



BETTY T. YEE
California State Controller

**NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN**

County of Sutter
Yuba City, California

Date: May 24, 2017
Filing Ref: SUT18

Pursuant to federal Office of Management and Budget (OMB) Circular 2 CFR Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in the **2017-18** fiscal year. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Further, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied from the Data Processing Department.

**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST
ALLOCATIONS**

The indirect overhead and support service costs listed in **Exhibits 2A and 2C** (attached) are formally approved as actual costs for the **2015-16** fiscal year and as estimated costs for the **2017-18** fiscal year on a "fixed with carry-forward" basis. These costs may be included as part of the costs of the county departments indicated effective **July 1, 2017**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|---------------------------------|----------------------------------|
| 1. Employee Fringe Benefits | 7. Building Maintenance |
| 2. County Administrative Office | 8. Central Services |
| 3. Treasurer/Tax Collector | 9. General Liability (ISF) |
| 4. General Services | 10. Workers' Compensation (ISF) |
| 5. County Counsel | 11. Fleet Management (ISF) |
| 6. Human Resources | 12. Information Technology (ISF) |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the costs of the county departments indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles, (2) that similar types of costs have been accorded consistent accounting treatment, and (3) that the information provided by the county that was used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and the accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement will require prior approval of the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by OMB Circular 2 CFR Part 200, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: The adjustments of \$156 included in Exhibits 2A and 2C must be included when calculating carry forward in the 2019-20 Estimated Cost Allocation Plan.

SECTION IV: ACCEPTANCE

COUNTY OF SUTTER

**BETTY T. YEE
CALIFORNIA STATE CONTROLLER**

BY Original signed by

BY Original signed by Jim Reisinger for

Nathan Black

**Hitomi Sekine, Bureau Chief
Local Government Policy and Reporting
Local Government Programs & Services**

Name
Auditor-Controller

Title

5-25-2017

5-31-2017

Date

Date

**Negotiated by Darlene Justice
Telephone (916) 323-2369**

cc: State and Federal Agencies

Attachment

Exhibit 2C. Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2016

All Departments Dept. No. Department Name			Allocation from Service Departments/Other Cost Centers				
			County Administrator (\$)	Auditor- Controller (\$)	Treasurer- Tax Collector (\$)	General Services (\$)	County Counsel (\$)
1101	9.	Board of Supervisors	4,193	6,138	0	707	0
1105	10.	Clerk of the Board	1,677	2,750	0	411	5,764
