S & H Code	123,844	292,143	66,334	1,537,286	182,610	863,632
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,000	6,000	2,000	10,000	5,000	10,000
Total Gas Tax Apportionments	286,943	666,927	155,780	3,467,366	419,925	1,954,419
Motor Vehicle License (In-Lieu-Tax)	—	—	90,753	—	—	—
Traffic Congestion Relief	67,865	162,575	36,353	843,386	100,068	479,637
Other Receipts from State	60,556	—	373,184	349,604	—	—
Total Monies Made Available by State	415,364	829,502	656,070	4,660,356	519,993	2,434,056
Total Monies Made Available by Federal Government	—	552,334	22,935	905,216	—	—
Total Monies Made Available by Local Government Agencies	—	—	8,000	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,637	5,708	69	25,347	22,863	426,413
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	6,045,787	455,499	895,379
General Fund Monies Used for Street Purposes	—	9,908	—	5,727,846	1,676,786	6,756,688
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	682,949	—	—
Section 99234 P. U. Code	7,653	15,395	35,377	72,541	60,185	100,437
Section 99400(a) P. U. Code	174,680	776,010	146,441	3,442,338	772,342	719,230
Monies Made Available From Other City Sources	3,160	5,665,018	3,513	10,886,122	—	3,893,026
Total Monies Made Available From City Sources	187,130	6,472,039	185,400	26,882,930	2,987,675	12,791,173
Grand Total Monies Made Available	\$602,494	\$7,853,875	\$872,405	\$32,448,502	\$3,507,668	\$15,225,229

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Ventura Cont'd			Yolo County		
	Santa Paula	Simi Valley	Thousand Oaks	Davis	West Sacramento	Winters
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$178,756	\$741,420	\$775,699	\$393,356	\$246,857	\$42,574
Sec. 2106 S & H Code	123,076	495,357	518,046	273,895	173,640	33,925
Sec. 2107 S & H Code	238,405	988,850	1,034,557	524,619	329,281	56,780
Sec. 2107 S & H Code Snow Removal	—	10,000	—	—	—	—
Sec. 2107.5 S & H Code	6,000	—	10,000	7,500	6,000	2,000
Total Gas Tax Apportionments	546,237	2,235,627	2,338,302	1,199,370	755,778	135,279
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	132,358	542,970	576,864	287,581	182,980	31,115
Other Receipts from State	—	369,949	—	—	—	—
Total Monies Made Available by State	678,595	3,148,546	2,915,166	1,486,951	938,758	166,394
Total Monies Made Available by Federal Government	—	2,661,547	900,449	1,123,503	—	—
Total Monies Made Available by Local Government Agencies	—	568,506	—	38,278	5,613,130	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	546	—	62,315	—	59,933	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	56,578	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	3,026,743	3,300,828	—	1,843,955	—
General Fund Monies Used for Street Purposes	22,770	6,987,229	6,103,504	801,866	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,575,745	540,298	—
Section 99234 P. U. Code	1,209	54,085	57,561	—	—	—
Section 99400(a) P. U. Code	649,562	4,017,212	2,700,865	1,433,399	72,362	—
Monies Made Available From Other City Sources	5,485	23,330	706,774	1,491,757	5,178,893	—
Total Monies Made Available From City Sources	679,572	14,108,599	12,931,847	5,359,345	7,695,441	—
Grand Total Monies Made Available	\$1,358,167	\$20,487,198	\$16,747,462	\$8,008,077	\$14,247,329	\$166,394

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

	Yolo Cont'd	Yuba County	Wheatland	All Cities
	Woodland	Marysville		
Monies Made Available by State of California				
Gas Tax Apportionments				
Sec. 2105 S & H Code	\$325,644	\$78,211	\$20,954	\$185,942,879
Sec. 2106 S & H Code	227,574	56,889	18,754	116,099,326
Sec. 2107 S & H Code	434,310	104,310	27,946	247,927,029
Sec. 2107 S & H Code Snow Removal	—	—	—	3,711,587
Sec. 2107.5 S & H Code	7,500	3,000	1,000	2,564,500
Total Gas Tax Apportionments	995,028	242,410	68,654	556,245,321
Motor Vehicle License (In-Lieu-Tax)	—	—	—	61,231,933
Traffic Congestion Relief	237,996	57,161	15,342	136,298,911
Other Receipts from State	—	—	—	86,148,186
Total Monies Made Available by State	1,233,024	299,571	83,996	839,924,351
Total Monies Made Available by Federal Government	612,634	1,035,000	—	281,706,200
Total Monies Made Available by Local Government Agencies	865,043	—	—	444,344,504
Monies Made Available From City Sources				
Net Gains and Losses From Investments of Gas Tax Monies	3,098	9,871	—	15,186,995
Proceeds from Sale of Bonds for Street Purposes	—	—	—	87,470,772
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	263,495,229
General Fund Monies Used for Street Purposes	411,302	452,644	7,490	1,161,597,643
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	29,637,470
Section 99234 P. U. Code	—	—	—	12,682,179
Section 99400(a) P. U. Code	1,287,039	1,558	82,588	75,107,643
Monies Made Available From Other City Sources	5,150,899	—	12,219	1,105,985,475
Total Monies Made Available From City Sources	6,852,338	464,073	102,297	2,751,163,406
Grand Total Monies Made Available	\$9,563,039	\$1,798,644	\$186,293	\$4,317,138,461

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 2,239,888	27.40	\$ 50,000	0.61	\$ 5,884,284	71.99	\$ 8,174,172
Albany	387,155	27.62	—	—	1,014,530	72.38	1,401,685
Berkeley	2,656,002	11.44	1,911,623	8.24	18,637,050	80.32	23,204,675
Dublin	1,818,308	19.02	104,550	1.09	7,640,919	79.89	9,563,777
Emeryville	426,531	10.37	—	—	3,685,814	89.63	4,112,345
Fremont	5,738,805	24.88	174,098	0.75	17,153,389	74.37	23,066,292
Hayward	3,696,638	25.02	158,802	1.07	10,922,837	73.91	14,778,277
Livermore	4,826,643	15.41	3,325,296	10.61	23,183,393	73.98	31,335,332
Newark	1,001,549	17.85	—	—	4,608,772	82.15	5,610,321
Oakland	11,981,795	20.44	—	—	46,624,522	79.56	58,606,317
Piedmont	258,834	18.02	—	—	1,177,710	81.98	1,436,544
Pleasanton	1,537,674	11.34	10,950	0.08	12,017,154	88.58	13,565,778
San Leandro	1,853,879	13.31	1,610,799	11.56	10,465,506	75.13	13,930,184
Union City	1,606,764	20.33	—	—	6,295,236	79.67	7,902,000
Amador County							
Amador	11,830	83.50	—	—	2,338	16.50	14,168
Ione	181,030	89.79	—	—	20,574	10.21	201,604
Jackson	103,789	16.66	—	—	519,249	83.34	623,038
Plymouth	336,439	79.55	—	—	86,493	20.45	422,932
Sutter Creek	68,946	31.16	—	—	152,325	68.84	221,271
Butte County							
Biggs	48,285	38.38	—	—	77,529	61.62	125,814
Chico	1,755,993	13.87	2,569,683	20.30	8,334,981	65.83	12,660,657
Gridley	195,376	27.88	—	—	505,390	72.12	700,766
Oroville	471,087	31.55	—	—	1,022,167	68.45	1,493,254
Paradise	1,250,929	99.74	—	—	3,232	0.26	1,254,161
Calaveras County							
Angels	233,733	47.19	—	—	261,521	52.81	495,254
Colusa County							
Colusa	138,462	37.78	—	—	227,995	62.22	366,457
Williams	111,154	68.61	—	—	50,854	31.39	162,008
Contra Costa County							
Antioch	2,445,999	10.25	638,144	2.67	20,792,831	87.08	23,876,974
Brentwood	949,547	5.02	—	—	17,963,364	94.98	18,912,911
Clayton	256,162	46.85	201,668	36.89	88,904	16.26	546,734
Concord	2,836,413	19.04	96,090	0.64	11,967,250	80.32	14,899,753
Danville	988,724	15.26	—	—	5,489,600	84.74	6,478,324
El Cerrito	685,377	35.65	—	—	1,236,960	64.35	1,922,337
Hercules	539,061	19.35	—	—	2,246,508	80.65	2,785,569
Lafayette	561,462	7.96	1,633,662	23.15	4,860,262	68.89	7,055,386
Martinez	845,855	20.81	—	—	3,218,856	79.19	4,064,711
Moraga	382,247	23.32	—	—	1,256,998	76.68	1,639,245
Oakley	774,777	11.06	—	—	6,230,931	88.94	7,005,708
Orinda	414,536	15.45	40,120	1.50	2,227,619	83.05	2,682,275
Pinole	451,830	59.92	—	—	302,276	40.08	754,106
Pittsburg	1,916,741	26.55	—	—	5,302,072	73.45	7,218,813
Pleasant Hill	772,905	14.91	—	—	4,410,232	85.09	5,183,137
Richmond	2,440,998	31.21	346,150	4.42	5,035,745	64.37	7,822,893

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 719,141	15.98	\$ 275,589	6.12	\$ 3,505,882	77.90	\$ 4,500,612
San Ramon	1,347,463	21.84	—	—	4,821,736	78.16	6,169,199
Walnut Creek	5,350,897	80.01	159,998	2.39	1,176,792	17.60	6,687,687
Del Norte County							
Crescent City	577,670	99.85	—	—	845	0.15	578,515
El Dorado County							
Placerville	262,889	15.02	959,883	54.86	527,072	30.12	1,749,844
South Lake Tahoe	1,198,642	46.67	231,476	9.01	1,138,306	44.32	2,568,424
Fresno County							
Clovis	3,269,901	20.99	624,797	4.01	11,681,929	75.00	15,576,627
Coalinga	383,843	33.28	—	—	769,497	66.72	1,153,340
Firebaugh	154,746	45.80	—	—	183,094	54.20	337,840
Fowler	138,050	67.95	—	—	65,101	32.05	203,151
Fresno	21,182,976	43.86	18,177	0.04	27,090,883	56.10	48,292,036
Huron	161,697	42.55	—	—	218,358	57.45	380,055
Kerman	263,146	27.72	—	—	686,064	72.28	949,210
Kingsburg	339,405	50.73	66	0.01	329,620	49.26	669,091
Mendota	387,637	49.74	—	—	391,726	50.26	779,363
Orange Cove	211,798	38.67	—	—	335,863	61.33	547,661
Parlier	288,273	34.88	—	—	538,241	65.12	826,514
Reedley	507,853	33.07	—	—	1,027,920	66.93	1,535,773
San Joaquin	85,696	39.63	—	—	130,561	60.37	216,257
Sanger	499,296	19.68	708,813	27.93	1,329,655	52.39	2,537,764
Selma	505,524	21.65	467,737	20.04	1,361,136	58.31	2,334,397
Glenn County							
Orland	186,506	50.69	—	—	181,399	49.31	367,905
Willows	192,509	46.83	—	—	218,585	53.17	411,094
Humboldt County							
Arcata	467,384	43.88	—	—	597,709	56.12	1,065,093
Blue Lake	33,307	24.17	11,561	8.39	92,932	67.44	137,800
Eureka	1,777,235	63.12	163,336	5.80	875,254	31.08	2,815,825
Ferndale	39,313	24.33	—	—	122,279	75.67	161,592
Fortuna	606,783	58.13	62,083	5.95	374,947	35.92	1,043,813
Rio Dell	81,496	100.00	—	—	—	—	81,496
Trinidad	15,262	16.46	1,088	1.17	76,376	82.37	92,726
Imperial County							
Brawley	908,534	24.48	1,315,217	35.45	1,486,785	40.07	3,710,536
Calexico	797,252	14.66	—	—	4,642,349	85.34	5,439,601
Calipatria	177,439	29.63	—	—	421,332	70.37	598,771
El Centro	1,125,925	21.20	209,047	3.94	3,975,300	74.86	5,310,272
Holtville	134,564	32.82	—	—	275,396	67.18	409,960
Imperial	1,070,061	52.88	—	—	953,602	47.12	2,023,663
Westmorland	58,563	18.04	—	—	265,995	81.96	324,558
Inyo County							
Bishop	139,191	37.49	—	—	232,049	62.51	371,240
Kern County							
Arvin	325,187	100.00	—	—	—	—	325,187
Bakersfield	6,785,413	11.71	5,768,092	9.96	45,376,799	78.33	57,930,304

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 252,352	12.26	\$ —	—	\$ 1,806,242	87.74	\$ 2,058,594
Delano	974,508	28.76	501,720	14.80	1,913,017	56.44	3,389,245
Maricopa	50,231	74.33	—	—	17,344	25.67	67,575
McFarland	266,111	100.00	—	—	—	—	266,111
Ridgecrest	573,208	28.62	—	—	1,429,736	71.38	2,002,944
Shafter	1,394,561	50.63	327,416	11.89	1,032,116	37.48	2,754,093
Taft	367,636	47.91	—	—	399,643	52.09	767,279
Tehachapi	261,299	16.46	437,063	27.53	889,099	56.01	1,587,461
Wasco	646,566	40.78	32,288	2.04	906,629	57.18	1,585,483
Kings County							
Avenal	462,114	80.54	9,077	1.58	102,588	17.88	573,779
Corcoran	494,000	95.80	3,244	0.63	18,406	3.57	515,650
Hanford	1,408,670	21.72	151,188	2.33	4,925,102	75.95	6,484,960
Lemoore	877,999	58.46	—	—	624,001	41.54	1,502,000
Lake County							
Clearlake	324,727	44.50	186,724	25.59	218,209	29.91	729,660
Lakeport	123,391	16.14	—	—	641,075	83.86	764,466
Lassen County							
Susanville	551,753	68.46	—	—	254,157	31.54	805,910
Los Angeles County							
Agoura Hills	671,076	6.86	—	—	9,117,003	93.14	9,788,079
Alhambra	2,026,361	13.00	587,388	3.77	12,974,636	83.23	15,588,385
Arcadia	1,264,847	23.25	520,727	9.57	3,654,134	67.18	5,439,708
Artesia	766,183	43.29	411,858	23.27	591,886	33.44	1,769,927
Avalon	85,757	24.15	—	—	269,375	75.85	355,132
Azusa	1,089,877	46.17	—	—	1,270,464	53.83	2,360,341
Baldwin Park	1,823,325	36.38	18,283	0.36	3,171,161	63.26	5,012,769
Bell	1,135,996	62.41	(57,653)	-3.17	742,077	40.76	1,820,420
Bell Gardens	1,040,727	65.56	128,824	8.11	417,965	26.33	1,587,516
Bellflower	1,736,941	33.75	—	—	3,409,406	66.25	5,146,347
Beverly Hills	810,744	10.00	—	—	7,298,185	90.00	8,108,929
Bradbury	26,950	92.13	—	—	2,301	7.87	29,251
Burbank	6,855,996	34.71	785,210	3.98	12,106,857	61.31	19,748,063
Calabasas	524,795	10.83	312,157	6.44	4,010,679	82.73	4,847,631
Carson	3,846,247	26.11	—	—	10,886,321	73.89	14,732,568
Cerritos	1,237,136	15.35	—	—	6,822,821	84.65	8,059,957
Claremont	825,579	24.37	—	—	2,562,674	75.63	3,388,253
Commerce	308,127	10.11	322,847	10.59	2,416,915	79.30	3,047,889
Compton	2,210,051	23.99	1,031,885	11.20	5,969,505	64.81	9,211,441
Covina	1,122,799	43.64	256,839	9.98	1,193,349	46.38	2,572,987
Cudahy	585,611	100.00	—	—	—	—	585,611
Culver City	919,742	15.12	—	—	5,162,120	84.88	6,081,862
Diamond Bar	1,616,902	31.89	238,737	4.71	3,215,012	63.40	5,070,651
Downey	7,318,626	50.99	—	—	7,033,592	49.01	14,352,218
Duarte	518,092	29.64	84,239	4.82	1,145,623	65.54	1,747,954
El Monte	2,813,282	51.11	—	—	2,691,011	48.89	5,504,293
El Segundo	387,410	3.35	8,473,314	73.27	2,704,128	23.38	11,564,852
Gardena	1,375,010	32.32	224,798	5.28	2,654,989	62.40	4,254,797

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 5,965,328	34.60	\$ —	—	\$ 11,273,867	65.40	\$ 17,239,195
Glendora	1,177,067	21.02	39,647	0.71	4,382,864	78.27	5,599,578
Hawaiian Gardens	361,790	85.00	—	—	63,825	15.00	425,615
Hawthorne	1,986,974	46.57	—	—	2,279,796	53.43	4,266,770
Hermosa Beach	447,377	23.59	—	—	1,449,130	76.41	1,896,507
Hidden Hills	51,125	71.25	—	—	20,626	28.75	71,751
Huntington Park	1,457,390	36.01	—	—	2,590,123	63.99	4,047,513
Industry	18,776	0.12	—	—	15,093,167	99.88	15,111,943
Inglewood	2,670,342	23.25	1,068,630	9.31	7,743,862	67.44	11,482,834
Irwindale	39,346	1.98	—	—	1,950,718	98.02	1,990,064
La Canada Flintridge	490,357	13.03	436,930	11.60	2,838,031	75.37	3,765,318
La Habra Heights	144,532	24.30	—	—	450,220	75.70	594,752
La Mirada	1,134,900	27.13	—	—	3,048,675	72.87	4,183,575
La Puente	975,119	55.77	135,070	7.72	638,375	36.51	1,748,564
La Verne	755,389	34.07	—	—	1,461,479	65.93	2,216,868
Lakewood	1,873,195	23.29	287,941	3.58	5,881,318	73.13	8,042,454
Lancaster	3,011,500	16.46	—	—	15,287,095	83.54	18,298,595
Lawndale	754,900	27.08	—	—	2,032,519	72.92	2,787,419
Lomita	480,239	58.31	—	—	343,379	41.69	823,618
Long Beach	11,144,847	30.80	1,675,382	4.63	23,365,463	64.57	36,185,692
Los Angeles	88,217,890	17.01	14,852,910	2.86	415,629,181	80.13	518,699,981
Lynwood	1,643,397	27.78	621,098	10.50	3,650,720	61.72	5,915,215
Malibu	313,033	18.72	1,008,611	60.33	350,223	20.95	1,671,867
Manhattan Beach	830,182	14.69	—	—	4,819,695	85.31	5,649,877
Maywood	669,010	54.78	342,883	28.07	209,502	17.15	1,221,395
Monrovia	881,423	35.69	—	—	1,588,573	64.31	2,469,996
Montebello	1,472,834	11.40	7,017,289	54.31	4,431,191	34.29	12,921,314
Monterey Park	1,449,304	39.53	16,478	0.45	2,200,422	60.02	3,666,204
Norwalk	2,686,447	38.61	782,103	11.24	3,488,911	50.15	6,957,461
Palmdale	4,668,341	17.01	4,182,228	15.24	18,593,559	67.75	27,444,128
Palos Verdes Estates	323,783	16.95	—	—	1,586,999	83.05	1,910,782
Paramount	1,304,633	36.50	190,954	5.34	2,079,161	58.16	3,574,748
Pasadena	3,331,551	13.34	5,516,223	22.09	16,123,235	64.57	24,971,009
Pico Rivera	2,015,086	35.09	—	—	3,728,124	64.91	5,743,210
Pomona	3,598,948	24.86	3,345,106	23.11	7,531,968	52.03	14,476,022
Rancho Palos Verdes	1,950,467	25.92	641,013	8.52	4,933,370	65.56	7,524,850
Redondo Beach	1,718,308	26.77	—	—	4,699,789	73.23	6,418,097
Rolling Hills Estates	188,966	38.50	—	—	301,857	61.50	490,823
Rosemead	1,284,173	33.14	938,436	24.22	1,652,543	42.64	3,875,152
San Dimas	833,785	23.49	3,005	0.08	2,713,064	76.43	3,549,854
San Fernando	566,077	33.64	—	—	1,116,693	66.36	1,682,770
San Gabriel	956,181	36.86	79,475	3.06	1,558,467	60.08	2,594,123
San Marino	1,283,273	40.80	—	—	1,861,753	59.20	3,145,026
Santa Clarita	3,750,068	11.68	1,776,641	5.54	26,567,565	82.78	32,094,274
Santa Fe Springs	567,247	12.65	2,944	0.07	3,910,700	87.28	4,480,891
Santa Monica	2,047,133	10.62	12,516	0.06	17,222,396	89.32	19,282,045
Sierra Madre	255,685	24.39	703,923	67.15	88,740	8.46	1,048,348
Signal Hill	374,686	16.89	10,087	0.45	1,833,799	82.66	2,218,572

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 661,144	28.69	\$ 354,619	15.39	\$ 1,288,547	55.92	\$ 2,304,310
South Gate	3,230,963	34.42	905,020	9.64	5,251,293	55.94	9,387,276
South Pasadena	875,862	20.06	970,291	22.21	2,521,802	57.73	4,367,955
Temple City	836,361	44.30	—	—	1,051,680	55.70	1,888,041
Torrance	3,869,841	21.00	—	—	14,561,837	79.00	18,431,678
Vernon	13,499	0.21	131,603	2.06	6,236,232	97.73	6,381,334
Walnut	720,949	9.75	—	—	6,671,991	90.25	7,392,940
West Covina	2,524,212	39.24	1,195,039	18.58	2,713,539	42.18	6,432,790
West Hollywood	864,921	18.53	—	—	3,801,806	81.47	4,666,727
Westlake Village	205,421	8.21	114,946	4.59	2,182,714	87.20	2,503,081
Whittier	1,956,649	29.85	477,844	7.29	4,120,674	62.86	6,555,167
Madera County							
Chowchilla	439,075	30.89	—	—	982,428	69.11	1,421,503
Madera	1,495,389	24.63	280,807	4.62	4,296,584	70.75	6,072,780
Marin County							
Belvedere	105,584	22.80	—	—	357,447	77.20	463,031
Corte Madera	225,187	13.00	—	—	1,506,844	87.00	1,732,031
Fairfax	386,621	47.73	8,853	1.09	414,670	51.18	810,144
Larkspur	287,983	11.53	297,856	11.92	1,912,432	76.55	2,498,271
Mill Valley	325,399	10.01	88,484	2.72	2,837,382	87.27	3,251,265
Novato	1,488,041	26.97	—	—	4,029,257	73.03	5,517,298
Ross	295,413	40.10	—	—	441,329	59.90	736,742
San Anselmo	328,838	18.65	469,004	26.60	965,213	54.75	1,763,055
San Rafael	1,957,102	23.46	—	—	6,386,161	76.54	8,343,263
Sausalito	178,441	8.97	—	—	1,810,387	91.03	1,988,828
Tiburon	212,587	9.12	—	—	2,119,484	90.88	2,332,071
Mendocino County							
Fort Bragg	220,071	12.75	—	—	1,505,629	87.25	1,725,700
Point Arena	17,193	22.89	55,043	73.28	2,873	3.83	75,109
Ukiah	376,161	30.83	—	—	843,913	69.17	1,220,074
Willits	217,312	9.61	173,147	7.65	1,872,164	82.74	2,262,623
Merced County							
Atwater	1,081,703	41.37	435,397	16.65	1,097,883	41.98	2,614,983
Dos Palos	159,654	34.33	—	—	305,398	65.67	465,052
Gustine	102,214	24.92	—	—	308,001	75.08	410,215
Livingston	379,272	24.88	67,608	4.44	1,077,029	70.68	1,523,909
Los Banos	724,145	11.39	461,070	7.26	5,168,923	81.35	6,354,138
Merced	1,629,574	17.09	1,362,899	14.29	6,542,748	68.62	9,535,221
Modoc County							
Alturas	327,343	77.69	78,809	18.71	15,153	3.60	421,305
Mono County							
Mammoth Lakes	1,698,988	28.50	—	—	4,262,288	71.50	5,961,276
Monterey County							
Carmel-by-the-Sea	92,730	27.88	—	—	239,899	72.12	332,629
Del Rey Oaks	40,854	40.46	—	—	60,118	59.54	100,972
Gonzales	186,649	48.24	—	—	200,233	51.76	386,882
Greenfield	296,523	72.41	—	—	112,999	27.59	409,522
King City	256,331	30.84	—	—	574,868	69.16	831,199

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 635,915	28.87	\$ 750,986	34.09	\$ 815,960	37.04	\$ 2,202,861
Monterey	660,191	6.05	(98,243)	-0.90	10,342,853	94.85	10,904,801
Pacific Grove	434,493	34.84	—	—	812,673	65.16	1,247,166
Salinas	3,593,719	29.85	2,356,246	19.57	6,090,118	50.58	12,040,083
Sand City	12,328	8.97	—	—	125,082	91.03	137,410
Seaside	707,115	54.10	—	—	600,000	45.90	1,307,115
Soledad	591,793	95.24	—	—	29,559	4.76	621,352
Napa County							
American Canyon	321,561	15.32	—	—	1,776,922	84.68	2,098,483
Calistoga	124,673	12.64	—	—	861,380	87.36	986,053
Napa	5,418,676	37.72	3,436,122	23.92	5,511,034	38.36	14,365,832
St. Helena	138,523	25.02	—	—	415,085	74.98	553,608
Yountville	94,588	14.64	—	—	551,716	85.36	646,304
Nevada County							
Grass Valley	452,050	24.63	6,888	0.38	1,376,062	74.99	1,835,000
Nevada City	87,425	13.48	661	0.10	560,702	86.42	648,788
Truckee	1,742,190	18.69	844,781	9.06	6,734,350	72.25	9,321,321
Orange County							
Aliso Viejo	1,781,753	77.11	—	—	528,771	22.89	2,310,524
Anaheim	7,980,907	15.72	2,941,281	5.80	39,830,369	78.48	50,752,557
Brea	985,777	16.85	—	—	4,864,098	83.15	5,849,875
Buena Park	7,672,673	48.01	278,833	1.74	8,032,395	50.25	15,983,901
Costa Mesa	5,274,405	35.66	—	—	9,514,793	64.34	14,789,198
Cypress	1,104,587	13.16	709,516	8.46	6,575,499	78.38	8,389,602
Dana Point	1,331,313	9.92	459,506	3.42	11,629,750	86.66	13,420,569
Fountain Valley	1,308,265	18.45	—	—	5,781,697	81.55	7,089,962
Fullerton	3,127,326	19.14	2,672,703	16.36	10,536,584	64.50	16,336,613
Garden Grove	3,865,919	26.98	972,086	6.78	9,493,355	66.24	14,331,360
Huntington Beach	4,166,357	22.65	494,917	2.69	13,735,293	74.66	18,396,567
Irvine	4,856,541	5.41	1,665,388	1.85	83,297,010	92.74	89,818,939
La Habra	1,395,080	16.80	—	—	6,909,374	83.20	8,304,454
La Palma	370,544	28.42	—	—	933,175	71.58	1,303,719
Laguna Beach	992,286	15.69	97,350	1.54	5,232,645	82.77	6,322,281
Laguna Hills	3,358,887	54.95	—	—	2,754,059	45.05	6,112,946
Laguna Niguel	1,583,395	22.66	58,805	0.84	5,346,744	76.50	6,988,944
Laguna Woods	963,793	75.52	—	—	312,464	24.48	1,276,257
Lake Forest	1,782,234	14.23	53,045	0.42	10,690,330	85.35	12,525,609
Los Alamitos	276,487	14.81	484,137	25.95	1,105,267	59.24	1,865,891
Mission Viejo	2,422,491	20.80	985,118	8.46	8,237,404	70.74	11,645,013
Newport Beach	1,875,283	11.33	165	—	14,683,979	88.67	16,559,427
Orange	3,117,371	29.24	1,026,133	9.62	6,518,421	61.14	10,661,925
Placentia	1,141,355	13.28	3,970,182	46.19	3,483,406	40.53	8,594,943
Rancho Santa Margarita	1,420,222	58.30	92,852	3.81	923,000	37.89	2,436,074
San Clemente	1,964,816	16.83	2,313,256	19.83	7,390,107	63.34	11,668,179
San Juan Capistrano	2,877,611	46.80	395,030	6.43	2,875,258	46.77	6,147,899
Santa Ana	8,642,747	24.88	11,575,319	33.33	14,516,492	41.79	34,734,558
Seal Beach	578,456	10.76	—	—	4,796,950	89.24	5,375,406
Stanton	879,597	27.27	1,080,000	33.48	1,266,204	39.25	3,225,801

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 2,136,565	7.56	\$ 455,179	1.61	\$ 25,685,092	90.83	\$ 28,276,836
Villa Park	173,180	17.51	—	—	816,013	82.49	989,193
Westminster	2,078,133	25.46	427,463	5.24	5,655,335	69.30	8,160,931
Yorba Linda	1,887,380	32.19	—	—	3,975,599	67.81	5,862,979
Placer County							
Auburn	310,290	23.72	—	—	997,734	76.28	1,308,024
Colfax	180,180	46.37	—	—	208,422	53.63	388,602
Lincoln	839,826	31.59	697,351	26.22	1,122,061	42.19	2,659,238
Loomis	219,832	25.21	—	—	652,089	74.79	871,921
Rocklin	1,967,253	5.52	—	—	33,646,186	94.48	35,613,439
Roseville	2,424,844	10.96	—	—	19,696,003	89.04	22,120,847
Plumas County							
Portola	284,625	65.44	—	—	150,338	34.56	434,963
Riverside County							
Banning	652,294	25.94	138,600	5.51	1,724,103	68.55	2,514,997
Beaumont	455,556	12.41	—	—	3,213,886	87.59	3,669,442
Blythe	513,989	25.38	—	—	1,510,877	74.62	2,024,866
Calimesa	176,700	50.96	—	—	170,040	49.04	346,740
Canyon Lake	257,265	35.67	—	—	464,032	64.33	721,297
Cathedral City	1,170,759	13.71	—	—	7,368,165	86.29	8,538,924
Coachella	726,630	25.76	—	—	2,093,698	74.24	2,820,328
Corona	4,904,285	23.74	447,392	2.17	15,300,525	74.09	20,652,202
Desert Hot Springs	847,785	14.11	35,462	0.59	5,125,516	85.30	6,008,763
Hemet	2,695,432	17.55	235,067	1.53	12,430,448	80.92	15,360,947
Indian Wells	115,309	5.78	—	—	1,878,224	94.22	1,993,533
Indio	1,877,523	16.68	—	—	9,379,094	83.32	11,256,617
La Quinta	843,169	4.56	788,646	4.27	16,852,671	91.17	18,484,486
Lake Elsinore	888,727	12.61	—	—	6,160,648	87.39	7,049,375
Moreno Valley	4,313,746	25.14	1,485,899	8.66	11,357,005	66.20	17,156,650
Murrieta	1,979,711	9.83	210,128	1.04	17,948,628	89.13	20,138,467
Norco	622,690	20.15	—	—	2,468,261	79.85	3,090,951
Palm Desert	4,607,995	29.36	—	—	11,085,641	70.64	15,693,636
Palm Springs	1,057,985	14.74	115,917	1.62	6,003,582	83.64	7,177,484
Perris	1,065,289	8.18	26,992	0.21	11,932,909	91.61	13,025,190
Rancho Mirage	404,974	5.24	—	—	7,324,274	94.76	7,729,248
Riverside	8,323,835	14.29	12,567,435	21.58	37,356,930	64.13	58,248,200
San Jacinto	669,667	17.84	5,252	0.14	3,077,894	82.02	3,752,813
Temecula	2,087,933	9.97	350,536	1.68	18,488,680	88.35	20,927,149
Sacramento County							
Citrus Heights	2,996,831	32.58	—	—	6,200,406	67.42	9,197,237
Elk Grove	2,906,560	4.62	1,437,275	2.28	58,581,933	93.10	62,925,768
Folsom	1,590,188	18.71	—	—	6,909,191	81.29	8,499,379
Galt	1,189,391	26.87	875,284	19.77	2,362,354	53.36	4,427,029
Isleton	24,985	20.39	—	—	97,525	79.61	122,510
Rancho Cordova	1,643,710	6.57	169,385	0.68	23,193,724	92.75	25,006,819
Sacramento	13,415,062	19.68	12,000,747	17.61	42,736,039	62.71	68,151,848
San Benito County							
Hollister	2,077,213	99.95	—	—	949	0.05	2,078,162

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Benito County -- Continued							
San Juan Bautista	\$ 44,174	93.08	\$ —	—	\$ 3,286	6.92	\$ 47,460
San Bernardino County							
Adelanto	542,432	16.66	1,264,673	38.84	1,449,104	44.50	3,256,209
Apple Valley	1,909,286	12.38	—	—	13,512,229	87.62	15,421,515
Barstow	2,267,160	43.89	—	—	2,898,717	56.11	5,165,877
Big Bear Lake	961,523	23.95	312,529	7.79	2,739,977	68.26	4,014,029
Chino	1,744,496	11.64	—	—	13,239,389	88.36	14,983,885
Chino Hills	1,768,862	19.01	1,738,155	18.68	5,797,380	62.31	9,304,397
Colton	1,177,826	16.63	638,440	9.02	5,264,758	74.35	7,081,024
Fontana	9,694,888	39.84	320,101	1.32	14,314,667	58.84	24,329,656
Grand Terrace	287,449	31.89	—	—	613,919	68.11	901,368
Hesperia	5,795,962	41.68	100,887	0.73	8,007,121	57.59	13,903,970
Highland	1,161,843	24.32	689,673	14.44	2,925,243	61.24	4,776,759
Loma Linda	510,617	25.83	—	—	1,465,945	74.17	1,976,562
Montclair	812,938	18.26	1,137,069	25.54	2,502,421	56.20	4,452,428
Needles	132,479	35.69	—	—	238,722	64.31	371,201
Ontario	3,871,700	19.40	1,616,560	8.10	14,469,711	72.50	19,957,971
Rancho Cucamonga	3,708,613	9.45	27,911	0.07	35,529,804	90.48	39,266,328
Redlands	1,601,464	14.71	4,154,423	38.18	5,126,663	47.11	10,882,550
Rialto	2,446,151	32.60	822,734	10.97	4,233,397	56.43	7,502,282
San Bernardino	4,734,694	31.54	58,829	0.39	10,216,949	68.07	15,010,472
Twentynine Palms	634,603	28.70	—	—	1,576,795	71.30	2,211,398
Upland	2,184,894	24.47	—	—	6,742,378	75.53	8,927,272
Victorville	1,993,710	8.86	1,007,610	4.48	19,500,897	86.66	22,502,217
Yucaipa	1,130,161	20.12	176,535	3.14	4,310,399	76.74	5,617,095
Yucca Valley	481,332	20.91	253,459	11.02	1,566,187	68.07	2,300,978
San Diego County							
Carlsbad	2,178,789	4.54	2,711,839	5.65	43,103,255	89.81	47,993,883
Chula Vista	5,059,634	15.45	4,243,750	12.96	23,448,275	71.59	32,751,659
Coronado	622,059	13.79	376,167	8.33	3,515,074	77.88	4,513,300
Del Mar	109,025	6.05	301,399	16.71	1,392,944	77.24	1,803,368
El Cajon	2,232,580	34.43	33,008	0.51	4,219,499	65.06	6,485,087
Encinitas	2,289,082	18.51	538,888	4.36	9,537,155	77.13	12,365,125
Escondido	3,230,733	15.30	3,298,484	15.62	14,590,436	69.08	21,119,653
Imperial Beach	642,684	22.19	—	—	2,253,361	77.81	2,896,045
La Mesa	1,357,476	28.66	335,055	7.07	3,044,821	64.27	4,737,352
Lemon Grove	590,764	26.06	377,759	16.66	1,298,829	57.28	2,267,352
National City	1,465,867	21.86	105,584	1.57	5,135,086	76.57	6,706,537
Oceanside	3,982,561	22.19	339,915	1.89	13,630,165	75.92	17,952,641
Poway	1,166,999	23.97	61,109	1.26	3,640,068	74.77	4,868,176
San Diego	32,160,087	20.11	7,871,933	4.92	119,919,831	74.97	159,951,851
San Marcos	1,898,816	4.03	6,956,794	14.75	38,297,078	81.22	47,152,688
Santee	1,250,636	33.29	—	—	2,505,712	66.71	3,756,348
Solana Beach	336,128	12.61	171,419	6.43	2,157,850	80.96	2,665,397
Vista	2,483,250	18.08	1,644,709	11.98	9,605,788	69.94	13,733,747
San Francisco County							
San Francisco	19,391,986	20.21	10,397,870	10.84	66,158,701	68.95	95,948,557
San Joaquin County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Joaquin County -- Continued							
Escalon	\$ 162,656	10.28	\$ —	—	\$ 1,419,718	89.72	\$ 1,582,374
Lathrop	296,758	16.89	—	—	1,460,175	83.11	1,756,933
Lodi	1,420,780	30.50	160,765	3.45	3,077,113	66.05	4,658,658
Manteca	5,137,187	29.35	2,687,713	15.35	9,679,102	55.30	17,504,002
Ripon	308,035	12.05	—	—	2,247,516	87.95	2,555,551
Stockton	6,345,950	14.15	7,775,544	17.34	30,728,515	68.51	44,850,009
Tracy	2,356,387	19.76	217,787	1.83	9,347,873	78.41	11,922,047
San Luis Obispo County							
Arroyo Grande	1,639,167	71.73	—	—	645,981	28.27	2,285,148
Atascadero	701,144	21.14	623,293	18.79	1,992,740	60.07	3,317,177
El Paso De Robles	839,665	6.56	—	—	11,967,188	93.44	12,806,853
Grover Beach	317,928	56.38	—	—	246,019	43.62	563,947
Morro Bay	253,928	64.23	—	—	141,407	35.77	395,335
Pismo Beach	295,449	17.97	123,297	7.50	1,225,440	74.53	1,644,186
San Luis Obispo	1,286,753	16.03	1,385,199	17.25	5,356,193	66.72	8,028,145
San Mateo County							
Atherton	175,071	4.03	—	—	4,173,068	95.97	4,348,139
Belmont	602,628	28.94	151,786	7.29	1,327,832	63.77	2,082,246
Brisbane	422,668	7.63	1,903,314	34.35	3,214,667	58.02	5,540,649
Burlingame	675,624	15.96	—	—	3,557,531	84.04	4,233,155
Colma	42,122	3.95	—	—	1,025,082	96.05	1,067,204
Daly City	2,550,972	46.25	594,087	10.77	2,370,173	42.98	5,515,232
East Palo Alto	756,759	54.48	—	—	632,411	45.52	1,389,170
Foster City	702,947	26.36	—	—	1,963,516	73.64	2,666,463
Half Moon Bay	301,866	14.58	85,591	4.13	1,683,814	81.29	2,071,271
Hillsborough	689,321	29.35	—	—	1,659,320	70.65	2,348,641
Menlo Park	767,545	10.54	149,590	2.05	6,369,563	87.41	7,286,698
Millbrae	495,779	30.58	—	—	1,125,441	69.42	1,621,220
Pacifica	915,300	41.92	—	—	1,267,898	58.08	2,183,198
Portola Valley	110,966	10.77	—	—	919,820	89.23	1,030,786
Redwood City	4,578,344	27.41	—	—	12,126,178	72.59	16,704,522
San Bruno	988,711	22.90	—	—	3,328,626	77.10	4,317,337
San Carlos	664,038	15.15	—	—	3,719,667	84.85	4,383,705
San Mateo	2,195,019	18.63	—	—	9,586,892	81.37	11,781,911
South San Francisco	1,442,426	11.01	—	—	11,660,116	88.99	13,102,542
Woodside	134,147	10.68	64,000	5.09	1,058,465	84.23	1,256,612
Santa Barbara County							
Buellton	151,420	39.17	—	—	235,156	60.83	386,576
Carpinteria	384,407	22.56	—	—	1,319,593	77.44	1,704,000
Goleta	1,406,788	30.86	—	—	3,152,557	69.14	4,559,345
Guadalupe	144,946	21.95	66,995	10.14	448,438	67.91	660,379
Lompoc	1,488,520	20.23	1,133,568	15.41	4,735,675	64.36	7,357,763
Santa Barbara	3,590,710	19.95	1,117,755	6.21	13,287,343	73.84	17,995,808
Santa Maria	1,955,761	15.55	215,045	1.71	10,407,473	82.74	12,578,279
Solvang	205,836	16.70	—	—	1,026,770	83.30	1,232,606
Santa Clara County							
Campbell	884,720	19.09	269,497	5.81	3,481,618	75.10	4,635,835
Cupertino	1,539,883	20.95	—	—	5,811,993	79.05	7,351,876

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Gilroy	\$ 1,398,869	47.65	\$ —	—	\$ 1,537,010	52.35	\$ 2,935,879
Los Altos	645,651	22.21	136,090	4.68	2,125,543	73.11	2,907,284
Los Altos Hills	197,885	11.13	—	—	1,580,225	88.87	1,778,110
Los Gatos	2,764,730	70.51	—	—	1,156,050	29.49	3,920,780
Milpitas	1,482,940	22.66	—	—	5,061,760	77.34	6,544,700
Monte Sereno	85,436	66.21	—	—	43,598	33.79	129,034
Morgan Hill	1,094,214	57.96	—	—	793,629	42.04	1,887,843
Mountain View	1,644,843	33.23	—	—	3,304,894	66.77	4,949,737
Palo Alto	1,604,918	14.71	—	—	9,304,077	85.29	10,908,995
San Jose	22,025,260	26.56	1,727,577	2.08	59,187,724	71.36	82,940,561
Santa Clara	2,596,825	14.69	61,808	0.35	15,015,515	84.96	17,674,148
Saratoga	707,957	16.95	—	—	3,467,819	83.05	4,175,776
Sunnyvale	3,052,028	23.61	655,379	5.07	9,220,205	71.32	12,927,612
Santa Cruz County							
Capitola	270,475	20.94	—	—	1,021,214	79.06	1,291,689
Santa Cruz	2,330,013	36.62	429,356	6.75	3,602,323	56.63	6,361,692
Scotts Valley	983,174	55.29	—	—	794,891	44.71	1,778,065
Watsonville	1,126,309	11.04	845,951	8.29	8,229,633	80.67	10,201,893
Shasta County							
Anderson	434,661	47.01	24,933	2.70	464,998	50.29	924,592
Redding	3,258,302	29.06	894,480	7.98	7,057,807	62.96	11,210,589
Shasta Lake	256,424	13.01	1,516,411	76.94	198,005	10.05	1,970,840
Sierra County							
Loyalton	27,596	53.27	—	—	24,206	46.73	51,802
Siskiyou County							
Dorris	24,137	38.73	—	—	38,182	61.27	62,319
Dunsmuir	62,945	21.49	—	—	229,919	78.51	292,864
Etna	24,411	42.89	—	—	32,500	57.11	56,911
Fort Jones	21,348	54.57	—	—	17,769	45.43	39,117
Montague	41,738	80.06	—	—	10,398	19.94	52,136
Mt. Shasta	245,124	36.08	—	—	434,274	63.92	679,398
Tulelake	30,202	36.87	—	—	51,721	63.13	81,923
Weed	139,830	24.27	—	—	436,262	75.73	576,092
Yreka	182,736	22.33	—	—	635,753	77.67	818,489
Solano County							
Benicia	631,606	26.73	9,353	0.40	1,721,196	72.87	2,362,155
Dixon	455,332	8.35	75,000	1.37	4,924,268	90.28	5,454,600
Fairfield	2,427,416	15.51	9,349	0.06	13,212,008	84.43	15,648,773
Rio Vista	163,684	26.84	3,141	0.52	442,855	72.64	609,680
Suisun City	655,631	30.83	20,521	0.96	1,450,769	68.21	2,126,921
Vacaville	2,927,693	12.19	7,488,650	31.16	13,613,780	56.65	24,030,123
Vallejo	2,770,187	26.53	(76,603)	-0.73	7,746,083	74.20	10,439,667
Sonoma County							
Cloverdale	196,665	98.64	—	—	2,712	1.36	199,377
Cotati	175,418	51.32	—	—	166,364	48.68	341,782
Healdsburg	276,739	39.38	—	—	426,000	60.62	702,739
Petaluma	1,587,789	8.45	—	—	17,204,298	91.55	18,792,087
Rohnert Park	991,087	49.69	14,086	0.71	989,298	49.60	1,994,471

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Santa Rosa	\$ 4,117,592	19.81	\$ 159,472	0.77	\$ 16,506,203	79.42	\$ 20,783,267
Sebastopol	374,564	41.70	85,000	9.46	438,702	48.84	898,266
Sonoma	295,338	15.00	60,137	3.05	1,614,301	81.95	1,969,776
Windsor	597,367	7.07	127,014	1.50	7,731,392	91.43	8,455,773
Stanislaus County							
Ceres	892,451	25.83	—	—	2,562,766	74.17	3,455,217
Hughson	141,491	20.28	—	—	556,082	79.72	697,573
Modesto	11,747,532	32.23	15,934,054	43.71	8,770,499	24.06	36,452,085
Newman	292,671	28.74	19,537	1.92	706,202	69.34	1,018,410
Oakdale	403,398	50.55	3,900	0.49	390,643	48.96	797,941
Patterson	382,158	30.89	251,816	20.36	603,008	48.75	1,236,982
Riverbank	471,870	57.28	—	—	351,864	42.72	823,734
Turlock	1,526,442	41.03	739,892	19.89	1,453,819	39.08	3,720,153
Waterford	185,858	27.68	61,493	9.16	423,996	63.16	671,347
Sutter County							
Live Oak	160,695	33.18	—	—	323,641	66.82	484,336
Yuba City	1,325,426	13.86	—	—	8,240,345	86.14	9,565,771
Tehama County							
Corning	166,029	29.17	33,540	5.89	369,701	64.94	569,270
Red Bluff	317,398	27.38	60,112	5.19	781,637	67.43	1,159,147
Tehama	106,776	27.31	269,098	68.83	15,074	3.86	390,948
Tulare County							
Dinuba	588,936	61.07	—	—	375,396	38.93	964,332
Exeter	239,120	51.00	—	—	229,697	49.00	468,817
Farmersville	284,304	50.63	—	—	277,278	49.37	561,582
Lindsay	736,627	39.72	588,245	31.71	529,931	28.57	1,854,803
Porterville	1,526,364	33.30	402,295	8.78	2,654,286	57.92	4,582,945
Tulare	1,513,146	31.25	61,900	1.28	3,266,486	67.47	4,841,532
Visalia	2,450,735	13.34	—	—	15,919,575	86.66	18,370,310
Woodlake	167,149	48.62	46,000	13.38	130,656	38.00	343,805
Tuolumne County							
Sonora	543,238	46.87	40,863	3.53	574,919	49.60	1,159,020
Ventura County							
Camarillo	1,442,111	6.95	3,756,933	18.11	15,551,007	74.94	20,750,051
Fillmore	415,364	68.94	—	—	187,130	31.06	602,494
Moorpark	829,502	10.56	552,334	7.03	6,472,039	82.41	7,853,875
Ojai	656,070	75.20	22,935	2.63	193,400	22.17	872,405
Oxnard	4,660,356	14.36	905,216	2.79	26,882,930	82.85	32,448,502
Port Hueneme	519,993	14.82	—	—	2,987,675	85.18	3,507,668
San Buenaventura	2,434,056	15.99	—	—	12,791,173	84.01	15,225,229
Santa Paula	678,595	49.96	—	—	679,572	50.04	1,358,167
Simi Valley	3,148,546	15.37	2,661,547	12.99	14,677,105	71.64	20,487,198
Thousand Oaks	2,915,166	17.40	900,449	5.38	12,931,847	77.22	16,747,462
Yolo County							
Davis	1,486,951	18.57	1,123,503	14.03	5,397,623	67.40	8,008,077
West Sacramento	938,758	6.59	—	—	13,308,571	93.41	14,247,329
Winters	166,394	100.00	—	—	—	—	166,394
Woodland	1,233,024	12.89	612,634	6.41	7,717,381	80.70	9,563,039

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2005 - 06

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yuba County							
Marysville	\$ 299,571	16.66	\$ 1,035,000	57.54	\$ 464,073	25.80	\$ 1,798,644
Wheatland	83,996	45.09	—	—	102,297	54.91	186,293
Total	\$ 839,924,351	19.46	\$ 281,706,200	6.52	\$ 3,195,507,910	74.02	\$ 4,317,138,461

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$769,773	\$235,563	\$4,632,896	\$—	\$442,774	\$1,252,585
Construction and Right of Way						
New Street Construction	629	—	—	906,517	—	6,016,928
Street Reconstruction	597,965	469,052	3,917,377	90,793	1,403,961	192,196
Signals, Safety Devices, and Street Lights	534,106	—	471,751	153,849	361,504	571,317
Pedestrian Ways and Bikepaths	2,199,759	—	1,939,401	—	43,718	1,101,694
Storm Drains	408,747	—	—	—	—	490
Storm Damage	—	—	—	—	—	—
Total Construction	3,741,206	469,052	6,328,529	1,151,159	1,809,183	7,882,625
Right of Way Acquisition	—	—	—	410,252	—	2,363
Total Construction and Rights of Way	3,741,206	469,052	6,328,529	1,561,411	1,809,183	7,884,988
Maintenance						
Patching	303,177	33,813	—	366,254	—	—
Overlay and Sealing	200,626	—	—	1,192,909	210,634	323,178
Street Lights and Traffic Signals	1,126,335	31,488	2,366,689	189,367	—	1,972,668
Snow Removal	—	—	—	—	—	—
Storm Damage	—	90,272	—	—	—	20,859
Other Street Purpose Maintenance	1,485,182	560,332	8,897,296	2,093,482	1,279,332	6,698,343
Total Maintenance	3,115,320	715,905	11,263,985	3,842,012	1,489,966	9,015,048
Property Plant and Equipment	—	—	461,134	3,565,771	—	186,159
Contributions to Other Governmental Agencies	—	—	—	—	—	2,323,349
Total Street Purpose Expenditures	7,626,299	1,420,520	22,686,544	8,969,194	3,741,923	20,662,129
Fund Adjustments	—	—	(394,874)	—	24,031	—
Grand Total Expenditures	\$7,626,299	\$1,420,520	\$22,291,670	\$8,969,194	\$3,765,954	\$20,662,129
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,086,876	\$368,206	\$1,936,546	\$882,921	\$(19,259)	\$2,566,190
Traffic Congestion Relief Fund	70,000	74,843	—	—	43,290	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	127,355
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,688,646	977,471	16,283,959	5,714,083	2,031,565	10,473,504
Discretionary	1,780,777	—	4,071,165	2,372,190	1,710,358	7,495,080
Grand Total Expenditures	\$7,626,299	\$1,420,520	\$22,291,670	\$8,969,194	\$3,765,954	\$20,662,129

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$899,131	\$4,128,645	\$1,374,929	\$92,883	\$275,583	\$1,840,970
Construction and Right of Way						
New Street Construction	809,762	1,249,781	—	—	—	1,070,648
Street Reconstruction	—	22,529,488	—	1,404,198	893,672	161,920
Signals, Safety Devices, and Street Lights	463,389	700,978	—	1,088,949	—	1,735,958
Pedestrian Ways and Bikepaths	1,210,589	516,645	82,316	4,920,319	—	815,327
Storm Drains	—	531,809	—	9,465,402	—	700,149
Storm Damage	—	—	—	—	—	—
Total Construction	2,483,740	25,528,701	82,316	16,878,868	893,672	4,484,002
Right of Way Acquisition	1,216,225	—	—	—	—	10,567
Total Construction and Rights of Way	3,699,965	25,528,701	82,316	16,878,868	893,672	4,494,569
Maintenance						
Patching	179,539	—	268,487	11,141,050	2,346	682,785
Overlay and Sealing	3,715,629	1,964,813	554,368	3,800,498	—	2,729,103
Street Lights and Traffic Signals	2,156,863	1,276,772	308,368	11,100,636	75,044	318,574
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	568,371	—	1,950
Other Street Purpose Maintenance	2,842,436	2,665,124	2,762,960	15,354,229	653,067	3,819,863
Total Maintenance	8,894,467	5,906,709	3,894,183	41,964,784	730,457	7,552,275
Property Plant and Equipment	—	3,000	—	—	—	8,450
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,493,563	35,567,055	5,351,428	58,936,535	1,899,712	13,896,264
Fund Adjustments	(135,276)	(645,425)	—	(27,635)	—	(35,641)
Grand Total Expenditures	\$13,358,287	\$34,921,630	\$5,351,428	\$58,908,900	\$1,899,712	\$13,860,623
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,785,748	\$2,189,059	\$1,026,168	\$10,549,673	\$635,000	\$1,592,808
Traffic Congestion Relief Fund	—	245,333	15,379	—	—	216,902
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	11,540	—	—	—	—
All Other Sources						
Non-Discretionary	2,123,922	23,666,969	1,136,666	44,009,903	470,182	4,577,960
Discretionary	8,448,617	8,808,729	3,173,215	4,349,324	794,530	7,472,953
Grand Total Expenditures	\$13,358,287	\$34,921,630	\$5,351,428	\$58,908,900	\$1,899,712	\$13,860,623

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$86,084	\$1,713,849	\$—	\$669	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	6,123,595	2,041,245	—	—	—	114,446
Signals, Safety Devices, and Street Lights	101,311	—	—	13,638	—	—
Pedestrian Ways and Bikepaths	1,207,514	3,443	—	—	—	396,985
Storm Drains	—	2,751	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,432,420	2,047,439	—	13,638	—	511,431
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,432,420	2,047,439	—	13,638	—	511,431
Maintenance						
Patching	—	8,681	—	—	—	—
Overlay and Sealing	2,201,048	1,374,525	—	8,291	—	—
Street Lights and Traffic Signals	1,359,332	318,990	66,330	—	58,228	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,805,876	1,913,616	—	94,809	376,678	108,753
Total Maintenance	5,366,256	3,615,812	66,330	103,100	434,906	108,753
Property Plant and Equipment	—	152,108	—	—	190,706	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,884,760	7,529,208	66,330	117,407	625,612	620,184
Fund Adjustments	(361,702)	—	—	—	—	—
Grand Total Expenditures	\$12,523,058	\$7,529,208	\$66,330	\$117,407	\$625,612	\$620,184
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,367,575	\$1,609,041	\$66,330	\$117,407	\$92,704	\$68,793
Traffic Congestion Relief Fund	612	—	—	—	13,659	7,477
Per Sec. 99234, P. U. Code	32,353	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	60,576
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,952,976	5,514,690	—	—	—	396,985
Discretionary	4,169,542	405,477	—	—	519,249	86,353
Grand Total Expenditures	\$12,523,058	\$7,529,208	\$66,330	\$117,407	\$625,612	\$620,184

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$130,774	\$—	\$—	\$95,634	\$314,653	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,304	—	5,978,738	—	—	—
Signals, Safety Devices, and Street Lights	—	—	99,385	—	29,981	—
Pedestrian Ways and Bikepaths	—	—	65,359	—	156,324	—
Storm Drains	—	—	1,675	—	1,600	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,304	—	6,145,157	—	187,905	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,304	—	6,145,157	—	187,905	—
Maintenance						
Patching	—	—	493,601	—	14,866	—
Overlay and Sealing	—	27,221	595,474	139,469	762,220	—
Street Lights and Traffic Signals	30,968	397	466,224	31,963	23,608	—
Snow Removal	—	—	—	—	—	54,439
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	46,247	36,314	1,828,044	342,913	667,041	1,677,289
Total Maintenance	77,215	63,932	3,383,343	514,345	1,467,735	1,731,728
Property Plant and Equipment	—	22,435	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	211,293	86,367	9,528,500	609,979	1,970,293	1,731,728
Fund Adjustments	(15,657)	—	427,064	(330)	(87,576)	—
Grand Total Expenditures	\$195,636	\$86,367	\$9,955,564	\$609,649	\$1,882,717	\$1,731,728
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$44,589	\$42,391	\$490,787	\$87,200	\$283,820	\$1,128,986
Traffic Congestion Relief Fund	5,584	5,811	—	—	7,000	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	643	38,165	265,674	139,416	(87,576)	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	117,778	—	6,031,640	32,730	849,213	602,742
Discretionary	27,042	—	3,167,463	350,303	830,260	—
Grand Total Expenditures	\$195,636	\$86,367	\$9,955,564	\$609,649	\$1,882,717	\$1,731,728

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,961	\$—	\$12,231	\$1,123,648	\$690,806	\$24,413
Construction and Right of Way						
New Street Construction	—	—	—	1,231,485	5,636,203	—
Street Reconstruction	226,000	37,947	—	56,231	8,348,997	329,985
Signals, Safety Devices, and Street Lights	—	—	—	1,147,380	774,611	—
Pedestrian Ways and Bikepaths	84,823	14,600	—	—	—	—
Storm Drains	—	—	—	93,031	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	310,823	52,547	—	2,528,127	14,759,811	329,985
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	310,823	52,547	—	2,528,127	14,759,811	329,985
Maintenance						
Patching	87,481	—	48,310	—	—	74,808
Overlay and Sealing	—	23,673	—	—	—	—
Street Lights and Traffic Signals	26,097	30,637	23,730	613,573	97,666	58,387
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	292,726	33,163	6,787,427	4,586,225	—
Total Maintenance	113,578	347,036	105,203	7,401,000	4,683,891	133,195
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	16,627	—	—
Total Street Purpose Expenditures	438,362	399,583	117,434	11,069,402	20,134,508	487,593
Fund Adjustments	(9,520)	—	—	(198,695)	6,123,757	—
Grand Total Expenditures	\$428,842	\$399,583	\$117,434	\$10,870,707	\$26,258,265	\$487,593
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$84,138	\$146,680	\$105,203	\$592,708	\$760,911	\$222,409
Traffic Congestion Relief Fund	—	14,600	12,231	450,513	188,636	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	344,704	—	—	6,203,928	21,083,012	265,184
Discretionary	—	238,303	—	3,623,558	4,225,706	—
Grand Total Expenditures	\$428,842	\$399,583	\$117,434	\$10,870,707	\$26,258,265	\$487,593

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,934,692	\$528,447	\$142,976	\$111,941	\$391,679	\$330,934
Construction and Right of Way						
New Street Construction	556,822	—	—	1,851,151	—	—
Street Reconstruction	3,681,108	1,336,063	360,136	840	884,148	75,000
Signals, Safety Devices, and Street Lights	267,360	618,093	—	44,350	493,321	45,612
Pedestrian Ways and Bikepaths	219,651	402,905	184,506	—	2,018,347	464,568
Storm Drains	94,061	206,103	—	—	356,529	326,537
Storm Damage	—	—	—	—	—	—
Total Construction	4,819,002	2,563,164	544,642	1,896,341	3,752,345	911,717
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,819,002	2,563,164	544,642	1,896,341	3,752,345	911,717
Maintenance						
Patching	—	205,786	—	—	—	—
Overlay and Sealing	68,679	140,802	31,444	—	2,567,517	—
Street Lights and Traffic Signals	2,246,445	299,479	455,673	40,130	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,139,842	1,966,038	733,975	76,571	—	2,679,747
Total Maintenance	8,454,966	2,612,105	1,221,092	116,701	2,567,517	2,679,747
Property Plant and Equipment	16,758	—	—	35,500	—	285,048
Contributions to Other Governmental Agencies	—	—	—	41,679	—	—
Total Street Purpose Expenditures	15,225,418	5,703,716	1,908,710	2,202,162	6,711,541	4,207,446
Fund Adjustments	2,448,583	—	—	—	—	1
Grand Total Expenditures	\$17,674,001	\$5,703,716	\$1,908,710	\$2,202,162	\$6,711,541	\$4,207,447
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,127,114	\$770,019	\$532,126	\$12,182	\$108,784	\$927,137
Traffic Congestion Relief Fund	63,266	—	—	—	108,833	75,000
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,768,336	2,292,255	999,248	1,887,491	5,436,190	1,603,978
Discretionary	5,715,285	2,641,442	377,336	302,489	1,057,734	1,601,332
Grand Total Expenditures	\$17,674,001	\$5,703,716	\$1,908,710	\$2,202,162	\$6,711,541	\$4,207,447

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$145,917	\$154,956	\$557,328	\$110,644	\$1,414,591	\$215,526
Construction and Right of Way						
New Street Construction	—	167,219	—	—	133,955	—
Street Reconstruction	528,516	4,629,939	1,666,402	—	812,154	3,311,145
Signals, Safety Devices, and Street Lights	—	297,747	—	—	585,359	—
Pedestrian Ways and Bikepaths	154,811	17,537	12,505	45,914	—	—
Storm Drains	—	9,974	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	683,327	5,122,416	1,678,907	45,914	1,531,468	3,311,145
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	683,327	5,122,416	1,678,907	45,914	1,531,468	3,311,145
Maintenance						
Patching	—	290,286	—	30,542	259,892	205,812
Overlay and Sealing	—	590,012	4,037	92,940	—	718
Street Lights and Traffic Signals	196,267	209,930	24,289	246,009	619,076	387,254
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	31,203
Other Street Purpose Maintenance	168,850	1,092,028	397,820	348,937	3,203,327	1,435,431
Total Maintenance	365,117	2,182,256	426,146	718,428	4,082,295	2,060,418
Property Plant and Equipment	56,952	—	—	—	49,991	39,984
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,251,313	7,459,628	2,662,381	874,986	7,078,345	5,627,073
Fund Adjustments	—	9,080,700	—	—	—	—
Grand Total Expenditures	\$1,251,313	\$16,540,328	\$2,662,381	\$874,986	\$7,078,345	\$5,627,073
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$1,067,877	\$322,135	\$585,991	\$1,300,000	\$774,724
Traffic Congestion Relief Fund	—	146,981	79,506	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	895,440	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	697,119	14,430,030	705,587	33,224	5,238,157	2,479,786
Discretionary	554,194	—	1,555,153	255,771	540,188	2,372,563
Grand Total Expenditures	\$1,251,313	\$16,540,328	\$2,662,381	\$874,986	\$7,078,345	\$5,627,073

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$985,226	\$710,261	\$62,678	\$248,642	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	162,487	2,811	—	—
Street Reconstruction	1,054,631	1,186,330	1,146,418	2,421,855	197,590	379,074
Signals, Safety Devices, and Street Lights	—	35,856	204,804	—	—	140,000
Pedestrian Ways and Bikepaths	630,851	125,655	127,482	66,135	1,752	—
Storm Drains	1,468,028	18,415	—	—	—	24,940
Storm Damage	—	—	—	—	34,700	—
Total Construction	3,153,510	1,366,256	1,641,191	2,490,801	234,042	544,014
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,153,510	1,366,256	1,641,191	2,490,801	234,042	544,014
Maintenance						
Patching	295,728	—	293,353	419,576	—	—
Overlay and Sealing	1,580,492	—	933,755	—	—	—
Street Lights and Traffic Signals	296,953	—	528,205	647,749	70,600	87,879
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	396,757	—	—	—
Other Street Purpose Maintenance	390,733	310,009	1,439,150	2,545,912	259,701	383,439
Total Maintenance	2,563,906	310,009	3,591,220	3,613,237	330,301	471,318
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,702,642	2,386,526	5,295,089	6,352,680	564,343	1,015,332
Fund Adjustments	—	784,737	—	—	—	164,175
Grand Total Expenditures	\$6,702,642	\$3,171,263	\$5,295,089	\$6,352,680	\$564,343	\$1,179,507
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$874,898	\$551,712	\$204,804	\$1,266,427	\$125,887	\$32,022
Traffic Congestion Relief Fund	—	100,268	—	—	34,320	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	1
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(13)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,838,731	2,226,155	4,216,540	1,250,509	140,345	685,813
Discretionary	989,013	293,128	873,745	3,835,744	263,791	461,684
Grand Total Expenditures	\$6,702,642	\$3,171,263	\$5,295,089	\$6,352,680	\$564,343	\$1,179,507

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,422,456	\$16,336	\$13,262	\$—	\$6,325,125
Construction and Right of Way						
New Street Construction	—	6,075,040	1,302,450	—	—	—
Street Reconstruction	—	4,026,757	211,497	—	—	1,829,627
Signals, Safety Devices, and Street Lights	—	297,868	—	—	21,241	230,564
Pedestrian Ways and Bikepaths	—	70,330	52,638	13,949	—	333,737
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	10,469,995	1,566,585	13,949	21,241	2,393,928
Right of Way Acquisition	—	—	—	—	—	811,240
Total Construction and Rights of Way	—	10,469,995	1,566,585	13,949	21,241	3,205,168
Maintenance						
Patching	192,321	471,446	41,037	158,534	—	—
Overlay and Sealing	—	1,010,805	293,482	—	—	22,883
Street Lights and Traffic Signals	—	1,261,917	73,097	69,869	87,433	4,189,365
Snow Removal	1,424,997	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	802,097	527,590	5,938	3,312	132,228	25,583,908
Total Maintenance	2,419,415	3,271,758	413,554	231,715	219,661	29,796,156
Property Plant and Equipment	—	—	127,288	6,480	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,419,415	15,164,209	2,123,763	265,406	240,902	39,326,449
Fund Adjustments	—	(1,699,886)	—	—	—	2,389,290
Grand Total Expenditures	\$2,419,415	\$13,464,323	\$2,123,763	\$265,406	\$240,902	\$41,715,739
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,198,642	\$1,749,970	\$307,610	\$112,936	\$88,698	\$12,735,319
Traffic Congestion Relief Fund	—	388,380	76,233	—	15,462	1,049,503
Per Sec. 99234, P. U. Code	—	332,082	39,694	13,949	17,737	209,597
Per Sec. 99400(a), P. U. Code	—	3,702,495	1,080,104	33,852	25,793	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	218,566	4,120,798	620,122	104,669	—	18,533,903
Discretionary	1,002,207	3,170,598	—	—	93,212	9,187,417
Grand Total Expenditures	\$2,419,415	\$13,464,323	\$2,123,763	\$265,406	\$240,902	\$41,715,739

