



**BETTY T. YEE**  
**California State Controller**

October 31, 2017

The Honorable Holly J. Mitchell, Chairwoman  
Senate Committee on Budget and Fiscal Review  
Joint Legislative Budget Committee  
State Capitol, Room 5080  
Sacramento, CA 95814

The Honorable Philip Y. Ting, Chairman  
Assembly Committee on Budget  
State Capitol, Room 6026  
Sacramento, CA 95814

**SUBJECT: State-Mandated Program Cost Report (AB 3000)**

Dear Chairwoman Mitchell and Chairman Ting:

Pursuant to Government Code section 17562(b)(1), this report summarizes mandate payments by fiscal year (FY) and reports deficiencies and surpluses. This report consists of:

- State-Mandated Program Appropriations and Payments (Schedules A and A1);
- FY 2015-16 and Prior Years' State-Mandated Program Claims Data, including Net Deficiencies and Surpluses (Schedules B through B3); and
- Outstanding Incorrect Reduction Claims Filed with the Commission on State Mandates (Schedule C).

As reflected on the tables in this letter and on Schedule B in the report, as of September 30, 2017, the amount owed to local agencies, school districts, and community college districts is \$2.8 billion.

State liabilities decreased from the prior year by \$0.8 billion (excluding interest) mainly as a result of offsets applied per provisions of the \$1.4 billion one-time funding appropriated by the California Legislature pursuant to Chapters 23 and 29, Statutes of 2016. Of the \$1.4 billion, \$799 million in offsets were applied to clear state-mandated claims including interest. Funds received by school districts (SD) and community college districts (CCD) could not entirely be applied as offsets because in some instances there were no outstanding claims for the district; or because payments went to charter schools, which are ineligible to claim reimbursement for mandates.

<b>Summary Comparison of State Liabilities</b>			
<b>Category</b>	<b>Current Year FY 2016-17</b>	<b>Prior Year FY 2015-16</b>	<b>Difference</b>
Local Agencies	\$985,778,891	\$1,016,667,123	(\$ 30,888,232)
School Districts	\$1,675,082,982	\$2,266,751,632	(\$591,668,650)
Community College Districts	\$101,489,205	\$262,702,074	(\$161,212,869)
<b>Total</b>	<b>\$2,762,351,078</b>	<b>\$3,546,120,829</b>	<b>(\$783,769,751)</b>

Accrued interest due to local agencies, SDs, and CCDs as of June 30, 2017, at the Pooled Money Investment Account rates, is estimated to be \$68.0 million. Accrued interest is not reflected in the table above or the report. Pursuant to Government Code section 17561.5, interest begins to accrue on the 366<sup>th</sup> day after adoption of the statewide cost estimate for the initial claims. For subsequent claims, interest begins to accrue on August 16 following the filing deadline. Interest on unpaid claims will continue to accrue until the claims are fully paid.

<b>Summary of Total State-Mandated Liabilities</b>			
<b>Category</b>	<b>State Liabilities as of September 30, 2017</b>	<b>Total Estimated Accrued Interest as of June 30, 2017</b>	<b>Total State Liabilities</b>
Local Agencies	\$985,778,891	\$27,175,011	\$1,012,953,902
School Districts	\$1,675,082,982	\$38,947,933	\$1,714,030,915
Community College Districts	\$101,489,205	\$1,868,627	\$103,357,832
<b>Total</b>	<b>\$2,762,351,078</b>	<b>\$67,991,571</b>	<b>\$2,830,342,649</b>

We project the state liabilities owed to SDs (\$1.7 billion) and CCDs (\$0.1 billion) may be further reduced for the following reasons and amounts:

- Chapter 15, Statutes of 2017, appropriated \$792.3 million from the General Fund for allocation to the SDs by the California Department of Education in December 2017, January 2018, March 2018, and April 2018. Similar to the prior statutes, the State Controller’s Office is authorized to apply amounts received by each SD against any balances of unpaid claims for reimbursement of state-mandated local program costs and interest. Of the \$792.3 million, we project SD liability balances will be reduced by \$456.2 million in offsets.
- The California Department of Finance issued a July 6, 2017, letter appropriating an additional \$31.7 million from the General Fund to the Board of Governors of the California Community Colleges. This discretionary funding may be for mandate payments pursuant to subdivision (b) of Section 36 of Chapter 24, Statutes of 2016. Of the \$31.7 million, we project CCD liability balances may be reduced by \$2.2 million in offsets.

The Honorable Holly J. Mitchell  
The Honorable Philip Y. Ting  
October 31, 2017  
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Pending litigation on the following topics may have a significant impact on accounts payable once final legal decisions are rendered:

- 2010-11 Budget Trailer Bills; Mandates Process for K-12 Schools; and Redetermination Process
- Handicapped and Disabled Students
- Handicapped and Disabled Students II
- Seriously Emotionally Disturbed Pupils
- Municipal Storm Water and Urban Runoff Discharges
- Minimum Conditions for State Aid
- Sexually Violent Predators

Outstanding Incorrect Reduction Claims (Schedule C) also may affect accounts payable. These reductions, totaling \$35.8 million, already are included but may be added back to the outstanding balance.

In addition to the *State-Mandated Program Cost Report*, enclosed is an electronic version on compact disc. If you have any questions, please contact Anita Dagan, Manager of the Local Reimbursements Section in our Local Government Programs and Services Division, at [adagan@sco.ca.gov](mailto:adagan@sco.ca.gov) or (916) 324-4112.

Sincerely,

*Original signed by*

BETTY T. YEE

Enclosures

cc: Richard Chivaro, Chief Counsel, State Controller's Office  
Jim Spano, Assistant Chief, Division of Audits, State Controller's Office  
Carolyn Chu, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Michael Cohen, Director, Department of Finance  
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee  
Heather Halsey, Executive Director, Commission on State Mandates

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STATE MANDATED PROGRAM COST REPORT (AB 3000)  
FOR LOCAL AGENCIES, SCHOOLS DISTRICTS, AND COMMUNITY COLLEGE DISTRICTS  
(Government Code section 17562 (b)(1))

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As of September 30, 2017



Betty T. Yee  
California State Controller

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*As of September 30, 2017*

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**STATE-MANDATED PROGRAM COST REPORT (AB 3000)  
FOR LOCAL AGENCIES, SCHOOL DISTRICTS,  
AND COMMUNITY COLLEGE DISTRICTS**

As of September 30, 2017

**SCHEDULE A:  
SUMMARY OF STATE-MANDATED PROGRAM APPROPRIATIONS AND PAYMENTS**

**State Controller's Office**  
**Summary of State-Mandated Program Appropriations and Payments**  
**As of September 30, 2017**

Appropriation Number	Legal Reference	Fiscal Year of Claims Paid	Appropriation Balances <sup>1</sup>	Add: Receipts and Recovered Amounts	Less: Mandated Program Payments (see Schedule A1)	Less: Appropriations Reverted as of 6/30/2017	Appropriation Balances as of 9/30/2017
<b>LOCAL AGENCIES</b>							
<b>General Fund</b>							
0001-8885-2017-295-98	Ch. 14/17	2015-16 and prior	\$ 34,510,000	\$ 915,289	\$ 34,509,997	\$ -	\$ 915,292
0001-8885-2016-295-98	Ch. 23/16	2014-15	\$ 13,524,901	\$ 201,125	\$ 1,368,195	\$ -	\$ 12,357,831
0001-8885-2015-295-98	Ch. 10,11/15		\$ 1,181,716	\$ 2,205	\$ -	\$ -	\$ 1,183,921
0001-8885-2014-295-25	Ch. 25/14	2011-12 and 2010-11	\$ 15,365,354	\$ 1,601	\$ 6,984 <sup>2</sup>	\$ 15,359,971	\$ -
0001-8885-2014-295-14	Ch. 25/14	2003-04 and 1995-96	\$ 2,189,117	\$ -	\$ 8,186 <sup>2</sup>	\$ 2,180,931	\$ -
<b>Total General Fund</b>			<b>\$ 66,771,088</b>	<b>\$ 1,120,220</b>	<b>\$ 35,893,362</b>	<b>\$ 17,540,902</b>	<b>\$ 14,457,044</b>
<b>Non-General Fund</b>							
<b>Department of Motor Vehicles</b>							
0044-8885-2017-295-98	Ch. 14/17	2015-16	\$ 2,367,000	\$ -	\$ 2,058,136	\$ -	\$ 308,864
0044-8885-2016-295-98	Ch. 23/16	2014-15	\$ 167,578	\$ -	\$ 102,224	\$ -	\$ 65,354
0044-8885-2015-295-98	Ch. 10,11/15		\$ 335,919	\$ -	\$ -	\$ -	\$ 335,919
0044-8885-2014-295-98	Ch. 25/14	2011-12 and 2010-11	\$ 264,634	\$ 3	\$ 290 <sup>2</sup>	\$ 264,347	\$ -
<b>Subtotal</b>			<b>\$ 3,135,131</b>	<b>\$ 3</b>	<b>\$ 2,160,650</b>	<b>\$ 264,347</b>	<b>\$ 710,137</b>
<b>Department of Pesticide Regulation</b>							
0106-8885-2017-295-98	Ch. 14/17	2015-16	\$ 50,000	\$ -	\$ 49,008	\$ -	\$ 992
0106-8885-2016-295-98	Ch. 23/16		\$ -	\$ -	\$ -	\$ -	\$ -
0106-8885-2015-295-98	Ch. 10,11/15		\$ 7,269	\$ -	\$ -	\$ -	\$ 7,269
0106-8885-2014-295-98	Ch. 25/14	2011-12 and 2010-11	\$ 10,015	\$ -	\$ 5 <sup>2</sup>	\$ 10,010	\$ -
<b>Subtotal</b>			<b>\$ 67,284</b>	<b>\$ -</b>	<b>\$ 49,013</b>	<b>\$ 10,010</b>	<b>\$ 8,261</b>
<b>Total Non-General Fund</b>			<b>\$ 3,202,415</b>	<b>\$ 3</b>	<b>\$ 2,209,663</b>	<b>\$ 274,357</b>	<b>\$ 718,398</b>
<b>Total Local Agencies</b>			<b>\$ 69,973,503</b>	<b>\$ 1,120,223</b>	<b>\$ 38,103,025</b>	<b>\$ 17,815,259</b>	<b>\$ 15,175,442</b>
<b>SCHOOL DISTRICTS</b>							
0001-6100-2017-295-98	Ch. 14/17	2015-16	\$ 49,000	\$ -	\$ 36,000	\$ -	\$ 13,000
0001-6100-2016-295-98	Ch. 23/16		\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
0001-6100-2015-295-98	Ch. 10,11/15		\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
0001-6100-2014-295-98	Ch. 25/14		\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -
<b>Total School Districts</b>			<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ 36,000</b>	<b>\$ 9,000</b>	<b>\$ 25,000</b>
<b>COMMUNITY COLLEGE DISTRICTS</b>							
0001-6870-2017-295-98	Ch. 14/17		\$ 13,000	\$ -	\$ -	\$ -	\$ 13,000
0001-6870-2016-295-98	Ch. 23/16		\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
0001-6870-2015-295-98	Ch. 10,11/15		\$ 14,000	\$ -	\$ -	\$ -	\$ 14,000
0001-6870-2014-295-98	Ch. 25/14		\$ 11,000	\$ -	\$ -	\$ 11,000	\$ -
<b>Total Community College Districts</b>			<b>\$ 48,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,000</b>	<b>\$ 37,000</b>
<b>Total School Districts and Community College Districts</b>			<b>\$ 118,000</b>	<b>\$ -</b>	<b>\$ 36,000</b>	<b>\$ 20,000</b>	<b>\$ 62,000</b>
<b>Grand Total Local Agencies, School Districts, and Community College Districts</b>			<b>\$ 70,091,503</b>	<b>\$ 1,120,223</b>	<b>\$ 38,139,025</b>	<b>\$ 17,835,259</b>	<b>\$ 15,237,442</b>

Footnotes:

<sup>1</sup> As of 9/30/2016, except for the Budget Act of 2017 appropriation balances, which are as of 7/1/2017.

<sup>2</sup> Includes interest payments of \$7,319.

**STATE-MANDATED PROGRAM COST REPORT (AB 3000)  
FOR LOCAL AGENCIES, SCHOOL DISTRICTS,  
AND COMMUNITY COLLEGE DISTRICTS**

As of September 30, 2017

**SCHEDULE A1  
DETAIL OF STATE-MANDATED PROGRAM PAYMENTS BY FISCAL YEAR**



State Controller's Office  
Detail of State-Mandated Program Payments by Fiscal Year  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Interest	Total Payments
<b>Local Agencies</b>						
<b>0001-8885-2017-295-98</b>						
2015-16	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ 613,567	\$ -	\$ 613,567
2015-16	Countywide Tax Rates	Ch. 921/87	90	\$ 338,662	\$ -	\$ 338,662
2015-16	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 159,672	\$ -	\$ 159,672
2015-16	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,635,809	\$ -	\$ 12,635,809
2015-16	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,755,997	\$ -	\$ 7,755,997
2015-16	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,981,129	\$ -	\$ 1,981,129
2015-16	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,379,000	\$ -	\$ 2,379,000
2015-16	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 2,354,812	\$ -	\$ 2,354,812
2015-16	Local Agency Ethics	Ch. 700/05	334	\$ 1,037	\$ -	\$ 1,037
2015-16	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 19,792	\$ -	\$ 19,792
2015-16	Medi-Cal Eligibility of Juvenile Offenders	Ch. 657/06	361	\$ 3,912	\$ -	\$ 3,912
2015-16	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 724,066	\$ -	\$ 724,066
2015-16	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 484,522	\$ -	\$ 484,522
2015-16	Sexually Violent Predators	Ch. 762/95	175	\$ 3,470,940	\$ -	\$ 3,470,940
2015-16	State Authorized Risk Assessment Tool for Sex Offenders	Ch. 336/06	360	\$ 815,568	\$ -	\$ 815,568
2015-16	Tuberculosis Control	Ch. 676/93	345	\$ 81,410	\$ -	\$ 81,410
<b>Fiscal Year 2015-16 Total</b>				<b>\$ 33,819,895</b>	<b>\$ -</b>	<b>\$ 33,819,895</b>
2014-15	Local Agency Ethics	Ch. 700/05	334	\$ 4,758	\$ -	\$ 4,758
<b>Fiscal Year 2014-15 Total</b>				<b>\$ 4,758</b>	<b>\$ -</b>	<b>\$ 4,758</b>
2011-12	Sheriff Court-Security Services	Ch. 22/09	364	\$ 232,989	\$ -	\$ 232,989
<b>Fiscal Year 2011-12 Total</b>				<b>\$ 232,989</b>	<b>\$ -</b>	<b>\$ 232,989</b>
2010-11	Sheriff Court-Security Services	Ch. 22/09	364	\$ 244,570	\$ -	\$ 244,570
<b>Fiscal Year 2010-11 Total</b>				<b>\$ 244,570</b>	<b>\$ -</b>	<b>\$ 244,570</b>
2009-10	Sheriff Court-Security Services	Ch. 22/09	364	\$ 207,785	\$ -	\$ 207,785
<b>Fiscal Year 2009-10 Total</b>				<b>\$ 207,785</b>	<b>\$ -</b>	<b>\$ 207,785</b>
<b>0001-8885-2017-295-98 Total</b>				<b>\$ 34,509,997</b>	<b>\$ -</b>	<b>\$ 34,509,997</b>
<b>0001-8885-2016-295-98</b>						
2014-15	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ 1,296	\$ -	\$ 1,296
2014-15	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	\$ 8,261	\$ -	\$ 8,261
2014-15	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 335,132	\$ -	\$ 335,132
2014-15	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 96,378	\$ -	\$ 96,378
2014-15	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 607,974	\$ -	\$ 607,974
2014-15	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ 25,467	\$ -	\$ 25,467
2014-15	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ 1,308	\$ -	\$ 1,308
2014-15	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ 187,805	\$ -	\$ 187,805
2014-15	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ 84,247	\$ -	\$ 84,247
2014-15	Sexually Violent Predators	Ch. 762/95	175	\$ 1,199	\$ -	\$ 1,199

State Controller's Office  
Detail of State-Mandated Program Payments by Fiscal Year  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Interest	Total Payments
2014-15	Tuberculosis Control	Ch. 676/93	345	\$ 19,128	\$ -	\$ 19,128
<b>Fiscal Year 2014-15 Total</b>				<b>\$ 1,368,195</b>	<b>\$ -</b>	<b>\$ 1,368,195</b>
<b>0001-8885-2016-295-98 Total</b>				<b>\$ 1,368,195</b>	<b>\$ -</b>	<b>\$ 1,368,195</b>
<b>0001-8885-2014-295-25</b>						
2011-12	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ -	\$ 98	\$ 98
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ -	\$ 40	\$ 40
2011-12	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ -	\$ 234	\$ 234
2011-12	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ -	\$ 345	\$ 345
2011-12	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ -	\$ 4	\$ 4
<b>Fiscal Year 2011-12 Total</b>				<b>\$ -</b>	<b>\$ 721</b>	<b>\$ 721</b>
2010-11	Allocation of Property Tax Revenues	Ch. 697/92	152	\$ -	\$ 54	\$ 54
2010-11	Countywide Tax Rates	Ch. 921/87	90	\$ -	\$ 29	\$ 29
2010-11	Crime Victim's Domestic Violence Incident Reports	Ch. 1022/99	262	\$ -	\$ 17	\$ 17
2010-11	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	\$ -	\$ 1,436	\$ 1,436
2010-11	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ -	\$ 777	\$ 777
2010-11	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ -	\$ 492	\$ 492
2010-11	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ -	\$ 366	\$ 366
2010-11	Health Benefits for Survivors of Peace Officers and Firefighters	Ch. 1120/96	197	\$ -	\$ 359	\$ 359
2010-11	Medi-Cal Beneficiary Probate	Ch. 102/81	43	\$ -	\$ 1	\$ 1
2010-11	Peace Officers Personnel Records: Unfounded Complaints and Discovery	Ch. 630/78	264	\$ -	\$ 87	\$ 87
2010-11	Rape Victims Counseling Center Notice	Ch. 999/91	127	\$ -	\$ 28	\$ 28
2010-11	Sexually Violent Predators	Ch. 762/95	175	\$ -	\$ 2,617	\$ 2,617
<b>Fiscal Year 2010-11 Total</b>				<b>\$ -</b>	<b>\$ 6,263</b>	<b>\$ 6,263</b>
<b>0001-8885-2014-295-25 Total</b>				<b>\$ -</b>	<b>\$ 6,984</b>	<b>\$ 6,984</b>
<b>0001-8885-2014-295-14</b>						
2003-04	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ -	\$ 40	\$ 40
<b>Fiscal Year 2003-04 Total</b>				<b>\$ -</b>	<b>\$ 40</b>	<b>\$ 40</b>
1995-96	Investment Reports	Ch. 783/95	161	\$ 8,146	\$ -	\$ 8,146
<b>Fiscal Year 1995-96 Total</b>				<b>\$ 8,146</b>	<b>\$ -</b>	<b>\$ 8,146</b>
<b>0001-8885-2014-295-14 Total</b>				<b>\$ 8,146</b>	<b>\$ 40</b>	<b>\$ 8,186</b>
<b>0044-8885-2017-295-98</b>						
2015-16	Administrative License Suspension	Ch. 1460/89	246	\$ 2,058,136	\$ -	\$ 2,058,136
<b>Fiscal Year 2015-16 Total</b>				<b>\$ 2,058,136</b>	<b>\$ -</b>	<b>\$ 2,058,136</b>
<b>0044-8885-2017-295-98 Total</b>				<b>\$ 2,058,136</b>	<b>\$ -</b>	<b>\$ 2,058,136</b>
<b>0044-8885-2016-295-98</b>						
2014-15	Administrative License Suspension	Ch. 1460/89	246	\$ 102,224	\$ -	\$ 102,224
<b>Fiscal Year 2014-15 Total</b>				<b>\$ 102,224</b>	<b>\$ -</b>	<b>\$ 102,224</b>
<b>0044-8885-2016-295-98 Total</b>				<b>\$ 102,224</b>	<b>\$ -</b>	<b>\$ 102,224</b>

State Controller's Office  
 Detail of State-Mandated Program Payments by Fiscal Year  
 As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Interest	Total Payments
<b>0044-8885-2014-295-98</b>						
2011-12	Administrative License Suspension	Ch. 1460/89	246	\$ -	\$ 7	\$ 7
<b>Fiscal Year 2011-12 Total</b>				<b>\$ -</b>	<b>\$ 7</b>	<b>\$ 7</b>
2010-11	Administrative License Suspension	Ch. 1460/89	246	\$ -	\$ 283	\$ 283
<b>Fiscal Year 2010-11 Total</b>				<b>\$ -</b>	<b>\$ 283</b>	<b>\$ 283</b>
<b>0044-8885-2014-295-98 Total</b>				<b>\$ -</b>	<b>\$ 290</b>	<b>\$ 290</b>
<b>0106-8885-2017-295-98</b>						
2015-16	Pesticide Use Reports	Ch. 1200/89	121	\$ 49,008	\$ -	\$ 49,008
<b>Fiscal Year 2015-16 Total</b>				<b>\$ 49,008</b>	<b>\$ -</b>	<b>\$ 49,008</b>
<b>0106-8885-2017-295-98 Total</b>				<b>\$ 49,008</b>	<b>\$ -</b>	<b>\$ 49,008</b>
<b>0106-8885-2014-295-98</b>						
2011-12	Pesticide Use Reports	Ch. 1200/89	121	\$ -	\$ 3	\$ 3
<b>Fiscal Year 2011-12 Total</b>				<b>\$ -</b>	<b>\$ 3</b>	<b>\$ 3</b>
2010-11	Pesticide Use Reports	Ch. 1200/89	121	\$ -	\$ 2	\$ 2
<b>Fiscal Year 2010-11 Total</b>				<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 2</b>
<b>0106-8885-2014-295-98 Total</b>				<b>\$ -</b>	<b>\$ 5</b>	<b>\$ 5</b>
<b>Total Local Agencies</b>				<b>\$ 38,095,706</b>	<b>\$ 7,319</b>	<b>\$ 38,103,025</b>

**State Controller's Office**  
**Detail of State-Mandated Program Payments by Fiscal Year**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Interest	Total Payments
<b>School Districts</b>						
<b>0001-6100-2017-295-98</b>						
2015-16	Academic Performance Index	Ch. 3/99	305	\$ 1,000	\$ -	\$ 1,000
2015-16	AIDS Instruction and AIDS Prevention Instruction	Ch. 403/98	250	\$ 1,000	\$ -	\$ 1,000
2015-16	California Assessment of Student Performance and Progress (CAASPP)	Ch. 36/77	369	\$ 1,000	\$ -	\$ 1,000
2015-16	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 98/94	286	\$ 1,000	\$ -	\$ 1,000
2015-16	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 781/92	172	\$ 1,000	\$ -	\$ 1,000
2015-16	Charter Schools IV	Ch. 1058/02	337	\$ 1,000	\$ -	\$ 1,000
2015-16	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,000	\$ -	\$ 1,000
2015-16	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 917/87	11	\$ 1,000	\$ -	\$ 1,000
2015-16	Comprehensive School Safety Plans I and II	Ch. 961/75	313	\$ 1,000	\$ -	\$ 1,000
2015-16	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 736/99	330	\$ 1,000	\$ -	\$ 1,000
2015-16	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 965/77	272	\$ 1,000	\$ -	\$ 1,000
2015-16	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 588/97	276	\$ 1,000	\$ -	\$ 1,000
2015-16	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 594/98	292	\$ 1,000	\$ -	\$ 1,000
2015-16	County Office of Education Fiscal Accountability Reporting	Ch. 36/77	209	\$ 1,000	\$ -	\$ 1,000
2015-16	Criminal Background Checks I	Ch. 498/83	183	\$ 1,000	\$ -	\$ 1,000
2015-16	Criminal Background Checks II	Ch. 1184/75	251	\$ 1,000	\$ -	\$ 1,000
2015-16	Financial and Compliance Audits	Ch. 1/99	192	\$ 1,000	\$ -	\$ 1,000
2015-16	Graduation Requirements (On or after 1/1/2005)	Ch. 325/78	297	\$ 1,000	\$ -	\$ 1,000
2015-16	Habitual Truants	Ch. 434/10	166	\$ 1,000	\$ -	\$ 1,000
2015-16	High School Exit Examination	Ch. 1176/77	268	\$ 1,000	\$ -	\$ 1,000
2015-16	Immunization Records	Ch. 172/86	32	\$ 1,000	\$ -	\$ 1,000
2015-16	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 161/93	368	\$ 1,000	\$ -	\$ 1,000
2015-16	Immunization Records - Pertussis	Ch. 1423/84	357	\$ 1,000	\$ -	\$ 1,000
2015-16	Interdistrict Attendance Permits	Ch. 1117/89	148	\$ 1,000	\$ -	\$ 1,000
2015-16	Intradistrict Attendance	Ch. 498/83	153	\$ 1,000	\$ -	\$ 1,000
2015-16	Juvenile Court Notices II	Ch. 1306/89	155	\$ 1,000	\$ -	\$ 1,000
2015-16	Notification of Truancy	Ch. 1400/90	48	\$ 1,000	\$ -	\$ 1,000
2015-16	Parental Involvement Programs	Ch. 975/95	350	\$ 1,000	\$ -	\$ 1,000
2015-16	Physical Performance Tests	Ch. 1253/75	173	\$ 1,000	\$ -	\$ 1,000
2015-16	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 1,000	\$ -	\$ 1,000
2015-16	Pupil Promotion and Retention	Ch. 1388/82	244	\$ 1,000	\$ -	\$ 1,000
2015-16	School Accountability Report Cards	Ch. 498/83	171	\$ 1,000	\$ -	\$ 1,000
2015-16	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	Title 5	258	\$ 1,000	\$ -	\$ 1,000
2015-16	The Stull Act	Ch. 1463/89	260	\$ 1,000	\$ -	\$ 1,000
2015-16	Training for School Employee Mandated Reporters	Ch. 100/81	367	\$ 1,000	\$ -	\$ 1,000
2015-16	Williams Case Implementation I, II, and III	Ch. 1192/80	351	\$ 1,000	\$ -	\$ 1,000

State Controller's Office  
 Detail of State-Mandated Program Payments by Fiscal Year  
 As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	Program Costs	Interest	Total Payments
<b>Fiscal Year 2015-16 Total</b>				\$ 36,000	\$ -	\$ 36,000
<b>0001-6100-2017-295-98 Total</b>				\$ 36,000	\$ -	\$ 36,000
<b>Total School Districts</b>				\$ 36,000	\$ -	\$ 36,000
<b>Grand Total Local Agencies and School Districts<sup>3</sup></b>				\$ 38,131,706	\$ 7,319	\$ 38,139,025
Footnote:						
<sup>3</sup> Community college districts were not eligible to file claims for costs incurred in fiscal year 2015-16, because all elected to receive block grant funding; consequently, no payments were made.						

**STATE-MANDATED PROGRAM COST REPORT (AB 3000)  
CLAIMS RECEIVED/ADJUSTED, PAYMENTS, RECEIVABLES, AND  
NET DEFICIENCIES AND SURPLUSES**

**FOR FISCAL YEAR 2015-16 AND PRIOR YEARS**

As of September 30, 2017

**SCHEDULE B:  
SUMMARY OF LOCAL AGENCIES, SCHOOL DISTRICTS,  
AND COMMUNITY COLLEGE DISTRICTS**

**State Controller's Office**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

	Fiscal Year	Schedules	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance <sup>5</sup>
			Program Costs	Less: Net Payments and Offsets <sup>1</sup>	A/P Balance <sup>2</sup>	Established A/R <sup>3</sup>	Less: Recovered Amount	A/R Balance <sup>4</sup>	
<b>GENERAL GOVERNMENT</b>									
LOCAL AGENCIES	2015-16 and Prior	B1	\$ 1,364,698,224	\$ 376,673,255	\$ 988,024,969	\$ 107,559,652	\$ 105,313,574	\$ 2,246,078	\$ 985,778,891
<b>Total Local Agencies</b>			<b>\$ 1,364,698,224</b>	<b>\$ 376,673,255</b>	<b>\$ 988,024,969</b>	<b>\$ 107,559,652</b>	<b>\$ 105,313,574</b>	<b>\$ 2,246,078</b>	<b>\$ 985,778,891</b>
<b>EDUCATION</b>									
SCHOOL DISTRICTS	2015-16 and Prior	B2	\$ 6,464,856,944	\$ 4,738,064,651 <sup>1</sup>	\$ 1,726,792,293	\$ 193,695,022	\$ 141,985,711	\$ 51,709,311	\$ 1,675,082,982 <sup>6</sup>
COMMUNITY COLLEGE DISTRICTS	2014-15 and Prior	B3	\$ 318,002,144	\$ 203,721,521 <sup>1</sup>	\$ 114,280,623	\$ 23,774,093	\$ 10,982,675	\$ 12,791,418	\$ 101,489,205 <sup>7</sup>
<b>Total School Districts and Community College Districts</b>			<b>\$ 6,782,859,088</b>	<b>\$ 4,941,786,172</b>	<b>\$ 1,841,072,916</b>	<b>\$ 217,469,115</b>	<b>\$ 152,968,386</b>	<b>\$ 64,500,729</b>	<b>\$ 1,776,572,187<sup>7</sup></b>
<b>Grand Total Local Agencies, School Districts, and Community College Districts</b>			<b>\$ 8,147,557,312</b>	<b>\$ 5,318,459,427</b>	<b>\$ 2,829,097,885</b>	<b>\$ 325,028,767</b>	<b>\$ 258,281,960</b>	<b>\$ 66,746,807</b>	<b>\$ 2,762,351,078<sup>7</sup></b>

Footnotes:

<sup>1</sup> Includes offsets of \$770.1 million for school districts and \$10.5 million for community college districts per Chapter 23 and 29, Statutes of 2016.

<sup>2</sup> Amount due to local agencies, school districts, and community college districts.

<sup>3</sup> Total accounts receivable established due to desk review and field audit claim adjustments.

<sup>4</sup> Amount due from local agencies, school districts, and community college districts.

<sup>5</sup> Net amount of deficiencies and surpluses. A/P Balance less A/R Balance equals Net Balance.