1203	11.	Assessor	15,354	22,052	4	4,960	12,707
1204	12.	Revenue Collection	1,677	10,608	0	676	0
1502	13.	Elections	5,451	9,275	0	4,651	5,399
1600	14.	Sheriff-Communications	18,611	27,548	27	792	0
1702	15.	Water/Wastewater Facilities	839	3,210	0	4,846	0
1920	16.	Engineering Services	5,032	9,279	21	476	8,114
1922	17.	Water Resources	2,226	2,888	0	742	1,970
2103	18.	Sheriff's Court Bailiffs	5,032	8,112	0	0	0
2106	19.	Public Defender	839	4,158	0	67	0
2112	20.	Consolidated Courts	0	1,598	140	0	0
2125	21.	District Attorney	1,005	0	0	0	68,660
2125-01	22.	DA-Criminal Division	17,353	27,726	14	2,566	0
2125-03	23.	DA-Victim/Witness Assistance	1,677	2,324	2	783	0
2125-05	24.	DA-Statutory Rape Vert Prosecute	0	0	0	0	0
2201	25.	Sheriff-Coroner	43,124	73,952	338	15,486	83,593
2205	26.	Sheriff-Boat Patrol	2,548	4,232	0	0	0
2208	27.	Sheriff-Live Oak Contract	5,870	12,466	0	67	0
2301	28.	Sheriff-County Jail	48,833	86,823	43	2,273	21,221
2302	29.	Anti-Drug Abuse Enforcement	0	0	0	0	0
2304	30.	Probation	37,594	64,361	155	6,430	16,469
2401	31.	Emergency Services	10,174	1,716	0	268	2,996
2402	32.	Fire Services Administration	129	1,412	0	114	1,010
2601	33.	Agricultural Commissioner	17,197	26,953	23	8,199	8,407
2706	34.	Recorder	5,128	7,199	105	4,870	0
2709	35.	Pub. Guardian/Conservator	2,774	4,303	0	397	94,720
2710	36.	County Clerk	0	2,151	0	2,295	9,510
2721	37.	Development Services	8,243	11,363	1	2,366	119,520
2724-24	38.	Planning & Building	3,741	7,545	46	653	44,146
2724-31	39.	Community Services Building Inspecti	3,741	5,696	5	301	4,285
2724-32	40.	Code Enforcement Srvs	0	1,093	0	510	0
2725	41.	Environmental Health	4,806	8,084	0	482	531
2726	42.	Animal Control	2,516	4,008	1	276	0
2727	43.	CUPA	0	164	0	62	0
3100	44.	Road	17,224	37,933	1,034	3,749	265
3200	45.	County Airport	0	100	32	52	1,623
3300	46.	Transportation Development	0	45	0	0	0
4102-00	47.	Mental Health	0	4,007	20	1,391	42,674
4103-10	48.	Health	8,451	17,340	75	3,964	27,604
4104-00	49.	Mental Health Service Act	839	4,714	1,288	268	343
4120-00	50.	Human Services Admin	3,091	4,956	244	67	29,096
4580	51.	Fleet Management ISF	3,387	25,379	160	(1,762)	225
4581	52.	Information Technology ISF	13,127	30,922	(34)	29,805	3,794
4590	53.	Liability Insurance ISF	0	4,143	14	0	3,407
4591	54.	Workers' Comp. Ins. ISF	645	16,526	29	155	0
4595	55.	Employee Wellness Services	0	2,168	(163)	801	0
5000	56.	Trial Court Agency	0	37,423	123	11,391	0
5101-00	57.	Welfare	577	51,388	871	33,078	214,044
5200	58.	IHSS Public Authority	0	1,110	74	563	683
6201	59.	County Library	14,127	21,225	31	923	1,692
6301	60.	Bi-County Farm Advisor	1,677	3,445	0	527	0
7101	61.	Parks and Recreation	0	1,399	98	1,803	0
7201	62.	Community Memorial Museum	3,064	3,655	1	271	589
7203	63.	Vets Memorial Community Bldg	0	499	0	(3,201)	0
	64.A	Other Departments-1	165,661	294,320	4,001	39,158	20,267
	64.B	Other Departments-2	242,487	387,548	559	24,300	11,036
	65.	Non County Agencies	7,046	91,711	28,978	260	(2,367)
		Total Allocation	758,785	1,503,146	38,359	214,288	863,999