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,866	\$21,900	\$39,500	\$2,000	\$21,332	\$—
Construction and Right of Way						
New Street Construction	—	—	106,000	—	60,462	—
Street Reconstruction	—	—	—	388,334	62,948	120,185
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	1,343	93,321	—	—	—
Storm Drains	—	22,992	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	24,335	199,321	388,334	123,410	120,185
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	24,335	199,321	388,334	123,410	120,185
Maintenance						
Patching	164,798	249,882	11,129	—	165,876	176,324
Overlay and Sealing	6,400	111,437	248,961	—	—	47,271
Street Lights and Traffic Signals	30,423	47,093	239,478	—	32,682	81,883
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	81,116	86,519	575,645	—	38,319
Total Maintenance	201,621	489,528	586,087	575,645	198,558	343,797
Property Plant and Equipment	—	20,768	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	206,487	556,531	824,908	965,979	343,300	463,982
Fund Adjustments	—	(93,369)	(37,763)	(30,595)	(453)	—
Grand Total Expenditures	\$206,487	\$463,162	\$787,145	\$935,384	\$342,847	\$463,982
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$131,006	\$184,312	\$221,286	\$143,342	\$178,382	\$114,090
Traffic Congestion Relief Fund	—	—	975	2,000	—	—
Per Sec. 99234, P. U. Code	—	1,343	—	5,415	—	—
Per Sec. 99400(a), P. U. Code	68,081	298,896	108,221	179,387	63,816	292,620
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,400	(21,389)	456,663	605,240	101,102	57,272
Discretionary	—	—	—	—	(453)	—
Grand Total Expenditures	\$206,487	\$463,162	\$787,145	\$935,384	\$342,847	\$463,982

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$154,571	\$556	\$10,972	\$159,351	\$36,686	\$36,735
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	149,487	—	1,426,638	154,598	—	—
Signals, Safety Devices, and Street Lights	71,185	—	1,076	—	25,635	—
Pedestrian Ways and Bikepaths	—	—	—	15,898	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	220,672	—	1,427,714	170,496	25,635	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	220,672	—	1,427,714	170,496	25,635	—
Maintenance						
Patching	450,383	101,838	179,405	—	22,848	214,786
Overlay and Sealing	—	—	91,973	64,450	32,575	11,558
Street Lights and Traffic Signals	167,016	30,585	382,266	—	60,989	48,246
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	10,239
Other Street Purpose Maintenance	380,143	—	314,381	1,358,764	158,920	—
Total Maintenance	997,542	132,423	968,025	1,423,214	275,332	284,829
Property Plant and Equipment	—	—	—	274,400	—	1,000
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,372,785	132,979	2,406,711	2,027,461	337,653	322,564
Fund Adjustments	—	—	(28,331)	—	—	25,156
Grand Total Expenditures	\$1,372,785	\$132,979	\$2,378,380	\$2,027,461	\$337,653	\$347,720
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$425,145	\$55,111	\$370,120	\$404,274	\$161,408	\$85,225
Traffic Congestion Relief Fund	101,683	—	101,034	64,450	—	—
Per Sec. 99234, P. U. Code	5,852	—	(39)	14,922	—	—
Per Sec. 99400(a), P. U. Code	377,657	31,649	282,921	229,525	1,398	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	307,877	46,219	1,310,740	897,960	—	47,976
Discretionary	154,571	—	313,604	416,330	174,847	214,519
Grand Total Expenditures	\$1,372,785	\$132,979	\$2,378,380	\$2,027,461	\$337,653	\$347,720

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$127,230	\$—	\$144,887	\$—	\$9,987	\$67,870
Construction and Right of Way						
New Street Construction	36,686	—	877,737	—	—	—
Street Reconstruction	88,999	50,227	131,073	72,942	208,075	—
Signals, Safety Devices, and Street Lights	56,303	—	—	—	—	—
Pedestrian Ways and Bikepaths	79,216	—	936	—	26,509	—
Storm Drains	—	—	20,778	—	—	—
Storm Damage	—	—	115,781	—	—	—
Total Construction	261,204	50,227	1,146,305	72,942	234,584	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	261,204	50,227	1,146,305	72,942	234,584	—
Maintenance						
Patching	146,743	—	32,954	56,296	—	39,542
Overlay and Sealing	—	—	3,680	—	—	—
Street Lights and Traffic Signals	69,979	13,762	418,244	—	199,804	21,484
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	146,743	76,492	844,807	—	362,766	18,835
Total Maintenance	363,465	90,254	1,299,685	56,296	562,570	79,861
Property Plant and Equipment	—	—	3,141	—	176,821	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	751,899	140,481	2,594,018	129,238	983,962	147,731
Fund Adjustments	—	—	515,775	(62)	(147,897)	101
Grand Total Expenditures	\$751,899	\$140,481	\$3,109,793	\$129,176	\$836,065	\$147,832
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$294,408	\$28,500	\$501,306	\$27,505	\$604,424	\$67,504
Traffic Congestion Relief Fund	—	—	41,780	(62)	—	3,089
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	26,760	—	15,927	27,869	77,239
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	50,065	—	906,028	6,701	(132,332)	—
Discretionary	407,426	85,221	1,660,679	79,105	336,104	—
Grand Total Expenditures	\$751,899	\$140,481	\$3,109,793	\$129,176	\$836,065	\$147,832

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$269,100	\$1,152,280	\$217,515	\$302,739	\$148,711
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	3,644,702	78,786	—	3,181,647	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	3,577	36,873	—	119,191	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	45,127	—	—	—	—	—
Total Construction	48,704	3,681,575	78,786	119,191	3,181,647	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	48,704	3,681,575	78,786	119,191	3,181,647	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	1,382,907	—	59,568
Street Lights and Traffic Signals	—	127,576	490,296	17,828	445,775	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	40,816	543,681	814,962	37,553	751,969	168,967
Total Maintenance	40,816	671,257	1,305,258	1,438,288	1,197,744	228,535
Property Plant and Equipment	—	423,289	77,434	—	120,064	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	89,520	5,045,221	2,613,758	1,774,994	4,802,194	377,246
Fund Adjustments	—	—	—	—	279,361	53,102
Grand Total Expenditures	\$89,520	\$5,045,221	\$2,613,758	\$1,774,994	\$5,081,555	\$430,348
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$11,902	\$442,434	\$849,091	\$187,000	\$772,868	\$163,663
Traffic Congestion Relief Fund	—	77,085	10,414	25,948	40,884	94,077
Per Sec. 99234, P. U. Code	—	36,873	—	23,070	—	8,897
Per Sec. 99400(a), P. U. Code	10,800	162,546	106,429	176,877	668,740	(6,335)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	170	4,326,283	646,495	1,362,099	3,597,430	170,046
Discretionary	66,648	—	1,001,329	—	1,633	—
Grand Total Expenditures	\$89,520	\$5,045,221	\$2,613,758	\$1,774,994	\$5,081,555	\$430,348

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$39,560	\$—	\$—	\$22,132	\$2,191,824	\$36,378
Construction and Right of Way						
New Street Construction	—	1,719	—	—	2,056,633	—
Street Reconstruction	—	—	50,184	—	17,398,888	439,615
Signals, Safety Devices, and Street Lights	—	—	—	—	5,424,631	—
Pedestrian Ways and Bikepaths	—	—	—	—	79,913	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,719	50,184	—	24,960,065	439,615
Right of Way Acquisition	—	—	—	—	2,023,880	—
Total Construction and Rights of Way	—	1,719	50,184	—	26,983,945	439,615
Maintenance						
Patching	—	28,846	—	—	—	—
Overlay and Sealing	—	—	7,112	—	—	—
Street Lights and Traffic Signals	—	16,357	26,175	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	204,972	—	282,624	182,802	8,195,988	344,699
Total Maintenance	204,972	45,203	315,911	182,802	8,195,988	344,699
Property Plant and Equipment	—	—	—	—	592,269	117,927
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	244,532	46,922	366,095	204,934	37,964,026	938,619
Fund Adjustments	—	—	—	—	—	108,264
Grand Total Expenditures	\$244,532	\$46,922	\$366,095	\$204,934	\$37,964,026	\$1,046,883
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$200,000	\$22,072	\$67,498	\$204,934	\$5,301,240	\$289,983
Traffic Congestion Relief Fund	—	—	16,242	—	—	—
Per Sec. 99234, P. U. Code	—	1,719	—	—	79,913	—
Per Sec. 99400(a), P. U. Code	—	—	18,122	—	—	227,792
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,532	23,131	50,184	—	18,685,945	529,108
Discretionary	30,000	—	214,049	—	13,896,928	—
Grand Total Expenditures	\$244,532	\$46,922	\$366,095	\$204,934	\$37,964,026	\$1,046,883

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$109,039	\$2,250	\$—	\$255,663	\$351,519	\$113,359
Construction and Right of Way						
New Street Construction	—	—	—	—	62,734	—
Street Reconstruction	1,206,617	—	—	72,593	343,962	—
Signals, Safety Devices, and Street Lights	195,187	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	108,030	9,362	374
Storm Drains	4,778	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,406,582	—	—	180,623	416,058	374
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,406,582	—	—	180,623	416,058	374
Maintenance						
Patching	—	—	—	—	23,472	12,785
Overlay and Sealing	115,657	—	311,169	—	105,361	—
Street Lights and Traffic Signals	154,482	—	35,508	208,074	—	72,970
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	1,529	—
Other Street Purpose Maintenance	1,141,642	62,522	310,768	893,757	713,689	537,027
Total Maintenance	1,411,781	62,522	657,445	1,101,831	844,051	622,782
Property Plant and Equipment	142,474	—	—	—	—	30,764
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,069,876	64,772	657,445	1,538,117	1,611,628	767,279
Fund Adjustments	6,986	—	—	—	—	—
Grand Total Expenditures	\$3,076,862	\$64,772	\$657,445	\$1,538,117	\$1,611,628	\$767,279
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$852,460	\$24,922	\$346,276	\$584,415	\$54,804	\$160,634
Traffic Congestion Relief Fund	206,264	2,311	—	669	51,002	40,476
Per Sec. 99234, P. U. Code	—	—	—	—	9,362	—
Per Sec. 99400(a), P. U. Code	231,056	—	311,169	—	120,382	372,748
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,645,668	17,344	—	30,670	343,962	—
Discretionary	141,414	20,195	—	922,363	1,032,116	193,421
Grand Total Expenditures	\$3,076,862	\$64,772	\$657,445	\$1,538,117	\$1,611,628	\$767,279

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$14,954	\$16,263	\$257,728	\$93,238	\$188,643	\$1,239
Construction and Right of Way						
New Street Construction	—	—	9,077	—	—	191,782
Street Reconstruction	82,029	135,837	152,797	—	598,157	—
Signals, Safety Devices, and Street Lights	—	30,705	—	—	39,250	2,850
Pedestrian Ways and Bikepaths	31,073	—	—	—	—	25,415
Storm Drains	—	2,195	—	—	109,648	—
Storm Damage	—	—	—	—	—	—
Total Construction	113,102	168,737	161,874	—	747,055	220,047
Right of Way Acquisition	—	—	—	—	35,826	—
Total Construction and Rights of Way	113,102	168,737	161,874	—	782,881	220,047
Maintenance						
Patching	—	—	81,073	—	26,625	—
Overlay and Sealing	—	—	—	40,605	414,531	866,957
Street Lights and Traffic Signals	155,192	97,702	—	57,215	272,019	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	868,824	1,339,630	—	259,547	2,354,947	452,289
Total Maintenance	1,024,016	1,437,332	81,073	357,367	3,068,122	1,319,246
Property Plant and Equipment	82,765	—	—	17,524	108,553	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,234,837	1,622,332	500,675	468,129	4,148,199	1,540,532
Fund Adjustments	80,591	173,135	—	351,337	—	—
Grand Total Expenditures	\$1,315,428	\$1,795,467	\$500,675	\$819,466	\$4,148,199	\$1,540,532
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$484,008	\$405,887	\$435,364	\$468,129	\$536,798	\$119,129
Traffic Congestion Relief Fund	53,966	106,425	—	—	—	—
Per Sec. 99234, P. U. Code	31,073	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,092,930	56,234	—	280,762	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	33,284	181,977	9,077	—	1,421,698	1,071,061
Discretionary	713,097	8,248	—	351,337	1,908,941	350,342
Grand Total Expenditures	\$1,315,428	\$1,795,467	\$500,675	\$819,466	\$4,148,199	\$1,540,532

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$386,436	\$—	\$4,000	\$810,043	\$290,189	\$36,310
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	4,232,406	3,263,662	1,667,719
Signals, Safety Devices, and Street Lights	—	—	—	—	133,930	166,791
Pedestrian Ways and Bikepaths	—	—	13,275	—	94,465	113,155
Storm Drains	—	—	—	—	—	558,181
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	13,275	4,232,406	3,492,057	2,505,846
Right of Way Acquisition	—	—	—	3,220,165	—	—
Total Construction and Rights of Way	—	—	13,275	7,452,571	3,492,057	2,505,846
Maintenance						
Patching	42,635	—	488,588	—	—	694,407
Overlay and Sealing	—	—	26,541	987,106	554,952	411,110
Street Lights and Traffic Signals	8,884	56,114	72,493	45,527	1,152,901	666,969
Snow Removal	—	—	81,966	—	—	—
Storm Damage	1,729	—	—	38,838	—	—
Other Street Purpose Maintenance	30,723	621,400	68,249	371,893	9,682,890	1,421,847
Total Maintenance	83,971	677,514	737,837	1,443,364	11,390,743	3,194,333
Property Plant and Equipment	35,289	—	—	—	6,759	71,391
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	505,696	677,514	755,112	9,705,978	15,179,748	5,807,880
Fund Adjustments	24,439	—	—	—	118,747	(27,908)
Grand Total Expenditures	\$530,135	\$677,514	\$755,112	\$9,705,978	\$15,298,495	\$5,779,972
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(170,055)	\$93,390	\$416,028	\$334,280	\$1,344,340	\$1,267,955
Traffic Congestion Relief Fund	(66,707)	—	—	97,497	403,754	251,095
Per Sec. 99234, P. U. Code	—	—	—	—	94,465	86,971
Per Sec. 99400(a), P. U. Code	9,687	—	—	—	—	—
County Road Fund Contributions	3,202	—	30,902	—	—	—
All Other Sources						
Non-Discretionary	545,486	—	57,644	7,804,498	10,506,529	1,753,028
Discretionary	208,522	584,124	250,538	1,469,703	2,949,407	2,420,923
Grand Total Expenditures	\$530,135	\$677,514	\$755,112	\$9,705,978	\$15,298,495	\$5,779,972

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$231,877	\$—	\$—	\$911,077	\$430,444	\$344,882
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	25,000	2,204,989	430,482	70,066	35,880
Signals, Safety Devices, and Street Lights	359,820	18,215	—	—	268,550	—
Pedestrian Ways and Bikepaths	370,588	8,500	—	—	—	—
Storm Drains	—	1,940	—	—	—	125,995
Storm Damage	—	—	—	—	—	—
Total Construction	730,408	53,655	2,204,989	430,482	338,616	161,875
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	730,408	53,655	2,204,989	430,482	338,616	161,875
Maintenance						
Patching	6,480	—	—	47,402	176,632	—
Overlay and Sealing	323,391	83,326	—	370,416	—	207,439
Street Lights and Traffic Signals	217,658	85,502	133,169	1,134,924	260,104	127,597
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	3,275
Other Street Purpose Maintenance	208,731	131,993	1,143,817	2,155,404	228,275	228,713
Total Maintenance	756,260	300,821	1,276,986	3,708,146	665,011	567,024
Property Plant and Equipment	7,336	—	—	—	—	16,843
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,725,881	354,476	3,481,975	5,049,705	1,434,071	1,090,624
Fund Adjustments	(1,798)	—	(13,272)	(42,682)	—	—
Grand Total Expenditures	\$1,724,083	\$354,476	\$3,468,703	\$5,007,023	\$1,434,071	\$1,090,624
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$370,380	\$71,993	\$2,101,409	\$1,770,177	\$380,284	\$743,025
Traffic Congestion Relief Fund	1	15,640	216,320	51,869	—	—
Per Sec. 99234, P. U. Code	—	8,500	23,988	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,291,402	26,940	—	1,943,035	795,077	254,819
Discretionary	62,300	231,403	1,126,986	1,241,942	258,710	92,780
Grand Total Expenditures	\$1,724,083	\$354,476	\$3,468,703	\$5,007,023	\$1,434,071	\$1,090,624

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$396,301	\$467,242	\$—	\$417,557	\$438,196	\$500,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	199,149
Street Reconstruction	833,993	717,392	—	5,474,556	1,393,785	3,010,421
Signals, Safety Devices, and Street Lights	12,178	716,850	—	5,789,793	188,935	127,347
Pedestrian Ways and Bikepaths	40,225	—	—	38,147	14,663	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	886,396	1,434,242	—	11,302,496	1,597,383	3,336,917
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	886,396	1,434,242	—	11,302,496	1,597,383	3,336,917
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	34,010	38,414	—	88,672
Street Lights and Traffic Signals	101,664	3,183,564	6,062	1,750,773	879,031	1,296,040
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,761,986	2,435,811	11,289	6,025,355	1,542,513	6,013,302
Total Maintenance	3,863,650	5,619,375	51,361	7,814,542	2,421,544	7,398,014
Property Plant and Equipment	—	—	—	—	8,417	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,146,347	7,520,859	51,361	19,534,595	4,465,540	11,234,931
Fund Adjustments	—	—	—	—	399,070	—
Grand Total Expenditures	\$5,146,347	\$7,520,859	\$51,361	\$19,534,595	\$4,864,610	\$11,234,931
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,390,595	\$92,160	\$51,361	\$541,729	\$441,298	\$1,148,232
Traffic Congestion Relief Fund	346,346	160,363	—	—	103,421	—
Per Sec. 99234, P. U. Code	40,225	—	—	—	26,368	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	307,929	1,213,653	—	11,468,170	1,267,777	—
Discretionary	3,061,252	6,054,683	—	7,524,696	3,025,746	10,086,699
Grand Total Expenditures	\$5,146,347	\$7,520,859	\$51,361	\$19,534,595	\$4,864,610	\$11,234,931

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$89,818	\$279,450	\$640,752	\$351,092	\$33,973
Construction and Right of Way						
New Street Construction	—	—	1,283,696	—	—	—
Street Reconstruction	1,062,640	—	320,386	1,031,885	174,788	—
Signals, Safety Devices, and Street Lights	—	23,035	—	—	—	—
Pedestrian Ways and Bikepaths	—	404,265	89,140	72,498	245,129	—
Storm Drains	—	209,608	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,062,640	636,908	1,693,222	1,104,383	419,917	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,062,640	636,908	1,693,222	1,104,383	419,917	—
Maintenance						
Patching	—	—	133,764	—	—	—
Overlay and Sealing	—	—	13,530	—	21,142	—
Street Lights and Traffic Signals	—	295,738	511,019	4,202,049	234,145	30,644
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	75,967	—	—	—
Other Street Purpose Maintenance	6,833,839	2,032,333	340,937	2,408,786	102,013	404,038
Total Maintenance	6,833,839	2,328,071	1,075,217	6,610,835	357,300	434,682
Property Plant and Equipment	—	—	—	42,776	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,896,479	3,054,797	3,047,889	8,398,746	1,128,309	468,655
Fund Adjustments	—	—	—	178,645	—	—
Grand Total Expenditures	\$7,896,479	\$3,054,797	\$3,047,889	\$8,577,391	\$1,128,309	\$468,655
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,007,948	\$509,793	\$249,891	\$1,688,766	\$170,601	\$430,465
Traffic Congestion Relief Fund	176,581	—	60,206	—	118,778	—
Per Sec. 99234, P. U. Code	—	1,100	—	72,498	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(94,884)	1,988,278	1,696,448	5,551,437	505,105	38,190
Discretionary	6,806,834	555,626	1,041,344	1,264,690	333,825	—
Grand Total Expenditures	\$7,896,479	\$3,054,797	\$3,047,889	\$8,577,391	\$1,128,309	\$468,655

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,187,976	\$68,118	\$1,703,220	\$174,384	\$804,623	\$375,904
Construction and Right of Way						
New Street Construction	—	—	—	—	—	8,473,314
Street Reconstruction	305,482	2,421,622	6,435,578	84,239	792,453	394,706
Signals, Safety Devices, and Street Lights	—	591,215	779,041	—	371,343	667,996
Pedestrian Ways and Bikepaths	21,184	325,720	278,307	39,983	114,967	52,805
Storm Drains	—	—	—	—	485,865	194,206
Storm Damage	—	—	—	—	—	—
Total Construction	326,666	3,338,557	7,492,926	124,222	1,764,628	9,783,027
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	326,666	3,338,557	7,492,926	124,222	1,764,628	9,783,027
Maintenance						
Patching	—	602,794	—	—	54,960	—
Overlay and Sealing	16,162	—	16,861	—	6,585	—
Street Lights and Traffic Signals	933,253	187,564	1,071,658	153,956	973,378	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,228,418	944,931	1,372,460	1,130,294	1,557,969	1,477,858
Total Maintenance	4,177,833	1,735,289	2,460,979	1,284,250	2,592,892	1,477,858
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,692,475	5,141,964	11,657,125	1,582,856	5,162,143	11,636,789
Fund Adjustments	—	—	643	—	(18,407)	5,126
Grand Total Expenditures	\$5,692,475	\$5,141,964	\$11,657,768	\$1,582,856	\$5,143,736	\$11,641,915
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$530,355	\$1,414,677	\$425,243	\$359,764	\$2,452,725	\$397,472
Traffic Congestion Relief Fund	—	29,525	—	—	—	75,899
Per Sec. 99234, P. U. Code	21,184	—	52,883	—	68,827	17,780
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	982,388	1,418,810	6,806,401	728,913	509,928	8,473,314
Discretionary	4,158,548	2,278,952	4,373,241	494,179	2,112,256	2,677,450
Grand Total Expenditures	\$5,692,475	\$5,141,964	\$11,657,768	\$1,582,856	\$5,143,736	\$11,641,915

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$349,090	\$420,826	\$215,551	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	62,176	—	—	995,913	—
Street Reconstruction	1,453,266	20,604,987	2,282,588	—	271,623	84,851
Signals, Safety Devices, and Street Lights	108,301	1,581,753	26,372	—	185,391	—
Pedestrian Ways and Bikepaths	116,497	238,524	127,165	—	45,000	—
Storm Drains	—	33,629	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,678,064	22,521,069	2,436,125	—	1,497,927	84,851
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,678,064	22,521,069	2,436,125	—	1,497,927	84,851
Maintenance						
Patching	—	—	61,224	—	—	—
Overlay and Sealing	—	1,724,346	—	—	—	16,728
Street Lights and Traffic Signals	807,074	7,066	436,892	54,477	1,194,211	491,540
Snow Removal	—	—	—	—	—	—
Storm Damage	—	19,715	—	—	30,267	—
Other Street Purpose Maintenance	941,067	240,578	1,977,933	160,128	1,288,987	1,252,670
Total Maintenance	1,748,141	1,991,705	2,476,049	214,605	2,513,465	1,760,938
Property Plant and Equipment	51,301	—	—	83,405	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,826,596	24,933,600	5,127,725	298,010	4,011,392	1,845,789
Fund Adjustments	209,708	—	97,722	—	15,650	1,086,613
Grand Total Expenditures	\$4,036,304	\$24,933,600	\$5,225,447	\$298,010	\$4,027,042	\$2,932,402
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$501,391	\$4,651,485	\$791,922	\$247,146	\$1,406,240	\$1,492,985
Traffic Congestion Relief Fund	—	—	15,909	—	—	—
Per Sec. 99234, P. U. Code	25,463	—	27,329	—	45,000	4,156
Per Sec. 99400(a), P. U. Code	—	210,649	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,412,609	8,955,937	1,029,045	—	2,575,802	—
Discretionary	1,096,841	11,115,529	3,361,242	50,864	—	1,435,261
Grand Total Expenditures	\$4,036,304	\$24,933,600	\$5,225,447	\$298,010	\$4,027,042	\$2,932,402

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$12,446	\$133,953	\$5,903,476	\$—	\$1,000	\$596,321
Construction and Right of Way						
New Street Construction	—	—	—	293,919	—	—
Street Reconstruction	3,300	420,633	231,932	1,170,950	130,038	885,948
Signals, Safety Devices, and Street Lights	—	1,059,378	—	127,429	48,275	53,842
Pedestrian Ways and Bikepaths	—	95,000	—	120,342	31,979	28,366
Storm Drains	—	—	—	—	652,178	24,739
Storm Damage	—	—	—	—	—	—
Total Construction	3,300	1,575,011	231,932	1,712,640	862,470	992,895
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,300	1,575,011	231,932	1,712,640	862,470	992,895
Maintenance						
Patching	—	—	—	363,996	6,765	—
Overlay and Sealing	—	—	266,012	617,317	—	—
Street Lights and Traffic Signals	—	751,033	2,051,975	2,200,394	7,601	72,091
Snow Removal	—	—	—	—	—	—
Storm Damage	2,041	—	143,046	—	—	—
Other Street Purpose Maintenance	4,585	1,592,516	6,451,539	5,463,671	1,112,240	1,826,856
Total Maintenance	6,626	2,343,549	8,912,572	8,645,378	1,126,606	1,898,947
Property Plant and Equipment	—	26,476	45,187	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	22,372	4,078,989	15,093,167	10,358,018	1,990,076	3,488,163
Fund Adjustments	6,199	(120,489)	—	1,640,293	—	147,689
Grand Total Expenditures	\$28,571	\$3,958,500	\$15,093,167	\$11,998,311	\$1,990,076	\$3,635,852
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$8,790	\$1,740,358	\$—	\$2,147,557	\$32,581	\$611,535
Traffic Congestion Relief Fund	—	230,000	—	—	6,765	—
Per Sec. 99234, P. U. Code	3,300	91,710	—	—	6,898	10,500
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,250,720	8,118,041	8,574,320	837,557	489,442
Discretionary	16,481	645,712	6,975,126	1,276,434	1,106,275	2,524,375
Grand Total Expenditures	\$28,571	\$3,958,500	\$15,093,167	\$11,998,311	\$1,990,076	\$3,635,852

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$129,268	\$—	\$—	\$375,656	\$650,390	\$47,070
Construction and Right of Way						
New Street Construction	—	103,401	—	—	—	—
Street Reconstruction	—	1,225,435	162,450	44,617	—	5,115,758
Signals, Safety Devices, and Street Lights	—	103,389	41,906	—	—	2,025,614
Pedestrian Ways and Bikepaths	—	93,175	—	29,964	41,872	619,414
Storm Drains	—	—	—	—	—	378,473
Storm Damage	—	—	—	—	—	97,015
Total Construction	—	1,525,400	204,356	74,581	41,872	8,236,274
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,525,400	204,356	74,581	41,872	8,236,274
Maintenance						
Patching	71,288	—	—	—	26,526	—
Overlay and Sealing	37,688	488,128	144,883	—	1,828,542	—
Street Lights and Traffic Signals	25,839	—	—	440,412	167,453	4,160,988
Snow Removal	—	—	—	—	—	—
Storm Damage	2,272	—	—	—	—	—
Other Street Purpose Maintenance	21,405	1,917,585	919,009	966,732	5,219,781	2,902,161
Total Maintenance	158,492	2,405,713	1,063,892	1,407,144	7,242,302	7,063,149
Property Plant and Equipment	—	—	—	—	—	342,952
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	287,760	3,931,113	1,268,248	1,857,381	7,934,564	15,689,445
Fund Adjustments	—	60,702	644,081	—	—	(1,296,323)
Grand Total Expenditures	\$287,760	\$3,991,815	\$1,912,329	\$1,857,381	\$7,934,564	\$14,393,122
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$100,150	\$899,844	\$1,610,647	\$402,530	\$1,522,205	\$3,347,297
Traffic Congestion Relief Fund	—	65,617	44,062	—	268,279	—
Per Sec. 99234, P. U. Code	—	26,173	—	24,459	41,872	(236,292)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	3,071,799
County Road Fund Contributions	—	—	93,169	—	—	—
All Other Sources						
Non-Discretionary	66,322	764,934	150,206	643,202	1,302,278	4,814,620
Discretionary	121,288	2,235,247	14,245	787,190	4,799,930	3,395,698
Grand Total Expenditures	\$287,760	\$3,991,815	\$1,912,329	\$1,857,381	\$7,934,564	\$14,393,122

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$35,852	\$138,352	\$1,617,070	\$129,236,918	\$214,171	\$2,500
Construction and Right of Way						
New Street Construction	—	—	—	10,366,381	—	—
Street Reconstruction	1,277,299	—	9,026,370	184,209,996	2,285,100	1,358,834
Signals, Safety Devices, and Street Lights	—	—	644,232	6,078,461	40,501	459
Pedestrian Ways and Bikepaths	695	—	35,818	2,798,894	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,277,994	—	9,706,420	203,453,732	2,325,601	1,359,293
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,277,994	—	9,706,420	203,453,732	2,325,601	1,359,293
Maintenance						
Patching	—	94,308	—	15,772,524	—	—
Overlay and Sealing	—	—	3,124,373	58,404,971	—	—
Street Lights and Traffic Signals	16,697	—	2,514,615	79,742,638	1,202,942	55,766
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,166,101	431,060	16,635,422	43,768,670	1,853,189	473,896
Total Maintenance	1,182,798	525,368	22,274,410	197,688,803	3,056,131	529,662
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,496,644	663,720	33,597,900	530,379,453	5,595,903	1,891,455
Fund Adjustments	2,023,498	(992)	4,802	—	(14,069)	42,017
Grand Total Expenditures	\$4,520,142	\$662,728	\$33,602,702	\$530,379,453	\$5,581,834	\$1,933,472
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$517,646	\$379,862	\$8,576,604	\$85,771,944	\$1,223,760	\$557,020
Traffic Congestion Relief Fund	36,225	94,308	—	6,500,000	91,671	17,159
Per Sec. 99234, P. U. Code	—	—	37,420	2,833,125	74,172	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,966,271	79,730	9,859,838	153,481,344	3,244,033	1,351,126
Discretionary	—	108,828	15,128,840	281,793,040	948,198	8,167
Grand Total Expenditures	\$4,520,142	\$662,728	\$33,602,702	\$530,379,453	\$5,581,834	\$1,933,472

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$635,836	\$37,999	\$951,164	\$227,310	\$313,325	\$406,894
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	770,768	8,250	—	9,683,772	709,292	762,012
Signals, Safety Devices, and Street Lights	1,530	—	—	50,952	24,850	155,929
Pedestrian Ways and Bikepaths	—	384,783	—	—	16,478	—
Storm Drains	696,351	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,468,649	393,033	—	9,734,724	750,620	917,941
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,468,649	393,033	—	9,734,724	750,620	917,941
Maintenance						
Patching	447,778	—	—	332,725	—	—
Overlay and Sealing	—	—	—	212,812	—	—
Street Lights and Traffic Signals	548,144	167,712	—	1,895,046	428,690	1,135,044
Snow Removal	—	—	—	—	—	—
Storm Damage	137,738	—	12,920	—	—	—
Other Street Purpose Maintenance	2,387,423	526,415	1,377,301	108,230	1,931,462	3,438,910
Total Maintenance	3,521,083	694,127	1,390,221	2,548,813	2,360,152	4,573,954
Property Plant and Equipment	—	—	128,232	—	29,372	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,625,568	1,125,159	2,469,617	12,510,847	3,453,469	5,898,789
Fund Adjustments	—	(1,425)	—	—	—	—
Grand Total Expenditures	\$5,625,568	\$1,123,734	\$2,469,617	\$12,510,847	\$3,453,469	\$5,898,789
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$833,527	\$632,116	\$706,891	\$1,085,274	\$1,213,237	\$2,042,017
Traffic Congestion Relief Fund	—	—	174,532	—	—	—
Per Sec. 99234, P. U. Code	—	41,900	—	34,061	60,604	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,249,926	447,754	130,574	9,824,758	1,128,261	961,841
Discretionary	3,542,115	1,964	1,457,620	1,566,754	1,051,367	2,894,931
Grand Total Expenditures	\$5,625,568	\$1,123,734	\$2,469,617	\$12,510,847	\$3,453,469	\$5,898,789

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$4,122,421		\$6,650	\$7,500	\$2,714,588	\$434,880	\$973,988
Construction and Right of Way							
New Street Construction	—		—	—	—	—	—
Street Reconstruction	13,260,058		—	1,000,864	5,175,150	1,245,488	7,699,617
Signals, Safety Devices, and Street Lights	2,575,444		178	7,530	3,538,222	496,519	1,110,977
Pedestrian Ways and Bikepaths	403,663		14,340	741,765	446,364	31,931	315,113
Storm Drains	248,824		852,660	92,000	470,730	208,665	24,699
Storm Damage	—		—	—	—	—	—
Total Construction	16,487,989		867,178	1,842,159	9,630,466	1,982,603	9,150,406
Right of Way Acquisition	188,951		—	—	—	—	1,690
Total Construction and Rights of Way	16,676,940		867,178	1,842,159	9,630,466	1,982,603	9,152,096
Maintenance							
Patching	—		—	—	—	—	—
Overlay and Sealing	—		255,904	689,585	2,217,610	—	—
Street Lights and Traffic Signals	310,129		—	143,444	4,044,796	708,827	1,546,896
Snow Removal	—		—	—	—	—	—
Storm Damage	—		—	—	—	—	—
Other Street Purpose Maintenance	5,049,040		715,609	1,116,068	5,425,893	2,314,039	3,175,737
Total Maintenance	5,359,169		971,513	1,949,097	11,688,299	3,022,866	4,722,633
Property Plant and Equipment	619,093		—	—	—	—	7,756
Contributions to Other Governmental Agencies	—		—	—	—	—	—
Total Street Purpose Expenditures	26,777,623		1,845,341	3,798,756	24,033,353	5,440,349	14,856,473
Fund Adjustments	628,566		—	(118)	(30)	97	—
Grand Total Expenditures	\$27,406,189		\$1,845,341	\$3,798,638	\$24,033,323	\$5,440,446	\$14,856,473
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$2,800,116		\$270,562	\$1,282,675	\$2,147,938	\$1,209,956	\$4,853,305
Traffic Congestion Relief Fund	—		—	246,814	232,598	—	—
Per Sec. 99234, P. U. Code	68,754		—	30,143	89,801	32,028	90,366
Per Sec. 99400(a), P. U. Code	4,689,806		—	—	—	—	—
County Road Fund Contributions	—		—	—	—	—	—
All Other Sources							
Non-Discretionary	17,548,004		1,370,847	1,607,473	11,678,319	2,396,913	9,526,940
Discretionary	2,299,509		203,932	631,533	9,884,667	1,801,549	385,862
Grand Total Expenditures	\$27,406,189		\$1,845,341	\$3,798,638	\$24,033,323	\$5,440,446	\$14,856,473

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,000	\$149,316	\$21,360	\$289,519	\$456,384	\$174,985
Construction and Right of Way						
New Street Construction	—	—	—	—	3,408	—
Street Reconstruction	—	1,231,962	107,128	1,746,847	152,276	99,919
Signals, Safety Devices, and Street Lights	—	182,038	—	406,923	46,666	—
Pedestrian Ways and Bikepaths	373	35,417	—	70	148,273	60,421
Storm Drains	4,779,520	—	—	—	66,354	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,779,893	1,449,417	107,128	2,153,840	416,977	160,340
Right of Way Acquisition	900,000	—	—	—	—	—
Total Construction and Rights of Way	5,679,893	1,449,417	107,128	2,153,840	416,977	160,340
Maintenance						
Patching	—	—	—	121,718	—	—
Overlay and Sealing	249,114	—	—	—	—	—
Street Lights and Traffic Signals	477,788	1,163,151	111,172	470,036	763,800	557,962
Snow Removal	—	—	—	—	—	—
Storm Damage	148,484	—	—	—	—	—
Other Street Purpose Maintenance	1,322,084	3,257,408	208,183	888,122	1,388,895	610,428
Total Maintenance	2,197,470	4,420,559	319,355	1,479,876	2,152,695	1,168,390
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,883,363	6,019,292	447,843	3,923,235	3,026,056	1,503,715
Fund Adjustments	(4,729)	(3,770)	26,498	(1,153,954)	9,777	—
Grand Total Expenditures	\$7,878,634	\$6,015,522	\$474,341	\$2,769,281	\$3,035,833	\$1,503,715
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,408,395	\$1,106,889	\$136,283	\$1,621,732	\$352,774	\$501,207
Traffic Congestion Relief Fund	139,552	354	36,518	—	—	—
Per Sec. 99234, P. U. Code	373	—	7	420	20,824	15,664
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,861,126	4,255,771	107,128	931,517	1,320,165	502,936
Discretionary	4,469,188	652,508	194,405	215,612	1,342,070	483,908
Grand Total Expenditures	\$7,878,634	\$6,015,522	\$474,341	\$2,769,281	\$3,035,833	\$1,503,715

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$9,010	\$87,867	\$111,676	\$107,470	\$3,004,618	\$3,685
Construction and Right of Way						
New Street Construction	—	—	8,634,802	—	—	—
Street Reconstruction	480,724	—	8,860,984	976,963	3,548,821	756,886
Signals, Safety Devices, and Street Lights	12,533	1,030,149	1,591,856	206,137	2,378,393	—
Pedestrian Ways and Bikepaths	4,229	11,475	1,006,679	22,988	—	—
Storm Drains	—	—	133,435	401	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	497,486	1,041,624	20,227,756	1,206,489	5,927,214	756,886
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	497,486	1,041,624	20,227,756	1,206,489	5,927,214	756,886
Maintenance						
Patching	—	—	—	309,210	—	—
Overlay and Sealing	—	124,961	4,195,533	40,331	—	—
Street Lights and Traffic Signals	297,648	44,345	2,320,754	914,043	1,543,413	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,196,020	1,421,619	2,482,774	1,886,962	8,736,312	152,469
Total Maintenance	1,493,668	1,590,925	8,999,061	3,150,546	10,279,725	152,469
Property Plant and Equipment	—	—	1,387,028	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,000,164	2,720,416	30,725,521	4,464,505	19,211,557	913,040
Fund Adjustments	198,247	(12,933)	(4,321,128)	—	894	20,524
Grand Total Expenditures	\$2,198,411	\$2,707,483	\$26,404,393	\$4,464,505	\$19,212,451	\$933,564
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$671,022	\$104,507	\$2,486,105	\$335,000	\$1,630,490	\$149,561
Traffic Congestion Relief Fund	53,057	—	748,800	57,703	407,918	—
Per Sec. 99234, P. U. Code	—	—	440,352	5,389	—	(8,660)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	484,986	19,823	18,653,368	1,362,445	4,359,491	765,068
Discretionary	989,346	2,583,153	4,075,768	2,703,968	12,814,552	27,595
Grand Total Expenditures	\$2,198,411	\$2,707,483	\$26,404,393	\$4,464,505	\$19,212,451	\$933,564

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$373,966	\$57,546	\$295,563	\$819,060	\$88,940	\$2,405,018
Construction and Right of Way						
New Street Construction	—	—	—	—	—	934,698
Street Reconstruction	—	1,308,056	1,155,975	1,408,489	159,819	631,386
Signals, Safety Devices, and Street Lights	39,806	—	38,145	430,967	87,095	—
Pedestrian Ways and Bikepaths	—	170,487	183,370	125,345	13,426	1,402,940
Storm Drains	111,486	—	—	—	—	17,154
Storm Damage	—	—	—	—	—	—
Total Construction	151,292	1,478,543	1,377,490	1,964,801	260,340	2,986,178
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	151,292	1,478,543	1,377,490	1,964,801	260,340	2,986,178
Maintenance						
Patching	184,465	—	—	—	—	—
Overlay and Sealing	—	—	1,112,868	—	—	178,859
Street Lights and Traffic Signals	171,685	296,795	2,793,892	411,217	384,921	2,322,408
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,243,098	338,253	4,324,377	1,122,318	1,252,002	9,953,258
Total Maintenance	1,599,248	635,048	8,231,137	1,533,535	1,636,923	12,454,525
Property Plant and Equipment	15,562	28,079	—	—	—	53,304
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,140,068	2,199,216	9,904,190	4,317,396	1,986,203	17,899,025
Fund Adjustments	—	—	1,137,211	118,137	—	10,000
Grand Total Expenditures	\$2,140,068	\$2,199,216	\$11,041,401	\$4,435,533	\$1,986,203	\$17,909,025
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$181,246	\$391,765	\$2,434,175	\$557,372	\$949,048	\$3,223,703
Traffic Congestion Relief Fund	—	—	—	114,977	—	—
Per Sec. 99234, P. U. Code	4,754	17,761	130,130	(94)	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	1,209
All Other Sources						
Non-Discretionary	284,926	1,460,782	5,570,049	2,639,992	862,506	4,845,294
Discretionary	1,669,142	328,908	2,907,047	1,123,286	174,649	9,838,819
Grand Total Expenditures	\$2,140,068	\$2,199,216	\$11,041,401	\$4,435,533	\$1,986,203	\$17,909,025

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$18,243	\$93,474	\$497,065	\$2,704,642	\$54,269	\$178,456
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,989,569	3,909,006	924,297	726,978	1,571,584	237,767
Signals, Safety Devices, and Street Lights	95,013	165,599	111,585	—	—	126,433
Pedestrian Ways and Bikepaths	—	—	359,418	25,459	27,411	24,120
Storm Drains	—	114,159	—	—	260,871	65,057
Storm Damage	—	—	—	—	—	—
Total Construction	3,084,582	4,188,764	1,395,300	752,437	1,859,866	453,377
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,084,582	4,188,764	1,395,300	752,437	1,859,866	453,377
Maintenance						
Patching	—	—	68,518	—	—	—
Overlay and Sealing	—	254,430	1,446,806	—	—	845,624
Street Lights and Traffic Signals	—	272,295	982,644	326,702	270,169	706,915
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	9,553	—	—	—
Other Street Purpose Maintenance	3,278,509	2,310,629	2,507,575	774,785	172,583	3,970,524
Total Maintenance	3,278,509	2,837,354	5,015,096	1,101,487	442,752	5,523,063
Property Plant and Equipment	—	—	—	—	86,600	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,381,334	7,119,592	6,907,461	4,558,566	2,443,487	6,154,896
Fund Adjustments	—	—	73,851	—	(309,408)	—
Grand Total Expenditures	\$6,381,334	\$7,119,592	\$6,981,312	\$4,558,566	\$2,134,079	\$6,154,896
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,683	\$529,019	\$2,388,201	\$748,553	\$129,159	\$1,261,112
Traffic Congestion Relief Fund	428	—	392,258	—	40,277	364,600
Per Sec. 99234, P. U. Code	—	—	105,575	25,459	6,093	3,120
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	6,004,322	3,620,349	789,104	191,960	773,448
Discretionary	6,373,223	586,251	474,929	2,995,450	1,766,590	3,752,616
Grand Total Expenditures	\$6,381,334	\$7,119,592	\$6,981,312	\$4,558,566	\$2,134,079	\$6,154,896

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Madera Cont'd		Marin County				
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$265,676	\$118,841	\$—	\$132,315	\$122,356	\$241,339	
Construction and Right of Way							
New Street Construction	—	138,668	—	—	—	—	
Street Reconstruction	—	283,720	—	5,794	442,034	1,082,474	
Signals, Safety Devices, and Street Lights	—	228,025	—	42,356	—	—	
Pedestrian Ways and Bikepaths	—	—	31,204	—	—	26,237	
Storm Drains	—	—	—	205,854	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	—	650,413	31,204	254,004	442,034	1,108,711	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	650,413	31,204	254,004	442,034	1,108,711	
Maintenance							
Patching	—	21,602	16,038	—	—	17,127	
Overlay and Sealing	299,719	626,521	16,398	—	—	3,304	
Street Lights and Traffic Signals	65,764	487,293	—	157,180	60,552	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	475,168	2,718,450	118,267	1,053,901	364,322	875,100	
Total Maintenance	840,651	3,853,866	150,703	1,211,081	424,874	895,531	
Property Plant and Equipment	68,299	637,318	91,975	—	—	—	
Contributions to Other Governmental Agencies	62,297	—	—	—	—	—	
Total Street Purpose Expenditures	1,236,923	5,260,438	273,882	1,597,400	989,264	2,245,581	
Fund Adjustments	—	2,384	—	—	—	—	
Grand Total Expenditures	\$1,236,923	\$5,262,822	\$273,882	\$1,597,400	\$989,264	\$2,245,581	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$273,405	\$1,029,208	\$46,715	\$96,482	\$144,560	\$318,616	
Traffic Congestion Relief Fund	—	—	9,581	—	32,929	—	
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	
Per Sec. 99400(a), P. U. Code	427,101	885,844	—	—	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	482,114	2,569,691	—	5,794	232,172	838,511	
Discretionary	54,303	778,079	217,586	1,495,124	579,603	1,088,454	
Grand Total Expenditures	\$1,236,923	\$5,262,822	\$273,882	\$1,597,400	\$989,264	\$2,245,581	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$58,350	\$1,245,576	\$112,801	\$60,347	\$85,625	\$74,712
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,161,137	2,078,370	99,618	—	101,837	1,163,260
Signals, Safety Devices, and Street Lights	294,518	—	—	—	—	33,018
Pedestrian Ways and Bikepaths	102,124	124,034	—	310,320	36,804	—
Storm Drains	25,379	297,979	—	—	—	—
Storm Damage	418,443	—	—	—	—	—
Total Construction	2,001,601	2,500,383	99,618	310,320	138,641	1,196,278
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,001,601	2,500,383	99,618	310,320	138,641	1,196,278
Maintenance						
Patching	61,878	28,617	1,174	—	—	—
Overlay and Sealing	—	630,730	53,679	515,326	1,567,921	—
Street Lights and Traffic Signals	129,018	688,679	44,610	—	1,944,636	155,539
Snow Removal	—	—	—	—	—	—
Storm Damage	—	345,398	—	236,451	—	—
Other Street Purpose Maintenance	840,321	1,388,665	83,293	681,209	3,382,933	344,508
Total Maintenance	1,031,217	3,082,089	182,756	1,432,986	6,895,490	500,047
Property Plant and Equipment	—	—	—	27,784	18,800	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,091,168	6,828,048	395,175	1,831,437	7,138,556	1,771,037
Fund Adjustments	—	—	—	250,000	—	(77,547)
Grand Total Expenditures	\$3,091,168	\$6,828,048	\$395,175	\$2,081,437	\$7,138,556	\$1,693,490
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$235,303	\$1,104,106	\$45,000	\$240,067	\$1,927,053	\$66,871
Traffic Congestion Relief Fund	—	46	—	—	—	1,026
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,145,510	2,996,045	186,164	1,052,248	1,994,508	334,059
Discretionary	1,710,355	2,727,851	164,011	789,122	3,216,995	1,291,534
Grand Total Expenditures	\$3,091,168	\$6,828,048	\$395,175	\$2,081,437	\$7,138,556	\$1,693,490

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Marin Cont'd	Mendocino County		Ukiah	Willits	Merced County
	Tiburon	Fort Bragg	Point Arena			Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$625,241	\$58,576	\$—	\$109,000	\$448,177	\$553,270
Construction and Right of Way						
New Street Construction	—	—	—	—	—	492,286
Street Reconstruction	—	280,651	—	2,050	1,094,618	—
Signals, Safety Devices, and Street Lights	—	59,982	8,786	—	—	92,612
Pedestrian Ways and Bikepaths	—	—	55,043	8,014	—	5,892
Storm Drains	257,016	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	257,016	340,633	63,829	10,064	1,094,618	590,790
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	257,016	340,633	63,829	10,064	1,094,618	590,790
Maintenance						
Patching	—	—	—	76,352	29,649	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	32,474	93,203	—	191,274	65,019	29,050
Snow Removal	—	—	—	—	—	—
Storm Damage	—	48,028	—	—	—	—
Other Street Purpose Maintenance	483,271	271,318	15,746	1,014,149	368,049	845,585
Total Maintenance	515,745	412,549	15,746	1,281,775	462,717	874,635
Property Plant and Equipment	29,401	—	—	—	—	20,481
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,427,403	811,758	79,575	1,400,839	2,005,512	2,039,176
Fund Adjustments	—	95,838	—	19,046	(379,746)	(206,864)
Grand Total Expenditures	\$1,427,403	\$907,596	\$79,575	\$1,419,885	\$1,625,766	\$1,832,312
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$172,490	\$23,754	\$315,084	\$943,672	\$313,912
Traffic Congestion Relief Fund	—	—	—	19,046	22,747	119,775
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	63,695	—	169,521
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	198,722	502,334	55,821	351,002	378,622	810,748
Discretionary	1,228,681	232,772	—	671,058	280,725	418,356
Grand Total Expenditures	\$1,427,403	\$907,596	\$79,575	\$1,419,885	\$1,625,766	\$1,832,312

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$256,492	\$3,758	\$—	\$163,116	\$58,615	\$13,216
Construction and Right of Way						
New Street Construction	—	—	54,804	1,355,051	2,267,488	—
Street Reconstruction	—	—	—	1,207,917	1,863,586	—
Signals, Safety Devices, and Street Lights	—	—	54,225	168,011	848,070	90,997
Pedestrian Ways and Bikepaths	—	—	128,925	304,855	296,754	—
Storm Drains	—	—	—	—	27,035	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	237,954	3,035,834	5,302,933	90,997
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	237,954	3,035,834	5,302,933	90,997
Maintenance						
Patching	135,875	—	13,112	386,527	—	—
Overlay and Sealing	—	—	—	944,955	—	—
Street Lights and Traffic Signals	26,654	125,484	82,985	186,028	268,180	—
Snow Removal	—	—	—	—	—	4,808
Storm Damage	—	—	—	—	5,618	40,879
Other Street Purpose Maintenance	33,357	99,630	238,580	847,227	3,583,676	246,321
Total Maintenance	195,886	225,114	334,677	2,364,737	3,857,474	292,008
Property Plant and Equipment	—	—	—	70,850	13,451	—
Contributions to Other Governmental Agencies	—	—	—	69,534	—	—
Total Street Purpose Expenditures	452,378	228,872	572,631	5,704,071	9,232,473	396,221
Fund Adjustments	1,052	(16,687)	—	(14,964)	—	(7,956)
Grand Total Expenditures	\$453,430	\$212,185	\$572,631	\$5,689,107	\$9,232,473	\$388,265
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$85,489	\$36,701	\$34,106	\$561,919	\$1,328,126	\$42,450
Traffic Congestion Relief Fund	4,341	—	—	146,670	—	5,068
Per Sec. 99234, P. U. Code	66,082	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	121,398	610,120	687,529	—
County Road Fund Contributions	—	—	—	—	—	22,945
All Other Sources						
Non-Discretionary	49,883	125,484	242,427	3,481,685	5,826,810	116,074
Discretionary	247,635	50,000	174,700	888,713	1,390,008	201,728
Grand Total Expenditures	\$453,430	\$212,185	\$572,631	\$5,689,107	\$9,232,473	\$388,265

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,800	\$1,766	\$149,400	\$1,440	\$360,663
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	433,991	—	—	—	—	—
Signals, Safety Devices, and Street Lights	998,442	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	56,691	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,432,433	—	—	—	56,691	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,432,433	—	—	—	56,691	—
Maintenance						
Patching	—	—	892	—	—	163,864
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	1,842	—	17,344	43,985	57,348	78,285
Snow Removal	2,777,926	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,072,385	319,948	77,309	302,393	140,003	180,563
Total Maintenance	3,852,153	319,948	95,545	346,378	197,351	422,712
Property Plant and Equipment	12,317	—	—	10,898	5,686	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,296,903	321,748	97,311	506,676	261,168	783,375
Fund Adjustments	94,698	—	—	163	—	(242,607)
Grand Total Expenditures	\$5,391,601	\$321,748	\$97,311	\$506,839	\$261,168	\$540,768
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,452,167	\$81,849	\$29,819	\$315,808	\$152,037	\$13,968
Traffic Congestion Relief Fund	34,085	—	7,374	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	201,201	—	—	141,738	109,131	118,104
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,198,983	—	—	49,293	—	(7,897)
Discretionary	2,505,165	239,899	60,118	—	—	416,593
Grand Total Expenditures	\$5,391,601	\$321,748	\$97,311	\$506,839	\$261,168	\$540,768

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$173,176	\$2,792,794	\$428,269	\$1,403,610	\$8,331	\$—
Construction and Right of Way						
New Street Construction	460,108	—	—	—	—	—
Street Reconstruction	31,707	4,524,705	—	1,474,349	—	13,505
Signals, Safety Devices, and Street Lights	432,814	—	—	697,926	—	12,592
Pedestrian Ways and Bikepaths	287,984	—	—	1,459,283	—	7,741
Storm Drains	—	—	—	467,942	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,212,613	4,524,705	—	4,099,500	—	33,838
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,212,613	4,524,705	—	4,099,500	—	33,838
Maintenance						
Patching	87,493	—	374,115	121,242	2,564	—
Overlay and Sealing	43,747	—	252,772	646,706	—	—
Street Lights and Traffic Signals	65,429	138,857	—	1,004,287	12,732	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	2,379,819	—	28,480	—	—
Other Street Purpose Maintenance	1,102,230	1,219,402	99,234	4,195,507	113,417	1,312,341
Total Maintenance	1,298,899	3,738,078	726,121	5,996,222	128,713	1,312,341
Property Plant and Equipment	—	—	13,893	121,097	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,684,688	11,055,577	1,168,283	11,620,429	137,044	1,346,179
Fund Adjustments	(131,116)	6,964	—	(25,952)	—	996,207
Grand Total Expenditures	\$2,553,572	\$11,062,541	\$1,168,283	\$11,594,477	\$137,044	\$2,342,386
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$686,779	\$696,439	\$256,772	\$2,663,961	\$10,975	\$589,159
Traffic Congestion Relief Fund	125,441	136,609	—	523,841	987	113,620
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,485,415	6,864,419	99,234	5,322,103	28,794	1,077,734
Discretionary	255,937	3,365,074	812,277	3,084,572	96,288	561,873
Grand Total Expenditures	\$2,553,572	\$11,062,541	\$1,168,283	\$11,594,477	\$137,044	\$2,342,386

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$22,767	\$—	\$229,533	\$1,634	\$1,524
Construction and Right of Way						
New Street Construction	—	—	—	1,907	—	—
Street Reconstruction	—	451,974	308,391	7,203,273	—	283,228
Signals, Safety Devices, and Street Lights	—	—	—	438,672	29,015	—
Pedestrian Ways and Bikepaths	—	—	393,983	1,277,330	46,009	—
Storm Drains	—	744,307	—	281,989	—	43,334
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,196,281	702,374	9,203,171	75,024	326,562
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,196,281	702,374	9,203,171	75,024	326,562
Maintenance						
Patching	—	91,877	—	195,396	—	—
Overlay and Sealing	—	—	14,000	1,130,040	—	79,338
Street Lights and Traffic Signals	—	61,695	35,363	1,286,070	4,378	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	3,300	—	—
Other Street Purpose Maintenance	428,242	724,044	224,972	1,557,794	322,069	215,699
Total Maintenance	428,242	877,616	274,335	4,172,600	326,447	295,037
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	428,242	2,096,664	976,709	13,605,304	403,105	623,123
Fund Adjustments	—	—	(103)	—	—	—
Grand Total Expenditures	\$428,242	\$2,096,664	\$976,606	\$13,605,304	\$403,105	\$623,123
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$425,939	\$285,326	\$88,414	\$576,650	\$47,669	\$80,862
Traffic Congestion Relief Fund	—	64,602	23,484	340,828	—	—
Per Sec. 99234, P. U. Code	—	—	319,498	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	744,307	153,252	8,986,963	63,236	—
Discretionary	2,303	1,002,429	391,958	3,700,863	292,200	542,261
Grand Total Expenditures	\$428,242	\$2,096,664	\$976,606	\$13,605,304	\$403,105	\$623,123

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$212,376	\$—	\$794,807	\$28,710	\$3,968,548	\$150,380
Construction and Right of Way						
New Street Construction	—	—	1,801,239	—	13,989,128	10,118
Street Reconstruction	60,176	—	—	750,107	6,310,706	2,491,907
Signals, Safety Devices, and Street Lights	48,562	—	—	39,513	7,294	88,999
Pedestrian Ways and Bikepaths	33,620	—	98,781	30,920	—	—
Storm Drains	6,888	—	—	—	521,761	19,644
Storm Damage	—	—	—	—	—	—
Total Construction	149,246	—	1,900,020	820,540	20,828,889	2,610,668
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	149,246	—	1,900,020	820,540	20,828,889	2,610,668
Maintenance						
Patching	—	—	12,916	—	—	—
Overlay and Sealing	70,325	—	931,761	—	—	315,155
Street Lights and Traffic Signals	156,976	—	11,890	—	—	489,004
Snow Removal	—	—	2,327,770	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	826,278	534,340	1,095,607	898,010	25,648,276	1,841,480
Total Maintenance	1,053,579	534,340	4,379,944	898,010	25,648,276	2,645,639
Property Plant and Equipment	2,960	—	43,493	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,418,161	534,340	7,118,264	1,747,260	50,445,713	5,406,687
Fund Adjustments	—	(651,319)	—	—	—	—
Grand Total Expenditures	\$1,418,161	\$(116,979)	\$7,118,264	\$1,747,260	\$50,445,713	\$5,406,687
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$79,266	\$(8,380)	\$1,390,007	\$1,256,302	\$7,550,932	\$434,252
Traffic Congestion Relief Fund	26,584	(175)	70,128	—	—	26,401
Per Sec. 99234, P. U. Code	—	(2,148)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	(29,914)	—	130,619	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	258,841	(187,290)	885,257	—	18,529,700	3,149,425
Discretionary	1,053,470	110,928	4,772,872	360,339	24,365,081	1,796,609
Grand Total Expenditures	\$1,418,161	\$(116,979)	\$7,118,264	\$1,747,260	\$50,445,713	\$5,406,687

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,762,730	\$—	\$1,047,844	\$151,156	\$525,710	\$516,483
Construction and Right of Way						
New Street Construction	—	—	400,000	2,571,324	32,781	—
Street Reconstruction	3,292,361	7,360,957	2,120,373	397,097	1,133,737	6,154,736
Signals, Safety Devices, and Street Lights	1,616,215	2,846,620	705,939	629,688	2,097,898	687,804
Pedestrian Ways and Bikepaths	—	—	106,621	4,911	54,206	365,420
Storm Drains	—	363,140	2,906	6,014,129	—	590,818
Storm Damage	—	—	—	—	—	—
Total Construction	4,908,576	10,570,717	3,335,839	9,617,149	3,318,622	7,798,778
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,908,576	10,570,717	3,335,839	9,617,149	3,318,622	7,798,778
Maintenance						
Patching	10,933	—	296,718	7,358	—	880,887
Overlay and Sealing	1,333,676	—	—	—	409	1,113,721
Street Lights and Traffic Signals	308,764	420	765,170	428,653	883,132	1,793,509
Snow Removal	—	—	—	—	—	—
Storm Damage	—	126,416	—	460,092	—	—
Other Street Purpose Maintenance	4,619,048	2,731,827	2,059,772	2,756,161	3,259,280	2,669,158
Total Maintenance	6,272,421	2,858,663	3,121,660	3,652,264	4,142,821	6,457,275
Property Plant and Equipment	544,515	22,737	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,488,242	13,452,117	7,505,343	13,420,569	7,987,153	14,772,536
Fund Adjustments	(340,415)	—	—	—	(5,911,934)	3,797
Grand Total Expenditures	\$13,147,827	\$13,452,117	\$7,505,343	\$13,420,569	\$2,075,219	\$14,776,333
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,760,983	\$2,042,480	\$701,621	\$669,864	\$988,393	\$2,294,426
Traffic Congestion Relief Fund	383,497	—	—	163,912	(122)	—
Per Sec. 99234, P. U. Code	—	20,607	—	—	—	3,797
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	2,094,363	—	—	345,715	—	9,933
All Other Sources						
Non-Discretionary	3,344,956	5,547,505	2,041,271	1,148,763	(3,175,454)	10,979,163
Discretionary	5,564,028	5,841,525	4,762,451	11,092,315	4,262,402	1,489,014
Grand Total Expenditures	\$13,147,827	\$13,452,117	\$7,505,343	\$13,420,569	\$2,075,219	\$14,776,333

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$606,881	\$3,018,478	\$5,788,432	\$513,932	\$204,047	\$244,778
Construction and Right of Way						
New Street Construction	—	1,668,065	47,618,878	—	—	—
Street Reconstruction	1,444,121	2,580,926	10,392,835	3,072,106	67,846	121,244
Signals, Safety Devices, and Street Lights	731,374	856,399	4,310,604	562,535	66,071	215,175
Pedestrian Ways and Bikepaths	—	708,777	4,236,371	1,105	—	742,297
Storm Drains	3,120	—	48,893	1,019,154	20,798	1,228,843
Storm Damage	—	—	—	—	—	—
Total Construction	2,178,615	5,814,167	66,607,581	4,654,900	154,715	2,307,559
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,178,615	5,814,167	66,607,581	4,654,900	154,715	2,307,559
Maintenance						
Patching	—	—	—	—	83,418	952,357
Overlay and Sealing	2,159,177	—	7,361,812	—	116,028	1,384,281
Street Lights and Traffic Signals	2,409,571	629,066	1,652,329	—	314,789	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,299,714	5,725,705	4,503,076	1,679,500	197,296	1,391,175
Total Maintenance	7,868,462	6,354,771	13,517,217	1,679,500	711,531	3,727,813
Property Plant and Equipment	3,076,924	47,280	—	—	3,826	154,491
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,730,882	15,234,696	85,913,230	6,848,332	1,074,119	6,434,641
Fund Adjustments	—	222,670	—	—	—	(16,292)
Grand Total Expenditures	\$13,730,882	\$15,457,366	\$85,913,230	\$6,848,332	\$1,074,119	\$6,418,349
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,089,481	\$2,352,133	\$2,654,484	\$452,949	\$236,501	\$1,899,889
Traffic Congestion Relief Fund	265,032	248,930	621,107	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,765,182	4,093,955	64,434,218	635,939	151,028	573,671
Discretionary	3,611,187	8,762,348	18,203,421	5,759,444	686,590	3,944,789
Grand Total Expenditures	\$13,730,882	\$15,457,366	\$85,913,230	\$6,848,332	\$1,074,119	\$6,418,349

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$635,116	\$456,830	\$111,467	\$—	\$—	\$603,320
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,037,665	433,422	1,102,715	6,463,916	788,731	3,590,655
Signals, Safety Devices, and Street Lights	813,597	191,638	140,325	—	206,000	685,840
Pedestrian Ways and Bikepaths	—	166,597	—	39,604	85,372	12,685
Storm Drains	—	2,209,973	—	20,085	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,851,262	3,001,630	1,243,040	6,523,605	1,080,103	4,289,180
Right of Way Acquisition	—	—	—	2,218,933	—	—
Total Construction and Rights of Way	2,851,262	3,001,630	1,243,040	8,742,538	1,080,103	4,289,180
Maintenance						
Patching	—	—	—	—	—	1,675,371
Overlay and Sealing	—	411,798	—	2,323,338	—	—
Street Lights and Traffic Signals	158,592	780,736	64,659	213,088	112,754	1,122,737
Snow Removal	—	—	—	—	—	—
Storm Damage	—	140,798	—	—	—	—
Other Street Purpose Maintenance	2,217,277	2,061,262	422,793	1,161,462	579,794	2,199,541
Total Maintenance	2,375,869	3,394,594	487,452	3,697,888	692,548	4,997,649
Property Plant and Equipment	—	1,939	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,862,247	6,854,993	1,841,959	12,440,426	1,772,651	9,890,149
Fund Adjustments	—	—	—	37,528	—	—
Grand Total Expenditures	\$5,862,247	\$6,854,993	\$1,841,959	\$12,477,954	\$1,772,651	\$9,890,149
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$495,795	\$1,253,133	\$959,375	\$1,032,270	\$241,769	\$1,398,156
Traffic Congestion Relief Fund	—	276,343	1,640	347,842	53,515	149,294
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	36,384	—	—	1,607,355
All Other Sources						
Non-Discretionary	2,756,339	1,500,642	766,791	7,981,321	736,186	3,607,988
Discretionary	2,610,113	3,824,875	77,769	3,116,521	741,181	3,127,356
Grand Total Expenditures	\$5,862,247	\$6,854,993	\$1,841,959	\$12,477,954	\$1,772,651	\$9,890,149

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,750,116	\$1,034,240	\$175,881	\$65,934	\$1,601,075	\$837,141
Construction and Right of Way						
New Street Construction	1,019,925	—	335,017	84,954	18,581	—
Street Reconstruction	4,356,745	1,674,666	775,145	—	1,667,165	825,281
Signals, Safety Devices, and Street Lights	449,613	203,007	6,594,017	—	223,852	179,435
Pedestrian Ways and Bikepaths	410,860	—	—	—	3,769,242	982,498
Storm Drains	283,156	442,844	—	—	—	88,230
Storm Damage	—	—	—	—	—	—
Total Construction	6,520,299	2,320,517	7,704,179	84,954	5,678,840	2,075,444
Right of Way Acquisition	—	376,681	364,062	—	—	—
Total Construction and Rights of Way	6,520,299	2,697,198	8,068,241	84,954	5,678,840	2,075,444
Maintenance						
Patching	—	112,816	—	404,680	652,202	243,362
Overlay and Sealing	10,760	1,986,462	—	952,364	1,540,692	—
Street Lights and Traffic Signals	—	1,932,422	158,170	123,964	1,198,907	196,018
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,997,733	2,135,416	1,668,256	443,576	1,441,985	1,294,850
Total Maintenance	8,008,493	6,167,116	1,826,426	1,924,584	4,833,786	1,734,230
Property Plant and Equipment	33,196	31,738	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,312,104	9,930,292	10,070,548	2,075,472	12,113,701	4,646,815
Fund Adjustments	—	3,086,736	—	(210,335)	13,710	(518,486)
Grand Total Expenditures	\$17,312,104	\$13,017,028	\$10,070,548	\$1,865,137	\$12,127,411	\$4,128,329
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,390,572	\$2,815,039	\$915,854	\$952,273	\$2,027,453	\$598,218
Traffic Congestion Relief Fund	254,638	439,355	991,721	174,450	—	160,849
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	778,771	—
All Other Sources						
Non-Discretionary	3,239,421	8,365,776	4,679,567	388,414	2,591,115	1,267,520
Discretionary	11,427,473	1,396,858	3,483,406	350,000	6,730,072	2,101,742
Grand Total Expenditures	\$17,312,104	\$13,017,028	\$10,070,548	\$1,865,137	\$12,127,411	\$4,128,329