<sup>6</sup> Amounts from Chapter 15, Statutes of 2017, may reduce these by approximately \$456.2 million. Total appropriation is \$876.6 million for school districts.

<sup>7</sup> Amounts from Chapter 24, Statutes of 2016, may reduce these amounts by approximately \$2.2 million. Total appropriation is \$31.7 million for community college districts.

**STATE-MANDATED PROGRAM COST REPORT (AB 3000)  
CLAIMS RECEIVED/ADJUSTED, PAYMENTS, RECEIVABLES, AND  
NET DEFICIENCIES AND SURPLUSES**

**FOR FISCAL YEAR 2015-16 AND PRIOR YEARS**

As of September 30, 2017

**SCHEDULE B1:  
DETAIL OF LOCAL AGENCIES**



State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2015-16	Custody of Minors-Child Abduction and Recovery	Ch. 1399/76	13	\$ 12,727,921	\$ 12,635,809	\$ 92,112	\$ -	\$ -	\$ -	\$ 92,112
2015-16	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 8,279,152	\$ 7,681,775	\$ 597,377	\$ -	\$ -	\$ -	\$ 597,377
2015-16	Domestic Violence Arrests and Victim Assistance	Ch. 698/98	274	\$ 1,985,725	\$ 1,981,129	\$ 4,596	\$ -	\$ -	\$ -	\$ 4,596
2015-16	Domestic Violence Treatment Services - Authorization and Case Management	Ch. 183/92	177	\$ 2,810,571	\$ 2,379,000	\$ 431,571	\$ -	\$ -	\$ -	\$ 431,571
2015-16	Local Government Employee Relations	Ch. 901/00	298	\$ 1,584,831	\$ -	\$ 1,584,831	\$ -	\$ -	\$ -	\$ 1,584,831
2015-16	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,730,376	\$ -	\$ 6,730,376	\$ -	\$ -	\$ -	\$ 6,730,376
2015-16	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 535,728	\$ -	\$ 535,728	\$ -	\$ -	\$ -	\$ 535,728
<b>2015-16 Total</b>				<b>\$ 34,654,304</b>	<b>\$ 24,677,713</b>	<b>\$ 9,976,591</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,976,591</b>
2014-15	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 1,303,547	\$ -	\$ 1,303,547	\$ -	\$ -	\$ -	\$ 1,303,547
2014-15	Local Government Employee Relations	Ch. 901/00	298	\$ 1,647,313	\$ -	\$ 1,647,313	\$ -	\$ -	\$ -	\$ 1,647,313
2014-15	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,118,565	\$ -	\$ 6,118,565	\$ -	\$ -	\$ -	\$ 6,118,565
2014-15	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 501,396	\$ -	\$ 501,396	\$ -	\$ -	\$ -	\$ 501,396
2014-15	Pesticide Use Reports	Ch. 1200/89	121	\$ 43,707	\$ 37,000	\$ 6,707	\$ -	\$ -	\$ -	\$ 6,707
<b>2014-15 Total</b>				<b>\$ 9,614,528</b>	<b>\$ 37,000</b>	<b>\$ 9,577,528</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,577,528</b>
2013-14	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,131,427	\$ -	\$ 3,131,427	\$ -	\$ -	\$ -	\$ 3,131,427
2013-14	Local Government Employee Relations	Ch. 901/00	298	\$ 2,324,012	\$ -	\$ 2,324,012	\$ -	\$ -	\$ -	\$ 2,324,012
2013-14	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,014,556	\$ -	\$ 6,014,556	\$ -	\$ -	\$ -	\$ 6,014,556
2013-14	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 517,346	\$ -	\$ 517,346	\$ -	\$ -	\$ -	\$ 517,346
<b>2013-14 Total</b>				<b>\$ 11,987,341</b>	<b>\$ -</b>	<b>\$ 11,987,341</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,987,341</b>
2012-13	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,404,991	\$ -	\$ 1,404,991	\$ -	\$ -	\$ -	\$ 1,404,991
2012-13	Identity Theft	Ch. 956/00	321	\$ 10,356,859	\$ -	\$ 10,356,859	\$ -	\$ -	\$ -	\$ 10,356,859
2012-13	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 1,729,327	\$ -	\$ 1,729,327	\$ -	\$ -	\$ -	\$ 1,729,327
2012-13	Local Government Employee Relations	Ch. 901/00	298	\$ 1,932,028	\$ -	\$ 1,932,028	\$ -	\$ -	\$ -	\$ 1,932,028
2012-13	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,213,188	\$ -	\$ 1,213,188	\$ -	\$ -	\$ -	\$ 1,213,188
2012-13	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 5,461,966	\$ -	\$ 5,461,966	\$ -	\$ -	\$ -	\$ 5,461,966
2012-13	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 411,975	\$ -	\$ 411,975	\$ -	\$ -	\$ -	\$ 411,975
2012-13	Permanent Absent Voters II	Ch. 922/01	324	\$ 5,284,437	\$ -	\$ 5,284,437	\$ -	\$ -	\$ -	\$ 5,284,437
2012-13	Voter Identification Procedures	Ch. 260/00	331	\$ 2,500,091	\$ -	\$ 2,500,091	\$ -	\$ -	\$ -	\$ 2,500,091
<b>2012-13 Total</b>				<b>\$ 30,294,862</b>	<b>\$ -</b>	<b>\$ 30,294,862</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,294,862</b>

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2011-12	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,120,200	\$ -	\$ 14,120,200	\$ -	\$ -	\$ -	\$ 14,120,200
2011-12	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 7,207,941	\$ 7,207,941	\$ -	\$ 307,890	\$ 286,410	\$ 21,480	\$ (21,480)
2011-12	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,700,644	\$ -	\$ 1,700,644	\$ -	\$ -	\$ -	\$ 1,700,644
2011-12	Identity Theft	Ch. 956/00	321	\$ 9,331,428	\$ -	\$ 9,331,428	\$ -	\$ -	\$ -	\$ 9,331,428
2011-12	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,678,973	\$ -	\$ 4,678,973	\$ -	\$ -	\$ -	\$ 4,678,973
2011-12	Local Elections: Consolidation	Ch. 1013/81	259	\$ 1,840	\$ -	\$ 1,840	\$ -	\$ -	\$ -	\$ 1,840
2011-12	Local Government Employee Relations	Ch. 901/00	298	\$ 1,436,215	\$ -	\$ 1,436,215	\$ -	\$ -	\$ -	\$ 1,436,215
2011-12	Modified Primary Election	Ch. 898/00	323	\$ 630,042	\$ -	\$ 630,042	\$ -	\$ -	\$ -	\$ 630,042
2011-12	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,232,195	\$ -	\$ 1,232,195	\$ -	\$ -	\$ -	\$ 1,232,195
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,332,363	\$ -	\$ 14,332,363	\$ -	\$ -	\$ -	\$ 14,332,363
2011-12	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 5,760,946	\$ -	\$ 5,760,946	\$ -	\$ -	\$ -	\$ 5,760,946
2011-12	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 369,012	\$ -	\$ 369,012	\$ -	\$ -	\$ -	\$ 369,012
2011-12	Permanent Absent Voters II	Ch. 922/01	324	\$ 4,156,834	\$ -	\$ 4,156,834	\$ -	\$ -	\$ -	\$ 4,156,834
2011-12	Voter Identification Procedures	Ch. 260/00	331	\$ 649,325	\$ -	\$ 649,325	\$ -	\$ -	\$ -	\$ 649,325
<b>2011-12 Total</b>				<b>\$ 65,607,958</b>	<b>\$ 7,207,941</b>	<b>\$ 58,400,017</b>	<b>\$ 307,890</b>	<b>\$ 286,410</b>	<b>\$ 21,480</b>	<b>\$ 58,378,537</b>
2010-11	Absentee Ballots	Ch. 77/78	2	\$ 24,780,791	\$ -	\$ 24,780,791	\$ -	\$ -	\$ -	\$ 24,780,791
2010-11	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 35,138	\$ -	\$ 35,138	\$ -	\$ -	\$ -	\$ 35,138
2010-11	California Public Records Act	Ch. 463/92	353	\$ 2,060,812	\$ 2,060,812	\$ -	\$ 11,046	\$ -	\$ 11,046	\$ (11,046)
2010-11	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,972,555	\$ -	\$ 15,972,555	\$ -	\$ -	\$ -	\$ 15,972,555
2010-11	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 57,816	\$ -	\$ 57,816	\$ -	\$ -	\$ -	\$ 57,816
2010-11	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,793,782	\$ -	\$ 1,793,782	\$ -	\$ -	\$ -	\$ 1,793,782
2010-11	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 36,714,731	\$ -	\$ 36,714,731	\$ -	\$ -	\$ -	\$ 36,714,731
2010-11	Identity Theft	Ch. 956/00	321	\$ 10,303,422	\$ -	\$ 10,303,422	\$ -	\$ -	\$ -	\$ 10,303,422
2010-11	In-Home Supportive Services II	Ch. 90/99	289	\$ 15,567	\$ -	\$ 15,567	\$ -	\$ -	\$ -	\$ 15,567
2010-11	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 8,147,091	\$ -	\$ 8,147,091	\$ -	\$ -	\$ -	\$ 8,147,091
2010-11	Local Elections: Consolidation	Ch. 1013/81	259	\$ 3,550	\$ -	\$ 3,550	\$ -	\$ -	\$ -	\$ 3,550
2010-11	Local Government Employee Relations	Ch. 901/00	298	\$ 1,138,086	\$ -	\$ 1,138,086	\$ -	\$ -	\$ -	\$ 1,138,086

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2010-11	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 77,349	\$ -	\$ 77,349	\$ -	\$ -	\$ -	\$ 77,349
2010-11	Mandate Reimbursement Process	Ch. 486/75	41	\$ 1,410,809	\$ -	\$ 1,410,809	\$ -	\$ -	\$ -	\$ 1,410,809
2010-11	Modified Primary Election	Ch. 898/00	323	\$ 2,509	\$ -	\$ 2,509	\$ -	\$ -	\$ -	\$ 2,509
2010-11	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,206,233	\$ -	\$ 1,206,233	\$ -	\$ -	\$ -	\$ 1,206,233
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,955,296	\$ -	\$ 14,955,296	\$ -	\$ -	\$ -	\$ 14,955,296
2010-11	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,025,129	\$ -	\$ 6,025,129	\$ -	\$ -	\$ -	\$ 6,025,129
2010-11	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 339,391	\$ -	\$ 339,391	\$ -	\$ -	\$ -	\$ 339,391
2010-11	Permanent Absent Voters II	Ch. 922/01	324	\$ 2,038,396	\$ -	\$ 2,038,396	\$ -	\$ -	\$ -	\$ 2,038,396
2010-11	Voter Identification Procedures	Ch. 260/00	331	\$ 1,484,457	\$ -	\$ 1,484,457	\$ -	\$ -	\$ -	\$ 1,484,457
2010-11	Voter Registration Procedures	Ch. 704/75	56	\$ 1,275,498	\$ -	\$ 1,275,498	\$ -	\$ -	\$ -	\$ 1,275,498
<b>2010-11 Total</b>				<b>\$ 129,838,408</b>	<b>\$ 2,060,812</b>	<b>\$ 127,777,596</b>	<b>\$ 11,046</b>	<b>\$ -</b>	<b>\$ 11,046</b>	<b>\$ 127,766,550</b>
2009-10	Absentee Ballots	Ch. 77/78	2	\$ 24,710,823	\$ -	\$ 24,710,823	\$ -	\$ -	\$ -	\$ 24,710,823
2009-10	Absentee Ballots: Tabulation by Precinct	Ch. 697/99	248	\$ 32,562	\$ -	\$ 32,562	\$ -	\$ -	\$ -	\$ 32,562
2009-10	Animal Adoption	Ch. 752/98	213	\$ 1,542,144	\$ -	\$ 1,542,144	\$ -	\$ -	\$ -	\$ 1,542,144
2009-10	California Public Records Act	Ch. 463/92	353	\$ 1,640,194	\$ 1,640,194	\$ -	\$ 9,444	\$ -	\$ 9,444	\$ (9,444)
2009-10	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 12,927	\$ -	\$ 12,927	\$ -	\$ -	\$ -	\$ 12,927
2009-10	Coroner's Costs	Ch. 498/77	88	\$ 8,996	\$ -	\$ 8,996	\$ -	\$ -	\$ -	\$ 8,996
2009-10	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 15,060,283	\$ -	\$ 15,060,283	\$ -	\$ -	\$ -	\$ 15,060,283
2009-10	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 297,792	\$ -	\$ 297,792	\$ -	\$ -	\$ -	\$ 297,792
2009-10	Crime Victims' Rights	Ch. 411/95	158	\$ 25,577	\$ -	\$ 25,577	\$ -	\$ -	\$ -	\$ 25,577
2009-10	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 40,390	\$ -	\$ 40,390	\$ -	\$ -	\$ -	\$ 40,390
2009-10	Domestic Violence Arrest Policies and Standards	Ch. 246/95	167	\$ 6,071,633	\$ 6,071,633	\$ -	\$ 1,303,649	\$ 1,293,323	\$ 10,326	\$ (10,326)
2009-10	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,701,053	\$ -	\$ 1,701,053	\$ -	\$ -	\$ -	\$ 1,701,053
2009-10	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 4,732	\$ -	\$ 4,732	\$ -	\$ -	\$ -	\$ 4,732
2009-10	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 122,072,748	\$ -	\$ 122,072,748	\$ -	\$ -	\$ -	\$ 122,072,748
2009-10	Identity Theft	Ch. 956/00	321	\$ 9,894,846	\$ -	\$ 9,894,846	\$ -	\$ -	\$ -	\$ 9,894,846
2009-10	In-Home Supportive Services II	Ch. 90/99	289	\$ 20,569	\$ -	\$ 20,569	\$ -	\$ -	\$ -	\$ 20,569

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009-10	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 7,731,117	\$ -	\$ 7,731,117	\$ -	\$ -	\$ -	\$ 7,731,117
2009-10	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 7,017	\$ -	\$ 7,017	\$ -	\$ -	\$ -	\$ 7,017
2009-10	Local Government Employee Relations	Ch. 901/00	298	\$ 696,362	\$ -	\$ 696,362	\$ -	\$ -	\$ -	\$ 696,362
2009-10	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 518,685	\$ -	\$ 518,685	\$ -	\$ -	\$ -	\$ 518,685
2009-10	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,475,418	\$ -	\$ 5,475,418	\$ -	\$ -	\$ -	\$ 5,475,418
2009-10	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 17,935	\$ -	\$ 17,935	\$ -	\$ -	\$ -	\$ 17,935
2009-10	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 219,819	\$ -	\$ 219,819	\$ -	\$ -	\$ -	\$ 219,819
2009-10	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 3,011	\$ -	\$ 3,011	\$ -	\$ -	\$ -	\$ 3,011
2009-10	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 1,345	\$ -	\$ 1,345	\$ -	\$ -	\$ -	\$ 1,345
2009-10	Modified Primary Election	Ch. 898/00	323	\$ 468,288	\$ -	\$ 468,288	\$ -	\$ -	\$ -	\$ 468,288
2009-10	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,209,617	\$ -	\$ 1,209,617	\$ -	\$ -	\$ -	\$ 1,209,617
2009-10	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 120,902	\$ -	\$ 120,902	\$ -	\$ -	\$ -	\$ 120,902
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,670,635	\$ -	\$ 15,670,635	\$ -	\$ -	\$ -	\$ 15,670,635
2009-10	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 1,466	\$ -	\$ 1,466	\$ -	\$ -	\$ -	\$ 1,466
2009-10	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,503,704	\$ -	\$ 6,503,704	\$ -	\$ -	\$ -	\$ 6,503,704
2009-10	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 418,145	\$ -	\$ 418,145	\$ -	\$ -	\$ -	\$ 418,145
2009-10	Perinatal Services	Ch. 1603/90	124	\$ 47,464	\$ -	\$ 47,464	\$ -	\$ -	\$ -	\$ 47,464
2009-10	Permanent Absent Voters	Ch. 1422/82	83	\$ 1,310,491	\$ -	\$ 1,310,491	\$ -	\$ -	\$ -	\$ 1,310,491
2009-10	Permanent Absent Voters II	Ch. 922/01	324	\$ 121,578	\$ -	\$ 121,578	\$ -	\$ -	\$ -	\$ 121,578
2009-10	Photographic Record of Evidence	Ch. 875/85	215	\$ 2,177	\$ -	\$ 2,177	\$ -	\$ -	\$ -	\$ 2,177
2009-10	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 7,804	\$ -	\$ 7,804	\$ -	\$ -	\$ -	\$ 7,804
2009-10	Search Warrant: AIDS	Ch. 1088/88	73	\$ 48,090	\$ -	\$ 48,090	\$ -	\$ -	\$ -	\$ 48,090
2009-10	Stolen Vehicle Notification	Ch. 337/90	120	\$ 13,379	\$ -	\$ 13,379	\$ -	\$ -	\$ -	\$ 13,379
2009-10	Voter Identification Procedures	Ch. 260/00	331	\$ 467,811	\$ -	\$ 467,811	\$ -	\$ -	\$ -	\$ 467,811
2009-10	Voter Registration Procedures	Ch. 704/75	56	\$ 1,205,598	\$ -	\$ 1,205,598	\$ -	\$ -	\$ -	\$ 1,205,598
<b>2009-10 Total</b>				<b>\$ 225,425,127</b>	<b>\$ 7,711,827</b>	<b>\$ 217,713,300</b>	<b>\$ 1,313,093</b>	<b>\$ 1,293,323</b>	<b>\$ 19,770</b>	<b>\$ 217,693,530</b>
2008-09	Animal Adoption	Ch. 752/98	213	\$ 19,846,542	\$ -	\$ 19,846,542	\$ -	\$ -	\$ -	\$ 19,846,542
2008-09	California Public Records Act	Ch. 463/92	353	\$ 1,558,731	\$ 1,558,731	\$ -	\$ 7,837	\$ -	\$ 7,837	\$ (7,837)
2008-09	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 171,702	\$ -	\$ 171,702	\$ -	\$ -	\$ -	\$ 171,702

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2008-09	Coroner's Costs	Ch. 498/77	88	\$ 113,089	\$ -	\$ 113,089	\$ -	\$ -	\$ -	\$ 113,089
2008-09	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 14,379,949	\$ -	\$ 14,379,949	\$ -	\$ -	\$ -	\$ 14,379,949
2008-09	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 263,698	\$ -	\$ 263,698	\$ -	\$ -	\$ -	\$ 263,698
2008-09	Crime Victims' Rights	Ch. 411/95	158	\$ 363,356	\$ -	\$ 363,356	\$ -	\$ -	\$ -	\$ 363,356
2008-09	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 567,312	\$ -	\$ 567,312	\$ -	\$ -	\$ -	\$ 567,312
2008-09	DNA Database	Ch. 822/00	266	\$ 146,180	\$ -	\$ 146,180	\$ -	\$ -	\$ -	\$ 146,180
2008-09	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,642,452	\$ -	\$ 1,642,452	\$ -	\$ -	\$ -	\$ 1,642,452
2008-09	False Reports of Police Misconduct	Ch. 590/95	257	\$ 4,297	\$ -	\$ 4,297	\$ -	\$ -	\$ -	\$ 4,297
2008-09	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 100,886	\$ -	\$ 100,886	\$ -	\$ -	\$ -	\$ 100,886
2008-09	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 31,906	\$ -	\$ 31,906	\$ -	\$ -	\$ -	\$ 31,906
2008-09	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 27,129,377	\$ 2,291	\$ 27,127,086	\$ -	\$ -	\$ -	\$ 27,127,086
2008-09	Identity Theft	Ch. 956/00	321	\$ 10,731,426	\$ -	\$ 10,731,426	\$ -	\$ -	\$ -	\$ 10,731,426
2008-09	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 6,385,264	\$ -	\$ 6,385,264	\$ -	\$ -	\$ -	\$ 6,385,264
2008-09	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 139,227	\$ -	\$ 139,227	\$ -	\$ -	\$ -	\$ 139,227
2008-09	Local Government Employee Relations	Ch. 901/00	298	\$ 826,282	\$ -	\$ 826,282	\$ -	\$ -	\$ -	\$ 826,282
2008-09	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 669,845	\$ -	\$ 669,845	\$ -	\$ -	\$ -	\$ 669,845
2008-09	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 383,293	\$ -	\$ 383,293	\$ -	\$ -	\$ -	\$ 383,293
2008-09	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,802,424	\$ -	\$ 3,802,424	\$ -	\$ -	\$ -	\$ 3,802,424
2008-09	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 40,980	\$ -	\$ 40,980	\$ -	\$ -	\$ -	\$ 40,980
2008-09	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 17,862	\$ -	\$ 17,862	\$ -	\$ -	\$ -	\$ 17,862
2008-09	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,445,868	\$ -	\$ 1,445,868	\$ -	\$ -	\$ -	\$ 1,445,868
2008-09	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,749,480	\$ -	\$ 2,749,480	\$ -	\$ -	\$ -	\$ 2,749,480
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,944,359	\$ -	\$ 15,944,359	\$ -	\$ -	\$ -	\$ 15,944,359
2008-09	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 64,851	\$ -	\$ 64,851	\$ -	\$ -	\$ -	\$ 64,851

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2008-09	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 6,438,488	\$ -	\$ 6,438,488	\$ -	\$ -	\$ -	\$ 6,438,488
2008-09	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 361,937	\$ -	\$ 361,937	\$ -	\$ -	\$ -	\$ 361,937
2008-09	Perinatal Services	Ch. 1603/90	124	\$ 1,009,278	\$ -	\$ 1,009,278	\$ -	\$ -	\$ -	\$ 1,009,278
2008-09	Permanent Absent Voters II	Ch. 922/01	324	\$ 191,573	\$ -	\$ 191,573	\$ -	\$ -	\$ -	\$ 191,573
2008-09	Photographic Record of Evidence	Ch. 875/85	215	\$ 112,982	\$ -	\$ 112,982	\$ -	\$ -	\$ -	\$ 112,982
2008-09	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 142,458	\$ -	\$ 142,458	\$ -	\$ -	\$ -	\$ 142,458
2008-09	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 1,122	\$ -	\$ 1,122	\$ -	\$ -	\$ -	\$ 1,122
2008-09	Search Warrant: AIDS	Ch. 1088/88	73	\$ 699,803	\$ -	\$ 699,803	\$ -	\$ -	\$ -	\$ 699,803
2008-09	Senior Citizens Property Tax	Ch. 1242/77	18	\$ 195,373	\$ -	\$ 195,373	\$ -	\$ -	\$ -	\$ 195,373
2008-09	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,742	\$ -	\$ 551,742	\$ -	\$ -	\$ -	\$ 551,742
2008-09	Voter Identification Procedures	Ch. 260/00	331	\$ 1,361,366	\$ -	\$ 1,361,366	\$ -	\$ -	\$ -	\$ 1,361,366
<b>2008-09 Total</b>				<b>\$ 120,586,760</b>	<b>\$ 1,561,022</b>	<b>\$ 119,025,738</b>	<b>\$ 7,837</b>	<b>\$ -</b>	<b>\$ 7,837</b>	<b>\$ 119,017,901</b>
2007-08	Animal Adoption	Ch. 752/98	213	\$ 18,204,711	\$ -	\$ 18,204,711	\$ -	\$ -	\$ -	\$ 18,204,711
2007-08	California Public Records Act	Ch. 463/92	353	\$ 1,228,961	\$ 1,228,961	\$ -	\$ 6,821	\$ -	\$ 6,821	\$ (6,821)
2007-08	Conservatorship: Developmentally Disabled Adults	Ch. 1304/80	67	\$ 164,218	\$ -	\$ 164,218	\$ -	\$ -	\$ -	\$ 164,218
2007-08	Coroner's Costs	Ch. 498/77	88	\$ 99,582	\$ -	\$ 99,582	\$ -	\$ -	\$ -	\$ 99,582
2007-08	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,659,075	\$ -	\$ 13,659,075	\$ -	\$ -	\$ -	\$ 13,659,075
2007-08	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 275,387	\$ -	\$ 275,387	\$ -	\$ -	\$ -	\$ 275,387
2007-08	Crime Victims' Rights	Ch. 411/95	158	\$ 321,041	\$ -	\$ 321,041	\$ -	\$ -	\$ -	\$ 321,041
2007-08	Developmentally Disabled: Attorneys' Services	Ch. 694/75	87	\$ 593,232	\$ -	\$ 593,232	\$ -	\$ -	\$ -	\$ 593,232
2007-08	DNA Database	Ch. 822/00	266	\$ 163,634	\$ -	\$ 163,634	\$ -	\$ -	\$ -	\$ 163,634
2007-08	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,594,324	\$ -	\$ 1,594,324	\$ -	\$ -	\$ -	\$ 1,594,324
2007-08	False Reports of Police Misconduct	Ch. 590/95	257	\$ 5,788	\$ -	\$ 5,788	\$ -	\$ -	\$ -	\$ 5,788
2007-08	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 146,000	\$ -	\$ 146,000	\$ -	\$ -	\$ -	\$ 146,000
2007-08	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 27,775	\$ -	\$ 27,775	\$ -	\$ -	\$ -	\$ 27,775
2007-08	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 5,861,791	\$ -	\$ 5,861,791	\$ -	\$ -	\$ -	\$ 5,861,791
2007-08	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 57,965,610	\$ 4,516,277	\$ 53,449,333	\$ 830,739	\$ 830,739	\$ -	\$ 53,449,333
2007-08	Identity Theft	Ch. 956/00	321	\$ 10,341,079	\$ -	\$ 10,341,079	\$ -	\$ -	\$ -	\$ 10,341,079
2007-08	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,705,806	\$ -	\$ 5,705,806	\$ -	\$ -	\$ -	\$ 5,705,806

**State Controller's Office**  
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**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007-08	Judicial Proceedings For Mentally Retarded Persons	Ch. 644/80	35	\$ 134,655	\$ -	\$ 134,655	\$ -	\$ -	\$ -	\$ 134,655
2007-08	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 9,133	\$ 5,761	\$ 3,372	\$ -	\$ -	\$ -	\$ 3,372
2007-08	Local Government Employee Relations	Ch. 901/00	298	\$ 1,579,014	\$ -	\$ 1,579,014	\$ -	\$ -	\$ -	\$ 1,579,014
2007-08	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 661,256	\$ -	\$ 661,256	\$ -	\$ -	\$ -	\$ 661,256
2007-08	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 681,608	\$ -	\$ 681,608	\$ -	\$ -	\$ -	\$ 681,608
2007-08	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,146,513	\$ -	\$ 3,146,513	\$ -	\$ -	\$ -	\$ 3,146,513
2007-08	Mentally Disordered Sex Offenders: Extended Commitment Proceedings	Ch. 1036/78	39	\$ 295,550	\$ -	\$ 295,550	\$ -	\$ -	\$ -	\$ 295,550
2007-08	Mentally Retarded Defendants: Diversion	Ch. 1253/80	66	\$ 16,698	\$ -	\$ 16,698	\$ -	\$ -	\$ -	\$ 16,698
2007-08	Modified Primary Election	Ch. 898/00	323	\$ 321,317	\$ -	\$ 321,317	\$ -	\$ -	\$ -	\$ 321,317
2007-08	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,298,444	\$ -	\$ 2,298,444	\$ -	\$ -	\$ -	\$ 2,298,444
2007-08	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 2,338,247	\$ -	\$ 2,338,247	\$ -	\$ -	\$ -	\$ 2,338,247
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,855,579	\$ -	\$ 15,855,579	\$ -	\$ -	\$ -	\$ 15,855,579
2007-08	Pacific Beach Safety: Water Quality and Closures	Ch. 961/92	122	\$ 277,610	\$ -	\$ 277,610	\$ -	\$ -	\$ -	\$ 277,610
2007-08	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 4,797,410	\$ -	\$ 4,797,410	\$ -	\$ -	\$ -	\$ 4,797,410
2007-08	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,211,360	\$ -	\$ 9,211,360	\$ -	\$ -	\$ -	\$ 9,211,360
2007-08	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 268,931	\$ -	\$ 268,931	\$ -	\$ -	\$ -	\$ 268,931
2007-08	Perinatal Services	Ch. 1603/90	124	\$ 1,280,819	\$ -	\$ 1,280,819	\$ -	\$ -	\$ -	\$ 1,280,819
2007-08	Permanent Absent Voters II	Ch. 922/01	324	\$ 18,688	\$ -	\$ 18,688	\$ -	\$ -	\$ -	\$ 18,688
2007-08	Photographic Record of Evidence	Ch. 875/85	215	\$ 163,955	\$ -	\$ 163,955	\$ -	\$ -	\$ -	\$ 163,955
2007-08	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 123,677	\$ -	\$ 123,677	\$ -	\$ -	\$ -	\$ 123,677
2007-08	Postmortem Examinations: Unidentified Bodies, Human Remains	Ch. 284/00	255	\$ 4,338	\$ -	\$ 4,338	\$ -	\$ -	\$ -	\$ 4,338
2007-08	Search Warrant: AIDS	Ch. 1088/88	73	\$ 834,422	\$ -	\$ 834,422	\$ -	\$ -	\$ -	\$ 834,422
2007-08	Senior Citizens Property Tax	Ch. 1242/77	18	\$ 284,904	\$ -	\$ 284,904	\$ -	\$ -	\$ -	\$ 284,904
2007-08	Stolen Vehicle Notification	Ch. 337/90	120	\$ 551,719	\$ -	\$ 551,719	\$ -	\$ -	\$ -	\$ 551,719
2007-08	Voter Identification Procedures	Ch. 260/00	331	\$ 418,990	\$ -	\$ 418,990	\$ -	\$ -	\$ -	\$ 418,990
<b>2007-08 Total</b>				<b>\$ 161,932,851</b>	<b>\$ 5,750,999</b>	<b>\$ 156,181,852</b>	<b>\$ 837,560</b>	<b>\$ 830,739</b>	<b>\$ 6,821</b>	<b>\$ 156,175,031</b>
2006-07	Animal Adoption	Ch. 752/98	213	\$ 17,241,364	\$ 17,241,364	\$ -	\$ 7,522,234	\$ 6,692,153	\$ 830,081	\$ (830,081)
2006-07	California Public Records Act	Ch. 463/92	353	\$ 866,729	\$ 866,729	\$ -	\$ 6,573	\$ -	\$ 6,573	\$ (6,573)