* Refer to Exhibit 2C.1 & Exhibit 2C.2 for detail of Other Departments and Non County Agencies.

Exhibit 2C. Sutter County Countywide Cost Plan Summary, Continued

All Departments			Allocation from Service Departments/Other Cost Centers				
Dept. No.		Department Name	Human Resources	Building Maintenance	Central Services	Other Costs	Total 15/16 Costs
			(\$)	(\$)	(\$)	(\$)	(\$)
1101	9.	Board of Supervisors	5,203	41,501	156	11,545	69,444
1105	10.	Clerk of the Board	2,081	4,588	114	2,558	19,943
1203	11.	Assessor	18,891	72,313	1,084	52,181	199,547
1204	12.	Revenue Collection	2,081	433	174	2,234	17,883
1502	13.	Elections	6,764	65,698	1,039	51,135	149,413
1600	14.	Sheriff-Communications	23,093	0	40	39,996	110,106
1702	15.	Water/Wastewater Facilities	1,041	0	4	1,196	11,135
1920	16.	Engineering Services	6,244	36,626	42	18,045	83,878
1922	17.	Water Resources	2,762	13,179	98	13,647	37,511
2103	18.	Sheriff's Court Bailiffs	6,244	0	0	16	19,404
2106	19.	Public Defender	1,041	0	0	301	6,405
2112	20.	Consolidated Courts	0	0	0	158	1,896
2125	21.	District Attorney	0	40,478	0	17,658	127,801
2125-01	22.	DA-Criminal Division	21,533	0	552	9,130	78,874
2125-03	23.	DA-Victim/Witness Assistance	2,081	15,161	252	73,186	95,467
2125-05	24.	DA-Statutory Rape Vert Prosecute	0	0	0	0	0
2201	25.	Sheriff-Coroner	53,511	200,006	1,420	189,112	660,542
2205	26.	Sheriff-Boat Patrol	3,162	0	0	780	10,722
2208	27.	Sheriff-Live Oak Contract	7,284	0	0	71	25,759
2301	28.	Sheriff-County Jail	60,595	336,708	513	220,181	777,190
2302	29.	Anti-Drug Abuse Enforcement	0	0	0	0	0
2304	30.	Probation	45,987	58,251	629	45,270	275,144
2401	31.	Emergency Services	1,041	6,992	0	9,096	32,284
2402	32.	Fire Services Administration	160	1,174	22	761	4,782
2601	33.	Agricultural Commissioner	20,692	75,432	463	36,474	193,840
2706	34.	Recorder	6,364	25,076	1,071	25,308	75,121
2709	35.	Pub. Guardian/Conservator	3,442	1,710	88	1,592	109,026
2710	36.	County Clerk	0	9,759	508	2,003	26,226
2721	37.	Development Services	7,965	36,157	572	14,221	200,408
2724-24	38.	Planning & Building	4,643	18,183	245	15,170	94,372
2724-31	39.	Community Services Building Inspectic	4,643	8,618	219	3,944	31,453
2724-32	40.	Code Enforcement Svcs	0	0	0	128	1,731
2725	41.	Environmental Health	5,963	13,830	235	7,945	41,875
2726	42.	Animal Control	3,122	679	62	622	11,286
2727	43.	CUPA	0	0	30	1,785	2,041
3100	44.	Road	21,372	20,471	46	8,570	110,665
3200	45.	County Airport	0	992	0	7	2,806
3300	46.	Transportation Development	0	0	0	5	51
4102-00	47.	Mental Health	0	570,064	0	32,001	650,157
4103-10	48.	Health	10,486	225,909	737	70,688	365,255
4104-00	49.	Mental Health Service Act	1,041	0	0	359	8,851
4120-00	50.	Human Services Admin	3,482	3,529	0	1,749	46,213
4580	51.	Fleet Management ISF	4,202	22,135	27	2,065	55,818
4581	52.	Information Technology ISF	16,290	56,680	84	27,093	177,761
4590	53.	Liability Insurance ISF	0	0	0	2	7,566
4591	54.	Workers' Comp. Ins. ISF	800	0	18	69	18,242
4595	55.	Employee Wellness Services	0	13,848	0	169	16,823
5000	56.	Trial Court Agency	0	17,566	2,544	4,344	73,392
5101-00	57.	Welfare	24	287,865	7,616	18,627	614,090
5200	58.	IHSS Public Authority	337	0	227	90	3,084
6201	59.	County Library	17,530	148,100	351	48,830	252,809
6301	60.	Bi-County Farm Advisor	2,081	20,484	449	6,979	35,644
7101	61.	Parks and Recreation	0	177,192	240	7,842	188,574
7201	62.	Community Memorial Museum	3,802	60,473	68	25,998	97,922
7203	63.	Vets Memorial Community Bldg	0	86,730	10	24,135	108,172
	64.A	Other Departments-1	171,443	76,415	3,380	22,632	797,277
	64.B	Other Departments-2	230,355	21,844	815	11,939	930,882
	65.	Non County Agencies	16,116	1,983	83	0	143,810
		Total Allocation	826,993	2,894,831	26,329	1,181,643	8,308,372