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,482,168	\$37,816	\$364,050	\$634,752	\$237,442	\$2,725,503
Construction and Right of Way						
New Street Construction	—	460,949	—	10,689,808	—	60,000
Street Reconstruction	16,167,267	3,083,914	1,237,036	17,764,435	51,949	2,474,483
Signals, Safety Devices, and Street Lights	4,760,583	(2,700)	154,851	921,994	—	662,903
Pedestrian Ways and Bikepaths	460,701	—	343,643	339,268	—	—
Storm Drains	—	596,003	414,319	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	21,388,551	4,138,166	2,149,849	29,715,505	51,949	3,197,386
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	21,388,551	4,138,166	2,149,849	29,715,505	51,949	3,197,386
Maintenance						
Patching	2,337,299	—	1,815	—	—	—
Overlay and Sealing	—	104,237	—	1,017,351	—	151,241
Street Lights and Traffic Signals	933,422	132,628	189,638	537,026	8,931	240,117
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	80,390	—
Other Street Purpose Maintenance	7,042,648	1,331,483	69,975	655,944	359,460	1,255,363
Total Maintenance	10,313,369	1,568,348	261,428	2,210,321	448,781	1,646,721
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	33,184,088	5,744,330	2,775,327	32,560,578	738,172	7,569,610
Fund Adjustments	(493,346)	86,785	—	(11,318,536)	—	—
Grand Total Expenditures	\$32,690,742	\$5,831,115	\$2,775,327	\$21,242,042	\$738,172	\$7,569,610
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$7,962,514	\$957,873	\$492,431	\$3,001,623	\$40,079	\$1,263,836
Traffic Congestion Relief Fund	626,825	—	—	—	22,823	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,632,323
County Road Fund Contributions	—	—	—	1,379,791	—	—
All Other Sources						
Non-Discretionary	22,488,194	1,223,036	1,918,846	9,866,689	—	2,665,619
Discretionary	1,613,209	3,650,206	364,050	6,993,939	675,270	2,007,832
Grand Total Expenditures	\$32,690,742	\$5,831,115	\$2,775,327	\$21,242,042	\$738,172	\$7,569,610

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$629,605	\$6,102	\$35,781	\$303,957	\$—	\$3,887,433
Construction and Right of Way						
New Street Construction	—	—	16,806	—	—	7,781,138
Street Reconstruction	109,993	—	7,293	—	1,033,205	12,004,116
Signals, Safety Devices, and Street Lights	242,827	52,518	—	—	—	12,482
Pedestrian Ways and Bikepaths	—	6,704	77,667	—	96,484	1,000
Storm Drains	184,409	69,387	—	—	—	5,716,464
Storm Damage	—	—	—	—	—	—
Total Construction	537,229	128,609	101,766	—	1,129,689	25,515,200
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	537,229	128,609	101,766	—	1,129,689	25,515,200
Maintenance						
Patching	—	—	18,462	44,417	432,880	42,794
Overlay and Sealing	848,100	163,439	—	—	—	1,035,621
Street Lights and Traffic Signals	996,644	189,873	17,297	128,033	7,877	186,603
Snow Removal	—	—	2,147	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,118,782	827,052	96,669	1,053,481	—	3,099,789
Total Maintenance	3,963,526	1,180,364	134,575	1,225,931	440,757	4,364,807
Property Plant and Equipment	—	—	—	—	—	150,318
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,130,360	1,315,075	272,122	1,529,888	1,570,446	33,917,758
Fund Adjustments	—	(154,319)	26,098	(274,646)	—	383,575
Grand Total Expenditures	\$5,130,360	\$1,160,756	\$298,220	\$1,255,242	\$1,570,446	\$34,301,333
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$508,903	\$97,577	\$27,809	\$553,550	\$17,652	\$830,342
Traffic Congestion Relief Fund	294,031	195,544	—	129,767	—	—
Per Sec. 99234, P. U. Code	—	—	—	(169,485)	—	(98)
Per Sec. 99400(a), P. U. Code	—	356,469	117,493	(170,216)	353,324	1,946,188
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,106,248	—	97,918	911,626	1,199,470	31,208,578
Discretionary	2,221,178	511,166	55,000	—	—	316,323
Grand Total Expenditures	\$5,130,360	\$1,160,756	\$298,220	\$1,255,242	\$1,570,446	\$34,301,333

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,659,758	\$48,009	\$520,973	\$60,000	\$428,027	\$18,825
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	13,834,894	68,257	1,193,019	2,936,650	67,076	259,378
Signals, Safety Devices, and Street Lights	3,328,786	—	—	—	65,000	—
Pedestrian Ways and Bikepaths	—	—	202,500	—	16,777	—
Storm Drains	581,291	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	17,744,971	68,257	1,395,519	2,936,650	148,853	259,378
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	17,744,971	68,257	1,395,519	2,936,650	148,853	259,378
Maintenance						
Patching	—	—	—	—	—	1,775
Overlay and Sealing	6,616,501	17,372	—	—	—	—
Street Lights and Traffic Signals	272,225	54,478	—	129,762	300,497	15,593
Snow Removal	—	143,523	—	—	—	—
Storm Damage	813,103	—	—	—	—	—
Other Street Purpose Maintenance	2,482,814	32,000	593,097	545,265	1,348,571	14,506
Total Maintenance	10,184,643	247,373	593,097	675,027	1,649,068	31,874
Property Plant and Equipment	—	—	295,593	—	29,338	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	31,589,372	363,639	2,805,182	3,671,677	2,255,286	310,077
Fund Adjustments	(3,090,877)	(62,099)	60	—	(43,923)	—
Grand Total Expenditures	\$28,498,495	\$301,540	\$2,805,242	\$3,671,677	\$2,211,363	\$310,077
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,310,998	\$135,388	\$539,996	\$383,159	\$417,736	\$30,928
Traffic Congestion Relief Fund	—	—	—	89,841	67,280	—
Per Sec. 99234, P. U. Code	—	—	202,500	—	—	—
Per Sec. 99400(a), P. U. Code	—	66,187	—	—	425,762	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	19,133,239	15,342	1,652,938	20,000	815,375	187,285
Discretionary	8,054,258	84,623	409,808	3,178,677	485,210	91,864
Grand Total Expenditures	\$28,498,495	\$301,540	\$2,805,242	\$3,671,677	\$2,211,363	\$310,077

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,419	\$1,596,507	\$679,954	\$2,808,267	\$113,956	\$236,194
Construction and Right of Way						
New Street Construction	—	—	—	1,444,473	—	—
Street Reconstruction	559,450	4,072,623	2,608,891	3,735,567	2,548,896	5,670,924
Signals, Safety Devices, and Street Lights	—	87,431	1,131,508	1,203,686	1,207,128	331,437
Pedestrian Ways and Bikepaths	—	10,754	—	660,383	—	392,012
Storm Drains	—	338	—	47,460	115,786	551,989
Storm Damage	—	—	—	—	—	—
Total Construction	559,450	4,171,146	3,740,399	7,091,569	3,871,810	6,946,362
Right of Way Acquisition	—	—	—	65,000	—	—
Total Construction and Rights of Way	559,450	4,171,146	3,740,399	7,156,569	3,871,810	6,946,362
Maintenance						
Patching	2,690	—	—	2,209,342	—	—
Overlay and Sealing	—	532	—	22	—	—
Street Lights and Traffic Signals	114,806	303,298	361,708	3,222,586	788,980	581,440
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	100,695	1,257,421	700,908	2,277,574	488,580	5,769,637
Total Maintenance	218,191	1,561,251	1,062,616	7,709,524	1,277,560	6,351,077
Property Plant and Equipment	—	43,089	49,078	197,709	47,997	76,832
Contributions to Other Governmental Agencies	—	397,146	—	—	806,469	—
Total Street Purpose Expenditures	791,060	7,769,139	5,532,047	17,872,069	6,117,792	13,610,465
Fund Adjustments	—	—	2,001,326	(92,799)	—	(2,980)
Grand Total Expenditures	\$791,060	\$7,769,139	\$7,533,373	\$17,779,270	\$6,117,792	\$13,607,485
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$255,508	\$777,768	\$1,033,204	\$3,050,213	\$434,177	\$1,173,222
Traffic Congestion Relief Fund	—	226,298	142,720	—	90,094	300,148
Per Sec. 99234, P. U. Code	—	—	—	—	—	(2,980)
Per Sec. 99400(a), P. U. Code	—	—	—	107,183	—	—
County Road Fund Contributions	—	—	—	141,890	—	—
All Other Sources						
Non-Discretionary	522,133	5,323,451	5,606,404	11,438,940	5,532,759	11,894,311
Discretionary	13,419	1,441,622	751,045	3,041,044	60,762	242,784
Grand Total Expenditures	\$791,060	\$7,769,139	\$7,533,373	\$17,779,270	\$6,117,792	\$13,607,485

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Riverside Cont'd					
	Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$212,183	\$—	\$2,506,532	\$839,034	\$4,432,138	\$34,757
Construction and Right of Way						
New Street Construction	—	—	10,518,831	—	—	11,020,164
Street Reconstruction	—	7,673,235	3,938,560	1,837,373	3,251,920	517,516
Signals, Safety Devices, and Street Lights	—	1,036,229	261	120,929	1,612,325	147,490
Pedestrian Ways and Bikepaths	—	—	23,194	—	631,324	39,366
Storm Drains	—	547,085	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	9,256,549	14,480,846	1,958,302	5,495,569	11,724,536
Right of Way Acquisition	—	—	87,616	—	160,251	213,552
Total Construction and Rights of Way	—	9,256,549	14,568,462	1,958,302	5,655,820	11,938,088
Maintenance						
Patching	—	1,220,388	—	—	7,304	280,532
Overlay and Sealing	—	41,605	—	—	325,660	252,612
Street Lights and Traffic Signals	983,817	586,497	199,088	1,511,235	496,883	224,425
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,013,060	1,061,340	1,059,057	2,008,553	3,330,738	620,547
Total Maintenance	1,996,877	2,909,830	1,258,145	3,519,788	4,160,585	1,378,116
Property Plant and Equipment	1,312	855,541	—	—	71,349	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,210,372	13,021,920	18,333,139	6,317,124	14,319,892	13,350,961
Fund Adjustments	—	—	—	1,349,018	(1,130,953)	—
Grand Total Expenditures	\$2,210,372	\$13,021,920	\$18,333,139	\$7,666,142	\$13,188,939	\$13,350,961
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$100,100	\$856,201	\$836,342	\$61,704	\$3,559,327	\$356,591
Traffic Congestion Relief Fund	21,421	—	62,988	—	(288,799)	—
Per Sec. 99234, P. U. Code	—	—	—	—	(75,889)	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,215,656	7,136,743	16,557,819	6,639,565	7,270,332	11,872,243
Discretionary	873,195	5,028,976	875,990	964,873	2,723,968	1,122,127
Grand Total Expenditures	\$2,210,372	\$13,021,920	\$18,333,139	\$7,666,142	\$13,188,939	\$13,350,961

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Riverside Cont'd					
	Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$566,964	\$2,895,706	\$1,229,871	\$653,548	\$759,643	\$3,704,643
Construction and Right of Way						
New Street Construction	—	4,804,104	—	—	—	—
Street Reconstruction	2,370,129	1,171,199	1,508,125	10,291,629	5,117,929	24,760,745
Signals, Safety Devices, and Street Lights	27,676	11,320	100,636	—	102,462	2,425,765
Pedestrian Ways and Bikepaths	—	1,262,968	84,981	5,285	12,762	2,142,288
Storm Drains	563,172	257,125	—	—	—	608,902
Storm Damage	—	—	—	322,981	—	—
Total Construction	2,960,977	7,506,716	1,693,742	10,619,895	5,233,153	29,937,700
Right of Way Acquisition	—	—	—	—	—	11,734,636
Total Construction and Rights of Way	2,960,977	7,506,716	1,693,742	10,619,895	5,233,153	41,672,336
Maintenance						
Patching	—	60,688	—	1,014,094	—	—
Overlay and Sealing	—	1,536,178	995,972	70,452	138,685	495,028
Street Lights and Traffic Signals	113,949	375,229	958,686	554,024	173,260	4,144,511
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	523,919	3,256,139	1,989,713	3,067,297	1,201,624	20,636,075
Total Maintenance	637,868	5,228,234	3,944,371	4,705,867	1,513,569	25,275,614
Property Plant and Equipment	—	—	—	—	8,222	381,082
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,165,809	15,630,656	6,867,984	15,979,310	7,514,587	71,033,675
Fund Adjustments	—	—	—	1,686,323	—	—
Grand Total Expenditures	\$4,165,809	\$15,630,656	\$6,867,984	\$17,665,633	\$7,514,587	\$71,033,675
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$400,429	\$937,685	\$1,254,276	\$904,992	\$343,906	\$5,970,165
Traffic Congestion Relief Fund	119,753	158,004	—	142,979	73,509	243,803
Per Sec. 99234, P. U. Code	—	—	—	—	—	186,228
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,251,687	2,252,713	2,525,107	16,441,335	4,673,362	36,614,911
Discretionary	393,940	12,282,254	3,088,601	176,327	2,423,810	28,018,568
Grand Total Expenditures	\$4,165,809	\$15,630,656	\$6,867,984	\$17,665,633	\$7,514,587	\$71,033,675

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Riverside Cont'd		Sacramento	Elk Grove	Folsom	Galt
	San Jacinto	Temecula	County Citrus Heights			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$485,762	\$3,204,542	\$2,082,001	\$14,360,444	\$2,637,764	\$289,369
Construction and Right of Way						
New Street Construction	—	—	2,902,550	1,713,028	86,682	351,770
Street Reconstruction	1,180,606	8,358,912	—	23,445,612	15,000	1,230,109
Signals, Safety Devices, and Street Lights	74,720	294,128	—	1,314,873	160,171	—
Pedestrian Ways and Bikepaths	3,772	56,189	—	538,586	—	19,551
Storm Drains	3,280	101	—	—	—	170,000
Storm Damage	—	—	—	13,010	—	—
Total Construction	1,262,378	8,709,330	2,902,550	27,025,109	261,853	1,771,430
Right of Way Acquisition	—	—	—	239,953	—	—
Total Construction and Rights of Way	1,262,378	8,709,330	2,902,550	27,265,062	261,853	1,771,430
Maintenance						
Patching	—	165,149	—	418,157	108,950	—
Overlay and Sealing	—	737,158	2,850,016	3,387,158	1,715,115	52,341
Street Lights and Traffic Signals	229,284	1,327,601	155,632	1,481,091	651,260	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	1,995,155	—	—
Other Street Purpose Maintenance	1,022,224	5,071,038	1,803,592	829,935	3,264,399	1,259,050
Total Maintenance	1,251,508	7,300,946	4,809,240	8,111,496	5,739,724	1,311,391
Property Plant and Equipment	27,962	97,849	—	8,446,733	—	27,327
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,027,610	19,312,667	9,793,791	58,183,735	8,639,341	3,399,517
Fund Adjustments	222,826	70,082	284,451	(4,011,181)	732,345	—
Grand Total Expenditures	\$3,250,436	\$19,382,749	\$10,078,242	\$54,172,554	\$9,371,686	\$3,399,517
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$797,409	\$1,676,651	\$1,984,117	\$3,654,751	\$1,782,484	\$433,578
Traffic Congestion Relief Fund	—	—	550,413	3,100	—	97,375
Per Sec. 99234, P. U. Code	476	28,349	—	(21,812)	—	—
Per Sec. 99400(a), P. U. Code	—	—	325,997	—	609,187	603,313
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,545,473	9,833,968	7,217,715	50,536,515	3,799,195	2,265,251
Discretionary	907,078	7,843,781	—	—	3,180,820	—
Grand Total Expenditures	\$3,250,436	\$19,382,749	\$10,078,242	\$54,172,554	\$9,371,686	\$3,399,517

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Sacramento Cont'd		San Benito County			San Bernardino
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	County Adelanto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$13,958	\$622,441	\$5,823,541	\$—	\$14,227	\$275,667
Construction and Right of Way						
New Street Construction	—	13,608,558	—	—	—	—
Street Reconstruction	—	12,951	38,341,774	116,435	—	—
Signals, Safety Devices, and Street Lights	—	181,238	68,382	—	—	2,668,906
Pedestrian Ways and Bikepaths	—	—	162,853	—	—	—
Storm Drains	—	—	58,880	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	13,802,747	38,631,889	116,435	—	2,668,906
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	13,802,747	38,631,889	116,435	—	2,668,906
Maintenance						
Patching	33,587	362,800	—	—	29,017	—
Overlay and Sealing	—	—	197,458	—	—	—
Street Lights and Traffic Signals	36,320	410,468	4,081,250	12,812	21,257	142,846
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	40,606	320,223	24,186,485	592,236	13,178	817,307
Total Maintenance	110,513	1,093,491	28,465,193	605,048	63,452	960,153
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	124,471	15,518,679	72,920,623	721,483	77,679	3,904,726
Fund Adjustments	(74,125)	—	1,280,438	—	—	—
Grand Total Expenditures	\$50,346	\$15,518,679	\$74,201,061	\$721,483	\$77,679	\$3,904,726
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(49,789)	\$188,300	\$7,531,690	\$592,236	\$48,662	\$353,763
Traffic Congestion Relief Fund	2,706	—	—	—	1,089	106,237
Per Sec. 99234, P. U. Code	—	—	(810,545)	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	392,859
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	15,317,428	62,515,128	129,247	27,928	2,775,410
Discretionary	97,429	12,951	4,964,788	—	—	276,457
Grand Total Expenditures	\$50,346	\$15,518,679	\$74,201,061	\$721,483	\$77,679	\$3,904,726

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Bernardino Cont'd Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,507,938	\$375,338	\$130,059	\$2,264,415	\$271,721	\$550,111
Construction and Right of Way						
New Street Construction	175,223	—	—	—	—	545,096
Street Reconstruction	3,972,961	1,107,599	379,090	2,984,854	4,490,783	859,706
Signals, Safety Devices, and Street Lights	3,507,050	—	923	295,901	1,880,091	915,917
Pedestrian Ways and Bikepaths	5,273	—	3,220	—	35,982	202,459
Storm Drains	—	—	50,660	3,183,891	6,018	305,173
Storm Damage	11,067	—	—	—	—	—
Total Construction	7,671,574	1,107,599	433,893	6,464,646	6,412,874	2,828,351
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,671,574	1,107,599	433,893	6,464,646	6,412,874	2,828,351
Maintenance						
Patching	—	—	—	559,893	18,223	—
Overlay and Sealing	4,136,836	1,843	846,845	422,396	1,292,787	1,004,276
Street Lights and Traffic Signals	79,067	—	96,807	1,032,407	349,738	78,274
Snow Removal	—	—	425,946	—	—	—
Storm Damage	—	—	314,678	—	—	556,235
Other Street Purpose Maintenance	1,387,534	1,579,012	1,145,437	3,404,410	955,548	1,880,023
Total Maintenance	5,603,437	1,580,855	2,829,713	5,419,106	2,616,296	3,518,808
Property Plant and Equipment	206,295	6,276	—	—	120,328	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,989,244	3,070,068	3,393,665	14,148,167	9,421,219	6,897,270
Fund Adjustments	(4,877,307)	967,850	—	—	(217,009)	186,943
Grand Total Expenditures	\$10,111,937	\$4,037,918	\$3,393,665	\$14,148,167	\$9,204,210	\$7,084,213
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,174,375	\$333,807	\$438,535	\$1,409,653	\$2,028,461	\$947,006
Traffic Congestion Relief Fund	734,881	—	19,897	—	9,012	222,855
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,268,665	2,056	2,536	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,934,016	1,748,374	981,896	8,477,376	6,911,913	4,299,423
Discretionary	—	1,953,681	1,950,801	4,261,138	254,824	1,614,929
Grand Total Expenditures	\$10,111,937	\$4,037,918	\$3,393,665	\$14,148,167	\$9,204,210	\$7,084,213

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$748,974	\$47,866	\$2,289,817	\$1,433,533	\$195,250	\$376,806
Construction and Right of Way						
New Street Construction	1,594,831	—	281,401	—	—	—
Street Reconstruction	16,579,194	—	6,221,264	1,431,377	387,584	2,026,764
Signals, Safety Devices, and Street Lights	1,279,693	—	—	—	—	—
Pedestrian Ways and Bikepaths	806,447	—	—	—	—	—
Storm Drains	14,011,481	—	77,305	690,909	1,800	39,186
Storm Damage	—	—	326,658	—	—	—
Total Construction	34,271,646	—	6,906,628	2,122,286	389,384	2,065,950
Right of Way Acquisition	428,948	—	—	22,063	—	—
Total Construction and Rights of Way	34,700,594	—	6,906,628	2,144,349	389,384	2,065,950
Maintenance						
Patching	—	1,680	342,407	148,042	—	14,242
Overlay and Sealing	3,232,138	138,396	1,619,809	—	—	—
Street Lights and Traffic Signals	764,834	182,172	87,071	448,377	479,790	448,376
Snow Removal	—	—	—	—	—	—
Storm Damage	—	297	—	57,132	—	—
Other Street Purpose Maintenance	137,309	306,660	211,311	116,289	840,254	974,785
Total Maintenance	4,134,281	629,205	2,260,598	769,840	1,320,044	1,437,403
Property Plant and Equipment	—	—	479,694	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	39,583,849	677,071	11,936,737	4,347,722	1,904,678	3,880,159
Fund Adjustments	2,128,424	—	(103,215)	—	31,400	26,196
Grand Total Expenditures	\$41,712,273	\$677,071	\$11,833,522	\$4,347,722	\$1,936,078	\$3,906,355
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$5,127,764	\$297,623	\$535,678	\$1,830,312	\$400,513	\$700,904
Traffic Congestion Relief Fund	—	1,680	317,581	217,535	105,299	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	2,577,838	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	26,859,276	347,923	4,349,479	2,082,340	1,032,288	1,423,670
Discretionary	9,725,233	29,845	4,052,946	217,535	397,978	1,781,781
Grand Total Expenditures	\$41,712,273	\$677,071	\$11,833,522	\$4,347,722	\$1,936,078	\$3,906,355

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$22,179	\$465,262	\$1,571,516	\$806,501	\$1,113,761	\$1,356,945
Construction and Right of Way						
New Street Construction	—	3,239,295	—	—	—	2,429,342
Street Reconstruction	—	1,948,054	18,794,077	6,767,669	2,025,631	462,094
Signals, Safety Devices, and Street Lights	—	226,975	38,458	1,759,689	272,727	1,019,503
Pedestrian Ways and Bikepaths	—	831,976	31,846	—	—	—
Storm Drains	—	29,773	6,890,857	6,933	70,746	377,302
Storm Damage	—	—	—	—	—	—
Total Construction	—	6,276,073	25,755,238	8,534,291	2,369,104	4,288,241
Right of Way Acquisition	—	48,461	—	—	—	—
Total Construction and Rights of Way	—	6,324,534	25,755,238	8,534,291	2,369,104	4,288,241
Maintenance						
Patching	—	—	—	—	—	1,213,940
Overlay and Sealing	—	3,180,163	1,418,258	—	—	4,093,918
Street Lights and Traffic Signals	—	2,499,561	1,426,970	914,043	1,692,084	3,000,215
Snow Removal	—	—	—	—	—	—
Storm Damage	—	84,579	—	—	—	—
Other Street Purpose Maintenance	391,818	5,451,231	7,693,148	2,900,572	1,654,319	2,832,760
Total Maintenance	391,818	11,215,534	10,538,376	3,814,615	3,346,403	11,140,833
Property Plant and Equipment	—	—	—	87,733	97,477	312,920
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	413,997	18,005,330	37,865,130	13,243,140	6,926,745	17,098,939
Fund Adjustments	—	—	(1,281,413)	(202,540)	(119,009)	2,992
Grand Total Expenditures	\$413,997	\$18,005,330	\$36,583,717	\$13,040,600	\$6,807,736	\$17,101,931
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$175,275	\$2,699,252	\$3,027,630	\$1,284,832	\$1,975,928	\$3,676,802
Traffic Congestion Relief Fund	—	546,257	38,587	—	5,500	514,580
Per Sec. 99234, P. U. Code	—	—	13,297	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	128,857	—	42,416	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	6,813,176	29,802,480	9,468,679	4,600,722	10,274,886
Discretionary	238,722	7,946,645	3,572,866	2,287,089	183,170	2,635,663
Grand Total Expenditures	\$413,997	\$18,005,330	\$36,583,717	\$13,040,600	\$6,807,736	\$17,101,931

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Bernardino Cont'd Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$73,783	\$191,375	\$5,284,339	\$819,145	\$499,494	\$3,352,295
Construction and Right of Way						
New Street Construction	324,586	—	1,525,492	841,160	—	15,991,265
Street Reconstruction	635,088	3,808,127	1,406,898	2,629,138	—	9,957,735
Signals, Safety Devices, and Street Lights	29,203	—	339,066	191,320	—	1,137,715
Pedestrian Ways and Bikepaths	48,435	417,403	38,976	2,795	—	136,933
Storm Drains	21,636	—	19,920	370,664	—	1,235,455
Storm Damage	13,642	—	—	—	160,275	—
Total Construction	1,072,590	4,225,530	3,330,352	4,035,077	160,275	28,459,103
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,072,590	4,225,530	3,330,352	4,035,077	160,275	28,459,103
Maintenance						
Patching	—	90,808	—	29,813	—	78,297
Overlay and Sealing	533,048	511,909	234,493	52,929	1,052,267	5,487,244
Street Lights and Traffic Signals	82,112	774,734	2,193,482	731	—	2,141,618
Snow Removal	—	—	—	—	—	—
Storm Damage	17,571	—	—	7,522	—	5,499,702
Other Street Purpose Maintenance	96,760	2,781,013	4,218,134	253,974	—	3,723,272
Total Maintenance	729,491	4,158,464	6,646,109	344,969	1,052,267	16,930,133
Property Plant and Equipment	99,050	55,821	1,136,216	—	—	6,925
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,974,914	8,631,190	16,397,016	5,199,191	1,712,036	48,748,456
Fund Adjustments	—	—	(3)	128,263	—	1,000,000
Grand Total Expenditures	\$1,974,914	\$8,631,190	\$16,397,013	\$5,327,454	\$1,712,036	\$49,748,456
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$652,921	\$1,447,458	\$1,560,772	\$797,144	\$526,153	\$3,735,688
Traffic Congestion Relief Fund	86,798	329,071	—	221,648	41,081	428,955
Per Sec. 99234, P. U. Code	—	—	10,450	—	—	136,933
Per Sec. 99400(a), P. U. Code	226,015	—	422,528	—	465,427	—
County Road Fund Contributions	—	—	—	—	91,683	5,880
All Other Sources						
Non-Discretionary	1,009,180	3,332,397	8,098,987	3,748,661	587,692	31,311,539
Discretionary	—	3,522,264	6,304,276	560,001	—	14,129,461
Grand Total Expenditures	\$1,974,914	\$8,631,190	\$16,397,013	\$5,327,454	\$1,712,036	\$49,748,456

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Diego Cont'd					
	Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,489,741	\$198,116	\$47,143	\$7,500	\$1,760,342	\$2,849,239
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	11,290,519	4,268,573	980,076	1,144,717	2,399,765	10,550,036
Signals, Safety Devices, and Street Lights	1,227,726	124,060	10,429	121,086	43,109	454,368
Pedestrian Ways and Bikepaths	1,200,645	—	211,580	158,292	674,785	308,613
Storm Drains	105,241	—	—	175,447	165,183	654,617
Storm Damage	—	—	—	—	(28,230)	—
Total Construction	13,824,131	4,392,633	1,202,085	1,599,542	3,254,612	11,967,634
Right of Way Acquisition	—	—	—	—	—	2,562,097
Total Construction and Rights of Way	13,824,131	4,392,633	1,202,085	1,599,542	3,254,612	14,529,731
Maintenance						
Patching	—	—	—	—	75	55,000
Overlay and Sealing	2,265,307	10,284	—	—	2,237,442	631,037
Street Lights and Traffic Signals	2,867,090	100,465	88,181	1,155,887	58,755	166,232
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	300,577	—
Other Street Purpose Maintenance	7,433,452	964,597	207,786	2,683,468	5,488,713	5,364,347
Total Maintenance	12,565,849	1,075,346	295,967	3,839,355	8,085,562	6,216,616
Property Plant and Equipment	167,578	24,956	—	202,406	17,796	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	31,047,299	5,691,051	1,545,195	5,648,803	13,118,312	23,595,586
Fund Adjustments	—	91,956	456,189	8,056	—	—
Grand Total Expenditures	\$31,047,299	\$5,783,007	\$2,001,384	\$5,656,859	\$13,118,312	\$23,595,586
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,894,586	\$523,479	\$591,903	\$2,297,595	\$1,566,499	\$3,170,039
Traffic Congestion Relief Fund	—	120,255	19,400	—	—	—
Per Sec. 99234, P. U. Code	423,206	—	329,954	—	—	286,025
Per Sec. 99400(a), P. U. Code	—	—	—	—	75,505	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	15,280,163	4,082,043	442,552	1,597,106	7,056,651	13,907,614
Discretionary	10,449,344	1,057,230	617,575	1,762,158	4,419,657	6,231,908
Grand Total Expenditures	\$31,047,299	\$5,783,007	\$2,001,384	\$5,656,859	\$13,118,312	\$23,595,586

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Diego Cont'd					
	Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,695,080	\$162,167	\$619,225	\$1,394,374	\$147,354
Construction and Right of Way						
New Street Construction	—	—	—	8,572	—	2,212,942
Street Reconstruction	1,668,485	174,899	—	—	5,819,515	305,531
Signals, Safety Devices, and Street Lights	—	52,353	—	42,881	923,208	166,685
Pedestrian Ways and Bikepaths	12,299	56,210	46,473	3,760,996	1,031,369	—
Storm Drains	14,435	53,334	3,573	—	5,539,709	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,695,219	336,796	50,046	3,812,449	13,313,801	2,685,158
Right of Way Acquisition	—	—	—	—	320,268	—
Total Construction and Rights of Way	1,695,219	336,796	50,046	3,812,449	13,634,069	2,685,158
Maintenance						
Patching	—	—	413,878	—	—	1,494,481
Overlay and Sealing	—	25,974	687,688	242,953	—	—
Street Lights and Traffic Signals	36,771	359,860	143,018	11,202	1,365,589	410,201
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,104,354	1,939,621	275,197	2,076,240	2,715,272	108,157
Total Maintenance	1,141,125	2,325,455	1,519,781	2,330,395	4,080,861	2,012,839
Property Plant and Equipment	—	—	49,884	—	—	112,555
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,836,344	4,357,331	1,781,878	6,762,069	19,109,304	4,957,906
Fund Adjustments	—	(674,724)	136,455	—	—	19,496
Grand Total Expenditures	\$2,836,344	\$3,682,607	\$1,918,333	\$6,762,069	\$19,109,304	\$4,977,402
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$593,165	\$1,032,236	\$476,503	\$1,264,777	\$4,531,467	\$2,372,128
Traffic Congestion Relief Fund	—	11,039	136,455	—	—	—
Per Sec. 99234, P. U. Code	—	—	15,060	4,716	—	19,496
Per Sec. 99400(a), P. U. Code	—	—	102,881	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,217,441	(328,252)	1,029,241	3,728,451	12,130,717	2,581,534
Discretionary	25,738	2,967,584	158,193	1,764,125	2,447,120	4,244
Grand Total Expenditures	\$2,836,344	\$3,682,607	\$1,918,333	\$6,762,069	\$19,109,304	\$4,977,402

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$14,852,182	\$1,316,573	\$216,944	\$171,970	\$2,253,849	\$47,569
Construction and Right of Way						
New Street Construction	19,477,800	31,976,782	—	—	—	—
Street Reconstruction	51,168,314	4,367,393	2,017,174	1,264,882	541,442	37,053,619
Signals, Safety Devices, and Street Lights	2,944,438	900,052	118,072	39,234	373,863	7,328,012
Pedestrian Ways and Bikepaths	520,778	1,365,626	167,833	485,993	2,184,471	3,293,341
Storm Drains	4,654,047	1,566,851	—	—	2,315,579	—
Storm Damage	—	—	—	—	—	—
Total Construction	78,765,377	40,176,704	2,303,079	1,790,109	5,415,355	47,674,972
Right of Way Acquisition	6,708,589	254,555	—	—	163,142	—
Total Construction and Rights of Way	85,473,966	40,431,259	2,303,079	1,790,109	5,578,497	47,674,972
Maintenance						
Patching	1,920,412	—	—	—	—	—
Overlay and Sealing	122,561	1,158,668	48,607	94,286	252,534	—
Street Lights and Traffic Signals	12,586,153	1,003,960	691,198	245,482	1,112,818	4,695,120
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	38,911,368	3,443,165	1,290,152	565,412	2,814,168	41,999,806
Total Maintenance	53,540,494	5,605,793	2,029,957	905,180	4,179,520	46,694,926
Property Plant and Equipment	—	209,953	—	—	316,884	2,150,706
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	153,866,642	47,563,578	4,549,980	2,867,259	12,328,750	96,568,173
Fund Adjustments	56,458	—	—	(323,336)	—	(427,273)
Grand Total Expenditures	\$153,923,100	\$47,563,578	\$4,549,980	\$2,543,923	\$12,328,750	\$96,140,900
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$23,882,092	\$1,965,068	\$1,175,290	\$117,101	\$2,165,169	\$15,221,218
Traffic Congestion Relief Fund	—	—	—	—	104,469	3,210,250
Per Sec. 99234, P. U. Code	761,106	570,909	66,742	79,658	(35,645)	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	98,688,284	40,264,522	2,754,318	1,021,694	7,370,679	50,426,805
Discretionary	30,591,618	4,763,079	553,630	1,325,470	2,724,078	27,282,627
Grand Total Expenditures	\$153,923,100	\$47,563,578	\$4,549,980	\$2,543,923	\$12,328,750	\$96,140,900

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,285	\$276,241	\$662,046	\$840,522	\$58,752	\$1,764,026
Construction and Right of Way						
New Street Construction	—	—	—	257,290	1,332,537	—
Street Reconstruction	19,463	—	5,870,506	8,459,949	33,810	29,769,627
Signals, Safety Devices, and Street Lights	—	—	9,568	402,831	—	1,752,283
Pedestrian Ways and Bikepaths	—	—	107,832	2,691	245,269	23,364
Storm Drains	—	—	48,442	4,373,751	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	19,463	—	6,036,348	13,496,512	1,611,616	31,545,274
Right of Way Acquisition	—	—	—	113,568	—	—
Total Construction and Rights of Way	19,463	—	6,036,348	13,610,080	1,611,616	31,545,274
Maintenance						
Patching	—	—	587,526	862,051	—	—
Overlay and Sealing	—	—	1,035,371	818,653	—	—
Street Lights and Traffic Signals	61,665	—	—	1,019,850	257,235	5,384,840
Snow Removal	—	—	—	—	—	—
Storm Damage	1,229	—	—	—	—	—
Other Street Purpose Maintenance	371,198	2,797,822	2,431,657	1,379,861	460,688	13,129,469
Total Maintenance	434,092	2,797,822	4,054,554	4,080,415	717,923	18,514,309
Property Plant and Equipment	8,369	—	—	—	149,846	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	465,209	3,074,063	10,752,948	18,531,017	2,538,137	51,823,609
Fund Adjustments	—	210,706	—	(46,259)	—	(3,306,667)
Grand Total Expenditures	\$465,209	\$3,284,769	\$10,752,948	\$18,484,758	\$2,538,137	\$48,516,942
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$61,799	\$225,497	\$1,083,545	\$1,393,504	\$243,000	\$5,065,247
Traffic Congestion Relief Fund	—	—	—	—	—	593,828
Per Sec. 99234, P. U. Code	—	—	—	3,116	—	192,400
Per Sec. 99400(a), P. U. Code	—	—	—	1,656,076	325,000	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	54,102	—	6,755,403	13,790,742	1,970,137	38,424,647
Discretionary	349,308	3,059,272	2,914,000	1,641,320	—	4,240,820
Grand Total Expenditures	\$465,209	\$3,284,769	\$10,752,948	\$18,484,758	\$2,538,137	\$48,516,942

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Joaquin Cont'd Tracy	San Luis Obispo County Arroyo Grande	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$370,365	\$758,275	\$—	\$—	\$3,000	\$—
Construction and Right of Way						
New Street Construction	1,138,046	—	327,027	394,693	—	—
Street Reconstruction	1,874,041	299,907	1,350,502	7,101,647	—	1,781
Signals, Safety Devices, and Street Lights	462,152	218,821	70,215	130,435	—	—
Pedestrian Ways and Bikepaths	24,855	10,896	42,923	44,263	—	20,304
Storm Drains	869,103	—	—	284,315	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,368,197	529,624	1,790,667	7,955,353	—	22,085
Right of Way Acquisition	216,711	—	—	—	—	—
Total Construction and Rights of Way	4,584,908	529,624	1,790,667	7,955,353	—	22,085
Maintenance						
Patching	—	—	—	—	234,294	—
Overlay and Sealing	110,659	—	—	—	—	1,181
Street Lights and Traffic Signals	286,737	311,531	—	13,125	—	7,107
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	8,964	—	—	—
Other Street Purpose Maintenance	4,936,481	715,770	772,363	1,559,740	—	317,998
Total Maintenance	5,333,877	1,027,301	781,327	1,572,865	234,294	326,286
Property Plant and Equipment	—	—	175,000	120,326	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,289,150	2,315,200	2,746,994	9,648,544	237,294	348,371
Fund Adjustments	154,727	—	—	—	—	20,838
Grand Total Expenditures	\$10,443,877	\$2,315,200	\$2,746,994	\$9,648,544	\$237,294	\$369,209
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,475,021	\$352,067	\$688,087	\$403,098	\$178,185	\$227,802
Traffic Congestion Relief Fund	—	—	119,396	49,083	59,109	—
Per Sec. 99234, P. U. Code	—	11,620	—	32,872	—	—
Per Sec. 99400(a), P. U. Code	1,733,630	304,337	149,813	6,183	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,770,763	330,862	1,259,370	—	—	—
Discretionary	1,464,463	1,316,314	530,328	9,157,308	—	141,407
Grand Total Expenditures	\$10,443,877	\$2,315,200	\$2,746,994	\$9,648,544	\$237,294	\$369,209

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Luis Obispo		San Mateo County			
	Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000	\$921,000	\$1,237,519	\$259,845	\$753,300	\$1,033,470
Construction and Right of Way						
New Street Construction	—	470,833	—	—	—	—
Street Reconstruction	100,638	3,320,767	613,002	551,432	3,171,020	1,353,003
Signals, Safety Devices, and Street Lights	—	61,550	—	177,968	—	—
Pedestrian Ways and Bikepaths	123,297	281,166	—	—	39,769	—
Storm Drains	—	162,234	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	223,935	4,296,550	613,002	729,400	3,210,789	1,353,003
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	223,935	4,296,550	613,002	729,400	3,210,789	1,353,003
Maintenance						
Patching	—	—	—	—	264	677,982
Overlay and Sealing	792,078	—	—	—	1,151,812	216,170
Street Lights and Traffic Signals	167,790	314,386	18,497	304,556	213,202	113,802
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	1,025,494	—	70,017	525,370
Other Street Purpose Maintenance	461,773	2,215,341	973,953	832,157	195,250	1,394,802
Total Maintenance	1,421,641	2,529,727	2,017,944	1,136,713	1,630,545	2,928,126
Property Plant and Equipment	—	81,967	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,646,576	7,829,244	3,868,465	2,125,958	5,594,634	5,314,599
Fund Adjustments	—	—	(13,089)	—	—	(1,797)
Grand Total Expenditures	\$1,646,576	\$7,829,244	\$3,855,376	\$2,125,958	\$5,594,634	\$5,312,802
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$142,247	\$855,475	\$87,581	\$678,030	\$138,855	\$366,829
Traffic Congestion Relief Fund	—	—	23,291	113,777	12,000	127,420
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	323,724	—	—	—	—	911,169
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	195,971	1,688,040	3,031,462	626,277	4,279,590	1,015,037
Discretionary	984,634	5,285,729	713,042	707,874	1,164,189	2,892,347
Grand Total Expenditures	\$1,646,576	\$7,829,244	\$3,855,376	\$2,125,958	\$5,594,634	\$5,312,802

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Mateo Cont'd					
	Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$441,433	\$10,000	\$—	\$258,622	\$612,565	\$72,132
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,276,832	—	1,383,071	289,931	—
Signals, Safety Devices, and Street Lights	—	224,139	—	3,208	—	—
Pedestrian Ways and Bikepaths	—	155,276	5,548	24,550	—	—
Storm Drains	495,186	53,281	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	495,186	2,709,528	5,548	1,410,829	289,931	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	495,186	2,709,528	5,548	1,410,829	289,931	—
Maintenance						
Patching	—	—	532,038	—	—	—
Overlay and Sealing	—	—	—	—	706,763	—
Street Lights and Traffic Signals	51,924	679,651	125,082	482,618	3,202	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	78,661	2,152,844	148,062	482,618	703,724	2,279,900
Total Maintenance	130,585	2,832,495	805,182	965,236	1,413,689	2,279,900
Property Plant and Equipment	—	7,817	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,067,204	5,559,840	810,730	2,634,687	2,316,185	2,352,032
Fund Adjustments	—	—	—	—	(116)	—
Grand Total Expenditures	\$1,067,204	\$5,559,840	\$810,730	\$2,634,687	\$2,316,069	\$2,352,032
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$35,126	\$2,463,099	\$488,188	\$599,000	\$310,202	\$228,325
Traffic Congestion Relief Fund	6,996	470,032	143,568	95,790	40,681	35,214
Per Sec. 99234, P. U. Code	—	102,000	—	—	—	2,103
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	43,809	1,642,685	178,974	1,315,039	1,207,937	425,000
Discretionary	981,273	882,024	—	624,858	757,249	1,661,390
Grand Total Expenditures	\$1,067,204	\$5,559,840	\$810,730	\$2,634,687	\$2,316,069	\$2,352,032

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Mateo Cont'd					
	Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,569,561	\$301,566	\$551,860	\$113,842	\$743,489	\$387,928
Construction and Right of Way						
New Street Construction	—	—	—	—	5,417,607	—
Street Reconstruction	3,076,649	119,973	282,498	421,535	1,382,268	1,509,199
Signals, Safety Devices, and Street Lights	—	264,538	—	—	145,360	197,278
Pedestrian Ways and Bikepaths	—	—	—	—	1,463,677	97,224
Storm Drains	152,374	—	—	—	3,370,262	—
Storm Damage	—	43,809	—	—	—	—
Total Construction	3,229,023	428,320	282,498	421,535	11,779,174	1,803,701
Right of Way Acquisition	—	471,791	—	—	—	—
Total Construction and Rights of Way	3,229,023	900,111	282,498	421,535	11,779,174	1,803,701
Maintenance						
Patching	—	—	—	—	1,507,967	15,504
Overlay and Sealing	49,929	65,086	—	—	—	12,810
Street Lights and Traffic Signals	360,009	79,433	170,763	7,333	67,673	226,970
Snow Removal	—	—	—	—	—	—
Storm Damage	49,999	—	—	39,438	—	—
Other Street Purpose Maintenance	1,217,370	—	1,649,571	235,072	2,971,755	924,836
Total Maintenance	1,677,307	144,519	1,820,334	281,843	4,547,395	1,180,120
Property Plant and Equipment	60,774	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,536,665	1,346,196	2,654,692	817,220	17,070,058	3,371,749
Fund Adjustments	—	—	(567,281)	111,228	—	(1,039)
Grand Total Expenditures	\$6,536,665	\$1,346,196	\$2,087,411	\$928,448	\$17,070,058	\$3,370,710
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$280,743	\$323,759	\$681,935	\$262,919	\$2,375,713	\$716,957
Traffic Congestion Relief Fund	—	10,642	174,081	20,251	265,541	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	787,841	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,218,125	327,294	(56,276)	353,400	7,929,330	1,604,719
Discretionary	3,037,797	684,501	499,830	291,878	6,499,474	1,049,034
Grand Total Expenditures	\$6,536,665	\$1,346,196	\$2,087,411	\$928,448	\$17,070,058	\$3,370,710

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	San Mateo Cont'd			Santa Barbara County		
	San Carlos	San Mateo	South San Francisco	Woodside	Buellton	Carpinteria
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$456,361	\$746,241	\$900,491	\$175,558	\$—	\$186,027
Construction and Right of Way						
New Street Construction	—	—	—	—	734,676	—
Street Reconstruction	126,414	5,623,442	5,544,646	172,621	14,666	7,245
Signals, Safety Devices, and Street Lights	—	759,103	—	—	—	—
Pedestrian Ways and Bikepaths	—	84,593	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	126,414	6,467,138	5,544,646	172,621	749,342	7,245
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	126,414	6,467,138	5,544,646	172,621	749,342	7,245
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	617,261	—	—
Street Lights and Traffic Signals	648,880	2,248,050	987,726	—	—	94,440
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	40,348	—	—
Other Street Purpose Maintenance	3,353,218	1,990,562	5,042,145	592,276	—	1,331,125
Total Maintenance	4,002,098	4,238,612	6,029,871	1,249,885	—	1,425,565
Property Plant and Equipment	—	—	—	66,356	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,584,873	11,451,991	12,475,008	1,664,420	749,342	1,618,837
Fund Adjustments	(1,504)	1	(17,946)	—	—	(91,447)
Grand Total Expenditures	\$4,583,369	\$11,451,992	\$12,457,062	\$1,664,420	\$749,342	\$1,527,390
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,859,967	\$1,616,501	\$1,679,642	\$89,919	\$262,465	\$163,490
Traffic Congestion Relief Fund	125,775	420,160	275,313	24,517	—	65,030
Per Sec. 99234, P. U. Code	—	—	—	—	—	2,389
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	198,755	—
All Other Sources						
Non-Discretionary	2,127,922	7,317,652	7,167,772	64,000	288,122	1,187,852
Discretionary	469,705	2,097,679	3,334,335	1,485,984	—	108,629
Grand Total Expenditures	\$4,583,369	\$11,451,992	\$12,457,062	\$1,664,420	\$749,342	\$1,527,390

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$50,000	\$172,836	\$422,327	\$1,752,416	\$749,759	\$42,708
Construction and Right of Way						
New Street Construction	—	—	—	—	2,479,117	—
Street Reconstruction	2,140,721	35,264	2,088,690	1,015,357	1,357,855	259,256
Signals, Safety Devices, and Street Lights	—	—	—	43,187	201,638	—
Pedestrian Ways and Bikepaths	—	—	342,129	609,551	19,128	—
Storm Drains	—	—	—	193,203	96,131	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,140,721	35,264	2,430,819	1,861,298	4,153,869	259,256
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,140,721	35,264	2,430,819	1,861,298	4,153,869	259,256
Maintenance						
Patching	—	—	—	1,022,557	640,406	—
Overlay and Sealing	—	—	—	5,240,759	515,582	353,276
Street Lights and Traffic Signals	90,594	774	558,874	1,543,305	601,513	45,162
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	714,673	57,287	—
Other Street Purpose Maintenance	1,781,572	242,353	3,817,869	4,347,986	6,591,039	597,454
Total Maintenance	1,872,166	243,127	4,376,743	12,869,280	8,405,827	995,892
Property Plant and Equipment	15,631	—	14,327	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,078,518	451,227	7,244,216	16,482,994	13,309,455	1,297,856
Fund Adjustments	—	168,997	(436,974)	—	—	—
Grand Total Expenditures	\$4,078,518	\$620,224	\$6,807,242	\$16,482,994	\$13,309,455	\$1,297,856
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$794,014	\$225,978	\$644,577	\$1,649,165	\$2,029,202	\$109,037
Traffic Congestion Relief Fund	210,016	—	190,811	—	36,410	—
Per Sec. 99234, P. U. Code	—	—	(4,959)	—	84,890	—
Per Sec. 99400(a), P. U. Code	—	170,582	639,849	—	1,522,621	7,659
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,387,260	223,664	3,820,316	5,669,185	6,693,014	493,851
Discretionary	687,228	—	1,516,648	9,164,644	2,943,318	687,309
Grand Total Expenditures	\$4,078,518	\$620,224	\$6,807,242	\$16,482,994	\$13,309,455	\$1,297,856

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Santa Clara Cont'd					
	Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,313,624	\$1,339,265	\$601,726	\$715,154	\$435,716	\$2,897,330
Construction and Right of Way						
New Street Construction	253,000	1,438,331	3,037,258	—	489,441	—
Street Reconstruction	1,236,071	204,864	1,065,473	—	—	—
Signals, Safety Devices, and Street Lights	—	9,430	—	136,091	—	—
Pedestrian Ways and Bikepaths	581,375	12,386	4,665	7,182	320,778	—
Storm Drains	—	—	—	—	296,283	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,070,446	1,665,011	4,107,396	143,273	1,106,502	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,070,446	1,665,011	4,107,396	143,273	1,106,502	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	233,640	36,089	361,816	107,523	378,443
Street Lights and Traffic Signals	158,058	808,911	593,805	—	5,228	—
Snow Removal	—	—	—	—	—	—
Storm Damage	8,560	73,290	890	—	—	—
Other Street Purpose Maintenance	917,074	2,191,623	1,172,396	1,495,931	140,260	913,337
Total Maintenance	1,083,692	3,307,464	1,803,180	1,857,747	253,011	1,291,780
Property Plant and Equipment	—	—	—	—	—	93,400
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,467,762	6,311,740	6,512,302	2,716,174	1,795,229	4,282,510
Fund Adjustments	(1)	—	—	—	236,514	—
Grand Total Expenditures	\$4,467,761	\$6,311,740	\$6,512,302	\$2,716,174	\$2,031,743	\$4,282,510
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$997,986	\$1,285,247	\$886,526	\$422,302	\$373,122	\$916,301
Traffic Congestion Relief Fund	4,341	238,794	—	50,000	37,720	—
Per Sec. 99234, P. U. Code	624,139	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	677,659	—	5,450,013	136,090	706,758	481,479
Discretionary	2,163,636	4,787,699	175,763	2,107,782	914,143	2,884,730
Grand Total Expenditures	\$4,467,761	\$6,311,740	\$6,512,302	\$2,716,174	\$2,031,743	\$4,282,510

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Santa Clara Cont'd					
	Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,000,000	\$1,866	\$1,936,868	\$7,500	\$1,048,659	\$8,913,832
Construction and Right of Way						
New Street Construction	—	—	9,280	299	—	10,579,390
Street Reconstruction	2,154,426	—	459,410	88,573	2,328,526	14,565,430
Signals, Safety Devices, and Street Lights	206,867	—	2,760	326,742	—	9,329,507
Pedestrian Ways and Bikepaths	577,225	—	135,446	—	—	1,139,733
Storm Drains	40,565	—	320	—	1,178,833	577,455
Storm Damage	—	—	—	—	197,544	—
Total Construction	2,979,083	—	607,216	415,614	3,704,903	36,191,515
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,979,083	—	607,216	415,614	3,704,903	36,191,515
Maintenance						
Patching	—	—	7,313	518,480	7	1,604,835
Overlay and Sealing	—	—	27,900	1,109,120	—	2,006,276
Street Lights and Traffic Signals	—	23,018	—	1,333,724	813,040	18,553,199
Snow Removal	—	—	—	—	—	—
Storm Damage	—	8,517	—	—	—	5,363,513
Other Street Purpose Maintenance	2,129,247	87,667	12,787	1,289,591	5,136,075	10,296,741
Total Maintenance	2,129,247	119,202	48,000	4,250,915	5,949,122	37,824,564
Property Plant and Equipment	329	—	—	—	—	10,650
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,108,659	121,068	2,592,084	4,674,029	10,702,684	82,940,561
Fund Adjustments	336,850	(9,082)	(88,368)	—	252	1,255,785
Grand Total Expenditures	\$6,445,509	\$111,986	\$2,503,716	\$4,674,029	\$10,702,936	\$84,196,346
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,200,000	\$65,253	\$672,574	\$1,226,302	\$933,714	\$17,178,468
Traffic Congestion Relief Fund	—	15,711	—	168,654	275,559	5,479,348
Per Sec. 99234, P. U. Code	—	—	—	—	—	809,159
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,503,580	11,863	1,831,142	918,249	2,963,829	36,690,149
Discretionary	1,741,929	19,159	—	2,360,824	6,529,834	24,039,222
Grand Total Expenditures	\$6,445,509	\$111,986	\$2,503,716	\$4,674,029	\$10,702,936	\$84,196,346

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Santa Clara Cont'd		Santa Cruz County			
	Santa Clara	Saratoga	Sunnyvale	Capitola	Santa Cruz	Scotts Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,856,706	\$930,996	\$2,092,187	\$94,024	\$2,761,162	\$232,008
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,571,819	—	110,464	171,450	1,567,480	1,115,710
Signals, Safety Devices, and Street Lights	903,371	—	298,124	—	4,601	—
Pedestrian Ways and Bikepaths	394,625	—	1,984,929	—	416,153	—
Storm Drains	397,464	—	—	—	—	—
Storm Damage	—	—	—	—	409,996	—
Total Construction	4,267,279	—	2,393,517	171,450	2,398,230	1,115,710
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,267,279	—	2,393,517	171,450	2,398,230	1,115,710
Maintenance						
Patching	188,619	64,021	2,439,072	13,400	546,212	—
Overlay and Sealing	898,190	65,138	870,124	26,191	360,193	—
Street Lights and Traffic Signals	1,898,997	244,453	1,716,467	176,122	18,787	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	121,069	—	—	67,416	—
Other Street Purpose Maintenance	7,312,968	2,522,181	4,615,113	780,139	75,870	338,236
Total Maintenance	10,298,774	3,016,862	9,640,776	995,852	1,068,478	338,236
Property Plant and Equipment	62,282	—	—	27,401	54,831	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,485,041	3,947,858	14,126,480	1,288,727	6,282,701	1,685,954
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$18,485,041	\$3,947,858	\$14,126,480	\$1,288,727	\$6,282,701	\$1,685,954
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,127,373	\$576,739	\$3,982,409	\$188,453	\$1,330,227	\$—
Traffic Congestion Relief Fund	—	137,541	510,293	45,422	—	—
Per Sec. 99234, P. U. Code	64,311	—	406,927	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	24,284	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,835,588	736,175	2,620,563	205,664	2,061,771	1,115,710
Discretionary	10,457,769	2,497,403	6,606,288	849,188	2,866,419	570,244
Grand Total Expenditures	\$18,485,041	\$3,947,858	\$14,126,480	\$1,288,727	\$6,282,701	\$1,685,954

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,625,653	\$243,875	\$2,218,540	\$—	\$6,126	\$2,966
Construction and Right of Way						
New Street Construction	—	—	—	350,684	—	—
Street Reconstruction	5,811,985	7,746	2,195,017	1,658,840	—	—
Signals, Safety Devices, and Street Lights	—	145,000	1,654,643	31,542	—	—
Pedestrian Ways and Bikepaths	—	64,052	191,482	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	22,793	—	—	—
Total Construction	5,811,985	216,798	4,063,935	2,041,066	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,811,985	216,798	4,063,935	2,041,066	—	—
Maintenance						
Patching	—	23,265	—	—	—	—
Overlay and Sealing	—	—	4,277,456	—	—	—
Street Lights and Traffic Signals	900,229	64,914	973,936	267,775	—	11,611
Snow Removal	—	—	—	—	13,100	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,046,452	40,508	1,984,558	19,931	23,904	17,411
Total Maintenance	2,946,681	128,687	7,235,950	287,706	37,004	29,022
Property Plant and Equipment	—	—	132,803	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,384,319	589,360	13,651,228	2,328,772	43,130	31,988
Fund Adjustments	(396,767)	—	—	—	398	—
Grand Total Expenditures	\$9,987,552	\$589,360	\$13,651,228	\$2,328,772	\$43,528	\$31,988
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,060,856	\$29,409	\$1,772,742	\$51,473	\$18,046	\$14,577
Traffic Congestion Relief Fund	221,903	—	—	—	3,245	—
Per Sec. 99234, P. U. Code	—	—	1,886,768	—	—	—
Per Sec. 99400(a), P. U. Code	—	278,148	(115,793)	267,775	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,307,048	281,803	8,866,372	2,009,524	—	—
Discretionary	1,397,745	—	1,241,139	—	22,237	17,411
Grand Total Expenditures	\$9,987,552	\$589,360	\$13,651,228	\$2,328,772	\$43,528	\$31,988

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Siskiyou Cont'd					
	Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$58,024	\$20,586	\$—	\$3,939	\$20,384	\$28,764
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	27,486	844	—	—	25,062	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	27,486	844	—	—	25,062	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	27,486	844	—	—	25,062	—
Maintenance						
Patching	42,435	—	5,738	30,378	—	160
Overlay and Sealing	55,639	—	—	—	42,391	—
Street Lights and Traffic Signals	24,983	8,018	11,358	8,209	39,655	13,132
Snow Removal	29,278	—	—	—	157,130	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	73,217	26,032	8,558	—	309,332	2,585
Total Maintenance	225,552	34,050	25,654	38,587	548,508	15,877
Property Plant and Equipment	—	—	—	—	23,249	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	311,062	55,480	25,654	42,526	617,203	44,641
Fund Adjustments	2	—	—	—	—	—
Grand Total Expenditures	\$311,064	\$55,480	\$25,654	\$42,526	\$617,203	\$44,641
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$82,689	\$13,930	\$18,349	\$29,298	\$93,051	\$14,596
Traffic Congestion Relief Fund	8,573	—	1,624	—	—	4,565
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	55,326	8,488	4,698	13,228	42,391	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	4,420	—	—	22,757	—
Discretionary	164,476	28,642	983	—	459,004	25,480
Grand Total Expenditures	\$311,064	\$55,480	\$25,654	\$42,526	\$617,203	\$44,641

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Siskiyou Cont'd		Solano County			
	Weed	Yreka	Benicia	Dixon	Fairfield	Rio Vista
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$180,142	\$755,476	\$481,841	\$812,048	\$42,308
Construction and Right of Way						
New Street Construction	—	—	1,075,322	142	1,390,516	—
Street Reconstruction	—	—	12,978	208,743	595,444	—
Signals, Safety Devices, and Street Lights	—	—	20,435	322,528	494,228	—
Pedestrian Ways and Bikepaths	—	—	72,863	994,594	636,953	—
Storm Drains	—	—	—	1,632,139	—	—
Storm Damage	—	—	—	—	495,567	—
Total Construction	—	—	1,181,598	3,158,146	3,612,708	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	1,181,598	3,158,146	3,612,708	—
Maintenance						
Patching	60,295	74,424	—	—	—	—
Overlay and Sealing	31,175	5,670	601,566	439,386	835,583	—
Street Lights and Traffic Signals	26,968	64,929	179,407	579,147	2,349,192	63,901
Snow Removal	104,241	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	84,105	425,629	491,862	890,809	6,688,898	595,502
Total Maintenance	306,784	570,652	1,272,835	1,909,342	9,873,673	659,403
Property Plant and Equipment	255,736	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	19,470	—	—	—
Total Street Purpose Expenditures	562,520	750,794	3,229,379	5,549,329	14,298,429	701,711
Fund Adjustments	8,600	(4,262)	(85,729)	—	—	—
Grand Total Expenditures	\$571,120	\$746,532	\$3,143,650	\$5,549,329	\$14,298,429	\$701,711
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$126,258	\$190,578	\$626,526	\$419,056	\$832,747	\$140,771
Traffic Congestion Relief Fund	8,600	—	121,816	77,084	265,173	80,000
Per Sec. 99234, P. U. Code	—	—	38,682	—	366,437	—
Per Sec. 99400(a), P. U. Code	12,305	6,469	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	—	1,339,143	4,048,378	6,722,372	97,450
Discretionary	423,957	549,485	1,017,483	1,004,811	6,111,700	383,490
Grand Total Expenditures	\$571,120	\$746,532	\$3,143,650	\$5,549,329	\$14,298,429	\$701,711

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Solano Cont'd		Sonoma County			Healdsburg
	Suisun City	Vacaville	Vallejo	Cloverdale	Cotati	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$60,519	\$—	\$390,644	\$—	\$33,797	\$—
Construction and Right of Way						
New Street Construction	593,316	16,277	404,201	—	—	70,789
Street Reconstruction	—	15,804,613	799,456	888,881	—	—
Signals, Safety Devices, and Street Lights	—	11,845	—	—	—	—
Pedestrian Ways and Bikepaths	43,668	14,632,435	—	—	—	—
Storm Drains	160,631	171,406	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	797,615	30,636,576	1,203,657	888,881	—	70,789
Right of Way Acquisition	—	23,023	—	—	—	—
Total Construction and Rights of Way	797,615	30,659,599	1,203,657	888,881	—	70,789
Maintenance						
Patching	75,000	—	—	—	—	—
Overlay and Sealing	195,747	1,399,251	1,412,886	109,973	—	—
Street Lights and Traffic Signals	136,433	6,948	1,842,565	—	—	21,117
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	705,334	179,759	3,789,802	—	246,873	378,756
Total Maintenance	1,112,514	1,585,958	7,045,253	109,973	246,873	399,873
Property Plant and Equipment	40,695	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	2,642	—
Total Street Purpose Expenditures	2,011,343	32,245,557	8,639,554	998,854	283,312	470,662
Fund Adjustments	—	—	5,637,271	—	—	—
Grand Total Expenditures	\$2,011,343	\$32,245,557	\$14,276,825	\$998,854	\$283,312	\$470,662
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$595,093	\$1,465,907	\$1,600,917	\$232,217	\$142,652	\$146,800
Traffic Congestion Relief Fund	—	—	488,714	26,423	32,766	—
Per Sec. 99234, P. U. Code	—	26,945	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,392,299	30,740,708	10,186,854	—	25,925	323,862
Discretionary	23,951	11,997	2,000,340	740,214	81,969	—
Grand Total Expenditures	\$2,011,343	\$32,245,557	\$14,276,825	\$998,854	\$283,312	\$470,662

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Sonoma Cont'd					
	Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,859,218	\$138,621	\$2,805,942	\$3,933	\$—	\$644,691
Construction and Right of Way						
New Street Construction	862,233	157,785	1,566,704	—	—	7,980,821
Street Reconstruction	9,622,138	260,506	3,139,517	—	—	—
Signals, Safety Devices, and Street Lights	243,258	257,760	1,027,416	326,293	—	—
Pedestrian Ways and Bikepaths	3,314,343	—	948,368	116,941	—	126,215
Storm Drains	717,162	—	1,104,788	—	—	352,824
Storm Damage	—	—	—	—	—	—
Total Construction	14,759,134	676,051	7,786,793	443,234	—	8,459,860
Right of Way Acquisition	22,815	—	404,269	—	—	—
Total Construction and Rights of Way	14,781,949	676,051	8,191,062	443,234	—	8,459,860
Maintenance						
Patching	345,559	151,735	1,431,231	204,927	—	24,888
Overlay and Sealing	420,670	243,747	2,567,196	3,264	—	667,881
Street Lights and Traffic Signals	697,788	—	2,414,653	109,221	—	177,094
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	615,874	361,167	3,166,182	48,126	705,559	810,996
Total Maintenance	2,079,891	756,649	9,579,262	365,538	705,559	1,680,859
Property Plant and Equipment	—	—	12,000	—	—	50,082
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	18,721,058	1,571,321	20,588,266	812,705	705,559	10,835,492
Fund Adjustments	—	—	571,615	1,301	—	—
Grand Total Expenditures	\$18,721,058	\$1,571,321	\$21,159,881	\$814,006	\$705,559	\$10,835,492
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,060,719	\$567,937	\$3,576,709	\$322,894	\$186,886	\$705,428
Traffic Congestion Relief Fund	181,576	—	572,038	—	—	—
Per Sec. 99234, P. U. Code	—	—	89	1,301	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	911,766
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,398,341	23,171	9,145,469	447,074	—	7,950,622
Discretionary	1,080,422	980,213	7,865,576	42,737	518,673	1,267,676
Grand Total Expenditures	\$18,721,058	\$1,571,321	\$21,159,881	\$814,006	\$705,559	\$10,835,492

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Stanislaus Cont'd					
	Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$111,042	\$115,395	\$16,201,869	\$—	\$—	\$2,836
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,041,761	8,949,195	—	6,143	—
Signals, Safety Devices, and Street Lights	8,004	—	194,219	—	—	89,641
Pedestrian Ways and Bikepaths	1,115,631	—	333,509	105,221	—	380,507
Storm Drains	17,486	3,618	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,141,121	1,045,379	9,476,923	105,221	6,143	470,148
Right of Way Acquisition	—	—	—	—	165,375	—
Total Construction and Rights of Way	1,141,121	1,045,379	9,476,923	105,221	171,518	470,148
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	488,011	—	—	—	8,125	174,293
Street Lights and Traffic Signals	736,366	—	—	99,801	167,631	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	241,462	156,523	10,947,318	233,963	391,052	710,831
Total Maintenance	1,465,839	156,523	10,947,318	333,764	566,808	885,124
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,718,002	1,317,297	36,626,110	438,985	738,326	1,358,108
Fund Adjustments	47,745	111	—	—	7,543	—
Grand Total Expenditures	\$2,765,747	\$1,317,408	\$36,626,110	\$438,985	\$745,869	\$1,358,108
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$742,366	\$66,010	\$7,945,398	\$174,735	\$311,727	\$306,339
Traffic Congestion Relief Fund	—	23,253	926,300	—	34,291	—
Per Sec. 99234, P. U. Code	—	—	333,509	—	—	—
Per Sec. 99400(a), P. U. Code	618,672	972,498	68,781	—	32,818	665,900
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,404,709	(16,271)	24,333,959	188,296	169,275	—
Discretionary	—	271,918	3,018,163	75,954	197,758	385,869
Grand Total Expenditures	\$2,765,747	\$1,317,408	\$36,626,110	\$438,985	\$745,869	\$1,358,108