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2006-07	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,821,162	\$ -	\$ 13,821,162	\$ -	\$ -	\$ -	\$ 13,821,162
2006-07	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 253,715	\$ -	\$ 253,715	\$ -	\$ -	\$ -	\$ 253,715
2006-07	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,444,975	\$ -	\$ 1,444,975	\$ -	\$ -	\$ -	\$ 1,444,975
2006-07	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 99,516	\$ -	\$ 99,516	\$ -	\$ -	\$ -	\$ 99,516
2006-07	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 17,343	\$ -	\$ 17,343	\$ -	\$ -	\$ -	\$ 17,343
2006-07	Firefighters' Cancer Presumption	Ch. 1568/82	23	\$ 4,926,471	\$ 4,901,214	\$ 25,257	\$ 319,599	\$ 262,355	\$ 57,244	\$ (31,987)
2006-07	Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	Ch. 1747/84	273	\$ 35,709,353	\$ 29,850,326	\$ 5,859,027	\$ 16,800,367	\$ 16,800,367	\$ -	\$ 5,859,027
2006-07	Identity Theft	Ch. 956/00	321	\$ 8,917,403	\$ -	\$ 8,917,403	\$ -	\$ -	\$ -	\$ 8,917,403
2006-07	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 5,144,786	\$ -	\$ 5,144,786	\$ -	\$ -	\$ -	\$ 5,144,786
2006-07	Local Government Employee Relations	Ch. 901/00	298	\$ 1,483,364	\$ -	\$ 1,483,364	\$ -	\$ -	\$ -	\$ 1,483,364
2006-07	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 608,739	\$ -	\$ 608,739	\$ -	\$ -	\$ -	\$ 608,739
2006-07	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 649,974	\$ -	\$ 649,974	\$ -	\$ -	\$ -	\$ 649,974
2006-07	Mentally Disordered Offenders' Extended Commitment Proceedings	Ch. 1418/85	203	\$ 3,003,738	\$ 2,950,498	\$ 53,240	\$ 341,376	\$ 341,376	\$ -	\$ 53,240
2006-07	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,080,163	\$ -	\$ 2,080,163	\$ -	\$ -	\$ -	\$ 2,080,163
2006-07	Not Guilty by Reason of Insanity	Ch. 1114/79	200	\$ 1,707,977	\$ 1,702,574	\$ 5,403	\$ 439,438	\$ 439,438	\$ -	\$ 5,403
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 15,079,765	\$ -	\$ 15,079,765	\$ -	\$ -	\$ -	\$ 15,079,765
2006-07	Peace Officers Cancer Presumption	Ch. 1171/89	118	\$ 5,458,348	\$ 5,346,969	\$ 111,379	\$ 499,658	\$ 499,658	\$ -	\$ 111,379
2006-07	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 9,846,865	\$ 7,917,464	\$ 1,929,401	\$ 10,543,101	\$ 10,543,101	\$ -	\$ 1,929,401
2006-07	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 361,066	\$ -	\$ 361,066	\$ -	\$ -	\$ -	\$ 361,066
2006-07	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,807	\$ -	\$ 24,807	\$ -	\$ -	\$ -	\$ 24,807
2006-07	Photographic Record of Evidence	Ch. 875/85	215	\$ 309,808	\$ 298,328	\$ 11,480	\$ 224,111	\$ 224,111	\$ -	\$ 11,480
2006-07	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 359,305	\$ 334,797	\$ 24,508	\$ -	\$ -	\$ -	\$ 24,508
2006-07	Senior Citizens Property Tax	Ch. 1242/77	18	\$ 273,468	\$ 273,084	\$ 384	\$ 384	\$ 384	\$ -	\$ 384
2006-07	Voter Identification Procedures	Ch. 260/00	331	\$ 695,563	\$ -	\$ 695,563	\$ -	\$ -	\$ -	\$ 695,563
<b>2006-07 Total</b>				<b>\$ 130,385,767</b>	<b>\$ 71,683,347</b>	<b>\$ 58,702,420</b>	<b>\$ 36,696,841</b>	<b>\$ 35,802,943</b>	<b>\$ 893,898</b>	<b>\$ 57,808,522</b>
2005-06	Animal Adoption	Ch. 752/98	213	\$ 17,208,770	\$ 17,202,021	\$ 6,749	\$ 4,824,796	\$ 4,107,415	\$ 717,381	\$ (710,632)
2005-06	California Public Records Act	Ch. 463/92	353	\$ 660,948	\$ 660,948	\$ -	\$ 6,766	\$ -	\$ 6,766	\$ (6,766)



**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2005-06	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 13,052,700	\$ -	\$ 13,052,700	\$ -	\$ -	\$ -	\$ 13,052,700
2005-06	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 228,442	\$ -	\$ 228,442	\$ -	\$ -	\$ -	\$ 228,442
2005-06	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,365,446	\$ -	\$ 1,365,446	\$ -	\$ -	\$ -	\$ 1,365,446
2005-06	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 74,994	\$ -	\$ 74,994	\$ -	\$ -	\$ -	\$ 74,994
2005-06	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 14,818	\$ -	\$ 14,818	\$ -	\$ -	\$ -	\$ 14,818
2005-06	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 50,279,314	\$ 48,730,854	\$ 1,548,460	\$ 21,340,451	\$ 21,340,451	\$ -	\$ 1,548,460
2005-06	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,413,312	\$ 241,607	\$ 1,171,705	\$ -	\$ -	\$ -	\$ 1,171,705
2005-06	Identity Theft	Ch. 956/00	321	\$ 7,156,003	\$ -	\$ 7,156,003	\$ -	\$ -	\$ -	\$ 7,156,003
2005-06	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,820,689	\$ -	\$ 4,820,689	\$ -	\$ -	\$ -	\$ 4,820,689
2005-06	Local Agency Formation Commissions (LAFCO)	Ch. 761/00	300	\$ 196,139	\$ 192,604	\$ 3,535	\$ -	\$ -	\$ -	\$ 3,535
2005-06	Local Government Employee Relations	Ch. 901/00	298	\$ 603,417	\$ -	\$ 603,417	\$ -	\$ -	\$ -	\$ 603,417
2005-06	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 520,454	\$ -	\$ 520,454	\$ -	\$ -	\$ -	\$ 520,454
2005-06	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 680,286	\$ -	\$ 680,286	\$ -	\$ -	\$ -	\$ 680,286
2005-06	Modified Primary Election	Ch. 898/00	323	\$ 224,217	\$ -	\$ 224,217	\$ -	\$ -	\$ -	\$ 224,217
2005-06	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 2,081,738	\$ -	\$ 2,081,738	\$ -	\$ -	\$ -	\$ 2,081,738
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 13,802,743	\$ 400,803	\$ 13,401,940	\$ 187,248	\$ 179,625	\$ 7,623	\$ 13,394,317
2005-06	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,310,225	\$ 11,075,800	\$ 2,234,425	\$ 6,047,022	\$ 6,047,022	\$ -	\$ 2,234,425
2005-06	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 271,154	\$ -	\$ 271,154	\$ -	\$ -	\$ -	\$ 271,154
2005-06	Permanent Absent Voters II	Ch. 922/01	324	\$ 21,868	\$ -	\$ 21,868	\$ -	\$ -	\$ -	\$ 21,868
2005-06	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 173,372	\$ 134,566	\$ 38,806	\$ -	\$ -	\$ -	\$ 38,806
2005-06	Senior Citizens Property Tax	Ch. 1242/77	18	\$ 258,165	\$ 258,032	\$ 133	\$ 133	\$ 133	\$ -	\$ 133
2005-06	Voter Identification Procedures	Ch. 260/00	331	\$ 427,478	\$ -	\$ 427,478	\$ -	\$ -	\$ -	\$ 427,478
<b>2005-06 Total</b>				<b>\$ 128,846,692</b>	<b>\$ 78,897,235</b>	<b>\$ 49,949,457</b>	<b>\$ 32,406,416</b>	<b>\$ 31,674,646</b>	<b>\$ 731,770</b>	<b>\$ 49,217,687</b>
2004-05	Absentee Ballots	Ch. 77/78	2	\$ 17,563,599	\$ 17,516,451	\$ 47,148	\$ 2,316,857	\$ 2,316,857	\$ -	\$ 47,148
2004-05	Animal Adoption	Ch. 752/98	213	\$ 19,847,433	\$ 19,847,433	\$ -	\$ 3,917,590	\$ 3,699,562	\$ 218,028	\$ (218,028)
2004-05	California Public Records Act	Ch. 463/92	353	\$ 515,185	\$ 515,185	\$ -	\$ 5,351	\$ -	\$ 5,351	\$ (5,351)
2004-05	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,852,804	\$ -	\$ 12,852,804	\$ -	\$ -	\$ -	\$ 12,852,804
2004-05	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 222,536	\$ -	\$ 222,536	\$ -	\$ -	\$ -	\$ 222,536
2004-05	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,265,101	\$ -	\$ 1,265,101	\$ -	\$ -	\$ -	\$ 1,265,101

State Controller's Office  
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For 2015-16 and Prior Fiscal Years  
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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2004-05	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 83,670	\$ -	\$ 83,670	\$ -	\$ -	\$ -	\$ 83,670
2004-05	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 9,385	\$ -	\$ 9,385	\$ -	\$ -	\$ -	\$ 9,385
2004-05	Handicapped and Disabled Students	Ch. 1747/84	111	\$ 50,627,691	\$ 48,632,476	\$ 1,995,215	\$ 21,902,662	\$ 21,902,662	\$ -	\$ 1,995,215
2004-05	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 122,653	\$ -	\$ 122,653	\$ -	\$ -	\$ -	\$ 122,653
2004-05	Identity Theft	Ch. 956/00	321	\$ 6,536,652	\$ -	\$ 6,536,652	\$ -	\$ -	\$ -	\$ 6,536,652
2004-05	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,640,337	\$ -	\$ 4,640,337	\$ -	\$ -	\$ -	\$ 4,640,337
2004-05	Local Government Employee Relations	Ch. 901/00	298	\$ 567,345	\$ -	\$ 567,345	\$ -	\$ -	\$ -	\$ 567,345
2004-05	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 423,486	\$ -	\$ 423,486	\$ -	\$ -	\$ -	\$ 423,486
2004-05	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 427,477	\$ -	\$ 427,477	\$ -	\$ -	\$ -	\$ 427,477
2004-05	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,991,049	\$ -	\$ 1,991,049	\$ -	\$ -	\$ -	\$ 1,991,049
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	219	\$ 14,784,873	\$ 14,433,621	\$ 351,252	\$ 1,695,469	\$ 1,688,569	\$ 6,900	\$ 344,352
2004-05	Peace Officers Procedural Bill of Rights	Ch. 465/76	187	\$ 13,187,078	\$ -	\$ 13,187,078	\$ -	\$ -	\$ -	\$ 13,187,078
2004-05	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 298,172	\$ -	\$ 298,172	\$ -	\$ -	\$ -	\$ 298,172
2004-05	Permanent Absent Voters II	Ch. 922/01	324	\$ 24,382	\$ -	\$ 24,382	\$ -	\$ -	\$ -	\$ 24,382
2004-05	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 31,183	\$ 17,053	\$ 14,130	\$ -	\$ -	\$ -	\$ 14,130
2004-05	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 126,355	\$ -	\$ 126,355	\$ -	\$ -	\$ -	\$ 126,355
2004-05	Voter Identification Procedures	Ch. 260/00	331	\$ 1,088,135	\$ -	\$ 1,088,135	\$ -	\$ -	\$ -	\$ 1,088,135
<b>2004-05 Total</b>				<b>\$ 147,236,581</b>	<b>\$ 100,962,219</b>	<b>\$ 46,274,362</b>	<b>\$ 29,837,929</b>	<b>\$ 29,607,650</b>	<b>\$ 230,279</b>	<b>\$ 46,044,083</b>
2003-04	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 12,115,688	\$ -	\$ 12,115,688	\$ -	\$ -	\$ -	\$ 12,115,688
2003-04	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 198,432	\$ -	\$ 198,432	\$ -	\$ -	\$ -	\$ 198,432
2003-04	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,412,286	\$ -	\$ 1,412,286	\$ -	\$ -	\$ -	\$ 1,412,286
2003-04	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 69,168	\$ -	\$ 69,168	\$ -	\$ -	\$ -	\$ 69,168
2003-04	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 10,431	\$ -	\$ 10,431	\$ -	\$ -	\$ -	\$ 10,431
2003-04	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 1,183,695	\$ -	\$ 1,183,695	\$ -	\$ -	\$ -	\$ 1,183,695
2003-04	Identity Theft	Ch. 956/00	321	\$ 5,303,310	\$ -	\$ 5,303,310	\$ -	\$ -	\$ -	\$ 5,303,310
2003-04	In-Home Supportive Services II	Ch. 90/99	289	\$ 11,904	\$ -	\$ 11,904	\$ -	\$ -	\$ -	\$ 11,904
2003-04	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 4,270,674	\$ -	\$ 4,270,674	\$ -	\$ -	\$ -	\$ 4,270,674
2003-04	Local Government Employee Relations	Ch. 901/00	298	\$ 278,272	\$ -	\$ 278,272	\$ -	\$ -	\$ -	\$ 278,272
2003-04	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 389,996	\$ -	\$ 389,996	\$ -	\$ -	\$ -	\$ 389,996

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**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2003-04	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 446,868	\$ -	\$ 446,868	\$ -	\$ -	\$ -	\$ 446,868
2003-04	Modified Primary Election	Ch. 898/00	323	\$ 138,065	\$ -	\$ 138,065	\$ -	\$ -	\$ -	\$ 138,065
2003-04	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,961,112	\$ -	\$ 1,961,112	\$ -	\$ -	\$ -	\$ 1,961,112
2003-04	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 241,835	\$ -	\$ 241,835	\$ -	\$ -	\$ -	\$ 241,835
2003-04	Permanent Absent Voters II	Ch. 922/01	324	\$ 14,834	\$ -	\$ 14,834	\$ -	\$ -	\$ -	\$ 14,834
2003-04	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 148,711	\$ 124,059	\$ 24,652	\$ -	\$ -	\$ -	\$ 24,652
2003-04	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 6,650,521	\$ -	\$ 6,650,521	\$ -	\$ -	\$ -	\$ 6,650,521
2003-04	Voter Identification Procedures	Ch. 260/00	331	\$ 514,260	\$ -	\$ 514,260	\$ -	\$ -	\$ -	\$ 514,260
<b>2003-04 Total</b>				<b>\$ 35,360,062</b>	<b>\$ 124,059</b>	<b>\$ 35,236,003</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,236,003</b>
2002-03	Binding Arbitration	Ch. 906/00	284	\$ 122,267	\$ -	\$ 122,267	\$ -	\$ -	\$ -	\$ 122,267
2002-03	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 11,192,052	\$ -	\$ 11,192,052	\$ -	\$ -	\$ -	\$ 11,192,052
2002-03	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 159,800	\$ -	\$ 159,800	\$ -	\$ -	\$ -	\$ 159,800
2002-03	Domestic Violence Background Checks	Ch. 713/01	322	\$ 1,334,423	\$ -	\$ 1,334,423	\$ -	\$ -	\$ -	\$ 1,334,423
2002-03	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 59,501	\$ -	\$ 59,501	\$ -	\$ -	\$ -	\$ 59,501
2002-03	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 12,410	\$ -	\$ 12,410	\$ -	\$ -	\$ -	\$ 12,410
2002-03	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,958,677	\$ -	\$ 2,958,677	\$ -	\$ -	\$ -	\$ 2,958,677
2002-03	Identity Theft	Ch. 956/00	321	\$ 4,695,299	\$ -	\$ 4,695,299	\$ -	\$ -	\$ -	\$ 4,695,299
2002-03	In-Home Supportive Services II	Ch. 90/99	289	\$ 132,994	\$ -	\$ 132,994	\$ -	\$ -	\$ -	\$ 132,994
2002-03	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,876,314	\$ -	\$ 3,876,314	\$ -	\$ -	\$ -	\$ 3,876,314
2002-03	Local Government Employee Relations	Ch. 901/00	298	\$ 211,658	\$ -	\$ 211,658	\$ -	\$ -	\$ -	\$ 211,658
2002-03	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 397,782	\$ -	\$ 397,782	\$ -	\$ -	\$ -	\$ 397,782
2002-03	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 821,319	\$ -	\$ 821,319	\$ -	\$ -	\$ -	\$ 821,319
2002-03	Municipal Storm Water and Urban Runoff Discharges	Title 2	314	\$ 1,662,341	\$ -	\$ 1,662,341	\$ -	\$ -	\$ -	\$ 1,662,341
2002-03	Peace Officers Procedural Bill of Rights II	Ch. 465/76	356	\$ 224,328	\$ -	\$ 224,328	\$ -	\$ -	\$ -	\$ 224,328
2002-03	Permanent Absent Voters II	Ch. 922/01	324	\$ 9,310	\$ -	\$ 9,310	\$ -	\$ -	\$ -	\$ 9,310
2002-03	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 135,482	\$ 112,687	\$ 22,795	\$ -	\$ -	\$ -	\$ 22,795
2002-03	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 3,008,618	\$ -	\$ 3,008,618	\$ -	\$ -	\$ -	\$ 3,008,618
2002-03	Voter Identification Procedures	Ch. 260/00	331	\$ 467,915	\$ -	\$ 467,915	\$ -	\$ -	\$ -	\$ 467,915
<b>2002-03 Total</b>				<b>\$ 31,482,490</b>	<b>\$ 112,687</b>	<b>\$ 31,369,803</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,369,803</b>
2001-02	Animal Adoption	Ch. 752/98	213	\$ 14,577,947	\$ 14,577,947	\$ -	\$ 25,647	\$ 18,475	\$ 7,172	\$ (7,172)

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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2001-02	Binding Arbitration	Ch. 906/00	284	\$ 169,704	\$ -	\$ 169,704	\$ -	\$ -	\$ -	\$ 169,704
2001-02	Crime Statistics Reports for the Department of Justice	Ch. 1172/89	310	\$ 10,646,519	\$ -	\$ 10,646,519	\$ -	\$ -	\$ -	\$ 10,646,519
2001-02	Crime Victims' Domestic Violence Incident Reports II	Ch. 483/01	306	\$ 51,990	\$ -	\$ 51,990	\$ -	\$ -	\$ -	\$ 51,990
2001-02	Domestic Violence Background Checks	Ch. 713/01	322	\$ 569,851	\$ -	\$ 569,851	\$ -	\$ -	\$ -	\$ 569,851
2001-02	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 75,056	\$ -	\$ 75,056	\$ -	\$ -	\$ -	\$ 75,056
2001-02	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 15,208	\$ -	\$ 15,208	\$ -	\$ -	\$ -	\$ 15,208
2001-02	Handicapped and Disabled Students II	Ch. 1747/84	263	\$ 2,343,422	\$ -	\$ 2,343,422	\$ -	\$ -	\$ -	\$ 2,343,422
2001-02	In-Home Supportive Services II	Ch. 90/99	289	\$ 116,534	\$ -	\$ 116,534	\$ -	\$ -	\$ -	\$ 116,534
2001-02	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,490,298	\$ -	\$ 3,490,298	\$ -	\$ -	\$ -	\$ 3,490,298
2001-02	Investment Reports	Ch. 783/95	161	\$ 6,083,222	\$ 6,083,222	\$ -	\$ 214,181	\$ 212,019	\$ 2,162	\$ (2,162)
2001-02	Local Government Employee Relations	Ch. 901/00	298	\$ 188,729	\$ -	\$ 188,729	\$ -	\$ -	\$ -	\$ 188,729
2001-02	Local Recreational Areas: Background Screenings	Ch. 777/01	285	\$ 171,461	\$ -	\$ 171,461	\$ -	\$ -	\$ -	\$ 171,461
2001-02	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 565,634	\$ -	\$ 565,634	\$ -	\$ -	\$ -	\$ 565,634
2001-02	Modified Primary Election	Ch. 898/00	323	\$ 32,181	\$ -	\$ 32,181	\$ -	\$ -	\$ -	\$ 32,181
2001-02	Post Conviction: DNA Court Proceedings	Ch. 821/00	279	\$ 73,775	\$ 62,375	\$ 11,400	\$ -	\$ -	\$ -	\$ 11,400
2001-02	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 70,053	\$ -	\$ 70,053	\$ -	\$ -	\$ -	\$ 70,053
<b>2001-02 Total</b>				<b>\$ 39,241,584</b>	<b>\$ 20,723,544</b>	<b>\$ 18,518,040</b>	<b>\$ 239,828</b>	<b>\$ 230,494</b>	<b>\$ 9,334</b>	<b>\$ 18,508,706</b>
2000-01	Binding Arbitration	Ch. 906/00	284	\$ 36,299	\$ -	\$ 36,299	\$ -	\$ -	\$ -	\$ 36,299
2000-01	Fire Safety Inspections of Care Facilities	Ch. 993/89	283	\$ 56,002	\$ -	\$ 56,002	\$ -	\$ -	\$ -	\$ 56,002
2000-01	Firearm Hearings for Discharged Inpatients	Ch. 578/99	293	\$ 13,248	\$ -	\$ 13,248	\$ -	\$ -	\$ -	\$ 13,248
2000-01	In-Home Supportive Services II	Ch. 90/99	289	\$ 112,301	\$ -	\$ 112,301	\$ -	\$ -	\$ -	\$ 112,301
2000-01	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,299,978	\$ -	\$ 3,299,978	\$ -	\$ -	\$ -	\$ 3,299,978
2000-01	Mentally Disordered Offenders: Treatment as a Condition of Parole	Ch. 1419/85	281	\$ 235,446	\$ -	\$ 235,446	\$ -	\$ -	\$ -	\$ 235,446
2000-01	Racial Profiling: Law Enforcement Training	Ch. 684/00	282	\$ 4,292	\$ -	\$ 4,292	\$ -	\$ -	\$ -	\$ 4,292
<b>2000-01 Total</b>				<b>\$ 3,757,566</b>	<b>\$ -</b>	<b>\$ 3,757,566</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,757,566</b>
1999-00	In-Home Supportive Services II	Ch. 90/99	289	\$ 32,985	\$ -	\$ 32,985	\$ -	\$ -	\$ -	\$ 32,985
1999-00	Interagency Child Abuse and Neglect Investigation Reports	Ch. 958/77	358	\$ 3,033,332	\$ -	\$ 3,033,332	\$ -	\$ -	\$ -	\$ 3,033,332
1999-00	Mandate Reimbursement Process	Ch. 486/75	41	\$ 5,248,034	\$ 5,248,034	\$ -	\$ 115,251	\$ 114,803	\$ 448	\$ (448)
1999-00	Perinatal Services	Ch. 1603/90	124	\$ 811,698	\$ 811,698	\$ -	\$ 1,488,386	\$ 1,402,610	\$ 85,776	\$ (85,776)
1999-00	SIDS Training for Firefighters	Ch. 1111/89	180	\$ 105,659	\$ 105,659	\$ -	\$ 14,707	\$ 13,726	\$ 981	\$ (981)

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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets <sup>8</sup>	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
<b>1999-00 Total</b>				\$ 9,231,708	\$ 6,165,391	\$ 3,066,317	\$ 1,618,344	\$ 1,531,139	\$ 87,205	\$ 2,979,112
1998-99	Open Meetings Act	Ch. 641/86	49	\$ 5,316,132	\$ 5,316,132	\$ -	\$ 670,665	\$ 669,938	\$ 727	\$ (727)
1998-99	Regional Housing Need Determination	Ch. 1143/80	55	\$ 1,323,819	\$ 1,323,819	\$ -	\$ 647,104	\$ 481,403	\$ 165,701	\$ (165,701)
<b>1998-99 Total</b>				\$ 6,639,951	\$ 6,639,951	\$ -	\$ 1,317,769	\$ 1,151,341	\$ 166,428	\$ (166,428)
1997-98	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,841,394	\$ 3,841,394	\$ -	\$ 230,325	\$ 229,212	\$ 1,113	\$ (1,113)
1997-98	Open Meetings Act	Ch. 641/86	49	\$ 4,707,412	\$ 4,707,412	\$ -	\$ 183,902	\$ 183,169	\$ 733	\$ (733)
<b>1997-98 Total</b>				\$ 8,548,806	\$ 8,548,806	\$ -	\$ 414,227	\$ 412,381	\$ 1,846	\$ (1,846)
1996-97	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,560,480	\$ 3,560,480	\$ -	\$ 319,940	\$ 319,763	\$ 177	\$ (177)
<b>1996-97 Total</b>				\$ 3,560,480	\$ 3,560,480	\$ -	\$ 319,940	\$ 319,763	\$ 177	\$ (177)
1995-96	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,968,144	\$ 2,968,144	\$ -	\$ 661,263	\$ 657,646	\$ 3,617	\$ (3,617)
1995-96	Open Meetings Act	Ch. 641/86	49	\$ 3,690,222	\$ 3,690,222	\$ -	\$ 870,559	\$ 867,771	\$ 2,788	\$ (2,788)
<b>1995-96 Total</b>				\$ 6,658,366	\$ 6,658,366	\$ -	\$ 1,531,822	\$ 1,525,417	\$ 6,405	\$ (6,405)
1994-95	Mandate Reimbursement Process	Ch. 486/75	41	\$ 3,097,183	\$ 3,097,183	\$ -	\$ 201,105	\$ 200,520	\$ 585	\$ (585)
<b>1994-95 Total</b>				\$ 3,097,183	\$ 3,097,183	\$ -	\$ 201,105	\$ 200,520	\$ 585	\$ (585)
1992-93	Open Meetings Act	Ch. 641/86	49	\$ 4,970,992	\$ 4,970,992	\$ -	\$ 713	\$ -	\$ 713	\$ (713)
1992-93	Personal Alarm Devices	Title 8	24	\$ 722,127	\$ 722,127	\$ -	\$ 2,253	\$ -	\$ 2,253	\$ (2,253)
<b>1992-93 Total</b>				\$ 5,693,119	\$ 5,693,119	\$ -	\$ 2,966	\$ -	\$ 2,966	\$ (2,966)
1991-92	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 130,288	\$ -	\$ 130,288	\$ -	\$ -	\$ -	\$ 130,288
1991-92	Mandate Reimbursement Process	Ch. 486/75	41	\$ 2,102,143	\$ 2,102,143	\$ -	\$ 153,432	\$ 114,504	\$ 38,928	\$ (38,928)
1991-92	Open Meetings Act	Ch. 641/86	49	\$ 5,350,067	\$ 5,350,067	\$ -	\$ 48,328	\$ 47,747	\$ 581	\$ (581)
1991-92	Structural and Wildland Firefighter Safety Clothing and Equipment	Title 8	64	\$ 7,347,344	\$ 7,347,344	\$ -	\$ 293,279	\$ 284,557	\$ 8,722	\$ (8,722)
<b>1991-92 Total</b>				\$ 14,929,842	\$ 14,799,554	\$ 130,288	\$ 495,039	\$ 446,808	\$ 48,231	\$ 82,057
1990-91	California Fire Incident Reporting System (CFIRS)	Ch. 345/87	288	\$ 85,888	\$ -	\$ 85,888	\$ -	\$ -	\$ -	\$ 85,888
<b>1990-91 Total</b>				\$ 85,888	\$ -	\$ 85,888	\$ -	\$ -	\$ -	\$ 85,888
<b>Total Local Agencies</b>				<b>\$ 1,364,698,224</b>	<b>\$ 376,673,255</b>	<b>\$ 988,024,969</b>	<b>\$ 107,559,652</b>	<b>\$ 105,313,574</b>	<b>\$ 2,246,078</b>	<b>\$ 985,778,891</b>
Footnote:										
<sup>8</sup> Local agencies do not receive one-time funding offsets.										