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2016

Other Departments-1			Allocation from Service Departments/Other Cost Centers				
			County Administrator	Auditor-Controller	Treasurer-Tax Collector	General Services	County Counsel
Dept. No.	Department Name		(\$)	(\$)	(\$)	(\$)	(\$)
0112	64.01	Child Supp Serv Reimb/Adjustment	24,384	37,166	41	8,398	10,265
0140	64.02	County Local Revenue Fund	0	253	638	0	0
0177	64.03	CCPIF SB 678	0	0	153	0	0
0184	64.04	Sheriff Inmate Welfare	1,677	5,268	33	200	0
0241	64.05	Public Safety Realignment 2011	0	9	0	0	0
0252	64.06	Emergency Medical Service	0	638	77	0	0
0253	64.07	RLF CDBG Housing Rehabilitation	0	0	37	0	0
0279	64.08	Criminal Lab Analysis Fee	0	0	0	0	0
0284	64.09	CDBG Housing Rehab 04-STB	0	0	13	0	0
0289	64.10	EDBG PI Fund	17,329	2,159	133	0	0
0301	64.11	County Service Area G	0	92	(81)	0	0
0305	64.12	County Service Area F	13,514	33,186	(124)	1,035	0
0309	64.13	County Service Area C	0	1,981	32	67	0
0311	64.14	County Service Area D	0	2,564	42	164	0
0320	64.15	Sutter County Water Agency	0	304	170	0	0
0321	64.16	Lo Canal Operations & Maintenance	0	10	30	0	0
0326	64.17	County Water Zone #4	0	0	37	0	0
0327	64.18	County Water Zone #5	0	0	89	0	0
0329	64.19	County Water Zone #7	0	0	28	0	0
0330	64.20	County Water Zone #8	0	0	3	0	0
0340	64.21	Co Consolid St Lighting District	0	437	165	0	0
0390	64.22	El Cerrito Drain District	0	0	0	0	0
0395	64.23	Rio Ramaza Comm. Serv District	0	296	23	985	0
1103	64.24	Non-Departmental Expense	0	5,689	1	1,015	0
1209	64.25	General Revenues	0	9	2,227	0	0
1801	64.26	Plant Acquisition	0	1,092	130	267	0
1911	64.27	General Insurance & Bonds	0	631	0	0	0
1923	64.28	Flood Control	0	2,702	0	0	0
2104	64.29	Grand Jury	0	826	0	20	5,793
2109	64.30	Trial Court Funding	0	72	0	0	0
2125-04	64.31	DA-Spousal Abuser Prosecute	0	0	0	0	0
2125-08	64.32	DA-Criminal Investigation	0	4,377	0	834	0
2125-09	64.33	DA-Welfare Investigation	0	1,016	0	0	0
2125-72	64.34	Local Community Correction Acc	613	1,466	0	0	0
2202	64.35	Net 5-Sheriff	839	3,559	56	0	0
2303	64.36	Delinquency Prevention Commiss'n	0	19	0	9	0
2309	64.37	Bi-County Juvenile Hall	608	90	0	0	0
2703	64.38	Fish & Game Propagation	0	252	5	12,641	4,209
2711	64.39	Domestic Violence Centers	0	27	0	0	0
3000	64.41	Urban Area Resident St Lighting	0	251	41	0	0
4102-01	64.42	Mental Health-Admin Support	24,578	39,398	0	5,275	0
4102-02	64.43	Mental Health-Homeless Mgt	0	74	0	67	0
4102-03	64.44	Mental Health-Crisis Clinic	13,289	19,886	0	401	0
4102-04	64.45	Mental Health-Community Services	0	0	0	0	0
4102-07	64.46	Mental Health-Inpatient	41,543	56,763	0	2,501	0
4102-08	64.47	Mental Health-Managed Care	0	1,998	0	0	0
4102-09	64.48	Mental Health-IMD/SNF Facilities	0	271	0	0	0
4102-10	64.49	Mental Health-Non IMD	0	36	0	0	0
4102-12	64.50	Mental Health-Day Treatment/Adult	0	87	0	67	0
4102-13	64.51	Mental Health-Juvenile Hall/Jail	0	530	0	0	0
4102-14	64.52	Mental Health-Homeless Mentally Ill	0	45	0	0	0
4102-15	64.53	Mental Health-Conditional Release Prgm	839	4,171	0	468	0
4102-16	64.54	Mental Health-Outpatient/Adult	10,579	25,100	0	67	0
4102-17	64.55	Mental Health-Outpatient/Child	6,161	16,768	0	1,453	0
4102-19	64.56	Mental Health-Children's IEP Svcs	0	1	0	0	0
4102-20	64.57	Mental Health-Advocacy	0	272	0	67	0
4102-22	64.58	Mental Health-Camp Singer	839	1,603	0	0	0
4102-25	64.59	Mental Health-Systems of Care Children	0	9	0	67	0
4102-26	64.60	Mental Health-Sutter County BF	1,677	2,731	0	0	0
4102-28	64.61	Mental Health-Sutter CW MH	0	485	0	0	0
4102-29	64.62	Mental Health-Yuba County BF	1,677	2,165	0	0	0
4102-31	64.63	Mental Health-CSS/Admin Sup	0	223	0	0	0
4102-32	64.64	Mental Health-CSOC Adult Prgm	0	225	0	0	0
4102-34	64.65	Mental Health-Victor Community	0	189	0	0	0
4102-35	64.66	Mental Health-CSS/Direct/Case Svcs	1,161	3,556	0	0	0
4102-37	64.67	Mental Health-OTP(SACPA)	0	9	0	0	0
4102-41	64.68	Mental Health-Alcohol Admin	0	371	0	0	0
4102-42	64.69	Mental Health-Prevention	516	1,514	0	1,288	0
4102-44	64.70	Mental Health-Safe & Drug Free Schls	0	0	0	0	0
4102-48	64.71	Mental Health-Sutter Co CW D/A	839	1,175	0	0	0
4102-49	64.72	Mental Health-Yuba County CW D/A	0	74	0	0	0
4102-50	64.73	Mental Health-Drug Outpatient	3,000	8,061	0	1,803	0
4102-51	64.74	Mental Health-OFC	0	7	0	0	0
4102-52	64.75	Mental Health-Drug/Outreach	0	12	0	0	0
4102-53	64.76	Mental Health-Drug & Alcohol Juv	0	66	0	0	0
Total Other Departments-1			165,661	294,320	4,001	39,158	20,267