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Stanislaus Cont'd			Sutter County		Tehama County
	Riverbank	Turlock	Waterford	Live Oak	Yuba City	Coming
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$18,223	\$—	\$4,264	\$17,230	\$2,799,751	\$—
Construction and Right of Way						
New Street Construction	1,708,307	—	—	—	2,022,315	—
Street Reconstruction	506,500	211,056	—	264,345	—	—
Signals, Safety Devices, and Street Lights	—	738,701	29,099	—	84,748	—
Pedestrian Ways and Bikepaths	—	349,967	121,814	—	23,221	34,727
Storm Drains	11,815	—	8,708	—	7,962	32,872
Storm Damage	—	—	—	—	—	—
Total Construction	2,226,622	1,299,724	159,621	264,345	2,138,246	67,599
Right of Way Acquisition	—	—	—	—	114,456	—
Total Construction and Rights of Way	2,226,622	1,299,724	159,621	264,345	2,252,702	67,599
Maintenance						
Patching	—	—	—	—	87,556	13,747
Overlay and Sealing	—	822,118	—	—	22,037	38,662
Street Lights and Traffic Signals	2,500	263,955	69,257	—	807,547	3,387
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,785,053	1,658,783	250,211	107,040	2,276,021	394,579
Total Maintenance	1,787,553	2,744,856	319,468	107,040	3,193,161	450,375
Property Plant and Equipment	302,322	618,665	—	—	49,078	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,334,720	4,663,245	483,353	388,615	8,294,692	517,974
Fund Adjustments	—	(41,695)	(75,903)	3	—	263
Grand Total Expenditures	\$4,334,720	\$4,621,550	\$407,450	\$388,618	\$8,294,692	\$518,237
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$239,906	\$1,141,858	\$151,276	\$186,420	\$143,624	\$108,272
Traffic Congestion Relief Fund	22,220	—	18,829	—	—	11,570
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	504,652	795,452	83,357	194,214	1,108,824	120,361
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,551,362	2,684,240	153,988	4,061	3,400,361	184,603
Discretionary	16,580	—	—	3,923	3,641,883	93,431
Grand Total Expenditures	\$4,334,720	\$4,621,550	\$407,450	\$388,618	\$8,294,692	\$518,237

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Tehama Cont'd		Tulare County			
	Red Bluff	Tehama	Dinuba	Exeter	Farmersville	Lindsay
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,500	\$13,273	\$381,051	\$—	\$—	\$6,234
Construction and Right of Way						
New Street Construction	—	344,763	—	—	—	—
Street Reconstruction	—	—	—	56,522	23,439	1,100,948
Signals, Safety Devices, and Street Lights	—	—	43,596	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	1,731,658
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	344,763	43,596	56,522	23,439	2,832,606
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	344,763	43,596	56,522	23,439	2,832,606
Maintenance						
Patching	—	—	—	—	128,908	—
Overlay and Sealing	—	—	—	3,100	—	—
Street Lights and Traffic Signals	—	4,954	—	60,673	27,145	51,476
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	932,836	10,702	337,771	220,715	53,022	711,569
Total Maintenance	932,836	15,656	337,771	284,488	209,075	763,045
Property Plant and Equipment	—	—	—	—	—	530,211
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	939,336	373,692	762,418	341,010	232,514	4,132,096
Fund Adjustments	—	—	—	—	—	—
Grand Total Expenditures	\$939,336	\$373,692	\$762,418	\$341,010	\$232,514	\$4,132,096
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$259,026	\$15,524	\$353,884	\$110,673	\$174,806	\$2,258,641
Traffic Congestion Relief Fund	—	—	—	46,522	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	161,326	8,624	266,751	183,815	18,071	1,100,948
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	313,248	345,917	86,783	—	23,439	530,211
Discretionary	205,736	3,627	55,000	—	16,198	242,296
Grand Total Expenditures	\$939,336	\$373,692	\$762,418	\$341,010	\$232,514	\$4,132,096

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Tulare Cont'd				Tuolumne County	Ventura County
	Porterville	Tulare	Visalia	Woodlake	Sonora	Camarillo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$578,166	\$6,488	\$1,017,611	\$—	\$35,133	\$2,730,519
Construction and Right of Way						
New Street Construction	—	—	4,014,033	—	—	5,194,687
Street Reconstruction	714,217	116,477	2,051,141	—	17,584	179,027
Signals, Safety Devices, and Street Lights	216,585	727,255	1,116,726	—	—	207,571
Pedestrian Ways and Bikepaths	49,096	—	227,023	46,000	1,029	448,251
Storm Drains	531,015	—	321,192	—	40,863	2,885,741
Storm Damage	—	—	60,000	—	—	—
Total Construction	1,510,913	843,732	7,790,115	46,000	59,476	8,915,277
Right of Way Acquisition	8,833	—	1,799,377	—	—	—
Total Construction and Rights of Way	1,519,746	843,732	9,589,492	46,000	59,476	8,915,277
Maintenance						
Patching	315,137	1,171,125	155,785	—	8,604	—
Overlay and Sealing	113,059	—	972,659	40,381	20,395	3,072,329
Street Lights and Traffic Signals	574,968	334,607	928,865	—	69,522	682,061
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	14,809	—	—	—
Other Street Purpose Maintenance	1,024,847	2,422,979	1,786,297	149,893	663,348	5,221,195
Total Maintenance	2,028,011	3,928,711	3,858,415	190,274	761,869	8,975,585
Property Plant and Equipment	—	14,941	—	—	179	39,682
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,125,923	4,793,872	14,465,518	236,274	856,657	20,661,063
Fund Adjustments	—	(1,652,216)	14,093	—	—	3
Grand Total Expenditures	\$4,125,923	\$3,141,656	\$14,479,611	\$236,274	\$856,657	\$20,661,066
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$809,868	\$1,046,646	\$2,325,564	\$36,420	\$105,000	\$1,218,165
Traffic Congestion Relief Fund	—	223,090	82	—	—	202,251
Per Sec. 99234, P. U. Code	—	—	—	—	—	25,200
Per Sec. 99400(a), P. U. Code	263,376	—	—	40,381	21,814	2,500,000
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,075,853	419,145	9,877,584	159,473	201,969	10,268,388
Discretionary	976,826	1,452,775	2,276,381	—	527,874	6,447,062
Grand Total Expenditures	\$4,125,923	\$3,141,656	\$14,479,611	\$236,274	\$856,657	\$20,661,066

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Ventura Cont'd					
	Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$34,359	\$244,097	\$—	\$458,228	\$1,422,893	\$651,181
Construction and Right of Way						
New Street Construction	—	17,905	—	—	—	50,184
Street Reconstruction	—	2,736,333	568,593	20,911,519	987,379	1,685,433
Signals, Safety Devices, and Street Lights	—	36,657	—	894,911	102,626	163,972
Pedestrian Ways and Bikepaths	3,000	5,645	22,572	5,894	—	332,765
Storm Drains	—	—	—	114,083	—	40,241
Storm Damage	—	—	22,935	—	—	—
Total Construction	3,000	2,796,540	614,100	21,926,407	1,090,005	2,272,595
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,000	2,796,540	614,100	21,926,407	1,090,005	2,272,595
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	2,432,737
Street Lights and Traffic Signals	79,838	3,823	—	1,632,023	108,091	2,083,436
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	479,386	1,218,586	234,951	6,236,641	795,829	7,069,746
Total Maintenance	559,224	1,222,409	234,951	7,868,664	903,920	11,585,919
Property Plant and Equipment	—	157,512	—	66,321	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	596,583	4,420,558	849,051	30,319,620	3,416,818	14,509,695
Fund Adjustments	(30,616)	(24,134)	(7,221)	894,514	558,343	118,874
Grand Total Expenditures	\$565,967	\$4,396,424	\$841,830	\$31,214,134	\$3,975,161	\$14,628,569
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$292,130	\$1,351,241	\$153,000	\$4,063,693	\$939,940	\$600,429
Traffic Congestion Relief Fund	—	—	36,353	—	100,068	479,637
Per Sec. 99234, P. U. Code	8,909	64	14,545	244,022	52	62,862
Per Sec. 99400(a), P. U. Code	264,928	300,393	143,060	2,831,701	802,816	226,126
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	2,734,818	404,119	17,663,923	455,499	6,502,828
Discretionary	—	9,908	90,753	6,410,795	1,676,786	6,756,687
Grand Total Expenditures	\$565,967	\$4,396,424	\$841,830	\$31,214,134	\$3,975,161	\$14,628,569

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$116,994	\$4,645,771	\$229,385	\$1,717,886	\$632,347	\$—
Construction and Right of Way						
New Street Construction	—	—	—	502,528	—	—
Street Reconstruction	139,462	3,823,424	4,685,992	813,262	6,805,671	—
Signals, Safety Devices, and Street Lights	28,524	—	116,019	223,970	9,376	—
Pedestrian Ways and Bikepaths	22,558	263,193	84,239	75,468	1,972,211	—
Storm Drains	—	105,342	462,156	—	1,785,765	—
Storm Damage	—	—	—	—	—	—
Total Construction	190,544	4,191,959	5,348,406	1,615,228	10,573,023	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	190,544	4,191,959	5,348,406	1,615,228	10,573,023	—
Maintenance						
Patching	—	—	—	1,928,101	123,391	4,788
Overlay and Sealing	—	1,893,385	—	—	2,209,211	—
Street Lights and Traffic Signals	168,662	2,380,834	3,466,799	1,581,240	570,838	1,872
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	833,919	6,825,632	7,139,772	1,786,344	1,673,496	75,602
Total Maintenance	1,002,581	11,099,851	10,606,571	5,295,685	4,576,936	82,262
Property Plant and Equipment	—	10,632	28,372	—	—	—
Contributions to Other Governmental Agencies	—	40,843	—	—	—	—
Total Street Purpose Expenditures	1,310,119	19,989,056	16,212,734	8,628,799	15,782,306	82,262
Fund Adjustments	(55,117)	—	820,017	—	(987,031)	(27,890)
Grand Total Expenditures	\$1,255,002	\$19,989,056	\$17,032,751	\$8,628,799	\$14,795,275	\$54,372
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$381,076	\$2,235,627	\$2,749,875	\$1,300,644	\$717,058	\$(59,775)
Traffic Congestion Relief Fund	16,207	66,151	114,264	287,581	182,980	(3,518)
Per Sec. 99234, P. U. Code	—	49,573	84,239	—	—	—
Per Sec. 99400(a), P. U. Code	834,949	4,017,212	3,447,988	819,255	—	117,665
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	6,633,264	4,532,879	3,843,708	13,354,939	—
Discretionary	22,770	6,987,229	6,103,506	2,377,611	540,298	—
Grand Total Expenditures	\$1,255,002	\$19,989,056	\$17,032,751	\$8,628,799	\$14,795,275	\$54,372

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2005 - 06

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	All Cities
Expenditures for Street Purposes				
Undistributed Engineering and Administration	\$377,001	\$10,965	\$—	\$478,098,371
Construction and Right of Way				
New Street Construction	6,058,859	—	—	345,071,741
Street Reconstruction	1,179,739	—	—	1,225,703,046
Signals, Safety Devices, and Street Lights	—	—	62,318	162,599,975
Pedestrian Ways and Bikepaths	83	103,583	—	113,853,935
Storm Drains	—	—	—	116,133,756
Storm Damage	—	—	—	2,783,113
Total Construction	7,238,681	103,583	62,318	1,966,145,566
Right of Way Acquisition	—	—	—	38,130,184
Total Construction and Rights of Way	7,238,681	103,583	62,318	2,004,275,750
Maintenance				
Patching	—	272,038	108,245	79,445,574
Overlay and Sealing	804,354	1,438,628	—	247,415,162
Street Lights and Traffic Signals	770,618	324,977	—	355,839,169
Snow Removal	—	—	—	7,547,271
Storm Damage	—	—	—	23,480,128
Other Street Purpose Maintenance	1,742,058	42,707	—	996,810,751
Total Maintenance	3,317,030	2,078,350	108,245	1,710,538,055
Property Plant and Equipment	28,449	—	—	35,574,483
Contributions to Other Governmental Agencies	—	—	—	3,780,056
Total Street Purpose Expenditures	10,961,161	2,192,898	170,563	4,232,266,715
Fund Adjustments	218,901	157,701	—	4,721,377
Grand Total Expenditures	\$11,180,062	\$2,350,599	\$170,563	\$4,236,988,092
Recapitulation of Expenditures by Source				
Special Gas Tax Improvement Fund	\$1,070,385	\$574,510	\$63,468	\$610,607,253
Traffic Congestion Relief Fund	199,096	206,960	15,342	50,257,122
Per Sec. 99234, P. U. Code	—	—	—	13,636,717
Per Sec. 99400(a), P. U. Code	1,080,412	81,485	78,584	70,590,386
County Road Fund Contributions	—	—	—	6,853,487
All Other Sources				
Non-Discretionary	8,418,867	1,035,000	5,678	2,173,371,088
Discretionary	411,302	452,644	7,491	1,311,672,039
Grand Total Expenditures	\$11,180,062	\$2,350,599	\$170,563	\$4,236,988,092

**Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06**

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$769,773	\$214,563	\$4,047,532	\$—	\$442,774	\$765,436
Government Contract	—	—	32,118	—	—	—
Private Contract	—	21,000	553,246	—	—	487,149
Total Undistributed Engineering and Administration	769,773	235,563	4,632,896	—	442,774	1,252,585
Construction and Rights of Way						
New Street Construction						
Force Account	629	—	—	3,268	—	1,180,152
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	903,249	—	4,836,776
Street Reconstruction						
Force Account	41,401	—	—	36,543	—	172,620
Government Contract	—	—	—	—	—	—
Private Contract	556,564	469,052	3,917,377	54,250	1,403,961	19,576
Signals, Safety Devices, and Street Lights						
Force Account	74,014	—	—	1,816	—	279,048
Government Contract	—	—	—	—	—	—
Private Contract	460,092	—	471,751	152,033	361,504	292,269
Pedestrian Ways and Bikepaths						
Force Account	148,235	—	—	—	—	302,206
Government Contract	—	—	—	—	—	—
Private Contract	2,051,524	—	1,939,401	—	43,718	799,488
Storm Drains						
Force Account	36,230	—	—	—	—	490
Government Contract	—	—	—	—	—	—
Private Contract	372,517	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,741,206	469,052	6,328,529	1,151,159	1,809,183	7,882,625
Right of Way Acquisition	—	—	—	410,252	—	2,363
Total Construction and Rights of Way	3,741,206	469,052	6,328,529	1,561,411	1,809,183	7,884,988
Maintenance						
Patching						
Force Account	166,199	13,968	—	366,254	—	—
Government Contract	—	—	—	—	—	—
Private Contract	136,978	19,845	—	—	—	—
Overlay and Sealing						
Force Account	150,042	—	—	42,944	—	256,960
Government Contract	—	—	—	—	—	—
Private Contract	50,584	—	—	1,149,965	210,634	66,218
Streets Lights & Traffic Signals						
Force Account	346,465	—	2,364,634	—	—	104,892
Government Contract	—	—	—	—	—	—
Private Contract	779,870	31,488	2,055	189,367	—	1,867,776
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	39,127	—	—	—	15,350
Government Contract	—	—	—	—	—	—
Private Contract	—	51,145	—	—	—	5,509
Other Street Purpose Maintenance						
Force Account	629,867	214,675	8,241,484	1,032,427	1,057,974	4,700,840
Government Contract	—	—	—	—	—	—
Private Contract	855,315	345,657	655,812	1,061,055	221,358	1,997,503
Total Maintenance	3,115,320	715,905	11,263,985	3,842,012	1,489,966	9,015,048
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,626,299	\$1,420,520	\$22,225,410	\$5,403,423	\$3,741,923	\$18,152,621

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Alameda Hayward	Cont'd Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$899,131	\$3,556,689	\$1,132,981	\$92,883	\$—	\$1,840,970
Government Contract	—	—	13,497	—	—	—
Private Contract	—	571,956	228,451	—	275,583	—
Total Undistributed Engineering and Administration	899,131	4,128,645	1,374,929	92,883	275,583	1,840,970
Construction and Rights of Way						
New Street Construction						
Force Account	539,306	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	270,456	1,249,781	—	—	—	1,070,648
Street Reconstruction						
Force Account	—	—	—	1,404,198	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,529,488	—	—	893,672	161,920
Signals, Safety Devices, and Street Lights						
Force Account	130,055	—	—	202,961	—	—
Government Contract	—	—	—	—	—	—
Private Contract	333,334	700,978	—	885,988	—	1,735,958
Pedestrian Ways and Bikepaths						
Force Account	227,042	—	—	4,705,196	—	—
Government Contract	—	—	—	—	—	—
Private Contract	983,547	516,645	82,316	215,123	—	815,327
Storm Drains						
Force Account	—	—	—	8,869,298	—	487,229
Government Contract	—	—	—	—	—	—
Private Contract	—	531,809	—	596,104	—	212,920
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,483,740	25,528,701	82,316	16,878,868	893,672	4,484,002
Right of Way Acquisition	1,216,225	—	—	—	—	10,567
Total Construction and Rights of Way	3,699,965	25,528,701	82,316	16,878,868	893,672	4,494,569
Maintenance						
Patching						
Force Account	179,539	—	—	11,141,050	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	268,487	—	2,346	682,785
Overlay and Sealing						
Force Account	835,855	—	510	3,800,498	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,879,774	1,964,813	553,858	—	—	2,729,103
Streets Lights & Traffic Signals						
Force Account	1,102,553	1,021,822	49,582	11,100,636	—	—
Government Contract	—	—	3,969	—	—	—
Private Contract	1,054,310	254,950	254,817	—	75,044	318,574
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	568,371	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,950
Other Street Purpose Maintenance						
Force Account	2,052,999	1,881,771	863,715	9,413,317	452,149	2,741,637
Government Contract	—	41,153	—	—	4,502	—
Private Contract	789,437	742,200	1,899,245	5,940,912	196,416	1,078,226
Total Maintenance	8,894,467	5,906,709	3,894,183	41,964,784	730,457	7,552,275
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,493,563	\$35,564,055	\$5,351,428	\$58,936,535	\$1,899,712	\$13,887,814

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$61,063	\$1,710,264	\$—	\$669	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	25,021	3,585	—	—	—	—
Total Undistributed Engineering and Administration	86,084	1,713,849	—	669	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	3,111,044	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,012,551	2,041,245	—	—	—	114,446
Signals, Safety Devices, and Street Lights						
Force Account	39,192	—	—	13,638	—	—
Government Contract	—	—	—	—	—	—
Private Contract	62,119	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	195,087	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,012,427	3,443	—	—	—	396,985
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,751	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,432,420	2,047,439	—	13,638	—	511,431
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,432,420	2,047,439	—	13,638	—	511,431
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,681	—	—	—	—
Overlay and Sealing						
Force Account	2,162,754	—	—	8,291	—	—
Government Contract	—	—	—	—	—	—
Private Contract	38,294	1,374,525	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,148,182	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	211,150	318,990	66,330	—	58,228	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,541,800	—	—	94,809	370,351	108,753
Government Contract	—	—	—	—	—	—
Private Contract	264,076	1,913,616	—	—	6,327	—
Total Maintenance	5,366,256	3,615,812	66,330	103,100	434,906	108,753
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,884,760	\$7,377,100	\$66,330	\$117,407	\$434,906	\$620,184

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$130,774	\$—	\$—	\$84,863	\$166,409	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,771	148,244	—
Total Undistributed Engineering and Administration	130,774	—	—	95,634	314,653	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	3,304	—	3,840,930	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,137,808	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	99,385	—	29,981	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	20,939	—	67,542	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	44,420	—	88,782	—
Storm Drains						
Force Account	—	—	1,675	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,600	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,304	—	6,145,157	—	187,905	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,304	—	6,145,157	—	187,905	—
Maintenance						
Patching						
Force Account	—	—	278,592	—	14,866	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	215,009	—	—	—
Overlay and Sealing						
Force Account	—	—	380,465	139,469	28,626	—
Government Contract	—	—	—	—	—	—
Private Contract	—	27,221	215,009	—	733,594	—
Streets Lights & Traffic Signals						
Force Account	30,968	397	251,215	3,696	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	215,009	28,267	23,608	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	54,439
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	46,247	36,314	1,381,935	337,304	544,110	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	446,109	5,609	122,931	1,677,289
Total Maintenance	77,215	63,932	3,383,343	514,345	1,467,735	1,731,728
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$211,293	\$63,932	\$9,528,500	\$609,979	\$1,970,293	\$1,731,728

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Calaveras Cont'd	Colusa County		Contra Costa County		Clayton
	Angels	Colusa	Williams	Antioch	Brentwood	
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$1,088,301	\$607,236	\$24,413
Government Contract	—	—	—	—	—	—
Private Contract	13,961	—	12,231	35,347	83,570	—
Total Undistributed Engineering and Administration	13,961	—	12,231	1,123,648	690,806	24,413
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,231,485	5,636,203	—
Street Reconstruction						
Force Account	—	37,947	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	226,000	—	—	56,231	8,348,997	329,985
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,147,380	774,611	—
Pedestrian Ways and Bikepaths						
Force Account	10,043	14,600	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	74,780	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	93,031	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	310,823	52,547	—	2,528,127	14,759,811	329,985
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	310,823	52,547	—	2,528,127	14,759,811	329,985
Maintenance						
Patching						
Force Account	87,481	—	48,310	—	—	74,808
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	23,673	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	30,637	—	—	—	41,140
Government Contract	—	—	—	—	—	—
Private Contract	26,097	—	23,730	613,573	97,666	17,247
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	292,726	33,163	4,611,058	3,089,471	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,176,369	1,496,754	—
Total Maintenance	113,578	347,036	105,203	7,401,000	4,683,891	133,195
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$438,362	\$399,583	\$117,434	\$11,052,775	\$20,134,508	\$487,593

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$773,877	\$528,447	\$137,598	\$111,941	\$391,679	\$301,947
Government Contract	—	—	—	—	—	—
Private Contract	1,160,815	—	5,378	—	—	28,987
Total Undistributed Engineering and Administration	1,934,692	528,447	142,976	111,941	391,679	330,934
Construction and Rights of Way						
New Street Construction						
Force Account	222,729	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	334,093	—	—	1,851,151	—	—
Street Reconstruction						
Force Account	1,472,445	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,208,663	1,336,063	360,136	840	884,148	75,000
Signals, Safety Devices, and Street Lights						
Force Account	106,944	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	160,416	618,093	—	44,350	493,321	45,612
Pedestrian Ways and Bikepaths						
Force Account	87,860	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	131,791	402,905	184,506	—	2,018,347	464,568
Storm Drains						
Force Account	37,624	—	—	—	—	—
Government Contract	—	—	—	—	—	326,537
Private Contract	56,437	206,103	—	—	356,529	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,819,002	2,563,164	544,642	1,896,341	3,752,345	911,717
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,819,002	2,563,164	544,642	1,896,341	3,752,345	911,717
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	205,786	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	68,679	140,802	31,444	—	2,567,517	—
Streets Lights & Traffic Signals						
Force Account	898,577	—	—	—	—	—
Government Contract	—	—	—	29,820	—	—
Private Contract	1,347,868	299,479	455,673	10,310	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,803,914	1,097,652	63,468	—	—	—
Government Contract	—	—	—	53,381	—	—
Private Contract	4,335,928	868,386	670,507	23,190	—	2,679,747
Total Maintenance	8,454,966	2,612,105	1,221,092	116,701	2,567,517	2,679,747
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,208,660	\$5,703,716	\$1,908,710	\$2,124,983	\$6,711,541	\$3,922,398

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$557,328	\$888	\$1,273,720	\$212,835
Government Contract	—	—	—	33,224	—	—
Private Contract	145,917	154,956	—	76,532	140,871	2,691
Total Undistributed Engineering and Administration	145,917	154,956	557,328	110,644	1,414,591	215,526
Construction and Rights of Way						
New Street Construction						
Force Account	—	9,669	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	157,550	—	—	133,955	—
Street Reconstruction						
Force Account	—	341,178	—	—	—	259,644
Government Contract	—	—	—	—	—	—
Private Contract	528,516	4,288,761	1,666,402	—	812,154	3,051,501
Signals, Safety Devices, and Street Lights						
Force Account	—	30,994	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	266,753	—	—	585,359	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	154,811	17,537	12,505	45,914	—	—
Storm Drains						
Force Account	—	1,472	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,502	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	683,327	5,122,416	1,678,907	45,914	1,531,468	3,311,145
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	683,327	5,122,416	1,678,907	45,914	1,531,468	3,311,145
Maintenance						
Patching						
Force Account	—	39,861	—	—	150,207	—
Government Contract	—	—	—	—	—	—
Private Contract	—	250,425	—	30,542	109,685	205,812
Overlay and Sealing						
Force Account	—	59,807	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	530,205	4,037	92,940	—	718
Streets Lights & Traffic Signals						
Force Account	—	16,253	24,289	—	118,973	603
Government Contract	—	—	—	—	—	—
Private Contract	196,267	193,677	—	246,009	500,103	386,651
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	31,203
Other Street Purpose Maintenance						
Force Account	—	455,944	170,614	316,983	1,464,781	1,087,813
Government Contract	—	—	—	16,214	—	—
Private Contract	168,850	636,084	227,206	15,740	1,738,546	347,618
Total Maintenance	365,117	2,182,256	426,146	718,428	4,082,295	2,060,418
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,194,361	\$7,459,628	\$2,662,381	\$874,986	\$7,028,354	\$5,587,089

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$985,226	\$710,261	\$61,788	\$248,642	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	890	—	—	—
Total Undistributed Engineering and Administration	985,226	710,261	62,678	248,642	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	162,487	2,811	—	—
Street Reconstruction						
Force Account	182,818	—	—	384,594	—	—
Government Contract	—	—	—	—	—	—
Private Contract	871,813	1,186,330	1,146,418	2,037,261	197,590	379,074
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	35,856	204,804	—	—	140,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	610	—	—
Government Contract	—	—	—	—	—	—
Private Contract	630,851	125,655	127,482	65,525	1,752	—
Storm Drains						
Force Account	1,011,383	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	456,645	18,415	—	—	—	24,940
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	34,700	—
Total Construction	3,153,510	1,366,256	1,641,191	2,490,801	234,042	544,014
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,153,510	1,366,256	1,641,191	2,490,801	234,042	544,014
Maintenance						
Patching						
Force Account	295,728	—	17,138	419,576	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	276,215	—	—	—
Overlay and Sealing						
Force Account	287,209	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,293,283	—	933,755	—	—	—
Streets Lights & Traffic Signals						
Force Account	240,443	—	—	—	70,496	—
Government Contract	—	—	—	—	104	—
Private Contract	56,510	—	528,205	647,749	—	87,879
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	295,164	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	101,593	—	—	—
Other Street Purpose Maintenance						
Force Account	63,824	310,009	940,552	2,545,912	202,568	306,844
Government Contract	—	—	—	—	20,255	—
Private Contract	326,909	—	498,598	—	36,878	76,595
Total Maintenance	2,563,906	310,009	3,591,220	3,613,237	330,301	471,318
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,702,642	\$2,386,526	\$5,295,089	\$6,352,680	\$564,343	\$1,015,332

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$1,116,678	\$—	\$—	\$—	\$5,403,738
Government Contract	—	—	—	—	—	—
Private Contract	—	305,778	16,336	13,262	—	921,387
Total Undistributed Engineering and Administration	—	1,422,456	16,336	13,262	—	6,325,125
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,075,040	1,302,450	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	22,564
Government Contract	—	—	—	—	—	—
Private Contract	—	4,026,757	211,497	—	—	1,807,063
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	21,241	46,250
Government Contract	—	—	—	—	—	—
Private Contract	—	297,868	—	—	—	184,314
Pedestrian Ways and Bikepaths						
Force Account	—	—	51,194	—	—	287,133
Government Contract	—	—	—	—	—	—
Private Contract	—	70,330	1,444	13,949	—	46,604
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	10,469,995	1,566,585	13,949	21,241	2,393,928
Right of Way Acquisition	—	—	—	—	—	811,240
Total Construction and Rights of Way	—	10,469,995	1,566,585	13,949	21,241	3,205,168
Maintenance						
Patching						
Force Account	192,321	296,679	41,037	128,445	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	174,767	—	30,089	—	—
Overlay and Sealing						
Force Account	—	296,680	—	—	—	13,659
Government Contract	—	—	—	—	—	—
Private Contract	—	714,125	293,482	—	—	9,224
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	87,433	1,317,521
Government Contract	—	—	—	—	—	—
Private Contract	—	1,261,917	73,097	69,869	—	2,871,844
Snow Removal						
Force Account	1,424,997	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	802,097	300,302	—	—	132,228	12,809,680
Government Contract	—	—	—	—	—	—
Private Contract	—	227,288	5,938	3,312	—	12,774,228
Total Maintenance	2,419,415	3,271,758	413,554	231,715	219,661	29,796,156
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,419,415	\$15,164,209	\$1,996,475	\$258,926	\$240,902	\$39,326,449

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$39,500	\$2,000	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	4,866	21,900	—	—	21,332	—
Total Undistributed Engineering and Administration	4,866	21,900	39,500	2,000	21,332	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	106,000	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	60,462	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	388,334	62,948	120,185
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	1,343	93,321	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,992	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	24,335	199,321	388,334	123,410	120,185
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	24,335	199,321	388,334	123,410	120,185
Maintenance						
Patching						
Force Account	164,798	249,882	11,129	—	165,876	176,324
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	248,961	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,400	111,437	—	—	—	47,271
Streets Lights & Traffic Signals						
Force Account	—	8,581	239,478	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,423	38,512	—	—	32,682	81,883
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	21,547	86,519	575,645	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,569	—	—	—	38,319
Total Maintenance	201,621	489,528	586,087	575,645	198,558	343,797
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$206,487	\$535,763	\$824,908	\$965,979	\$343,300	\$463,982

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$88,713	\$—	\$10,972	\$101,413	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	65,858	556	—	57,938	36,686	36,735
Total Undistributed Engineering and Administration	154,571	556	10,972	159,351	36,686	36,735
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	149,487	—	1,426,638	154,598	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	71,185	—	1,076	—	25,635	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	15,898	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	220,672	—	1,427,714	170,496	25,635	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	220,672	—	1,427,714	170,496	25,635	—
Maintenance						
Patching						
Force Account	426,929	101,838	91,973	—	12,387	214,786
Government Contract	—	—	—	—	—	—
Private Contract	23,454	—	87,432	—	10,461	—
Overlay and Sealing						
Force Account	—	—	91,973	—	—	11,558
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	64,450	32,575	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	167,016	30,585	382,266	—	60,989	48,246
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	10,239
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	83,544	—	91,973	398,570	158,920	—
Government Contract	—	—	—	—	—	—
Private Contract	296,599	—	222,408	960,194	—	—
Total Maintenance	997,542	132,423	968,025	1,423,214	275,332	284,829
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,372,785	\$132,979	\$2,406,711	\$1,753,061	\$337,653	\$321,564

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$126,725	\$—	\$144,887	\$—	\$9,987	\$22,594
Government Contract	—	—	—	—	—	—
Private Contract	505	—	—	—	—	45,276
Total Undistributed Engineering and Administration	127,230	—	144,887	—	9,987	67,870
Construction and Rights of Way						
New Street Construction						
Force Account	36,686	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	877,737	—	—	—
Street Reconstruction						
Force Account	36,686	50,227	—	43,432	208,075	—
Government Contract	—	—	—	—	—	—
Private Contract	52,313	—	131,073	29,510	—	—
Signals, Safety Devices, and Street Lights						
Force Account	53,765	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,538	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	79,216	—	—	—	26,509	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	936	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	20,778	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	115,781	—	—	—
Total Construction	261,204	50,227	1,146,305	72,942	234,584	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	261,204	50,227	1,146,305	72,942	234,584	—
Maintenance						
Patching						
Force Account	146,743	—	32,954	56,296	—	32,162
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,380
Overlay and Sealing						
Force Account	—	—	3,680	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	53,764	—	418,244	—	159,939	—
Government Contract	—	—	—	—	—	—
Private Contract	16,215	13,762	—	—	39,865	21,484
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	146,743	76,492	775,827	—	362,766	3,088
Government Contract	—	—	—	—	—	—
Private Contract	—	—	68,980	—	—	15,747
Total Maintenance	363,465	90,254	1,299,685	56,296	562,570	79,861
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$751,899	\$140,481	\$2,590,877	\$129,238	\$807,141	\$147,731

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$269,100	\$550,345	\$217,515	\$134,939	\$145,691
Government Contract	—	—	—	—	1,383	—
Private Contract	—	—	601,935	—	166,417	3,020
Total Undistributed Engineering and Administration	—	269,100	1,152,280	217,515	302,739	148,711
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	148,109	—	—	19,641	—
Government Contract	—	—	45,184	—	—	—
Private Contract	—	3,496,593	33,602	—	3,162,006	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,577	36,873	—	119,191	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	45,127	—	—	—	—	—
Total Construction	48,704	3,681,575	78,786	119,191	3,181,647	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	48,704	3,681,575	78,786	119,191	3,181,647	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,382,907	—	59,568
Streets Lights & Traffic Signals						
Force Account	—	—	216,664	—	187,897	—
Government Contract	—	39,939	13,467	17,828	—	—
Private Contract	—	87,637	260,165	—	257,878	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	40,816	543,681	814,962	33,493	716,858	168,967
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,060	35,111	—
Total Maintenance	40,816	671,257	1,305,258	1,438,288	1,197,744	228,535
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$89,520	\$4,621,932	\$2,536,324	\$1,774,994	\$4,682,130	\$377,246

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$2,180,684	\$35,000
Government Contract	—	—	—	—	—	1,378
Private Contract	39,560	—	—	22,132	11,140	—
Total Undistributed Engineering and Administration	39,560	—	—	22,132	2,191,824	36,378
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,056,633	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,719	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	17,398,888	438,070
Government Contract	—	—	—	—	—	—
Private Contract	—	—	50,184	—	—	1,545
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	5,312,614	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	112,017	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	79,913	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,719	50,184	—	24,960,065	439,615
Right of Way Acquisition	—	—	—	—	2,023,880	—
Total Construction and Rights of Way	—	1,719	50,184	—	26,983,945	439,615
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	28,846	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,112	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	16,357	—	—	—	—
Private Contract	—	—	26,175	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	190,440	—	259,297	182,802	4,344,353	283,306
Government Contract	—	—	—	—	—	—
Private Contract	14,532	—	23,327	—	3,851,635	61,393
Total Maintenance	204,972	45,203	315,911	182,802	8,195,988	344,699
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$244,532	\$46,922	\$366,095	\$204,934	\$37,371,757	\$820,692

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$109,039	\$2,250	\$—	\$255,663	\$351,519	\$113,359
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	109,039	2,250	—	255,663	351,519	113,359
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	62,734	—
Street Reconstruction						
Force Account	—	—	—	5,226	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,206,617	—	—	67,367	343,962	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	195,187	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	900	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	107,130	9,362	374
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,778	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,406,582	—	—	180,623	416,058	374
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,406,582	—	—	180,623	416,058	374
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	23,472	12,785
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	115,657	—	311,169	—	105,361	—
Streets Lights & Traffic Signals						
Force Account	—	—	35,508	21,011	—	72,970
Government Contract	—	—	—	—	—	—
Private Contract	154,482	—	—	187,063	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,529	—
Other Street Purpose Maintenance						
Force Account	630,480	62,522	—	863,087	637,687	487,729
Government Contract	—	—	—	—	—	—
Private Contract	511,162	—	310,768	30,670	76,002	49,298
Total Maintenance	1,411,781	62,522	657,445	1,101,831	844,051	622,782
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,927,402	\$64,772	\$657,445	\$1,538,117	\$1,611,628	\$736,515

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$14,954	\$—	\$249,673	\$84,262	\$168,029	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,263	8,055	8,976	20,614	1,239
Total Undistributed Engineering and Administration	14,954	16,263	257,728	93,238	188,643	1,239
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	9,077	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	191,782
Street Reconstruction						
Force Account	—	—	—	—	52,941	—
Government Contract	—	—	—	—	—	—
Private Contract	82,029	135,837	152,797	—	545,216	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	28,997	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,705	—	—	10,253	2,850
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,073	—	—	—	—	25,415
Storm Drains						
Force Account	—	—	—	—	13,291	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,195	—	—	96,357	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	113,102	168,737	161,874	—	747,055	220,047
Right of Way Acquisition	—	—	—	—	35,826	—
Total Construction and Rights of Way	113,102	168,737	161,874	—	782,881	220,047
Maintenance						
Patching						
Force Account	—	—	52,152	—	17,778	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,921	—	8,847	—
Overlay and Sealing						
Force Account	—	—	—	—	43,250	—
Government Contract	—	—	—	40,605	—	—
Private Contract	—	—	—	—	371,281	866,957
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	155,192	97,702	—	57,215	272,019	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	489,318	755,109	—	146,572	1,588,386	441,443
Government Contract	—	—	—	—	—	—
Private Contract	379,506	584,521	—	112,975	766,561	10,846
Total Maintenance	1,024,016	1,437,332	81,073	357,367	3,068,122	1,319,246
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,152,072	\$1,622,332	\$500,675	\$450,605	\$4,039,646	\$1,540,532

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Undistributed Engineering and Admin						
Force Account	\$345,529	\$—	\$4,000	\$597,784	\$209,486	\$—
Government Contract	—	—	—	—	—	—
Private Contract	40,907	—	—	212,259	80,703	36,310
Total Undistributed Engineering and Administration	386,436	—	4,000	810,043	290,189	36,310
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,232,406	3,263,662	1,667,719
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	133,930	166,791
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,275	—	94,465	113,155
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	558,181
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	13,275	4,232,406	3,492,057	2,505,846
Right of Way Acquisition	—	—	—	3,220,165	—	—
Total Construction and Rights of Way	—	—	13,275	7,452,571	3,492,057	2,505,846
Maintenance						
Patching						
Force Account	42,635	—	488,588	—	—	694,407
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	26,541	—	554,952	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	987,106	—	411,110
Streets Lights & Traffic Signals						
Force Account	8,884	—	—	—	551,581	194,133
Government Contract	—	—	—	45,527	—	—
Private Contract	—	56,114	72,493	—	601,320	472,836
Snow Removal						
Force Account	—	—	81,966	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,729	—	—	—	—	—
Government Contract	—	—	—	38,838	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	621,400	68,249	—	1,775,085	973,220
Government Contract	—	—	—	199,131	—	—
Private Contract	30,723	—	—	172,762	7,907,805	448,627
Total Maintenance	83,971	677,514	737,837	1,443,364	11,390,743	3,194,333
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$470,407	\$677,514	\$755,112	\$9,705,978	\$15,172,989	\$5,736,489

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$187,727	\$—	\$—	\$589,485	\$174,758	\$311,607
Government Contract	—	—	—	—	31,353	—
Private Contract	44,150	—	—	321,592	224,333	33,275
Total Undistributed Engineering and Administration	231,877	—	—	911,077	430,444	344,882
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	123,670	—	—
Government Contract	—	—	—	—	9,982	—
Private Contract	—	25,000	2,204,989	306,812	60,084	35,880
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	1,979	—
Private Contract	359,820	18,215	—	—	266,571	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	370,588	8,500	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,940	—	—	—	125,995
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	730,408	53,655	2,204,989	430,482	338,616	161,875
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	730,408	53,655	2,204,989	430,482	338,616	161,875
Maintenance						
Patching						
Force Account	—	—	—	47,402	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,480	—	—	—	176,632	—
Overlay and Sealing						
Force Account	—	—	—	261,813	—	—
Government Contract	—	—	—	—	—	—
Private Contract	323,391	83,326	—	108,603	—	207,439
Streets Lights & Traffic Signals						
Force Account	—	81,894	—	287,876	—	—
Government Contract	8,942	—	—	—	34,791	—
Private Contract	208,716	3,608	133,169	847,048	225,313	127,597
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,275
Other Street Purpose Maintenance						
Force Account	—	131,268	720,533	1,646,092	—	127,416
Government Contract	—	—	—	—	517	—
Private Contract	208,731	725	423,284	509,312	227,758	101,297
Total Maintenance	756,260	300,821	1,276,986	3,708,146	665,011	567,024
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,718,545	\$354,476	\$3,481,975	\$5,049,705	\$1,434,071	\$1,073,781

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$120,432	\$456,318	\$—	\$417,557	\$156,000	\$500,000
Government Contract	—	—	—	—	1,124	—
Private Contract	275,869	10,924	—	—	281,072	—
Total Undistributed Engineering and Administration	396,301	467,242	—	417,557	438,196	500,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	4,520
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	194,629
Street Reconstruction						
Force Account	—	—	—	—	—	415,715
Government Contract	—	—	—	—	—	—
Private Contract	833,993	717,392	—	5,474,556	1,393,785	2,594,706
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,178	716,850	—	5,789,793	188,935	127,347
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,225	—	—	38,147	14,663	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	886,396	1,434,242	—	11,302,496	1,597,383	3,336,917
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	886,396	1,434,242	—	11,302,496	1,597,383	3,336,917
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	2,417
Private Contract	—	—	34,010	38,414	—	86,255
Streets Lights & Traffic Signals						
Force Account	—	2,587,779	—	—	102,854	332,127
Government Contract	—	—	—	—	—	45,684
Private Contract	101,664	595,785	6,062	1,750,773	776,177	918,229
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,530,378	646,416	—	—	92,488	4,164,064
Government Contract	—	—	—	—	272,322	71,934
Private Contract	1,231,608	1,789,395	11,289	6,025,355	1,177,703	1,777,304
Total Maintenance	3,863,650	5,619,375	51,361	7,814,542	2,421,544	7,398,014
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,146,347	\$7,520,859	\$51,361	\$19,534,595	\$4,457,123	\$11,234,931

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$89,818	\$30,998	\$330,590	\$351,092	\$33,973
Government Contract	—	—	4,279	—	—	—
Private Contract	—	—	244,173	310,162	—	—
Total Undistributed Engineering and Administration	—	89,818	279,450	640,752	351,092	33,973
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	1,283,696	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	32,281	—
Government Contract	—	—	—	—	—	—
Private Contract	1,062,640	—	320,386	1,031,885	142,507	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	23,035	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	404,265	89,140	72,498	245,129	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	209,608	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,062,640	636,908	1,693,222	1,104,383	419,917	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,062,640	636,908	1,693,222	1,104,383	419,917	—
Maintenance						
Patching						
Force Account	—	—	107,447	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	26,317	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,530	—	21,142	—
Streets Lights & Traffic Signals						
Force Account	—	223,124	—	1,685,684	234,145	—
Government Contract	—	—	31,046	—	—	—
Private Contract	—	72,614	479,973	2,516,365	—	30,644
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	75,967	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	842,730	—	1,429,479	96,399	344,241
Government Contract	—	—	206,300	—	—	—
Private Contract	6,833,839	1,189,603	134,637	979,307	5,614	59,797
Total Maintenance	6,833,839	2,328,071	1,075,217	6,610,835	357,300	434,682
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,896,479	\$3,054,797	\$3,047,889	\$8,355,970	\$1,128,309	\$468,655

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,187,976	\$—	\$1,626,847	\$153,233	\$517,007	\$369,959
Government Contract	—	—	—	—	1,244	—
Private Contract	—	68,118	76,373	21,151	286,372	5,945
Total Undistributed Engineering and Administration	1,187,976	68,118	1,703,220	174,384	804,623	375,904
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	8,473,314
Street Reconstruction						
Force Account	—	—	709,477	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	305,482	2,421,622	5,726,101	84,239	792,453	394,706
Signals, Safety Devices, and Street Lights						
Force Account	—	—	16,685	—	—	321,185
Government Contract	—	—	—	—	—	—
Private Contract	—	591,215	762,356	—	371,343	346,811
Pedestrian Ways and Bikepaths						
Force Account	—	—	15,303	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,184	325,720	263,004	39,983	114,967	52,805
Storm Drains						
Force Account	—	—	—	—	—	181,957
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	485,865	12,249
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	326,666	3,338,557	7,492,926	124,222	1,764,628	9,783,027
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	326,666	3,338,557	7,492,926	124,222	1,764,628	9,783,027
Maintenance						
Patching						
Force Account	—	13,705	—	—	54,960	—
Government Contract	—	—	—	—	—	—
Private Contract	—	589,089	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	6,585	—
Government Contract	—	—	16,861	—	—	—
Private Contract	16,162	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	518,823	—	22,651	137,313	173,921	—
Government Contract	—	—	—	—	—	—
Private Contract	414,430	187,564	1,049,007	16,643	799,457	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,031,751	9,613	930,892	749,021	1,251,829	684,792
Government Contract	—	—	65,264	—	—	—
Private Contract	1,196,667	935,318	376,304	381,273	306,140	793,066
Total Maintenance	4,177,833	1,735,289	2,460,979	1,284,250	2,592,892	1,477,858
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,692,475	\$5,141,964	\$11,657,125	\$1,582,856	\$5,162,143	\$11,636,789

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$322,345	\$—	\$177,815	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	26,745	420,826	37,736	—	—	—
Total Undistributed Engineering and Administration	349,090	420,826	215,551	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	62,176	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	995,913	—
Street Reconstruction						
Force Account	212,478	9,062,847	—	—	—	13,078
Government Contract	11,963	—	—	—	—	—
Private Contract	1,228,825	11,542,140	2,282,588	—	271,623	71,773
Signals, Safety Devices, and Street Lights						
Force Account	1,710	73,935	—	—	—	—
Government Contract	5,646	—	—	—	—	—
Private Contract	100,945	1,507,818	26,372	—	185,391	—
Pedestrian Ways and Bikepaths						
Force Account	400	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	116,097	238,524	127,165	—	45,000	—
Storm Drains						
Force Account	—	33,629	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,678,064	22,521,069	2,436,125	—	1,497,927	84,851
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,678,064	22,521,069	2,436,125	—	1,497,927	84,851
Maintenance						
Patching						
Force Account	—	—	61,224	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	1,032,050	—	—	—	8,527
Government Contract	—	—	—	—	—	—
Private Contract	—	692,296	—	—	—	8,201
Streets Lights & Traffic Signals						
Force Account	279,603	—	7,581	11,491	—	242,463
Government Contract	2,910	—	—	—	—	—
Private Contract	524,561	7,066	429,311	42,986	1,194,211	249,077
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	19,715	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	30,267	—
Other Street Purpose Maintenance						
Force Account	863,775	98,414	1,698,885	148,707	1,084,450	628,829
Government Contract	—	—	—	11,421	—	—
Private Contract	77,292	142,164	279,048	—	204,537	623,841
Total Maintenance	1,748,141	1,991,705	2,476,049	214,605	2,513,465	1,760,938
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,775,295	\$24,933,600	\$5,127,725	\$214,605	\$4,011,392	\$1,845,789

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$44,054	\$30,795	\$—	\$1,000	\$358,796
Government Contract	1,102	—	87,022	—	—	—
Private Contract	11,344	89,899	5,785,659	—	—	237,525
Total Undistributed Engineering and Administration	12,446	133,953	5,903,476	—	1,000	596,321
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	293,919	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	2,542	—	1,170,950	—	—
Government Contract	—	17,858	—	—	—	—
Private Contract	3,300	400,233	231,932	—	130,038	885,948
Signals, Safety Devices, and Street Lights						
Force Account	—	2,448	—	127,429	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,056,930	—	—	48,275	53,842
Pedestrian Ways and Bikepaths						
Force Account	—	724	—	120,342	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	94,276	—	—	31,979	28,366
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	652,178	24,739
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,300	1,575,011	231,932	1,712,640	862,470	992,895
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,300	1,575,011	231,932	1,712,640	862,470	992,895
Maintenance						
Patching						
Force Account	—	—	—	363,996	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	6,765	—
Overlay and Sealing						
Force Account	—	—	—	617,317	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	266,012	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	442,572	—	2,200,394	7,601	—
Government Contract	—	—	356,020	—	—	—
Private Contract	—	308,461	1,695,955	—	—	72,091
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,041	—	143,046	—	—	—
Other Street Purpose Maintenance						
Force Account	—	994,226	—	5,463,671	859,007	1,378,941
Government Contract	1,489	—	228,721	—	—	—
Private Contract	3,096	598,290	6,222,818	—	253,233	447,915
Total Maintenance	6,626	2,343,549	8,912,572	8,645,378	1,126,606	1,898,947
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$22,372	\$4,052,513	\$15,047,980	\$10,358,018	\$1,990,076	\$3,488,163

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$29,086	\$—	\$—	\$373,648	\$481,311	\$47,070
Government Contract	—	—	—	—	169,079	—
Private Contract	100,182	—	—	2,008	—	—
Total Undistributed Engineering and Administration	129,268	—	—	375,656	650,390	47,070
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	72,213	—	—	—	—
Private Contract	—	31,188	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	145,898
Government Contract	—	62,512	—	—	—	—
Private Contract	—	1,162,923	162,450	44,617	—	4,969,860
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	72,954
Government Contract	—	—	—	—	—	—
Private Contract	—	103,389	41,906	—	—	1,952,660
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	6,736
Government Contract	—	46,928	—	—	—	—
Private Contract	—	46,247	—	29,964	41,872	612,678
Storm Drains						
Force Account	—	—	—	—	—	35,701
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	342,772
Storm Damage						
Force Account	—	—	—	—	—	22,282
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	74,733
Total Construction	—	1,525,400	204,356	74,581	41,872	8,236,274
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,525,400	204,356	74,581	41,872	8,236,274
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	26,526	—
Private Contract	71,288	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	59,983	—	—	—	—
Private Contract	37,688	428,145	144,883	—	1,828,542	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	105,926	—	2,269,240
Government Contract	12,623	—	—	—	—	—
Private Contract	13,216	—	—	334,486	167,453	1,891,748
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	2,197	—	—	—	—	—
Private Contract	75	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,482,639	211,193	585,650	1,599,189	2,162,450
Government Contract	700	421,108	—	—	265,820	—
Private Contract	20,705	13,838	707,816	381,082	3,354,772	739,711
Total Maintenance	158,492	2,405,713	1,063,892	1,407,144	7,242,302	7,063,149
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$287,760	\$3,931,113	\$1,268,248	\$1,857,381	\$7,934,564	\$15,346,493

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$14,036	\$—	\$1,379,548	\$129,236,918	\$165,361	\$2,500
Government Contract	76	138,352	—	—	—	—
Private Contract	21,740	—	237,522	—	48,810	—
Total Undistributed Engineering and Administration	35,852	138,352	1,617,070	129,236,918	214,171	2,500
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	5,579,234	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,787,147	—	—
Street Reconstruction						
Force Account	—	—	1,064,799	164,163,610	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,277,299	—	7,961,571	20,046,386	2,285,100	1,358,834
Signals, Safety Devices, and Street Lights						
Force Account	—	—	100,275	6,078,461	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	543,957	—	40,501	459
Pedestrian Ways and Bikepaths						
Force Account	—	—	8,802	2,798,894	—	—
Government Contract	—	—	—	—	—	—
Private Contract	695	—	27,016	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,277,994	—	9,706,420	203,453,732	2,325,601	1,359,293
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,277,994	—	9,706,420	203,453,732	2,325,601	1,359,293
Maintenance						
Patching						
Force Account	—	94,308	—	15,772,524	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	1,981,288	58,404,971	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,143,085	—	—	—
Streets Lights & Traffic Signals						
Force Account	16,697	—	1,114,036	79,742,638	399,955	—
Government Contract	—	—	—	—	—	36,126
Private Contract	—	—	1,400,579	—	802,987	19,640
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	360,223	327,605	5,184,882	43,768,670	1,154,515	116,126
Government Contract	115,635	—	—	—	—	—
Private Contract	690,243	103,455	11,450,540	—	698,674	357,770
Total Maintenance	1,182,798	525,368	22,274,410	197,688,803	3,056,131	529,662
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,496,644	\$663,720	\$33,597,900	\$530,379,453	\$5,595,903	\$1,891,455

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$574,607	\$—	\$692,572	\$227,310	\$313,325	\$330,784
Government Contract	—	—	—	—	—	—
Private Contract	61,229	37,999	258,592	—	—	76,110
Total Undistributed Engineering and Administration	635,836	37,999	951,164	227,310	313,325	406,894
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	1,129,015	—	—
Private Contract	770,768	8,250	—	8,554,757	709,292	762,012
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,530	—	—	50,952	24,850	155,929
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	384,783	—	—	16,478	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	696,351	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,468,649	393,033	—	9,734,724	750,620	917,941
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,468,649	393,033	—	9,734,724	750,620	917,941
Maintenance						
Patching						
Force Account	447,778	—	—	329,125	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,600	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	212,812	—	—
Streets Lights & Traffic Signals						
Force Account	100,790	90,143	—	1,895,046	51,678	1,058,973
Government Contract	101,226	—	—	—	—	—
Private Contract	346,128	77,569	—	—	377,012	76,071
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	62,070	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	75,668	—	12,920	—	—	—
Other Street Purpose Maintenance						
Force Account	1,871,984	526,415	1,377,301	—	1,002,101	2,039,399
Government Contract	—	—	—	—	—	—
Private Contract	515,439	—	—	108,230	929,361	1,399,511
Total Maintenance	3,521,083	694,127	1,390,221	2,548,813	2,360,152	4,573,954
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,625,568	\$1,125,159	\$2,341,385	\$12,510,847	\$3,424,097	\$5,898,789

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$3,771,464	\$—	\$—	\$2,554,563	\$434,880	\$954,951
Government Contract	2,500	—	—	—	—	—
Private Contract	348,457	6,650	7,500	160,025	—	19,037
Total Undistributed Engineering and Administration	4,122,421	6,650	7,500	2,714,588	434,880	973,988
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	164,625	—	—	1,463,562	—	703,566
Government Contract	—	—	—	—	—	—
Private Contract	13,095,433	—	1,000,864	3,711,588	1,245,488	6,996,051
Signals, Safety Devices, and Street Lights						
Force Account	149,660	—	—	944,534	—	184,061
Government Contract	—	—	—	—	—	—
Private Contract	2,425,784	178	7,530	2,593,688	496,519	926,916
Pedestrian Ways and Bikepaths						
Force Account	8,526	—	—	247,541	—	20,596
Government Contract	—	—	—	—	—	—
Private Contract	395,137	14,340	741,765	198,823	31,931	294,517
Storm Drains						
Force Account	55,547	—	—	261,487	—	6,665
Government Contract	—	200,000	—	—	—	—
Private Contract	193,277	652,660	92,000	209,243	208,665	18,034
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	16,487,989	867,178	1,842,159	9,630,466	1,982,603	9,150,406
Right of Way Acquisition	188,951	—	—	—	—	1,690
Total Construction and Rights of Way	16,676,940	867,178	1,842,159	9,630,466	1,982,603	9,152,096
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	689,585	842,162	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	255,904	—	1,375,448	—	—
Streets Lights & Traffic Signals						
Force Account	166,568	—	—	2,211,925	211,727	820,349
Government Contract	694	—	99,442	—	—	—
Private Contract	142,867	—	44,002	1,832,871	497,100	726,547
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,949,967	208,111	447,573	4,784,035	2,313,239	3,000,999
Government Contract	—	—	10,340	—	—	—
Private Contract	99,073	507,498	658,155	641,858	800	174,738
Total Maintenance	5,359,169	971,513	1,949,097	11,688,299	3,022,866	4,722,633
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$26,158,530	\$1,845,341	\$3,798,756	\$24,033,353	\$5,440,349	\$14,848,717

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$6,000	\$147,514	\$—	\$3,931	\$402,988	\$174,985
Government Contract	—	—	—	—	280	—
Private Contract	—	1,802	21,360	285,588	53,116	—
Total Undistributed Engineering and Administration	6,000	149,316	21,360	289,519	456,384	174,985
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,408	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,231,962	107,128	1,746,847	152,276	99,919
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	182,038	—	406,923	46,666	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	100
Government Contract	—	—	—	—	—	—
Private Contract	373	35,417	—	70	148,273	60,321
Storm Drains						
Force Account	737,434	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,042,086	—	—	—	66,354	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,779,893	1,449,417	107,128	2,153,840	416,977	160,340
Right of Way Acquisition	900,000	—	—	—	—	—
Total Construction and Rights of Way	5,679,893	1,449,417	107,128	2,153,840	416,977	160,340
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	121,718	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	249,114	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	112,996	1,093,136	—	—	97,932	381,431
Government Contract	—	—	41,986	—	—	—
Private Contract	364,792	70,015	69,186	470,036	665,868	176,531
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	12,930	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	135,554	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	103,109	3,087,272	155,382	47,996	986,510	610,428
Government Contract	—	—	52,801	—	—	—
Private Contract	1,218,975	170,136	—	840,126	402,385	—
Total Maintenance	2,197,470	4,420,559	319,355	1,479,876	2,152,695	1,168,390
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,883,363	\$6,019,292	\$447,843	\$3,923,235	\$3,026,056	\$1,503,715

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$104,991	\$2,903,837	\$3,685
Government Contract	—	—	—	—	—	—
Private Contract	9,010	87,867	111,676	2,479	100,781	—
Total Undistributed Engineering and Administration	9,010	87,867	111,676	107,470	3,004,618	3,685
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	27,383	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,607,419	—	—	—
Street Reconstruction						
Force Account	—	—	216,028	171,105	—	—
Government Contract	—	—	—	—	—	—
Private Contract	480,724	—	8,644,956	805,858	3,548,821	756,886
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	115,595	—	—
Government Contract	—	—	—	—	—	—
Private Contract	12,533	1,030,149	1,591,856	90,542	2,378,393	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	17,035	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,229	11,475	1,006,679	5,953	—	—
Storm Drains						
Force Account	—	—	3,153	401	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	130,282	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	497,486	1,041,624	20,227,756	1,206,489	5,927,214	756,886
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	497,486	1,041,624	20,227,756	1,206,489	5,927,214	756,886
Maintenance						
Patching						
Force Account	—	—	—	309,210	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	45,172	40,331	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	124,961	4,150,361	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	1,725,554	843,077	1,095,823	—
Government Contract	—	2,443	—	41,324	—	—
Private Contract	297,648	41,902	595,200	29,642	447,590	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	916,366	1,283,490	2,317,247	1,026,688	5,243,281	152,469
Government Contract	—	—	—	—	—	—
Private Contract	279,654	138,129	165,527	860,274	3,493,031	—
Total Maintenance	1,493,668	1,590,925	8,999,061	3,150,546	10,279,725	152,469
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,000,164	\$2,720,416	\$29,338,493	\$4,464,505	\$19,211,557	\$913,040

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Signal Hill	Cont'd South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$373,966	\$—	\$250,970	\$111,286	\$88,940	\$2,285,702
Government Contract	—	—	—	—	—	—
Private Contract	—	57,546	44,593	707,774	—	119,316
Total Undistributed Engineering and Administration	373,966	57,546	295,563	819,060	88,940	2,405,018
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	934,698
Street Reconstruction						
Force Account	—	—	—	—	—	1,209
Government Contract	—	—	—	—	—	—
Private Contract	—	1,308,056	1,155,975	1,408,489	159,819	630,177
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	52,469	—
Private Contract	39,806	—	38,145	430,967	34,626	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	68,785
Government Contract	—	—	—	—	13,426	—
Private Contract	—	170,487	183,370	125,345	—	1,334,155
Storm Drains						
Force Account	—	—	—	—	—	17,154
Government Contract	—	—	—	—	—	—
Private Contract	111,486	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	151,292	1,478,543	1,377,490	1,964,801	260,340	2,986,178
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	151,292	1,478,543	1,377,490	1,964,801	260,340	2,986,178
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,465	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	36,765
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,112,868	—	—	142,094
Streets Lights & Traffic Signals						
Force Account	—	—	2,247,339	—	333,130	982,382
Government Contract	—	—	—	—	2,356	—
Private Contract	171,685	296,795	546,553	411,217	49,435	1,340,026
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	566,269	244,576	4,132,941	400,553	521,272	8,527,876
Government Contract	—	—	—	—	730,730	—
Private Contract	676,829	93,677	191,436	721,765	—	1,425,382
Total Maintenance	1,599,248	635,048	8,231,137	1,533,535	1,636,923	12,454,525
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,124,506	\$2,171,137	\$9,904,190	\$4,317,396	\$1,986,203	\$17,845,721

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$18,243	\$—	\$485,961	\$2,116,811	\$54,269	\$178,456
Government Contract	—	—	—	—	—	—
Private Contract	—	93,474	11,104	587,831	—	—
Total Undistributed Engineering and Administration	18,243	93,474	497,065	2,704,642	54,269	178,456
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	64,068	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,989,569	3,909,006	860,229	726,978	1,571,584	237,767
Signals, Safety Devices, and Street Lights						
Force Account	—	—	1,123	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	95,013	165,599	110,462	—	—	126,433
Pedestrian Ways and Bikepaths						
Force Account	—	—	16,698	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	342,720	25,459	27,411	24,120
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	114,159	—	—	260,871	65,057
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,084,582	4,188,764	1,395,300	752,437	1,859,866	453,377
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,084,582	4,188,764	1,395,300	752,437	1,859,866	453,377
Maintenance						
Patching						
Force Account	—	—	68,518	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	27,796	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	254,430	1,419,010	—	—	845,624
Streets Lights & Traffic Signals						
Force Account	—	—	129,673	—	—	686,120
Government Contract	—	181,979	—	—	—	—
Private Contract	—	90,316	852,971	326,702	270,169	20,795
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,553	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,098,972	2,071,844	300,020	66,591	3,918,740
Government Contract	557,000	—	—	—	105,992	—
Private Contract	2,721,509	1,211,657	435,731	474,765	—	51,784
Total Maintenance	3,278,509	2,837,354	5,015,096	1,101,487	442,752	5,523,063
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,381,334	\$7,119,592	\$6,907,461	\$4,558,566	\$2,356,887	\$6,154,896

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$55,655	\$—	\$132,315	\$122,356	\$241,339
Government Contract	—	—	—	—	—	—
Private Contract	265,676	63,186	—	—	—	—
Total Undistributed Engineering and Administration	265,676	118,841	—	132,315	122,356	241,339
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	138,668	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	283,720	—	5,794	442,034	1,082,474
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	228,025	—	42,356	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	31,204	—	—	26,237
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	205,854	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	650,413	31,204	254,004	442,034	1,108,711
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	650,413	31,204	254,004	442,034	1,108,711
Maintenance						
Patching						
Force Account	—	21,602	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,038	—	—	17,127
Overlay and Sealing						
Force Account	299,719	256,022	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	370,499	16,398	—	—	3,304
Streets Lights & Traffic Signals						
Force Account	53,654	—	—	11,318	60,552	—
Government Contract	—	—	—	10,785	—	—
Private Contract	12,110	487,293	—	135,077	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	422,027	87,946	—	625,090	327,834	875,024
Government Contract	—	—	—	43,083	—	—
Private Contract	53,141	2,630,504	118,267	385,728	36,488	76
Total Maintenance	840,651	3,853,866	150,703	1,211,081	424,874	895,531
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,106,327	\$4,623,120	\$181,907	\$1,597,400	\$989,264	\$2,245,581

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$50,171	\$1,151,515	\$112,801	\$—	\$67,090	\$3,404
Government Contract	—	—	—	—	—	—
Private Contract	8,179	94,061	—	60,347	18,535	71,308
Total Undistributed Engineering and Administration	58,350	1,245,576	112,801	60,347	85,625	74,712
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	18,690	—	—	56,889	100,628
Government Contract	—	—	—	—	—	—
Private Contract	1,161,137	2,059,680	99,618	—	44,948	1,062,632
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	294,518	—	—	—	—	33,018
Pedestrian Ways and Bikepaths						
Force Account	—	6,601	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	102,124	117,433	—	310,320	36,804	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,379	297,979	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	418,443	—	—	—	—	—
Total Construction	2,001,601	2,500,383	99,618	310,320	138,641	1,196,278
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,001,601	2,500,383	99,618	310,320	138,641	1,196,278
Maintenance						
Patching						
Force Account	61,878	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	28,617	1,174	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	630,730	53,679	515,326	1,567,921	—
Streets Lights & Traffic Signals						
Force Account	—	199,908	—	—	403,819	22,350
Government Contract	—	—	—	—	—	—
Private Contract	129,018	488,771	44,610	—	1,540,817	133,189
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	323,701	—	70,196	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	21,697	—	166,255	—	—
Other Street Purpose Maintenance						
Force Account	600,268	1,210,709	—	441,142	1,972,688	22,337
Government Contract	—	—	—	—	—	—
Private Contract	240,053	177,956	83,293	240,067	1,410,245	322,171
Total Maintenance	1,031,217	3,082,089	182,756	1,432,986	6,895,490	500,047
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,091,168	\$6,828,048	\$395,175	\$1,803,653	\$7,119,756	\$1,771,037