**STATE-MANDATED PROGRAM COST REPORT (AB 3000)  
CLAIMS RECEIVED/ADJUSTED, PAYMENTS, RECEIVABLES, AND  
NET DEFICIENCIES AND SURPLUSES**

**FOR FISCAL YEAR 2015-16 AND PRIOR YEARS**

As of September 30, 2017

**SCHEDULE B2:  
DETAIL OF SCHOOL DISTRICTS**

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2015-16	Academic Performance Index	Ch. 3/99	305	\$ 1,090	\$ 1,000	\$ 90	\$ -	\$ -	\$ -	\$ 90
2015-16	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 77,440	\$ 1,000	\$ 76,440	\$ -	\$ -	\$ -	\$ 76,440
2015-16	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	\$ 35,769,371	\$ 1,000	\$ 35,768,371	\$ -	\$ -	\$ -	\$ 35,768,371
2015-16	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 1,525	\$ 1,000	\$ 525	\$ -	\$ -	\$ -	\$ 525
2015-16	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 8,527	\$ 1,000	\$ 7,527	\$ -	\$ -	\$ -	\$ 7,527
2015-16	Charter Schools IV	Ch. 1058/02	337	\$ 4,943	\$ 1,000	\$ 3,943	\$ -	\$ -	\$ -	\$ 3,943
2015-16	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,289	\$ 1,000	\$ 289	\$ -	\$ -	\$ -	\$ 289
2015-16	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 327,239	\$ 1,000	\$ 326,239	\$ -	\$ -	\$ -	\$ 326,239
2015-16	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 39,319	\$ 1,000	\$ 38,319	\$ -	\$ -	\$ -	\$ 38,319
2015-16	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95 Ch. 974/95	330	\$ 68,754	\$ 1,000	\$ 67,754	\$ -	\$ -	\$ -	\$ 67,754
2015-16	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 39,610	\$ 1,000	\$ 38,610	\$ -	\$ -	\$ -	\$ 38,610
2015-16	Consolidation of Law Enforcement Agency	Ch. 1117/89	276	\$ 8,772	\$ 1,000	\$ 7,772	\$ -	\$ -	\$ -	\$ 7,772
2015-16	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 83,651	\$ 1,000	\$ 82,651	\$ -	\$ -	\$ -	\$ 82,651
2015-16	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 46,239	\$ 1,000	\$ 45,239	\$ -	\$ -	\$ -	\$ 45,239
2015-16	Criminal Background Checks I	Ch. 588/97	183	\$ 8,422	\$ 1,000	\$ 7,422	\$ -	\$ -	\$ -	\$ 7,422
2015-16	Criminal Background Checks II	Ch. 594/98	251	\$ 4,049	\$ 1,000	\$ 3,049	\$ -	\$ -	\$ -	\$ 3,049
2015-16	Financial and Compliance Audits	Ch. 36/77	192	\$ 13,092	\$ 1,000	\$ 12,092	\$ -	\$ -	\$ -	\$ 12,092
2015-16	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 6,628,149	\$ 1,000	\$ 6,627,149	\$ -	\$ -	\$ -	\$ 6,627,149
2015-16	Habitual Truants	Ch. 1184/75	166	\$ 172,839	\$ 1,000	\$ 171,839	\$ -	\$ -	\$ -	\$ 171,839
2015-16	High School Exit Examination	Ch. 1/99	268	\$ 17,181	\$ 1,000	\$ 16,181	\$ -	\$ -	\$ -	\$ 16,181
2015-16	Immunization Records	Ch. 1176/77	32	\$ 33,423	\$ 1,000	\$ 32,423	\$ -	\$ -	\$ -	\$ 32,423
2015-16	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	\$ 27,847	\$ 1,000	\$ 26,847	\$ -	\$ -	\$ -	\$ 26,847
2015-16	Immunization Records - Pertussis	Ch. 434/10	357	\$ 13,938	\$ 1,000	\$ 12,938	\$ -	\$ -	\$ -	\$ 12,938

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2015-16	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 2,021	\$ 1,000	\$ 1,021	\$ -	\$ -	\$ -	\$ 1,021
2015-16	Intradistrict Attendance	Ch. 161/93	153	\$ 13,759	\$ 1,000	\$ 12,759	\$ -	\$ -	\$ -	\$ 12,759
2015-16	Juvenile Court Notices II	Ch. 1423/84	155	\$ 3,353	\$ 1,000	\$ 2,353	\$ -	\$ -	\$ -	\$ 2,353
2015-16	Notification of Truancy	Ch. 498/83	48	\$ 231,284	\$ 1,000	\$ 230,284	\$ -	\$ -	\$ -	\$ 230,284
2015-16	Parental Involvement Programs	Ch. 1400/90	350	\$ 1,371	\$ 1,000	\$ 371	\$ -	\$ -	\$ -	\$ 371
2015-16	Physical Performance Tests	Ch. 975/95	173	\$ 28,430	\$ 1,000	\$ 27,430	\$ -	\$ -	\$ -	\$ 27,430
2015-16	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 3,728	\$ 1,000	\$ 2,728	\$ -	\$ -	\$ -	\$ 2,728
2015-16	Pupil Promotion and Retention	Ch. 100/81	244	\$ 21,352	\$ 1,000	\$ 20,352	\$ -	\$ -	\$ -	\$ 20,352
2015-16	School Accountability Report Cards	Ch. 1463/89	171	\$ 32,325	\$ 1,000	\$ 31,325	\$ -	\$ -	\$ -	\$ 31,325
2015-16	Reporting and Employee Benefits Disclosure	Ch. 100/81	258	\$ 67,141	\$ 1,000	\$ 66,141	\$ -	\$ -	\$ -	\$ 66,141
2015-16	The Stull Act	Ch. 498/83	260	\$ 256,675	\$ 1,000	\$ 255,675	\$ -	\$ -	\$ -	\$ 255,675
2015-16	Training for School Employee Mandated Reporters	Ch. 797/14	367	\$ 10,205,152	\$ 1,000	\$ 10,204,152	\$ -	\$ -	\$ -	\$ 10,204,152
2015-16	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 16,929	\$ 1,000	\$ 15,929	\$ -	\$ -	\$ -	\$ 15,929
<b>2015-16 Total</b>				<b>\$ 54,280,229</b>	<b>\$ 36,000</b>	<b>\$ 54,244,229</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,244,229</b>
2014-15	Academic Performance Index	Ch. 3/99	305	\$ 1,182	\$ 1,000	\$ 182	\$ -	\$ -	\$ -	\$ 182
2014-15	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 70,758	\$ 4,554	\$ 66,204	\$ -	\$ -	\$ -	\$ 66,204
2014-15	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	\$ 69,539,294	\$ -	\$ 69,539,294	\$ -	\$ -	\$ -	\$ 69,539,294
2014-15	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 51,776	\$ 14,839	\$ 36,937	\$ -	\$ -	\$ -	\$ 36,937
2014-15	Charter Schools I, II, III	Ch. 781/92	278	\$ 80,581	\$ 1,000	\$ 79,581	\$ -	\$ -	\$ -	\$ 79,581
2014-15	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,367	\$ 1,000	\$ 367	\$ -	\$ -	\$ -	\$ 367
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 1,012,760	\$ 251,536	\$ 761,224	\$ -	\$ -	\$ -	\$ 761,224
2014-15	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 192,966	\$ 18,171	\$ 174,795	\$ -	\$ -	\$ -	\$ 174,795
2014-15	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95 Ch. 974/95	330	\$ 163,009	\$ 13,871	\$ 149,138	\$ -	\$ -	\$ -	\$ 149,138
2014-15	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 219,338	\$ 25,533	\$ 193,805	\$ -	\$ -	\$ -	\$ 193,805
2014-15	Consolidation of LAW Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 84,258	\$ 2,880	\$ 81,378	\$ -	\$ -	\$ -	\$ 81,378



**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2014-15	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 571,714	\$ 33,978	\$ 537,736	\$ -	\$ -	\$ -	\$ 537,736
2014-15	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 93,729	\$ 1,000	\$ 92,729	\$ -	\$ -	\$ -	\$ 92,729
2014-15	Criminal Background Checks I	Ch. 588/97	183	\$ 53,366	\$ 3,460	\$ 49,906	\$ -	\$ -	\$ -	\$ 49,906
2014-15	Criminal Background Checks II	Ch. 594/98	251	\$ 12,287	\$ 5,287	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000
2014-15	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,373	\$ 1,000	\$ 1,373	\$ -	\$ -	\$ -	\$ 1,373
2014-15	Financial and Compliance Audits	Ch. 36/77	192	\$ 30,144	\$ 6,712	\$ 23,432	\$ -	\$ -	\$ -	\$ 23,432
2014-15	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 16,676,742	\$ 1,000	\$ 16,675,742	\$ -	\$ -	\$ -	\$ 16,675,742
2014-15	Habitual Truants	Ch. 1184/75	166	\$ 1,058,395	\$ 49,914	\$ 1,008,481	\$ -	\$ -	\$ -	\$ 1,008,481
2014-15	High School Exit Examination	Ch. 1/99	268	\$ 621,912	\$ 1,000	\$ 620,912	\$ -	\$ -	\$ -	\$ 620,912
2014-15	Immunization Records	Ch. 1176/77	32	\$ 227,731	\$ 22,230	\$ 205,501	\$ -	\$ -	\$ -	\$ 205,501
2014-15	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	\$ 203,466	\$ 1,000	\$ 202,466	\$ -	\$ -	\$ -	\$ 202,466
2014-15	Immunization Records - Pertussis	Ch. 434/10	357	\$ 2,663,014	\$ 1,283,369	\$ 1,379,645	\$ -	\$ -	\$ -	\$ 1,379,645
2014-15	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 8,713	\$ 1,000	\$ 7,713	\$ -	\$ -	\$ -	\$ 7,713
2014-15	Intradistrict Attendance	Ch. 161/93	153	\$ 137,810	\$ 11,619	\$ 126,191	\$ -	\$ -	\$ -	\$ 126,191
2014-15	Juvenile Court Notices II	Ch. 1423/84	155	\$ 222,555	\$ 1,000	\$ 221,555	\$ -	\$ -	\$ -	\$ 221,555
2014-15	Notification of Truancy	Ch. 498/83	48	\$ 1,623,854	\$ 60,368	\$ 1,563,486	\$ -	\$ -	\$ -	\$ 1,563,486
2014-15	Parental Involvement Programs	Ch. 1400/90	350	\$ 34,239	\$ 5,971	\$ 28,268	\$ -	\$ -	\$ -	\$ 28,268
2014-15	Physical Performance Tests	Ch. 975/95	173	\$ 63,225	\$ 11,162	\$ 52,063	\$ -	\$ -	\$ -	\$ 52,063
2014-15	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 42,331	\$ 3,944	\$ 38,387	\$ -	\$ -	\$ -	\$ 38,387
2014-15	Pupil Promotion and Retention	Ch. 100/81	244	\$ 99,722	\$ 31,757	\$ 67,965	\$ -	\$ -	\$ -	\$ 67,965
2014-15	Pupil Safety Notices	Ch. 498/83	280	\$ 6,219	\$ 1,000	\$ 5,219	\$ -	\$ -	\$ -	\$ 5,219
2014-15	Race to the Top	Title 5	362	\$ 240,803	\$ 1,000	\$ 239,803	\$ -	\$ -	\$ -	\$ 239,803
2014-15	School Accountability Report Cards	Ch. 1463/89	171	\$ 109,844	\$ 23,348	\$ 86,496	\$ -	\$ -	\$ -	\$ 86,496
2014-15	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 396,513	\$ 26,263	\$ 370,250	\$ -	\$ -	\$ -	\$ 370,250
2014-15	School District Reorganization	Ch. 1192/80	228	\$ 17,098	\$ 1,000	\$ 16,098	\$ -	\$ -	\$ -	\$ 16,098
2014-15	Student Records	Ch. 593/89	308	\$ 2,805	\$ 1,000	\$ 1,805	\$ -	\$ -	\$ -	\$ 1,805
2014-15	The Stull Act	Ch. 498/83	260	\$ 1,717,582	\$ 116,801	\$ 1,600,781	\$ -	\$ -	\$ -	\$ 1,600,781

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2014-15	Training for School Employee Mandated Reporters	Ch. 797/14	367	\$ 1,412,336	\$ -	\$ 1,412,336	\$ -	\$ -	\$ -	\$ 1,412,336
2014-15	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 5,540	\$ 1,000	\$ 4,540	\$ -	\$ -	\$ -	\$ 4,540
2014-15	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 31,192	\$ 3,483	\$ 27,709	\$ -	\$ -	\$ -	\$ 27,709
<b>2014-15 Total</b>				<b>\$ 99,804,543</b>	<b>\$ 2,046,050</b>	<b>\$ 97,758,493</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 97,758,493</b>
2013-14	Academic Performance Index	Ch. 3/99	305	\$ 11,320	\$ 2,921	\$ 8,399	\$ -	\$ -	\$ -	\$ 8,399
2013-14	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 84,439	\$ 3,229	\$ 81,210	\$ -	\$ -	\$ -	\$ 81,210
2013-14	California Assessment of Student Performance and Progress (CAASPP)	Ch. 489/13	369	\$ 74,761,269	\$ -	\$ 74,761,269	\$ -	\$ -	\$ -	\$ 74,761,269
2013-14	California Public Records Act	Ch. 463/92	354	\$ 160,491	\$ 25,918	\$ 134,573	\$ -	\$ -	\$ -	\$ 134,573
2013-14	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,934	\$ 1,000	\$ 2,934	\$ -	\$ -	\$ -	\$ 2,934
2013-14	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 39,521	\$ 9,453	\$ 30,068	\$ -	\$ -	\$ -	\$ 30,068
2013-14	Charter Schools I, II, III	Ch. 781/92	278	\$ 68,418	\$ 1,000	\$ 67,418	\$ -	\$ -	\$ -	\$ 67,418
2013-14	Charter Schools IV	Ch. 1058/02	337	\$ 56,740	\$ 55,085	\$ 1,655	\$ -	\$ -	\$ -	\$ 1,655
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 2,003,690	\$ 647,189	\$ 1,356,501	\$ -	\$ -	\$ -	\$ 1,356,501
2013-14	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 257,452	\$ 33,391	\$ 224,061	\$ -	\$ -	\$ -	\$ 224,061
2013-14	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95 Ch. 974/95	330	\$ 223,094	\$ 19,088	\$ 204,006	\$ -	\$ -	\$ -	\$ 204,006
2013-14	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 314,951	\$ 53,099	\$ 261,852	\$ -	\$ -	\$ -	\$ 261,852
2013-14	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 98,097	\$ 1,939	\$ 96,158	\$ -	\$ -	\$ -	\$ 96,158
2013-14	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 605,343	\$ 55,746	\$ 549,597	\$ -	\$ -	\$ -	\$ 549,597
2013-14	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 100,210	\$ 1,000	\$ 99,210	\$ -	\$ -	\$ -	\$ 99,210
2013-14	Criminal Background Checks I	Ch. 588/97	183	\$ 24,654	\$ 2,931	\$ 21,723	\$ -	\$ -	\$ -	\$ 21,723
2013-14	Criminal Background Checks II	Ch. 594/98	251	\$ 33,464	\$ 4,987	\$ 28,477	\$ -	\$ -	\$ -	\$ 28,477
2013-14	Developer Fees	Ch. 955/77	333	\$ 10,006	\$ 1,000	\$ 9,006	\$ -	\$ -	\$ -	\$ 9,006

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2013-14	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,373	\$ 1,000	\$ 1,373	\$ -	\$ -	\$ -	\$ 1,373
2013-14	Financial and Compliance Audits	Ch. 36/77	192	\$ 38,653	\$ 4,060	\$ 34,593	\$ -	\$ -	\$ -	\$ 34,593
2013-14	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 18,978,442	\$ 1,000	\$ 18,977,442	\$ -	\$ -	\$ -	\$ 18,977,442
2013-14	Habitual Truants	Ch. 1184/75	166	\$ 665,217	\$ 25,749	\$ 639,468	\$ -	\$ -	\$ -	\$ 639,468
2013-14	High School Exit Examination	Ch. 1/99	268	\$ 564,080	\$ 1,000	\$ 563,080	\$ -	\$ -	\$ -	\$ 563,080
2013-14	Immunization Records	Ch. 1176/77	32	\$ 266,637	\$ 53,907	\$ 212,730	\$ -	\$ -	\$ -	\$ 212,730
2013-14	Immunization Records – Mumps, Rubella, and Hepatitis B	Ch. 325/78	368	\$ 243,333	\$ 28,070	\$ 215,263	\$ -	\$ -	\$ -	\$ 215,263
2013-14	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,204,591	\$ 387,253	\$ 817,338	\$ -	\$ -	\$ -	\$ 817,338
2013-14	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 5,963	\$ 2,158	\$ 3,805	\$ -	\$ -	\$ -	\$ 3,805
2013-14	Intradistrict Attendance	Ch. 161/93	153	\$ 140,532	\$ 14,948	\$ 125,584	\$ -	\$ -	\$ -	\$ 125,584
2013-14	Juvenile Court Notices II	Ch. 1423/84	155	\$ 247,195	\$ 1,000	\$ 246,195	\$ -	\$ -	\$ -	\$ 246,195
2013-14	Notification of Truancy	Ch. 498/83	48	\$ 1,846,288	\$ 215,879	\$ 1,630,409	\$ -	\$ -	\$ -	\$ 1,630,409
2013-14	Parental Involvement Programs	Ch. 1400/90	350	\$ 139,137	\$ 22,270	\$ 116,867	\$ -	\$ -	\$ -	\$ 116,867
2013-14	Physical Performance Tests	Ch. 975/95	173	\$ 76,582	\$ 14,498	\$ 62,084	\$ -	\$ -	\$ -	\$ 62,084
2013-14	Public Contracts (K-14)	Ch. 1073/85	335	\$ 2,455	\$ 1,000	\$ 1,455	\$ -	\$ -	\$ -	\$ 1,455
2013-14	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 44,962	\$ 11,915	\$ 33,047	\$ -	\$ -	\$ -	\$ 33,047
2013-14	Pupil Promotion and Retention	Ch. 100/81	244	\$ 133,508	\$ 26,243	\$ 107,265	\$ -	\$ -	\$ -	\$ 107,265
2013-14	Pupil Safety Notices	Ch. 498/83	280	\$ 7,615	\$ 1,000	\$ 6,615	\$ -	\$ -	\$ -	\$ 6,615
2013-14	Race to the Top	Title 5	362	\$ 55,547	\$ 1,000	\$ 54,547	\$ -	\$ -	\$ -	\$ 54,547
2013-14	School Accountability Report Cards	Ch. 1463/89	171	\$ 160,850	\$ 35,379	\$ 125,471	\$ -	\$ -	\$ -	\$ 125,471
2013-14	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 478,898	\$ 71,107	\$ 407,791	\$ -	\$ -	\$ -	\$ 407,791
2013-14	School District Reorganization	Ch. 1192/80	228	\$ 51,918	\$ 1,000	\$ 50,918	\$ -	\$ -	\$ -	\$ 50,918
2013-14	Student Records	Ch. 593/89	308	\$ 1,359	\$ 1,000	\$ 359	\$ -	\$ -	\$ -	\$ 359
2013-14	The Stull Act	Ch. 498/83	260	\$ 1,689,103	\$ 187,692	\$ 1,501,411	\$ -	\$ -	\$ -	\$ 1,501,411
2013-14	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 55,556	\$ 1,000	\$ 54,556	\$ -	\$ -	\$ -	\$ 54,556
2013-14	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 141,465	\$ 25,828	\$ 115,637	\$ -	\$ -	\$ -	\$ 115,637
<b>2013-14 Total</b>				<b>\$ 106,099,352</b>	<b>\$ 2,055,932</b>	<b>\$ 104,043,420</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,043,420</b>
2012-13	Academic Performance Index	Ch. 3/99	305	\$ 75,875	\$ 12,983	\$ 62,892	\$ -	\$ -	\$ -	\$ 62,892
2012-13	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 140,238	\$ 29,119	\$ 111,119	\$ -	\$ -	\$ -	\$ 111,119
2012-13	Behavioral Intervention Plans (On or after 7/1/2012)	Title 5	349	\$ 567,515	\$ 339,292	\$ 228,223	\$ -	\$ -	\$ -	\$ 228,223
2012-13	California Public Records Act	Ch. 463/92	354	\$ 138,826	\$ 20,257	\$ 118,569	\$ -	\$ -	\$ -	\$ 118,569

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2012-13	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 3,927	\$ 1,472	\$ 2,455	\$ -	\$ -	\$ -	\$ 2,455
2012-13	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 112,635	\$ 40,457	\$ 72,178	\$ -	\$ -	\$ -	\$ 72,178
2012-13	Charter Schools I, II, III	Ch. 781/92	278	\$ 125,147	\$ 8,559	\$ 116,588	\$ -	\$ -	\$ -	\$ 116,588
2012-13	Charter Schools IV	Ch. 1058/02	337	\$ 25,128	\$ 9,606	\$ 15,522	\$ -	\$ -	\$ -	\$ 15,522
2012-13	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 1,813	\$ 1,000	\$ 813	\$ -	\$ -	\$ -	\$ 813
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 3,499,394	\$ 1,432,728	\$ 2,066,666	\$ -	\$ -	\$ -	\$ 2,066,666
2012-13	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 635,945	\$ 205,506	\$ 430,439	\$ -	\$ -	\$ -	\$ 430,439
2012-13	Consolidated Suspensions, Expulsions, and Expulsion Appeals	Ch. 972/95 Ch. 974/95	330	\$ 796,292	\$ 147,978	\$ 648,314	\$ -	\$ -	\$ -	\$ 648,314
2012-13	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 998,437	\$ 362,999	\$ 635,438	\$ -	\$ -	\$ -	\$ 635,438
2012-13	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 107,115	\$ 16,340	\$ 90,775	\$ -	\$ -	\$ -	\$ 90,775
2012-13	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 1,238,142	\$ 275,961	\$ 962,181	\$ -	\$ -	\$ -	\$ 962,181
2012-13	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 169,611	\$ 1,000	\$ 168,611	\$ -	\$ -	\$ -	\$ 168,611
2012-13	Criminal Background Checks I	Ch. 588/97	183	\$ 85,755	\$ 15,390	\$ 70,365	\$ -	\$ -	\$ -	\$ 70,365
2012-13	Criminal Background Checks II	Ch. 594/98	251	\$ 81,057	\$ 13,021	\$ 68,036	\$ -	\$ -	\$ -	\$ 68,036
2012-13	Developer Fees	Ch. 955/77	333	\$ 3,808	\$ -	\$ 3,808	\$ -	\$ -	\$ -	\$ 3,808
2012-13	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 2,506	\$ 1,000	\$ 1,506	\$ -	\$ -	\$ -	\$ 1,506
2012-13	Financial and Compliance Audits	Ch. 36/77	192	\$ 81,021	\$ 17,001	\$ 64,020	\$ -	\$ -	\$ -	\$ 64,020
2012-13	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 228,196,763	\$ 57,822,192	\$ 170,374,571	\$ -	\$ -	\$ -	\$ 170,374,571
2012-13	Habitual Truants	Ch. 1184/75	166	\$ 1,479,696	\$ 367,984	\$ 1,111,712	\$ -	\$ -	\$ -	\$ 1,111,712
2012-13	High School Exit Examination	Ch. 1/99	268	\$ 1,374,928	\$ 135,252	\$ 1,239,676	\$ -	\$ -	\$ -	\$ 1,239,676
2012-13	Immunization Records	Ch. 1176/77	32	\$ 754,201	\$ 360,867	\$ 393,334	\$ -	\$ -	\$ -	\$ 393,334
2012-13	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 851,669	\$ 422,917	\$ 428,752	\$ -	\$ -	\$ -	\$ 428,752
2012-13	Immunization Records - Pertussis	Ch. 434/10	357	\$ 1,834,289	\$ 758,389	\$ 1,075,900	\$ -	\$ -	\$ -	\$ 1,075,900

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2012-13	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,148	\$ 3,224	\$ 10,924	\$ -	\$ -	\$ -	\$ 10,924
2012-13	Intradistrict Attendance	Ch. 161/93	153	\$ 655,319	\$ 245,153	\$ 410,166	\$ -	\$ -	\$ -	\$ 410,166
2012-13	Juvenile Court Notices II	Ch. 1423/84	155	\$ 491,903	\$ 1,000	\$ 490,903	\$ -	\$ -	\$ -	\$ 490,903
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 3,798,622	\$ 1,156,179	\$ 2,642,443	\$ -	\$ -	\$ -	\$ 2,642,443
2012-13	Notification of Truancy	Ch. 498/83	48	\$ 2,738,890	\$ 1,000,186	\$ 1,738,704	\$ -	\$ -	\$ -	\$ 1,738,704
2012-13	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 212,932	\$ 49,813	\$ 163,119	\$ -	\$ -	\$ -	\$ 163,119
2012-13	Parental Involvement Programs	Ch. 1400/90	350	\$ 204,331	\$ 31,858	\$ 172,473	\$ 1,000	\$ 1,000	\$ -	\$ 172,473
2012-13	Physical Performance Tests	Ch. 975/95	173	\$ 269,560	\$ 105,334	\$ 164,226	\$ -	\$ -	\$ -	\$ 164,226
2012-13	Public Contracts (K-14)	Ch. 1073/85	335	\$ 3,331	\$ 1,000	\$ 2,331	\$ -	\$ -	\$ -	\$ 2,331
2012-13	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 120,472	\$ 56,756	\$ 63,716	\$ -	\$ -	\$ -	\$ 63,716
2012-13	Pupil Promotion and Retention	Ch. 100/81	244	\$ 302,754	\$ 131,737	\$ 171,017	\$ -	\$ -	\$ -	\$ 171,017
2012-13	Pupil Safety Notices	Ch. 498/83	280	\$ 11,550	\$ 1,000	\$ 10,550	\$ -	\$ -	\$ -	\$ 10,550
2012-13	Race to the Top	Title 5	362	\$ 29,386	\$ -	\$ 29,386	\$ -	\$ -	\$ -	\$ 29,386
2012-13	School Accountability Report Cards	Ch. 1463/89	171	\$ 484,225	\$ 158,466	\$ 325,759	\$ -	\$ -	\$ -	\$ 325,759
2012-13	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 901,863	\$ 267,942	\$ 633,921	\$ -	\$ -	\$ -	\$ 633,921
2012-13	Student Records	Ch. 593/89	308	\$ 2,483	\$ 1,000	\$ 1,483	\$ -	\$ -	\$ -	\$ 1,483
2012-13	The Stull Act	Ch. 498/83	260	\$ 3,747,807	\$ 1,469,986	\$ 2,277,821	\$ -	\$ -	\$ -	\$ 2,277,821
2012-13	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 80,974	\$ 25,251	\$ 55,723	\$ -	\$ -	\$ -	\$ 55,723
2012-13	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 169,594	\$ 31,247	\$ 138,347	\$ -	\$ -	\$ -	\$ 138,347
<b>2012-13 Total</b>				<b>\$ 257,621,877</b>	<b>\$ 67,556,402</b>	<b>\$ 190,065,475</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 190,065,475</b>
2011-12	Academic Performance Index	Ch. 3/99	305	\$ 506,059	\$ 218,158	\$ 287,901	\$ -	\$ -	\$ -	\$ 287,901
2011-12	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,366,092	\$ 416,286	\$ 949,806	\$ -	\$ -	\$ -	\$ 949,806
2011-12	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 1,482,185	\$ 993,443	\$ 488,742	\$ -	\$ -	\$ -	\$ 488,742
2011-12	California Public Records Act	Ch. 463/92	354	\$ 119,930	\$ 31,295	\$ 88,635	\$ -	\$ -	\$ -	\$ 88,635
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 45,817	\$ 32,107	\$ 13,710	\$ -	\$ -	\$ -	\$ 13,710
2011-12	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 434,043	\$ 176,649	\$ 257,394	\$ -	\$ -	\$ -	\$ 257,394
2011-12	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,612,674	\$ 653,988	\$ 958,686	\$ -	\$ -	\$ -	\$ 958,686
2011-12	Charter Schools IV	Ch. 1058/02	337	\$ 8,523	\$ -	\$ 8,523	\$ -	\$ -	\$ -	\$ 8,523
2011-12	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 19,576	\$ 10,400	\$ 9,176	\$ -	\$ -	\$ -	\$ 9,176
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 16,883,834	\$ 8,771,624	\$ 8,112,210	\$ -	\$ -	\$ -	\$ 8,112,210
2011-12	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,380,219	\$ 1,648,787	\$ 1,731,432	\$ -	\$ -	\$ -	\$ 1,731,432

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2011-12	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 5,752,397	\$ 3,024,315	\$ 2,728,082	\$ -	\$ -	\$ -	\$ 2,728,082
2011-12	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 730,369	\$ 252,704	\$ 477,665	\$ -	\$ -	\$ -	\$ 477,665
2011-12	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 6,498,748	\$ 2,672,809	\$ 3,825,939	\$ -	\$ -	\$ -	\$ 3,825,939
2011-12	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 268,885	\$ 28,227	\$ 240,658	\$ -	\$ -	\$ -	\$ 240,658
2011-12	Criminal Background Checks I	Ch. 588/97	183	\$ 402,570	\$ 214,802	\$ 187,768	\$ -	\$ -	\$ -	\$ 187,768
2011-12	Criminal Background Checks II	Ch. 594/98	251	\$ 499,410	\$ 152,340	\$ 347,070	\$ -	\$ -	\$ -	\$ 347,070
2011-12	Developer Fees	Ch. 955/77	333	\$ 32,357	\$ 13,600	\$ 18,757	\$ -	\$ -	\$ -	\$ 18,757
2011-12	Differential Pay and Reemployment	Ch. 30/98	253	\$ 12,801	\$ 6,765	\$ 6,036	\$ -	\$ -	\$ -	\$ 6,036
2011-12	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,415	\$ 9,169	\$ 5,246	\$ -	\$ -	\$ -	\$ 5,246
2011-12	Financial and Compliance Audits	Ch. 36/77	192	\$ 253,379	\$ 111,055	\$ 142,324	\$ -	\$ -	\$ -	\$ 142,324
2011-12	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 265,688,269	\$ 78,378,375	\$ 187,309,894	\$ -	\$ -	\$ -	\$ 187,309,894
2011-12	Habitual Truants	Ch. 1184/75	166	\$ 6,625,087	\$ 2,608,572	\$ 4,016,515	\$ -	\$ -	\$ -	\$ 4,016,515
2011-12	High School Exit Examination	Ch. 1/99	268	\$ 6,272,368	\$ 1,360,472	\$ 4,911,896	\$ -	\$ -	\$ -	\$ 4,911,896
2011-12	Immunization Records	Ch. 1176/77	32	\$ 4,557,408	\$ 2,864,440	\$ 1,692,968	\$ -	\$ -	\$ -	\$ 1,692,968
2011-12	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,679,366	\$ 3,673,518	\$ 2,005,848	\$ -	\$ -	\$ -	\$ 2,005,848
2011-12	Immunization Records - Pertussis	Ch. 434/10	357	\$ 7,134,515	\$ 2,520,269	\$ 4,614,246	\$ -	\$ -	\$ -	\$ 4,614,246
2011-12	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 218,554	\$ 2,094	\$ 216,460	\$ -	\$ -	\$ -	\$ 216,460
2011-12	Intradistrict Attendance	Ch. 161/93	153	\$ 3,685,492	\$ 1,746,101	\$ 1,939,391	\$ -	\$ -	\$ -	\$ 1,939,391
2011-12	Juvenile Court Notices II	Ch. 1423/84	155	\$ 845,595	\$ 142,808	\$ 702,787	\$ -	\$ -	\$ -	\$ 702,787
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	319	\$ 16,457,471	\$ 7,601,601	\$ 8,855,870	\$ -	\$ -	\$ -	\$ 8,855,870
2011-12	Notification of Truancy	Ch. 498/83	48	\$ 25,192,893	\$ 14,229,502	\$ 10,963,391	\$ -	\$ -	\$ -	\$ 10,963,391
2011-12	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,252,432	\$ 1,340,705	\$ 1,911,727	\$ -	\$ -	\$ -	\$ 1,911,727
2011-12	Parental Involvement Programs	Ch. 1400/90	350	\$ 77,113	\$ 8,020	\$ 69,093	\$ -	\$ -	\$ -	\$ 69,093
2011-12	Physical Performance Tests	Ch. 975/95	173	\$ 1,475,090	\$ 820,173	\$ 654,917	\$ -	\$ -	\$ -	\$ 654,917
2011-12	Prevailing Wage Rate	Ch. 1249/78	304	\$ 159,665	\$ 26,698	\$ 132,967	\$ -	\$ -	\$ -	\$ 132,967
2011-12	Public Contracts (K-14)	Ch. 1073/85	335	\$ 30,695	\$ 16,054	\$ 14,641	\$ -	\$ -	\$ -	\$ 14,641