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2016

Other Departments-2 Dept. No. Department Name			Allocation from Service Departments/Other Cost Centers				
			County Administrator (\$)	Auditor-Controller (\$)	Treasurer-Tax Collector (\$)	General Services (\$)	County Counsel (\$)
4102-54	64.77	Mental Health-First Steps	4,548	7,809	0	1,432	0
4102-58	64.78	Mental Health-Drug Court SC	839	1,819	0	0	0
4102-59	64.79	Mental Health-Yuba County	0	251	0	0	0
4102-65	64.80	Mental Health-UR/QI Programs	3,354	7,772	0	401	0
4102-68	64.81	Mental Health-Drug Medi-Cal	0	117	419	67	0
4102-72	64.82	Mental Health-Local Comm Corr	2,871	4,010	0	0	0
4102-80	64.83	Mental Health-SB678	839	1,134	0	0	0
4102-81	64.84	Mental Health-Juvenile Probation	742	910	0	0	0
4102-82	64.85	Mental Health-Forensic	0	419	0	67	0
4103-12	64.86	Health-Children & Family	839	1,433	0	334	0
4103-15	64.87	Health-Vital Statistics	0	346	0	67	0
4103-20	64.88	Health-CCS	2,742	4,758	0	230	0
4103-21	64.89	Health-WIC Farmer's Market	0	1	0	0	0
4103-26	64.90	Health-MCH	32	914	0	207	0
4103-29	64.91	Health-Foster Care	1,000	1,199	0	0	0
4103-30	64.92	Health-Nursing Admin	839	1,799	0	134	0
4103-31	64.93	Health-CHDP	2,580	3,622	0	534	0
4103-33	64.94	Health-CMSP Local Health Conn	0	0	0	0	0
4103-35	64.95	Health-Field Nursing	0	129	0	67	0
4103-36	64.96	Health-Bioterrorism	839	1,869	0	334	0
4103-37	64.97	Health-Pandemic Flu Preparedness	0	383	0	0	0
4103-38	64.98	Health-Acute Communicable Dis	3,741	5,042	0	267	0
4103-39	64.99	Health-Immunization Grant	32	310	0	334	0
4103-40	64.100	Health-WIC Nutrition	9,160	12,710	0	915	0
4103-43	64.101	Health-Homeland Security Grant	0	112	0	0	0
4103-45	64.102	Health-WIC Breast Feeding P	0	551	0	67	0
4103-50	64.103	Health-Laboratory	2,258	3,050	0	267	0
4103-51	64.104	Health-AIDS Surveillance	0	24	0	0	0
4103-53	64.105	Health-Tuberculosis	0	308	0	0	0
4103-54	64.106	Health-Chlamydia	0	2	0	0	0
4103-55	64.107	Health-Lead Poisoning	0	191	0	67	0
4103-56	64.108	Health-St Tuberculosis Grant	0	296	0	0	0
4103-57	64.109	Health-St. Medi-Cal Outreach	839	1,015	0	134	0
4103-60	64.110	Health-Health Education	1,419	1,858	0	134	0
4103-62	64.111	Health-Non-Hlth Dept Immunization	0	27	0	0	0
4103-65	64.112	Health-Community Chronic Disease	0	144	0	0	0
4103-66	64.113	Health-Supp Nutritional Asst Prog Ed	2,967	5,118	0	2,162	0