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$492,729	\$2,929	\$—	\$109,000	\$44,819	\$420,016
Government Contract	—	—	—	—	—	—
Private Contract	132,512	55,647	—	—	403,358	133,254
Total Undistributed Engineering and Administration	625,241	58,576	—	109,000	448,177	553,270
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	492,286
Street Reconstruction						
Force Account	—	234,091	—	836	109,463	—
Government Contract	—	—	—	—	—	—
Private Contract	—	46,560	—	1,214	985,155	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	59,982	8,786	—	—	92,612
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	55,043	8,014	—	5,892
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	257,016	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	257,016	340,633	63,829	10,064	1,094,618	590,790
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	257,016	340,633	63,829	10,064	1,094,618	590,790
Maintenance						
Patching						
Force Account	—	—	—	—	2,965	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	76,352	26,684	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	53,295	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,474	93,203	—	137,979	65,019	29,050
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	486	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	47,542	—	—	—	—
Other Street Purpose Maintenance						
Force Account	449,373	12,973	15,746	696,572	26,967	821,375
Government Contract	—	—	—	—	—	—
Private Contract	33,898	258,345	—	317,577	341,082	24,210
Total Maintenance	515,745	412,549	15,746	1,281,775	462,717	874,635
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,398,002	\$811,758	\$79,575	\$1,400,839	\$2,005,512	\$2,018,695

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$251,976	\$2,818	\$—	\$—	\$58,615	\$13,216
Government Contract	—	—	—	—	—	—
Private Contract	4,516	940	—	163,116	—	—
Total Undistributed Engineering and Administration	256,492	3,758	—	163,116	58,615	13,216
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,078,033	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	54,804	1,355,051	1,189,455	—
Street Reconstruction						
Force Account	—	—	—	—	1,705,134	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,207,917	158,452	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	815,928	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	54,225	168,011	32,142	90,997
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	296,754	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	128,925	304,855	—	—
Storm Drains						
Force Account	—	—	—	—	27,035	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	237,954	3,035,834	5,302,933	90,997
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	237,954	3,035,834	5,302,933	90,997
Maintenance						
Patching						
Force Account	135,875	—	—	386,527	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	13,112	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	944,955	—	—
Streets Lights & Traffic Signals						
Force Account	—	37,456	—	100,919	268,180	—
Government Contract	—	—	—	—	—	—
Private Contract	26,654	88,028	82,985	85,109	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	4,808
Storm Damage						
Force Account	—	—	—	—	5,618	40,879
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	10,586	91,385	210,123	807,227	3,583,676	5,068
Government Contract	—	—	—	—	—	—
Private Contract	22,771	8,245	28,457	40,000	—	241,253
Total Maintenance	195,886	225,114	334,677	2,364,737	3,857,474	292,008
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$452,378	\$228,872	\$572,631	\$5,563,687	\$9,219,022	\$396,221

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$—	\$1,800	\$—	\$—	\$—	\$360,663
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,766	149,400	1,440	—
Total Undistributed Engineering and Administration	—	1,800	1,766	149,400	1,440	360,663
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	433,991	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	56,470	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	941,972	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	56,691	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,432,433	—	—	—	56,691	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,432,433	—	—	—	56,691	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	163,864
Government Contract	—	—	—	—	—	—
Private Contract	—	—	892	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,842	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,344	43,985	57,348	78,285
Snow Removal						
Force Account	2,586,005	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	191,921	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	795,882	234,356	66,401	302,393	140,003	—
Government Contract	7,835	—	4,219	—	—	—
Private Contract	268,668	85,592	6,689	—	—	180,563
Total Maintenance	3,852,153	319,948	95,545	346,378	197,351	422,712
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,284,586	\$321,748	\$97,311	\$495,778	\$255,482	\$783,375

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$141,348	\$1,351,767	\$424,269	\$1,147,438	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	31,828	1,441,027	4,000	256,172	8,331	—
Total Undistributed Engineering and Administration	173,176	2,792,794	428,269	1,403,610	8,331	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	460,108	—	—	—	—	—
Street Reconstruction						
Force Account	31,707	—	—	140,197	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,524,705	—	1,334,152	—	13,505
Signals, Safety Devices, and Street Lights						
Force Account	432,814	—	—	134,152	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	563,774	—	12,592
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	110,641	—	—
Government Contract	—	—	—	—	—	—
Private Contract	287,984	—	—	1,348,642	—	7,741
Storm Drains						
Force Account	—	—	—	48,093	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	419,849	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,212,613	4,524,705	—	4,099,500	—	33,838
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,212,613	4,524,705	—	4,099,500	—	33,838
Maintenance						
Patching						
Force Account	87,493	—	374,115	108,053	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,189	2,564	—
Overlay and Sealing						
Force Account	43,747	—	—	104,518	—	—
Government Contract	—	—	252,772	—	—	—
Private Contract	—	—	—	542,188	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	128,852	—	—
Government Contract	—	—	—	—	—	—
Private Contract	65,429	138,857	—	875,435	12,732	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	1,646	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,379,819	—	26,834	—	—
Other Street Purpose Maintenance						
Force Account	580,186	476,710	—	2,061,620	56,070	1,264,652
Government Contract	—	—	—	—	25,382	—
Private Contract	522,044	742,692	99,234	2,133,887	31,965	47,689
Total Maintenance	1,298,899	3,738,078	726,121	5,996,222	128,713	1,312,341
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,684,688	\$11,055,577	\$1,154,390	\$11,499,332	\$137,044	\$1,346,179

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$5,377	\$—	\$111,547	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,390	—	117,986	1,634	1,524
Total Undistributed Engineering and Administration	—	22,767	—	229,533	1,634	1,524
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,907	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	451,974	308,391	7,203,273	—	283,228
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	438,672	29,015	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	393,983	1,277,330	46,009	—
Storm Drains						
Force Account	—	479,118	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	265,189	—	281,989	—	43,334
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,196,281	702,374	9,203,171	75,024	326,562
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,196,281	702,374	9,203,171	75,024	326,562
Maintenance						
Patching						
Force Account	—	—	—	137,140	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	91,877	—	58,256	—	—
Overlay and Sealing						
Force Account	—	—	—	370,929	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,000	759,111	—	79,338
Streets Lights & Traffic Signals						
Force Account	—	—	—	660,525	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	61,695	35,363	625,545	4,378	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,300	—	—
Other Street Purpose Maintenance						
Force Account	305,122	636,816	168,870	885,875	292,200	139,231
Government Contract	—	—	—	—	—	—
Private Contract	123,120	87,228	56,102	671,919	29,869	76,468
Total Maintenance	428,242	877,616	274,335	4,172,600	326,447	295,037
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$428,242	\$2,096,664	\$976,709	\$13,605,304	\$403,105	\$623,123

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$207,025	\$—	\$682,482	\$—	\$2,090,543	\$—
Government Contract	—	—	—	—	—	—
Private Contract	5,351	—	112,325	28,710	1,878,005	150,380
Total Undistributed Engineering and Administration	212,376	—	794,807	28,710	3,968,548	150,380
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,165,563	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,801,239	—	12,823,565	10,118
Street Reconstruction						
Force Account	18,638	—	—	—	1,623,410	—
Government Contract	—	—	—	—	—	—
Private Contract	41,538	—	—	750,107	4,687,296	2,491,907
Signals, Safety Devices, and Street Lights						
Force Account	4,621	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	43,941	—	—	39,513	7,294	88,999
Pedestrian Ways and Bikepaths						
Force Account	2,163	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,457	—	98,781	30,920	—	—
Storm Drains						
Force Account	6,888	—	—	—	149,389	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	372,372	19,644
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	149,246	—	1,900,020	820,540	20,828,889	2,610,668
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	149,246	—	1,900,020	820,540	20,828,889	2,610,668
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	12,916	—	—	—
Overlay and Sealing						
Force Account	11,325	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	59,000	—	931,761	—	—	315,155
Streets Lights & Traffic Signals						
Force Account	1,785	—	—	—	—	—
Government Contract	11,520	—	—	—	—	—
Private Contract	143,671	—	11,890	—	—	489,004
Snow Removal						
Force Account	—	—	2,148,796	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	178,974	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	665,228	491,877	1,087,451	—	7,685,659	273,866
Government Contract	740	—	—	—	—	—
Private Contract	160,310	42,463	8,156	898,010	17,962,617	1,567,614
Total Maintenance	1,053,579	534,340	4,379,944	898,010	25,648,276	2,645,639
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,415,201	\$534,340	\$7,074,771	\$1,747,260	\$50,445,713	\$5,406,687

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,245,785	\$—	\$1,013,277	\$151,156	\$469,287	\$514,363
Government Contract	—	—	—	—	1,313	—
Private Contract	516,945	—	34,567	—	55,110	2,120
Total Undistributed Engineering and Administration	1,762,730	—	1,047,844	151,156	525,710	516,483
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	19,089	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	400,000	2,571,324	13,692	—
Street Reconstruction						
Force Account	—	618,990	92,996	—	92,764	2,255,079
Government Contract	—	—	—	—	—	—
Private Contract	3,292,361	6,741,967	2,027,377	397,097	1,040,973	3,899,657
Signals, Safety Devices, and Street Lights						
Force Account	328,156	2,424,452	36,598	—	103,776	47,764
Government Contract	—	—	—	—	—	—
Private Contract	1,288,059	422,168	669,341	629,688	1,994,122	640,040
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	16,189	48,533
Government Contract	—	—	—	—	—	—
Private Contract	—	—	106,621	4,911	38,017	316,887
Storm Drains						
Force Account	—	362,038	2,731	—	—	84,973
Government Contract	—	—	—	—	—	—
Private Contract	—	1,102	175	6,014,129	—	505,845
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,908,576	10,570,717	3,335,839	9,617,149	3,318,622	7,798,778
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,908,576	10,570,717	3,335,839	9,617,149	3,318,622	7,798,778
Maintenance						
Patching						
Force Account	—	—	243,696	—	—	880,887
Government Contract	—	—	20,000	7,358	—	—
Private Contract	10,933	—	33,022	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	409	140,254
Government Contract	—	—	—	—	—	—
Private Contract	1,333,676	—	—	—	—	973,467
Streets Lights & Traffic Signals						
Force Account	246,297	—	659,635	—	372,894	1,656,053
Government Contract	—	—	3,465	—	—	—
Private Contract	62,467	420	102,070	428,653	510,238	137,456
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	126,416	—	—	—	—
Government Contract	—	—	—	126,590	—	—
Private Contract	—	—	—	333,502	—	—
Other Street Purpose Maintenance						
Force Account	2,103,844	2,382,091	1,487,955	—	2,910,047	1,808,136
Government Contract	—	—	44,843	1,252,445	—	—
Private Contract	2,515,204	349,736	526,974	1,503,716	349,233	861,022
Total Maintenance	6,272,421	2,858,663	3,121,660	3,652,264	4,142,821	6,457,275
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,943,727	\$13,429,380	\$7,505,343	\$13,420,569	\$7,987,153	\$14,772,536

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$595,881	\$2,184,578	\$3,414,690	\$455,667	\$192,752	\$244,778
Government Contract	—	—	—	—	—	—
Private Contract	11,000	833,900	2,373,742	58,265	11,295	—
Total Undistributed Engineering and Administration	606,881	3,018,478	5,788,432	513,932	204,047	244,778
Construction and Rights of Way						
New Street Construction						
Force Account	—	69,048	904,340	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,599,017	46,714,538	—	—	—
Street Reconstruction						
Force Account	60,925	5,048	424,466	116,587	—	—
Government Contract	—	34,934	—	—	—	—
Private Contract	1,383,196	2,540,944	9,968,369	2,955,519	67,846	121,244
Signals, Safety Devices, and Street Lights						
Force Account	234,754	127,673	171,118	17,105	—	—
Government Contract	—	—	—	—	—	—
Private Contract	496,620	728,726	4,139,486	545,430	66,071	215,175
Pedestrian Ways and Bikepaths						
Force Account	—	—	165,771	1,105	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	708,777	4,070,600	—	—	742,297
Storm Drains						
Force Account	3,120	—	23,632	48,022	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,261	971,132	20,798	1,228,843
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,178,615	5,814,167	66,607,581	4,654,900	154,715	2,307,559
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,178,615	5,814,167	66,607,581	4,654,900	154,715	2,307,559
Maintenance						
Patching						
Force Account	—	—	—	—	80,309	856,664
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,109	95,693
Overlay and Sealing						
Force Account	741,961	—	3,224,367	—	7,377	—
Government Contract	—	—	—	—	—	—
Private Contract	1,417,216	—	4,137,445	—	108,651	1,384,281
Streets Lights & Traffic Signals						
Force Account	216,969	422,959	—	—	101,866	—
Government Contract	—	—	—	—	—	—
Private Contract	2,192,602	206,107	1,652,329	—	212,923	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,125,524	4,290,854	1,295,232	1,679,500	132,366	1,391,175
Government Contract	—	—	—	—	—	—
Private Contract	174,190	1,434,851	3,207,844	—	64,930	—
Total Maintenance	7,868,462	6,354,771	13,517,217	1,679,500	711,531	3,727,813
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,653,958	\$15,187,416	\$85,913,230	\$6,848,332	\$1,070,293	\$6,280,150

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$456,830	\$—	\$—	\$—	\$293,740
Government Contract	—	—	—	—	—	43,124
Private Contract	635,116	—	111,467	—	—	266,456
Total Undistributed Engineering and Administration	635,116	456,830	111,467	—	—	603,320
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,037,665	433,422	1,102,715	6,463,916	788,731	3,590,655
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	813,597	191,638	140,325	—	206,000	685,840
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	166,597	—	39,604	85,372	12,685
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,209,973	—	20,085	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,851,262	3,001,630	1,243,040	6,523,605	1,080,103	4,289,180
Right of Way Acquisition	—	—	—	2,218,933	—	—
Total Construction and Rights of Way	2,851,262	3,001,630	1,243,040	8,742,538	1,080,103	4,289,180
Maintenance						
Patching						
Force Account	—	—	—	—	—	359,547
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,315,824
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	411,798	—	2,323,338	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	112,754	874,705
Government Contract	—	16,997	39,425	—	—	19,926
Private Contract	158,592	763,739	25,234	213,088	—	228,106
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	140,798	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	64,787	—	—	552,425	305,342
Government Contract	686,435	—	215,440	1,161,462	—	933,199
Private Contract	1,530,842	1,996,475	207,353	—	27,369	961,000
Total Maintenance	2,375,869	3,394,594	487,452	3,697,888	692,548	4,997,649
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,862,247	\$6,853,054	\$1,841,959	\$12,440,426	\$1,772,651	\$9,890,149

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$2,627,516	\$1,007,526	\$84,269	\$—	\$622,045	\$471,023
Government Contract	—	—	—	—	1,639	—
Private Contract	122,600	26,714	91,612	65,934	977,391	366,118
Total Undistributed Engineering and Administration	2,750,116	1,034,240	175,881	65,934	1,601,075	837,141
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	335,017	—	—	—
Private Contract	1,019,925	—	—	84,954	18,581	—
Street Reconstruction						
Force Account	—	721,801	—	—	—	82,528
Government Contract	—	354,081	755,533	—	—	—
Private Contract	4,356,745	598,784	19,612	—	1,667,165	742,753
Signals, Safety Devices, and Street Lights						
Force Account	—	1,052	—	—	—	17,943
Government Contract	—	35	—	—	—	—
Private Contract	449,613	201,920	6,594,017	—	223,852	161,492
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	98,250
Government Contract	—	—	—	—	—	—
Private Contract	410,860	—	—	—	3,769,242	884,248
Storm Drains						
Force Account	—	148,748	—	—	—	7,068
Government Contract	—	—	—	—	—	—
Private Contract	283,156	294,096	—	—	—	81,162
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,520,299	2,320,517	7,704,179	84,954	5,678,840	2,075,444
Right of Way Acquisition	—	376,681	364,062	—	—	—
Total Construction and Rights of Way	6,520,299	2,697,198	8,068,241	84,954	5,678,840	2,075,444
Maintenance						
Patching						
Force Account	—	112,816	—	—	571,221	46,470
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	404,680	80,981	196,892
Overlay and Sealing						
Force Account	—	138,271	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,760	1,848,191	—	952,364	1,540,692	—
Streets Lights & Traffic Signals						
Force Account	—	674,641	158,170	—	554,979	11,789
Government Contract	—	—	—	—	—	—
Private Contract	—	1,257,781	—	123,964	643,928	184,229
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,486,777	1,826,666	1,104,049	—	398,818	298,855
Government Contract	—	—	—	—	—	—
Private Contract	1,510,956	308,750	564,207	443,576	1,043,167	995,995
Total Maintenance	8,008,493	6,167,116	1,826,426	1,924,584	4,833,786	1,734,230
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,278,908	\$9,898,554	\$10,070,548	\$2,075,472	\$12,113,701	\$4,646,815

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$1,055,565	\$25,732	\$227,153	\$634,752	\$118,950	\$2,647,658
Government Contract	110,000	—	—	—	—	—
Private Contract	316,603	12,084	136,897	—	118,492	77,845
Total Undistributed Engineering and Administration	1,482,168	37,816	364,050	634,752	237,442	2,725,503
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	460,949	—	10,689,808	—	60,000
Street Reconstruction						
Force Account	2,254,357	—	—	2,049,174	—	(1,824)
Government Contract	—	—	—	—	—	—
Private Contract	13,912,910	3,083,914	1,237,036	15,715,261	51,949	2,476,307
Signals, Safety Devices, and Street Lights						
Force Account	1,928,865	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,831,718	(2,700)	154,851	921,994	—	662,903
Pedestrian Ways and Bikepaths						
Force Account	129,337	—	—	—	—	—
Government Contract	7,741	—	—	—	—	—
Private Contract	323,623	—	343,643	339,268	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	596,003	414,319	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	21,388,551	4,138,166	2,149,849	29,715,505	51,949	3,197,386
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	21,388,551	4,138,166	2,149,849	29,715,505	51,949	3,197,386
Maintenance						
Patching						
Force Account	484,552	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,852,747	—	1,815	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	104,237	—	1,017,351	—	151,241
Streets Lights & Traffic Signals						
Force Account	86,132	—	—	—	—	—
Government Contract	—	—	—	—	—	23,915
Private Contract	847,290	132,628	189,638	537,026	8,931	216,202
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	80,390	—
Other Street Purpose Maintenance						
Force Account	2,309,400	675,951	—	—	—	705,844
Government Contract	—	25,945	—	—	—	—
Private Contract	4,733,248	629,587	69,975	655,944	359,460	549,519
Total Maintenance	10,313,369	1,568,348	261,428	2,210,321	448,781	1,646,721
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$33,184,088	\$5,744,330	\$2,775,327	\$32,560,578	\$738,172	\$7,569,610

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$189,320	\$6,102	\$35,781	\$303,957	\$—	\$3,887,433
Government Contract	—	—	—	—	—	—
Private Contract	440,285	—	—	—	—	—
Total Undistributed Engineering and Administration	629,605	6,102	35,781	303,957	—	3,887,433
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	16,806	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,781,138
Street Reconstruction						
Force Account	9,949	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,044	—	7,293	—	1,033,205	12,004,116
Signals, Safety Devices, and Street Lights						
Force Account	23,680	1,547	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	219,147	50,971	—	—	—	12,482
Pedestrian Ways and Bikepaths						
Force Account	—	6,704	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	77,667	—	96,484	1,000
Storm Drains						
Force Account	8,814	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	175,595	69,387	—	—	—	5,716,464
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	537,229	128,609	101,766	—	1,129,689	25,515,200
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	537,229	128,609	101,766	—	1,129,689	25,515,200
Maintenance						
Patching						
Force Account	—	—	18,462	—	432,880	42,794
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	44,417	—	—
Overlay and Sealing						
Force Account	20,331	7,642	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	827,769	155,797	—	—	—	1,035,621
Streets Lights & Traffic Signals						
Force Account	8,673	27,335	17,297	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	987,971	162,538	—	128,033	7,877	186,603
Snow Removal						
Force Account	—	—	2,147	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	695,927	827,052	95,830	503,320	—	3,060,734
Government Contract	—	—	—	—	—	—
Private Contract	1,422,855	—	839	550,161	—	39,055
Total Maintenance	3,963,526	1,180,364	134,575	1,225,931	440,757	4,364,807
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,130,360	\$1,315,075	\$272,122	\$1,529,888	\$1,570,446	\$33,767,440

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$3,242,525	\$35,156	\$493,442	\$60,000	\$321,080	\$—
Government Contract	—	—	9,404	—	—	—
Private Contract	417,233	12,853	18,127	—	106,947	18,825
Total Undistributed Engineering and Administration	3,659,758	48,009	520,973	60,000	428,027	18,825
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,834,894	68,257	1,193,019	2,936,650	67,076	259,378
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,328,786	—	—	—	65,000	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	202,500	—	16,777	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	581,291	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,744,971	68,257	1,395,519	2,936,650	148,853	259,378
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	17,744,971	68,257	1,395,519	2,936,650	148,853	259,378
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,775
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,616,501	17,372	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	17,525	—
Government Contract	—	—	—	—	—	—
Private Contract	272,225	54,478	—	129,762	282,972	15,593
Snow Removal						
Force Account	—	101,796	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	41,727	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	813,103	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	32,000	418,023	173,171	464,770	—
Government Contract	—	—	—	—	—	—
Private Contract	2,482,814	—	175,074	372,094	883,801	14,506
Total Maintenance	10,184,643	247,373	593,097	675,027	1,649,068	31,874
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$31,589,372	\$363,639	\$2,509,589	\$3,671,677	\$2,225,948	\$310,077

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Hemet
Undistributed Engineering and Admin						
Force Account	\$13,419	\$1,300,764	\$361,430	\$2,721,379	\$49,825	\$50,451
Government Contract	—	—	2,272	—	—	—
Private Contract	—	295,743	316,252	86,888	64,131	185,743
Total Undistributed Engineering and Administration	13,419	1,596,507	679,954	2,808,267	113,956	236,194
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	32,962	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,411,511	—	—
Street Reconstruction						
Force Account	—	—	—	65,098	58,667	162,596
Government Contract	—	—	—	—	—	—
Private Contract	559,450	4,072,623	2,608,891	3,670,469	2,490,229	5,508,328
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	15,578	—	5,095
Government Contract	—	—	—	—	—	—
Private Contract	—	87,431	1,131,508	1,188,108	1,207,128	326,342
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	9,645	—	9,564
Government Contract	—	—	—	—	—	—
Private Contract	—	10,754	—	650,738	—	382,448
Storm Drains						
Force Account	—	—	—	13	—	9,256
Government Contract	—	—	—	—	—	—
Private Contract	—	338	—	47,447	115,786	542,733
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	559,450	4,171,146	3,740,399	7,091,569	3,871,810	6,946,362
Right of Way Acquisition	—	—	—	65,000	—	—
Total Construction and Rights of Way	559,450	4,171,146	3,740,399	7,156,569	3,871,810	6,946,362
Maintenance						
Patching						
Force Account	—	—	—	166,848	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,690	—	—	2,042,494	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	532	—	22	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	3,065,129	598,593	46,257
Government Contract	—	—	—	—	—	—
Private Contract	114,806	303,298	361,708	157,457	190,387	535,183
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,242,003	561,489	1,459,310	381,482	5,028,412
Government Contract	—	—	—	—	—	—
Private Contract	100,695	15,418	139,419	818,264	107,098	741,225
Total Maintenance	218,191	1,561,251	1,062,616	7,709,524	1,277,560	6,351,077
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$791,060	\$7,328,904	\$5,482,969	\$17,674,360	\$5,263,326	\$13,533,633

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Riverside Cont'd Indian Wells	Indio	La Quinta	Lake Elsinore	Moreno Valley	Murrieta
Undistributed Engineering and Admin						
Force Account	\$34,812	\$—	\$260,401	\$298,513	\$2,806,621	\$—
Government Contract	—	—	—	—	—	—
Private Contract	177,371	—	2,246,131	540,521	1,625,517	34,757
Total Undistributed Engineering and Administration	212,183	—	2,506,532	839,034	4,432,138	34,757
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	1,637	—	—	—
Government Contract	—	—	50,000	—	—	—
Private Contract	—	—	10,467,194	—	—	11,020,164
Street Reconstruction						
Force Account	—	75,090	—	5,628	320,111	—
Government Contract	—	1,226,772	—	—	—	—
Private Contract	—	6,371,373	3,938,560	1,831,745	2,931,809	517,516
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	121,527	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,036,229	261	120,929	1,490,798	147,490
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	64,473	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,194	—	566,851	39,366
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	547,085	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	9,256,549	14,480,846	1,958,302	5,495,569	11,724,536
Right of Way Acquisition	—	—	87,616	—	160,251	213,552
Total Construction and Rights of Way	—	9,256,549	14,568,462	1,958,302	5,655,820	11,938,088
Maintenance						
Patching						
Force Account	—	1,220,388	—	—	7,304	280,532
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	41,605	—	—	90,179	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	235,481	252,612
Streets Lights & Traffic Signals						
Force Account	75,732	586,497	—	—	406,269	224,425
Government Contract	—	—	83,328	—	—	—
Private Contract	908,085	—	115,760	1,511,235	90,614	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	753,463	205,139	1,059,057	839,668	3,123,367	617,170
Government Contract	—	—	—	—	—	—
Private Contract	259,597	856,201	—	1,168,885	207,371	3,377
Total Maintenance	1,996,877	2,909,830	1,258,145	3,519,788	4,160,585	1,378,116
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,209,060	\$12,166,379	\$18,333,139	\$6,317,124	\$14,248,543	\$13,350,961

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Riverside Cont'd Norco	Palm Desert	Palm Springs	Perris	Rancho Mirage	Riverside
Undistributed Engineering and Admin						
Force Account	\$434,342	\$2,472,396	\$935,995	\$415,115	\$645,759	\$3,598,012
Government Contract	—	10,384	—	217,194	—	—
Private Contract	132,622	412,926	293,876	21,239	113,884	106,631
Total Undistributed Engineering and Administration	566,964	2,895,706	1,229,871	653,548	759,643	3,704,643
Construction and Rights of Way						
New Street Construction						
Force Account	—	50,971	—	—	—	—
Government Contract	—	5,547	—	—	—	—
Private Contract	—	4,747,586	—	—	—	—
Street Reconstruction						
Force Account	—	41,442	96,162	—	—	4,612,047
Government Contract	—	36,644	1,314	—	—	—
Private Contract	2,370,129	1,093,113	1,410,649	10,291,629	5,117,929	20,148,698
Signals, Safety Devices, and Street Lights						
Force Account	—	—	9,416	—	—	1,070,065
Government Contract	—	—	—	—	—	—
Private Contract	27,676	11,320	91,220	—	102,462	1,355,700
Pedestrian Ways and Bikepaths						
Force Account	—	36,424	5,724	—	—	152,087
Government Contract	—	4,680	—	—	—	—
Private Contract	—	1,221,864	79,257	5,285	12,762	1,990,201
Storm Drains						
Force Account	—	2,554	—	—	—	608,902
Government Contract	—	164,263	—	—	—	—
Private Contract	563,172	90,308	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	322,981	—	—
Total Construction	2,960,977	7,506,716	1,693,742	10,619,895	5,233,153	29,937,700
Right of Way Acquisition	—	—	—	—	—	11,734,636
Total Construction and Rights of Way	2,960,977	7,506,716	1,693,742	10,619,895	5,233,153	41,672,336
Maintenance						
Patching						
Force Account	—	51,142	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,546	—	1,014,094	—	—
Overlay and Sealing						
Force Account	—	—	28,128	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,536,178	967,844	70,452	138,685	495,028
Streets Lights & Traffic Signals						
Force Account	—	42	563,734	—	—	396,168
Government Contract	—	28,191	—	—	—	—
Private Contract	113,949	346,996	394,952	554,024	173,260	3,748,343
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	297,166	1,324,733	1,507,917	—	720,558	15,945,258
Government Contract	—	17,886	—	—	6,588	—
Private Contract	226,753	1,913,520	481,796	3,067,297	474,478	4,690,817
Total Maintenance	637,868	5,228,234	3,944,371	4,705,867	1,513,569	25,275,614
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,165,809	\$15,630,656	\$6,867,984	\$15,979,310	\$7,506,365	\$70,652,593

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Riverside Cont'd San Jacinto	Temecula	Sacramento County Citrus Heights	Elk Grove	Folsom	Galt
Undistributed Engineering and Admin						
Force Account	\$429,880	\$3,091,110	\$2,082,001	\$450,000	\$2,637,764	\$289,369
Government Contract	1,383	—	—	—	—	—
Private Contract	54,499	113,432	—	13,910,444	—	—
Total Undistributed Engineering and Administration	485,762	3,204,542	2,082,001	14,360,444	2,637,764	289,369
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,902,550	1,713,028	86,682	351,770
Street Reconstruction						
Force Account	—	1,064,087	—	—	—	1,172,422
Government Contract	—	—	—	—	—	—
Private Contract	1,180,606	7,294,825	—	23,445,612	15,000	57,687
Signals, Safety Devices, and Street Lights						
Force Account	404	—	—	—	32,019	—
Government Contract	—	—	—	—	—	—
Private Contract	74,316	294,128	—	1,314,873	128,152	—
Pedestrian Ways and Bikepaths						
Force Account	—	7,330	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,772	48,859	—	538,586	—	19,551
Storm Drains						
Force Account	—	101	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,280	—	—	—	—	170,000
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,010	—	—
Total Construction	1,262,378	8,709,330	2,902,550	27,025,109	261,853	1,771,430
Right of Way Acquisition	—	—	—	239,953	—	—
Total Construction and Rights of Way	1,262,378	8,709,330	2,902,550	27,265,062	261,853	1,771,430
Maintenance						
Patching						
Force Account	—	—	—	—	108,342	—
Government Contract	—	—	—	—	—	—
Private Contract	—	165,149	—	418,157	608	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	737,158	2,850,016	3,387,158	1,715,115	52,341
Streets Lights & Traffic Signals						
Force Account	16,157	138,414	—	—	377,863	—
Government Contract	—	—	—	—	—	—
Private Contract	213,127	1,189,187	155,632	1,481,091	273,397	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,995,155	—	—
Other Street Purpose Maintenance						
Force Account	799,194	2,777,805	—	—	778,112	640,053
Government Contract	2,332	—	—	—	—	—
Private Contract	220,698	2,293,233	1,803,592	829,935	2,486,287	618,997
Total Maintenance	1,251,508	7,300,946	4,809,240	8,111,496	5,739,724	1,311,391
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,999,648	\$19,214,818	\$9,793,791	\$49,737,002	\$8,639,341	\$3,372,190

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Sacramento Cont'd		San Benito County			San Bernardino County Adelanto
	Isleton	Rancho Cordova	Sacramento	Hollister	San Juan Bautista	
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$2,057,993	\$—	\$9,861	\$275,667
Government Contract	—	—	—	—	—	—
Private Contract	13,958	622,441	3,765,548	—	4,366	—
Total Undistributed Engineering and Administration	13,958	622,441	5,823,541	—	14,227	275,667
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,608,558	—	—	—	—
Street Reconstruction						
Force Account	—	—	620,857	116,435	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	12,951	37,720,917	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	181,238	68,382	—	—	2,668,906
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	162,853	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,880	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	13,802,747	38,631,889	116,435	—	2,668,906
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	13,802,747	38,631,889	116,435	—	2,668,906
Maintenance						
Patching						
Force Account	33,587	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	362,800	—	—	29,017	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	197,458	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	12,812	—	—
Government Contract	—	—	—	—	3,012	—
Private Contract	36,320	410,468	4,081,250	—	18,245	142,846
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	40,606	—	426,105	592,236	6,164	817,307
Government Contract	—	—	—	—	—	—
Private Contract	—	320,223	23,760,380	—	7,014	—
Total Maintenance	110,513	1,093,491	28,465,193	605,048	63,452	960,153
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$124,471	\$15,518,679	\$72,920,623	\$721,483	\$77,679	\$3,904,726

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Bernardino Cont'd					
	Apple Valley	Barstow	Big Bear Lake	Chino	Chino Hills	Colton
Undistributed Engineering and Admin						
Force Account	\$1,187,485	\$375,338	\$56,135	\$2,113,562	\$175,833	\$416,289
Government Contract	—	—	—	—	—	—
Private Contract	320,453	—	73,924	150,853	95,888	133,822
Total Undistributed Engineering and Administration	1,507,938	375,338	130,059	2,264,415	271,721	550,111
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	44,474
Government Contract	—	—	—	—	—	—
Private Contract	175,223	—	—	—	—	500,622
Street Reconstruction						
Force Account	—	—	—	972	224,962	129,948
Government Contract	—	—	—	—	—	—
Private Contract	3,972,961	1,107,599	379,090	2,983,882	4,265,821	729,758
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	5,549	27,075	—
Government Contract	—	—	—	—	—	—
Private Contract	3,507,050	—	923	290,352	1,853,016	915,917
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	1,618	—
Government Contract	—	—	—	—	—	—
Private Contract	5,273	—	3,220	—	34,364	202,459
Storm Drains						
Force Account	—	—	—	349,649	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	50,660	2,834,242	6,018	305,173
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,067	—	—	—	—	—
Total Construction	7,671,574	1,107,599	433,893	6,464,646	6,412,874	2,828,351
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,671,574	1,107,599	433,893	6,464,646	6,412,874	2,828,351
Maintenance						
Patching						
Force Account	—	—	—	419,857	18,223	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	140,036	—	—
Overlay and Sealing						
Force Account	—	—	—	399,092	83,792	—
Government Contract	—	—	—	—	—	—
Private Contract	4,136,836	1,843	846,845	23,304	1,208,995	1,004,276
Streets Lights & Traffic Signals						
Force Account	—	—	9,224	188,911	2,246	—
Government Contract	—	—	—	—	—	—
Private Contract	79,067	—	87,583	843,496	347,492	78,274
Snow Removal						
Force Account	—	—	208,032	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	217,914	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	383,403
Government Contract	—	—	—	—	—	—
Private Contract	—	—	314,678	—	—	172,832
Other Street Purpose Maintenance						
Force Account	—	1,578,343	665,984	2,571,204	601,353	1,797,044
Government Contract	—	—	—	—	—	—
Private Contract	1,387,534	669	479,453	833,206	354,195	82,979
Total Maintenance	5,603,437	1,580,855	2,829,713	5,419,106	2,616,296	3,518,808
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,782,949	\$3,063,792	\$3,393,665	\$14,148,167	\$9,300,891	\$6,897,270

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Bernardino Cont'd Fontana	Grand Terrace	Hesperia	Highland	Loma Linda	Montclair
Undistributed Engineering and Admin						
Force Account	\$748,974	\$47,866	\$374,586	\$679,128	\$137,604	\$304,331
Government Contract	—	—	—	—	—	691
Private Contract	—	—	1,915,231	754,405	57,646	71,784
Total Undistributed Engineering and Administration	748,974	47,866	2,289,817	1,433,533	195,250	376,806
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,594,831	—	281,401	—	—	—
Street Reconstruction						
Force Account	590,626	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,988,568	—	6,221,264	1,431,377	387,584	2,026,764
Signals, Safety Devices, and Street Lights						
Force Account	204,102	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,075,591	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	806,447	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,011,481	—	77,305	690,909	1,800	39,186
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	326,658	—	—	—
Total Construction	34,271,646	—	6,906,628	2,122,286	389,384	2,065,950
Right of Way Acquisition	428,948	—	—	22,063	—	—
Total Construction and Rights of Way	34,700,594	—	6,906,628	2,144,349	389,384	2,065,950
Maintenance						
Patching						
Force Account	—	—	342,407	—	—	14,242
Government Contract	—	—	—	—	—	—
Private Contract	—	1,680	—	148,042	—	—
Overlay and Sealing						
Force Account	3,232,138	—	1,619,809	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	138,396	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	311,407	3,333	—	—	202,627	—
Government Contract	—	—	—	—	—	—
Private Contract	453,427	178,839	87,071	448,377	277,163	448,376
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	297	—	57,132	—	—
Other Street Purpose Maintenance						
Force Account	—	—	—	—	690,588	858,229
Government Contract	—	18,059	—	—	—	—
Private Contract	137,309	288,601	211,311	116,289	149,666	116,556
Total Maintenance	4,134,281	629,205	2,260,598	769,840	1,320,044	1,437,403
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$39,583,849	\$677,071	\$11,457,043	\$4,347,722	\$1,904,678	\$3,880,159

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Bernardino Cont'd Needles	Ontario	Rancho Cucamonga	Redlands	Rialto	San Bernardino
Undistributed Engineering and Admin						
Force Account	\$22,179	\$455,407	\$1,571,516	\$593,085	\$1,113,761	\$1,356,945
Government Contract	—	—	—	—	—	—
Private Contract	—	9,855	—	213,416	—	—
Total Undistributed Engineering and Administration	22,179	465,262	1,571,516	806,501	1,113,761	1,356,945
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	22,163
Government Contract	—	—	—	—	—	—
Private Contract	—	3,239,295	—	—	—	2,407,179
Street Reconstruction						
Force Account	—	1,209,792	1,614,829	—	33,328	99,766
Government Contract	—	—	—	—	—	—
Private Contract	—	738,262	17,179,248	6,767,669	1,992,303	362,328
Signals, Safety Devices, and Street Lights						
Force Account	—	119,157	—	—	—	197,149
Government Contract	—	—	—	—	—	—
Private Contract	—	107,818	38,458	1,759,689	272,727	822,354
Pedestrian Ways and Bikepaths						
Force Account	—	135,918	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	696,058	31,846	—	—	—
Storm Drains						
Force Account	—	—	225,931	6,933	—	24,483
Government Contract	—	—	—	—	—	—
Private Contract	—	29,773	6,664,926	—	70,746	352,819
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	6,276,073	25,755,238	8,534,291	2,369,104	4,288,241
Right of Way Acquisition	—	48,461	—	—	—	—
Total Construction and Rights of Way	—	6,324,534	25,755,238	8,534,291	2,369,104	4,288,241
Maintenance						
Patching						
Force Account	—	—	—	—	—	1,213,940
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	1,629,583	—	—	—	156,524
Government Contract	—	—	—	—	—	—
Private Contract	—	1,550,580	1,418,258	—	—	3,937,394
Streets Lights & Traffic Signals						
Force Account	—	1,009,064	1,426,970	481,949	869,951	1,444,259
Government Contract	—	—	—	36,737	—	1,179,943
Private Contract	—	1,490,497	—	395,357	822,133	376,013
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	84,100	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	479	—	—	—	—
Other Street Purpose Maintenance						
Force Account	391,818	3,104,013	4,489,572	1,738,166	998,231	902,836
Government Contract	—	—	—	—	—	—
Private Contract	—	2,347,218	3,203,576	1,162,406	656,088	1,929,924
Total Maintenance	391,818	11,215,534	10,538,376	3,814,615	3,346,403	11,140,833
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$413,997	\$18,005,330	\$37,865,130	\$13,155,407	\$6,829,268	\$16,786,019

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Bernardino Cont'd					San Diego County
	Twentynine Palms	Upland	Victorville	Yucaipa	Yucca Valley	Carlsbad
Undistributed Engineering and Admin						
Force Account	\$40,687	\$30,038	\$2,276,406	\$728,771	\$499,494	\$2,788,531
Government Contract	—	—	—	—	—	—
Private Contract	33,096	161,337	3,007,933	90,374	—	563,764
Total Undistributed Engineering and Administration	73,783	191,375	5,284,339	819,145	499,494	3,352,295
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	221,728	—	—	87,292
Government Contract	—	—	—	—	—	—
Private Contract	324,586	—	1,303,764	841,160	—	15,903,973
Street Reconstruction						
Force Account	—	122,348	145,592	—	—	92,830
Government Contract	—	—	—	—	—	35,531
Private Contract	635,088	3,685,779	1,261,306	2,629,138	—	9,829,374
Signals, Safety Devices, and Street Lights						
Force Account	—	—	28,909	—	—	5,209
Government Contract	—	—	—	—	—	—
Private Contract	29,203	—	310,157	191,320	—	1,132,506
Pedestrian Ways and Bikepaths						
Force Account	—	9,648	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,435	407,755	38,976	2,795	—	136,933
Storm Drains						
Force Account	—	—	—	—	—	58,420
Government Contract	—	—	—	—	—	—
Private Contract	21,636	—	19,920	370,664	—	1,177,035
Storm Damage						
Force Account	—	—	—	—	160,275	—
Government Contract	—	—	—	—	—	—
Private Contract	13,642	—	—	—	—	—
Total Construction	1,072,590	4,225,530	3,330,352	4,035,077	160,275	28,459,103
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,072,590	4,225,530	3,330,352	4,035,077	160,275	28,459,103
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	90,808	—	29,813	—	78,297
Overlay and Sealing						
Force Account	456,287	23,901	2,117	—	1,052,247	200,396
Government Contract	1,172	—	—	—	—	—
Private Contract	75,589	488,008	232,376	52,929	20	5,286,848
Streets Lights & Traffic Signals						
Force Account	—	74,729	1,346,894	83	—	482,374
Government Contract	—	—	—	—	—	—
Private Contract	82,112	700,005	846,588	648	—	1,659,244
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,571	—	—	7,522	—	5,499,702
Other Street Purpose Maintenance						
Force Account	27,815	645,377	3,463,476	1,993	—	3,071,970
Government Contract	—	—	—	—	—	12,564
Private Contract	68,945	2,135,636	754,658	251,981	—	638,738
Total Maintenance	729,491	4,158,464	6,646,109	344,969	1,052,267	16,930,133
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,875,864	\$8,575,369	\$15,260,800	\$5,199,191	\$1,712,036	\$48,741,531

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Diego Cont'd Chula Vista	Coronado	Del Mar	El Cajon	Encinitas	Escondido
Undistributed Engineering and Admin						
Force Account	\$4,078,734	\$130,740	\$47,143	\$7,500	\$1,357,492	\$2,700,694
Government Contract	—	42,894	—	—	—	—
Private Contract	411,007	24,482	—	—	402,850	148,545
Total Undistributed Engineering and Administration	4,489,741	198,116	47,143	7,500	1,760,342	2,849,239
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	225,423	—	1,122,246
Government Contract	—	—	—	—	—	635,000
Private Contract	11,290,519	4,268,573	980,076	919,294	2,399,765	8,792,790
Signals, Safety Devices, and Street Lights						
Force Account	5,831	—	—	31,352	—	69,022
Government Contract	—	—	—	—	—	—
Private Contract	1,221,895	124,060	10,429	89,734	43,109	385,346
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	63,406	—	5,546
Government Contract	—	—	—	—	—	—
Private Contract	1,200,645	—	211,580	94,886	674,785	303,067
Storm Drains						
Force Account	—	—	—	—	—	25,458
Government Contract	—	—	—	—	—	—
Private Contract	105,241	—	—	175,447	165,183	629,159
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	(28,230)	—
Total Construction	13,824,131	4,392,633	1,202,085	1,599,542	3,254,612	11,967,634
Right of Way Acquisition	—	—	—	—	—	2,562,097
Total Construction and Rights of Way	13,824,131	4,392,633	1,202,085	1,599,542	3,254,612	14,529,731
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	75	55,000
Overlay and Sealing						
Force Account	—	—	—	—	—	9,658
Government Contract	—	—	—	—	—	—
Private Contract	2,265,307	10,284	—	—	2,237,442	621,379
Streets Lights & Traffic Signals						
Force Account	1,716,035	—	—	752,036	—	144,216
Government Contract	—	—	—	—	—	—
Private Contract	1,151,055	100,465	88,181	403,851	58,755	22,016
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	300,577	—
Other Street Purpose Maintenance						
Force Account	6,597,804	801,657	79,331	2,639,303	1,235,243	4,868,476
Government Contract	—	—	—	—	—	—
Private Contract	835,648	162,940	128,455	44,165	4,253,470	495,871
Total Maintenance	12,565,849	1,075,346	295,967	3,839,355	8,085,562	6,216,616
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$30,879,721	\$5,666,095	\$1,545,195	\$5,446,397	\$13,100,516	\$23,595,586

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Diego Cont'd Imperial Beach	La Mesa	Lemon Grove	National City	Oceanside	Poway
Undistributed Engineering and Admin						
Force Account	\$—	\$1,395,248	\$125,375	\$619,225	\$1,309,258	\$87,966
Government Contract	—	—	—	—	—	—
Private Contract	—	299,832	36,792	—	85,116	59,388
Total Undistributed Engineering and Administration	—	1,695,080	162,167	619,225	1,394,374	147,354
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,572	—	2,212,942
Street Reconstruction						
Force Account	—	—	—	—	2,364,686	—
Government Contract	—	—	—	—	—	—
Private Contract	1,668,485	174,899	—	—	3,454,829	305,531
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	665,309	—
Government Contract	—	—	—	—	—	—
Private Contract	—	52,353	—	42,881	257,899	166,685
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	97,040	—
Government Contract	—	—	—	—	—	—
Private Contract	12,299	56,210	46,473	3,760,996	934,329	—
Storm Drains						
Force Account	—	—	—	—	2,535,631	—
Government Contract	—	—	—	—	—	—
Private Contract	14,435	53,334	3,573	—	3,004,078	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,695,219	336,796	50,046	3,812,449	13,313,801	2,685,158
Right of Way Acquisition	—	—	—	—	320,268	—
Total Construction and Rights of Way	1,695,219	336,796	50,046	3,812,449	13,634,069	2,685,158
Maintenance						
Patching						
Force Account	—	—	413,878	—	—	283,695
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,210,786
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,974	687,688	242,953	—	—
Streets Lights & Traffic Signals						
Force Account	—	359,860	5,900	—	1,365,589	89,171
Government Contract	—	—	—	—	—	—
Private Contract	36,771	—	137,118	11,202	—	321,030
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	930,000	1,499,293	146,314	1,944,800	2,635,867	—
Government Contract	—	—	—	—	—	—
Private Contract	174,354	440,328	128,883	131,440	79,405	108,157
Total Maintenance	1,141,125	2,325,455	1,519,781	2,330,395	4,080,861	2,012,839
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,836,344	\$4,357,331	\$1,731,994	\$6,762,069	\$19,109,304	\$4,845,351

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Diego Cont'd					San Francisco County San Francisco
	San Diego	San Marcos	Santee	Solana Beach	Vista	
Undistributed Engineering and Admin						
Force Account	\$12,201,677	\$892,620	\$214,960	\$130,370	\$1,502,925	\$47,569
Government Contract	—	—	1,244	—	—	—
Private Contract	2,650,505	423,953	740	41,600	750,924	—
Total Undistributed Engineering and Administration	14,852,182	1,316,573	216,944	171,970	2,253,849	47,569
Construction and Rights of Way						
New Street Construction						
Force Account	—	31,687	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,477,800	31,945,095	—	—	—	—
Street Reconstruction						
Force Account	—	12,965	—	—	44,751	13,733,035
Government Contract	—	—	—	—	—	—
Private Contract	51,168,314	4,354,428	2,017,174	1,264,882	496,691	23,320,584
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	5,482,026
Government Contract	—	—	—	—	—	—
Private Contract	2,944,438	900,052	118,072	39,234	373,863	1,845,986
Pedestrian Ways and Bikepaths						
Force Account	—	1,662	—	—	—	3,224,789
Government Contract	—	—	—	—	—	—
Private Contract	520,778	1,363,964	167,833	485,993	2,184,471	68,552
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,654,047	1,566,851	—	—	2,315,579	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	78,765,377	40,176,704	2,303,079	1,790,109	5,415,355	47,674,972
Right of Way Acquisition	6,708,589	254,555	—	—	163,142	—
Total Construction and Rights of Way	85,473,966	40,431,259	2,303,079	1,790,109	5,578,497	47,674,972
Maintenance						
Patching						
Force Account	1,511,052	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	409,360	—	—	—	—	—
Overlay and Sealing						
Force Account	73,638	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	48,923	1,158,668	48,607	94,286	252,534	—
Streets Lights & Traffic Signals						
Force Account	4,780,502	361,859	—	87,654	510,391	1,875,821
Government Contract	—	—	—	—	—	—
Private Contract	7,805,651	642,101	691,198	157,828	602,427	2,819,299
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	14,024,763	3,065,822	440,286	191,381	2,476,973	39,560,028
Government Contract	—	—	—	—	—	—
Private Contract	24,886,605	377,343	849,866	374,031	337,195	2,439,778
Total Maintenance	53,540,494	5,605,793	2,029,957	905,180	4,179,520	46,694,926
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$153,866,642	\$47,353,625	\$4,549,980	\$2,867,259	\$12,011,866	\$94,417,467

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Joaquin Cont'd Escalon	Lathrop	Lodi	Manteca	Ripon	Stockton
Undistributed Engineering and Admin						
Force Account	\$3,285	\$—	\$662,046	\$833,757	\$58,752	\$1,764,026
Government Contract	—	—	—	6,765	—	—
Private Contract	—	276,241	—	—	—	—
Total Undistributed Engineering and Administration	3,285	276,241	662,046	840,522	58,752	1,764,026
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	56,752	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	257,290	1,275,785	—
Street Reconstruction						
Force Account	—	—	271,079	—	720	90,801
Government Contract	—	—	—	—	—	—
Private Contract	19,463	—	5,599,427	8,459,949	33,090	29,678,826
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,236,588
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,568	402,831	—	515,695
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	36,626	23,364
Government Contract	—	—	—	—	—	—
Private Contract	—	—	107,832	2,691	208,643	—
Storm Drains						
Force Account	—	—	1,402	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	47,040	4,373,751	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	19,463	—	6,036,348	13,496,512	1,611,616	31,545,274
Right of Way Acquisition	—	—	—	113,568	—	—
Total Construction and Rights of Way	19,463	—	6,036,348	13,610,080	1,611,616	31,545,274
Maintenance						
Patching						
Force Account	—	—	587,526	862,051	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	881,289	502,168	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	154,082	316,485	—	—
Streets Lights & Traffic Signals						
Force Account	4,823	—	—	—	204,492	5,380,766
Government Contract	—	—	—	—	10,917	—
Private Contract	56,842	—	—	1,019,850	41,826	4,074
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,229	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	339,844	—	1,677,577	1,379,861	386,670	13,129,469
Government Contract	—	—	—	—	—	—
Private Contract	31,354	2,797,822	754,080	—	74,018	—
Total Maintenance	434,092	2,797,822	4,054,554	4,080,415	717,923	18,514,309
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$456,840	\$3,074,063	\$10,752,948	\$18,531,017	\$2,388,291	\$51,823,609

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Joaquin Cont'd	San Luis Obispo County	Atascadero	El Paso De Robles	Grover Beach	Morro Bay
	Tracy	Arroyo Grande				
Undistributed Engineering and Admin						
Force Account	\$332,514	\$681,216	\$—	\$—	\$3,000	\$—
Government Contract	—	—	—	—	—	—
Private Contract	37,851	77,059	—	—	—	—
Total Undistributed Engineering and Administration	370,365	758,275	—	—	3,000	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	394,693	—	—
Private Contract	1,138,046	—	327,027	—	—	—
Street Reconstruction						
Force Account	1,482,560	—	—	—	—	—
Government Contract	—	—	—	7,101,647	—	—
Private Contract	391,481	299,907	1,350,502	—	—	1,781
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	130,435	—	—
Private Contract	462,152	218,821	70,215	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	24,855	—	—	—	—	—
Government Contract	—	—	—	44,263	—	—
Private Contract	—	10,896	42,923	—	—	20,304
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	284,315	—	—
Private Contract	869,103	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,368,197	529,624	1,790,667	7,955,353	—	22,085
Right of Way Acquisition	216,711	—	—	—	—	—
Total Construction and Rights of Way	4,584,908	529,624	1,790,667	7,955,353	—	22,085
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	234,294	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	110,659	—	—	—	—	1,181
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	13,125	—	—
Private Contract	286,737	311,531	—	—	—	7,107
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,964	—	—	—
Other Street Purpose Maintenance						
Force Account	3,052,691	498,305	679,123	1,559,740	—	186,162
Government Contract	—	—	—	—	—	—
Private Contract	1,883,790	217,465	93,240	—	—	131,836
Total Maintenance	5,333,877	1,027,301	781,327	1,572,865	234,294	326,286
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,289,150	\$2,315,200	\$2,571,994	\$9,528,218	\$237,294	\$348,371

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Luis Obispo		San Mateo County			
	Cont'd Pismo Beach	San Luis Obispo	Atherton	Belmont	Brisbane	Burlingame
Undistributed Engineering and Admin						
Force Account	\$—	\$905,679	\$1,159,291	\$248,959	\$693,936	\$564,497
Government Contract	—	—	—	—	—	—
Private Contract	1,000	15,321	78,228	10,886	59,364	468,973
Total Undistributed Engineering and Administration	1,000	921,000	1,237,519	259,845	753,300	1,033,470
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	470,833	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	100,638	3,320,767	613,002	551,432	3,171,020	1,353,003
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	61,550	—	177,968	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	123,297	281,166	—	—	39,769	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	162,234	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	223,935	4,296,550	613,002	729,400	3,210,789	1,353,003
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	223,935	4,296,550	613,002	729,400	3,210,789	1,353,003
Maintenance						
Patching						
Force Account	—	—	—	—	264	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	677,982
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	792,078	—	—	—	1,151,812	216,170
Streets Lights & Traffic Signals						
Force Account	—	266,489	—	304,556	—	—
Government Contract	—	—	—	—	498	—
Private Contract	167,790	47,897	18,497	—	212,704	113,802
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	70,017	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,025,494	—	—	525,370
Other Street Purpose Maintenance						
Force Account	456,864	1,924,082	—	828,028	33,771	1,502,666
Government Contract	—	—	—	—	—	—
Private Contract	4,909	291,259	973,953	4,129	161,479	(107,864)
Total Maintenance	1,421,641	2,529,727	2,017,944	1,136,713	1,630,545	2,928,126
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,646,576	\$7,747,277	\$3,868,465	\$2,125,958	\$5,594,634	\$5,314,599

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Mateo Cont'd Colma	Daly City	East Palo Alto	Foster City	Half Moon Bay	Hillsborough
Undistributed Engineering and Admin						
Force Account	\$—	\$10,000	\$—	\$181,035	\$11,389	\$—
Government Contract	—	—	—	—	—	—
Private Contract	441,433	—	—	77,587	601,176	72,132
Total Undistributed Engineering and Administration	441,433	10,000	—	258,622	612,565	72,132
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	326,948	—	—	15,942	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,949,884	—	1,383,071	273,989	—
Signals, Safety Devices, and Street Lights						
Force Account	—	81,914	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	142,225	—	3,208	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	37,638	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	117,638	5,548	24,550	—	—
Storm Drains						
Force Account	495,186	4,179	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	49,102	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	495,186	2,709,528	5,548	1,410,829	289,931	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	495,186	2,709,528	5,548	1,410,829	289,931	—
Maintenance						
Patching						
Force Account	—	—	429,063	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	102,975	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	706,763	—
Streets Lights & Traffic Signals						
Force Account	51,924	679,651	48,165	248,704	3,202	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	76,917	233,914	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	78,661	2,151,241	148,062	248,704	26,474	1,484,320
Government Contract	—	—	—	—	—	—
Private Contract	—	1,603	—	233,914	677,250	795,580
Total Maintenance	130,585	2,832,495	805,182	965,236	1,413,689	2,279,900
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,067,204	\$5,552,023	\$810,730	\$2,634,687	\$2,316,185	\$2,352,032

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Mateo Cont'd Menlo Park	Millbrae	Pacifica	Portola Valley	Redwood City	San Bruno
Undistributed Engineering and Admin						
Force Account	\$1,439,341	\$283,062	\$356,855	\$113,842	\$741,088	\$371,073
Government Contract	—	—	—	—	—	—
Private Contract	130,220	18,504	195,005	—	2,401	16,855
Total Undistributed Engineering and Administration	1,569,561	301,566	551,860	113,842	743,489	387,928
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	104,667	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,312,940	—
Street Reconstruction						
Force Account	149,872	39,169	—	—	179,056	—
Government Contract	—	—	—	—	—	—
Private Contract	2,926,777	80,804	282,498	421,535	1,203,212	1,509,199
Signals, Safety Devices, and Street Lights						
Force Account	—	210,203	—	—	21,651	—
Government Contract	—	—	—	—	—	—
Private Contract	—	54,335	—	—	123,709	197,278
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	146,972	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,316,705	97,224
Storm Drains						
Force Account	35,682	—	—	—	1,433,701	—
Government Contract	—	—	—	—	—	—
Private Contract	116,692	—	—	—	1,936,561	—
Storm Damage						
Force Account	—	43,809	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,229,023	428,320	282,498	421,535	11,779,174	1,803,701
Right of Way Acquisition	—	471,791	—	—	—	—
Total Construction and Rights of Way	3,229,023	900,111	282,498	421,535	11,779,174	1,803,701
Maintenance						
Patching						
Force Account	—	—	—	—	1,368,949	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	139,018	15,504
Overlay and Sealing						
Force Account	—	65,086	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	49,929	—	—	—	—	12,810
Streets Lights & Traffic Signals						
Force Account	39,673	44,653	—	—	20,486	—
Government Contract	—	—	—	—	—	—
Private Contract	320,336	34,780	170,763	7,333	47,187	226,970
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	35,682	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,317	—	—	39,438	—	—
Other Street Purpose Maintenance						
Force Account	633,460	—	113,783	—	2,452,601	84,572
Government Contract	97,335	—	—	—	—	—
Private Contract	486,575	—	1,535,788	235,072	519,154	840,264
Total Maintenance	1,677,307	144,519	1,820,334	281,843	4,547,395	1,180,120
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,475,891	\$1,346,196	\$2,654,692	\$817,220	\$17,070,058	\$3,371,749

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	San Mateo Cont'd				Santa Barbara County Buellton	Carpinteria
	San Carlos	San Mateo	South San Francisco	Woodside		
Undistributed Engineering and Admin						
Force Account	\$22,819	\$74,624	\$92,047	\$175,558	\$—	\$143,681
Government Contract	—	—	—	—	—	1,461
Private Contract	433,542	671,617	808,444	—	—	40,885
Total Undistributed Engineering and Administration	456,361	746,241	900,491	175,558	—	186,027
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	734,676	—
Street Reconstruction						
Force Account	—	562,344	538,714	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	126,414	5,061,098	5,005,932	172,621	14,666	7,245
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	759,103	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	8,459	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	76,134	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	126,414	6,467,138	5,544,646	172,621	749,342	7,245
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	126,414	6,467,138	5,544,646	172,621	749,342	7,245
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	68,995	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	548,266	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	81,514
Government Contract	—	—	—	—	—	—
Private Contract	648,880	2,248,050	987,726	—	—	12,926
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	40,348	—	—
Other Street Purpose Maintenance						
Force Account	124,934	625,398	292,228	412,595	—	389,756
Government Contract	—	—	—	—	—	—
Private Contract	3,228,284	1,365,164	4,749,917	179,681	—	941,369
Total Maintenance	4,002,098	4,238,612	6,029,871	1,249,885	—	1,425,565
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,584,873	\$11,451,991	\$12,475,008	\$1,598,064	\$749,342	\$1,618,837

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Santa Barbara Cont'd Goleta	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Undistributed Engineering and Admin						
Force Account	\$50,000	\$121,504	\$268,000	\$1,752,416	\$749,759	\$—
Government Contract	—	669	—	—	—	—
Private Contract	—	50,663	154,327	—	—	42,708
Total Undistributed Engineering and Administration	50,000	172,836	422,327	1,752,416	749,759	42,708
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,479,117	—
Street Reconstruction						
Force Account	—	—	—	1,015,357	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,140,721	35,264	2,088,690	—	1,357,855	259,256
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	43,187	201,638	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	31,145	30,485	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	310,984	579,066	19,128	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	193,203	96,131	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,140,721	35,264	2,430,819	1,861,298	4,153,869	259,256
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,140,721	35,264	2,430,819	1,861,298	4,153,869	259,256
Maintenance						
Patching						
Force Account	—	—	—	1,022,557	630,156	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	10,250	—
Overlay and Sealing						
Force Account	—	—	—	1,995,538	515,582	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,245,221	—	353,276
Streets Lights & Traffic Signals						
Force Account	—	—	551,890	1,432,614	601,513	—
Government Contract	—	600	—	—	—	—
Private Contract	90,594	174	6,984	110,691	—	45,162
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	714,673	57,287	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	237,188	239,525	3,028,640	4,347,986	3,946,200	502,367
Government Contract	—	—	—	—	—	—
Private Contract	1,544,384	2,828	789,229	—	2,644,839	95,087
Total Maintenance	1,872,166	243,127	4,376,743	12,869,280	8,405,827	995,892
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,062,887	\$451,227	\$7,229,889	\$16,482,994	\$13,309,455	\$1,297,856

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Santa Clara Cont'd Campbell	Cupertino	Gilroy	Los Altos	Los Altos Hills	Los Gatos
Undistributed Engineering and Admin						
Force Account	\$919,537	\$1,147,111	\$501,838	\$713,329	\$373,643	\$2,897,330
Government Contract	—	—	—	—	—	—
Private Contract	394,087	192,154	99,888	1,825	62,073	—
Total Undistributed Engineering and Administration	1,313,624	1,339,265	601,726	715,154	435,716	2,897,330
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	253,000	1,438,331	3,037,258	—	489,441	—
Street Reconstruction						
Force Account	790,398	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	445,673	204,864	1,065,473	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,430	—	136,091	—	—
Pedestrian Ways and Bikepaths						
Force Account	390,815	—	—	—	171,233	—
Government Contract	—	—	—	—	—	—
Private Contract	190,560	12,386	4,665	7,182	149,545	—
Storm Drains						
Force Account	—	—	—	—	126,925	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	169,358	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,070,446	1,665,011	4,107,396	143,273	1,106,502	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,070,446	1,665,011	4,107,396	143,273	1,106,502	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	191,584	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42,056	36,089	361,816	107,523	378,443
Streets Lights & Traffic Signals						
Force Account	110,640	382,660	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,418	426,251	593,805	—	5,228	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	2,996	70,067	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,564	3,223	890	—	—	—
Other Street Purpose Maintenance						
Force Account	622,031	1,354,791	—	1,437,807	94,228	8,110
Government Contract	—	—	—	—	—	—
Private Contract	295,043	836,832	1,172,396	58,124	46,032	905,227
Total Maintenance	1,083,692	3,307,464	1,803,180	1,857,747	253,011	1,291,780
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,467,762	\$6,311,740	\$6,512,302	\$2,716,174	\$1,795,229	\$4,189,110

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Santa Clara Cont'd Milpitas	Monte Sereno	Morgan Hill	Mountain View	Palo Alto	San Jose
Undistributed Engineering and Admin						
Force Account	\$1,000,000	\$—	\$1,408,515	\$—	\$1,048,659	\$7,830,426
Government Contract	—	—	—	—	—	—
Private Contract	—	1,866	528,353	7,500	—	1,083,406
Total Undistributed Engineering and Administration	1,000,000	1,866	1,936,868	7,500	1,048,659	8,913,832
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	3,257,657
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,280	299	—	7,321,733
Street Reconstruction						
Force Account	490,532	—	135,723	80,563	—	4,965,731
Government Contract	520,341	—	—	—	—	—
Private Contract	1,143,553	—	323,687	8,010	2,328,526	9,599,699
Signals, Safety Devices, and Street Lights						
Force Account	14,959	—	—	22,175	—	6,801,303
Government Contract	—	—	—	—	—	—
Private Contract	191,908	—	2,760	304,567	—	2,528,204
Pedestrian Ways and Bikepaths						
Force Account	25,088	—	55,468	—	—	524,418
Government Contract	—	—	—	—	—	—
Private Contract	552,137	—	79,978	—	—	615,315
Storm Drains						
Force Account	37,672	—	320	—	953,437	2,702
Government Contract	—	—	—	—	—	—
Private Contract	2,893	—	—	—	225,396	574,753
Storm Damage						
Force Account	—	—	—	—	197,544	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,979,083	—	607,216	415,614	3,704,903	36,191,515
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,979,083	—	607,216	415,614	3,704,903	36,191,515
Maintenance						
Patching						
Force Account	—	—	1,945	426,293	7	1,571,296
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,368	92,187	—	33,539
Overlay and Sealing						
Force Account	—	—	4,675	201,086	—	1,834,879
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,225	908,034	—	171,397
Streets Lights & Traffic Signals						
Force Account	—	—	—	564,075	813,040	16,720,874
Government Contract	—	—	—	—	—	—
Private Contract	—	23,018	—	769,649	—	1,832,325
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	4,706,165
Government Contract	—	—	—	—	—	—
Private Contract	—	8,517	—	—	—	657,348
Other Street Purpose Maintenance						
Force Account	1,742,707	—	1,438	685,697	4,499,304	7,682,580
Government Contract	—	—	—	—	—	—
Private Contract	386,540	87,667	11,349	603,894	636,771	2,614,161
Total Maintenance	2,129,247	119,202	48,000	4,250,915	5,949,122	37,824,564
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,108,330	\$121,068	\$2,592,084	\$4,674,029	\$10,702,684	\$82,929,911