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
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**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2011-12	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 1,391,500	\$ 465,607	\$ 925,893	\$ -	\$ -	\$ -	\$ 925,893
2011-12	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 905,756	\$ 538,587	\$ 367,169	\$ -	\$ -	\$ -	\$ 367,169
2011-12	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,880,327	\$ 1,094,014	\$ 786,313	\$ -	\$ -	\$ -	\$ 786,313
2011-12	Pupil Safety Notices	Ch. 498/83	280	\$ 88,241	\$ 5,017	\$ 83,224	\$ -	\$ -	\$ -	\$ 83,224
2011-12	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,640,971	\$ 1,726,186	\$ 1,914,785	\$ -	\$ -	\$ -	\$ 1,914,785
2011-12	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,306,300	\$ 1,096,309	\$ 1,209,991	\$ -	\$ -	\$ -	\$ 1,209,991
2011-12	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 2,683,188	\$ 1,172,215	\$ 1,510,973	\$ -	\$ -	\$ -	\$ 1,510,973
2011-12	The Stull Act	Ch. 498/83	260	\$ 17,809,029	\$ 8,972,631	\$ 8,836,398	\$ -	\$ -	\$ -	\$ 8,836,398
2011-12	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 28,428	\$ 3,321	\$ 25,107	\$ -	\$ -	\$ -	\$ 25,107
2011-12	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 123,494	\$ 30,941	\$ 92,553	\$ -	\$ -	\$ -	\$ 92,553
<b>2011-12 Total</b>				<b>\$ 418,533,530</b>	<b>\$ 151,882,753</b>	<b>\$ 266,650,777</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 266,650,777</b>
2010-11	Academic Performance Index	Ch. 3/99	305	\$ 404,335	\$ 171,157	\$ 233,178	\$ -	\$ -	\$ -	\$ 233,178
2010-11	Agency Fee Arrangements	Ch. 893/00	269	\$ 8,679	\$ 4,127	\$ 4,552	\$ -	\$ -	\$ -	\$ 4,552
2010-11	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,284,869	\$ 488,612	\$ 796,257	\$ -	\$ -	\$ -	\$ 796,257
2010-11	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 1,223,752	\$ 811,279	\$ 412,473	\$ -	\$ -	\$ -	\$ 412,473
2010-11	California Public Records Act	Ch. 463/92	354	\$ 86,685	\$ 18,252	\$ 68,433	\$ -	\$ -	\$ -	\$ 68,433
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 48,564	\$ 32,037	\$ 16,527	\$ -	\$ -	\$ -	\$ 16,527
2010-11	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 509,912	\$ 230,003	\$ 279,909	\$ -	\$ -	\$ -	\$ 279,909
2010-11	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,935,990	\$ 930,809	\$ 1,005,181	\$ -	\$ -	\$ -	\$ 1,005,181
2010-11	Charter Schools IV	Ch. 1058/02	337	\$ 2,820	\$ -	\$ 2,820	\$ -	\$ -	\$ -	\$ 2,820
2010-11	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 13,640	\$ 4,528	\$ 9,112	\$ -	\$ -	\$ -	\$ 9,112
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 17,982,853	\$ 10,415,558	\$ 7,567,295	\$ -	\$ -	\$ -	\$ 7,567,295
2010-11	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,242,473	\$ 1,651,316	\$ 1,591,157	\$ -	\$ -	\$ -	\$ 1,591,157
2010-11	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,390,921	\$ 5,738,050	\$ 3,652,871	\$ -	\$ -	\$ -	\$ 3,652,871

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2010-11	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 938,353	\$ 391,301	\$ 547,052	\$ -	\$ -	\$ -	\$ 547,052
2010-11	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 7,856,369	\$ 3,906,038	\$ 3,950,331	\$ -	\$ -	\$ -	\$ 3,950,331
2010-11	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 297,042	\$ 24,975	\$ 272,067	\$ -	\$ -	\$ -	\$ 272,067
2010-11	Criminal Background Checks I	Ch. 588/97	183	\$ 472,674	\$ 309,845	\$ 162,829	\$ -	\$ -	\$ -	\$ 162,829
2010-11	Criminal Background Checks II	Ch. 594/98	251	\$ 438,643	\$ 208,174	\$ 230,469	\$ -	\$ -	\$ -	\$ 230,469
2010-11	Developer Fees	Ch. 955/77	333	\$ 51,096	\$ 11,251	\$ 39,845	\$ -	\$ -	\$ -	\$ 39,845
2010-11	Differential Pay and Reemployment	Ch. 30/98	253	\$ 7,611	\$ 5,663	\$ 1,948	\$ -	\$ -	\$ -	\$ 1,948
2010-11	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 15,135	\$ 8,991	\$ 6,144	\$ -	\$ -	\$ -	\$ 6,144
2010-11	Financial and Compliance Audits	Ch. 36/77	192	\$ 281,654	\$ 129,953	\$ 151,701	\$ -	\$ -	\$ -	\$ 151,701
2010-11	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 271,208,498	\$ 104,244,625	\$ 166,963,873	\$ -	\$ -	\$ -	\$ 166,963,873
2010-11	Habitual Truants	Ch. 1184/75	166	\$ 7,441,492	\$ 3,948,599	\$ 3,492,893	\$ -	\$ -	\$ -	\$ 3,492,893
2010-11	High School Exit Examination	Ch. 1/99	268	\$ 6,645,364	\$ 2,162,842	\$ 4,482,522	\$ -	\$ -	\$ -	\$ 4,482,522
2010-11	Immunization Records	Ch. 1176/77	32	\$ 4,523,685	\$ 3,320,837	\$ 1,202,848	\$ -	\$ -	\$ -	\$ 1,202,848
2010-11	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,839,873	\$ 4,339,360	\$ 1,500,513	\$ -	\$ -	\$ -	\$ 1,500,513
2010-11	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 190,413	\$ 2,511	\$ 187,902	\$ -	\$ -	\$ -	\$ 187,902
2010-11	Intradistrict Attendance	Ch. 161/93	153	\$ 4,617,785	\$ 2,609,101	\$ 2,008,684	\$ -	\$ -	\$ -	\$ 2,008,684
2010-11	Juvenile Court Notices II	Ch. 1423/84	155	\$ 987,871	\$ 196,520	\$ 791,351	\$ -	\$ -	\$ -	\$ 791,351
2010-11	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,152,484	\$ 9,491,532	\$ 6,660,952	\$ -	\$ -	\$ -	\$ 6,660,952
2010-11	Notification of Truancy	Ch. 498/83	48	\$ 23,711,552	\$ 16,283,989	\$ 7,427,563	\$ -	\$ -	\$ -	\$ 7,427,563
2010-11	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,581,330	\$ 1,851,148	\$ 1,730,182	\$ -	\$ -	\$ -	\$ 1,730,182
2010-11	Parental Involvement Programs	Ch. 1400/90	350	\$ 75,583	\$ 12,824	\$ 62,759	\$ -	\$ -	\$ -	\$ 62,759
2010-11	Physical Education Reports	Ch. 640/97	195	\$ 9,000	\$ 3,730	\$ 5,270	\$ -	\$ -	\$ -	\$ 5,270
2010-11	Physical Performance Tests	Ch. 975/95	173	\$ 1,547,323	\$ 964,585	\$ 582,738	\$ -	\$ -	\$ -	\$ 582,738
2010-11	Prevailing Wage Rate	Ch. 1249/78	304	\$ 201,323	\$ 12,323	\$ 189,000	\$ -	\$ -	\$ -	\$ 189,000
2010-11	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,779	\$ 11,333	\$ 6,446	\$ -	\$ -	\$ -	\$ 6,446
2010-11	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 1,485,859	\$ 768,612	\$ 717,247	\$ -	\$ -	\$ -	\$ 717,247



State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2010-11	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 790,823	\$ 519,058	\$ 271,765	\$ -	\$ -	\$ -	\$ 271,765
2010-11	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,888,836	\$ 1,334,844	\$ 553,992	\$ -	\$ -	\$ -	\$ 553,992
2010-11	Pupil Safety Notices	Ch. 498/83	280	\$ 119,811	\$ 11,035	\$ 108,776	\$ -	\$ -	\$ -	\$ 108,776
2010-11	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 4,838,148	\$ 2,405,128	\$ 2,433,020	\$ -	\$ -	\$ -	\$ 2,433,020
2010-11	Removal of Chemicals	Ch. 1107/84	57	\$ 108,771	\$ 49,430	\$ 59,341	\$ -	\$ -	\$ -	\$ 59,341
2010-11	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,690,215	\$ 1,505,708	\$ 1,184,507	\$ -	\$ -	\$ -	\$ 1,184,507
2010-11	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 3,264,325	\$ 1,602,771	\$ 1,661,554	\$ -	\$ -	\$ -	\$ 1,661,554
2010-11	School District Reorganization	Ch. 1192/80	228	\$ 7,405	\$ 3,652	\$ 3,753	\$ -	\$ -	\$ -	\$ 3,753
2010-11	Scoliosis Screening	Ch. 1347/80	58	\$ 205,106	\$ 166,305	\$ 38,801	\$ -	\$ -	\$ -	\$ 38,801
2010-11	Student Records	Ch. 593/89	308	\$ 242,733	\$ 42,402	\$ 200,331	\$ -	\$ -	\$ -	\$ 200,331
2010-11	The Stull Act	Ch. 498/83	260	\$ 18,335,602	\$ 10,658,691	\$ 7,676,911	\$ -	\$ -	\$ -	\$ 7,676,911
2010-11	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 32,108	\$ -	\$ 32,108	\$ -	\$ -	\$ -	\$ 32,108
2010-11	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 122,036	\$ 44,329	\$ 77,707	\$ -	\$ -	\$ -	\$ 77,707
<b>2010-11 Total</b>				<b>\$ 427,377,203</b>	<b>\$ 194,059,743</b>	<b>\$ 233,317,460</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 233,317,460</b>
2009-10	Academic Performance Index	Ch. 3/99	305	\$ 163,684	\$ 88,174	\$ 75,510	\$ -	\$ -	\$ -	\$ 75,510
2009-10	Agency Fee Arrangements	Ch. 893/00	269	\$ 12,470	\$ 9,355	\$ 3,115	\$ -	\$ -	\$ -	\$ 3,115
2009-10	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,382,752	\$ 1,349,159	\$ 33,593	\$ -	\$ -	\$ -	\$ 33,593
2009-10	Behavioral Intervention Plans (7/1/1993 to	Title 5	348	\$ 54,274,890	\$ 32,899,031	\$ 21,375,859	\$ -	\$ -	\$ -	\$ 21,375,859
2009-10	California Public Records Act	Ch. 463/92	354	\$ 49,027	\$ 21,105	\$ 27,922	\$ -	\$ -	\$ -	\$ 27,922
2009-10	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,945,612	\$ 1,688,365	\$ 257,247	\$ -	\$ -	\$ -	\$ 257,247
2009-10	Charter Schools IV	Ch. 1058/02	337	\$ 1,440	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ 1,440
2009-10	Child Abuse and Neglect Reporting	Ch. 640/87	309	\$ 10,638	\$ 1,061	\$ 9,577	\$ -	\$ -	\$ -	\$ 9,577
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 21,146,549	\$ 14,411,085	\$ 6,735,464	\$ 6,116	\$ 2,133	\$ 3,983	\$ 6,731,481
2009-10	Comprehensive School Safety Plans I and II	Ch. 736/97	313	\$ 3,339,644	\$ 3,234,559	\$ 105,085	\$ -	\$ -	\$ -	\$ 105,085
2009-10	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,245,785	\$ 9,154,607	\$ 91,178	\$ -	\$ -	\$ -	\$ 91,178
2009-10	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 824,608	\$ 491,269	\$ 333,339	\$ -	\$ -	\$ -	\$ 333,339

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009-10	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,776,032	\$ 8,278,945	\$ 497,087	\$ 33,477	\$ 11,081	\$ 22,396	\$ 474,691
2009-10	County Office of Education Fiscal	Ch. 917/87	209	\$ 337,987	\$ 296,266	\$ 41,721	\$ -	\$ -	\$ -	\$ 41,721
2009-10	Criminal Background Checks I	Ch. 588/97	183	\$ 444,298	\$ 442,546	\$ 1,752	\$ -	\$ -	\$ -	\$ 1,752
2009-10	Criminal Background Checks II	Ch. 594/98	251	\$ 382,165	\$ 319,694	\$ 62,471	\$ -	\$ -	\$ -	\$ 62,471
2009-10	Developer Fees	Ch. 955/77	333	\$ 65,793	\$ 47,649	\$ 18,144	\$ -	\$ -	\$ -	\$ 18,144
2009-10	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 12,754	\$ 9,216	\$ 3,538	\$ -	\$ -	\$ -	\$ 3,538
2009-10	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 255,442,502	\$ 127,528,837	\$ 127,913,665	\$ -	\$ -	\$ -	\$ 127,913,665
2009-10	Habitual Truants	Ch. 1184/75	166	\$ 8,133,459	\$ 6,007,789	\$ 2,125,670	\$ -	\$ -	\$ -	\$ 2,125,670
2009-10	High School Exit Examination	Ch. 1/99	268	\$ 7,419,164	\$ 6,483,264	\$ 935,900	\$ -	\$ -	\$ -	\$ 935,900
2009-10	Immunization Records	Ch. 1176/77	32	\$ 4,663,422	\$ 4,504,845	\$ 158,577	\$ -	\$ -	\$ -	\$ 158,577
2009-10	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,705,616	\$ 5,538,783	\$ 166,833	\$ 173	\$ 173	\$ -	\$ 166,833
2009-10	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 199,869	\$ 5,583	\$ 194,286	\$ -	\$ -	\$ -	\$ 194,286
2009-10	Intradistrict Attendance	Ch. 161/93	153	\$ 4,394,453	\$ 4,144,568	\$ 249,885	\$ -	\$ -	\$ -	\$ 249,885
2009-10	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,071,881	\$ 1,011,467	\$ 60,414	\$ -	\$ -	\$ -	\$ 60,414
2009-10	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,547,869	\$ 11,155,287	\$ 5,392,582	\$ 5	\$ 1	\$ 4	\$ 5,392,578
2009-10	Notification of Truancy	Ch. 498/83	48	\$ 18,315,400	\$ 14,169,240	\$ 4,146,160	\$ -	\$ -	\$ -	\$ 4,146,160
2009-10	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,729,137	\$ 2,272,574	\$ 1,456,563	\$ -	\$ -	\$ -	\$ 1,456,563
2009-10	Parental Involvement Programs	Ch. 1400/90	350	\$ 66,447	\$ 6,934	\$ 59,513	\$ -	\$ -	\$ -	\$ 59,513
2009-10	Physical Education Reports	Ch. 640/97	195	\$ 10,552	\$ 4,792	\$ 5,760	\$ -	\$ -	\$ -	\$ 5,760
2009-10	Physical Performance Tests	Ch. 975/95	173	\$ 1,540,395	\$ 1,539,454	\$ 941	\$ 1,826	\$ 1,826	\$ -	\$ 941
2009-10	Prevailing Wage Rate	Ch. 1249/78	304	\$ 22,223	\$ 4,185	\$ 18,038	\$ -	\$ -	\$ -	\$ 18,038
2009-10	Public Contracts (K-14)	Ch. 1073/85	335	\$ 17,399	\$ 9,313	\$ 8,086	\$ -	\$ -	\$ -	\$ 8,086
2009-10	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 1,446,214	\$ 946,470	\$ 499,744	\$ -	\$ -	\$ -	\$ 499,744
2009-10	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 906,604	\$ 878,265	\$ 28,339	\$ -	\$ -	\$ -	\$ 28,339
2009-10	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,764,503	\$ 2,524,181	\$ 240,322	\$ -	\$ -	\$ -	\$ 240,322
2009-10	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 113,910	\$ 97,651	\$ 16,259	\$ 19	\$ 19	\$ -	\$ 16,259
2009-10	Pupil Safety Notices	Ch. 498/83	280	\$ 118,719	\$ 78,037	\$ 40,682	\$ -	\$ -	\$ -	\$ 40,682
2009-10	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 5,591,939	\$ 5,565,117	\$ 26,822	\$ 30,395	\$ -	\$ 30,395	\$ (3,573)

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2009-10	Removal of Chemicals	Ch. 1107/84	57	\$ 973,526	\$ 531,399	\$ 442,127	\$ -	\$ -	\$ -	\$ 442,127
2009-10	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,358,194	\$ 1,600,432	\$ 757,762	\$ -	\$ -	\$ -	\$ 757,762
2009-10	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 3,461,835	\$ 3,148,366	\$ 313,469	\$ -	\$ -	\$ -	\$ 313,469
2009-10	Scoliosis Screening	Ch. 1347/80	58	\$ 3,264,473	\$ 2,558,370	\$ 706,103	\$ -	\$ -	\$ -	\$ 706,103
2009-10	Student Records	Ch. 593/89	308	\$ 224,162	\$ 73,026	\$ 151,136	\$ -	\$ -	\$ -	\$ 151,136
2009-10	The Stull Act	Ch. 498/83	260	\$ 19,111,083	\$ 18,972,707	\$ 138,376	\$ 670,053	\$ 20,116	\$ 649,937	\$ (511,561)
2009-10	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 49,140	\$ 8,344	\$ 40,796	\$ -	\$ -	\$ -	\$ 40,796
2009-10	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 99,653	\$ 52,881	\$ 46,772	\$ -	\$ -	\$ -	\$ 46,772
<b>2009-10 Total</b>				<b>\$ 470,179,871</b>	<b>\$ 294,164,247</b>	<b>\$ 176,015,624</b>	<b>\$ 742,064</b>	<b>\$ 35,349</b>	<b>\$ 706,715</b>	<b>\$ 175,308,909</b>
2008-09	Academic Performance Index	Ch. 3/99	305	\$ 125,080	\$ 82,603	\$ 42,477	\$ -	\$ -	\$ -	\$ 42,477
2008-09	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,582,037	\$ 1,582,037	\$ -	\$ 5,161	\$ 4,112	\$ 1,049	\$ (1,049)
2008-09	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 54,920,146	\$ 37,988,928	\$ 16,931,218	\$ -	\$ -	\$ -	\$ 16,931,218
2008-09	California Public Records Act	Ch. 463/92	354	\$ 34,650	\$ 22,905	\$ 11,745	\$ -	\$ -	\$ -	\$ 11,745
2008-09	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 103,369	\$ 96,738	\$ 6,631	\$ -	\$ -	\$ -	\$ 6,631
2008-09	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 614,166	\$ 609,228	\$ 4,938	\$ 1,120	\$ 1,120	\$ -	\$ 4,938
2008-09	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,771,291	\$ 1,687,337	\$ 83,954	\$ -	\$ -	\$ -	\$ 83,954
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 20,464,193	\$ 15,690,843	\$ 4,773,350	\$ 26,683	\$ 12,350	\$ 14,333	\$ 4,759,017
2008-09	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,139,298	\$ 4,053,919	\$ 85,379	\$ 7,808	\$ 5,918	\$ 1,890	\$ 83,489
2008-09	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,616	\$ 1,707	\$ 1,909	\$ -	\$ -	\$ -	\$ 1,909
2008-09	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 10,098,477	\$ 10,092,640	\$ 5,837	\$ 865,406	\$ 11,587	\$ 853,819	\$ (847,982)
2008-09	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children	Ch. 1117/89	276	\$ 886,325	\$ 563,475	\$ 322,850	\$ -	\$ -	\$ -	\$ 322,850
2008-09	Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 1306/89	292	\$ 8,504,824	\$ 8,309,711	\$ 195,113	\$ 2,076	\$ -	\$ 2,076	\$ 193,037

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2008-09	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 346,268	\$ 321,308	\$ 24,960	\$ -	\$ -	\$ -	\$ 24,960
2008-09	Criminal Background Checks I	Ch. 588/97	183	\$ 697,267	\$ 691,683	\$ 5,584	\$ 825	\$ 825	\$ -	\$ 5,584
2008-09	Criminal Background Checks II	Ch. 594/98	251	\$ 368,652	\$ 364,406	\$ 4,246	\$ 1,055	\$ -	\$ 1,055	\$ 3,191
2008-09	Developer Fees	Ch. 955/77	333	\$ 34,380	\$ 31,472	\$ 2,908	\$ -	\$ -	\$ -	\$ 2,908
2008-09	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,929	\$ 9,932	\$ 3,997	\$ -	\$ -	\$ -	\$ 3,997
2008-09	Financial and Compliance Audits	Ch. 36/77	192	\$ 438,653	\$ 423,523	\$ 15,130	\$ 2,175	\$ -	\$ 2,175	\$ 12,955
2008-09	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 256,268,186	\$ 143,875,630	\$ 112,392,556	\$ -	\$ -	\$ -	\$ 112,392,556
2008-09	Habitual Truants	Ch. 1184/75	166	\$ 8,616,782	\$ 6,541,630	\$ 2,075,152	\$ 1,233	\$ -	\$ 1,233	\$ 2,073,919
2008-09	High School Exit Examination	Ch. 1/99	268	\$ 7,740,292	\$ 6,658,963	\$ 1,081,329	\$ -	\$ -	\$ -	\$ 1,081,329
2008-09	Immunization Records	Ch. 1176/77	32	\$ 4,662,828	\$ 4,661,541	\$ 1,287	\$ 15,736	\$ 1,126	\$ 14,610	\$ (13,323)
2008-09	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,697,942	\$ 5,694,535	\$ 3,407	\$ 18,091	\$ 3,366	\$ 14,725	\$ (11,318)
2008-09	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 121,053	\$ 3,685	\$ 117,368	\$ -	\$ -	\$ -	\$ 117,368
2008-09	Intradistrict Attendance	Ch. 161/93	153	\$ 4,429,394	\$ 4,128,913	\$ 300,481	\$ 12,323	\$ 8,157	\$ 4,166	\$ 296,315
2008-09	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,255,659	\$ 1,144,856	\$ 110,803	\$ -	\$ -	\$ -	\$ 110,803
2008-09	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,990,141	\$ 12,762,893	\$ 4,227,248	\$ -	\$ -	\$ -	\$ 4,227,248
2008-09	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 65,051	\$ 63,255	\$ 1,796	\$ -	\$ -	\$ -	\$ 1,796
2008-09	Notification of Truancy	Ch. 498/83	48	\$ 17,135,635	\$ 14,133,731	\$ 3,001,904	\$ 1,150	\$ -	\$ 1,150	\$ 3,000,754
2008-09	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,808,780	\$ 2,658,087	\$ 1,150,693	\$ -	\$ -	\$ -	\$ 1,150,693
2008-09	Parental Involvement Programs	Ch. 1400/90	350	\$ 59,562	\$ 28,833	\$ 30,729	\$ -	\$ -	\$ -	\$ 30,729
2008-09	Physical Performance Tests	Ch. 975/95	173	\$ 1,813,841	\$ 1,813,841	\$ -	\$ 4,260	\$ 1,109	\$ 3,151	\$ (3,151)
2008-09	Prevailing Wage Rate	Ch. 1249/78	304	\$ 89,256	\$ 8,348	\$ 80,908	\$ -	\$ -	\$ -	\$ 80,908
2008-09	Public Contracts (K-14)	Ch. 1073/85	335	\$ 33,394	\$ 28,266	\$ 5,128	\$ -	\$ -	\$ -	\$ 5,128
2008-09	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 1,430,358	\$ 1,018,515	\$ 411,843	\$ -	\$ -	\$ -	\$ 411,843
2008-09	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 927,490	\$ 908,110	\$ 19,380	\$ 12,411	\$ 10,089	\$ 2,322	\$ 17,058
2008-09	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,144,083	\$ 2,985,444	\$ 158,639	\$ 471	\$ 471	\$ -	\$ 158,639
2008-09	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 109,517	\$ 107,006	\$ 2,511	\$ -	\$ -	\$ -	\$ 2,511
2008-09	Pupil Safety Notices	Ch. 498/83	280	\$ 87,954	\$ 82,094	\$ 5,860	\$ -	\$ -	\$ -	\$ 5,860
2008-09	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 6,360,760	\$ 6,105,040	\$ 255,720	\$ 203,356	\$ 203,356	\$ -	\$ 255,720
2008-09	Removal of Chemicals	Ch. 1107/84	57	\$ 1,148,847	\$ 716,219	\$ 432,628	\$ -	\$ -	\$ -	\$ 432,628

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
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For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2008-09	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,106,838	\$ 1,677,872	\$ 428,966	\$ -	\$ -	\$ -	\$ 428,966
2008-09	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 3,363,089	\$ 2,356,417	\$ 1,006,672	\$ -	\$ -	\$ -	\$ 1,006,672
2008-09	Scoliosis Screening	Ch. 1347/80	58	\$ 3,267,042	\$ 2,830,863	\$ 436,179	\$ -	\$ -	\$ -	\$ 436,179
2008-09	Student Records	Ch. 593/89	308	\$ 135,845	\$ 30,657	\$ 105,188	\$ -	\$ -	\$ -	\$ 105,188
2008-09	The Stull Act	Ch. 498/83	260	\$ 21,769,964	\$ 21,233,435	\$ 536,529	\$ 1,090,955	\$ 31,533	\$ 1,059,422	\$ (522,893)
2008-09	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 51,841	\$ 34,083	\$ 17,758	\$ -	\$ -	\$ -	\$ 17,758
2008-09	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 63,789	\$ 49,315	\$ 14,474	\$ -	\$ -	\$ -	\$ 14,474
<b>2008-09 Total</b>				<b>\$ 477,901,834</b>	<b>\$ 326,966,472</b>	<b>\$ 150,935,362</b>	<b>\$ 2,272,295</b>	<b>\$ 295,119</b>	<b>\$ 1,977,176</b>	<b>\$ 148,958,186</b>
2007-08	Absentee Ballots	Ch. 77/78	170	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2007-08	Academic Performance Index	Ch. 3/99	305	\$ 117,677	\$ 87,761	\$ 29,916	\$ -	\$ -	\$ -	\$ 29,916
2007-08	Agency Fee Arrangements	Ch. 893/00	269	\$ 5,267	\$ 3,539	\$ 1,728	\$ -	\$ -	\$ -	\$ 1,728
2007-08	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,709,778	\$ 890,982	\$ 818,796	\$ 7	\$ 4	\$ 3	\$ 818,793
2007-08	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 53,867,214	\$ 41,242,370	\$ 12,624,844	\$ -	\$ -	\$ -	\$ 12,624,844
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 72,259	\$ 33,499	\$ 38,760	\$ -	\$ -	\$ -	\$ 38,760
2007-08	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 622,750	\$ 495,862	\$ 126,888	\$ -	\$ -	\$ -	\$ 126,888
2007-08	Charter Schools I, II, III	Ch. 781/92	278	\$ 1,740,107	\$ 1,350,284	\$ 389,823	\$ -	\$ -	\$ -	\$ 389,823
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 23,972,102	\$ 19,662,106	\$ 4,309,996	\$ 2	\$ -	\$ 2	\$ 4,309,994
2007-08	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,026,345	\$ 3,398,759	\$ 627,586	\$ 3	\$ -	\$ 3	\$ 627,583
2007-08	Comprehensive School Safety Plans II: Discrimination and Harassment Policy, and Hate Crime Reporting Procedures	Ch. 890/01	311	\$ 3,730	\$ -	\$ 3,730	\$ -	\$ -	\$ -	\$ 3,730
2007-08	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,206,245	\$ 7,843,347	\$ 1,362,898	\$ 2	\$ -	\$ 2	\$ 1,362,896
2007-08	Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR)	Ch. 1117/89	276	\$ 887,112	\$ 632,450	\$ 254,662	\$ -	\$ -	\$ -	\$ 254,662
2007-08	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 346,400	\$ 274,865	\$ 71,535	\$ -	\$ -	\$ -	\$ 71,535
2007-08	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 309,546	\$ 224,475	\$ 85,071	\$ -	\$ -	\$ -	\$ 85,071