4103-67	64.114	Health-Supp Nutr Asst Prgm ED-CWD	839	1,329	0	934	0
4103-68	64.115	Health-Ebola Supplemental	0	307	0	200	0
4103-78	64.116	Health-Injury Prevention	0	208	0	668	0
4103-81	64.117	Health-Public Health Clinic	1,677	2,606	0	668	0
4103-82	64.118	Health-Contract Services	0	38	0	67	0
4103-99	64.119	Health-Tobacco Control	839	1,925	0	1,002	0
4104-01	64.120	MHSA-Children's Sed Full Svc Part	2,548	6,667	0	162	0
4104-02	64.121	MHSA-Urgent Services	1,451	4,053	0	0	0
4104-03	64.122	MHSA-Transition Age Youth FSP	3,774	10,495	0	427	0
4104-04	64.123	MHSA-Adult and Older Adult FSP	1,613	5,785	0	220	0
4104-05	64.124	MHSA-Older Adult Mobile Outreach	839	3,461	0	67	0
4104-06	64.125	MHSA-Ethnic Outreach Services	3,935	10,561	0	1,469	0
4104-07	64.126	MHSA-Housing Program	0	0	0	0	0
4104-08	64.127	MHSA-Wellness & Recover Adult	5,580	12,957	0	1,579	0
4104-09	64.128	MHSA-Adult Urgent Services	4,193	8,156	0	200	0
4104-10	64.129	MHSA-Therapeutic Services	7,644	13,787	0	756	0
4104-12	64.130	MHSA-Community Prev Team	2,451	10,059	0	1,498	0
4104-14	64.131	MHSA-MHSA IT Proj	0	463	0	0	0
4104-15	64.132	MHSA-Work Educ & Training	0	567	0	267	0
4104-16	64.133	MHSA-Innovation	2,516	3,474	0	0	0
4104-17	64.134	MHSA-Administrative	742	1,306	0	0	0
4120-93	64.135	Human Services-Security & Compliance	0	119	0	0	0
4134-00	64.136	Jail Medical	12,805	22,697	0	6,591	8,080
4134-72	64.137	Jail Medical-LCC	1,580	3,289	0	0	0
4400	64.138	Sutter Co Waterworks District #1	0	1,262	140	411	2,956
4934	64.139	Public Admin Escheatment	0	0	0	0	0
5101-05	64.140	Welfare-Social Workers Empry	20,707	22,537	0	0	0
5101-10	64.141	Welfare-Admin Support	17,966	27,361	0	0	0
5101-15	64.142	Welfare-Non-Welfare Admin Svcs	1,677	2,312	0	0	0
5101-20	64.143	Welfare-Social Services	20,320	30,956	0	0	0
5101-30	64.144	Welfare-Eligibility & Nonservices	65,186	85,486	0	0	0
5101-35	64.145	Welfare-Welfare Fraud	355	627	0	0	0
5101-40	64.146	Welfare-Clerical Support	18,772	20,043	0	0	0
5206	64.147	TANF-Foster Care	0	442	0	0	0
5211	64.148	Delinquent Tax Sales Trust Fund	0	36	0	0	0
5301	64.149	General Relief	0	27	0	0	0
5601	64.150	Veterans Service Officer	0	9	0	0	0
6201-35	64.151	Library-Literacy Prg	0	442	0	0	0
7202	64.152	Subsidy Requests Organizations	0	9	0	0	0
7204	64.153	ETII Hall	0	239	0	(1,104)	0
Total Other Departments-2			242,487	387,548	559	24,300	11,036