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Santa Clara Cont'd Santa Clara	Saratoga	Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley
Undistributed Engineering and Admin						
Force Account	\$3,614,947	\$838,324	\$947,394	\$—	\$2,761,162	\$116,004
Government Contract	—	21,634	—	—	—	—
Private Contract	241,759	71,038	1,144,793	94,024	—	116,004
Total Undistributed Engineering and Administration	3,856,706	930,996	2,092,187	94,024	2,761,162	232,008
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	78,399	—	76,733	—	31,779	—
Government Contract	—	—	—	—	—	—
Private Contract	2,493,420	—	33,731	171,450	1,535,701	1,115,710
Signals, Safety Devices, and Street Lights						
Force Account	46,059	—	413	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	857,312	—	297,711	—	4,601	—
Pedestrian Ways and Bikepaths						
Force Account	111,399	—	14,243	—	65,943	—
Government Contract	—	—	—	—	—	—
Private Contract	283,226	—	1,970,686	—	350,210	—
Storm Drains						
Force Account	37,619	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	359,845	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	209	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	409,787	—
Total Construction	4,267,279	—	2,393,517	171,450	2,398,230	1,115,710
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,267,279	—	2,393,517	171,450	2,398,230	1,115,710
Maintenance						
Patching						
Force Account	188,619	—	1,345,655	10,088	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	64,021	1,093,417	3,312	546,212	—
Overlay and Sealing						
Force Account	10,148	—	424,399	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	888,042	65,138	445,725	26,191	360,193	—
Streets Lights & Traffic Signals						
Force Account	1,898,997	—	435,664	—	—	—
Government Contract	—	9,819	—	—	—	—
Private Contract	—	234,634	1,280,803	176,122	18,787	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	121,069	—	—	67,416	—
Other Street Purpose Maintenance						
Force Account	7,058,568	—	3,080,213	746,148	7,011	169,118
Government Contract	—	85,185	—	—	—	—
Private Contract	254,400	2,436,996	1,534,900	33,991	68,859	169,118
Total Maintenance	10,298,774	3,016,862	9,640,776	995,852	1,068,478	338,236
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,422,759	\$3,947,858	\$14,126,480	\$1,261,326	\$6,227,870	\$1,685,954

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Santa Cruz Cont'd Watsonville	Shasta County Anderson	Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris
Undistributed Engineering and Admin						
Force Account	\$1,155,737	\$230,095	\$2,218,540	\$—	\$6,126	\$—
Government Contract	—	—	—	—	—	—
Private Contract	469,916	13,780	—	—	—	2,966
Total Undistributed Engineering and Administration	1,625,653	243,875	2,218,540	—	6,126	2,966
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	350,684	—	—
Street Reconstruction						
Force Account	—	—	23,077	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,811,985	7,746	2,171,940	1,658,840	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	770,088	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	145,000	884,555	31,542	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	64,052	191,482	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	22,793	—	—	—
Total Construction	5,811,985	216,798	4,063,935	2,041,066	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,811,985	216,798	4,063,935	2,041,066	—	—
Maintenance						
Patching						
Force Account	—	23,265	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	828,093	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,449,363	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	4,364	973,936	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	900,229	60,550	—	267,775	—	11,611
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	13,100	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	375,757	24,679	1,780,034	—	23,904	17,411
Government Contract	—	—	—	—	—	—
Private Contract	1,670,695	15,829	204,524	19,931	—	—
Total Maintenance	2,946,681	128,687	7,235,950	287,706	37,004	29,022
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,384,319	\$589,360	\$13,518,425	\$2,328,772	\$43,130	\$31,988

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Siskiyou Cont'd Dunsmuir	Etna	Fort Jones	Montague	Mt. Shasta	Tulelake
Undistributed Engineering and Admin						
Force Account	\$3,195	\$70	\$—	\$3,939	\$19,409	\$25,480
Government Contract	—	—	—	—	—	—
Private Contract	54,829	20,516	—	—	975	3,284
Total Undistributed Engineering and Administration	58,024	20,586	—	3,939	20,384	28,764
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	17,718	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,768	844	—	—	25,062	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	27,486	844	—	—	25,062	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	27,486	844	—	—	25,062	—
Maintenance						
Patching						
Force Account	42,435	—	5,738	30,378	—	160
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	55,639	—	—	—	28,394	—
Government Contract	—	—	—	—	13,997	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	20,482	—	—	8,209	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,501	8,018	11,358	—	39,655	13,132
Snow Removal						
Force Account	29,278	—	—	—	135,149	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	21,981	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	55,014	25,077	8,558	—	309,332	2,585
Government Contract	—	—	—	—	—	—
Private Contract	18,203	955	—	—	—	—
Total Maintenance	225,552	34,050	25,654	38,587	548,508	15,877
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$311,062	\$55,480	\$25,654	\$42,526	\$593,954	\$44,641

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Siskiyou Cont'd Weed	Yreka	Solano County Benicia	Dixon	Fairfield	Rio Vista
Undistributed Engineering and Admin						
Force Account	\$—	\$180,142	\$755,476	\$481,841	\$812,048	\$42,308
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	—	180,142	755,476	481,841	812,048	42,308
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	142	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,075,322	—	1,390,516	—
Street Reconstruction						
Force Account	—	—	—	208,743	314,781	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	12,978	—	280,663	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	34,985	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	20,435	287,543	494,228	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	552,709	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	72,863	441,885	636,953	—
Storm Drains						
Force Account	—	—	—	142,755	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,489,384	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	495,567	—
Total Construction	—	—	1,181,598	3,158,146	3,612,708	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	1,181,598	3,158,146	3,612,708	—
Maintenance						
Patching						
Force Account	39,894	74,424	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,401	—	—	—	—	—
Overlay and Sealing						
Force Account	24,433	5,670	—	53,263	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,742	—	601,566	386,123	835,583	—
Streets Lights & Traffic Signals						
Force Account	—	64,929	—	—	—	63,901
Government Contract	—	—	—	—	—	—
Private Contract	26,968	—	179,407	579,147	2,349,192	—
Snow Removal						
Force Account	46,838	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	57,403	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	53,293	425,629	149,683	789,930	4,876,567	595,502
Government Contract	—	—	—	—	—	—
Private Contract	30,812	—	342,179	100,879	1,812,331	—
Total Maintenance	306,784	570,652	1,272,835	1,909,342	9,873,673	659,403
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$306,784	\$750,794	\$3,209,909	\$5,549,329	\$14,298,429	\$701,711

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Solano Cont'd Suisun City	Vacaville	Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg
Undistributed Engineering and Admin						
Force Account	\$60,205	\$—	\$390,644	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	314	—	—	—	33,797	—
Total Undistributed Engineering and Administration	60,519	—	390,644	—	33,797	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	16,277	—	—	—	70,789
Government Contract	—	—	—	—	—	—
Private Contract	593,316	—	404,201	—	—	—
Street Reconstruction						
Force Account	—	1,195,281	—	148,667	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,609,332	799,456	740,214	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,845	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	12,668,726	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	43,668	1,963,709	—	—	—	—
Storm Drains						
Force Account	—	363	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	160,631	171,043	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	797,615	30,636,576	1,203,657	888,881	—	70,789
Right of Way Acquisition	—	23,023	—	—	—	—
Total Construction and Rights of Way	797,615	30,659,599	1,203,657	888,881	—	70,789
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	75,000	—	—	—	—	—
Overlay and Sealing						
Force Account	—	92,056	1,087,231	109,973	—	—
Government Contract	—	—	—	—	—	—
Private Contract	195,747	1,307,195	325,655	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	108	1,027,452	—	—	1,046
Government Contract	—	—	—	—	—	—
Private Contract	136,433	6,840	815,113	—	—	20,071
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	386,402	17,363	3,074,799	—	246,873	49,012
Government Contract	—	—	—	—	—	—
Private Contract	318,932	162,396	715,003	—	—	329,744
Total Maintenance	1,112,514	1,585,958	7,045,253	109,973	246,873	399,873
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,970,648	\$32,245,557	\$8,639,554	\$998,854	\$280,670	\$470,662

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Sonoma Cont'd Petaluma	Rohnert Park	Santa Rosa	Sebastopol	Sonoma	Windsor
Undistributed Engineering and Admin						
Force Account	\$1,755,364	\$89,460	\$2,731,247	\$3,933	\$—	\$581,420
Government Contract	—	—	—	—	—	—
Private Contract	103,854	49,161	74,695	—	—	63,271
Total Undistributed Engineering and Administration	1,859,218	138,621	2,805,942	3,933	—	644,691
Construction and Rights of Way						
New Street Construction						
Force Account	125,268	23,205	275,952	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	736,965	134,580	1,290,752	—	—	7,980,821
Street Reconstruction						
Force Account	199,119	240,379	741,234	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,423,019	20,127	2,398,283	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	54,729	168,867	522,522	9,900	—	—
Government Contract	—	—	—	316,393	—	—
Private Contract	188,529	88,893	504,894	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	272,337	—	406,865	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,042,006	—	541,503	116,941	—	126,215
Storm Drains						
Force Account	334,514	—	113,769	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	382,648	—	991,019	—	—	352,824
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	14,759,134	676,051	7,786,793	443,234	—	8,459,860
Right of Way Acquisition	22,815	—	404,269	—	—	—
Total Construction and Rights of Way	14,781,949	676,051	8,191,062	443,234	—	8,459,860
Maintenance						
Patching						
Force Account	—	120,541	1,425,355	204,927	—	—
Government Contract	—	—	—	—	—	—
Private Contract	345,559	31,194	5,876	—	—	24,888
Overlay and Sealing						
Force Account	420,670	120,540	724,387	3,264	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	123,207	1,842,809	—	—	667,881
Streets Lights & Traffic Signals						
Force Account	310,731	—	1,484,020	—	—	—
Government Contract	24,930	—	35,427	—	—	—
Private Contract	362,127	—	895,206	109,221	—	177,094
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	418,613	239,876	2,833,658	48,126	705,559	82,766
Government Contract	—	—	—	—	—	—
Private Contract	197,261	121,291	332,524	—	—	728,230
Total Maintenance	2,079,891	756,649	9,579,262	365,538	705,559	1,680,859
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,721,058	\$1,571,321	\$20,576,266	\$812,705	\$705,559	\$10,785,410

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Stanislaus Cont'd Ceres	Hughson	Modesto	Newman	Oakdale	Patterson
Undistributed Engineering and Admin						
Force Account	\$111,042	\$115,395	\$125,455	\$—	\$—	\$2,836
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,076,414	—	—	—
Total Undistributed Engineering and Administration	111,042	115,395	16,201,869	—	—	2,836
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,041,761	8,949,195	—	6,143	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	175,000	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,004	—	19,219	—	—	89,641
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	85,684	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,115,631	—	333,509	19,537	—	380,507
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,486	3,618	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,141,121	1,045,379	9,476,923	105,221	6,143	470,148
Right of Way Acquisition	—	—	—	—	165,375	—
Total Construction and Rights of Way	1,141,121	1,045,379	9,476,923	105,221	171,518	470,148
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	4,225	—
Government Contract	—	—	—	—	—	—
Private Contract	488,011	—	—	—	3,900	174,293
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	736,366	—	—	99,801	167,631	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	2,717,708	233,963	384,377	646,663
Government Contract	—	—	—	—	—	—
Private Contract	241,462	156,523	8,229,610	—	6,675	64,168
Total Maintenance	1,465,839	156,523	10,947,318	333,764	566,808	885,124
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,718,002	\$1,317,297	\$36,626,110	\$438,985	\$738,326	\$1,358,108

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Stanislaus Cont'd Riverbank	Turlock	Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$4,264	\$17,230	\$956,661	\$—
Government Contract	—	—	—	—	—	—
Private Contract	18,223	—	—	—	1,843,090	—
Total Undistributed Engineering and Administration	18,223	—	4,264	17,230	2,799,751	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,708,307	—	—	—	2,022,315	—
Street Reconstruction						
Force Account	—	6,994	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	506,500	204,062	—	264,345	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	150,403	—	—	—	—
Government Contract	—	6,510	—	—	—	—
Private Contract	—	581,788	29,099	—	84,748	—
Pedestrian Ways and Bikepaths						
Force Account	—	98,671	—	—	—	34,727
Government Contract	—	—	—	—	—	—
Private Contract	—	251,296	121,814	—	23,221	—
Storm Drains						
Force Account	11,815	—	—	—	—	32,872
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,708	—	7,962	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,226,622	1,299,724	159,621	264,345	2,138,246	67,599
Right of Way Acquisition	—	—	—	—	114,456	—
Total Construction and Rights of Way	2,226,622	1,299,724	159,621	264,345	2,252,702	67,599
Maintenance						
Patching						
Force Account	—	—	—	—	—	13,747
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	87,556	—
Overlay and Sealing						
Force Account	—	89,086	—	—	—	38,662
Government Contract	—	—	—	—	—	—
Private Contract	—	733,032	—	—	22,037	—
Streets Lights & Traffic Signals						
Force Account	2,500	—	56,709	—	—	3,387
Government Contract	—	—	12,548	—	—	—
Private Contract	—	263,955	—	—	807,547	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	424,817	1,190,480	250,211	89,944	1,543,948	394,579
Government Contract	—	—	—	—	—	—
Private Contract	1,360,236	468,303	—	17,096	732,073	—
Total Maintenance	1,787,553	2,744,856	319,468	107,040	3,193,161	450,375
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,032,398	\$4,044,580	\$483,353	\$388,615	\$8,245,614	\$517,974

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Tehama Cont'd Red Bluff	Tehama	Tulare County Dinuba	Exeter	Farmersville	Lindsay
Undistributed Engineering and Admin						
Force Account	\$6,500	\$12,773	\$381,051	\$—	\$—	\$6,234
Government Contract	—	—	—	—	—	—
Private Contract	—	500	—	—	—	—
Total Undistributed Engineering and Administration	6,500	13,273	381,051	—	—	6,234
Construction and Rights of Way						
New Street Construction						
Force Account	—	8,391	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	336,372	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	1,100,948
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	56,522	23,439	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	43,596	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	1,731,658
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	344,763	43,596	56,522	23,439	2,832,606
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	344,763	43,596	56,522	23,439	2,832,606
Maintenance						
Patching						
Force Account	—	—	—	—	128,908	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,100	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	51,476
Government Contract	—	—	—	—	—	—
Private Contract	—	4,954	—	60,673	27,145	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	932,836	632	282,771	200,000	18,071	711,569
Government Contract	—	625	—	—	—	—
Private Contract	—	9,445	55,000	20,715	34,951	—
Total Maintenance	932,836	15,656	337,771	284,488	209,075	763,045
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$939,336	\$373,692	\$762,418	\$341,010	\$232,514	\$3,601,885

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Tulare Cont'd Porterville	Tulare	Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo
Undistributed Engineering and Admin						
Force Account	\$558,129	\$—	\$1,006,090	\$—	\$—	\$1,799,614
Government Contract	—	—	—	—	—	—
Private Contract	20,037	6,488	11,521	—	35,133	930,905
Total Undistributed Engineering and Administration	578,166	6,488	1,017,611	—	35,133	2,730,519
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	560,420	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,453,613	—	—	5,194,687
Street Reconstruction						
Force Account	14,654	—	331,114	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	699,563	116,477	1,720,027	—	17,584	179,027
Signals, Safety Devices, and Street Lights						
Force Account	6,726	—	66,311	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	209,859	727,255	1,050,415	—	—	207,571
Pedestrian Ways and Bikepaths						
Force Account	9,434	—	23,576	46,000	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,662	—	203,447	—	1,029	448,251
Storm Drains						
Force Account	1,743	—	196,890	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	529,272	—	124,302	—	40,863	2,885,741
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	60,000	—	—	—
Total Construction	1,510,913	843,732	7,790,115	46,000	59,476	8,915,277
Right of Way Acquisition	8,833	—	1,799,377	—	—	—
Total Construction and Rights of Way	1,519,746	843,732	9,589,492	46,000	59,476	8,915,277
Maintenance						
Patching						
Force Account	315,137	1,171,125	155,785	—	8,604	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	113,059	—	184,986	—	20,395	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	787,673	40,381	—	3,072,329
Streets Lights & Traffic Signals						
Force Account	574,968	334,607	825,313	—	69,522	412,692
Government Contract	—	—	—	—	—	—
Private Contract	—	—	103,552	—	—	269,369
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	14,809	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	450,817	167,304	1,692,716	149,893	663,348	3,283,453
Government Contract	—	—	—	—	—	—
Private Contract	574,030	2,255,675	93,581	—	—	1,937,742
Total Maintenance	2,028,011	3,928,711	3,858,415	190,274	761,869	8,975,585
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,125,923	\$4,778,931	\$14,465,518	\$236,274	\$856,478	\$20,621,381

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Ventura Cont'd Fillmore	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Undistributed Engineering and Admin						
Force Account	\$3,600	\$244,097	\$—	\$10,011	\$1,352,057	\$648,347
Government Contract	1,553	—	—	—	—	2,834
Private Contract	29,206	—	—	448,217	70,836	—
Total Undistributed Engineering and Administration	34,359	244,097	—	458,228	1,422,893	651,181
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,905	—	—	—	50,184
Street Reconstruction						
Force Account	—	—	568,593	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,736,333	—	20,911,519	987,379	1,685,433
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	36,657	—	894,911	102,626	163,972
Pedestrian Ways and Bikepaths						
Force Account	—	—	22,572	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,000	5,645	—	5,894	—	332,765
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	114,083	—	40,241
Storm Damage						
Force Account	—	—	22,935	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,000	2,796,540	614,100	21,926,407	1,090,005	2,272,595
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,000	2,796,540	614,100	21,926,407	1,090,005	2,272,595
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,350,039
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,082,698
Streets Lights & Traffic Signals						
Force Account	79,838	—	—	—	—	1,188,057
Government Contract	—	—	—	—	—	—
Private Contract	—	3,823	—	1,632,023	108,091	895,379
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	420,696	566,381	234,951	3,961,095	681,703	3,409,932
Government Contract	—	—	—	—	—	—
Private Contract	58,690	652,205	—	2,275,546	114,126	3,659,814
Total Maintenance	559,224	1,222,409	234,951	7,868,664	903,920	11,585,919
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$596,583	\$4,263,046	\$849,051	\$30,253,299	\$3,416,818	\$14,509,695

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Ventura Cont'd Santa Paula	Simi Valley	Thousand Oaks	Yolo County Davis	West Sacramento	Winters
Undistributed Engineering and Admin						
Force Account	\$116,994	\$4,538,476	\$166,456	\$1,641,971	\$602,347	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	107,295	62,929	75,915	30,000	—
Total Undistributed Engineering and Administration	116,994	4,645,771	229,385	1,717,886	632,347	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	502,528	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	4,950	751,456	—	—
Government Contract	—	—	—	—	—	—
Private Contract	139,462	3,823,424	4,681,042	61,806	6,805,671	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	44,976	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,524	—	116,019	178,994	9,376	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	30,199	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,558	263,193	84,239	45,269	1,972,211	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	105,342	462,156	—	1,785,765	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	190,544	4,191,959	5,348,406	1,615,228	10,573,023	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	190,544	4,191,959	5,348,406	1,615,228	10,573,023	—
Maintenance						
Patching						
Force Account	—	—	—	955,540	56,485	4,788
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	972,561	66,906	—
Overlay and Sealing						
Force Account	—	—	—	—	130,224	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,893,385	—	—	2,078,987	—
Streets Lights & Traffic Signals						
Force Account	—	—	589,343	1,581,240	—	1,872
Government Contract	—	—	—	—	—	—
Private Contract	168,662	2,380,834	2,877,456	—	570,838	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	743,563	3,631,278	4,991,919	1,656,249	974,315	75,602
Government Contract	—	—	—	—	—	—
Private Contract	90,356	3,194,354	2,147,853	130,095	699,181	—
Total Maintenance	1,002,581	11,099,851	10,606,571	5,295,685	4,576,936	82,262
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,310,119	\$19,937,581	\$16,184,362	\$8,628,799	\$15,782,306	\$82,262

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Yolo Cont'd Woodland	Yuba County Marysville	Wheatland	
Undistributed Engineering and Admin				
Force Account	\$310,620	\$10,965	\$—	\$376,011,862
Government Contract	—	—	—	994,469
Private Contract	66,381	—	—	101,092,040
Total Undistributed Engineering and Administration	377,001	10,965	—	478,098,371
Construction and Rights of Way				
New Street Construction				
Force Account	394,767	—	—	19,273,989
Government Contract	—	—	—	2,141,166
Private Contract	5,664,092	—	—	323,656,586
Street Reconstruction				
Force Account	129,688	—	—	269,935,113
Government Contract	—	—	—	11,978,311
Private Contract	1,050,051	—	—	943,789,622
Signals, Safety Devices, and Street Lights				
Force Account	—	—	—	39,974,618
Government Contract	—	—	—	513,467
Private Contract	—	—	62,318	122,111,890
Pedestrian Ways and Bikepaths				
Force Account	83	—	—	32,117,685
Government Contract	—	—	—	117,038
Private Contract	—	103,583	—	81,619,212
Storm Drains				
Force Account	—	—	—	21,002,366
Government Contract	—	—	—	975,115
Private Contract	—	—	—	94,156,275
Storm Damage				
Force Account	—	—	—	447,054
Government Contract	—	—	—	—
Private Contract	—	—	—	2,336,059
Total Construction	7,238,681	103,583	62,318	1,966,145,566
Right of Way Acquisition	—	—	—	38,130,184
Total Construction and Rights of Way	7,238,681	103,583	62,318	2,004,275,750
Maintenance				
Patching				
Force Account	—	272,038	96,535	60,087,418
Government Contract	—	—	—	53,884
Private Contract	—	—	11,710	19,304,272
Overlay and Sealing				
Force Account	10,397	—	—	100,118,800
Government Contract	—	—	—	387,807
Private Contract	793,957	1,438,628	—	146,908,555
Streets Lights & Traffic Signals				
Force Account	343,242	89,006	—	207,794,531
Government Contract	—	—	—	2,731,711
Private Contract	427,376	235,971	—	145,312,927
Snow Removal				
Force Account	—	—	—	6,765,004
Government Contract	—	—	—	—
Private Contract	—	—	—	782,267
Storm Damage				
Force Account	—	—	—	7,734,065
Government Contract	—	—	—	243,592
Private Contract	—	—	—	15,502,471
Other Street Purpose Maintenance				
Force Account	1,204,426	42,707	—	602,695,856
Government Contract	—	—	—	8,094,332
Private Contract	537,632	—	—	386,020,563
Total Maintenance	3,317,030	2,078,350	108,245	1,710,538,055
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,932,712	\$2,192,898	\$170,563	\$4,192,912,176

Table 7. Counties

**Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes
Fiscal Year 2005 - 06**

Counties	Fund Balance July 1, 2005	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2006	Fund Balance Unavailable June 30, 2006	Fund Balance Available June 30, 2006
Alameda	\$ 17,552,824	\$ 34,854,466	\$ 28,945,106	\$ 23,462,184	\$ 4,332,482	\$ 19,129,702
Alpine	988,819	1,436,077	1,720,647	704,249	—	704,249
Amador	1,312,430	4,005,217	3,447,737	1,869,910	1,417,428	452,482
Butte	6,457,283	12,735,436	10,910,492	8,282,227	1,252,813	7,029,414
Calaveras	5,173,029	7,527,617	7,515,508	5,185,138	4,843,734	341,404
Colusa	2,154,924	6,421,976	5,622,120	2,954,780	1,149,148	1,805,632
Contra Costa	42,251,099	26,434,028	20,069,217	48,615,910	5,445,200	43,170,710
Del Norte	3,411,570	5,025,862	4,608,707	3,828,725	320,943	3,507,782
El Dorado	82,476,780	51,922,985	44,998,355	89,401,410	792,096	88,609,314
Fresno	18,861,489	39,434,098	37,433,461	20,862,126	9,968,475	10,893,651
Glenn	270,815	3,000,271	3,139,214	131,872	131,872	—
Humboldt	3,139,363	13,989,768	17,010,674	118,457	14,776	103,681
Imperial	4,359,933	13,242,678	12,557,524	5,045,087	4,255,298	789,789
Inyo	1,119,115	4,053,405	3,297,589	1,874,931	205,175	1,669,756
Kern	20,192,995	36,286,671	42,556,838	13,922,828	3,437,290	10,485,538
Kings	2,366,043	5,712,763	6,296,313	1,782,493	—	1,782,493
Lake	2,460,551	6,413,869	4,827,099	4,047,321	993,637	3,053,684
Lassen	5,761,578	5,415,122	4,923,336	6,253,364	776,605	5,476,759
Los Angeles	100,214,104	222,086,882	217,332,375	104,968,611	59,576,466	45,392,145
Madera	2,670,263	9,040,710	8,166,847	3,544,126	557,766	2,986,360
Marin	3,216,070	8,788,635	7,110,218	4,894,487	3,264,114	1,630,373
Mariposa	800,622	5,258,558	5,796,902	262,278	104,198	158,080
Mendocino	1,160,730	12,105,909	11,310,174	1,956,465	648,948	1,307,517
Merced	2,490,005	13,229,934	10,763,227	4,956,712	2,292,025	2,664,687
Modoc	3,412,272	4,089,512	4,685,734	2,816,050	324,651	2,491,399
Mono	659,037	3,062,715	3,018,813	702,939	237,088	465,851
Monterey	3,184,034	25,041,128	24,580,047	3,645,115	2,285,943	1,359,172
Napa	2,517,776	8,733,762	8,380,628	2,870,910	—	2,870,910
Nevada	4,765,847	9,772,897	8,336,064	6,202,680	151,161	6,051,519
Orange	103,813,304	41,981,543	50,189,224	95,605,623	78,768,860	16,836,763
Placer	24,215,767	32,268,304	31,464,589	25,019,482	7,068,160	17,951,322
Plumas	8,868,524	7,633,369	6,261,567	10,240,326	5,929,121	4,311,205
Riverside	73,794,413	141,290,868	121,382,687	93,702,594	53,519,937	40,182,657
Sacramento	10,195,617	54,821,440	52,061,830	12,955,227	11,887,653	1,067,574
San Benito	2,907,772	5,571,456	4,737,656	3,741,572	72,175	3,669,397
San Bernardino	38,816,130	83,789,571	68,098,174	54,507,527	18,304,789	36,202,738
San Diego	25,356,284	93,421,020	82,278,656	36,498,648	17,938,212	18,560,436
San Francisco	76,052	14,665,703	14,500,395	241,360	241,360	—
San Joaquin	32,483,182	42,883,318	39,883,325	35,483,175	18,197,186	17,285,989
San Luis Obispo	15,548,493	27,942,640	25,602,492	17,888,641	17,888,641	—
San Mateo	3,001,040	17,849,897	15,780,251	5,070,686	1,400,000	3,670,686
Santa Barbara	6,217,274	28,269,573	29,379,083	5,107,764	4,641,356	466,408
Santa Clara	23,980,210	43,677,976	41,303,486	26,354,700	8,365,682	17,989,018
Santa Cruz	8,439,313	15,084,485	17,622,685	5,901,113	5,901,113	—
Shasta	7,462,346	13,032,494	14,886,209	5,608,631	5,182,459	426,172
Sierra	1,268,782	2,869,720	2,917,850	1,220,652	55,168	1,165,484
Siskiyou	4,870,768	10,815,223	8,776,900	6,909,091	738,608	6,170,483
Solano	4,974,724	14,642,144	14,464,781	5,152,087	569,698	4,582,389
Sonoma	3,934,744	33,875,034	34,889,763	2,920,015	2,920,015	—
Stanislaus	2,902,428	27,080,712	14,243,354	15,739,786	1,004,578	14,735,208
Sutter	2,204,567	5,513,981	5,365,462	2,353,086	570,362	1,782,724
Tehama	2,155,432	6,660,844	5,600,253	3,216,023	979,667	2,236,356
Trinity	3,753,699	7,566,710	8,098,742	3,221,667	1,041,860	2,179,807
Tulare	2,168,974	19,322,300	17,482,555	4,008,719	1,344,024	2,664,695
Tuolumne	5,859,390	6,563,353	9,729,008	2,693,735	126,539	2,567,196
Ventura	22,414,725	32,063,926	25,926,703	28,551,948	27,842,674	709,274
Yolo	5,296,868	8,338,174	6,510,252	7,124,790	1,062,457	6,062,333
Yuba	2,096,112	11,289,508	11,674,217	1,711,403	1,467,499	243,904
Totals	\$ 794,478,334	\$ 1,449,908,237	\$ 1,350,473,115	\$ 893,913,456	\$ 403,809,185	\$ 490,104,271

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2006
Fiscal Year 2005 - 06

County	Highway Users Tax	Traffic Congestion Relief	Sec. 99234 P.U. Code	Sec. 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2006
Alameda	\$ —	\$ 673,661	\$ —	\$ —	\$ 22,788,523	\$ 23,462,184
Alpine	—	50,525	—	—	653,724	704,249
Amador	—	110,522	—	380,440	1,378,948	1,869,910
Butte	2,043,150	—	—	—	6,239,077	8,282,227
Calaveras	—	—	—	—	5,185,138	5,185,138
Colusa	110,187	459,278	—	—	2,385,315	2,954,780
Contra Costa	3,858,494	2,968,886	—	—	41,788,530	48,615,910
Del Norte	—	—	—	—	3,828,725	3,828,725
El Dorado	—	—	—	—	89,401,410	89,401,410
Fresno	—	—	1,130,476	—	19,731,650	20,862,126
Glenn	—	—	—	—	131,872	131,872
Humboldt	—	—	—	—	118,457	118,457
Imperial	—	705,180	—	—	4,339,907	5,045,087
Inyo	—	—	—	—	1,874,931	1,874,931
Kern	—	—	—	—	13,922,828	13,922,828
Kings	—	—	—	—	1,782,493	1,782,493
Lake	—	444,853	—	—	3,602,468	4,047,321
Lassen	—	591,577	—	—	5,661,787	6,253,364
Los Angeles	—	—	760,150	—	104,208,461	104,968,611
Madera	—	1,209,243	—	—	2,334,883	3,544,126
Marin	1,046,153	283,399	—	—	3,564,935	4,894,487
Mariposa	—	—	—	—	262,278	262,278
Mendocino	—	—	—	—	1,956,465	1,956,465
Merced	—	2,501,410	—	—	2,455,302	4,956,712
Modoc	—	156,108	—	—	2,659,942	2,816,050
Mono	—	—	—	—	702,939	702,939
Monterey	—	—	—	—	3,645,115	3,645,115
Napa	—	—	—	—	2,870,910	2,870,910
Nevada	—	—	—	—	6,202,680	6,202,680
Orange	—	3,198,948	—	—	92,406,675	95,605,623
Placer	—	—	—	—	25,019,482	25,019,482
Plumas	—	—	—	—	10,240,326	10,240,326
Riverside	—	5,192,865	(323,888)	432,299	88,401,318	93,702,594
Sacramento	10,424,552	2,210,820	319,855	—	—	12,955,227
San Benito	—	382,580	—	—	3,358,992	3,741,572
San Bernardino	—	6,366,616	—	—	48,140,911	54,507,527
San Diego	30,033,487	6,465,161	—	—	—	36,498,648
San Francisco	—	241,360	—	—	—	241,360
San Joaquin	3,521,592	2,421,810	(965)	515,345	29,025,393	35,483,175
San Luis Obispo	—	—	—	—	17,888,641	17,888,641
San Mateo	—	—	—	—	5,070,686	5,070,686
Santa Barbara	—	483,791	—	—	4,623,973	5,107,764
Santa Clara	—	5,180,387	—	—	21,174,313	26,354,700
Santa Cruz	—	310,789	—	313,599	5,276,725	5,901,113
Shasta	388,659	378,820	—	80,316	4,760,836	5,608,631
Sierra	—	—	—	—	1,220,652	1,220,652
Siskiyou	—	—	—	—	6,909,091	6,909,091
Solano	—	—	—	—	5,152,087	5,152,087
Sonoma	2,067	—	—	—	2,917,948	2,920,015
Stanislaus	—	2,290,623	—	—	13,449,163	15,739,786
Sutter	—	—	—	—	2,353,086	2,353,086
Tehama	3,215,988	—	—	—	35	3,216,023
Trinity	—	—	—	—	3,221,667	3,221,667
Tulare	—	—	—	—	4,008,719	4,008,719
Tuolumne	—	—	—	—	2,693,735	2,693,735
Ventura	—	—	25,651	11,148,665	17,377,632	28,551,948
Yolo	—	993,816	—	—	6,130,974	7,124,790
Yuba	—	149,829	—	405,155	1,156,419	1,711,403
Totals	\$ 54,644,329	\$ 46,422,857	\$ 1,911,279	\$ 13,275,819	\$ 777,659,172	\$ 893,913,456

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	246,009	60,490	97,666	99,860	2,374
Sec. 2104(c) S. & H. Code	13,145	102,669	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,357,938	177,171	600,501	2,488,361	793,568	583,103
Sec. 2105 S. & H. Code	6,262,100	20,197	493,558	1,820,643	746,950	579,567
Sec. 2106 S. & H. Code	426,527	—	197,501	484,792	319,792	108,913
Total Gas Tax Apportionments	20,079,714	566,050	1,372,729	4,912,271	1,980,174	1,295,656
Traffic Congestion Relief	4,250,431	76,791	391,148	1,442,340	591,835	459,278
Motor Vehicle License(In-Lieu Tax)	419,112	—	—	—	—	288,248
Other State Aid	550,638	—	729,002	1,634,446	503,739	499,645
Total Monies Made Available by State	25,299,895	642,841	2,492,879	7,989,057	3,075,748	2,542,827
Monies Made Available by Federal Government	951,741	421,030	455,197	507,562	864,542	1,570,901
Monies Made Available by Cities and Districts	1,509,611	—	—	247,726	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	739,144	872,261
Traffic Fines and Forfeitures	—	—	53,449	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	696,598	33,958	32,423	179,236	126,918	67,623
Other General Purpose Funds	—	323,360	812,000	—	2,396,180	—
Section 99234 P. U. Code	230,959	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	2,506,091	233,969	—
Other Receipts from Local Sources	6,165,662	14,888	159,269	1,305,764	91,116	1,368,364
Total Monies Made Available from County and Local Sources	7,093,219	372,206	1,057,141	3,991,091	3,587,327	2,308,248
Grand Total Monies Made Available	<u>\$34,854,466</u>	<u>\$1,436,077</u>	<u>\$4,005,217</u>	<u>\$12,735,436</u>	<u>\$7,527,617</u>	<u>\$6,421,976</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	6,001	965,572	113,288	8,003	28,127
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	10,016,039	308,744	2,457,679	7,694,429	707,014	1,606,274
Sec. 2105 S. & H. Code	4,952,223	312,560	1,885,999	5,244,356	706,176	1,389,003
Sec. 2106 S. & H. Code	887,553	115,867	850,228	967,392	133,411	407,994
Total Gas Tax Apportionments	15,928,694	764,431	6,179,482	14,042,664	1,574,608	3,476,077
Traffic Congestion Relief	3,343,266	247,642	1,286,057	4,208,488	559,669	1,100,863
Motor Vehicle License(In-Lieu Tax)	70,170	—	—	—	—	260,000
Other State Aid	90,562	2,607,627	6,659,165	—	312,817	3,039,490
Total Monies Made Available by State	19,432,692	3,619,700	14,124,704	18,251,152	2,447,094	7,876,430
Monies Made Available by Federal Government	811,340	1,289,169	4,303,480	4,774,732	486,371	3,056,661
Monies Made Available by Cities and Districts	470,696	—	499,964	—	—	80,919
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	4,357,928	—	—	1,888,143
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	325,722	73,139	3,362,668	474,770	7,878	11,164
Other General Purpose Funds	239,620	—	2,135,607	5,569,391	—	—
Section 99234 P. U. Code	101,216	—	—	146,969	—	—
Section 99400(a) P. U. Code	—	—	—	3,627,303	—	704,607
Other Receipts from Local Sources	5,052,742	43,854	23,138,634	6,589,781	58,928	371,844
Total Monies Made Available from County and Local Sources	5,719,300	116,993	32,994,837	16,408,214	66,806	2,975,758
Grand Total Monies Made Available	\$26,434,028	\$5,025,862	\$51,922,985	\$39,434,098	\$3,000,271	\$13,989,768

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	—	52,528	183,648	—	3,758	173,763
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,192,037	883,971	7,120,294	1,120,308	946,914	744,937
Sec. 2105 S. & H. Code	2,260,750	851,296	4,834,298	1,043,713	755,681	746,529
Sec. 2106 S. & H. Code	320,213	125,237	1,899,407	191,778	335,361	139,119
Total Gas Tax Apportionments	4,793,004	1,933,036	14,057,651	2,375,803	2,061,718	1,824,352
Traffic Congestion Relief	1,791,887	674,689	4,313,054	826,962	598,770	591,577
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	2,153,792	1,107,351	1,173,878	1,275,847	894,776	1,086,417
Total Monies Made Available by State	8,738,683	3,715,076	19,544,583	4,478,612	3,555,264	3,502,346
Monies Made Available by Federal Government	—	243,722	4,090,375	—	747,390	1,706,221
Monies Made Available by Cities and Districts	—	—	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	498,248	165	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	70,375	25,603	613,674	13,759	108,320	146,773
Other General Purpose Funds	—	—	5,500,000	540,933	1,014,518	—
Section 99234 P. U. Code	—	—	298,924	—	—	—
Section 99400(a) P. U. Code	434,917	—	2,788,493	181,211	—	—
Other Receipts from Local Sources	3,998,703	69,004	3,450,622	—	377,862	59,782
Total Monies Made Available from County and Local Sources	4,503,995	94,607	12,651,713	1,234,151	2,111,215	206,555
Grand Total Monies Made Available	\$13,242,678	\$4,053,405	\$36,286,671	\$5,712,763	\$6,413,869	\$5,415,122

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	82,815	20,760	—	67,327	35,877	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	82,872,035	1,444,983	2,634,246	472,156	1,226,263	2,235,928
Sec. 2105 S. & H. Code	38,300,439	1,526,077	1,360,595	481,020	1,124,543	1,965,624
Sec. 2106 S. & H. Code	2,846,370	452,849	318,786	141,981	408,241	466,074
Total Gas Tax Apportionments	124,171,228	3,464,673	4,352,536	1,182,488	2,825,348	4,687,630
Traffic Congestion Relief	26,445,130	1,209,243	1,005,768	996,020	891,226	4,058,904
Motor Vehicle License(In-Lieu Tax)	380	—	—	—	—	—
Other State Aid	3,208,437	979,129	301,264	876,659	1,562,569	1,392,929
Total Monies Made Available by State	153,825,175	5,653,045	5,659,568	3,055,167	5,279,143	10,139,463
Monies Made Available by Federal Government	20,857,054	1,127,654	1,046,865	273,845	3,022,384	960,473
Monies Made Available by Cities and Districts	1,375,814	—	—	—	—	425,195
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	19,290,546	137,584	—	—	—	—
Traffic Fines and Forfeitures	107,369	—	—	—	72,139	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	4,494,945	68,485	97,124	8,455	555	42,811
Other General Purpose Funds	2,909,000	—	1,960,625	1,632,097	3,417,695	248,749
Section 99234 P. U. Code	649,505	—	—	—	—	—
Section 99400(a) P. U. Code	3,525,518	1,499,168	—	80,257	185,744	922,254
Other Receipts from Local Sources	15,051,956	554,774	24,453	208,737	128,249	490,989
Total Monies Made Available from County and Local Sources	46,028,839	2,260,011	2,082,202	1,929,546	3,804,382	1,704,803
Grand Total Monies Made Available	<u>\$222,086,882</u>	<u>\$9,040,710</u>	<u>\$8,788,635</u>	<u>\$5,258,558</u>	<u>\$12,105,909</u>	<u>\$13,229,934</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	164,885	239,311	—	1,257	238,358	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	744,617	536,077	3,816,478	1,504,082	1,436,185	11,983,695
Sec. 2105 S. & H. Code	697,749	517,854	2,247,601	858,167	918,564	5,498,103
Sec. 2106 S. & H. Code	65,770	33,448	801,432	319,340	365,614	278,152
Total Gas Tax Apportionments	1,693,025	1,346,694	6,904,020	2,712,600	2,982,315	17,780,209
Traffic Congestion Relief	552,852	713,421	1,781,013	679,941	720,573	8,399,237
Motor Vehicle License(In-Lieu Tax)	—	—	—	422,000	—	—
Other State Aid	—	—	4,486,612	1,216,695	1,087,633	284,627
Total Monies Made Available by State	2,245,877	2,060,115	13,171,645	5,031,236	4,790,521	26,464,073
Monies Made Available by Federal Government	1,660,702	234,659	6,043,843	3,010,906	617,117	4,731,321
Monies Made Available by Cities and Districts	—	—	777,544	—	—	2,182,902
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	37,419	—	425,183	—	7,597
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	38,899	(14,577)	334,653	464	119,448	4,866,500
Other General Purpose Funds	—	683,976	1,000,000	112,939	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,402,538	—	26,723	—
Other Receipts from Local Sources	144,034	61,123	2,310,905	153,034	4,219,088	3,729,150
Total Monies Made Available from County and Local Sources	182,933	767,941	5,048,096	691,620	4,365,259	8,603,247
Grand Total Monies Made Available	<u>\$4,089,512</u>	<u>\$3,062,715</u>	<u>\$25,041,128</u>	<u>\$8,733,762</u>	<u>\$9,772,897</u>	<u>\$41,981,543</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,092,527	657,537	47,823	—	17	680,561
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,961,063	582,930	17,919,763	13,663,737	616,996	18,092,967
Sec. 2105 S. & H. Code	2,567,034	640,502	8,553,993	7,223,094	482,937	8,791,998
Sec. 2106 S. & H. Code	722,212	172,048	1,869,496	2,279,870	136,810	1,330,367
Total Gas Tax Apportionments	8,363,265	2,077,506	28,417,004	23,186,705	1,262,114	28,928,942
Traffic Congestion Relief	1,724,580	1,231,012	6,815,469	5,220,970	382,580	6,877,378
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	5,065,355	381,699	2,881,012	611,765	1,915,081	1,730,940
Total Monies Made Available by State	15,153,200	3,690,217	38,113,485	29,019,440	3,559,775	37,537,260
Monies Made Available by Federal Government	3,740,976	3,362,593	8,465,536	7,890,610	—	15,338,689
Monies Made Available by Cities and Districts	1,052,271	—	—	522,820	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	630,054	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	669,556	285,994	3,548,098	445,915	34,533	1,422,314
Other General Purpose Funds	6,580,339	—	—	—	1,483,589	—
Section 99234 P. U. Code	—	—	300,552	434,987	—	—
Section 99400(a) P. U. Code	2,322,300	—	1,024,316	—	—	3,513,069
Other Receipts from Local Sources	2,749,662	294,565	89,208,827	16,507,668	493,559	25,978,239
Total Monies Made Available from County and Local Sources	12,321,857	580,559	94,711,847	17,388,570	2,011,681	30,913,622
Grand Total Monies Made Available	<u>\$32,268,304</u>	<u>\$7,633,369</u>	<u>\$141,290,868</u>	<u>\$54,821,440</u>	<u>\$5,571,456</u>	<u>\$83,789,571</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	57,128	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	28,588,052	5,197,356	6,297,867	3,124,603	7,812,362	4,082,439
Sec. 2105 S. & H. Code	13,752,379	2,518,411	3,455,629	2,033,744	3,708,371	2,231,439
Sec. 2106 S. & H. Code	1,902,838	9,600	708,042	636,649	371,599	790,426
Total Gas Tax Apportionments	44,334,201	7,750,451	10,481,542	5,843,910	11,912,336	7,162,613
Traffic Congestion Relief	9,549,324	1,995,851	2,738,183	1,611,589	2,506,047	1,683,097
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	964,465	—	175,282	920,420	515,790	2,440,801
Total Monies Made Available by State	54,847,990	9,746,302	13,395,007	8,375,919	14,934,173	11,286,511
Monies Made Available by Federal Government	8,390,556	—	4,079,914	4,814,223	1,126,778	4,303,655
Monies Made Available by Cities and Districts	—	—	190,059	91,634	106,658	48,052
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	5,499,439	—	—	—
Traffic Fines and Forfeitures	13	3,583,925	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	1,074,628	(81,117)	943,861	608,725	91,806	(120,868)
Other General Purpose Funds	1,000,000	—	—	5,767,116	—	2,817,591
Section 99234 P. U. Code	58,807	—	209,851	143,239	—	92,519
Section 99400(a) P. U. Code	—	—	515,345	1,495,831	—	1,079,214
Other Receipts from Local Sources	28,049,026	1,416,593	18,049,842	6,645,953	1,590,482	8,762,899
Total Monies Made Available from County and Local Sources	30,182,474	4,919,401	25,218,338	14,660,864	1,682,288	12,631,355
Grand Total Monies Made Available	<u>\$93,421,020</u>	<u>\$14,665,703</u>	<u>\$42,883,318</u>	<u>\$27,942,640</u>	<u>\$17,849,897</u>	<u>\$28,269,573</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	6,072	—	278,696	208,771	458,866	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,104,657	2,660,489	2,424,056	294,947	1,141,720	4,139,877
Sec. 2105 S. & H. Code	7,448,088	1,540,840	1,689,554	276,885	1,159,769	1,952,081
Sec. 2106 S. & H. Code	362,278	663,740	424,907	34,826	214,452	150,975
Total Gas Tax Apportionments	23,941,099	4,945,883	4,837,217	837,098	2,998,881	6,262,937
Traffic Congestion Relief	5,180,387	1,105,371	1,339,255	219,386	2,405,469	1,546,221
Motor Vehicle License(In-Lieu Tax)	—	107	—	—	—	—
Other State Aid	447,439	752,950	1,275,793	941,798	727,255	106,756
Total Monies Made Available by State	29,568,925	6,804,311	7,452,265	1,998,282	6,131,605	7,915,914
Monies Made Available by Federal Government	1,234,617	3,216,795	2,996,285	803,466	4,428,419	2,335,857
Monies Made Available by Cities and Districts	2,625,028	3,755,835	—	—	—	1,655,774
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	335,330	—	—	—	611,366
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	812,050	280,551	170,021	28,443	121,531	125,536
Other General Purpose Funds	—	—	—	4,507	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	97,035	2,188,198	—	111,732	720,000
Other Receipts from Local Sources	9,437,356	594,628	225,725	35,022	21,936	1,277,697
Total Monies Made Available from County and Local Sources	10,249,406	1,307,544	2,583,944	67,972	255,199	2,734,599
Grand Total Monies Made Available	\$43,677,976	\$15,084,485	\$13,032,494	\$2,869,720	\$10,815,223	\$14,642,144

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004	\$20,004
Sec. 2104(b) S. & H. Code	1,545	—	—	34,015	225,350	60,226
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,311,239	4,992,625	1,010,937	950,115	553,789	3,694,291
Sec. 2105 S. & H. Code	2,909,060	2,891,368	894,710	990,323	539,595	3,378,899
Sec. 2106 S. & H. Code	875,578	622,668	197,738	246,555	106,752	653,276
Total Gas Tax Apportionments	9,168,616	8,526,665	2,123,389	2,241,012	1,456,175	7,806,696
Traffic Congestion Relief	2,305,271	2,290,623	709,164	784,541	427,572	2,676,549
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	462,123	211,804	1,196,602	788,509	1,080,377	2,376,775
Total Monies Made Available by State	11,936,010	11,029,092	4,029,155	3,814,062	2,964,124	12,860,020
Monies Made Available by Federal Government	5,654,320	1,442,701	328,201	2,145,607	4,102,174	2,134,321
Monies Made Available by Cities and Districts	1,718,717	—	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	207,661	—	—	—
Traffic Fines and Forfeitures	303,792	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	128,337	381,407	35,775	43,416	91,913	69,435
Other General Purpose Funds	8,893,144	—	—	10,739	—	335,216
Section 99234 P. U. Code	—	79,407	—	—	—	—
Section 99400(a) P. U. Code	—	1,786,973	711,271	574,575	—	3,507,379
Other Receipts from Local Sources	5,240,714	12,361,132	201,918	72,445	408,499	415,929
Total Monies Made Available from County and Local Sources	14,565,987	14,608,919	1,156,625	701,175	500,412	4,327,959
Grand Total Monies Made Available	<u><u>\$33,875,034</u></u>	<u><u>\$27,080,712</u></u>	<u><u>\$5,513,981</u></u>	<u><u>\$6,660,844</u></u>	<u><u>\$7,566,710</u></u>	<u><u>\$19,322,300</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$20,004	\$20,004	\$20,004	\$20,004	\$1,160,232
Sec. 2104(b) S. & H. Code	250,865	10,194	—	38,129	6,999,999
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	602,669
Sec. 2104(d, e, & f) S. & H. Code	858,453	8,208,044	1,935,355	719,517	329,646,273
Sec. 2105 S. & H. Code	716,429	3,992,515	1,253,686	667,168	178,662,436
Sec. 2106 S. & H. Code	343,883	603,855	142,918	249,667	31,233,167
Total Gas Tax Apportionments	2,189,634	12,877,327	3,351,963	1,698,715	548,304,776
Traffic Congestion Relief	567,885	2,739,531	993,816	528,454	142,363,650
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	1,460,017
Other State Aid	425,096	2,215,792	1,187,643	2,722,642	74,237,710
Total Monies Made Available by State	3,182,615	17,832,650	5,533,422	4,949,811	766,366,153
Monies Made Available by Federal Government	1,372,429	8,097,752	1,014,208	97,792	172,785,731
Monies Made Available by Cities and Districts	—	—	—	—	19,337,219
Monies Made Available from County and Local Sources					
Sources					
Monies Made Available by Road Taxes	—	—	—	—	35,179,806
Traffic Fines and Forfeitures	—	221,499	—	40,000	5,350,798
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—
Interest from Investment of Road Purpose Funds	77,008	698,367	181,783	36,543	28,633,924
Other General Purpose Funds	642,451	473,093	—	10,000	58,514,475
Section 99234 P. U. Code	—	—	—	—	2,746,935
Section 99400(a) P. U. Code	802,502	1,046,272	789,909	405,155	40,809,869
Other Receipts from Local Sources	486,348	3,694,293	818,852	5,750,207	320,183,327
Total Monies Made Available from County and Local Sources	2,008,309	6,133,524	1,790,544	6,241,905	491,419,134
Grand Total Monies Made Available	<u>\$6,563,353</u>	<u>\$32,063,926</u>	<u>\$8,338,174</u>	<u>\$11,289,508</u>	<u>\$1,449,908,237</u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2005 - 06

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 25,299,895	72.59	\$ 951,741	2.73	\$ 8,602,830	24.68	\$ 34,854,466
Alpine	642,841	44.76	421,030	29.32	372,206	25.92	1,436,077
Amador	2,492,879	62.24	455,197	11.37	1,057,141	26.39	4,005,217
Butte	7,989,057	62.73	507,562	3.99	4,238,817	33.28	12,735,436
Calaveras	3,075,748	40.86	864,542	11.48	3,587,327	47.66	7,527,617
Colusa	2,542,827	39.60	1,570,901	24.46	2,308,248	35.94	6,421,976
Contra Costa	19,432,692	73.51	811,340	3.07	6,189,996	23.42	26,434,028
Del Norte	3,619,700	72.02	1,289,169	25.65	116,993	2.33	5,025,862
El Dorado	14,124,704	27.20	4,303,480	8.29	33,494,801	64.51	51,922,985
Fresno	18,251,152	46.28	4,774,732	12.11	16,408,214	41.61	39,434,098
Glenn	2,447,094	81.56	486,371	16.21	66,806	2.23	3,000,271
Humboldt	7,876,430	56.30	3,056,661	21.85	3,056,677	21.85	13,989,768
Imperial	8,738,683	65.99	—	—	4,503,995	34.01	13,242,678
Inyo	3,715,076	91.66	243,722	6.01	94,607	2.33	4,053,405
Kern	19,544,583	53.86	4,090,375	11.27	12,651,713	34.87	36,286,671
Kings	4,478,612	78.40	—	—	1,234,151	21.60	5,712,763
Lake	3,555,264	55.43	747,390	11.65	2,111,215	32.92	6,413,869
Lassen	3,502,346	64.68	1,706,221	31.51	206,555	3.81	5,415,122
Los Angeles	153,825,175	69.26	20,857,054	9.39	47,404,653	21.35	222,086,882
Madera	5,653,045	62.53	1,127,654	12.47	2,260,011	25.00	9,040,710
Marin	5,659,568	64.40	1,046,865	11.91	2,082,202	23.69	8,788,635
Mariposa	3,055,167	58.10	273,845	5.21	1,929,546	36.69	5,258,558
Mendocino	5,279,143	43.60	3,022,384	24.97	3,804,382	31.43	12,105,909
Merced	10,139,463	76.64	960,473	7.26	2,129,998	16.10	13,229,934
Modoc	2,245,877	54.92	1,660,702	40.61	182,933	4.47	4,089,512
Mono	2,060,115	67.27	234,659	7.66	767,941	25.07	3,062,715
Monterey	13,171,645	52.60	6,043,843	24.14	5,825,640	23.26	25,041,128
Napa	5,031,236	57.61	3,010,906	34.47	691,620	7.92	8,733,762
Nevada	4,790,521	49.02	617,117	6.31	4,365,259	44.67	9,772,897
Orange	26,464,073	63.04	4,731,321	11.27	10,786,149	25.69	41,981,543
Placer	15,153,200	46.96	3,740,976	11.59	13,374,128	41.45	32,268,304
Plumas	3,690,217	48.34	3,362,593	44.05	580,559	7.61	7,633,369
Riverside	38,113,485	26.98	8,465,536	5.99	94,711,847	67.03	141,290,868
Sacramento	29,019,440	52.94	7,890,610	14.39	17,911,390	32.67	54,821,440
San Benito	3,559,775	63.89	—	—	2,011,681	36.11	5,571,456
San Bernardino	37,537,260	44.80	15,338,689	18.31	30,913,622	36.89	83,789,571
San Diego	54,847,990	58.71	8,390,556	8.98	30,182,474	32.31	93,421,020
San Francisco	9,746,302	66.46	—	—	4,919,401	33.54	14,665,703
San Joaquin	13,395,007	31.24	4,079,914	9.51	25,408,397	59.25	42,883,318
San Luis Obispo	8,375,919	29.97	4,814,223	17.23	14,752,498	52.80	27,942,640
San Mateo	14,934,173	83.67	1,126,778	6.31	1,788,946	10.02	17,849,897
Santa Barbara	11,286,511	39.93	4,303,655	15.22	12,679,407	44.85	28,269,573
Santa Clara	29,568,925	67.69	1,234,617	2.83	12,874,434	29.48	43,677,976
Santa Cruz	6,804,311	45.10	3,216,795	21.33	5,063,379	33.57	15,084,485
Shasta	7,452,265	57.18	2,996,285	22.99	2,583,944	19.83	13,032,494
Sierra	1,998,282	69.63	803,466	28.00	67,972	2.37	2,869,720
Siskiyou	6,131,605	56.69	4,428,419	40.95	255,199	2.36	10,815,223
Solano	7,915,914	54.07	2,335,857	15.95	4,390,373	29.98	14,642,144
Sonoma	11,936,010	35.24	5,654,320	16.69	16,284,704	48.07	33,875,034
Stanislaus	11,029,092	40.72	1,442,701	5.33	14,608,919	53.95	27,080,712
Sutter	4,029,155	73.07	328,201	5.95	1,156,625	20.98	5,513,981
Tehama	3,814,062	57.26	2,145,607	32.21	701,175	10.53	6,660,844
Trinity	2,964,124	39.18	4,102,174	54.21	500,412	6.61	7,566,710
Tulare	12,860,020	66.55	2,134,321	11.05	4,327,959	22.40	19,322,300
Tuolumne	3,182,615	48.49	1,372,429	20.91	2,008,309	30.60	6,563,353
Ventura	17,832,650	55.61	8,097,752	25.26	6,133,524	19.13	32,063,926
Yolo	5,533,422	66.37	1,014,208	12.16	1,790,544	21.47	8,338,174
Yuba	4,949,811	43.84	97,792	0.87	6,241,905	55.29	11,289,508
Totals	\$ 766,366,153	52.86	\$ 172,785,731	11.92	\$ 510,756,353	35.22	\$ 1,449,908,237

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2005 - 06

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	3,220,377	221,683	230,478	1,236,047	1,074,912	1,013,115
Undistributed Engineering	2,606,069	—	589,474	590,332	219,374	75,112
Total	5,826,446	221,683	819,952	1,826,379	1,294,286	1,089,727
Construction and Rights of Way						
New Road Construction	5,418	—	58,735	49,926	—	—
Road Reconstruction	4,851,828	—	189,861	1,201,084	2,633,511	1,055,588
Signals, Safety Devices, and Road Lights	208,353	—	—	343,360	—	305,229
Pedestrian Ways and Bikepaths	258,879	—	—	44,521	1,145	17,486
Storm Drains	3,304	—	—	—	—	—
Storm Damage	13,772	—	159,624	—	—	—
Total Construction	5,341,554	—	408,220	1,638,891	2,634,656	1,378,303
Rights of Way	272,091	—	51,181	95,800	—	7,279
Total Construction and Rights of Way	5,613,645	—	459,401	1,734,691	2,634,656	1,385,582
Maintenance						
Road Lights and Traffic Signals	937,821	1,892	200,539	695,193	—	49,580
Patching	1,928,256	24,181	678,287	636,354	648,371	675,274
Overlay and Sealing	502,083	2,085	168,018	1,234,285	—	81,250
Snow Removal	—	577,869	184,569	255,401	331,740	218
Storm Damage	1,448,178	—	209,373	608,340	22,232	512,291
Other Road Purpose Maintenance	11,524,425	640,546	678,655	3,186,778	2,114,188	1,678,349
Total Maintenance	16,340,763	1,246,573	2,119,441	6,616,351	3,116,531	2,996,962
Acquisition of Equipment	802,747	3,064	74,128	659,120	133,656	144,404
Acquisition of Plant	10,846	—	—	—	232,328	5,907
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	28,594,447	1,471,320	3,472,922	10,836,541	7,411,457	5,622,582
Net Reimbursable Work	(516,457)	75,351	(25,185)	66,282	103,265	(462)
Fund Adjustments	867,116	173,976	—	7,669	786	—
Grand Total Expenditures	\$28,945,106	\$1,720,647	\$3,447,737	\$10,910,492	\$7,515,508	\$5,622,120
Recapitulation of Expenditures by Source						
Highway Users Tax	\$20,079,714	\$566,050	\$1,372,729	\$5,912,271	\$1,980,174	\$1,296,272
Traffic Congestion Relief	3,576,770	26,266	280,626	1,442,340	591,835	—
Per Sec. 99234, P. U. Code	230,959	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	147,487	2,506,091	233,969	—
All Other Sources:						
Non-Discretionary	5,057,663	804,971	781,446	1,049,790	2,313,350	2,988,085
Discretionary	—	323,360	865,449	—	2,396,180	1,337,763
Grand Total Expenditures	\$28,945,106	\$1,720,647	\$3,447,737	\$10,910,492	\$7,515,508	\$5,622,120

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2005 - 06					
	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses	239,620	473,131	1,942,048	3,618,880	213,342	948,598
Undistributed Engineering	3,690,402	3,763	2,332,642	2,829,106	—	561,354
Total	3,930,022	478,394	4,274,690	6,447,986	213,342	1,509,952
Construction and Rights of Way						
New Road Construction	—	—	5,407,977	—	—	—
Road Reconstruction	2,276,992	2,569,662	8,276,355	7,711,395	301,538	2,027,009
Signals, Safety Devices, and Road Lights	681,994	—	2,220,174	755,279	—	—
Pedestrian Ways and Bikepaths	1,236,109	64,358	—	278,593	—	846,876
Storm Drains	—	—	6,356,084	636,306	—	—
Storm Damage	147,387	—	2,270,908	—	—	5,382,562
Total Construction	4,342,482	2,634,020	24,531,498	9,381,573	301,538	8,256,447
Rights of Way	401,624	—	5,371,839	2,303,944	—	60,990
Total Construction and Rights of Way	4,744,106	2,634,020	29,903,337	11,685,517	301,538	8,317,437
Maintenance						
Road Lights and Traffic Signals	353,030	8,000	210,623	159,510	10,385	32,015
Patching	3,064,278	200,861	3,217,920	4,151,197	400,329	1,170,753
Overlay and Sealing	374,380	—	1,316,733	4,440,451	321,193	438,133
Snow Removal	—	15,156	2,292,288	334,569	40,594	125,291
Storm Damage	1,265,752	57,346	404,835	672,570	62,763	982,602
Other Road Purpose Maintenance	8,914,734	1,004,818	3,945,172	9,642,316	1,725,066	4,374,909
Total Maintenance	13,972,174	1,286,181	11,387,571	19,400,613	2,560,330	7,123,703
Acquisition of Equipment	200,650	202,004	408,620	84,766	63,110	53,516
Acquisition of Plant	—	—	89,039	4,089	—	—
Aid to Other Governmental Agencies	—	—	1,284,618	—	—	6,066
Total Road Purpose Expenditures	22,846,952	4,600,599	47,347,875	37,622,971	3,138,320	17,010,674
Net Reimbursable Work	—	(901)	—	(189,510)	(639)	—
Fund Adjustments	(2,777,735)	9,009	(2,349,520)	—	1,533	—
Grand Total Expenditures	\$20,069,217	\$4,608,707	\$44,998,355	\$37,433,461	\$3,139,214	\$17,010,674
Recapitulation of Expenditures by Source						
Highway Users Tax	\$15,672,855	\$764,431	\$5,965,684	\$14,042,664	\$1,574,608	\$3,476,077
Traffic Congestion Relief	374,380	247,642	1,286,057	4,208,488	559,669	1,100,863
Per Sec. 99234, P. U. Code	101,216	—	—	288,617	—	—
Per Sec. 99400(a), P. U. Code	—	—	342,854	3,627,303	—	704,607
All Other Sources:						
Non-Discretionary	3,681,146	3,596,634	34,560,691	9,696,998	1,004,937	11,469,127
Discretionary	239,620	—	2,843,069	5,569,391	—	260,000
Grand Total Expenditures	\$20,069,217	\$4,608,707	\$44,998,355	\$37,433,461	\$3,139,214	\$17,010,674

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2005 - 06

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$—	\$2,400
Administrative Expenses	933,962	488,011	102,660	155,474	522,749	462,083
Undistributed Engineering	797,054	204,078	3,404,746	—	37,117	170,974
Total	1,731,016	693,589	3,507,406	155,474	559,866	635,457
Construction and Rights of Way						
New Road Construction	—	—	6,190,707	—	177,557	145,393
Road Reconstruction	4,352,421	35,005	11,366,427	51,179	183,842	1,484,981
Signals, Safety Devices, and Road Lights	12,134	—	1,610,017	—	—	—
Pedestrian Ways and Bikepaths	378,067	—	1,964,823	—	65,002	—
Storm Drains	54,377	—	232,834	—	—	—
Storm Damage	—	—	—	—	106,121	—
Total Construction	4,796,999	35,005	21,364,808	51,179	532,522	1,630,374
Rights of Way	—	—	597,231	158,645	46,695	—
Total Construction and Rights of Way	4,796,999	35,005	21,962,039	209,824	579,217	1,630,374
Maintenance						
Road Lights and Traffic Signals	407,488	—	652,867	—	—	211,475
Patching	787,429	139,265	7,616,034	1,636,490	336,202	158,975
Overlay and Sealing	292,752	162,532	742,184	3,473,001	923,609	25,206
Snow Removal	—	220,921	368,415	—	51,729	476,120
Storm Damage	308,436	363,603	267,021	—	284,456	366,314
Other Road Purpose Maintenance	3,150,902	1,553,449	6,474,130	821,524	1,828,684	1,010,189
Total Maintenance	4,947,007	2,439,770	16,120,651	5,931,015	3,424,680	2,248,279
Acquisition of Equipment	260,114	31,910	959,280	—	15,013	436,150
Acquisition of Plant	—	—	—	—	253,647	25,093
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	11,735,136	3,200,274	42,549,376	6,296,313	4,832,423	4,975,353
Net Reimbursable Work	(61,880)	97,315	—	—	(5,324)	(5,558)
Fund Adjustments	884,268	—	7,462	—	—	(46,459)
Grand Total Expenditures	\$12,557,524	\$3,297,589	\$42,556,838	\$6,296,313	\$4,827,099	\$4,923,336
Recapitulation of Expenditures by Source						
Highway Users Tax	\$4,793,004	\$1,933,036	\$14,057,651	\$2,375,803	\$2,074,233	\$1,824,352
Traffic Congestion Relief	1,086,707	674,689	4,313,054	826,962	153,917	—
Per Sec. 99234, P. U. Code	—	—	298,924	—	—	—
Per Sec. 99400(a), P. U. Code	434,917	—	2,788,493	181,211	—	—
All Other Sources:						
Non-Discretionary	6,242,896	689,864	11,483,785	1,275,847	1,966,435	3,098,984
Discretionary	—	—	9,614,931	1,636,490	632,514	—
Grand Total Expenditures	\$12,557,524	\$3,297,589	\$42,556,838	\$6,296,313	\$4,827,099	\$4,923,336

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2005 - 06					
	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$900	\$—	\$—	\$—	\$—
Administrative Expenses	11,637,973	1,463,890	458,033	471,077	1,954,125	557,276
Undistributed Engineering	20,733,579	1,086,081	167,192	401,000	419,385	1,554,117
Total	32,371,552	2,550,871	625,225	872,077	2,373,510	2,111,393
Construction and Rights of Way						
New Road Construction	1,478,824	—	—	—	—	563,227
Road Reconstruction	42,062,692	294,833	853,811	554,269	2,047,415	1,374,812
Signals, Safety Devices, and Road Lights	7,087,329	49,309	—	—	—	88,588
Pedestrian Ways and Bikepaths	158,113	4,652	—	—	—	141,399
Storm Drains	1,628,338	—	—	—	—	8,595
Storm Damage	558,165	—	—	—	1,634,853	68,220
Total Construction	52,973,461	348,794	853,811	554,269	3,682,268	2,244,841
Rights of Way	1,457,853	—	—	—	12,223	447
Total Construction and Rights of Way	54,431,314	348,794	853,811	554,269	3,694,491	2,245,288
Maintenance						
Road Lights and Traffic Signals	25,792,391	48,741	22,785	—	29,307	—
Patching	—	1,913,069	1,273,715	785,097	802,089	—
Overlay and Sealing	1,584	95,178	6,427	30,094	—	1,286,906
Snow Removal	75,590	101,085	—	196,135	96,762	—
Storm Damage	3,987,218	99,016	1,436,414	1,483,681	1,403,812	342,679
Other Road Purpose Maintenance	95,512,891	2,543,107	2,495,684	1,789,941	2,366,738	5,558,601
Total Maintenance	125,369,674	4,800,196	5,235,025	4,284,948	4,698,708	7,188,186
Acquisition of Equipment	—	481,289	430,189	52,975	586,447	329,589
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	1,518,133	—	—	—	—	—
Total Road Purpose Expenditures	213,690,673	8,181,150	7,144,250	5,764,269	11,353,156	11,874,456
Net Reimbursable Work	1,079,562	(14,303)	(34,032)	32,633	(42,982)	(614,108)
Fund Adjustments	2,562,140	—	—	—	—	(497,121)
Grand Total Expenditures	\$217,332,375	\$8,166,847	\$7,110,218	\$5,796,902	\$11,310,174	\$10,763,227
Recapitulation of Expenditures by Source						
Highway Users Tax	\$124,171,228	\$3,753,379	\$3,634,095	\$1,182,488	\$2,825,348	\$4,687,630
Traffic Congestion Relief	26,445,130	—	722,369	996,020	891,226	1,557,494
Per Sec. 99234, P. U. Code	793,950	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,525,518	1,499,168	—	80,257	185,744	922,254
All Other Sources:						
Non-Discretionary	62,396,549	2,914,300	793,129	1,906,040	3,918,022	3,347,100
Discretionary	—	—	1,960,625	1,632,097	3,489,834	248,749
Grand Total Expenditures	\$217,332,375	\$8,166,847	\$7,110,218	\$5,796,902	\$11,310,174	\$10,763,227