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007-08	Criminal Background Checks I	Ch. 588/97	183	\$ 868,045	\$ 704,551	\$ 163,494	\$ 1	\$ 1	\$ -	\$ 163,494
2007-08	Criminal Background Checks II	Ch. 594/98	251	\$ 459,132	\$ 326,936	\$ 132,196	\$ -	\$ -	\$ -	\$ 132,196
2007-08	Developer Fees	Ch. 955/77	333	\$ 46,286	\$ 39,365	\$ 6,921	\$ -	\$ -	\$ -	\$ 6,921
2007-08	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 13,054	\$ 11,243	\$ 1,811	\$ -	\$ -	\$ -	\$ 1,811
2007-08	Financial and Compliance Audits	Ch. 36/77	192	\$ 414,017	\$ 350,380	\$ 63,637	\$ -	\$ -	\$ -	\$ 63,637
2007-08	Graduation Requirements	Ch. 498/83	26	\$ 27,025,365	\$ 13,427,857	\$ 13,597,508	\$ -	\$ -	\$ -	\$ 13,597,508
2007-08	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 231,343,214	\$ 153,371,194	\$ 77,972,020	\$ -	\$ -	\$ -	\$ 77,972,020
2007-08	Habitual Truants	Ch. 1184/75	166	\$ 9,130,352	\$ 6,927,836	\$ 2,202,516	\$ 1	\$ -	\$ 1	\$ 2,202,515
2007-08	High School Exit Examination	Ch. 1/99	268	\$ 6,817,772	\$ 4,070,004	\$ 2,747,768	\$ -	\$ -	\$ -	\$ 2,747,768
2007-08	Immunization Records	Ch. 1176/77	32	\$ 4,359,082	\$ 4,039,039	\$ 320,043	\$ 2	\$ -	\$ 2	\$ 320,041
2007-08	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,518,993	\$ 5,190,537	\$ 328,456	\$ 3	\$ -	\$ 3	\$ 328,453
2007-08	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 35,051	\$ 9,658	\$ 25,393	\$ -	\$ -	\$ -	\$ 25,393
2007-08	Intradistrict Attendance	Ch. 161/93	153	\$ 4,230,434	\$ 3,477,479	\$ 752,955	\$ -	\$ -	\$ -	\$ 752,955
2007-08	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,159,907	\$ 420,305	\$ 739,602	\$ -	\$ -	\$ -	\$ 739,602
2007-08	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,405,291	\$ 13,305,237	\$ 3,100,054	\$ -	\$ -	\$ -	\$ 3,100,054
2007-08	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,426,345	\$ 3,119,004	\$ 307,341	\$ -	\$ -	\$ -	\$ 307,341
2007-08	Notification of Truancy	Ch. 498/83	48	\$ 16,642,107	\$ 13,420,026	\$ 3,222,081	\$ 10	\$ 9	\$ 1	\$ 3,222,080
2007-08	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 7,025,090	\$ 5,626,018	\$ 1,399,072	\$ 9	\$ 7	\$ 2	\$ 1,399,070
2007-08	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,819,044	\$ 2,854,983	\$ 964,061	\$ -	\$ -	\$ -	\$ 964,061
2007-08	Parental Involvement Programs	Ch. 1400/90	350	\$ 51,370	\$ 30,290	\$ 21,080	\$ -	\$ -	\$ -	\$ 21,080
2007-08	Physical Performance Tests	Ch. 975/95	173	\$ 1,913,527	\$ 1,772,703	\$ 140,824	\$ 2	\$ -	\$ 2	\$ 140,822
2007-08	Prevailing Wage Rate	Ch. 1249/78	304	\$ 150,888	\$ 85,986	\$ 64,902	\$ -	\$ -	\$ -	\$ 64,902
2007-08	Public Contracts (K-14)	Ch. 1073/85	335	\$ 52,155	\$ 50,686	\$ 1,469	\$ -	\$ -	\$ -	\$ 1,469
2007-08	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 1,130,326	\$ 869,905	\$ 260,421	\$ -	\$ -	\$ -	\$ 260,421
2007-08	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 840,766	\$ 768,917	\$ 71,849	\$ 2	\$ -	\$ 2	\$ 71,847
2007-08	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,784,579	\$ 2,586,197	\$ 198,382	\$ -	\$ -	\$ -	\$ 198,382
2007-08	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 90,993	\$ 85,092	\$ 5,901	\$ -	\$ -	\$ -	\$ 5,901
2007-08	Pupil Safety Notices	Ch. 498/83	280	\$ 23,080	\$ 6,285	\$ 16,795	\$ -	\$ -	\$ -	\$ 16,795
2007-08	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,031,296	\$ 5,110,102	\$ 1,921,194	\$ 22	\$ 21	\$ 1	\$ 1,921,193

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2007-08	Removal of Chemicals	Ch. 1107/84	57	\$ 1,374,897	\$ 1,001,505	\$ 373,392	\$ -	\$ -	\$ -	\$ 373,392
2007-08	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,194,019	\$ 1,864,217	\$ 329,802	\$ -	\$ -	\$ -	\$ 329,802
2007-08	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 3,243,707	\$ 2,533,578	\$ 710,129	\$ 1	\$ -	\$ 1	\$ 710,128
2007-08	School District Reorganization	Ch. 1192/80	228	\$ 47,447	\$ 12,735	\$ 34,712	\$ -	\$ -	\$ -	\$ 34,712
2007-08	Scoliosis Screening	Ch. 1347/80	58	\$ 3,340,574	\$ 3,001,986	\$ 338,588	\$ 2	\$ -	\$ 2	\$ 338,586
2007-08	Student Records	Ch. 593/89	308	\$ 124,119	\$ 51,304	\$ 72,815	\$ -	\$ -	\$ -	\$ 72,815
2007-08	The Stull Act	Ch. 498/83	260	\$ 20,734,406	\$ 17,250,742	\$ 3,483,664	\$ -	\$ -	\$ -	\$ 3,483,664
2007-08	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 9,782	\$ 8,596	\$ 1,186	\$ -	\$ -	\$ -	\$ 1,186
2007-08	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 91,173	\$ 83,675	\$ 7,498	\$ -	\$ -	\$ -	\$ 7,498
<b>2007-08 Total</b>				<b>\$ 480,854,217</b>	<b>\$ 344,006,452</b>	<b>\$ 136,847,765</b>	<b>\$ 1,069</b>	<b>\$ 42</b>	<b>\$ 1,027</b>	<b>\$ 136,846,738</b>
2006-07	Academic Performance Index	Ch. 3/99	305	\$ 110,375	\$ 93,686	\$ 16,689	\$ -	\$ -	\$ -	\$ 16,689
2006-07	Agency Fee Arrangements	Ch. 893/00	269	\$ 6,011	\$ 4,843	\$ 1,168	\$ -	\$ -	\$ -	\$ 1,168
2006-07	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,560,401	\$ 1,050,328	\$ 510,073	\$ 54,327	\$ 52,385	\$ 1,942	\$ 508,131
2006-07	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 50,727,286	\$ 40,584,124	\$ 10,143,162	\$ -	\$ -	\$ -	\$ 10,143,162
2006-07	California Public Records Act	Ch. 463/92	354	\$ 45,752	\$ 32,303	\$ 13,449	\$ -	\$ -	\$ -	\$ 13,449
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 87,725	\$ 37,244	\$ 50,481	\$ -	\$ -	\$ -	\$ 50,481
2006-07	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 711,908	\$ 585,111	\$ 126,797	\$ 28,693	\$ 15,027	\$ 13,666	\$ 113,131
2006-07	Charter Schools II	Ch. 34/98	249	\$ 2,310,086	\$ 1,926,282	\$ 383,804	\$ 20,038	\$ 20,038	\$ -	\$ 383,804
2006-07	Charter Schools III	Ch. 34/98	277	\$ 84,983	\$ 83,679	\$ 1,304	\$ -	\$ -	\$ -	\$ 1,304
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 27,707,179	\$ 24,632,698	\$ 3,074,481	\$ 147,591	\$ 118,837	\$ 28,754	\$ 3,045,727
2006-07	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 3,836,043	\$ 3,443,987	\$ 392,056	\$ 93,330	\$ 46,371	\$ 46,959	\$ 345,097
2006-07	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 9,073,802	\$ 8,247,608	\$ 826,194	\$ 55,256	\$ 49,366	\$ 5,890	\$ 820,304
2006-07	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 215,949	\$ 102,051	\$ 113,898	\$ -	\$ -	\$ -	\$ 113,898
2006-07	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 271,074	\$ 200,593	\$ 70,481	\$ 15,158	\$ 15,158	\$ -	\$ 70,481
2006-07	Criminal Background Checks I	Ch. 588/97	183	\$ 814,197	\$ 730,977	\$ 83,220	\$ 40,116	\$ 39,635	\$ 481	\$ 82,739
2006-07	Criminal Background Checks II	Ch. 594/98	251	\$ 550,864	\$ 499,115	\$ 51,749	\$ 6,681	\$ 4,892	\$ 1,789	\$ 49,960
2006-07	Differential Pay and Reemployment	Ch. 30/98	253	\$ 2,919	\$ 2,919	\$ -	\$ 1,262	\$ -	\$ 1,262	\$ (1,262)

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2006-07	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 14,079	\$ 11,349	\$ 2,730	\$ -	\$ -	\$ -	\$ 2,730
2006-07	Financial and Compliance Audits	Ch. 36/77	192	\$ 386,700	\$ 322,255	\$ 64,445	\$ 16,641	\$ 15,516	\$ 1,125	\$ 63,320
2006-07	Graduation Requirements	Ch. 498/83	26	\$ 65,296,715	\$ 50,440,315	\$ 14,856,400	\$ 484,254	\$ 19,323	\$ 464,931	\$ 14,391,469
2006-07	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 173,042,514	\$ 111,554,556	\$ 61,487,958	\$ -	\$ -	\$ -	\$ 61,487,958
2006-07	Habitual Truants	Ch. 1184/75	166	\$ 8,042,835	\$ 6,398,013	\$ 1,644,822	\$ 69,622	\$ 49,468	\$ 20,154	\$ 1,624,668
2006-07	High School Exit Examination	Ch. 1/99	268	\$ 6,472,910	\$ 4,393,957	\$ 2,078,953	\$ -	\$ -	\$ -	\$ 2,078,953
2006-07	Immunization Records	Ch. 1176/77	32	\$ 4,151,300	\$ 4,025,490	\$ 125,810	\$ 1,352	\$ 912	\$ 440	\$ 125,370
2006-07	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,366,560	\$ 5,195,163	\$ 171,397	\$ 10,680	\$ 8,110	\$ 2,570	\$ 168,827
2006-07	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 17,124	\$ 6,568	\$ 10,556	\$ -	\$ -	\$ -	\$ 10,556
2006-07	Intradistrict Attendance	Ch. 161/93	153	\$ 4,509,810	\$ 4,176,917	\$ 332,893	\$ 65,813	\$ 59,790	\$ 6,023	\$ 326,870
2006-07	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,176,856	\$ 596,229	\$ 580,627	\$ 28,652	\$ 27,448	\$ 1,204	\$ 579,423
2006-07	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,653,215	\$ 1,406,304	\$ 246,911	\$ 32,178	\$ 30,021	\$ 2,157	\$ 244,754
2006-07	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,540,692	\$ 13,437,502	\$ 2,103,190	\$ -	\$ -	\$ -	\$ 2,103,190
2006-07	Missing Children Reports	Ch. 249/86	275	\$ 23,761	\$ 20,197	\$ 3,564	\$ -	\$ -	\$ -	\$ 3,564
2006-07	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 3,247,854	\$ 3,059,065	\$ 188,789	\$ -	\$ -	\$ -	\$ 188,789
2006-07	Notification of Truancy	Ch. 498/83	48	\$ 14,641,418	\$ 12,705,531	\$ 1,935,887	\$ 203,988	\$ 199,903	\$ 4,085	\$ 1,931,802
2006-07	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 6,617,290	\$ 5,842,452	\$ 774,838	\$ 60,300	\$ 54,923	\$ 5,377	\$ 769,461
2006-07	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,715,071	\$ 3,068,796	\$ 646,275	\$ -	\$ -	\$ -	\$ 646,275
2006-07	Parental Involvement Programs	Ch. 1400/90	350	\$ 30,310	\$ 26,666	\$ 3,644	\$ -	\$ -	\$ -	\$ 3,644
2006-07	Physical Performance Tests	Ch. 975/95	173	\$ 1,758,121	\$ 1,758,121	\$ -	\$ 43,451	\$ 38,616	\$ 4,835	\$ (4,835)
2006-07	Prevailing Wage Rate	Ch. 1249/78	304	\$ 52,810	\$ 33,816	\$ 18,994	\$ -	\$ -	\$ -	\$ 18,994
2006-07	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 930,860	\$ 717,183	\$ 213,677	\$ -	\$ -	\$ -	\$ 213,677
2006-07	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 814,086	\$ 780,357	\$ 33,729	\$ 72,250	\$ 29,296	\$ 42,954	\$ (9,225)
2006-07	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,235,764	\$ 3,152,107	\$ 83,657	\$ 73,306	\$ 50,579	\$ 22,727	\$ 60,930
2006-07	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 68,265	\$ 55,179	\$ 13,086	\$ 1,388	\$ 1,388	\$ -	\$ 13,086
2006-07	Pupil Safety Notices	Ch. 498/83	280	\$ 14,665	\$ 6,236	\$ 8,429	\$ -	\$ -	\$ -	\$ 8,429
2006-07	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 7,192,108	\$ 5,908,007	\$ 1,284,101	\$ 35,024	\$ 25,955	\$ 9,069	\$ 1,275,032
2006-07	Removal of Chemicals	Ch. 1107/84	57	\$ 964,299	\$ 813,238	\$ 151,061	\$ 14,205	\$ 14,205	\$ -	\$ 151,061
2006-07	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,196,908	\$ 1,945,388	\$ 251,520	\$ -	\$ -	\$ -	\$ 251,520



State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2006-07	School District Fiscal Accountability Reporting and Employee Benefits	Ch. 100/81	258	\$ 2,757,183	\$ 2,334,545	\$ 422,638	\$ 42,825	\$ 40,423	\$ 2,402	\$ 420,236
2006-07	School District Reorganization	Ch. 1192/80	228	\$ 14,952	\$ 6,939	\$ 8,013	\$ -	\$ -	\$ -	\$ 8,013
2006-07	Scoliosis Screening	Ch. 1347/80	58	\$ 3,083,206	\$ 2,950,621	\$ 132,585	\$ 15,442	\$ 13,765	\$ 1,677	\$ 130,908
2006-07	Student Records	Ch. 593/89	308	\$ 83,236	\$ 31,506	\$ 51,730	\$ -	\$ -	\$ -	\$ 51,730
2006-07	The Stull Act	Ch. 498/83	260	\$ 18,996,416	\$ 16,986,386	\$ 2,010,030	\$ -	\$ -	\$ -	\$ 2,010,030
2006-07	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 7,378	\$ 1,834	\$ 5,544	\$ -	\$ -	\$ -	\$ 5,544
2006-07	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 52,143	\$ 43,553	\$ 8,590	\$ -	\$ -	\$ -	\$ 8,590
<b>2006-07 Total</b>				<b>\$ 454,285,968</b>	<b>\$ 346,469,889</b>	<b>\$ 107,816,079</b>	<b>\$ 1,733,823</b>	<b>\$ 1,041,350</b>	<b>\$ 692,473</b>	<b>\$ 107,123,606</b>
2005-06	Academic Performance Index	Ch. 3/99	305	\$ 91,574	\$ 85,176	\$ 6,398	\$ -	\$ -	\$ -	\$ 6,398
2005-06	Agency Fee Arrangements	Ch. 893/00	269	\$ 13,832	\$ 12,143	\$ 1,689	\$ -	\$ -	\$ -	\$ 1,689
2005-06	AIDS Instruction and AIDS Prevention Instruction	Ch. 818/91	250	\$ 1,529,642	\$ 1,047,975	\$ 481,667	\$ -	\$ -	\$ -	\$ 481,667
2005-06	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 48,538,143	\$ 40,754,320	\$ 7,783,823	\$ -	\$ -	\$ -	\$ 7,783,823
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 81,632	\$ 55,013	\$ 26,619	\$ -	\$ -	\$ -	\$ 26,619
2005-06	Caregiver Affidavits to Establish Residence for School Attendance	Ch. 98/94	172	\$ 789,966	\$ 693,037	\$ 96,929	\$ -	\$ -	\$ -	\$ 96,929
2005-06	Charter Schools II	Ch. 34/98	249	\$ 1,894,352	\$ 1,720,706	\$ 173,646	\$ -	\$ -	\$ -	\$ 173,646
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,080,548	\$ 27,154,629	\$ 925,919	\$ 6,504,563	\$ 5,420,317	\$ 1,084,246	\$ (158,327)
2005-06	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 4,125,253	\$ 3,877,390	\$ 247,863	\$ -	\$ -	\$ -	\$ 247,863
2005-06	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 8,371,175	\$ 8,077,802	\$ 293,373	\$ -	\$ -	\$ -	\$ 293,373
2005-06	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 221,637	\$ 135,227	\$ 86,410	\$ -	\$ -	\$ -	\$ 86,410
2005-06	County Office of Education Fiscal Accountability Reporting	Ch. 917/87	209	\$ 330,968	\$ 291,805	\$ 39,163	\$ -	\$ -	\$ -	\$ 39,163
2005-06	Criminal Background Checks I	Ch. 588/97	183	\$ 1,053,274	\$ 1,019,944	\$ 33,330	\$ 324,987	\$ 324,236	\$ 751	\$ 32,579
2005-06	Criminal Background Checks II	Ch. 594/98	251	\$ 345,084	\$ 333,550	\$ 11,534	\$ -	\$ -	\$ -	\$ 11,534
2005-06	Expulsion of Pupils: Transcript Cost for Appeals	Ch. 1253/75	91	\$ 11,182	\$ 9,341	\$ 1,841	\$ -	\$ -	\$ -	\$ 1,841
2005-06	Financial and Compliance Audits	Ch. 36/77	192	\$ 345,937	\$ 308,656	\$ 37,281	\$ -	\$ -	\$ -	\$ 37,281
2005-06	Graduation Requirements	Ch. 498/83	26	\$ 43,202,517	\$ 39,274,253	\$ 3,928,264	\$ 2,628,221	\$ 940,748	\$ 1,687,473	\$ 2,240,791

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2005-06	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 178,572,293	\$ 136,475,387	\$ 42,096,906	\$ -	\$ -	\$ -	\$ 42,096,906
2005-06	Habitual Truants	Ch. 1184/75	166	\$ 6,863,320	\$ 5,711,553	\$ 1,151,767	\$ -	\$ -	\$ -	\$ 1,151,767
2005-06	High School Exit Examination	Ch. 1/99	268	\$ 6,928,053	\$ 5,534,317	\$ 1,393,736	\$ -	\$ -	\$ -	\$ 1,393,736
2005-06	Immunization Records	Ch. 1176/77	32	\$ 3,940,566	\$ 3,896,869	\$ 43,697	\$ -	\$ -	\$ -	\$ 43,697
2005-06	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 5,033,509	\$ 4,984,643	\$ 48,866	\$ -	\$ -	\$ -	\$ 48,866
2005-06	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 14,798	\$ 11,687	\$ 3,111	\$ -	\$ -	\$ -	\$ 3,111
2005-06	Intradistrict Attendance	Ch. 161/93	153	\$ 4,736,153	\$ 4,653,106	\$ 83,047	\$ 1,319,463	\$ 1,295,960	\$ 23,503	\$ 59,544
2005-06	Juvenile Court Notices II	Ch. 1423/84	155	\$ 1,185,878	\$ 743,330	\$ 442,548	\$ -	\$ -	\$ -	\$ 442,548
2005-06	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,550,124	\$ 1,271,506	\$ 278,618	\$ -	\$ -	\$ -	\$ 278,618
2005-06	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,466,343	\$ 15,038,539	\$ 1,427,804	\$ -	\$ -	\$ -	\$ 1,427,804
2005-06	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,861,402	\$ 2,758,418	\$ 102,984	\$ -	\$ -	\$ -	\$ 102,984
2005-06	Notification of Truancy	Ch. 498/83	48	\$ 12,433,793	\$ 11,083,055	\$ 1,350,738	\$ -	\$ -	\$ -	\$ 1,350,738
2005-06	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,726,692	\$ 5,595,853	\$ 130,839	\$ 1,191,913	\$ 1,172,322	\$ 19,591	\$ 111,248
2005-06	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 3,283,340	\$ 2,832,656	\$ 450,684	\$ -	\$ -	\$ -	\$ 450,684
2005-06	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ -	\$ -	\$ -	\$ 154,522	\$ 150,626	\$ 3,896	\$ (3,896)
2005-06	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 4,310,781	\$ 3,858,982	\$ 451,799	\$ -	\$ -	\$ -	\$ 451,799
2005-06	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 824,841	\$ 696,136	\$ 128,705	\$ -	\$ -	\$ -	\$ 128,705
2005-06	Pupil Health Screenings (7/1/2004 and Subsequent Years)	Ch. 1208/76	261	\$ 1,283,024	\$ 1,266,572	\$ 16,452	\$ -	\$ -	\$ -	\$ 16,452
2005-06	Pupil Promotion and Retention	Ch. 100/81	244	\$ 3,003,669	\$ 2,957,931	\$ 45,738	\$ -	\$ -	\$ -	\$ 45,738
2005-06	Pupil Residency Verification and Appeals	Ch. 309/95	182	\$ 283,789	\$ 7,758	\$ 276,031	\$ -	\$ -	\$ -	\$ 276,031
2005-06	Pupil Safety Notices	Ch. 498/83	280	\$ 10,081	\$ 6,143	\$ 3,938	\$ -	\$ -	\$ -	\$ 3,938
2005-06	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,178,106	\$ 2,847,849	\$ 330,257	\$ 337	\$ -	\$ 337	\$ 329,920
2005-06	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,004	\$ 901,956	\$ 154,048	\$ -	\$ -	\$ -	\$ 154,048
2005-06	School Accountability Report Cards	Ch. 1463/89	171	\$ 1,823,009	\$ 1,662,716	\$ 160,293	\$ -	\$ -	\$ -	\$ 160,293
2005-06	Scoliosis Screening	Ch. 1347/80	58	\$ 2,981,606	\$ 2,937,077	\$ 44,529	\$ -	\$ -	\$ -	\$ 44,529
2005-06	Student Records	Ch. 593/89	308	\$ 68,777	\$ 28,480	\$ 40,297	\$ -	\$ -	\$ -	\$ 40,297
2005-06	The Stull Act	Ch. 498/83	260	\$ 20,457,102	\$ 19,240,729	\$ 1,216,373	\$ 115,592	\$ 115,592	\$ -	\$ 1,216,373
2005-06	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 6,162	\$ 4,027	\$ 2,135	\$ -	\$ -	\$ -	\$ 2,135

State Controller's Office  
Detail of State-Mandated Programs by Fiscal Year  
Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
For 2015-16 and Prior Fiscal Years  
As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2005-06	Williams Case Implementation I, II, and III	Ch. 900/04	351	\$ 49,627	\$ 46,027	\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
<b>2005-06 Total</b>				<b>\$ 427,959,558</b>	<b>\$ 361,904,269</b>	<b>\$ 66,055,289</b>	<b>\$ 12,239,598</b>	<b>\$ 9,419,801</b>	<b>\$ 2,819,797</b>	<b>\$ 63,235,492</b>
2004-05	Academic Performance Index	Ch. 3/99	305	\$ 83,768	\$ 82,367	\$ 1,401	\$ -	\$ -	\$ -	\$ 1,401
2004-05	Agency Fee Arrangements	Ch. 893/00	269	\$ 11,498	\$ 10,225	\$ 1,273	\$ -	\$ -	\$ -	\$ 1,273
2004-05	American Government Course Document Requirements	Ch. 778/96	179	\$ 35,823	\$ 35,823	\$ -	\$ 1,728	\$ -	\$ 1,728	\$ (1,728)
2004-05	Annual Parent Notification (7/1/1999 through 6/30/2001)	Ch. 448/75	221	\$ 6,550,640	\$ 6,550,640	\$ -	\$ 11,682	\$ 1,131	\$ 10,551	\$ (10,551)
2004-05	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 45,784,627	\$ 39,576,102	\$ 6,208,525	\$ -	\$ -	\$ -	\$ 6,208,525
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 84,930	\$ 78,584	\$ 6,346	\$ -	\$ -	\$ -	\$ 6,346
2004-05	Caregiver Affidavits to Establish Residence	Ch. 98/94	172	\$ 862,291	\$ 862,291	\$ -	\$ 8,341	\$ -	\$ 8,341	\$ (8,341)
2004-05	Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	Ch. 36/77	272	\$ 3,836,796	\$ 3,836,796	\$ -	\$ 232,908	\$ 228,852	\$ 4,056	\$ (4,056)
2004-05	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 278,636	\$ 243,156	\$ 35,480	\$ -	\$ -	\$ -	\$ 35,480
2004-05	Criminal Background Checks I	Ch. 588/97	183	\$ 973,469	\$ 973,469	\$ -	\$ 4,109	\$ 2,598	\$ 1,511	\$ (1,511)
2004-05	Criminal Background Checks II	Ch. 594/98	251	\$ 410,381	\$ 410,381	\$ -	\$ 13,269	\$ -	\$ 13,269	\$ (13,269)
2004-05	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	Ch. 1659/84	225	\$ 7,701,246	\$ 7,701,246	\$ -	\$ 2,282,478	\$ 2,230,738	\$ 51,740	\$ (51,740)
2004-05	Financial and Compliance Audits	Ch. 36/77	192	\$ 326,816	\$ 326,816	\$ -	\$ 28,443	\$ 16,875	\$ 11,568	\$ (11,568)
2004-05	Graduation Requirements	Ch. 498/83	26	\$ 32,114,075	\$ 29,281,890	\$ 2,832,185	\$ 1,642,371	\$ -	\$ 1,642,371	\$ 1,189,814
2004-05	Graduation Requirements (07/1/2004 to 12/31/2004)	Ch. 498/83	296	\$ 74,192,532	\$ 58,652,613	\$ 15,539,919	\$ -	\$ -	\$ -	\$ 15,539,919
2004-05	Graduation Requirements (On or after 1/1/2005)	Ch. 498/83	297	\$ 98,984,746	\$ 82,033,709	\$ 16,951,037	\$ -	\$ -	\$ -	\$ 16,951,037
2004-05	Habitual Truants	Ch. 1184/75	166	\$ 6,520,086	\$ 6,520,086	\$ -	\$ 86,788	\$ 11,989	\$ 74,799	\$ (74,799)
2004-05	High School Exit Examination	Ch. 1/99	268	\$ 3,860,641	\$ 3,209,075	\$ 651,566	\$ -	\$ -	\$ -	\$ 651,566
2004-05	Immunization Records	Ch. 1176/77	32	\$ 3,750,504	\$ 3,750,504	\$ -	\$ 7,395	\$ 5,028	\$ 2,367	\$ (2,367)
2004-05	Immunization Records - Hepatitis B	Ch. 325/78	230	\$ 4,852,850	\$ 4,852,850	\$ -	\$ 4,855	\$ 3,446	\$ 1,409	\$ (1,409)
2004-05	Mandate Reimbursement Process	Ch. 486/75	42	\$ 16,145,396	\$ 16,145,396	\$ -	\$ 182,770	\$ 2,252	\$ 180,518	\$ (180,518)
2004-05	National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	Ch. 828/97	265	\$ 2,009,884	\$ 1,883,212	\$ 126,672	\$ -	\$ -	\$ -	\$ 126,672

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
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**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2004-05	Notification of Truancy	Ch. 498/83	48	\$ 9,725,477	\$ 9,725,477	\$ -	\$ 253,984	\$ 193,565	\$ 60,419	\$ (60,419)
2004-05	Notification to Teachers: Pupils Subject to Suspension or Expulsion	Ch. 1306/89	150	\$ 5,227,141	\$ 5,227,141	\$ -	\$ 1,755	\$ -	\$ 1,755	\$ (1,755)
2004-05	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 5,581,677	\$ 5,135,428	\$ 446,249	\$ -	\$ -	\$ -	\$ 446,249
2004-05	Physical Performance Tests	Ch. 975/95	173	\$ 1,645,083	\$ 1,645,083	\$ -	\$ 16,194	\$ 2,044	\$ 14,150	\$ (14,150)
2004-05	Public Contracts (K-14)	Ch. 1073/85	335	\$ 34,552	\$ 32,163	\$ 2,389	\$ -	\$ -	\$ -	\$ 2,389
2004-05	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 284,214	\$ 284,214	\$ -	\$ 21,795	\$ -	\$ 21,795	\$ (21,795)
2004-05	Pupil Exclusions	Ch. 668/78	165	\$ 2,729,603	\$ 2,729,603	\$ -	\$ 3,259	\$ -	\$ 3,259	\$ (3,259)
2004-05	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,862,106	\$ 3,609,728	\$ 252,378	\$ -	\$ -	\$ -	\$ 252,378
2004-05	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 797,628	\$ 711,819	\$ 85,809	\$ -	\$ -	\$ -	\$ 85,809
2004-05	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	\$ 357,362	\$ 357,362	\$ -	\$ 160,350	\$ 1,165	\$ 159,185	\$ (159,185)
2004-05	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,403,492	\$ 2,403,492	\$ -	\$ 141,792	\$ 135,246	\$ 6,546	\$ (6,546)
2004-05	Pupil Safety Notices	Ch. 498/83	280	\$ 6,645	\$ 5,582	\$ 1,063	\$ -	\$ -	\$ -	\$ 1,063
2004-05	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 2,348,778	\$ 2,348,778	\$ -	\$ 14,847	\$ 6,905	\$ 7,942	\$ (7,942)
2004-05	Removal of Chemicals	Ch. 1107/84	57	\$ 1,056,561	\$ 988,945	\$ 67,616	\$ -	\$ -	\$ -	\$ 67,616
2004-05	School Accountability Report Cards	Ch. 1463/89	171	\$ 3,389,554	\$ 3,389,554	\$ -	\$ 93,191	\$ 1,158	\$ 92,033	\$ (92,033)
2004-05	School District Fiscal Accountability Reporting	Ch. 100/81	211	\$ 2,257,308	\$ 2,257,308	\$ -	\$ 23,731	\$ 2,908	\$ 20,823	\$ (20,823)
2004-05	Scoliosis Screening	Ch. 1347/80	58	\$ 2,736,820	\$ 2,736,820	\$ -	\$ 6,670	\$ 5,607	\$ 1,063	\$ (1,063)
2004-05	Student Records	Ch. 593/89	308	\$ 75,037	\$ 67,868	\$ 7,169	\$ -	\$ -	\$ -	\$ 7,169
2004-05	The Stull Act	Ch. 498/83	260	\$ 17,776,831	\$ 16,906,190	\$ 870,641	\$ 224,903	\$ 224,903	\$ -	\$ 870,641
<b>2004-05 Total</b>				<b>\$ 371,667,504</b>	<b>\$ 327,579,786</b>	<b>\$ 44,087,718</b>	<b>\$ 5,469,608</b>	<b>\$ 3,076,410</b>	<b>\$ 2,393,198</b>	<b>\$ 41,694,520</b>
2003-04	Academic Performance Index	Ch. 3/99	305	\$ 74,511	\$ 73,100	\$ 1,411	\$ -	\$ -	\$ -	\$ 1,411
2003-04	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 43,152,140	\$ 37,734,445	\$ 5,417,695	\$ -	\$ -	\$ -	\$ 5,417,695
2003-04	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	286	\$ 49,345	\$ 48,328	\$ 1,017	\$ -	\$ -	\$ -	\$ 1,017
2003-04	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 28,107,019	\$ 28,107,019	\$ -	\$ 517,475	\$ 433,247	\$ 84,228	\$ (84,228)
2003-04	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 176,468	\$ 170,016	\$ 6,452	\$ -	\$ -	\$ -	\$ 6,452