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Continued

Other Departments-1		Allocation from Service Departments/Other Cost Centers				
Dept. No.	Department Name	Human Resources (\$)	Building Maintenance (\$)	Central Services (\$)	Other Costs (\$)	Total 15/16 Costs (\$)
0112	64.01 Child Supp Serv Reimb/Adjustment	18,394	43,519	1,893	393	144,452
0140	64.02 County Local Revenue Fund	0	0	0	31	922
0177	64.03 CCPIF SB 678	0	0	0	0	153
0184	64.04 Sheriff Inmate Welfare	2,081	0	0	243	9,502
0241	64.05 Public Safety Realignment 2011	0	0	0	1	10
0252	64.06 Emergency Medical Service	0	0	0	13	728
0253	64.07 RLF CDBG Housing Rehabilitation	0	0	0	0	37
0279	64.08 Criminal Lab Analysis Fee	0	0	0	0	0
0284	64.09 CDBG Housing Rehab 04-STB	0	0	0	0	13
0289	64.10 EDBG PI Fund	0	0	0	4	19,626
0301	64.11 County Service Area G	0	0	0	4	16
0305	64.12 County Service Area F	16,770	21,586	85	1,372	87,424
0309	64.13 County Service Area C	0	0	0	197	2,277
0311	64.14 County Service Area D	0	0	7	239	3,016
0320	64.15 Sutter County Water Agency	0	0	0	14	488
0321	64.16 Lo Canal Operations & Maintenance	0	0	0	1	41
0326	64.17 County Water Zone #4	0	0	0	0	37
0327	64.18 County Water Zone #5	0	0	0	0	89
0329	64.19 County Water Zone #7	0	0	0	0	28
0330	64.20 County Water Zone #8	0	0	0	0	3
0340	64.21 Co Consolid St Lighting District	0	0	0	14	616
0390	64.22 El Cerrito Drain District	0	0	0	0	0
0395	64.23 Rio Ramaza Comm. Serv District	0	731	1	16	2,053
1103	64.24 Non-Departmental Expense	0	10,413	3	6,910	24,032
1209	64.25 General Revenues	0	0	0	1	2,238
1801	64.26 Plant Acquisition	0	0	0	75	1,564
1911	64.27 General Insurance & Bonds	0	0	0	2	633
1923	64.28 Flood Control	0	0	0	26	2,729
2104	64.29 Grand Jury	0	167	5	70	6,881
2109	64.30 Trial Court Funding	0	0	0	9	81
2125-04	64.31 DA-Spousal Abuser Prosecute	0	0	0	0	0
2125-08	64.32 DA-Criminal Investigation	0	0	15	88	5,314
2125-09	64.33 DA-Welfare Investigation	0	0	0	10	1,026
2125-72	64.34 Local Community Correction Acc	760	0	0	0	2,840
2202	64.35 Net 5-Sheriff	1,041	0	0	1	5,496
2303	64.36 Delinquency Prevention Commiss'n	0	0	2	2	32
2309	64.37 Bi-County Juvenile Hall	0	0	0	8,103	8,802
2703	64.38 Fish & Game Propagation	0	0	20	27	17,154
2711	64.39 Domestic Violence Centers	0	0	0	3	30
3000	64.41 Urban Area Resident St Lighting	0	0	0	15	308
4102-01	64.42 Mental Health-Admin Support	30,498	0	1,207	691	101,646
4102-02	64.43 Mental Health-Homeless Mgt	0	0	0	3	144
4102-03	64.44 Mental Health-Crisis Clinic	16,490	0	0	369	50,434
4102-04	64.45 Mental Health-Community Services	0	0	0	0	0
4102-07	64.46 Mental Health-Inpatient	51,550	0	82	800	153,239
4102-08	64.47 Mental Health-Managed Care	0	0	0	228	2,227
4102-09	64.48 Mental Health-IMD/SNF Facilities	0	0	0	33	304
4102-10	64.49 Mental Health-Non IMD	0	0	0	4	40
4102-12	64.50 Mental Health-Day Treatment/Adult	0	0	0	8	161
4102-13	64.51 Mental Health-Juvenile Hall/Jail	0	0	0	3	534
4102-14	64.52 Mental Health-Homeless Mentally Ill	0	0	0	5	51
4102-15	64.53 Mental Health-Conditional Release Prgm	1,041	0	0	342	6,860
4102-16	64.54 Mental Health-Outpatient/Adult	13,128	0	0	706	49,580
4102-17	64.55 Mental Health-Outpatient/Child	7,644	0	43	621	32,689
4102-19	64.56 Mental Health-Children's IEP Svcs	0	0	0	0	1
4102-20	64.57 Mental Health-Advocacy	0	0	0	33	372
4102-22	64.58 Mental Health-Camp Singer	1,041	0	0	21	3,503
4102-25	64.59 Mental Health-Systems of Care Children	0	0	0	1	77
4102-26	64.60 Mental Health-Sutter County BF	2,081	0	0	14	6,504
4102-28	64.61 Mental Health-Sutter CW MH	0	0	0	0	485
4102-29	64.62 Mental Health-Yuba County BF	2,081	0	0	23	5,947
4102-31	64.63 Mental Health-CSS/Admin Sup	0	0	0	0	223
4102-32	64.64 Mental Health-CSOC Adult Prgm	0	0	0	27	253
4102-34	64.65 Mental Health-Victor Community	0	0	0	23	212
4102-35	64.66 Mental Health-CSS/Direct/Case Svcs	1,441	0	0	263	6,421
4102-37	64.67 Mental Health-OTP(SACPA)	0	0	0	1	10
4102-41	64.68 Mental Health-Alcohol Admin	0	0	0	2	374
4102-42	64.69 Mental Health-Prevention	640	0	16	83	4,059
4102-44	64.70 Mental Health-Safe & Drug Free Schls	0	0	0	0	0
4102-48	64.71 Mental Health-Sutter Co CW D/A	1,041	0	0	9	3,063
4102-49	64.72 Mental Health-Yuba County CW D/A	0	0	0	9	83
4102-50	64.73 Mental Health-Drug Outpatient	3,722	0	0	416	17,003
4102-51	64.74 Mental Health-OFC	0	0	0	0	7
4102-52	64.75 Mental Health-Drug/Outreach	0	0	0	1	13
4102-53	64.76 Mental Health-Drug & Alcohol Juv	0	0	0	2	68
Total Other Departments-1		171,443	76,415	3,380	22,632	797,277