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2005 - 06

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$1,500	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	139,539	638,131	1,654,606	806,690	308,489	10,590,298
Undistributed Engineering	229,971	3,119	1,104,526	—	817,721	5,264,940
Total	371,010	641,250	2,759,132	806,690	1,126,210	15,855,238
Construction and Rights of Way						
New Road Construction	—	—	—	57,373	—	11,638,158
Road Reconstruction	209,307	1,831	7,482,477	1,142,504	1,683,818	8,756,432
Signals, Safety Devices, and Road Lights	—	—	1,926,619	—	215,468	76,846
Pedestrian Ways and Bikepaths	—	—	1,682,376	—	60,368	611,014
Storm Drains	—	—	1,331,772	—	—	—
Storm Damage	—	—	17,848	—	—	—
Total Construction	209,307	1,831	12,441,092	1,199,877	1,959,654	21,082,450
Rights of Way	—	—	818	—	—	150,934
Total Construction and Rights of Way	209,307	1,831	12,441,910	1,199,877	1,959,654	21,233,384
Maintenance						
Road Lights and Traffic Signals	—	28,981	684,288	77,394	31,656	566,092
Patching	287,662	150,408	2,083,140	875,417	466,525	1,741,115
Overlay and Sealing	1,596,897	17,697	1,668,643	2,607	739,616	2,844,427
Snow Removal	260,045	583,232	—	15,114	619,349	—
Storm Damage	123,434	13,774	87,117	2,825,289	296,390	2,345,349
Other Road Purpose Maintenance	1,769,832	1,364,536	4,837,081	2,519,983	2,694,182	5,467,592
Total Maintenance	4,037,870	2,158,628	9,360,269	6,315,804	4,847,718	12,964,575
Acquisition of Equipment	316,929	153,952	151,475	64,650	198,199	977,081
Acquisition of Plant	232,827	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	5,167,943	2,955,661	24,712,786	8,387,021	8,131,781	51,030,278
Net Reimbursable Work	19,294	176,547	(136,307)	(6,393)	204,283	(597,491)
Fund Adjustments	(501,503)	(113,395)	3,568	—	—	(243,563)
Grand Total Expenditures	\$4,685,734	\$3,018,813	\$24,580,047	\$8,380,628	\$8,336,064	\$50,189,224
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,693,025	\$1,346,694	\$6,904,020	\$2,712,600	\$2,982,315	\$17,780,209
Traffic Congestion Relief	396,744	713,421	1,781,013	679,941	720,573	5,200,289
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,402,538	—	26,723	—
All Other Sources:						
Non-Discretionary	2,595,965	237,303	13,492,476	4,028,205	4,606,453	27,208,726
Discretionary	—	721,395	1,000,000	959,882	—	—
Grand Total Expenditures	\$4,685,734	\$3,018,813	\$24,580,047	\$8,380,628	\$8,336,064	\$50,189,224

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2005 - 06

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$2,250	\$—
Administrative Expenses	1,818,338	667,775	658,081	3,874,206	1,238,574	11,554,013
Undistributed Engineering	2,679,318	332,153	14,949,341	6,590,375	207,122	3,760,313
Total	4,497,656	999,928	15,607,422	10,464,581	1,447,946	15,314,326
Construction and Rights of Way						
New Road Construction	304,414	—	33,948,396	114,316	—	3,164,570
Road Reconstruction	4,119,108	75,726	35,611,156	1,670,082	1,539,027	15,992,430
Signals, Safety Devices, and Road Lights	137,827	—	3,821,030	195,288	—	1,965,220
Pedestrian Ways and Bikepaths	695,861	—	1,203,642	1,523,056	265,182	1,080,888
Storm Drains	6,154,768	—	963,434	—	—	—
Storm Damage	20,999	—	446,075	—	—	—
Total Construction	11,432,977	75,726	75,993,733	3,502,742	1,804,209	22,203,108
Rights of Way	—	—	—	(27,050)	—	208,349
Total Construction and Rights of Way	11,432,977	75,726	75,993,733	3,475,692	1,804,209	22,411,457
Maintenance						
Road Lights and Traffic Signals	1,399,672	356,243	1,274,401	4,163,454	36,437	3,151,226
Patching	2,481,029	482,119	1,545,970	12,730,656	565,448	2,695,423
Overlay and Sealing	1,536,894	179,263	6,969,474	8,809,948	29,394	6,285,377
Snow Removal	2,360,947	1,406,953	120,344	—	6,035	1,448,007
Storm Damage	561,811	277,414	869,616	973,408	—	8,919,112
Other Road Purpose Maintenance	5,468,432	2,270,422	18,862,586	11,444,091	1,090,477	8,549,862
Total Maintenance	13,808,785	4,972,414	29,642,391	38,121,557	1,727,791	31,049,007
Acquisition of Equipment	1,574,063	400,763	84,084	—	5,000	2,944,366
Acquisition of Plant	250,000	—	88,759	—	—	518,556
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	31,563,481	6,448,831	121,416,389	52,061,830	4,984,946	72,237,712
Net Reimbursable Work	(128,891)	(101,516)	(122,201)	—	(275,238)	360,462
Fund Adjustments	29,999	(85,748)	88,499	—	27,948	(4,500,000)
Grand Total Expenditures	\$31,464,589	\$6,261,567	\$121,382,687	\$52,061,830	\$4,737,656	\$68,098,174
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,363,265	\$2,077,506	\$28,417,004	\$22,549,305	\$1,262,114	\$28,928,942
Traffic Congestion Relief	1,724,580	1,231,012	1,622,604	3,010,150	—	510,762
Per Sec. 99234, P. U. Code	—	—	77,396	523,597	—	—
Per Sec. 99400(a), P. U. Code	2,322,300	—	998,345	—	—	3,513,069
All Other Sources:						
Non-Discretionary	12,474,105	2,953,049	90,267,338	25,978,778	1,991,953	35,145,401
Discretionary	6,580,339	—	—	—	1,483,589	—
Grand Total Expenditures	\$31,464,589	\$6,261,567	\$121,382,687	\$52,061,830	\$4,737,656	\$68,098,174

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2005 - 06

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,232,287	9,600	1,229,472	4,149,735	904,220	1,996,973
Undistributed Engineering	7,236,903	3,509,456	3,953,082	1,730,391	1,319,774	3,024,250
Total	10,469,190	3,519,056	5,182,554	5,880,126	2,223,994	5,021,223
Construction and Rights of Way						
New Road Construction	11,098	—	566,117	1,285,748	7,807	1,160,599
Road Reconstruction	27,506,075	—	21,692,968	7,695,686	4,034,153	1,371,137
Signals, Safety Devices, and Road Lights	847,754	—	58,274	37,598	75,207	212,025
Pedestrian Ways and Bikepaths	58,807	—	461,486	442,407	—	1,207,615
Storm Drains	1,068,089	—	—	270,487	—	—
Storm Damage	—	—	—	—	504,609	554,237
Total Construction	29,491,823	—	22,778,845	9,731,926	4,621,776	4,505,613
Rights of Way	3,549,754	—	162,599	—	—	—
Total Construction and Rights of Way	33,041,577	—	22,941,444	9,731,926	4,621,776	4,505,613
Maintenance						
Road Lights and Traffic Signals	576,015	—	185,577	139,943	—	504,503
Patching	1,925,984	—	2,768,641	—	—	—
Overlay and Sealing	8,760,392	—	1,719,305	—	323,098	7,947,848
Snow Removal	261,341	—	—	—	—	—
Storm Damage	5,244,301	5,080	104,542	1,678,509	384,796	2,204,417
Other Road Purpose Maintenance	20,750,608	10,268,824	6,689,064	8,140,929	7,664,020	8,437,880
Total Maintenance	37,518,641	10,273,904	11,467,129	9,959,381	8,371,914	19,094,648
Acquisition of Equipment	88,354	54,864	174,515	—	138,911	—
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	31,059	250,741	173,942
Total Road Purpose Expenditures	81,117,762	13,847,824	39,765,642	25,602,492	15,607,336	28,795,426
Net Reimbursable Work	(84,622)	—	117,683	—	87,930	50,099
Fund Adjustments	1,245,516	652,571	—	—	84,985	533,558
Grand Total Expenditures	\$82,278,656	\$14,500,395	\$39,883,325	\$25,602,492	\$15,780,251	\$29,379,083
Recapitulation of Expenditures by Source						
Highway Users Tax	\$39,656,998	\$7,750,451	\$10,403,172	\$5,843,910	\$11,912,336	\$7,162,613
Traffic Congestion Relief	3,084,163	1,754,491	316,373	1,611,589	2,506,047	1,199,306
Per Sec. 99234, P. U. Code	58,807	—	210,816	143,239	—	92,519
Per Sec. 99400(a), P. U. Code	—	—	—	1,495,831	—	1,079,214
All Other Sources:						
Non-Discretionary	38,478,688	295,915	28,952,964	10,740,807	1,361,868	17,027,840
Discretionary	1,000,000	4,699,538	—	5,767,116	—	2,817,591
Grand Total Expenditures	\$82,278,656	\$14,500,395	\$39,883,325	\$25,602,492	\$15,780,251	\$29,379,083

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2005 - 06

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$267	\$—
Administrative Expenses	2,943,300	8,831	1,621,447	426,742	863,084	1,416,492
Undistributed Engineering	3,789,457	309,053	1,014,071	(26,361)	408,179	1,761,904
Total	6,732,757	317,884	2,635,518	400,381	1,271,530	3,178,396
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	—
Road Reconstruction	8,340,820	2,570,374	3,769,914	751,400	589,069	5,125,505
Signals, Safety Devices, and Road Lights	2,782,395	577,081	—	—	—	—
Pedestrian Ways and Bikepaths	662,639	197,563	145,553	—	—	58,152
Storm Drains	116,746	164,266	—	—	—	13,973
Storm Damage	85,551	1,482,057	—	—	—	15,668
Total Construction	11,988,151	4,991,341	3,915,467	751,400	589,069	5,213,298
Rights of Way	—	16,019	167,574	—	—	54,753
Total Construction and Rights of Way	11,988,151	5,007,360	4,083,041	751,400	589,069	5,268,051
Maintenance						
Road Lights and Traffic Signals	1,435,307	709,943	145,023	—	91,629	—
Patching	1,833,950	—	1,000,579	54,568	1,444,379	953,184
Overlay and Sealing	1,525,903	—	141,516	—	1,564,486	206,214
Snow Removal	21,244	—	612,482	449,734	1,140,064	—
Storm Damage	963	1,785,585	400,459	194,994	1,319,616	350,705
Other Road Purpose Maintenance	17,568,012	9,796,995	4,317,751	814,038	1,489,987	3,620,616
Total Maintenance	22,385,379	12,292,523	6,617,810	1,513,334	7,050,161	5,130,719
Acquisition of Equipment	—	—	1,547,382	244,519	140,515	381,106
Acquisition of Plant	—	—	—	33,326	—	—
Aid to Other Governmental Agencies	—	4,918	—	7,244	—	—
Total Road Purpose Expenditures	41,106,287	17,622,685	14,883,751	2,950,204	9,051,275	13,958,272
Net Reimbursable Work	—	—	10,834	(32,026)	(304,070)	151,670
Fund Adjustments	197,199	—	(8,376)	(328)	29,695	354,839
Grand Total Expenditures	\$41,303,486	\$17,622,685	\$14,886,209	\$2,917,850	\$8,776,900	\$14,464,781
Recapitulation of Expenditures by Source						
Highway Users Tax	\$23,941,099	\$4,945,883	\$4,835,319	\$837,098	\$2,998,881	\$6,262,937
Traffic Congestion Relief	—	794,582	960,435	219,386	2,405,469	1,546,221
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	66,838	2,108,584	—	111,732	720,000
All Other Sources:						
Non-Discretionary	16,652,786	11,815,275	6,981,871	1,856,859	3,260,818	5,935,623
Discretionary	709,601	107	—	4,507	—	—
Grand Total Expenditures	\$41,303,486	\$17,622,685	\$14,886,209	\$2,917,850	\$8,776,900	\$14,464,781

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2005 - 06					
	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,500	\$1,500	\$1,500	\$—
Administrative Expenses	2,105,151	2,094,582	851,562	530,753	870,131	2,275,069
Undistributed Engineering	1,829,452	1,627,657	135,085	135,444	142,062	928,862
Total	3,934,603	3,722,239	988,147	667,697	1,013,693	3,203,931
Construction and Rights of Way						
New Road Construction	—	159,520	—	—	1,305,017	—
Road Reconstruction	9,136,160	3,484,295	1,425,631	673,659	997,817	1,471,079
Signals, Safety Devices, and Road Lights	2,153,058	882,508	—	217,945	—	—
Pedestrian Ways and Bikepaths	473,944	1,292,808	—	—	—	—
Storm Drains	105,433	—	—	—	579,870	—
Storm Damage	178,577	—	—	—	1,160,986	—
Total Construction	12,047,172	5,819,131	1,425,631	891,604	4,043,690	1,471,079
Rights of Way	456,182	311,131	—	16,000	27,098	—
Total Construction and Rights of Way	12,503,354	6,130,262	1,425,631	907,604	4,070,788	1,471,079
Maintenance						
Road Lights and Traffic Signals	329,169	139,331	24,908	45,270	—	607,176
Patching	2,510,184	1,107,136	—	1,219,011	354,574	2,057,567
Overlay and Sealing	1,413,623	250,601	555,898	19,146	173,728	5,369,165
Snow Removal	4,413	—	—	99,981	468,359	136,022
Storm Damage	5,148,887	71,903	—	100,614	357,083	693,223
Other Road Purpose Maintenance	7,907,961	4,856,772	2,340,535	2,540,767	1,505,876	3,421,438
Total Maintenance	17,314,237	6,425,743	2,921,341	4,024,789	2,859,620	12,284,591
Acquisition of Equipment	—	—	116	61,144	121,192	391,246
Acquisition of Plant	18,891	—	—	—	—	—
Aid to Other Governmental Agencies	86,759	—	—	—	—	—
Total Road Purpose Expenditures	33,857,844	16,278,244	5,335,235	5,661,234	8,065,293	17,350,847
Net Reimbursable Work	207,200	47,671	27,938	(60,981)	33,591	131,708
Fund Adjustments	824,719	(2,082,561)	2,289	—	(142)	—
Grand Total Expenditures	\$34,889,763	\$14,243,354	\$5,365,462	\$5,600,253	\$8,098,742	\$17,482,555
Recapitulation of Expenditures by Source						
Highway Users Tax	\$9,168,616	\$8,526,665	\$2,123,389	\$1,180,456	\$1,456,175	\$7,806,696
Traffic Congestion Relief	2,305,271	—	709,164	784,541	427,572	2,676,549
Per Sec. 99234, P. U. Code	—	79,407	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,786,973	711,271	574,575	—	3,507,379
All Other Sources:						
Non-Discretionary	15,134,788	3,850,309	1,656,638	3,049,942	6,214,995	3,156,715
Discretionary	8,281,088	—	165,000	10,739	—	335,216
Grand Total Expenditures	\$34,889,763	\$14,243,354	\$5,365,462	\$5,600,253	\$8,098,742	\$17,482,555

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

	Fiscal Year 2005 - 06				
	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$16,317
Administrative Expenses	890,041	4,638,674	1,037,944	54,639	101,739,013
Undistributed Engineering	1,216,066	1,601,635	419,616	376,601	114,854,489
Total	2,106,107	6,240,309	1,457,560	431,240	216,609,819
Construction and Rights of Way					
New Road Construction	2,921,399	—	570,273	5,346,329	76,638,898
Road Reconstruction	58,853	5,199,629	1,257,063	2,665,490	285,857,185
Signals, Safety Devices, and Road Lights	12,681	103,443	146,421	—	29,806,454
Pedestrian Ways and Bikepaths	31,763	445,645	122,680	18,062	18,201,534
Storm Drains	—	—	—	—	19,688,676
Storm Damage	—	1,795,052	—	—	16,603,271
Total Construction	3,024,696	7,543,769	2,096,437	8,029,881	446,796,018
Rights of Way	10,814	771,395	1,600	—	16,715,812
Total Construction and Rights of Way	3,035,510	8,315,164	2,098,037	8,029,881	463,511,830
Maintenance					
Road Lights and Traffic Signals	505,299	—	6,220	108,755	47,147,554
Patching	819,414	1,659,930	497,800	792,486	79,348,725
Overlay and Sealing	3,056	494,385	678,384	27,834	77,772,903
Snow Removal	616,150	24,469	—	76,498	16,475,235
Storm Damage	335,220	1,898,564	142,260	94,598	56,397,965
Other Road Purpose Maintenance	1,981,004	7,096,158	1,414,691	1,531,251	375,030,049
Total Maintenance	4,260,143	11,173,506	2,739,355	2,631,422	652,172,431
Acquisition of Equipment	307,376	—	178,227	363,268	17,476,038
Acquisition of Plant	32,792	—	—	—	1,796,100
Aid to Other Governmental Agencies	—	—	—	—	3,363,480
Total Road Purpose Expenditures	9,741,928	25,728,979	6,473,179	11,455,811	1,354,929,698
Net Reimbursable Work	(12,920)	—	37,022	30,075	(225,582)
Fund Adjustments	—	197,724	51	188,331	(4,231,001)
Grand Total Expenditures	\$9,729,008	\$25,926,703	\$6,510,252	\$11,674,217	\$1,350,473,115
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,189,634	\$12,877,327	\$3,351,963	\$1,698,715	\$541,963,108
Traffic Congestion Relief	567,885	2,739,531	—	378,625	95,940,793
Per Sec. 99234, P. U. Code	—	—	—	—	2,899,447
Per Sec. 99400(a), P. U. Code	802,502	—	789,909	—	39,197,656
All Other Sources:					
Non-Discretionary	5,526,536	10,227,305	2,368,380	9,546,877	602,111,340
Discretionary	642,451	82,540	—	50,000	68,360,771
Grand Total Expenditures	\$9,729,008	\$25,926,703	\$6,510,252	\$11,674,217	\$1,350,473,115

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2005 - 06

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	3,217,215	209,671	230,260	1,228,810	1,005,110	1,013,115
Government Contract	—	—	27	—	—	—
Private Contract	3,162	12,012	191	7,237	69,802	—
Undistributed Engineering						
Force Account	2,042,277	—	455,374	499,431	219,374	75,112
Government Contract	—	—	119,720	—	—	—
Private Contract	563,792	—	14,380	90,901	—	—
Total Undistributed Engineering and Administration	5,826,446	221,683	819,952	1,826,379	1,294,286	1,089,727
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	30,052	43,846	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,418	—	28,683	6,080	—	—
Road Reconstruction						
Force Account	1,841,926	—	115,141	679,684	87,408	125,778
Government Contract	—	—	—	—	—	—
Private Contract	3,009,902	—	74,720	521,400	2,546,103	929,810
Signals, Safety Devices, and Road Lights						
Force Account	110,068	—	—	321,125	—	8,701
Government Contract	—	—	—	—	—	—
Private Contract	98,285	—	—	22,235	—	296,528
Pedestrian Ways and Bikepaths						
Force Account	193,157	—	—	38,691	784	—
Government Contract	—	—	—	—	—	—
Private Contract	65,722	—	—	5,830	361	17,486
Storm Drains						
Force Account	3,304	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	7,600	—	159,124	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,172	—	500	—	—	—
Total Construction	5,341,554	—	408,220	1,638,891	2,634,656	1,378,303
Rights of Way	272,091	—	51,181	95,800	—	7,279
Total Construction and Rights of Way	5,613,645	—	459,401	1,734,691	2,634,656	1,385,582
Maintenance						
Road Lights and Traffic Signals						
Force Account	648,467	1,892	106,704	667,879	—	49,580
Government Contract	—	—	3,740	—	—	—
Private Contract	289,354	—	90,095	27,314	—	—
Patching						
Force Account	1,735,901	24,181	678,287	632,354	648,371	675,274
Government Contract	—	—	—	—	—	—
Private Contract	192,355	—	—	4,000	—	—
Overlay and Sealing						
Force Account	145,450	2,085	168,018	1,223,598	—	81,250
Government Contract	—	—	—	—	—	—
Private Contract	356,633	—	—	10,687	—	—
Snow Removal						
Force Account	—	342,960	183,498	247,236	331,740	218
Government Contract	—	—	—	—	—	—
Private Contract	—	234,909	1,071	8,165	—	—
Storm Damage						
Force Account	1,338,277	—	207,388	608,340	22,232	495,236
Government Contract	—	—	—	—	—	—
Private Contract	109,901	—	1,985	—	—	17,055
Other Road Purpose Maintenance						
Force Account	8,908,749	640,546	670,235	3,184,708	2,114,188	1,678,349
Government Contract	—	—	8,047	—	—	—
Private Contract	2,615,676	—	373	2,070	—	—
Total Maintenance	16,340,763	1,246,573	2,119,441	6,616,351	3,116,531	2,996,962
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$27,780,854	\$1,468,256	\$3,398,794	\$10,177,421	\$7,045,473	\$5,472,271

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	239,620	473,131	1,868,548	3,618,880	213,342	948,598
Government Contract	—	—	609	—	—	—
Private Contract	—	—	72,891	—	—	—
Undistributed Engineering						
Force Account	3,690,402	3,763	1,891,875	2,793,169	—	561,354
Government Contract	—	—	—	950	—	—
Private Contract	—	—	440,767	34,987	—	—
Total Undistributed Engineering and Administration	3,930,022	478,394	4,274,690	6,447,986	213,342	1,509,952
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,011,214	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,396,763	—	—	—
Road Reconstruction						
Force Account	—	585,749	2,591,439	3,758,815	100,809	359,711
Government Contract	1,224,741	—	51,561	—	—	—
Private Contract	1,052,251	1,983,913	5,633,355	3,952,580	200,729	1,667,298
Signals, Safety Devices, and Road Lights						
Force Account	157,687	—	1,202,193	575,181	—	—
Government Contract	294,422	—	—	165,986	—	—
Private Contract	229,885	—	1,017,981	14,112	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	36,884	—	163,647	—	57,175
Government Contract	730,014	—	—	—	—	—
Private Contract	506,095	27,474	—	114,946	—	789,701
Storm Drains						
Force Account	—	—	1,526,407	—	—	—
Government Contract	—	—	24,804	—	—	—
Private Contract	—	—	4,804,873	636,306	—	—
Storm Damage						
Force Account	—	—	509,408	—	—	1,762,675
Government Contract	—	—	—	—	—	—
Private Contract	147,387	—	1,761,500	—	—	3,619,887
Total Construction	4,342,482	2,634,020	24,531,498	9,381,573	301,538	8,256,447
Rights of Way	401,624	—	5,371,839	2,303,944	—	60,990
Total Construction and Rights of Way	4,744,106	2,634,020	29,903,337	11,685,517	301,538	8,317,437
Maintenance						
Road Lights and Traffic Signals						
Force Account	338,453	8,000	137,208	114,333	—	32,015
Government Contract	—	—	—	—	—	—
Private Contract	14,577	—	73,415	45,177	10,385	—
Patching						
Force Account	3,064,278	200,861	3,217,920	4,151,168	400,329	1,170,753
Government Contract	—	—	—	29	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	374,380	—	1,316,733	3,874,202	321,193	438,133
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	566,249	—	—
Snow Removal						
Force Account	—	15,156	2,291,342	332,322	40,594	125,291
Government Contract	—	—	—	—	—	—
Private Contract	—	—	946	2,247	—	—
Storm Damage						
Force Account	1,265,752	57,346	404,576	672,570	62,763	982,602
Government Contract	—	—	—	—	—	—
Private Contract	—	—	259	—	—	—
Other Road Purpose Maintenance						
Force Account	8,901,039	975,090	3,928,040	9,028,614	1,725,066	4,374,909
Government Contract	—	—	—	29	—	—
Private Contract	13,695	29,728	17,132	613,673	—	—
Total Maintenance	13,972,174	1,286,181	11,387,571	19,400,613	2,560,330	7,123,703
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$22,646,302	\$4,398,595	\$45,565,598	\$37,534,116	\$3,075,210	\$16,951,092

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	910,372	481,784	102,660	155,474	519,878	457,669
Government Contract	—	—	—	—	312	—
Private Contract	23,590	6,227	—	—	2,559	4,414
Undistributed Engineering						
Force Account	789,597	204,078	3,404,746	—	—	170,974
Government Contract	—	—	—	—	37,117	—
Private Contract	7,457	—	—	—	—	—
Total Undistributed Engineering and Administration	1,731,016	693,589	3,507,406	155,474	559,866	635,457
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	4,344,575	—	—	32,805
Government Contract	—	—	—	—	53,565	—
Private Contract	—	—	1,846,132	—	123,992	112,588
Road Reconstruction						
Force Account	2,311,581	29,140	1,359,059	51,179	13,522	998,871
Government Contract	—	—	18,699	—	34,943	—
Private Contract	2,040,840	5,865	9,988,669	—	135,377	486,110
Signals, Safety Devices, and Road Lights						
Force Account	8,056	—	691,398	—	—	—
Government Contract	—	—	90,826	—	—	—
Private Contract	4,078	—	827,793	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	23,201	—	625,703	—	—	—
Government Contract	—	—	—	—	52,078	—
Private Contract	354,866	—	1,339,120	—	12,924	—
Storm Drains						
Force Account	6,454	—	106,972	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,923	—	125,862	—	—	—
Storm Damage						
Force Account	—	—	—	—	105,821	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	300	—
Total Construction	4,796,999	35,005	21,364,808	51,179	532,522	1,630,374
Rights of Way	—	—	597,231	158,645	46,695	—
Total Construction and Rights of Way	4,796,999	35,005	21,962,039	209,824	579,217	1,630,374
Maintenance						
Road Lights and Traffic Signals						
Force Account	407,488	—	652,867	—	—	211,475
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Patching						
Force Account	787,429	139,265	7,616,034	—	336,202	158,975
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,636,490	—	—
Overlay and Sealing						
Force Account	292,752	162,532	742,184	—	878,025	25,206
Government Contract	—	—	—	—	14,754	—
Private Contract	—	—	—	3,473,001	30,830	—
Snow Removal						
Force Account	—	220,921	368,415	—	51,729	476,120
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	308,436	363,603	267,021	—	284,456	366,314
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	3,150,902	1,553,449	6,474,130	45,741	1,828,684	1,003,689
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	775,783	—	6,500
Total Maintenance	4,947,007	2,439,770	16,120,651	5,931,015	3,424,680	2,248,279
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$11,475,022	\$3,168,364	\$41,590,096	\$6,296,313	\$4,563,763	\$4,514,110

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$900	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	10,315,613	1,398,720	407,389	468,014	1,954,125	557,276
Government Contract	—	—	—	—	—	—
Private Contract	1,322,360	65,170	50,644	3,063	—	—
Undistributed Engineering						
Force Account	20,601,012	1,078,894	167,192	401,000	419,385	1,554,117
Government Contract	—	—	—	—	—	—
Private Contract	132,567	7,187	—	—	—	—
Total Undistributed Engineering and Administration	32,371,552	2,550,871	625,225	872,077	2,373,510	2,111,393
Construction and Rights of Way						
New Road Construction						
Force Account	1,208,691	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	270,133	—	—	—	—	563,227
Road Reconstruction						
Force Account	3,931,050	158,375	808,135	516,230	465,264	140,406
Government Contract	—	—	—	—	—	—
Private Contract	38,131,642	136,458	45,676	38,039	1,582,151	1,234,406
Signals, Safety Devices, and Road Lights						
Force Account	524,146	36,449	—	—	—	64
Government Contract	—	6,009	—	—	—	—
Private Contract	6,563,183	6,851	—	—	—	88,524
Pedestrian Ways and Bikepaths						
Force Account	143,438	2,932	—	—	—	146
Government Contract	—	—	—	—	—	—
Private Contract	14,675	1,720	—	—	—	141,253
Storm Drains						
Force Account	50,355	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,577,983	—	—	—	—	8,595
Storm Damage						
Force Account	(1,890)	—	—	—	277,651	—
Government Contract	—	—	—	—	—	—
Private Contract	560,055	—	—	—	1,357,202	68,220
Total Construction	52,973,461	348,794	853,811	554,269	3,682,268	2,244,841
Rights of Way	1,457,853	—	—	—	12,223	447
Total Construction and Rights of Way	54,431,314	348,794	853,811	554,269	3,694,491	2,245,288
Maintenance						
Road Lights and Traffic Signals						
Force Account	25,789,726	48,741	—	—	29,307	—
Government Contract	—	—	—	—	—	—
Private Contract	2,665	—	22,785	—	—	—
Patching						
Force Account	—	1,913,069	1,273,715	785,097	802,089	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,544	95,178	6,427	30,094	—	1,286,906
Government Contract	—	—	—	—	—	—
Private Contract	40	—	—	—	—	—
Snow Removal						
Force Account	75,590	101,085	—	196,135	96,762	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	3,982,829	99,016	1,436,414	81,409	1,403,812	342,679
Government Contract	—	—	—	—	—	—
Private Contract	4,389	—	—	1,402,272	—	—
Other Road Purpose Maintenance						
Force Account	76,527,003	2,543,107	2,269,853	1,789,941	2,366,738	5,551,463
Government Contract	—	—	—	—	—	—
Private Contract	18,985,888	—	225,831	—	—	7,138
Total Maintenance	125,369,674	4,800,196	5,235,025	4,284,948	4,698,708	7,188,186
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$212,172,540	\$7,699,861	\$6,714,061	\$5,711,294	\$10,766,709	\$11,544,867

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$1,500	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	132,935	628,943	1,323,685	806,690	308,489	10,590,298
Government Contract	—	—	—	—	—	—
Private Contract	6,604	9,188	330,921	—	—	—
Undistributed Engineering						
Force Account	211,053	3,119	883,621	—	817,721	5,264,940
Government Contract	—	—	—	—	—	—
Private Contract	18,918	—	220,905	—	—	—
Total Undistributed Engineering and Administration	371,010	641,250	2,759,132	806,690	1,126,210	15,855,238
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	17,002	—	11,278,816
Government Contract	—	—	—	—	—	85,257
Private Contract	—	—	—	40,371	—	274,085
Road Reconstruction						
Force Account	209,307	1,831	7,419,885	202,746	305,589	3,087,887
Government Contract	—	—	—	—	—	1,121,275
Private Contract	—	—	62,592	939,758	1,378,229	4,547,270
Signals, Safety Devices, and Road Lights						
Force Account	—	—	1,156,716	—	114,381	7,462
Government Contract	—	—	—	—	—	49,926
Private Contract	—	—	769,903	—	101,087	19,458
Pedestrian Ways and Bikepaths						
Force Account	—	—	903,185	—	60,368	309,210
Government Contract	—	—	—	—	—	182
Private Contract	—	—	779,191	—	—	301,622
Storm Drains						
Force Account	—	—	1,331,772	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	17,848	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	209,307	1,831	12,441,092	1,199,877	1,959,654	21,082,450
Rights of Way	—	—	818	—	—	150,934
Total Construction and Rights of Way	209,307	1,831	12,441,910	1,199,877	1,959,654	21,233,384
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	684,288	77,394	31,656	135,535
Government Contract	—	28,981	—	—	—	71,548
Private Contract	—	—	—	—	—	359,009
Patching						
Force Account	287,662	150,408	2,083,140	875,417	466,525	500,568
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,240,547
Overlay and Sealing						
Force Account	1,596,897	17,697	1,668,643	2,607	739,616	484,699
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,359,728
Snow Removal						
Force Account	260,045	583,232	—	15,114	619,349	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	123,434	13,774	87,117	2,825,289	296,390	347,876
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,997,473
Other Road Purpose Maintenance						
Force Account	1,769,832	1,364,536	4,837,081	2,511,125	2,694,182	3,765,271
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,858	—	1,702,321
Total Maintenance	4,037,870	2,158,628	9,360,269	6,315,804	4,847,718	12,964,575
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$4,618,187	\$2,801,709	\$24,561,311	\$8,322,371	\$7,933,582	\$50,053,197

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$2,250	\$—
Administrative Expenses						
Force Account	1,818,338	665,186	658,081	3,868,189	1,232,009	4,274,985
Government Contract	—	—	—	—	—	—
Private Contract	—	2,589	—	6,017	6,565	7,279,028
Undistributed Engineering						
Force Account	2,679,318	332,153	10,483,686	6,511,405	207,122	1,391,316
Government Contract	—	—	138,346	—	—	—
Private Contract	—	—	4,327,309	78,970	—	2,368,997
Total Undistributed Engineering and Administration	4,497,656	999,928	15,607,422	10,464,581	1,447,946	15,314,326
Construction and Rights of Way						
New Road Construction						
Force Account	102,180	—	4,884,693	114,002	—	1,170,891
Government Contract	—	—	—	—	—	—
Private Contract	202,234	—	29,063,703	314	—	1,993,679
Road Reconstruction						
Force Account	1,004,650	44,720	11,357,510	543,777	141,957	5,876,108
Government Contract	—	—	—	—	—	111,058
Private Contract	3,114,458	31,006	24,253,646	1,126,305	1,397,070	10,005,264
Signals, Safety Devices, and Road Lights						
Force Account	1,827	—	715,323	101,058	—	610,849
Government Contract	—	—	—	—	—	314,276
Private Contract	136,000	—	3,105,707	94,230	—	1,040,095
Pedestrian Ways and Bikepaths						
Force Account	197,455	—	361,242	594,055	24,685	399,929
Government Contract	—	—	—	—	—	—
Private Contract	498,406	—	842,400	929,001	240,497	680,959
Storm Drains						
Force Account	1,214,954	—	252,562	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,939,814	—	710,872	—	—	—
Storm Damage						
Force Account	18,382	—	105,786	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,617	—	340,289	—	—	—
Total Construction	11,432,977	75,726	75,993,733	3,502,742	1,804,209	22,203,108
Rights of Way	—	—	—	(27,050)	—	208,349
Total Construction and Rights of Way	11,432,977	75,726	75,993,733	3,475,692	1,804,209	22,411,457
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,319,852	340,153	1,274,401	3,561,399	—	1,165,954
Government Contract	—	—	—	—	—	—
Private Contract	79,820	16,090	—	602,055	36,437	1,985,272
Patching						
Force Account	2,481,029	482,119	1,545,970	10,470,791	565,448	997,307
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,259,865	—	1,698,116
Overlay and Sealing						
Force Account	1,506,639	179,263	5,140,466	1,951,891	29,394	2,325,589
Government Contract	—	—	—	—	—	—
Private Contract	30,255	—	1,829,008	6,858,057	—	3,959,788
Snow Removal						
Force Account	2,360,947	1,405,183	120,344	—	6,035	1,314,880
Government Contract	—	—	—	—	—	—
Private Contract	—	1,770	—	—	—	133,127
Storm Damage						
Force Account	427,524	274,749	785,677	973,128	—	3,300,071
Government Contract	—	—	—	—	—	—
Private Contract	134,287	2,665	83,939	280	—	5,619,041
Other Road Purpose Maintenance						
Force Account	5,159,676	2,269,057	18,565,795	10,167,549	1,090,477	3,163,449
Government Contract	—	—	—	—	—	—
Private Contract	308,756	1,365	296,791	1,276,542	—	5,386,413
Total Maintenance	13,808,785	4,972,414	29,642,391	38,121,557	1,727,791	31,049,007
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$29,739,418	\$6,048,068	\$121,243,546	\$52,061,830	\$4,979,946	\$68,774,790

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,232,287	9,600	1,229,472	3,831,038	904,220	1,910,124
Government Contract	—	—	—	—	—	76,000
Private Contract	—	—	—	318,697	—	10,849
Undistributed Engineering						
Force Account	7,016,910	3,509,456	3,211,927	1,688,165	1,282,899	2,838,116
Government Contract	—	—	—	—	—	—
Private Contract	219,993	—	741,155	42,226	36,875	186,134
Total Undistributed Engineering and Administration	10,469,190	3,519,056	5,182,554	5,880,126	2,223,994	5,021,223
Construction and Rights of Way						
New Road Construction						
Force Account	11,098	—	145,071	309,417	7,807	1,160,599
Government Contract	—	—	—	—	—	—
Private Contract	—	—	421,046	976,331	—	—
Road Reconstruction						
Force Account	8,263,687	—	5,903,057	909,682	1,543,447	916,064
Government Contract	—	—	—	—	—	—
Private Contract	19,242,388	—	15,789,911	6,786,004	2,490,706	455,073
Signals, Safety Devices, and Road Lights						
Force Account	306,030	—	49,634	37,598	29,991	128,667
Government Contract	—	—	—	—	—	—
Private Contract	541,724	—	8,640	—	45,216	83,358
Pedestrian Ways and Bikepaths						
Force Account	58,807	—	82,335	143,239	—	37,674
Government Contract	—	—	—	—	—	—
Private Contract	—	—	379,151	299,168	—	1,169,941
Storm Drains						
Force Account	395,021	—	—	108,392	—	—
Government Contract	—	—	—	—	—	—
Private Contract	673,068	—	—	162,095	—	—
Storm Damage						
Force Account	—	—	—	—	337,118	554,237
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	167,491	—
Total Construction	29,491,823	—	22,778,845	9,731,926	4,621,776	4,505,613
Rights of Way	3,549,754	—	162,599	—	—	—
Total Construction and Rights of Way	33,041,577	—	22,941,444	9,731,926	4,621,776	4,505,613
Maintenance						
Road Lights and Traffic Signals						
Force Account	329,158	—	109,670	119,983	—	504,503
Government Contract	—	—	75,907	—	—	—
Private Contract	246,857	—	—	19,960	—	—
Patching						
Force Account	1,925,984	—	2,768,641	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	956,070	—	1,719,305	—	89,369	6,449,283
Government Contract	—	—	—	—	—	—
Private Contract	7,804,322	—	—	—	233,729	1,498,565
Snow Removal						
Force Account	261,341	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,325,616	5,080	104,542	876,545	384,796	2,204,417
Government Contract	—	—	—	—	—	—
Private Contract	3,918,685	—	—	801,964	—	—
Other Road Purpose Maintenance						
Force Account	13,060,282	8,767,897	6,603,791	7,855,224	7,546,000	8,419,733
Government Contract	—	—	—	—	—	—
Private Contract	7,690,326	1,500,927	85,273	285,705	118,020	18,147
Total Maintenance	37,518,641	10,273,904	11,467,129	9,959,381	8,371,914	19,094,648
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$81,029,408	\$13,792,960	\$39,591,127	\$25,571,433	\$15,217,684	\$28,621,484

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$267	\$—
Administrative Expenses						
Force Account	2,943,300	2,809	1,466,672	422,242	863,084	1,402,814
Government Contract	—	—	—	—	—	—
Private Contract	—	6,022	154,775	4,500	—	13,678
Undistributed Engineering						
Force Account	3,789,457	278,711	834,321	(26,361)	408,179	1,761,904
Government Contract	—	—	—	—	—	—
Private Contract	—	30,342	179,750	—	—	—
Total Undistributed Engineering and Administration	6,732,757	317,884	2,635,518	400,381	1,271,530	3,178,396
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	2,214,732	928,837	693,621	29,182	312,863	1,561,128
Government Contract	—	—	—	—	—	—
Private Contract	6,126,088	1,641,537	3,076,293	722,218	276,206	3,564,377
Signals, Safety Devices, and Road Lights						
Force Account	658,911	445,833	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,123,484	131,248	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	240,281	128,313	51,214	—	—	58,152
Government Contract	—	—	—	—	—	—
Private Contract	422,358	69,250	94,339	—	—	—
Storm Drains						
Force Account	21,981	136,908	—	—	—	13,973
Government Contract	—	—	—	—	—	—
Private Contract	94,765	27,358	—	—	—	—
Storm Damage						
Force Account	33,697	753,427	—	—	—	15,668
Government Contract	—	—	—	—	—	—
Private Contract	51,854	728,630	—	—	—	—
Total Construction	11,988,151	4,991,341	3,915,467	751,400	589,069	5,213,298
Rights of Way	—	16,019	167,574	—	—	54,753
Total Construction and Rights of Way	11,988,151	5,007,360	4,083,041	751,400	589,069	5,268,051
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,435,307	147,988	2,402	—	87,773	—
Government Contract	—	—	—	—	3,856	—
Private Contract	—	561,955	142,621	—	—	—
Patching						
Force Account	1,833,950	—	999,048	54,568	1,444,379	953,184
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,531	—	—	—
Overlay and Sealing						
Force Account	1,525,903	—	20,953	—	1,564,486	206,214
Government Contract	—	—	—	—	—	—
Private Contract	—	—	120,563	—	—	—
Snow Removal						
Force Account	21,244	—	612,482	449,734	1,140,064	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	963	962,315	391,284	194,994	1,314,810	350,705
Government Contract	—	—	—	—	—	—
Private Contract	—	823,270	9,175	—	4,806	—
Other Road Purpose Maintenance						
Force Account	17,568,012	9,482,264	3,758,884	814,038	1,489,987	3,557,186
Government Contract	—	—	—	—	—	—
Private Contract	—	314,731	558,867	—	—	63,430
Total Maintenance	22,385,379	12,292,523	6,617,810	1,513,334	7,050,161	5,130,719
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$41,106,287	\$17,617,767	\$13,336,369	\$2,665,115	\$8,910,760	\$13,577,166

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,500	\$1,500	\$1,500	\$—
Administrative Expenses						
Force Account	907,217	2,094,582	851,562	530,753	862,082	2,275,069
Government Contract	—	—	—	—	—	—
Private Contract	1,197,934	—	—	—	8,049	—
Undistributed Engineering						
Force Account	2,084,263	1,627,657	135,085	135,444	142,062	928,862
Government Contract	—	—	—	—	—	—
Private Contract	(254,811)	—	—	—	—	—
Total Undistributed Engineering and Administration	3,934,603	3,722,239	988,147	667,697	1,013,693	3,203,931
Construction and Rights of Way						
New Road Construction						
Force Account	—	10,875	—	—	821,449	—
Government Contract	—	—	—	—	—	—
Private Contract	—	148,645	—	—	483,568	—
Road Reconstruction						
Force Account	1,439,259	342,255	1,396,845	466,999	302,333	776,258
Government Contract	—	—	—	—	—	—
Private Contract	7,696,901	3,142,040	28,786	206,660	695,484	694,821
Signals, Safety Devices, and Road Lights						
Force Account	342,555	922	—	12,833	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,810,503	881,586	—	205,112	—	—
Pedestrian Ways and Bikepaths						
Force Account	379,820	36,673	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	94,124	1,256,135	—	—	—	—
Storm Drains						
Force Account	31,594	—	—	—	230,329	—
Government Contract	—	—	—	—	—	—
Private Contract	73,839	—	—	—	349,541	—
Storm Damage						
Force Account	101,590	—	—	—	683,274	—
Government Contract	—	—	—	—	—	—
Private Contract	76,987	—	—	—	477,712	—
Total Construction	12,047,172	5,819,131	1,425,631	891,604	4,043,690	1,471,079
Rights of Way	456,182	311,131	—	16,000	27,098	—
Total Construction and Rights of Way	12,503,354	6,130,262	1,425,631	907,604	4,070,788	1,471,079
Maintenance						
Road Lights and Traffic Signals						
Force Account	42,611	52,791	—	45,270	—	—
Government Contract	—	—	—	—	—	—
Private Contract	286,558	86,540	24,908	—	—	607,176
Patching						
Force Account	1,497,060	1,107,136	—	1,219,011	354,574	1,580,348
Government Contract	—	—	—	—	—	—
Private Contract	1,013,124	—	—	—	—	477,219
Overlay and Sealing						
Force Account	614,420	250,601	555,898	19,146	173,728	1,695,508
Government Contract	—	—	—	—	—	—
Private Contract	799,203	—	—	—	—	3,673,657
Snow Removal						
Force Account	3,663	—	—	99,981	468,359	85,022
Government Contract	—	—	—	—	—	—
Private Contract	750	—	—	—	—	51,000
Storm Damage						
Force Account	2,954,598	71,903	—	100,614	357,083	686,124
Government Contract	—	—	—	—	—	—
Private Contract	2,194,289	—	—	—	—	7,099
Other Road Purpose Maintenance						
Force Account	4,531,118	4,695,443	2,340,535	2,540,767	1,399,901	2,518,548
Government Contract	—	—	—	—	—	—
Private Contract	3,376,843	161,329	—	—	105,975	902,890
Total Maintenance	17,314,237	6,425,743	2,921,341	4,024,789	2,859,620	12,284,591
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$33,752,194	\$16,278,244	\$5,335,119	\$5,600,090	\$7,944,101	\$16,959,601

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2005 - 06

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$16,317
Administrative Expenses					
Force Account	890,041	4,638,674	1,037,944	54,639	90,663,327
Government Contract	—	—	—	—	76,948
Private Contract	—	—	—	—	10,998,738
Undistributed Engineering					
Force Account	1,216,066	1,601,635	419,616	376,601	105,069,555
Government Contract	—	—	—	—	296,133
Private Contract	—	—	—	—	9,488,801
Total Undistributed Engineering and Administration	2,106,107	6,240,309	1,457,560	431,240	216,609,819
Construction and Rights of Way					
New Road Construction					
Force Account	458,709	—	94,132	1,302,740	28,560,664
Government Contract	—	—	—	—	138,822
Private Contract	2,462,690	—	476,141	4,043,589	47,939,412
Road Reconstruction					
Force Account	27,145	335,207	252,246	541,877	80,381,963
Government Contract	—	—	—	—	2,562,277
Private Contract	31,708	4,864,422	1,004,817	2,123,613	202,912,945
Signals, Safety Devices, and Road Lights					
Force Account	6,700	46,368	139,090	—	8,547,816
Government Contract	—	—	—	—	921,445
Private Contract	5,981	57,075	7,331	—	20,337,193
Pedestrian Ways and Bikepaths					
Force Account	25,085	426,981	66,031	18,062	5,888,554
Government Contract	—	—	—	—	782,274
Private Contract	6,678	18,664	56,649	—	11,530,706
Storm Drains					
Force Account	—	—	—	—	5,430,978
Government Contract	—	—	—	—	24,804
Private Contract	—	—	—	—	14,232,894
Storm Damage					
Force Account	—	47,983	—	—	5,489,399
Government Contract	—	—	—	—	—
Private Contract	—	1,747,069	—	—	11,113,872
Total Construction	3,024,696	7,543,769	2,096,437	8,029,881	446,796,018
Rights of Way	10,814	771,395	1,600	—	16,715,812
Total Construction and Rights of Way	3,035,510	8,315,164	2,098,037	8,029,881	463,511,830
Maintenance					
Road Lights and Traffic Signals					
Force Account	372,775	—	—	108,755	41,193,753
Government Contract	—	—	—	—	184,032
Private Contract	132,524	—	6,220	—	5,769,769
Patching					
Force Account	819,414	1,659,930	497,800	792,486	70,825,449
Government Contract	—	—	—	—	29
Private Contract	—	—	—	—	8,523,247
Overlay and Sealing					
Force Account	3,056	494,385	499,527	27,834	43,974,977
Government Contract	—	—	—	—	14,754
Private Contract	—	—	178,857	—	33,783,172
Snow Removal					
Force Account	616,150	24,469	—	76,498	16,041,250
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	433,985
Storm Damage					
Force Account	226,162	1,898,564	142,260	94,598	39,156,073
Government Contract	—	—	—	—	—
Private Contract	109,058	—	—	—	17,241,892
Other Road Purpose Maintenance					
Force Account	1,959,699	7,096,158	1,260,332	1,531,251	327,389,313
Government Contract	—	—	—	—	8,076
Private Contract	21,305	—	154,359	—	47,632,660
Total Maintenance	4,260,143	11,173,506	2,739,355	2,631,422	652,172,431
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$9,401,760	\$25,728,979	\$6,294,952	\$11,092,543	\$1,332,294,080

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1, 2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Alameda County	\$ 17,552,824	\$ 25,299,895	\$ 951,741	\$ 8,602,830	\$ 34,854,466	\$ 28,945,106	\$ 23,462,184
Alameda	72,161	2,239,888	50,000	5,884,284	8,174,172	7,626,299	620,034
Albany	173,945	387,155	—	1,014,530	1,401,685	1,420,520	155,110
Berkeley	1,290,084	2,656,002	1,911,623	18,637,050	23,204,675	22,291,670	2,203,089
Dublin	18,156,469	1,818,308	104,550	7,640,919	9,563,777	8,969,194	18,751,052
Emeryville	158,625	426,531	—	3,685,814	4,112,345	3,765,954	505,016
Fremont	8,196,471	5,738,805	174,098	17,153,389	23,066,292	20,662,129	10,600,634
Hayward	14,318,437	3,696,638	158,802	10,922,837	14,778,277	13,358,287	15,738,427
Livermore	17,253,597	4,826,643	3,325,296	23,183,393	31,335,332	34,921,630	13,667,299
Newark	4,704,860	1,001,549	—	4,608,772	5,610,321	5,351,428	4,963,753
Oakland	(5,062,614)	11,981,795	—	46,624,522	58,606,317	58,908,900	(5,365,197)
Piedmont	608,000	258,834	—	1,177,710	1,436,544	1,899,712	144,832
Pleasanton	11,194,365	1,537,674	10,950	12,017,154	13,565,778	13,860,623	10,899,520
San Leandro	1,581,831	1,853,879	1,610,799	10,465,506	13,930,184	12,523,058	2,988,957
Union City	3,654,071	1,606,764	—	6,295,236	7,902,000	7,529,208	4,026,863
Totals	\$ 93,853,126	\$ 65,330,360	\$ 8,297,859	\$ 177,913,946	\$ 251,542,165	\$ 242,033,718	\$ 103,361,573
Alpine County	\$ 988,819	\$ 642,841	\$ 421,030	\$ 372,206	\$ 1,436,077	\$ 1,720,647	\$ 704,249
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 988,819	\$ 642,841	\$ 421,030	\$ 372,206	\$ 1,436,077	\$ 1,720,647	\$ 704,249
Amador County	\$ 1,312,430	\$ 2,492,879	\$ 455,197	\$ 1,057,141	\$ 4,005,217	\$ 3,447,737	\$ 1,869,910
Amador	40,846	11,830	—	2,338	14,168	66,330	(11,316)
Ione	1,267,291	181,030	—	20,574	201,604	117,407	1,351,488
Jackson	8,257	103,789	—	519,249	623,038	625,612	5,683
Plymouth	152,681	336,439	—	86,493	422,932	620,184	(44,571)
Sutter Creek	411,921	68,946	—	152,325	221,271	195,636	437,556
Totals	\$ 3,193,426	\$ 3,194,913	\$ 455,197	\$ 1,838,120	\$ 5,488,230	\$ 5,072,906	\$ 3,608,750
Butte County	\$ 6,457,283	\$ 7,989,057	\$ 507,562	\$ 4,238,817	\$ 12,735,436	\$ 10,910,492	\$ 8,282,227
Biggs	265,683	48,285	—	77,529	125,814	86,367	305,130
Chico	5,819,147	1,755,993	2,569,683	8,334,981	12,660,657	9,955,564	8,524,240
Gridley	234,471	195,376	—	505,390	700,766	609,649	325,588
Oroville	1,196,918	471,087	—	1,022,167	1,493,254	1,882,717	807,455
Paradise	699,407	1,250,929	—	3,232	1,254,161	1,731,728	221,840
Totals	\$ 14,672,909	\$ 11,710,727	\$ 3,077,245	\$ 14,182,116	\$ 28,970,088	\$ 25,176,517	\$ 18,466,480
Calaveras County	\$ 5,173,029	\$ 3,075,748	\$ 864,542	\$ 3,587,327	\$ 7,527,617	\$ 7,515,508	\$ 5,185,138
Angels	950,827	233,733	—	261,521	495,254	428,842	1,017,239
Totals	\$ 6,123,856	\$ 3,309,481	\$ 864,542	\$ 3,848,848	\$ 8,022,871	\$ 7,944,350	\$ 6,202,377
Colusa County	\$ 2,154,924	\$ 2,542,827	\$ 1,570,901	\$ 2,308,248	\$ 6,421,976	\$ 5,622,120	\$ 2,954,780
Colusa	201,832	138,462	—	227,995	366,457	399,583	168,706
Williams	30,564	111,154	—	50,854	162,008	117,434	75,138
Totals	\$ 2,387,320	\$ 2,792,443	\$ 1,570,901	\$ 2,587,097	\$ 6,950,441	\$ 6,139,137	\$ 3,198,624
Contra Costa County	\$ 42,251,099	\$ 19,432,692	\$ 811,340	\$ 6,189,996	\$ 26,434,028	\$ 20,069,217	\$ 48,615,910
Antioch	6,556,333	2,445,999	638,144	20,792,831	23,876,974	10,870,707	19,562,600
Brentwood	8,105,022	949,547	—	17,963,364	18,912,911	26,258,265	759,668
Clayton	101,570	256,162	201,668	88,904	546,734	487,593	160,711

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Contra Costa County -- Continued							
Concord	5,353,229	2,836,413	96,090	11,967,250	14,899,753	17,674,001	2,578,981
Danville	5,155,408	988,724	—	5,489,600	6,478,324	5,703,716	5,930,016
El Cerrito	148,117	685,377	—	1,236,960	1,922,337	1,908,710	161,744
Hercules	181,594	539,061	—	2,246,508	2,785,569	2,202,162	765,001
Lafayette	689,556	561,462	1,633,662	4,860,262	7,055,386	6,711,541	1,033,401
Martinez	791,203	845,855	—	3,218,856	4,064,711	4,207,447	648,467
Moraga	1,255,167	382,247	—	1,256,998	1,639,245	1,251,313	1,643,099
Oakley	10,539,320	774,777	—	6,230,931	7,005,708	16,540,328	1,004,700
Orinda	276,066	414,536	40,120	2,227,619	2,682,275	2,662,381	295,960
Pinole	245,117	451,830	—	302,276	754,106	874,986	124,237
Pittsburg	189,498	1,916,741	—	5,302,072	7,218,813	7,078,345	329,966
Pleasant Hill	4,325,031	772,905	—	4,410,232	5,183,137	5,627,073	3,881,095
Richmond	11,600,365	2,440,998	346,150	5,035,745	7,822,893	6,702,642	12,720,616
San Pablo	4,395,230	719,141	275,589	3,505,882	4,500,612	3,171,263	5,724,579
San Ramon	16,490,433	1,347,463	—	4,821,736	6,169,199	5,295,089	17,364,543
Walnut Creek	1,911,860	5,350,897	159,998	1,176,792	6,687,687	6,352,680	2,246,867
Totals	\$ 120,561,218	\$ 44,112,827	\$ 4,202,761	\$ 108,324,814	\$ 156,640,402	\$ 151,649,459	\$ 125,552,161
Del Norte County	\$ 3,411,570	\$ 3,619,700	\$ 1,289,169	\$ 116,993	\$ 5,025,862	\$ 4,608,707	\$ 3,828,725
Crescent City	—	577,670	—	845	578,515	564,343	14,172
Totals	\$ 3,411,570	\$ 4,197,370	\$ 1,289,169	\$ 117,838	\$ 5,604,377	\$ 5,173,050	\$ 3,842,897
El Dorado County	\$ 82,476,780	\$ 14,124,704	\$ 4,303,480	\$ 33,494,801	\$ 51,922,985	\$ 44,998,355	\$ 89,401,410
Placerville	1,793,012	262,889	959,883	527,072	1,749,844	1,179,507	2,363,349
South Lake Tahoe	353,921	1,198,642	231,476	1,138,306	2,568,424	2,419,415	502,930
Totals	\$ 84,623,713	\$ 15,586,235	\$ 5,494,839	\$ 35,160,179	\$ 56,241,253	\$ 48,597,277	\$ 92,267,689
Fresno County	\$ 18,861,489	\$ 18,251,152	\$ 4,774,732	\$ 16,408,214	\$ 39,434,098	\$ 37,433,461	\$ 20,862,126
Clovis	3,582,505	3,269,901	624,797	11,681,929	15,576,627	13,464,323	5,694,809
Coalinga	1,400,319	383,843	—	769,497	1,153,340	2,123,763	429,896
Firebaugh	91,427	154,746	—	183,094	337,840	265,406	163,861
Fowler	(99,820)	138,050	—	65,101	203,151	240,902	(137,571)
Fresno	10,714,067	21,182,976	18,177	27,090,883	48,292,036	41,715,739	17,290,364
Huron	974,193	161,697	—	218,358	380,055	206,487	1,147,761
Kerman	815,937	263,146	—	686,064	949,210	463,162	1,301,985
Kingsburg	434,141	339,405	66	329,620	669,091	787,145	316,087
Mendota	1,098,779	387,637	—	391,726	779,363	935,384	942,758
Orange Cove	1,196,590	211,798	—	335,863	547,661	342,847	1,401,404
Parlier	2,051,023	288,273	—	538,241	826,514	463,982	2,413,555
Reedley	1,007,722	507,853	—	1,027,920	1,535,773	1,372,785	1,170,710
San Joaquin	327,674	85,696	—	130,561	216,257	132,979	410,952
Sanger	442,676	499,296	708,813	1,329,655	2,537,764	2,378,380	602,060
Selma	857,117	505,524	467,737	1,361,136	2,334,397	2,027,461	1,164,053
Totals	\$ 43,755,839	\$ 46,630,993	\$ 6,594,322	\$ 62,547,862	\$ 115,773,177	\$ 104,354,206	\$ 55,174,810
Glenn County	\$ 270,815	\$ 2,447,094	\$ 486,371	\$ 66,806	\$ 3,000,271	\$ 3,139,214	\$ 131,872
Orland	339,240	186,506	—	181,399	367,905	337,653	369,492

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Glenn County -- Continued							
Willows	237,968	192,509	—	218,585	411,094	347,720	301,342
Totals	\$ 848,023	\$ 2,826,109	\$ 486,371	\$ 466,790	\$ 3,779,270	\$ 3,824,587	\$ 802,706
Humboldt County	\$ 3,139,363	\$ 7,876,430	\$ 3,056,661	\$ 3,056,677	\$ 13,989,768	\$ 17,010,674	\$ 118,457
Arcata	446,942	467,384	—	597,709	1,065,093	751,899	760,136
Blue Lake	165,766	33,307	11,561	92,932	137,800	140,481	163,085
Eureka	895,960	1,777,235	163,336	875,254	2,815,825	3,109,793	601,992
Ferndale	172,650	39,313	—	122,279	161,592	129,176	205,066
Fortuna	1,185,303	606,783	62,083	374,947	1,043,813	836,065	1,393,051
Rio Dell	213,886	81,496	—	—	81,496	147,832	147,550
Trinidad	(1,274)	15,262	1,088	76,376	92,726	89,520	1,932
Totals	\$ 6,218,596	\$ 10,897,210	\$ 3,294,729	\$ 5,196,174	\$ 19,388,113	\$ 22,215,440	\$ 3,391,269
Imperial County	\$ 4,359,933	\$ 8,738,683	\$ —	\$ 4,503,995	\$ 13,242,678	\$ 12,557,524	\$ 5,045,087
Brawley	3,005,844	908,534	1,315,217	1,486,785	3,710,536	5,045,221	1,671,159
Calexico	5,624,113	797,252	—	4,642,349	5,439,601	2,613,758	8,449,956
Calipatria	1,358,755	177,439	—	421,332	598,771	1,774,994	182,532
El Centro	9,895,588	1,125,925	209,047	3,975,300	5,310,272	5,081,555	10,124,305
Holtville	562,089	134,564	—	275,396	409,960	430,348	541,701
Imperial	1,267,613	1,070,061	—	953,602	2,023,663	244,532	3,046,744
Westmorland	637,462	58,563	—	265,995	324,558	46,922	915,098
Totals	\$ 26,711,397	\$ 13,011,021	\$ 1,524,264	\$ 16,524,754	\$ 31,060,039	\$ 27,794,854	\$ 29,976,582
Inyo County	\$ 1,119,115	\$ 3,715,076	\$ 243,722	\$ 94,607	\$ 4,053,405	\$ 3,297,589	\$ 1,874,931
Bishop	18,242	139,191	—	232,049	371,240	366,095	23,387
Totals	\$ 1,137,357	\$ 3,854,267	\$ 243,722	\$ 326,656	\$ 4,424,645	\$ 3,663,684	\$ 1,898,318
Kern County	\$ 20,192,995	\$ 19,544,583	\$ 4,090,375	\$ 12,651,713	\$ 36,286,671	\$ 42,556,838	\$ 13,922,828
Arvin	(16,419)	325,187	—	—	325,187	204,934	103,834
Bakersfield	27,237,397	6,785,413	5,768,092	45,376,799	57,930,304	37,964,026	47,203,675
California City	609,621	252,352	—	1,806,242	2,058,594	1,046,883	1,621,332
Delano	543,802	974,508	501,720	1,913,017	3,389,245	3,076,862	856,185
Maricopa	49,025	50,231	—	17,344	67,575	64,772	51,828
McFarland	78,396	266,111	—	—	266,111	657,445	(312,938)
Ridgecrest	210,065	573,208	—	1,429,736	2,002,944	1,538,117	674,892
Shafter	(645,712)	1,394,561	327,416	1,032,116	2,754,093	1,611,628	496,753
Taft	17,751	367,636	—	399,643	767,279	767,279	17,751
Tehachapi	768,197	261,299	437,063	889,099	1,587,461	1,315,428	1,040,230
Wasco	209,984	646,566	32,288	906,629	1,585,483	1,795,467	—
Totals	\$ 49,255,102	\$ 31,441,655	\$ 11,156,954	\$ 66,422,338	\$ 109,020,947	\$ 92,599,679	\$ 65,676,370
Kings County	\$ 2,366,043	\$ 4,478,612	\$ —	\$ 1,234,151	\$ 5,712,763	\$ 6,296,313	\$ 1,782,493
Avenal	1,420,510	462,114	9,077	102,588	573,779	500,675	1,493,614
Corcoran	1,098,972	494,000	3,244	18,406	515,650	819,466	795,156
Hanford	4,187,067	1,408,670	151,188	4,925,102	6,484,960	4,148,199	6,523,828
Lemoore	4,212,452	877,999	—	624,001	1,502,000	1,540,532	4,173,920
Totals	\$ 13,285,044	\$ 7,721,395	\$ 163,509	\$ 6,904,248	\$ 14,789,152	\$ 13,305,185	\$ 14,769,011
Lake County	\$ 2,460,551	\$ 3,555,264	\$ 747,390	\$ 2,111,215	\$ 6,413,869	\$ 4,827,099	\$ 4,047,321