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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2003-04	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 169,671,206	\$ 141,920,316	\$ 27,750,890	\$ -	\$ -	\$ -	\$ 27,750,890
2003-04	Habitual Truants	Ch. 1184/75	166	\$ 8,305,244	\$ 8,305,244	\$ -	\$ 43,849	\$ 6,975	\$ 36,874	\$ (36,874)
2003-04	High School Exit Examination	Ch. 1/99	268	\$ 3,060,717	\$ 2,667,244	\$ 393,473	\$ -	\$ -	\$ -	\$ 393,473
2003-04	Notification of Truancy	Ch. 498/83	48	\$ 8,765,818	\$ 8,765,818	\$ -	\$ 1,253,345	\$ 405,483	\$ 847,862	\$ (847,862)
2003-04	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 6,179,610	\$ 5,897,386	\$ 282,224	\$ -	\$ -	\$ -	\$ 282,224
2003-04	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 3,544,682	\$ 3,260,770	\$ 283,912	\$ -	\$ -	\$ -	\$ 283,912
2003-04	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 862,300	\$ 724,760	\$ 137,540	\$ -	\$ -	\$ -	\$ 137,540
2003-04	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	\$ 3,233,418	\$ 3,233,418	\$ -	\$ 966,463	\$ -	\$ 966,463	\$ (966,463)
2003-04	Pupil Safety Notices	Ch. 498/83	280	\$ 6,634	\$ 5,624	\$ 1,010	\$ -	\$ -	\$ -	\$ 1,010
2003-04	Removal of Chemicals	Ch. 1107/84	57	\$ 1,112,874	\$ 1,063,557	\$ 49,317	\$ -	\$ -	\$ -	\$ 49,317
2003-04	Standardized Testing and Reporting	Ch. 828/97	208	\$ 17,151,246	\$ 16,396,890	\$ 754,356	\$ 25,091	\$ 25,091	\$ -	\$ 754,356
2003-04	Student Records	Ch. 593/89	308	\$ 53,294	\$ 46,597	\$ 6,697	\$ -	\$ -	\$ -	\$ 6,697
2003-04	The Stull Act	Ch. 498/83	260	\$ 14,916,093	\$ 14,394,471	\$ 521,622	\$ 227,768	\$ 227,768	\$ -	\$ 521,622
<b>2003-04 Total</b>				<b>\$ 308,422,619</b>	<b>\$ 272,815,003</b>	<b>\$ 35,607,616</b>	<b>\$ 3,033,991</b>	<b>\$ 1,098,564</b>	<b>\$ 1,935,427</b>	<b>\$ 33,672,189</b>
2002-03	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 41,363,154	\$ 36,692,987	\$ 4,670,167	\$ -	\$ -	\$ -	\$ 4,670,167
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 30,770,605	\$ 30,770,605	\$ -	\$ 867,444	\$ 826,768	\$ 40,676	\$ (40,676)
2002-03	Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	Ch. 345/00	291	\$ 194,231	\$ 189,678	\$ 4,553	\$ -	\$ -	\$ -	\$ 4,553
2002-03	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 176,566,893	\$ 155,557,832	\$ 21,009,061	\$ -	\$ -	\$ -	\$ 21,009,061
2002-03	Habitual Truants	Ch. 1184/75	166	\$ 7,157,889	\$ 7,157,889	\$ -	\$ 210,086	\$ 139,673	\$ 70,413	\$ (70,413)
2002-03	High School Exit Examination	Ch. 1/99	268	\$ 2,984,780	\$ 2,787,889	\$ 196,891	\$ -	\$ -	\$ -	\$ 196,891
2002-03	Notification of Truancy	Ch. 498/83	48	\$ 7,488,914	\$ 7,488,914	\$ -	\$ 895,210	\$ 357,099	\$ 538,111	\$ (538,111)
2002-03	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,119,369	\$ 6,955,459	\$ 163,910	\$ -	\$ -	\$ -	\$ 163,910
2002-03	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,711,305	\$ 2,608,452	\$ 102,853	\$ -	\$ -	\$ -	\$ 102,853

State Controller's Office  
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For 2015-16 and Prior Fiscal Years  
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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2002-03	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 722,675	\$ 653,836	\$ 68,839	\$ -	\$ -	\$ -	\$ 68,839
2002-03	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	\$ 3,491,968	\$ 3,491,968	\$ -	\$ 2,397,890	\$ -	\$ 2,397,890	\$ (2,397,890)
2002-03	Pupil Promotion and Retention	Ch. 100/81	244	\$ 1,943,938	\$ 1,943,938	\$ -	\$ 25,317,281	\$ 2,721,523	\$ 22,595,758	\$ (22,595,758)
2002-03	Pupil Safety Notices	Ch. 498/83	280	\$ 5,874	\$ 4,776	\$ 1,098	\$ -	\$ -	\$ -	\$ 1,098
2002-03	Removal of Chemicals	Ch. 1107/84	57	\$ 1,434,260	\$ 1,397,854	\$ 36,406	\$ -	\$ -	\$ -	\$ 36,406
2002-03	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 774,664	\$ 711,849	\$ 62,815	\$ -	\$ -	\$ -	\$ 62,815
2002-03	Standardized Testing and Reporting	Ch. 828/97	208	\$ 23,725,715	\$ 23,268,904	\$ 456,811	\$ 183,082	\$ 183,082	\$ -	\$ 456,811
2002-03	Student Records	Ch. 593/89	308	\$ 38,314	\$ 34,094	\$ 4,220	\$ -	\$ -	\$ -	\$ 4,220
2002-03	The Stull Act	Ch. 498/83	260	\$ 14,154,129	\$ 13,884,433	\$ 269,696	\$ -	\$ -	\$ -	\$ 269,696
2002-03	Uniform Complaint Procedures (K-12)	Ch. 1117/82	346	\$ 34,178	\$ 32,887	\$ 1,291	\$ -	\$ -	\$ -	\$ 1,291
<b>2002-03 Total</b>				<b>\$ 322,682,855</b>	<b>\$ 295,634,244</b>	<b>\$ 27,048,611</b>	<b>\$ 29,870,993</b>	<b>\$ 4,228,145</b>	<b>\$ 25,642,848</b>	<b>\$ 1,405,763</b>
2001-02	AIDS Prevention Instruction	Ch. 818/91	123	\$ 3,563,107	\$ 3,563,107	\$ -	\$ 838,033	\$ 832,320	\$ 5,713	\$ (5,713)
2001-02	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 39,009,871	\$ 35,149,533	\$ 3,860,338	\$ -	\$ -	\$ -	\$ 3,860,338
2001-02	Charter Schools	Ch. 781/92	140	\$ 2,457,131	\$ 2,457,131	\$ -	\$ 237,816	\$ 226,307	\$ 11,509	\$ (11,509)
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 34,671,017	\$ 34,671,017	\$ -	\$ 7,346,372	\$ 7,327,621	\$ 18,751	\$ (18,751)
2001-02	Comprehensive School Safety Plans	Ch. 736/97	223	\$ 5,548,278	\$ 5,548,278	\$ -	\$ 14,656	\$ 9,604	\$ 5,052	\$ (5,052)
2001-02	Criminal Background Checks I	Ch. 588/97	183	\$ 3,258,459	\$ 3,258,459	\$ -	\$ 2,332,978	\$ 2,331,773	\$ 1,205	\$ (1,205)
2001-02	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 15,879,587	\$ 15,879,587	\$ -	\$ 4,530,020	\$ 4,529,310	\$ 710	\$ (710)
2001-02	Graduation Requirements	Ch. 498/83	26	\$ 7,958,827	\$ 7,958,827	\$ -	\$ 4,858,960	\$ 4,632,636	\$ 226,324	\$ (226,324)
2001-02	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 166,695,626	\$ 157,554,030	\$ 9,141,596	\$ -	\$ -	\$ -	\$ 9,141,596
2001-02	Habitual Truants	Ch. 1184/75	166	\$ 7,701,749	\$ 7,701,749	\$ -	\$ 2,062,132	\$ 2,062,074	\$ 58	\$ (58)
2001-02	High School Exit Examination	Ch. 1/99	268	\$ 2,150,476	\$ 2,141,434	\$ 9,042	\$ -	\$ -	\$ -	\$ 9,042
2001-02	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,807,989	\$ 1,807,989	\$ -	\$ 767,144	\$ 766,547	\$ 597	\$ (597)
2001-02	Intradistrict Attendance	Ch. 161/93	153	\$ 8,287,926	\$ 8,287,926	\$ -	\$ 1,426,115	\$ 1,425,358	\$ 757	\$ (757)
2001-02	Juvenile Court Notices II	Ch. 1423/84	155	\$ 798,088	\$ 798,088	\$ -	\$ 72,371	\$ 72,080	\$ 291	\$ (291)
2001-02	Law Enforcement Agency Notification	Ch. 1117/89	157	\$ 1,579,905	\$ 1,579,905	\$ -	\$ 818,310	\$ 816,980	\$ 1,330	\$ (1,330)
2001-02	Mandate Reimbursement Process	Ch. 486/75	42	\$ 18,517,280	\$ 18,517,280	\$ -	\$ 290,709	\$ 284,043	\$ 6,666	\$ (6,666)
2001-02	Open Meetings Act II	Ch. 641/86	201	\$ 556	\$ 556	\$ -	\$ 63,727	\$ 62,836	\$ 891	\$ (891)
2001-02	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 7,302,796	\$ 7,240,257	\$ 62,539	\$ 441,130	\$ 437,972	\$ 3,158	\$ 59,381
2001-02	Physical Performance Tests	Ch. 975/95	173	\$ 2,301,476	\$ 2,301,476	\$ -	\$ 299,866	\$ 299,485	\$ 381	\$ (381)

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2001-02	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 2,589,924	\$ 2,589,924	\$ -	\$ 269,837	\$ 268,611	\$ 1,226	\$ (1,226)
2001-02	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,441,052	\$ 2,408,927	\$ 32,125	\$ -	\$ -	\$ -	\$ 32,125
2001-02	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (7/1/2001 to 6/30/2012)	Ch. 972/95 Ch. 974/95	329	\$ 456,037	\$ 383,759	\$ 72,278	\$ -	\$ -	\$ -	\$ 72,278
2001-02	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	\$ 4,917,998	\$ 4,917,998	\$ -	\$ 647,814	\$ 646,501	\$ 1,313	\$ (1,313)
2001-02	Pupil Promotion and Retention	Ch. 100/81	244	\$ 2,162,205	\$ 2,162,205	\$ -	\$ 13,814,130	\$ 654,358	\$ 13,159,772	\$ (13,159,772)
2001-02	Pupil Suspensions, Expulsions, and Expulsion Appeals	Ch. 965/77	176	\$ 3,499,900	\$ 3,499,900	\$ -	\$ 1,707,693	\$ 1,706,945	\$ 748	\$ (748)
2001-02	Removal of Chemicals	Ch. 1107/84	57	\$ 1,491,266	\$ 1,488,370	\$ 2,896	\$ 548,259	\$ 548,259	\$ -	\$ 2,896
2001-02	School Accountability Report Cards	Ch. 1463/89	171	\$ 4,549,931	\$ 4,549,931	\$ -	\$ 420,875	\$ 420,292	\$ 583	\$ (583)
2001-02	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,797,583	\$ 5,797,583	\$ -	\$ 3,639,998	\$ 3,571,501	\$ 68,497	\$ (68,497)
2001-02	Schoolsite Discipline Rules	Ch. 87/86	146	\$ 1,738,242	\$ 1,738,242	\$ -	\$ 250,700	\$ 250,499	\$ 201	\$ (201)
2001-02	Standardized Testing and Reporting	Ch. 828/97	208	\$ 25,057,181	\$ 24,822,506	\$ 234,675	\$ 1,138,703	\$ 1,138,703	\$ -	\$ 234,675
2001-02	Student Records	Ch. 593/89	308	\$ 32,464	\$ 29,146	\$ 3,318	\$ -	\$ -	\$ -	\$ 3,318
2001-02	The Stull Act	Ch. 498/83	260	\$ 13,462,670	\$ 13,339,651	\$ 123,019	\$ 237,232	\$ 237,232	\$ -	\$ 123,019
<b>2001-02 Total</b>				<b>\$ 397,686,597</b>	<b>\$ 384,144,771</b>	<b>\$ 13,541,826</b>	<b>\$ 49,075,580</b>	<b>\$ 35,559,847</b>	<b>\$ 13,515,733</b>	<b>\$ 26,093</b>
2000-01	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 37,507,169	\$ 34,392,901	\$ 3,114,268	\$ -	\$ -	\$ -	\$ 3,114,268
2000-01	Charter Schools	Ch. 781/92	140	\$ 4,273,725	\$ 4,273,725	\$ -	\$ 84,006	\$ 82,254	\$ 1,752	\$ (1,752)
2000-01	Criminal Background Checks I	Ch. 588/97	183	\$ 5,005,920	\$ 5,005,920	\$ -	\$ 743,465	\$ 741,868	\$ 1,597	\$ (1,597)
2000-01	Graduation Requirements	Ch. 498/83	26	\$ 9,008,998	\$ 9,008,998	\$ -	\$ 6,745,209	\$ 6,707,289	\$ 37,920	\$ (37,920)
2000-01	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 156,326,089	\$ 154,213,475	\$ 2,112,614	\$ -	\$ -	\$ -	\$ 2,112,614
2000-01	Habitual Truants	Ch. 1184/75	166	\$ 8,137,909	\$ 8,137,909	\$ -	\$ 2,391,214	\$ 2,385,214	\$ 6,000	\$ (6,000)
2000-01	High School Exit Examination	Ch. 1/99	268	\$ 1,008,950	\$ 1,007,818	\$ 1,132	\$ -	\$ -	\$ -	\$ 1,132
2000-01	Intradistrict Attendance	Ch. 161/93	153	\$ 9,807,270	\$ 9,807,270	\$ -	\$ 1,636,613	\$ 1,636,463	\$ 150	\$ (150)
2000-01	Investment Reports	Ch. 783/95	169	\$ 231,880	\$ 231,880	\$ -	\$ 56,171	\$ 54,892	\$ 1,279	\$ (1,279)
2000-01	Mandate Reimbursement Process	Ch. 486/75	42	\$ 15,900,354	\$ 15,900,354	\$ -	\$ 488,975	\$ 487,057	\$ 1,918	\$ (1,918)
2000-01	Open Meetings Act	Ch. 641/86	92	\$ -	\$ -	\$ -	\$ 26,535	\$ 19,483	\$ 7,052	\$ (7,052)
2000-01	Open Meetings Act II	Ch. 641/86	201	\$ 10,102,038	\$ 10,091,622	\$ 10,416	\$ 124,736	\$ 119,796	\$ 4,940	\$ 5,476
2000-01	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 635,471	\$ 629,646	\$ 5,825	\$ -	\$ -	\$ -	\$ 5,825
2000-01	Physical Performance Tests	Ch. 975/95	173	\$ 2,328,246	\$ 2,328,246	\$ -	\$ 237,134	\$ 236,756	\$ 378	\$ (378)
2000-01	Pupil Exclusions	Ch. 668/78	165	\$ 812,312	\$ 812,312	\$ -	\$ 1,646,971	\$ 1,646,298	\$ 673	\$ (673)

**State Controller's Office**  
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**Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2000-01	Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	Ch. 1253/75	271	\$ 2,328,868	\$ 2,324,270	\$ 4,598	\$ -	\$ -	\$ -	\$ 4,598
2000-01	Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan (7/1/1999 to 6/30/2001)	Ch. 332/99	328	\$ 367,657	\$ 359,933	\$ 7,724	\$ -	\$ -	\$ -	\$ 7,724
2000-01	Pupil Health Screenings (7/1/2003 and Prior)	Ch. 1208/76	139	\$ 5,225,419	\$ 5,225,419	\$ -	\$ 301,477	\$ 300,847	\$ 630	\$ (630)
2000-01	Removal of Chemicals	Ch. 1107/84	57	\$ 1,047,563	\$ 1,047,255	\$ 308	\$ 780,671	\$ 780,671	\$ -	\$ 308
2000-01	School Bus Safety I and II	Ch. 624/92	184	\$ 2,769,154	\$ 2,765,894	\$ 3,260	\$ 2,356	\$ 2,356	\$ -	\$ 3,260
2000-01	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,951,587	\$ 2,951,587	\$ -	\$ 4,502,407	\$ 4,444,654	\$ 57,753	\$ (57,753)
2000-01	Scoliosis Screening	Ch. 1347/80	58	\$ 2,597,375	\$ 2,597,375	\$ -	\$ 227,843	\$ 227,326	\$ 517	\$ (517)
2000-01	Standardized Testing and Reporting	Ch. 828/97	208	\$ 21,601,815	\$ 21,495,465	\$ 106,350	\$ 1,912,828	\$ 1,912,828	\$ -	\$ 106,350
2000-01	The Stull Act	Ch. 498/83	260	\$ 11,104,982	\$ 11,068,449	\$ 36,533	\$ 234,746	\$ 234,746	\$ -	\$ 36,533
<b>2000-01 Total</b>				<b>\$ 311,080,751</b>	<b>\$ 305,677,723</b>	<b>\$ 5,403,028</b>	<b>\$ 22,143,357</b>	<b>\$ 22,020,798</b>	<b>\$ 122,559</b>	<b>\$ 5,280,469</b>
1999-00	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 35,228,511	\$ 32,704,872	\$ 2,523,639	\$ -	\$ -	\$ -	\$ 2,523,639
1999-00	Charter Schools	Ch. 781/92	140	\$ 3,778,490	\$ 3,778,490	\$ -	\$ 66,628	\$ 64,889	\$ 1,739	\$ (1,739)
1999-00	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 43,275,122	\$ 43,275,122	\$ -	\$ 5,245,736	\$ 5,240,272	\$ 5,464	\$ (5,464)
1999-00	Graduation Requirements	Ch. 498/83	26	\$ 7,457,120	\$ 7,457,120	\$ -	\$ 1,014,331	\$ 983,829	\$ 30,502	\$ (30,502)
1999-00	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 136,367,742	\$ 135,273,749	\$ 1,093,993	\$ -	\$ -	\$ -	\$ 1,093,993
1999-00	Mandate Reimbursement Process	Ch. 486/75	42	\$ 14,287,192	\$ 14,287,192	\$ -	\$ 111,664	\$ 111,537	\$ 127	\$ (127)
1999-00	Open Meetings Act	Ch. 641/86	92	\$ 4,416,671	\$ 4,416,671	\$ -	\$ 67,236	\$ 67,019	\$ 217	\$ (217)
1999-00	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 222,400	\$ 218,807	\$ 3,593	\$ -	\$ -	\$ -	\$ 3,593
1999-00	School Bus Safety	Ch. 624/92	137	\$ -	\$ -	\$ -	\$ 5,578	\$ 5,336	\$ 242	\$ (242)
1999-00	School Bus Safety I and II	Ch. 624/92	184	\$ 3,567,570	\$ 3,565,563	\$ 2,007	\$ 21,765	\$ 21,752	\$ 13	\$ 1,994
1999-00	Standardized Testing and Reporting	Ch. 828/97	208	\$ 23,284,241	\$ 23,227,734	\$ 56,507	\$ 1,272,821	\$ 1,272,821	\$ -	\$ 56,507
1999-00	The Stull Act	Ch. 498/83	260	\$ 9,268,874	\$ 9,267,458	\$ 1,416	\$ 200,886	\$ 200,886	\$ -	\$ 1,416
<b>1999-00 Total</b>				<b>\$ 281,153,933</b>	<b>\$ 277,472,778</b>	<b>\$ 3,681,155</b>	<b>\$ 8,006,645</b>	<b>\$ 7,968,341</b>	<b>\$ 38,304</b>	<b>\$ 3,642,851</b>
1998-99	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 33,439,820	\$ 31,052,296	\$ 2,387,524	\$ -	\$ -	\$ -	\$ 2,387,524
1998-99	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 44,841,220	\$ 44,841,220	\$ -	\$ 4,763,751	\$ 4,753,555	\$ 10,196	\$ (10,196)
1998-99	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 113,120,944	\$ 112,895,669	\$ 225,275	\$ -	\$ -	\$ -	\$ 225,275



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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1998-99	Mandate Reimbursement Process	Ch. 486/75	42	\$ 11,713,000	\$ 11,713,000	\$ -	\$ 1,237,169	\$ 1,236,569	\$ 600	\$ (600)
1998-99	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 188,974	\$ 187,242	\$ 1,732	\$ -	\$ -	\$ -	\$ 1,732
1998-99	Pupil Promotion and Retention	Ch. 100/81	244	\$ 860,408	\$ 860,408	\$ -	\$ 3,186,168	\$ 1,861,377	\$ 1,324,791	\$ (1,324,791)
1998-99	School Accountability Report Cards	Ch. 1463/89	171	\$ 2,804,864	\$ 2,804,864	\$ -	\$ 484,721	\$ 484,421	\$ 300	\$ (300)
1998-99	Standardized Testing and Reporting	Ch. 828/97	208	\$ 8,888,604	\$ 8,886,794	\$ 1,810	\$ 1,199,595	\$ 1,199,595	\$ -	\$ 1,810
<b>1998-99 Total</b>				<b>\$ 215,857,834</b>	<b>\$ 213,241,493</b>	<b>\$ 2,616,341</b>	<b>\$ 10,871,404</b>	<b>\$ 9,535,517</b>	<b>\$ 1,335,887</b>	<b>\$ 1,280,454</b>
1997-98	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 32,997,398	\$ 30,667,585	\$ 2,329,813	\$ -	\$ -	\$ -	\$ 2,329,813
1997-98	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 36,462,408	\$ 36,462,408	\$ -	\$ 6,956,351	\$ 6,947,061	\$ 9,290	\$ (9,290)
1997-98	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 21,038,713	\$ 21,038,713	\$ -	\$ 1,479,796	\$ 1,479,331	\$ 465	\$ (465)
1997-98	Graduation Requirements (07/1/1995 to 06/30/2004)	Ch. 498/83	295	\$ 104,027,444	\$ 104,015,531	\$ 11,913	\$ -	\$ -	\$ -	\$ 11,913
1997-98	Interdistrict Attendance Permits	Ch. 172/86	148	\$ 1,779,879	\$ 1,779,879	\$ -	\$ 249,145	\$ 248,887	\$ 258	\$ (258)
1997-98	Interdistrict Transfer Requests: Parent's Employment	Ch. 172/86	149	\$ 1,090,110	\$ 1,090,110	\$ -	\$ 437,671	\$ 436,936	\$ 735	\$ (735)
1997-98	Open Meetings Act	Ch. 641/86	92	\$ 3,396,990	\$ 3,396,990	\$ -	\$ 223,087	\$ 220,400	\$ 2,687	\$ (2,687)
1997-98	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 181,731	\$ 180,431	\$ 1,300	\$ -	\$ -	\$ -	\$ 1,300
1997-98	Standardized Testing and Reporting	Ch. 828/97	208	\$ 7,076,910	\$ 7,072,584	\$ 4,326	\$ 1,016,738	\$ 1,016,738	\$ -	\$ 4,326
<b>1997-98 Total</b>				<b>\$ 208,051,583</b>	<b>\$ 205,704,231</b>	<b>\$ 2,347,352</b>	<b>\$ 10,362,788</b>	<b>\$ 10,349,353</b>	<b>\$ 13,435</b>	<b>\$ 2,333,917</b>
1996-97	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 31,728,592	\$ 29,479,003	\$ 2,249,589	\$ -	\$ -	\$ -	\$ 2,249,589
1996-97	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 35,731,370	\$ 35,731,370	\$ -	\$ 8,222,200	\$ 8,207,235	\$ 14,965	\$ (14,965)
1996-97	Open Meetings Act	Ch. 641/86	92	\$ 2,713,598	\$ 2,713,598	\$ -	\$ 217,201	\$ 217,050	\$ 151	\$ (151)
1996-97	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 169,539	\$ 167,885	\$ 1,654	\$ -	\$ -	\$ -	\$ 1,654
1996-97	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 5,772,216	\$ 5,772,216	\$ -	\$ 136,699	\$ 136,651	\$ 48	\$ (48)
1996-97	Scoliosis Screening	Ch. 1347/80	58	\$ 2,051,761	\$ 2,051,761	\$ -	\$ 64,789	\$ 64,485	\$ 304	\$ (304)
<b>1996-97 Total</b>				<b>\$ 78,167,076</b>	<b>\$ 75,915,833</b>	<b>\$ 2,251,243</b>	<b>\$ 8,640,889</b>	<b>\$ 8,625,421</b>	<b>\$ 15,468</b>	<b>\$ 2,235,775</b>
1995-96	AIDS Prevention Instruction	Ch. 818/91	123	\$ 2,063,016	\$ 2,063,016	\$ -	\$ 691,837	\$ 691,774	\$ 63	\$ (63)
1995-96	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 30,064,772	\$ 27,948,374	\$ 2,116,398	\$ -	\$ -	\$ -	\$ 2,116,398
1995-96	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 31,593,705	\$ 31,593,705	\$ -	\$ 9,201,086	\$ 9,191,407	\$ 9,679	\$ (9,679)
1995-96	Credential Monitoring	Ch. 1376/87	79	\$ 2,929,406	\$ 2,929,406	\$ -	\$ 60,858	\$ 60,790	\$ 68	\$ (68)

State Controller's Office  
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Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
1995-96	Emergency Procedures: Earthquakes and Disasters	Ch. 1659/84	75	\$ 7,354,211	\$ 7,354,211	\$ -	\$ 62,469	\$ 62,179	\$ 290	\$ (290)
1995-96	Open Meetings Act	Ch. 641/86	92	\$ 1,774,560	\$ 1,774,560	\$ -	\$ 208,523	\$ 208,225	\$ 298	\$ (298)
1995-96	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 160,444	\$ 159,017	\$ 1,427	\$ -	\$ -	\$ -	\$ 1,427
1995-96	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,726,009	\$ 4,726,009	\$ -	\$ 86,368	\$ 86,324	\$ 44	\$ (44)
1995-96	School Testing - Physical Fitness	Ch. 1675/84	115	\$ 562,926	\$ 562,926	\$ -	\$ 219,834	\$ 219,565	\$ 269	\$ (269)
<b>1995-96 Total</b>				<b>\$ 81,229,049</b>	<b>\$ 79,111,224</b>	<b>\$ 2,117,825</b>	<b>\$ 10,530,975</b>	<b>\$ 10,520,264</b>	<b>\$ 10,711</b>	<b>\$ 2,107,114</b>
1994-95	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 28,400,653	\$ 26,404,035	\$ 1,996,618	\$ -	\$ -	\$ -	\$ 1,996,618
1994-95	Open Meetings Act	Ch. 641/86	92	\$ 1,128,612	\$ 1,128,612	\$ -	\$ 2,880	\$ 2,634	\$ 246	\$ (246)
1994-95	Open Meetings Act/Brown Act Reform	Ch. 641/86	218	\$ 143,107	\$ 140,704	\$ 2,403	\$ -	\$ -	\$ -	\$ 2,403
1994-95	Pupil Classroom Suspension: Counseling	Ch. 965/77	151	\$ 544,631	\$ 544,631	\$ -	\$ 3,055	\$ 2,643	\$ 412	\$ (412)
1994-95	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 4,230,530	\$ 4,230,530	\$ -	\$ 73,525	\$ 73,477	\$ 48	\$ (48)
<b>1994-95 Total</b>				<b>\$ 34,447,533</b>	<b>\$ 32,448,512</b>	<b>\$ 1,999,021</b>	<b>\$ 79,460</b>	<b>\$ 78,754</b>	<b>\$ 706</b>	<b>\$ 1,998,315</b>
1993-94	Behavioral Intervention Plans (7/1/1993 to 6/30/2012)	Title 5	348	\$ 27,596,496	\$ 25,255,912	\$ 2,340,584	\$ -	\$ -	\$ -	\$ 2,340,584
1993-94	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,969,495	\$ 29,969,495	\$ -	\$ 3,859,762	\$ 3,792,203	\$ 67,559	\$ (67,559)
1993-94	Open Meetings Act	Ch. 641/86	92	\$ 748,308	\$ 748,308	\$ -	\$ 551	\$ -	\$ 551	\$ (551)
1993-94	School District of Choice: Transfers and Appeals	Ch. 160/93	156	\$ 2,184,496	\$ 2,184,496	\$ -	\$ 32,867	\$ 32,835	\$ 32	\$ (32)
<b>1993-94 Total</b>				<b>\$ 60,498,795</b>	<b>\$ 58,158,211</b>	<b>\$ 2,340,584</b>	<b>\$ 3,893,180</b>	<b>\$ 3,825,038</b>	<b>\$ 68,142</b>	<b>\$ 2,272,442</b>
1992-93	Civic Center Act	Ch. 49/84	114	\$ 11,846,195	\$ 11,846,195	\$ -	\$ 1,179,938	\$ 1,179,552	\$ 386	\$ (386)
1992-93	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	11	\$ 29,309,462	\$ 29,309,462	\$ -	\$ 3,004,258	\$ 2,983,106	\$ 21,152	\$ (21,152)
1992-93	Credential Monitoring	Ch. 1376/87	79	\$ 1,853,410	\$ 1,853,410	\$ -	\$ 654,070	\$ 649,037	\$ 5,033	\$ (5,033)
<b>1992-93 Total</b>				<b>\$ 43,009,067</b>	<b>\$ 43,009,067</b>	<b>\$ -</b>	<b>\$ 4,838,266</b>	<b>\$ 4,811,695</b>	<b>\$ 26,571</b>	<b>\$ (26,571)</b>
1991-92	Civic Center Act	Ch. 49/84	114	\$ 10,650,345	\$ 10,650,345	\$ -	\$ 1,058,329	\$ 1,057,915	\$ 414	\$ (414)
1991-92	Open Meetings Act	Ch. 641/86	92	\$ 869,812	\$ 869,812	\$ -	\$ 302,710	\$ 302,634	\$ 76	\$ (76)
<b>1991-92 Total</b>				<b>\$ 11,520,157</b>	<b>\$ 11,520,157</b>	<b>\$ -</b>	<b>\$ 1,361,039</b>	<b>\$ 1,360,549</b>	<b>\$ 490</b>	<b>\$ (490)</b>
1990-91	Civic Center Act	Ch. 49/84	114	\$ 9,961,940	\$ 9,961,940	\$ -	\$ 1,019,995	\$ 1,019,595	\$ 400	\$ (400)
1990-91	Graduation Requirements	Ch. 498/83	26	\$ 5,435,894	\$ 5,435,894	\$ -	\$ 2,940,929	\$ 2,591,660	\$ 349,269	\$ (349,269)
<b>1990-91 Total</b>				<b>\$ 15,397,834</b>	<b>\$ 15,397,834</b>	<b>\$ -</b>	<b>\$ 3,960,924</b>	<b>\$ 3,611,255</b>	<b>\$ 349,669</b>	<b>\$ (349,669)</b>
1989-90	Civic Center Act	Ch. 49/84	114	\$ 9,684,270	\$ 9,684,270	\$ -	\$ 954,100	\$ 953,623	\$ 477	\$ (477)
1989-90	Graduation Requirements	Ch. 498/83	26	\$ 8,260,170	\$ 8,260,170	\$ -	\$ 611,477	\$ 571,387	\$ 40,090	\$ (40,090)
<b>1989-90 Total</b>				<b>\$ 17,944,440</b>	<b>\$ 17,944,440</b>	<b>\$ -</b>	<b>\$ 1,565,577</b>	<b>\$ 1,525,010</b>	<b>\$ 40,567</b>	<b>\$ (40,567)</b>
1988-89	Civic Center Act	Ch. 49/84	114	\$ 8,195,968	\$ 8,195,968	\$ -	\$ 880,183	\$ 879,682	\$ 501	\$ (501)

State Controller's Office  
 Detail of State-Mandated Programs by Fiscal Year  
 Claims Received/Adjusted, Payments, Receivables and Net Deficiencies and Surpluses  
 For 2015-16 and Prior Fiscal Years  
 As of September 30, 2017

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
<b>1988-89 Total</b>				\$ 8,195,968	\$ 8,195,968	\$ -	\$ 880,183	\$ 879,682	\$ 501	\$ (501)
1987-88	Civic Center Act	Ch. 49/84	114	\$ 8,055,062	\$ 8,055,062	\$ -	\$ 803,598	\$ 803,123	\$ 475	\$ (475)
<b>1987-88 Total</b>				\$ 8,055,062	\$ 8,055,062	\$ -	\$ 803,598	\$ 803,123	\$ 475	\$ (475)
1986-87	Civic Center Act	Ch. 49/84	114	\$ 7,376,797	\$ 7,376,797	\$ -	\$ 727,817	\$ 726,917	\$ 900	\$ (900)
<b>1986-87 Total</b>				\$ 7,376,797	\$ 7,376,797	\$ -	\$ 727,817	\$ 726,917	\$ 900	\$ (900)
1985-86	Civic Center Act	Ch. 49/84	114	\$ 7,513,308	\$ 7,513,308	\$ -	\$ 588,899	\$ 588,367	\$ 532	\$ (532)
<b>1985-86 Total</b>				\$ 7,513,308	\$ 7,513,308	\$ -	\$ 588,899	\$ 588,367	\$ 532	\$ (532)
<b>Total School Districts</b>				\$6,464,856,944	\$ 4,738,064,651	\$1,726,792,293	\$ 193,695,022	\$ 141,985,711	\$ 51,709,311	\$ 1,675,082,982
Footnote:										
<sup>9</sup> Amounts from Chapter 15, Statutes of 2017, may reduce these amounts by approximately \$456.2 million for school districts.										

**STATE-MANDATED PROGRAM COST REPORT (AB 3000)  
CLAIMS RECEIVED/ADJUSTED, PAYMENTS, RECEIVABLES, AND  
NET DEFICIENCIES AND SURPLUSES**

**FOR FISCAL YEAR 2015-16 AND PRIOR YEARS**

As of September 30, 2017

**SCHEDULE B3:  
DETAIL OF COMMUNITY COLLEGE DISTRICTS**

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2014-15	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 54,721	\$ 1,000	\$ 53,721	\$ -	\$ -	\$ -	\$ 53,721
2014-15	Enrollment Fee Collection and Waivers	Title 5	267	\$ 321,143	\$ 1,000	\$ 320,143	\$ -	\$ -	\$ -	\$ 320,143
2014-15	Minimum Conditions for State Aid	Ch. 973/88	347	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
<b>2014-15 Total</b>				<b>\$ 375,864</b>	<b>\$ 2,000</b>	<b>\$ 373,864</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 372,864</b>
2013-14	California Public Records Act	Ch. 463/92	355	\$ 67,945	\$ 38,765	\$ 29,180	\$ -	\$ -	\$ -	\$ 29,180
2013-14	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 488,941	\$ 63,659	\$ 425,282	\$ -	\$ -	\$ -	\$ 425,282
2013-14	Enrollment Fee Collection and Waivers	Title 5	267	\$ 390,536	\$ 1,000	\$ 389,536	\$ -	\$ -	\$ -	\$ 389,536
2013-14	Minimum Conditions for State Aid	Ch. 973/88	347	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
<b>2013-14 Total</b>				<b>\$ 947,422</b>	<b>\$ 103,424</b>	<b>\$ 843,998</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 842,998</b>
2012-13	California Public Records Act	Ch. 463/92	355	\$ 33,830	\$ 15,629	\$ 18,201	\$ -	\$ -	\$ -	\$ 18,201
2012-13	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 233,153	\$ 68,892	\$ 164,261	\$ -	\$ -	\$ -	\$ 164,261
2012-13	Enrollment Fee Collection and Waivers	Title 5	267	\$ 536,777	\$ 120,259	\$ 416,518	\$ -	\$ -	\$ -	\$ 416,518
2012-13	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 75,416	\$ 24,213	\$ 51,203	\$ -	\$ -	\$ -	\$ 51,203
2012-13	Minimum Conditions for State Aid	Ch. 973/88	347	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ (1,000)
2012-13	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 77,295	\$ 21,291	\$ 56,004	\$ -	\$ -	\$ -	\$ 56,004
<b>2012-13 Total</b>				<b>\$ 956,471</b>	<b>\$ 250,284</b>	<b>\$ 706,187</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 705,187</b>
2011-12	California Public Records Act	Ch. 463/92	355	\$ 61,153	\$ 42,166	\$ 18,987	\$ -	\$ -	\$ -	\$ 18,987
2011-12	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 30,729	\$ 27,607	\$ 3,122	\$ -	\$ -	\$ -	\$ 3,122
2011-12	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,644,350	\$ 3,263,092	\$ 381,258	\$ -	\$ -	\$ -	\$ 381,258
2011-12	Community College Construction	Ch. 910/80	332	\$ 141,970	\$ 38,971	\$ 102,999	\$ -	\$ -	\$ -	\$ 102,999
2011-12	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	\$ 713,298	\$ 377,169	\$ 336,129	\$ -	\$ -	\$ -	\$ 336,129
2011-12	Enrollment Fee Collection and Waivers	Title 5	267	\$ 3,224,800	\$ 2,448,755	\$ 776,045	\$ -	\$ -	\$ -	\$ 776,045
2011-12	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 5,088,326	\$ 4,545,035	\$ 543,291	\$ -	\$ -	\$ -	\$ 543,291
2011-12	Mandate Reimbursement Process I and II	Ch. 486/75	320	\$ 594,187	\$ 473,680	\$ 120,507	\$ -	\$ -	\$ -	\$ 120,507
2011-12	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 18,764,278	\$ 3,873,103	\$ 14,891,175	\$ -	\$ -	\$ -	\$ 14,891,175
2011-12	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,362,137	\$ 1,066,833	\$ 295,304	\$ -	\$ -	\$ -	\$ 295,304
2011-12	Tuition Fee Waivers	Ch. 36/77	301	\$ 705,908	\$ 664,522	\$ 41,386	\$ -	\$ -	\$ -	\$ 41,386
<b>2011-12 Total</b>				<b>\$ 34,331,136</b>	<b>\$ 16,820,933</b>	<b>\$ 17,510,203</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,510,203</b>
2010-11	California Public Records Act	Ch. 463/92	355	\$ 10,348	\$ 7,533	\$ 2,815	\$ -	\$ -	\$ -	\$ 2,815
2010-11	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 40,850	\$ 38,469	\$ 2,381	\$ -	\$ -	\$ -	\$ 2,381
2010-11	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 3,804,239	\$ 3,486,595	\$ 317,644	\$ -	\$ -	\$ -	\$ 317,644

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2010-11	Community College Construction	Ch. 910/80	332	\$ 79,698	\$ 46,173	\$ 33,525	\$ -	\$ -	\$ -	\$ 33,525
2010-11	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	\$ 543,779	\$ 325,401	\$ 218,378	\$ -	\$ -	\$ -	\$ 218,378
2010-11	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,522,032	\$ 4,369,865	\$ 1,152,167	\$ -	\$ -	\$ -	\$ 1,152,167
2010-11	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 5,636,135	\$ 5,421,559	\$ 214,576	\$ -	\$ -	\$ -	\$ 214,576
2010-11	Integrated Waste Management	Ch. 1116/92	256	\$ 292,934	\$ 269,889	\$ 23,045	\$ -	\$ -	\$ -	\$ 23,045
2010-11	Mandate Reimbursement Process	Ch. 486/75	237	\$ 676,281	\$ 579,514	\$ 96,767	\$ -	\$ -	\$ -	\$ 96,767
2010-11	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 17,490,903	\$ 4,140,233	\$ 13,350,670	\$ -	\$ -	\$ -	\$ 13,350,670
2010-11	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,420,015	\$ 1,257,778	\$ 162,237	\$ -	\$ -	\$ -	\$ 162,237
2010-11	Tuition Fee Waivers	Ch. 36/77	301	\$ 915,059	\$ 873,666	\$ 41,393	\$ -	\$ -	\$ -	\$ 41,393
<b>2010-11 Total</b>				<b>\$ 36,432,273</b>	<b>\$ 20,816,675</b>	<b>\$ 15,615,598</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,615,598</b>
2009-10	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,567,806	\$ 4,266,629	\$ 301,177	\$ 4,602	\$ -	\$ 4,602	\$ 296,575
2009-10	Community College Construction	Ch. 910/80	332	\$ 79,988	\$ 39,713	\$ 40,275	\$ -	\$ -	\$ -	\$ 40,275
2009-10	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	\$ 631,179	\$ 359,567	\$ 271,612	\$ -	\$ -	\$ -	\$ 271,612
2009-10	Enrollment Fee Collection and Waivers	Title 5	267	\$ 7,294,856	\$ 5,694,197	\$ 1,600,659	\$ 1,598,277	\$ -	\$ 1,598,277	\$ 2,382
2009-10	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 3,066,366	\$ 3,066,366	\$ -	\$ 1,619,834	\$ 258,603	\$ 1,361,231	\$ (1,361,231)
2009-10	Integrated Waste Management	Ch. 1116/92	256	\$ 1,006,042	\$ 873,397	\$ 132,645	\$ -	\$ -	\$ -	\$ 132,645
2009-10	Mandate Reimbursement Process	Ch. 486/75	237	\$ 684,534	\$ 596,890	\$ 87,644	\$ -	\$ -	\$ -	\$ 87,644
2009-10	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 17,204,093	\$ 4,378,502	\$ 12,825,591	\$ -	\$ -	\$ -	\$ 12,825,591
2009-10	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,286,379	\$ 1,130,459	\$ 155,920	\$ -	\$ -	\$ -	\$ 155,920
2009-10	Sexual Assault Response Procedures	Ch. 423/90	247	\$ 1,421	\$ -	\$ 1,421	\$ -	\$ -	\$ -	\$ 1,421
2009-10	Student Records	Ch. 593/89	307	\$ 1,170	\$ -	\$ 1,170	\$ -	\$ -	\$ -	\$ 1,170
2009-10	Tuition Fee Waivers	Ch. 36/77	301	\$ 702,378	\$ 558,979	\$ 143,399	\$ -	\$ -	\$ -	\$ 143,399
<b>2009-10 Total</b>				<b>\$ 36,526,212</b>	<b>\$ 20,964,699</b>	<b>\$ 15,561,513</b>	<b>\$ 3,222,713</b>	<b>\$ 258,603</b>	<b>\$ 2,964,110</b>	<b>\$ 12,597,403</b>
2008-09	Cal Grants	Ch. 403/00	302	\$ 23,555	\$ 21,884	\$ 1,671	\$ -	\$ -	\$ -	\$ 1,671
2008-09	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,843,233	\$ 4,389,731	\$ 453,502	\$ -	\$ -	\$ -	\$ 453,502
2008-09	Community College Construction	Ch. 910/80	332	\$ 89,808	\$ 61,908	\$ 27,900	\$ -	\$ -	\$ -	\$ 27,900
2008-09	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	\$ 670,349	\$ 425,366	\$ 244,983	\$ -	\$ -	\$ -	\$ 244,983
2008-09	Enrollment Fee Collection and Waivers	Title 5	267	\$ 9,022,099	\$ 6,950,709	\$ 2,071,390	\$ 1,993,995	\$ -	\$ 1,993,995	\$ 77,395
2008-09	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 2,737,981	\$ 2,737,981	\$ -	\$ 3,372,799	\$ 384,373	\$ 2,988,426	\$ (2,988,426)
2008-09	Integrated Waste Management	Ch. 1116/92	256	\$ 1,281,525	\$ 1,122,187	\$ 159,338	\$ -	\$ -	\$ -	\$ 159,338
2008-09	Mandate Reimbursement Process	Ch. 486/75	237	\$ 775,809	\$ 638,646	\$ 137,163	\$ -	\$ -	\$ -	\$ 137,163
2008-09	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 17,854,733	\$ 4,110,068	\$ 13,744,665	\$ -	\$ -	\$ -	\$ 13,744,665

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2008-09	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,264,692	\$ 1,102,342	\$ 162,350	\$ -	\$ -	\$ -	\$ 162,350
2008-09	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 14,940	\$ 14,140	\$ 800	\$ -	\$ -	\$ -	\$ 800
2008-09	Tuition Fee Waivers	Ch. 36/77	301	\$ 642,515	\$ 560,132	\$ 82,383	\$ -	\$ -	\$ -	\$ 82,383
<b>2008-09 Total</b>				<b>\$ 39,221,239</b>	<b>\$ 22,135,094</b>	<b>\$ 17,086,145</b>	<b>\$ 5,366,794</b>	<b>\$ 384,373</b>	<b>\$ 4,982,421</b>	<b>\$ 12,103,724</b>
2007-08	Agency Fee Arrangements	Ch. 893/00	270	\$ 107,612	\$ 104,977	\$ 2,635	\$ -	\$ -	\$ -	\$ 2,635
2007-08	Cal Grants	Ch. 403/00	302	\$ 23,844	\$ 22,129	\$ 1,715	\$ -	\$ -	\$ -	\$ 1,715
2007-08	California Public Records Act	Ch. 463/92	355	\$ 2,144	\$ -	\$ 2,144	\$ -	\$ -	\$ -	\$ 2,144
2007-08	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 65,504	\$ 57,951	\$ 7,553	\$ -	\$ -	\$ -	\$ 7,553
2007-08	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,564,747	\$ 5,110,404	\$ 454,343	\$ 87,483	\$ 87,483	\$ -	\$ 454,343
2007-08	Community College Construction	Ch. 910/80	332	\$ 95,735	\$ 51,635	\$ 44,100	\$ -	\$ -	\$ -	\$ 44,100
2007-08	Discrimination Complaint Procedures (Equal Employment Opportunity Program - Set Three)	Title 5	340	\$ 767,662	\$ 490,496	\$ 277,166	\$ -	\$ -	\$ -	\$ 277,166
2007-08	Enrollment Fee Collection and Waivers	Title 5	267	\$ 6,981,108	\$ 5,226,364	\$ 1,754,744	\$ -	\$ -	\$ -	\$ 1,754,744
2007-08	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 2,553,039	\$ 2,527,772	\$ 25,267	\$ 2,583,827	\$ 926,649	\$ 1,657,178	\$ (1,631,911)
2007-08	Integrated Waste Management	Ch. 1116/92	256	\$ 923,669	\$ 686,717	\$ 236,952	\$ -	\$ -	\$ -	\$ 236,952
2007-08	Mandate Reimbursement Process	Ch. 486/75	237	\$ 707,987	\$ 588,042	\$ 119,945	\$ -	\$ -	\$ -	\$ 119,945
2007-08	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 16,753,967	\$ 4,045,442	\$ 12,708,525	\$ -	\$ -	\$ -	\$ 12,708,525
2007-08	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 1,134,100	\$ 960,280	\$ 173,820	\$ -	\$ -	\$ -	\$ 173,820
2007-08	Reporting Improper Governmental Activities	Ch. 416/01	294	\$ 28,548	\$ 11,337	\$ 17,211	\$ -	\$ -	\$ -	\$ 17,211
2007-08	Tuition Fee Waivers	Ch. 36/77	301	\$ 825,469	\$ 756,001	\$ 69,468	\$ -	\$ -	\$ -	\$ 69,468
<b>2007-08 Total</b>				<b>\$ 36,535,135</b>	<b>\$ 20,639,547</b>	<b>\$ 15,895,588</b>	<b>\$ 2,671,310</b>	<b>\$ 1,014,132</b>	<b>\$ 1,657,178</b>	<b>\$ 14,238,410</b>
2006-07	Agency Fee Arrangements	Ch. 893/00	270	\$ 83,423	\$ 81,632	\$ 1,791	\$ -	\$ -	\$ -	\$ 1,791
2006-07	Cal Grants	Ch. 403/00	302	\$ 21,582	\$ 19,807	\$ 1,775	\$ -	\$ -	\$ -	\$ 1,775
2006-07	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 57,897	\$ 51,583	\$ 6,314	\$ -	\$ -	\$ -	\$ 6,314
2006-07	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 5,664,302	\$ 5,274,997	\$ 389,305	\$ 36,197	\$ 36,197	\$ -	\$ 389,305
2006-07	Enrollment Fee Collection and Waivers	Title 5	267	\$ 4,248,500	\$ 3,233,058	\$ 1,015,442	\$ -	\$ -	\$ -	\$ 1,015,442
2006-07	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 2,079,660	\$ 2,079,660	\$ -	\$ 3,094,765	\$ 2,027,098	\$ 1,067,667	\$ (1,067,667)
2006-07	Integrated Waste Management	Ch. 1116/92	256	\$ 959,330	\$ 923,715	\$ 35,615	\$ -	\$ -	\$ -	\$ 35,615
2006-07	Mandate Reimbursement Process	Ch. 486/75	237	\$ 853,887	\$ 764,837	\$ 89,050	\$ -	\$ -	\$ -	\$ 89,050
2006-07	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 17,661,754	\$ 5,579,802	\$ 12,081,952	\$ -	\$ -	\$ -	\$ 12,081,952
2006-07	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 977,889	\$ 882,472	\$ 95,417	\$ -	\$ -	\$ -	\$ 95,417
2006-07	Tuition Fee Waivers	Ch. 36/77	301	\$ 740,109	\$ 689,375	\$ 50,734	\$ -	\$ -	\$ -	\$ 50,734
<b>2006-07 Total</b>				<b>\$ 33,348,333</b>	<b>\$ 19,580,938</b>	<b>\$ 13,767,395</b>	<b>\$ 3,130,962</b>	<b>\$ 2,063,295</b>	<b>\$ 1,067,667</b>	<b>\$ 12,699,728</b>

**State Controller's Office**  
**Detail of State-Mandated Programs by Fiscal Year**  
**Claims Received/Adjusted, Payments, Receivables, and Net Deficiencies and Surpluses**  
**For 2015-16 and Prior Fiscal Years**  
**As of September 30, 2017**

Fiscal Year	Program Name	Legal Reference	Program Number	ACCOUNTS PAYABLE (A/P)			ACCOUNTS RECEIVABLE (A/R)			Net Balance
				Program Costs	Less: Net Payments and Offsets	A/P Balance	Established A/R	Less: Recovered Amount	A/R Balance	
2005-06	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 55,370	\$ 48,257	\$ 7,113	\$ -	\$ -	\$ -	\$ 7,113
2005-06	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 4,948,581	\$ 4,747,383	\$ 201,198	\$ 10,557	\$ 10,557	\$ -	\$ 201,198
2005-06	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,787,452	\$ 5,162,515	\$ 624,937	\$ -	\$ -	\$ -	\$ 624,937
2005-06	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 3,211,845	\$ 3,135,209	\$ 76,636	\$ -	\$ -	\$ -	\$ 76,636
2005-06	Integrated Waste Management	Ch. 1116/92	256	\$ 917,509	\$ 871,343	\$ 46,166	\$ 33,794	\$ 33,794	\$ -	\$ 46,166
2005-06	Mandate Reimbursement Process	Ch. 486/75	237	\$ 892,507	\$ 892,507	\$ -	\$ 159,704	\$ 145,885	\$ 13,819	\$ (13,819)
2005-06	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 12,657,752	\$ 5,758,775	\$ 6,898,977	\$ -	\$ -	\$ -	\$ 6,898,977
2005-06	Open Meetings/Brown Act Reform	Ch. 641/86	238	\$ 916,470	\$ 864,946	\$ 51,524	\$ 146,531	\$ 105,462	\$ 41,069	\$ 10,455
2005-06	Tuition Fee Waivers	Ch. 36/77	301	\$ 697,743	\$ 647,685	\$ 50,058	\$ -	\$ -	\$ -	\$ 50,058
<b>2005-06 Total</b>				<b>\$ 30,085,229</b>	<b>\$ 22,128,620</b>	<b>\$ 7,956,609</b>	<b>\$ 350,586</b>	<b>\$ 295,698</b>	<b>\$ 54,888</b>	<b>\$ 7,901,721</b>
2004-05	California State Teachers' Retirement System (CalSTRS) Service Credit	Ch. 603/94	287	\$ 44,826	\$ 41,219	\$ 3,607	\$ -	\$ -	\$ -	\$ 3,607
2004-05	Enrollment Fee Collection and Waivers	Title 5	267	\$ 5,546,114	\$ 4,850,332	\$ 695,782	\$ -	\$ -	\$ -	\$ 695,782
2004-05	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 7,037,256	\$ 7,032,360	\$ 4,896	\$ -	\$ -	\$ -	\$ 4,896
2004-05	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 11,372,678	\$ 5,556,306	\$ 5,816,372	\$ -	\$ -	\$ -	\$ 5,816,372
2004-05	Tuition Fee Waivers	Ch. 36/77	301	\$ 623,194	\$ 621,604	\$ 1,590	\$ -	\$ -	\$ -	\$ 1,590
<b>2004-05 Total</b>				<b>\$ 24,624,068</b>	<b>\$ 18,101,821</b>	<b>\$ 6,522,247</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,522,247</b>
2003-04	Minimum Conditions for State Aid	Ch. 973/88	347	\$ 10,075,722	\$ 7,634,446	\$ 2,441,276	\$ -	\$ -	\$ -	\$ 2,441,276
<b>2003-04 Total</b>				<b>\$ 10,075,722</b>	<b>\$ 7,634,446</b>	<b>\$ 2,441,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,441,276</b>
2002-03	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 7,841,169	\$ 7,841,169	\$ -	\$ 595,489	\$ 371,172	\$ 224,317	\$ (224,317)
2002-03	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 5,439,156	\$ 5,439,156	\$ -	\$ 3,547,273	\$ 2,826,984	\$ 720,289	\$ (720,289)
2002-03	Integrated Waste Management	Ch. 1116/92	256	\$ 1,613,310	\$ 1,613,310	\$ -	\$ 173,451	\$ 79,181	\$ 94,270	\$ (94,270)
<b>2002-03 Total</b>				<b>\$ 14,893,635</b>	<b>\$ 14,893,635</b>	<b>\$ -</b>	<b>\$ 4,316,213</b>	<b>\$ 3,277,337</b>	<b>\$ 1,038,876</b>	<b>\$ (1,038,876)</b>
2001-02	Collective Bargaining and Collective Bargaining Agreement Disclosure	Ch. 961/75	232	\$ 9,111,555	\$ 9,111,555	\$ -	\$ 974,170	\$ 940,305	\$ 33,865	\$ (33,865)
2001-02	Health Fee Elimination (On or after 07/1/1994)	Ch. 1/84	234	\$ 4,879,964	\$ 4,879,964	\$ -	\$ 1,191,500	\$ 934,750	\$ 256,750	\$ (256,750)
2001-02	Integrated Waste Management	Ch. 1116/92	256	\$ 1,567,612	\$ 1,567,612	\$ -	\$ 71,971	\$ 36,921	\$ 35,050	\$ (35,050)
<b>2001-02 Total</b>				<b>\$ 15,559,131</b>	<b>\$ 15,559,131</b>	<b>\$ -</b>	<b>\$ 2,237,641</b>	<b>\$ 1,911,976</b>	<b>\$ 325,665</b>	<b>\$ (325,665)</b>
2000-01	Mandate Reimbursement Process	Ch. 486/75	237	\$ 614,433	\$ 614,433	\$ -	\$ 11,162	\$ 9,987	\$ 1,175	\$ (1,175)
<b>2000-01 Total</b>				<b>\$ 614,433</b>	<b>\$ 614,433</b>	<b>\$ -</b>	<b>\$ 11,162</b>	<b>\$ 9,987</b>	<b>\$ 1,175</b>	<b>\$ (1,175)</b>
1999-00	Mandate Reimbursement Process	Ch. 486/75	237	\$ 28,469	\$ 28,469	\$ -	\$ 17,658	\$ 8,829	\$ 8,829	\$ (8,829)
<b>1999-00 Total</b>				<b>\$ 28,469</b>	<b>\$ 28,469</b>	<b>\$ -</b>	<b>\$ 17,658</b>	<b>\$ 8,829</b>	<b>\$ 8,829</b>	<b>\$ (8,829)</b>
1998-99	Enrollment Fee Collection and Waivers	Title 5	267	\$ 3,447,372	\$ 3,447,372	\$ -	\$ 2,446,054	\$ 1,758,445	\$ 687,609	\$ (687,609)
<b>1998-99 Total</b>				<b>\$ 3,447,372</b>	<b>\$ 3,447,372</b>	<b>\$ -</b>	<b>\$ 2,446,054</b>	<b>\$ 1,758,445</b>	<b>\$ 687,609</b>	<b>\$ (687,609)</b>
<b>Total Community College Districts</b>				<b>\$ 318,002,144</b>	<b>\$ 203,721,521</b>	<b>\$ 114,280,623</b>	<b>\$ 23,774,093</b>	<b>\$ 10,982,675</b>	<b>\$ 12,791,418</b>	<b>\$ 101,489,205</b>

Footnote:

<sup>10</sup> Amounts from Chapter 24, Statutes of 2016, may reduce these amounts by approximately \$2.2 million.



**STATE-MANDATED PROGRAM COST REPORT (AB 3000)**

As of September 30, 2017

**SCHEDULE C:  
OUTSTANDING INCORRECT REDUCTION CLAIMS  
FILED WITH THE COMMISSION ON STATE MANDATES**

**Outstanding Incorrect Reduction Claims  
Filed with the Commission on State Mandates  
As of September 30, 2017**

	Revised (R)	File Number	Filing Date	Date Comments Filed	Record Closed	Claimant	Fiscal Year	Amount of Claim	Name	Type	Tentative Hearing Date	
1		14-0007-I-05	7/14/2014	11/25/2015 (SCO)	Yes	State Center Community College District	1999-2000, 2000-2001, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, 2009-2010, and 2010-2011	\$296,208	Integrated Waste Management	CCD	12/1/2017	
2		14-0007-I-06	7/14/2014	7/3/2015 (SCO)	Yes	Victor Valley Community College District	1999-2000, 2000-2001, 2001-2002, 2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, and 2009-2010	\$203,932	Integrated Waste Management	CCD	12/1/2017	
3		14-0007-I-07	7/17/2014	5/6/2015 (SCO)	Yes	El Camino Community College District	2005-2006, 2006-2007, and 2007-2008	\$207,191	Integrated Waste Management	CCD	1/26/2018	
4		14-0007-I-08	7/31/2014	12/7/2015 (SCO)	Yes	North Orange County Community College District	2008-2009, 2009-2010, and 2010-2011	\$376,697	Integrated Waste Management	CCD	3/23/2018	
5		14-0007-I-09	8/11/2014	8/31/2015 (SCO)	Yes	Long Beach Community College District	2000-2001, 2001-2002, 2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, 2009-2010, and 2010-2011	\$169,365	Integrated Waste Management	CCD	3/23/2018	
6		14-0007-I-10	8/14/2014	12/30/2014 (SCO)	Yes	Redwoods Community College District	1999-2000, 2000-2001, 2003-2004, 2004-2005, and 2005-2006	\$38,247	Integrated Waste Management	CCD	5/25/2018	
7		14-0007-I-11	6/9/2015	7/10/2015 (SCO)	Yes	San Bernardino Community College District	1999-2000, 2000-2001, 2001-2002, 2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, and 2010-2011	\$296,048	Integrated Waste Management	CCD	5/25/2018	
8		15-0007-I-12	3/15/2016	6/6/2016 (SCO)	Yes	San Mateo Community College District	2003-2004, 2005-2006, 2006-2007, 2007-2008, 2008-2009, 2009-2010, and 2010-2011	\$224,641	Integrated Waste Management	CCD	7/27/2018	
9		15-9913-I-02	6/27/2016	10/6/2016 (SCO)	Yes	North Orange County Community College District	1998-1999, 1999-2000, 2000-2001, 2001-2002, 2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, 2009-2010, and 2010-2011	\$15,955,585	Enrollment Fee Collection and Waivers	CCD	7/27/2018	
10		14-9825-I-02	6/9/2015	10/2/2015 (SCO)	Yes	Carlsbad Unified School District	2005-2006, 2006-2007, 2007-2008, and 2008-2009	\$274,101	The Stull Act	School	9/28/2018	
11		16-4435-I-56	6/8/2017	9/20/2017 (SCO)	Yes	Grossmont Union High School District	2008-2009, and 2009-2010	\$15,585,832	Graduation Requirements	School	9/28/2018	
12		17-9811-I-04	8/1/2017	Due 11/8/2017	Open	Town of Apple Valley	2007-2008, and 2008-2009	\$2,105,792	Animal Adoption	Local	11/30/2018	
13		17-0130-I-01	8/15/2017	Due 12/28/2017	Open	City of Monrovia	2010-2011	\$50,459	Local Government Employee	Local	11/30/2018	
<b>Total Outstanding Incorrect Reduction Claims Filed with the Commission on State Mandates</b>								<b>\$35,784,098</b>				