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Lake County -- Continued							
Clearlake	2,563	324,727	186,724	218,209	729,660	530,135	202,088
Lakeport	5,223	123,391	—	641,075	764,466	677,514	92,175
Totals	\$ 2,468,337	\$ 4,003,382	\$ 934,114	\$ 2,970,499	\$ 7,907,995	\$ 6,034,748	\$ 4,341,584
Lassen County	\$ 5,761,578	\$ 3,502,346	\$ 1,706,221	\$ 206,555	\$ 5,415,122	\$ 4,923,336	\$ 6,253,364
Susanville	198,684	551,753	—	254,157	805,910	755,112	249,482
Totals	\$ 5,960,262	\$ 4,054,099	\$ 1,706,221	\$ 460,712	\$ 6,221,032	\$ 5,678,448	\$ 6,502,846
Los Angeles County	\$ 100,214,104	\$ 153,825,175	\$ 20,857,054	\$ 47,404,653	\$ 222,086,882	\$ 217,332,375	\$ 104,968,611
Agoura Hills	67,204	671,076	—	9,117,003	9,788,079	9,705,978	149,305
Alhambra	286,612	2,026,361	587,388	12,974,636	15,588,385	15,298,495	576,502
Arcadia	1,529,265	1,264,847	520,727	3,654,134	5,439,708	5,779,972	1,189,001
Artesia	417,183	766,183	411,858	591,886	1,769,927	1,724,083	463,027
Avalon	11,675	85,757	—	269,375	355,132	354,476	12,331
Azusa	3,924,720	1,089,877	—	1,270,464	2,360,341	3,468,703	2,816,358
Baldwin Park	416,372	1,823,325	18,283	3,171,161	5,012,769	5,007,023	422,118
Bell	1,186,034	1,135,996	(57,653)	742,077	1,820,420	1,434,071	1,572,383
Bell Gardens	(194,014)	1,040,727	128,824	417,965	1,587,516	1,090,624	302,878
Bellflower	—	1,736,941	—	3,409,406	5,146,347	5,146,347	—
Beverly Hills	746,750	810,744	—	7,298,185	8,108,929	7,520,859	1,334,820
Bradbury	86,736	26,950	—	2,301	29,251	51,361	64,626
Burbank	4,132,151	6,855,996	785,210	12,106,857	19,748,063	19,534,595	4,345,619
Calabasas	1,211,079	524,795	312,157	4,010,679	4,847,631	4,864,610	1,194,100
Carson	34,099,284	3,846,247	—	10,886,321	14,732,568	11,234,931	37,596,921
Cerritos	—	1,237,136	—	6,822,821	8,059,957	7,896,479	163,478
Claremont	670,904	825,579	—	2,562,674	3,388,253	3,054,797	1,004,360
Commerce	—	308,127	322,847	2,416,915	3,047,889	3,047,889	—
Compton	(171,704)	2,210,051	1,031,885	5,969,505	9,211,441	8,577,391	462,346
Covina	2,736,174	1,122,799	256,839	1,193,349	2,572,987	1,128,309	4,180,852
Cudahy	487,749	585,611	—	—	585,611	468,655	604,705
Culver City	1,015,531	919,742	—	5,162,120	6,081,862	5,692,475	1,404,918
Diamond Bar	585,297	1,616,902	238,737	3,215,012	5,070,651	5,141,964	513,984
Downey	4,884,525	7,318,626	—	7,033,592	14,352,218	11,657,768	7,578,975
Duarte	241,937	518,092	84,239	1,145,623	1,747,954	1,582,856	407,035
El Monte	233,578	2,813,282	—	2,691,011	5,504,293	5,143,736	594,135
El Segundo	367,988	387,410	8,473,314	2,704,128	11,564,852	11,641,915	290,925
Gardena	5,356,050	1,375,010	224,798	2,654,989	4,254,797	4,036,304	5,574,543
Glendale	6,623,176	5,965,328	—	11,273,867	17,239,195	24,933,600	(1,071,229)
Glendora	475,582	1,177,067	39,647	4,382,864	5,599,578	5,225,447	849,713
Hawaiian Gardens	31,519	361,790	—	63,825	425,615	298,010	159,124
Hawthorne	1,092,812	1,986,974	—	2,279,796	4,266,770	4,027,042	1,332,540
Hermosa Beach	(7,129,404)	447,377	—	1,449,130	1,896,507	2,932,402	(8,165,299)
Hidden Hills	69,190	51,125	—	20,626	71,751	28,571	112,370
Huntington Park	(76,680)	1,457,390	—	2,590,123	4,047,513	3,958,500	12,333

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Los Angeles County -- Continued							
Industry	—	18,776	—	15,093,167	15,111,943	15,093,167	18,776
Inglewood	6,623,706	2,670,342	1,068,630	7,743,862	11,482,834	11,998,311	6,108,229
Irwindale	12	39,346	—	1,950,718	1,990,064	1,990,076	—
La Canada Flintridge	157,797	490,357	436,930	2,838,031	3,765,318	3,635,852	287,263
La Habra Heights	1,307,089	144,532	—	450,220	594,752	287,760	1,614,081
La Mirada	771,538	1,134,900	—	3,048,675	4,183,575	3,991,815	963,298
La Puente	2,321,447	975,119	135,070	638,375	1,748,564	1,912,329	2,157,682
La Verne	259,364	755,389	—	1,461,479	2,216,868	1,857,381	618,851
Lakewood	143,737	1,873,195	287,941	5,881,318	8,042,454	7,934,564	251,627
Lancaster	4,206,118	3,011,500	—	15,287,095	18,298,595	14,393,122	8,111,591
Lawndale	3,379,831	754,900	—	2,032,519	2,787,419	4,520,142	1,647,108
Lomita	(5,325)	480,239	—	343,379	823,618	662,728	155,565
Long Beach	6,838,238	11,144,847	1,675,382	23,365,463	36,185,692	33,602,702	9,421,228
Los Angeles	84,340,358	88,217,890	14,852,910	415,629,181	518,699,981	530,379,453	72,660,886
Lynwood	(30,116)	1,643,397	621,098	3,650,720	5,915,215	5,581,834	303,265
Malibu	—	313,033	1,008,611	350,223	1,671,867	1,933,472	(261,605)
Manhattan Beach	2,908,721	830,182	—	4,819,695	5,649,877	5,625,568	2,933,030
Maywood	598,339	669,010	342,883	209,502	1,221,395	1,123,734	696,000
Monrovia	7,592	881,423	—	1,588,573	2,469,996	2,469,617	7,971
Montebello	581,889	1,472,834	7,017,289	4,431,191	12,921,314	12,510,847	992,356
Monterey Park	381,988	1,449,304	16,478	2,200,422	3,666,204	3,453,469	594,723
Norwalk	(542,243)	2,686,447	782,103	3,488,911	6,957,461	5,898,789	516,429
Palmdale	2,435,618	4,668,341	4,182,228	18,593,559	27,444,128	27,406,189	2,473,557
Palos Verdes Estates	346,839	323,783	—	1,586,999	1,910,782	1,845,341	412,280
Paramount	257,802	1,304,633	190,954	2,079,161	3,574,748	3,798,638	33,912
Pasadena	1,713,525	3,331,551	5,516,223	16,123,235	24,971,009	24,033,323	2,651,211
Pico Rivera	31,107	2,015,086	—	3,728,124	5,743,210	5,440,446	333,871
Pomona	10,027,774	3,598,948	3,345,106	7,531,968	14,476,022	14,856,473	9,647,323
Rancho Palos Verdes	781,823	1,950,467	641,013	4,933,370	7,524,850	7,878,634	428,039
Redondo Beach	821,811	1,718,308	—	4,699,789	6,418,097	6,015,522	1,224,386
Rolling Hills Estates	26,498	188,966	—	301,857	490,823	474,341	42,980
Rosemead	953,255	1,284,173	938,436	1,652,543	3,875,152	2,769,281	2,059,126
San Dimas	335,244	833,785	3,005	2,713,064	3,549,854	3,035,833	849,265
San Fernando	408,351	566,077	—	1,116,693	1,682,770	1,503,715	587,406
San Gabriel	(37,656)	956,181	79,475	1,558,467	2,594,123	2,198,411	358,056
San Marino	952,044	1,283,273	—	1,861,753	3,145,026	2,707,483	1,389,587
Santa Clarita	1,311,670	3,750,068	1,776,641	26,567,565	32,094,274	26,404,393	7,001,551
Santa Fe Springs	10,086	567,247	2,944	3,910,700	4,480,891	4,464,505	26,472
Santa Monica	2,019,564	2,047,133	12,516	17,222,396	19,282,045	19,212,451	2,089,158
Sierra Madre	(361,317)	255,685	703,923	88,740	1,048,348	933,564	(246,533)
Signal Hill	4,881	374,686	10,087	1,833,799	2,218,572	2,140,068	83,385
South El Monte	477,071	661,144	354,619	1,288,547	2,304,310	2,199,216	582,165

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Los Angeles County -- Continued							
South Gate	3,665,375	3,230,963	905,020	5,251,293	9,387,276	11,041,401	2,011,250
South Pasadena	102,575	875,862	970,291	2,521,802	4,367,955	4,435,533	34,997
Temple City	1,148,975	836,361	—	1,051,680	1,888,041	1,986,203	1,050,813
Torrance	5,998,753	3,869,841	—	14,561,837	18,431,678	17,909,025	6,521,406
Vernon	—	13,499	131,603	6,236,232	6,381,334	6,381,334	—
Walnut	187,469	720,949	—	6,671,991	7,392,940	7,119,592	460,817
West Covina	382,213	2,524,212	1,195,039	2,713,539	6,432,790	6,981,312	(166,309)
West Hollywood	650,948	864,921	—	3,801,806	4,666,727	4,558,566	759,109
Westlake Village	73,830	205,421	114,946	2,182,714	2,503,081	2,134,079	442,832
Whittier	1,167,269	1,956,649	477,844	4,120,674	6,555,167	6,154,896	1,567,540
Totals	\$ 315,772,856	\$ 378,651,590	\$ 84,033,392	\$ 867,967,689	\$ 1,330,652,671	\$ 1,318,899,113	\$ 327,526,414
Madera County	\$ 2,670,263	\$ 5,653,045	\$ 1,127,654	\$ 2,260,011	\$ 9,040,710	\$ 8,166,847	\$ 3,544,126
Chowchilla	498,290	439,075	—	982,428	1,421,503	1,236,923	682,870
Madera	3,636,938	1,495,389	280,807	4,296,584	6,072,780	5,262,822	4,446,896
Totals	\$ 6,805,491	\$ 7,587,509	\$ 1,408,461	\$ 7,539,023	\$ 16,534,993	\$ 14,666,592	\$ 8,673,892
Marin County	\$ 3,216,070	\$ 5,659,568	\$ 1,046,865	\$ 2,082,202	\$ 8,788,635	\$ 7,110,218	\$ 4,894,487
Belvedere	915,502	105,584	—	357,447	463,031	273,882	1,104,651
Corte Madera	108,278	225,187	—	1,506,844	1,732,031	1,597,400	242,909
Fairfax	319,110	386,621	8,853	414,670	810,144	989,264	139,990
Larkspur	946,168	287,983	297,856	1,912,432	2,498,271	2,245,581	1,198,858
Mill Valley	310,633	325,399	88,484	2,837,382	3,251,265	3,091,168	470,730
Novato	5,118,329	1,488,041	—	4,029,257	5,517,298	6,828,048	3,807,579
Ross	529,299	295,413	—	441,329	736,742	395,175	870,866
San Anselmo	897,609	328,838	469,004	965,213	1,763,055	2,081,437	579,227
San Rafael	12,851,886	1,957,102	—	6,386,161	8,343,263	7,138,556	14,056,593
Sausalito	542,526	178,441	—	1,810,387	1,988,828	1,693,490	837,864
Tiburon	1,792,085	212,587	—	2,119,484	2,332,071	1,427,403	2,696,753
Totals	\$ 27,547,495	\$ 11,450,764	\$ 1,911,062	\$ 24,862,808	\$ 38,224,634	\$ 34,871,622	\$ 30,900,507
Mariposa County	\$ 800,622	\$ 3,055,167	\$ 273,845	\$ 1,929,546	\$ 5,258,558	\$ 5,796,902	\$ 262,278
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 800,622	\$ 3,055,167	\$ 273,845	\$ 1,929,546	\$ 5,258,558	\$ 5,796,902	\$ 262,278
Mendocino County	\$ 1,160,730	\$ 5,279,143	\$ 3,022,384	\$ 3,804,382	\$ 12,105,909	\$ 11,310,174	\$ 1,956,465
Fort Bragg	260,936	220,071	—	1,505,629	1,725,700	907,596	1,079,040
Point Arena	107,225	17,193	55,043	2,873	75,109	79,575	102,759
Ukiah	1,546,351	376,161	—	843,913	1,220,074	1,419,885	1,346,540
Willits	261,832	217,312	173,147	1,872,164	2,262,623	1,625,766	898,689
Totals	\$ 3,337,074	\$ 6,109,880	\$ 3,250,574	\$ 8,028,961	\$ 17,389,415	\$ 15,342,996	\$ 5,383,493
Merced County	\$ 2,490,005	\$ 10,139,463	\$ 960,473	\$ 2,129,998	\$ 13,229,934	\$ 10,763,227	\$ 4,956,712
Atwater	1,409,107	1,081,703	435,397	1,097,883	2,614,983	1,832,312	2,191,778
Dos Palos	28,848	159,654	—	305,398	465,052	453,430	40,470
Gustine	97,604	102,214	—	308,001	410,215	212,185	295,634
Livingston	1,362,909	379,272	67,608	1,077,029	1,523,909	572,631	2,314,187
Los Banos	6,037,958	724,145	461,070	5,168,923	6,354,138	5,689,107	6,702,989

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Merced County -- Continued							
Merced	153,499	1,629,574	1,362,899	6,542,748	9,535,221	9,232,473	456,247
Totals	\$ 11,579,930	\$ 14,216,025	\$ 3,287,447	\$ 16,629,980	\$ 34,133,452	\$ 28,755,365	\$ 16,958,017
Modoc County	\$ 3,412,272	\$ 2,245,877	\$ 1,660,702	\$ 182,933	\$ 4,089,512	\$ 4,685,734	\$ 2,816,050
Alturas	109,527	327,343	78,809	15,153	421,305	388,265	142,567
Totals	\$ 3,521,799	\$ 2,573,220	\$ 1,739,511	\$ 198,086	\$ 4,510,817	\$ 5,073,999	\$ 2,958,617
Mono County	\$ 659,037	\$ 2,060,115	\$ 234,659	\$ 767,941	\$ 3,062,715	\$ 3,018,813	\$ 702,939
Mammoth Lakes	1,440,223	1,698,988	—	4,262,288	5,961,276	5,391,601	2,009,898
Totals	\$ 2,099,260	\$ 3,759,103	\$ 234,659	\$ 5,030,229	\$ 9,023,991	\$ 8,410,414	\$ 2,712,837
Monterey County	\$ 3,184,034	\$ 13,171,645	\$ 6,043,843	\$ 5,825,640	\$ 25,041,128	\$ 24,580,047	\$ 3,645,115
Carmel-by-the-Sea	7,401	92,730	—	239,899	332,629	321,748	18,282
Del Rey Oaks	4,822	40,854	—	60,118	100,972	97,311	8,483
Gonzales	432,427	186,649	—	200,233	386,882	506,839	312,470
Greenfield	190,324	296,523	—	112,999	409,522	261,168	338,678
King City	1,221,788	256,331	—	574,868	831,199	540,768	1,512,219
Marina	547,586	635,915	750,986	815,960	2,202,861	2,553,572	196,875
Monterey	571,470	660,191	(98,243)	10,342,853	10,904,801	11,062,541	413,730
Pacific Grove	33,066	434,493	—	812,673	1,247,166	1,168,283	111,949
Salinas	3,899,400	3,593,719	2,356,246	6,090,118	12,040,083	11,594,477	4,345,006
Sand City	2,692	12,328	—	125,082	137,410	137,044	3,058
Seaside	1,622,673	707,115	—	600,000	1,307,115	2,342,386	587,402
Soledad	739,463	591,793	—	29,559	621,352	428,242	932,573
Totals	\$ 12,457,146	\$ 20,680,286	\$ 9,052,832	\$ 25,830,002	\$ 55,563,120	\$ 55,594,426	\$ 12,425,840
Napa County	\$ 2,517,776	\$ 5,031,236	\$ 3,010,906	\$ 691,620	\$ 8,733,762	\$ 8,380,628	\$ 2,870,910
American Canyon	955,630	321,561	—	1,776,922	2,098,483	2,096,664	957,449
Calistoga	312	124,673	—	861,380	986,053	976,606	9,759
Napa	2,719,085	5,418,676	3,436,122	5,511,034	14,365,832	13,605,304	3,479,613
St. Helena	953,894	138,523	—	415,085	553,608	403,105	1,104,397
Yountville	199,417	94,588	—	551,716	646,304	623,123	222,598
Totals	\$ 7,346,114	\$ 11,129,257	\$ 6,447,028	\$ 9,807,757	\$ 27,384,042	\$ 26,085,430	\$ 8,644,726
Nevada County	\$ 4,765,847	\$ 4,790,521	\$ 617,117	\$ 4,365,259	\$ 9,772,897	\$ 8,336,064	\$ 6,202,680
Grass Valley	1,628,099	452,050	6,888	1,376,062	1,835,000	1,418,161	2,044,938
Nevada City	(205,830)	87,425	661	560,702	648,788	(116,979)	559,937
Truckee	3,725	1,742,190	844,781	6,734,350	9,321,321	7,118,264	2,206,782
Totals	\$ 6,191,841	\$ 7,072,186	\$ 1,469,447	\$ 13,036,373	\$ 21,578,006	\$ 16,755,510	\$ 11,014,337
Orange County	\$ 103,813,304	\$ 26,464,073	\$ 4,731,321	\$ 10,786,149	\$ 41,981,543	\$ 50,189,224	\$ 95,605,623
Aliso Viejo	2,499,840	1,781,753	—	528,771	2,310,524	1,747,260	3,063,104
Anaheim	4,075,276	7,980,907	2,941,281	39,830,369	50,752,557	50,445,713	4,382,120
Brea	772,070	985,777	—	4,864,098	5,849,875	5,406,687	1,215,258
Buena Park	11,345,517	7,672,673	278,833	8,032,395	15,983,901	13,147,827	14,181,591
Costa Mesa	20,221,364	5,274,405	—	9,514,793	14,789,198	13,452,117	21,558,445
Cypress	9,778,168	1,104,587	709,516	6,575,499	8,389,602	7,505,343	10,662,427
Dana Point	—	1,331,313	459,506	11,629,750	13,420,569	13,420,569	—
Fountain Valley	1,284,017	1,308,265	—	5,781,697	7,089,962	2,075,219	6,298,760

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Orange County -- Continued							
Fullerton	3,968,263	3,127,326	2,672,703	10,536,584	16,336,613	14,776,333	5,528,543
Garden Grove	2,007,465	3,865,919	972,086	9,493,355	14,331,360	13,730,882	2,607,943
Huntington Beach	19,989,289	4,166,357	494,917	13,735,293	18,396,567	15,457,366	22,928,490
Irvine	49,910,249	4,856,541	1,665,388	83,297,010	89,818,939	85,913,230	53,815,958
La Habra	(375,038)	1,395,080	—	6,909,374	8,304,454	6,848,332	1,081,084
La Palma	672,452	370,544	—	933,175	1,303,719	1,074,119	902,052
Laguna Beach	1,224,943	992,286	97,350	5,232,645	6,322,281	6,418,349	1,128,875
Laguna Hills	(19,314)	3,358,887	—	2,754,059	6,112,946	5,862,247	231,385
Laguna Niguel	7,106,755	1,583,395	58,805	5,346,744	6,988,944	6,854,993	7,240,706
Laguna Woods	1,369,208	963,793	—	312,464	1,276,257	1,841,959	803,506
Lake Forest	2,465,215	1,782,234	53,045	10,690,330	12,525,609	12,477,954	2,512,870
Los Alamitos	1,677,387	276,487	484,137	1,105,267	1,865,891	1,772,651	1,770,627
Mission Viejo	3,973,898	2,422,491	985,118	8,237,404	11,645,013	9,890,149	5,728,762
Newport Beach	6,285,359	1,875,283	165	14,683,979	16,559,427	17,312,104	5,532,682
Orange	18,868,100	3,117,371	1,026,133	6,518,421	10,661,925	13,017,028	16,512,997
Placentia	1,475,605	1,141,355	3,970,182	3,483,406	8,594,943	10,070,548	—
Rancho Santa Margarita	2,709,620	1,420,222	92,852	923,000	2,436,074	1,865,137	3,280,557
San Clemente	7,156,361	1,964,816	2,313,256	7,390,107	11,668,179	12,127,411	6,697,129
San Juan Capistrano	5,356,600	2,877,611	395,030	2,875,258	6,147,899	4,128,329	7,376,170
Santa Ana	15,478,184	8,642,747	11,575,319	14,516,492	34,734,558	32,690,742	17,522,000
Seal Beach	1,904,401	578,456	—	4,796,950	5,375,406	5,831,115	1,448,692
Stanton	786,203	879,597	1,080,000	1,266,204	3,225,801	2,775,327	1,236,677
Tustin	3,509,557	2,136,565	455,179	25,685,092	28,276,836	21,242,042	10,544,351
Villa Park	301,092	173,180	—	816,013	989,193	738,172	552,113
Westminster	8,209,584	2,078,133	427,463	5,655,335	8,160,931	7,569,610	8,800,905
Yorba Linda	1,494,424	1,887,380	—	3,975,599	5,862,979	5,130,360	2,227,043
Totals	\$ 321,295,418	\$ 111,837,809	\$ 37,939,585	\$ 348,713,081	\$ 498,490,475	\$ 474,806,448	\$ 344,979,445
Placer County	\$ 24,215,767	\$ 15,153,200	\$ 3,740,976	\$ 13,374,128	\$ 32,268,304	\$ 31,464,589	\$ 25,019,482
Auburn	587,107	310,290	—	997,734	1,308,024	1,160,756	734,375
Colfax	44,591	180,180	—	208,422	388,602	298,220	134,973
Lincoln	(912,377)	839,826	697,351	1,122,061	2,659,238	1,255,242	491,619
Loomis	2,641,461	219,832	—	652,089	871,921	1,570,446	1,942,936
Rocklin	4,408,909	1,967,253	—	33,646,186	35,613,439	34,301,333	5,721,015
Roseville	27,967,836	2,424,844	—	19,696,003	22,120,847	28,498,495	21,590,188
Totals	\$ 58,953,294	\$ 21,095,425	\$ 4,438,327	\$ 69,696,623	\$ 95,230,375	\$ 98,549,081	\$ 55,634,588
Plumas County	\$ 8,868,524	\$ 3,690,217	\$ 3,362,593	\$ 580,559	\$ 7,633,369	\$ 6,261,567	\$ 10,240,326
Portola	(138,469)	284,625	—	150,338	434,963	301,540	(5,046)
Totals	\$ 8,730,055	\$ 3,974,842	\$ 3,362,593	\$ 730,897	\$ 8,068,332	\$ 6,563,107	\$ 10,235,280
Riverside County	\$ 73,794,413	\$ 38,113,485	\$ 8,465,536	\$ 94,711,847	\$ 141,290,868	\$ 121,382,687	\$ 93,702,594
Banning	1,244,429	652,294	138,600	1,724,103	2,514,997	2,805,242	954,184
Beaumont	301,756	455,556	—	3,213,886	3,669,442	3,671,677	299,521
Blythe	538,303	513,989	—	1,510,877	2,024,866	2,211,363	351,806

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Riverside County -- Continued							
Calimesa	537,923	176,700	—	170,040	346,740	310,077	574,586
Canyon Lake	571,067	257,265	—	464,032	721,297	791,060	501,304
Cathedral City	5,148,503	1,170,759	—	7,368,165	8,538,924	7,769,139	5,918,288
Coachella	7,363,563	726,630	—	2,093,698	2,820,328	7,533,373	2,650,518
Corona	9,773,685	4,904,285	447,392	15,300,525	20,652,202	17,779,270	12,646,617
Desert Hot Springs	794,320	847,785	35,462	5,125,516	6,008,763	6,117,792	685,291
Hemet	6,142,663	2,695,432	235,067	12,430,448	15,360,947	13,607,485	7,896,125
Indian Wells	1,102,904	115,309	—	1,878,224	1,993,533	2,210,372	886,065
Indio	2,671,323	1,877,523	—	9,379,094	11,256,617	13,021,920	906,020
La Quinta	279,130	843,169	788,646	16,852,671	18,484,486	18,333,139	430,477
Lake Elsinore	2,231,016	888,727	—	6,160,648	7,049,375	7,666,142	1,614,249
Moreno Valley	5,371,825	4,313,746	1,485,899	11,357,005	17,156,650	13,188,939	9,339,536
Murrieta	37,295,180	1,979,711	210,128	17,948,628	20,138,467	13,350,961	44,082,686
Norco	8,545,276	622,690	—	2,468,261	3,090,951	4,165,809	7,470,418
Palm Desert	85,390	4,607,995	—	11,085,641	15,693,636	15,630,656	148,370
Palm Springs	6,297,218	1,057,985	115,917	6,003,582	7,177,484	6,867,984	6,606,718
Perris	7,795,224	1,065,289	26,992	11,932,909	13,025,190	17,665,633	3,154,781
Rancho Mirage	2,986,331	404,974	—	7,324,274	7,729,248	7,514,587	3,200,992
Riverside	56,123,442	8,323,835	12,567,435	37,356,930	58,248,200	71,033,675	43,337,967
San Jacinto	1,756,523	669,667	5,252	3,077,894	3,752,813	3,250,436	2,258,900
Temecula	4,564,979	2,087,933	350,536	18,488,680	20,927,149	19,382,749	6,109,379
Totals	\$ 243,316,386	\$ 79,372,733	\$ 24,872,862	\$ 305,427,578	\$ 409,673,173	\$ 397,262,167	\$ 255,727,392
Sacramento County	\$ 10,195,617	\$ 29,019,440	\$ 7,890,610	\$ 17,911,390	\$ 54,821,440	\$ 52,061,830	\$ 12,955,227
Citrus Heights	2,745,508	2,996,831	—	6,200,406	9,197,237	10,078,242	1,864,503
Elk Grove	107,558,343	2,906,560	1,437,275	58,581,933	62,925,768	54,172,554	116,311,557
Folsom	3,740,040	1,590,188	—	6,909,191	8,499,379	9,371,686	2,867,733
Galt	215,817	1,189,391	875,284	2,362,354	4,427,029	3,399,517	1,243,329
Isleton	70,113	24,985	—	97,525	122,510	50,346	142,277
Rancho Cordova	13,651,789	1,643,710	169,385	23,193,724	25,006,819	15,518,679	23,139,929
Sacramento	47,150,983	13,415,062	12,000,747	42,736,039	68,151,848	74,201,061	41,101,770
Totals	\$ 185,328,210	\$ 52,786,167	\$ 22,373,301	\$ 157,992,562	\$ 233,152,030	\$ 218,853,915	\$ 199,626,325
San Benito County	\$ 2,907,772	\$ 3,559,775	\$ —	\$ 2,011,681	\$ 5,571,456	\$ 4,737,656	\$ 3,741,572
Hollister	3,161,011	2,077,213	—	949	2,078,162	721,483	4,517,690
San Juan Bautista	261,651	44,174	—	3,286	47,460	77,679	231,432
Totals	\$ 6,330,434	\$ 5,681,162	\$ —	\$ 2,015,916	\$ 7,697,078	\$ 5,536,818	\$ 8,490,694
San Bernardino County	\$ 38,816,130	\$ 37,537,260	\$ 15,338,689	\$ 30,913,622	\$ 83,789,571	\$ 68,098,174	\$ 54,507,527
Adelanto	4,494,239	542,432	1,264,673	1,449,104	3,256,209	3,904,726	3,845,722
Apple Valley	6,014,501	1,909,286	—	13,512,229	15,421,515	10,111,937	11,324,079
Barstow	3,510,591	2,267,160	—	2,898,717	5,165,877	4,037,918	4,638,550
Big Bear Lake	367,939	961,523	312,529	2,739,977	4,014,029	3,393,665	988,303
Chino	150,112	1,744,496	—	13,239,389	14,983,885	14,148,167	985,830
Chino Hills	5,760,628	1,768,862	1,738,155	5,797,380	9,304,397	9,204,210	5,860,815

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
San Bernardino County -- Continued							
Colton	2,329,175	1,177,826	638,440	5,264,758	7,081,024	7,084,213	2,325,986
Fontana	17,694,205	9,694,888	320,101	14,314,667	24,329,656	41,712,273	311,588
Grand Terrace	816,178	287,449	—	613,919	901,368	677,071	1,040,475
Hesperia	2,549,001	5,795,962	100,887	8,007,121	13,903,970	11,833,522	4,619,449
Highland	10,016,376	1,161,843	689,673	2,925,243	4,776,759	4,347,722	10,445,413
Loma Linda	347,813	510,617	—	1,465,945	1,976,562	1,936,078	388,297
Montclair	3,940,095	812,938	1,137,069	2,502,421	4,452,428	3,906,355	4,486,168
Needles	498,899	132,479	—	238,722	371,201	413,997	456,103
Ontario	5,499,672	3,871,700	1,616,560	14,469,711	19,957,971	18,005,330	7,452,313
Rancho Cucamonga	16,060,275	3,708,613	27,911	35,529,804	39,266,328	36,583,717	18,742,886
Redlands	10,567,866	1,601,464	4,154,423	5,126,663	10,882,550	13,040,600	8,409,816
Rialto	4,116,180	2,446,151	822,734	4,233,397	7,502,282	6,807,736	4,810,726
San Bernardino	13,174,372	4,734,694	58,829	10,216,949	15,010,472	17,101,931	11,082,913
Twentynine Palms	2,400,054	634,603	—	1,576,795	2,211,398	1,974,914	2,636,538
Upland	2,048,998	2,184,894	—	6,742,378	8,927,272	8,631,190	2,345,080
Victorville	20,006,594	1,993,710	1,007,610	19,500,897	22,502,217	16,397,013	26,111,798
Yucaipa	7,372,749	1,130,161	176,535	4,310,399	5,617,095	5,327,454	7,662,390
Yucca Valley	2,760,660	481,332	253,459	1,566,187	2,300,978	1,712,036	3,349,602
Totals	\$ 181,313,302	\$ 89,092,343	\$ 29,658,277	\$ 209,156,394	\$ 327,907,014	\$ 310,391,949	\$ 198,828,367
San Diego County							
Carlsbad	7,584,548	2,178,789	2,711,839	43,103,255	47,993,883	49,748,456	5,829,975
Chula Vista	19,510,853	5,059,634	4,243,750	23,448,275	32,751,659	31,047,299	21,215,213
Coronado	7,537,178	622,059	376,167	3,515,074	4,513,300	5,783,007	6,267,471
Del Mar	293,900	109,025	301,399	1,392,944	1,803,368	2,001,384	95,884
El Cajon	4,670,844	2,232,580	33,008	4,219,499	6,485,087	5,656,859	5,499,072
Encinitas	10,579,487	2,289,082	538,888	9,537,155	12,365,125	13,118,312	9,826,300
Escondido	22,655,335	3,230,733	3,298,484	14,590,436	21,119,653	23,595,586	20,179,402
Imperial Beach	239,926	642,684	—	2,253,361	2,896,045	2,836,344	299,627
La Mesa	1,475,685	1,357,476	335,055	3,044,821	4,737,352	3,682,607	2,530,430
Lemon Grove	1,300,524	590,764	377,759	1,298,829	2,267,352	1,918,333	1,649,543
National City	3,901,892	1,465,867	105,584	5,135,086	6,706,537	6,762,069	3,846,360
Oceanside	18,961,534	3,982,561	339,915	13,630,165	17,952,641	19,109,304	17,804,871
Poway	980,808	1,166,999	61,109	3,640,068	4,868,176	4,977,402	871,582
San Diego	6,073,192	32,160,087	7,871,933	119,919,831	159,951,851	153,923,100	12,101,943
San Marcos	835,622	1,898,816	6,956,794	38,297,078	47,152,688	47,563,578	424,732
Santee	7,009,202	1,250,636	—	2,505,712	3,756,348	4,549,980	6,215,570
Solana Beach	65,295	336,128	171,419	2,157,850	2,665,397	2,543,923	186,769
Vista	6,047,852	2,483,250	1,644,709	9,605,788	13,733,747	12,328,750	7,452,849
Totals	\$ 145,079,961	\$ 117,905,160	\$ 37,758,368	\$ 331,477,701	\$ 487,141,229	\$ 473,424,949	\$ 158,796,241
San Francisco County							
San Francisco	2,074,128	19,391,986	10,397,870	66,158,701	95,948,557	96,140,900	1,881,785
Totals	\$ 2,150,180	\$ 29,138,288	\$ 10,397,870	\$ 71,078,102	\$ 110,614,260	\$ 110,641,295	\$ 2,123,145

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
San Joaquin County	\$ 32,483,182	\$ 13,395,007	\$ 4,079,914	\$ 25,408,397	\$ 42,883,318	\$ 39,883,325	\$ 35,483,175
Escalon	1,642,388	162,656	—	1,419,718	1,582,374	465,209	2,759,553
Lathrop	3,360,770	296,758	—	1,460,175	1,756,933	3,284,769	1,832,934
Lodi	304,848	1,420,780	160,765	3,077,113	4,658,658	10,752,948	(5,789,442)
Manteca	26,689,737	5,137,187	2,687,713	9,679,102	17,504,002	18,484,758	25,708,981
Ripon	(23,685)	308,035	—	2,247,516	2,555,551	2,538,137	(6,271)
Stockton	41,038,070	6,345,950	7,775,544	30,728,515	44,850,009	48,516,942	37,371,137
Tracy	2,821,742	2,356,387	217,787	9,347,873	11,922,047	10,443,877	4,299,912
Totals	\$ 108,317,052	\$ 29,422,760	\$ 14,921,723	\$ 83,368,409	\$ 127,712,892	\$ 134,369,965	\$ 101,659,979
San Luis Obispo County	\$ 15,548,493	\$ 8,375,919	\$ 4,814,223	\$ 14,752,498	\$ 27,942,640	\$ 25,602,492	\$ 17,888,641
Arroyo Grande	3,562,896	1,639,167	—	645,981	2,285,148	2,315,200	3,532,844
Atascadero	1,388,556	701,144	623,293	1,992,740	3,317,177	2,746,994	1,958,739
El Paso De Robles	1,678,625	839,665	—	11,967,188	12,806,853	9,648,544	4,836,934
Grover Beach	326,464	317,928	—	246,019	563,947	237,294	653,117
Morro Bay	31,137	253,928	—	141,407	395,335	369,209	57,263
Pismo Beach	363,285	295,449	123,297	1,225,440	1,644,186	1,646,576	360,895
San Luis Obispo	—	1,286,753	1,385,199	5,356,193	8,028,145	7,829,244	198,901
Totals	\$ 22,899,456	\$ 13,709,953	\$ 6,946,012	\$ 36,327,466	\$ 56,983,431	\$ 50,395,553	\$ 29,487,334
San Mateo County	\$ 3,001,040	\$ 14,934,173	\$ 1,126,778	\$ 1,788,946	\$ 17,849,897	\$ 15,780,251	\$ 5,070,686
Atherton	1,669,254	175,071	—	4,173,068	4,348,139	3,855,376	2,162,017
Belmont	802,741	602,628	151,786	1,327,832	2,082,246	2,125,958	759,029
Brisbane	76,380	422,668	1,903,314	3,214,667	5,540,649	5,594,634	22,395
Burlingame	3,702,434	675,624	—	3,557,531	4,233,155	5,312,802	2,622,787
Colma	—	42,122	—	1,025,082	1,067,204	1,067,204	—
Daly City	3,972,058	2,550,972	594,087	2,370,173	5,515,232	5,559,840	3,927,450
East Palo Alto	1,925,026	756,759	—	632,411	1,389,170	810,730	2,503,466
Foster City	787,194	702,947	—	1,963,516	2,666,463	2,634,687	818,970
Half Moon Bay	3,133,996	301,866	85,591	1,683,814	2,071,271	2,316,069	2,889,198
Hillsborough	21,470	689,321	—	1,659,320	2,348,641	2,352,032	18,079
Menlo Park	1,187,799	767,545	149,590	6,369,563	7,286,698	6,536,665	1,937,832
Millbrae	446,482	495,779	—	1,125,441	1,621,220	1,346,196	721,506
Pacifica	3,806,298	915,300	—	1,267,898	2,183,198	2,087,411	3,902,085
Portola Valley	105,067	110,966	—	919,820	1,030,786	928,448	207,405
Redwood City	1,071,188	4,578,344	—	12,126,178	16,704,522	17,070,058	705,652
San Bruno	745,983	988,711	—	3,328,626	4,317,337	3,370,710	1,692,610
San Carlos	127,700	664,038	—	3,719,667	4,383,705	4,583,369	(71,964)
San Mateo	5,021,393	2,195,019	—	9,586,892	11,781,911	11,451,992	5,351,312
South San Francisco	2,302,225	1,442,426	—	11,660,116	13,102,542	12,457,062	2,947,705
Woodside	1,681,425	134,147	64,000	1,058,465	1,256,612	1,664,420	1,273,617
Totals	\$ 35,587,153	\$ 34,146,426	\$ 4,075,146	\$ 74,559,026	\$ 112,780,598	\$ 108,905,914	\$ 39,461,837
Santa Barbara County	\$ 6,217,274	\$ 11,286,511	\$ 4,303,655	\$ 12,679,407	\$ 28,269,573	\$ 29,379,083	\$ 5,107,764
Buellton	2,087,595	151,420	—	235,156	386,576	749,342	1,724,829
Carpinteria	445,751	384,407	—	1,319,593	1,704,000	1,527,390	622,361
Goleta	253,683	1,406,788	—	3,152,557	4,559,345	4,078,518	734,510

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Santa Barbara County -- Continued							
Guadalupe	2,544,562	144,946	66,995	448,438	660,379	620,224	2,584,717
Lompoc	6,962,743	1,488,520	1,133,568	4,735,675	7,357,763	6,807,242	7,513,264
Santa Barbara	14,330,815	3,590,710	1,117,755	13,287,343	17,995,808	16,482,994	15,843,629
Santa Maria	5,854,575	1,955,761	215,045	10,407,473	12,578,279	13,309,455	5,123,399
Solvang	1,066,164	205,836	—	1,026,770	1,232,606	1,297,856	1,000,914
Totals	\$ 39,763,162	\$ 20,614,899	\$ 6,837,018	\$ 47,292,412	\$ 74,744,329	\$ 74,252,104	\$ 40,255,387
Santa Clara County							
Campbell	17,672	884,720	269,497	3,481,618	4,635,835	4,467,761	185,746
Cupertino	2,607,772	1,539,883	—	5,811,993	7,351,876	6,311,740	3,647,908
Gilroy	7,320,303	1,398,869	—	1,537,010	2,935,879	6,512,302	3,743,880
Los Altos	499,059	645,651	136,090	2,125,543	2,907,284	2,716,174	690,169
Los Altos Hills	621,682	197,885	—	1,580,225	1,778,110	2,031,743	368,049
Los Gatos	929,546	2,764,730	—	1,156,050	3,920,780	4,282,510	567,816
Milpitas	10,849,910	1,482,940	—	5,061,760	6,544,700	6,445,509	10,949,101
Monte Sereno	433,874	85,436	—	43,598	129,034	111,986	450,922
Morgan Hill	1,192,670	1,094,214	—	793,629	1,887,843	2,503,716	576,797
Mountain View	765,086	1,644,843	—	3,304,894	4,949,737	4,674,029	1,040,794
Palo Alto	117,078	1,604,918	—	9,304,077	10,908,995	10,702,936	323,137
San Jose	1,255,785	22,025,260	1,727,577	59,187,724	82,940,561	84,196,346	—
Santa Clara	28,734,966	2,596,825	61,808	15,015,515	17,674,148	18,485,041	27,924,073
Saratoga	82,181	707,957	—	3,467,819	4,175,776	3,947,858	310,099
Sunnyvale	6,154,162	3,052,028	655,379	9,220,205	12,927,612	14,126,480	4,955,294
Totals	\$ 85,561,956	\$ 71,295,084	\$ 4,084,968	\$ 133,966,094	\$ 209,346,146	\$ 212,819,617	\$ 82,088,485
Santa Cruz County							
Capitola	16,082	270,475	—	1,021,214	1,291,689	1,288,727	19,044
Santa Cruz	1,193,561	2,330,013	429,356	3,602,323	6,361,692	6,282,701	1,272,552
Scotts Valley	1,518,235	983,174	—	794,891	1,778,065	1,685,954	1,610,346
Watsonville	627,622	1,126,309	845,951	8,229,633	10,201,893	9,987,552	841,963
Totals	\$ 11,794,813	\$ 11,514,282	\$ 4,492,102	\$ 18,711,440	\$ 34,717,824	\$ 36,867,619	\$ 9,645,018
Shasta County							
Anderson	1,032,981	434,661	24,933	464,998	924,592	589,360	1,368,213
Redding	4,233,097	3,258,302	894,480	7,057,807	11,210,589	13,651,228	1,792,458
Shasta Lake	1,037,401	256,424	1,516,411	198,005	1,970,840	2,328,772	679,469
Totals	\$ 13,765,825	\$ 11,401,652	\$ 5,432,109	\$ 10,304,754	\$ 27,138,515	\$ 31,455,569	\$ 9,448,771
Sierra County							
Loyalton	117,966	27,596	—	24,206	51,802	43,528	126,240
Totals	\$ 1,386,748	\$ 2,025,878	\$ 803,466	\$ 92,178	\$ 2,921,522	\$ 2,961,378	\$ 1,346,892
Siskiyou County							
Dorris	89,270	24,137	—	38,182	62,319	31,988	119,601
Dunsmuir	65,769	62,945	—	229,919	292,864	311,064	47,569
Etna	99,995	24,411	—	32,500	56,911	55,480	101,426
Fort Jones	(12,087)	21,348	—	17,769	39,117	25,654	1,376
Montague	111,149	41,738	—	10,398	52,136	42,526	120,759

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Siskiyou County -- Continued							
Mt. Shasta	516,379	245,124	—	434,274	679,398	617,203	578,574
Tulelake	62,583	30,202	—	51,721	81,923	44,641	99,865
Weed	15,106	139,830	—	436,262	576,092	571,120	20,078
Yreka	1,043,316	182,736	—	635,753	818,489	746,532	1,115,273
Totals	\$ 6,862,248	\$ 6,904,076	\$ 4,428,419	\$ 2,141,977	\$ 13,474,472	\$ 11,223,108	\$ 9,113,612
Solano County	\$ 4,974,724	\$ 7,915,914	\$ 2,335,857	\$ 4,390,373	\$ 14,642,144	\$ 14,464,781	\$ 5,152,087
Benicia	6,844,163	631,606	9,353	1,721,196	2,362,155	3,143,650	6,062,668
Dixon	212,346	455,332	75,000	4,924,268	5,454,600	5,549,329	117,617
Fairfield	2,818,514	2,427,416	9,349	13,212,008	15,648,773	14,298,429	4,168,858
Rio Vista	855,787	163,684	3,141	442,855	609,680	701,711	763,756
Suisun City	552,371	655,631	20,521	1,450,769	2,126,921	2,011,343	667,949
Vacaville	3,973,327	2,927,693	7,488,650	13,613,780	24,030,123	32,245,557	(4,242,107)
Vallejo	16,620,093	2,770,187	(76,603)	7,746,083	10,439,667	14,276,825	12,782,935
Totals	\$ 36,851,325	\$ 17,947,463	\$ 9,865,268	\$ 47,501,332	\$ 75,314,063	\$ 86,691,625	\$ 25,473,763
Sonoma County	\$ 3,934,744	\$ 11,936,010	\$ 5,654,320	\$ 16,284,704	\$ 33,875,034	\$ 34,889,763	\$ 2,920,015
Cloverdale	915,448	196,665	—	2,712	199,377	998,854	115,971
Colati	(12,078)	175,418	—	166,364	341,782	283,312	46,392
Healdsburg	1,182,801	276,739	—	426,000	702,739	470,662	1,414,878
Petaluma	695,589	1,587,789	—	17,204,298	18,792,087	18,721,058	766,618
Rohnert Park	973,647	991,087	14,086	989,298	1,994,471	1,571,321	1,396,797
Santa Rosa	4,428,819	4,117,592	159,472	16,506,203	20,783,267	21,159,881	4,052,205
Sebastopol	221,548	374,564	85,000	438,702	898,266	814,006	305,808
Sonoma	54,164	295,338	60,137	1,614,301	1,969,776	705,559	1,318,381
Windsor	4,884,716	597,367	127,014	7,731,392	8,455,773	10,835,492	2,504,997
Totals	\$ 17,279,398	\$ 20,548,569	\$ 6,100,029	\$ 61,363,974	\$ 88,012,572	\$ 90,449,908	\$ 14,842,062
Stanislaus County	\$ 2,902,428	\$ 11,029,092	\$ 1,442,701	\$ 14,608,919	\$ 27,080,712	\$ 14,243,354	\$ 15,739,786
Ceres	10,446,650	892,451	—	2,562,766	3,455,217	2,765,747	11,136,120
Hughson	25,343	141,491	—	556,082	697,573	1,317,408	(594,492)
Modesto	35,059,124	11,747,532	15,934,054	8,770,499	36,452,085	36,626,110	34,885,099
Newman	289,040	292,671	19,537	706,202	1,018,410	438,985	868,465
Oakdale	829,398	403,398	3,900	390,643	797,941	745,869	881,470
Patterson	329,438	382,158	251,816	603,008	1,236,982	1,358,108	208,312
Riverbank	1,343,988	471,870	—	351,864	823,734	4,334,720	(2,166,998)
Turlock	1,033,702	1,526,442	739,892	1,453,819	3,720,153	4,621,550	132,305
Waterford	357,496	185,858	61,493	423,996	671,347	407,450	621,393
Totals	\$ 52,616,607	\$ 27,072,963	\$ 18,453,393	\$ 30,427,798	\$ 75,954,154	\$ 66,859,301	\$ 61,711,460
Sutter County	\$ 2,204,567	\$ 4,029,155	\$ 328,201	\$ 1,156,625	\$ 5,513,981	\$ 5,365,462	\$ 2,353,086
Live Oak	1,127,078	160,695	—	323,641	484,336	388,618	1,222,796
Yuba City	5,050,979	1,325,426	—	8,240,345	9,565,771	8,294,692	6,322,058
Totals	\$ 8,382,624	\$ 5,515,276	\$ 328,201	\$ 9,720,611	\$ 15,564,088	\$ 14,048,772	\$ 9,897,940
Tehama County	\$ 2,155,432	\$ 3,814,062	\$ 2,145,607	\$ 701,175	\$ 6,660,844	\$ 5,600,253	\$ 3,216,023
Corning	226,580	166,029	33,540	369,701	569,270	518,237	277,613
Red Bluff	276,759	317,398	60,112	781,637	1,159,147	939,336	496,570

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2005 - 06
Receipts Fiscal Year Ended June 30, 2006

County and City Within Each County	Restricted Balance July 1,2005	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2006	Restricted Balance June 30, 2006
Tehama County -- Continued							
Tehama	199,191	106,776	269,098	15,074	390,948	373,692	216,447
Totals	\$ 2,857,962	\$ 4,404,265	\$ 2,508,357	\$ 1,867,587	\$ 8,780,209	\$ 7,431,518	\$ 4,206,653
Trinity County	\$ 3,753,699	\$ 2,964,124	\$ 4,102,174	\$ 500,412	\$ 7,566,710	\$ 8,098,742	\$ 3,221,667
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 3,753,699	\$ 2,964,124	\$ 4,102,174	\$ 500,412	\$ 7,566,710	\$ 8,098,742	\$ 3,221,667
Tulare County	\$ 2,168,974	\$ 12,860,020	\$ 2,134,321	\$ 4,327,959	\$ 19,322,300	\$ 17,482,555	\$ 4,008,719
Dinuba	619,381	588,936	—	375,396	964,332	762,418	821,295
Exeter	1,596,997	239,120	—	229,697	468,817	341,010	1,724,804
Farmersville	1,173,435	284,304	—	277,278	561,582	232,514	1,502,503
Lindsay	(776,114)	736,627	588,245	529,931	1,854,803	4,132,096	(3,053,407)
Porterville	1,738,627	1,526,364	402,295	2,654,286	4,582,945	4,125,923	2,195,649
Tulare	91,107	1,513,146	61,900	3,266,486	4,841,532	3,141,656	1,790,983
Visalia	19,133,754	2,450,735	—	15,919,575	18,370,310	14,479,611	23,024,453
Woodlake	326,591	167,149	46,000	130,656	343,805	236,274	434,122
Totals	\$ 26,072,752	\$ 20,366,401	\$ 3,232,761	\$ 27,711,264	\$ 51,310,426	\$ 44,934,057	\$ 32,449,121
Tuolumne County	\$ 5,859,390	\$ 3,182,615	\$ 1,372,429	\$ 2,008,309	\$ 6,563,353	\$ 9,729,008	\$ 2,693,735
Sonora	1,168,685	543,238	40,863	574,919	1,159,020	856,657	1,471,048
Totals	\$ 7,028,075	\$ 3,725,853	\$ 1,413,292	\$ 2,583,228	\$ 7,722,373	\$ 10,585,665	\$ 4,164,783
Ventura County	\$ 22,414,725	\$ 17,832,650	\$ 8,097,752	\$ 6,133,524	\$ 32,063,926	\$ 25,926,703	\$ 28,551,948
Camarillo	3,117,711	1,442,111	3,756,933	15,551,007	20,750,051	20,661,066	3,206,696
Fillmore	738,364	415,364	—	187,130	602,494	565,967	774,891
Moorpark	10,326,414	829,502	552,334	6,472,039	7,853,875	4,396,424	13,783,865
Ojai	274,805	656,070	22,935	193,400	872,405	841,830	305,380
Oxnard	1,726,808	4,660,356	905,216	26,882,930	32,448,502	31,214,134	2,961,176
Port Hueneme	1,924,765	519,993	—	2,987,675	3,507,668	3,975,161	1,457,272
San Buenaventura	14,801,781	2,434,056	—	12,791,173	15,225,229	14,628,569	15,398,441
Santa Paula	632,501	678,595	—	679,572	1,358,167	1,255,002	735,666
Simi Valley	20,410	3,148,546	2,661,547	14,677,105	20,487,198	19,989,056	518,552
Thousand Oaks	14,127,213	2,915,166	900,449	12,931,847	16,747,462	17,032,751	13,841,924
Totals	\$ 70,105,497	\$ 35,532,409	\$ 16,897,166	\$ 99,487,402	\$ 151,916,977	\$ 140,486,663	\$ 81,535,811
Yolo County	\$ 5,296,868	\$ 5,533,422	\$ 1,014,208	\$ 1,790,544	\$ 8,338,174	\$ 6,510,252	\$ 7,124,790
Davis	8,919,060	1,486,951	1,123,503	5,397,623	8,008,077	8,628,799	8,298,338
West Sacramento	2,780,677	938,758	—	13,308,571	14,247,329	14,795,275	2,232,731
Winters	(140,698)	166,394	—	—	166,394	54,372	(28,676)
Woodland	(3,724,080)	1,233,024	612,634	7,717,381	9,563,039	11,180,062	(5,341,103)
Totals	\$ 13,131,827	\$ 9,358,549	\$ 2,750,345	\$ 28,214,119	\$ 40,323,013	\$ 41,168,760	\$ 12,286,080
Yuba County	\$ 2,096,112	\$ 4,949,811	\$ 97,792	\$ 6,241,905	\$ 11,289,508	\$ 11,674,217	\$ 1,711,403
Marysville	856,330	299,571	1,035,000	464,073	1,798,644	2,350,599	304,375
Wheatland	351,004	83,996	—	102,297	186,293	170,563	366,734
Totals	\$ 3,303,446	\$ 5,333,378	\$ 1,132,792	\$ 6,808,275	\$ 13,274,445	\$ 14,195,379	\$ 2,382,512
Total Cities	\$ 1,802,256,073	\$ 839,924,351	\$ 281,706,200	\$ 3,195,507,910	\$ 4,317,138,461	\$ 4,236,988,092	\$ 1,882,406,442
Total Counties	\$ 794,478,334	\$ 766,366,153	\$ 172,785,731	\$ 510,756,353	\$ 1,449,908,237	\$ 1,350,473,115	\$ 893,913,456
Grand Totals	\$ 2,596,734,407	\$ 1,606,290,504	\$ 454,491,931	\$ 3,706,264,263	\$ 5,767,046,698	\$ 5,587,461,207	\$ 2,776,319,898

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	2,305,000	—	2,305,000
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	6,622,799	—	6,622,799
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	9,548,808	—	9,548,808
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 18,476,607	\$ —	\$ 18,476,607
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	13,689,898	—	13,689,898
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 13,689,898	\$ —	\$ 13,689,898
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Kings County							
Avenal	--	--	--	--	--	--	--
Corcoran	--	--	--	--	--	--	--
Hanford	--	--	--	--	4,165,023	--	4,165,023
Lemoore	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ 4,165,023	\$ --	\$ 4,165,023
Lake County							
Clearlake	--	--	--	--	--	--	--
Lakeport	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Lassen County							
Susanville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Los Angeles County							
Agoura Hills	--	--	1,622	--	--	--	1,622
Alhambra	--	--	1,239	--	--	--	1,239
Arcadia	--	--	--	--	--	--	--
Artesia	--	--	--	--	--	--	--
Avalon	--	--	--	--	--	--	--
Azusa	--	--	--	--	--	--	--
Baldwin Park	--	--	--	--	--	--	--
Bell	--	--	--	--	--	--	--
Bell Gardens	--	--	--	--	--	--	--
Bellflower	--	--	--	--	--	--	--
Beverly Hills	--	--	--	--	--	--	--
Bradbury	--	--	--	--	--	--	--
Burbank	--	--	3,356	--	--	--	3,356
Calabasas	--	--	--	--	--	--	--
Carson	--	--	--	750,000	--	--	750,000
Cerritos	--	--	--	--	--	--	--
Claremont	--	--	--	--	--	--	--
Commerce	--	--	--	--	--	--	--
Compton	--	--	--	--	--	--	--
Covina	--	--	--	--	--	--	--
Cudahy	--	--	--	--	--	--	--
Culver City	--	--	--	--	--	--	--
Diamond Bar	--	--	--	--	--	--	--
Downey	--	--	--	--	--	--	--
Duarte	--	--	--	--	--	--	--
El Monte	--	--	--	--	--	--	--
El Segundo	--	--	--	--	--	--	--
Gardena	--	--	--	--	--	--	--
Glendale	--	--	--	--	--	--	--
Glendora	--	--	--	--	--	--	--
Hawaiian Gardens	--	--	--	--	--	--	--
Hawthorne	--	--	--	--	--	--	--
Hermosa Beach	--	--	--	--	--	--	--
Hidden Hills	--	--	--	--	--	--	--
Huntington Park	--	--	--	--	--	--	--
Industry	--	--	17,075	--	--	--	17,075
Inglewood	--	--	--	--	--	--	--
Irwindale	--	--	--	--	--	--	--
La Canada Flintridge	--	--	--	--	--	--	--
La Habra Heights	--	--	--	--	--	--	--
La Mirada	--	--	--	--	--	--	--
La Puente	--	--	--	--	--	--	--
La Verne	--	--	--	--	--	--	--
Lakewood	--	--	14,866	--	--	--	14,866
Lancaster	--	--	--	--	--	--	--
Lawndale	--	--	--	--	--	--	--
Lomita	--	--	--	--	--	--	--
Long Beach	--	--	2,829	--	--	--	2,829

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	—	—	—	—	—
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	1,796	—	—	—	1,796
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	174	—	—	—	174
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	105	—	—	—	105
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	522	—	—	—	522
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	34,434	—	—	—	—	34,434
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	131,603	—	—	—	—	—	131,603
Walnut	—	—	—	—	—	—	—
West Covina	—	—	3,097	—	—	—	3,097
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	—	—	—	—	—
Totals	\$ 131,603	\$ 34,434	\$ 46,681	\$ 750,000	\$ —	\$ —	\$ 962,718
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Merced County							
Atwater	--	--	--	--	--	--	--
Dos Palos	--	--	--	--	--	--	--
Gustine	--	--	--	--	--	--	--
Livingston	--	--	--	--	--	--	--
Los Banos	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Modoc County							
Alturas	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Mono County							
Mammoth Lakes	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Monterey County							
Carmel-by-the-Sea	--	--	--	--	--	--	--
Del Rey Oaks	--	--	--	--	--	--	--
Gonzales	--	--	--	--	--	--	--
Greenfield	--	--	--	--	--	--	--
King City	--	--	--	--	--	--	--
Marina	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Pacific Grove	--	--	--	--	--	--	--
Salinas	--	--	--	--	350,000	--	350,000
Sand City	--	--	--	--	--	--	--
Seaside	--	--	--	--	--	--	--
Soledad	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	350,000	\$ --	350,000
Napa County							
American Canyon	--	--	--	--	--	--	--
Calistoga	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
St. Helena	--	--	--	--	--	--	--
Yountville	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Nevada County							
Grass Valley	--	--	--	--	--	--	--
Nevada City	--	--	--	--	--	--	--
Truckee	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	--
Orange County							
Aliso Viejo	--	--	--	--	--	--	--
Anaheim	--	--	--	--	--	--	--
Brea	--	--	--	--	--	--	--
Buena Park	--	--	--	--	--	--	--
Costa Mesa	--	--	--	--	--	--	--
Cypress	--	--	--	--	--	--	--
Dana Point	--	--	--	--	--	--	--
Fountain Valley	--	--	--	--	--	--	--
Fullerton	--	--	--	--	--	--	--
Garden Grove	--	--	--	--	--	--	--
Huntington Beach	--	--	--	--	--	--	--
Irvine	--	--	--	--	2,192,668	--	2,192,668
La Habra	--	--	--	--	--	--	--
La Palma	--	--	--	--	--	--	--
Laguna Beach	--	--	--	--	--	--	--
Laguna Hills	--	--	--	--	--	--	--
Laguna Niguel	--	--	--	--	--	--	--
Laguna Woods	--	--	--	--	--	--	--
Lake Forest	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					2,192,668		2,192,668
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	5,093,123	—	5,093,123
Totals	\$	—	\$	—	\$	—	\$
					5,093,123		5,093,123
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	—	—	—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	—	409,094	—	409,094
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
					409,094		409,094
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Benito County							
Hollister	--	--	--	--	--	--	--
San Juan Bautista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Bernardino County							
Adelanto	--	--	--	--	--	--	--
Apple Valley	--	--	--	--	--	--	--
Barstow	--	--	--	--	--	--	--
Big Bear Lake	--	--	--	--	--	--	--
Chino	--	--	--	--	--	--	--
Chino Hills	--	--	--	--	--	--	--
Colton	--	--	--	--	--	--	--
Fontana	--	--	--	--	--	--	--
Grand Terrace	--	--	--	--	--	--	--
Hesperia	--	--	--	--	--	--	--
Highland	--	--	--	--	--	--	--
Loma Linda	--	--	--	--	--	--	--
Montclair	--	--	--	--	--	--	--
Needles	--	--	--	--	--	--	--
Ontario	--	--	--	--	--	--	--
Rancho Cucamonga	--	--	--	--	--	--	--
Redlands	--	--	--	--	--	--	--
Rialto	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--	--
Twentynine Palms	--	--	--	--	--	--	--
Upland	--	--	--	--	--	--	--
Victorville	--	--	--	--	--	--	--
Yucaipa	--	--	--	--	--	--	--
Yucca Valley	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Diego County							
Carlsbad	--	--	--	--	--	--	--
Chula Vista	--	--	--	--	--	--	--
Coronado	--	--	--	--	--	--	--
Del Mar	--	--	--	--	--	--	--
El Cajon	--	--	--	--	--	--	--
Encinitas	--	--	--	--	--	--	--
Escondido	--	--	--	--	--	--	--
Imperial Beach	--	--	--	--	--	--	--
La Mesa	--	--	--	--	--	--	--
Lemon Grove	--	--	--	--	--	--	--
National City	--	--	--	--	--	--	--
Oceanside	--	--	--	--	--	--	--
Poway	--	--	--	--	--	--	--
San Diego	--	--	--	--	--	--	--
San Marcos	--	--	--	--	365,796	--	365,796
Santee	--	--	--	--	--	--	--
Solana Beach	--	--	--	--	--	--	--
Vista	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	365,796	\$ --	365,796
San Francisco County							
San Francisco	--	--	--	--	--	--	--
Totals	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
San Joaquin County							
Escalon	--	--	--	--	--	--	--
Lathrop	--	--	--	--	--	--	--
Lodi	--	--	--	--	--	--	--
Manteca	--	--	--	--	--	--	--
Ripon	--	--	--	--	--	--	--
Stockton	--	--	--	--	--	--	--
Tracy	--	--	--	--	--	--	--

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total	
	Federal	State	County	Other				
Totals	\$	—	\$	—	\$	—	\$	—
San Luis Obispo County								
Arroyo Grande								
Atascadero								
El Paso De Robles								
Grover Beach								
Morro Bay								
Pismo Beach								
San Luis Obispo								
Totals	\$	—	\$	—	\$	—	\$	—
San Mateo County								
Atherton								
Belmont								
Brisbane								
Burlingame								
Colma								
Daly City								
East Palo Alto								
Foster City								
Half Moon Bay								
Hillsborough								
Menlo Park								
Millbrae								
Pacifica								
Portola Valley								
Redwood City								
San Bruno								
San Carlos								
San Mateo								
South San Francisco								
Woodside								
Totals	\$	—	\$	—	\$	—	\$	—
Santa Barbara County								
Buellton								
Carpinteria								
Goleta								
Guadalupe								
Lompoc								
Santa Barbara								
Santa Maria								
Solvang								
Totals	\$	—	\$	—	\$	—	\$	—
Santa Clara County								
Campbell								
Cupertino								
Gilroy								
Los Altos								
Los Altos Hills								
Los Gatos								
Milpitas								
Monte Sereno								
Morgan Hill								
Mountain View								
Palo Alto								
San Jose						4,861,822		4,861,822
Santa Clara						1,758,002		1,758,002
Saratoga								
Sunnyvale								
Totals	\$	—	\$	—	\$	6,619,824	\$	6,619,824
Santa Cruz County								
Capitola								
Santa Cruz								

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

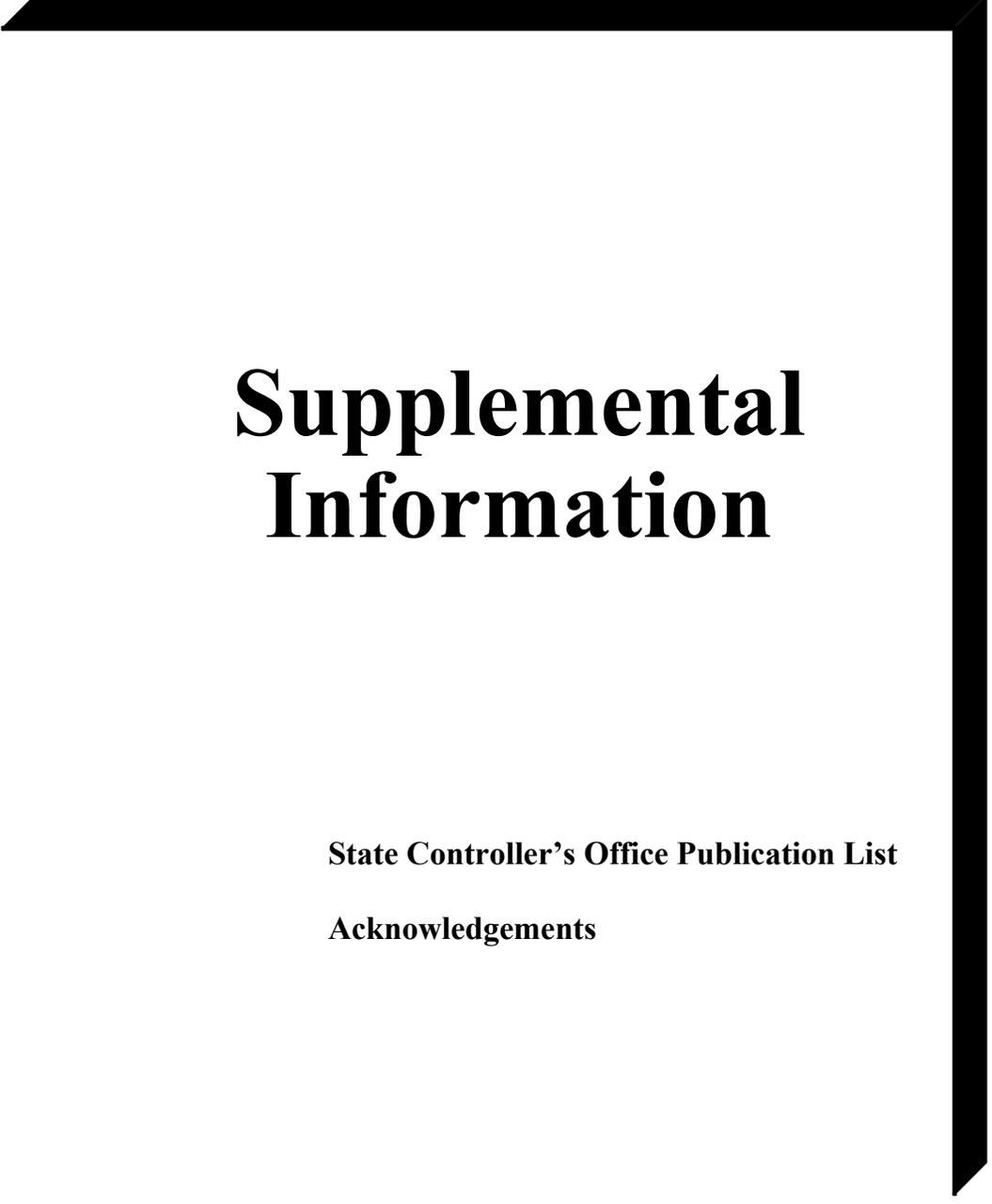
County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Cruz County -- Continued							
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	2,051,839	—	2,051,839
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 2,051,839	\$ —	2,051,839
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	8,812,116	—	8,812,116
Totals	\$ —	\$ —	\$ —	\$ —	\$ 8,812,116	\$ —	8,812,116
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Colati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	2,575,337	—	2,575,337
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 2,575,337	\$ —	2,575,337
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Tehama County							
Corning	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Tehama County -- Continued							
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	<u>\$ 131,603</u>	<u>\$ 34,434</u>	<u>\$ 46,681</u>	<u>\$ 750,000</u>	<u>\$ 64,801,325</u>	<u>\$ —</u>	<u>\$ 65,764,043</u>

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2005 - 06

County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	2,526,896	—	2,526,896
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	1,128,479	—	1,128,479
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	—	—	—	14,405,818	—	14,405,818
Kings	—	—	—	—	—	—	—
Lake	—	—	80,933	—	—	—	80,933
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	13,142,200	—	13,142,200
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	3,484,464	—	3,484,464
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
Sacramento	—	—	35,468,932	—	4,122,497	31,683,842	71,275,271
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	4,152,600	—	4,152,600
San Diego	—	—	—	—	—	—	—
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	—	—	—
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	\$ —	\$ —	\$ 35,549,865	\$ —	\$ 42,962,954	\$ 31,683,842	\$ 110,196,661
Grand Totals	\$ 131,603	\$ 34,434	\$ 35,596,546	\$ 750,000	\$ 107,764,279	\$ 31,683,842	\$ 175,960,704



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State Controller's Office Publication List

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School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

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