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Continued

Other Departments-2 Dept. No. Department Name			Allocation from Service Departments/Other Cost Centers				
			Human Resources (\$)	Building Maintenance (\$)	Central Services (\$)	Other Costs (\$)	Total 15/16 Costs (\$)
4102-54	64.77	Mental Health-First Steps	5,643	0	25	183	19,641
4102-58	64.78	Mental Health-Drug Court SC	1,041	0	0	64	3,762
4102-59	64.79	Mental Health-Yuba County	0	0	0	25	277
4102-65	64.80	Mental Health-UR/QI Programs	4,162	0	0	330	16,019
4102-68	64.81	Mental Health-Drug Medi-Cal	0	0	0	14	617
4102-72	64.82	Mental Health-Local Comm Corr	3,562	0	0	24	10,467
4102-80	64.83	Mental Health-SB678	1,041	0	0	12	3,026
4102-81	64.84	Mental Health-Juvenile Probation	921	0	0	0	2,572
4102-82	64.85	Mental Health-Forensic	0	0	0	10	496
4103-12	64.86	Health-Children & Family	1,041	0	0	23	3,670
4103-15	64.87	Health-Vital Statistics	0	0	0	18	430
4103-20	64.88	Health-CCS	3,402	0	14	79	11,225
4103-21	64.89	Health-WIC Farmer's Market	0	0	0	0	1
4103-26	64.90	Health-MCH	40	0	35	26	1,255
4103-29	64.91	Health-Foster Care	1,241	0	0	15	3,455
4103-30	64.92	Health-Nursing Admin	1,041	0	0	35	3,847
4103-31	64.93	Health-CHDP	3,202	0	0	38	9,977
4103-33	64.94	Health-CMSP Local Health Conn	0	0	0	0	0
4103-35	64.95	Health-Field Nursing	0	0	0	14	210
4103-36	64.96	Health-Bioterrorism	1,041	0	0	62	4,143
4103-37	64.97	Health-Pandemic Flu Preparedness	0	0	0	10	393
4103-38	64.98	Health-Acute Communicable Dis	4,643	0	0	37	13,730
4103-39	64.99	Health-Immunization Grant	40	0	0	12	729
4103-40	64.100	Health-WIC Nutrition	11,367	0	141	132	34,424
4103-43	64.101	Health-Homeland Security Grant	0	0	0	9	121
4103-45	64.102	Health-WIC Breast Feeding P	0	0	0	15	633
4103-50	64.103	Health-Laboratory	2,802	0	0	115	8,492
4103-51	64.104	Health-AIDS Surveillance	0	0	0	0	24
4103-53	64.105	Health-Tuberculosis	0	0	0	14	322
4103-54	64.106	Health-Chlamydia	0	0	0	0	2
4103-55	64.107	Health-Lead Poisoning	0	0	0	7	264
4103-56	64.108	Health-St Tuberculosis Grant	0	0	0	21	317
4103-57	64.109	Health-St. Medi-Cal Outreach	1,041	0	0	24	3,052
4103-60	64.110	Health-Health Education	1,761	0	0	34	5,206
4103-62	64.111	Health-Non-Hlth Dept Immunization	0	0	0	3	30
4103-65	64.112	Health-Community Chronic Disease	0	0	0	1	145
4103-66	64.113	Health-Supp Nutritional Asst Prog Ed	3,682	0	186	111	14,225
4103-67	64.114	Health-Supp Nutr Asst Prgm ED-CWD	1,041	0	128	42	4,312
4103-68	64.115	Health-Ebola Supplemental	0	0	0	5	513
4103-78	64.116	Health-Injury Prevention	0	0	0	14	890
4103-81	64.117	Health-Public Health Clinic	2,081	0	0	62	7,094
4103-82	64.118	Health-Contract Services	0	0	0	0	105
4103-99	64.119	Health-Tobacco Control	1,041	0	0	75	4,881
4104-01	64.120	MHSA-Children's Sed Full Svc Part	3,162	0	25	374	12,937
4104-02	64.121	MHSA-Urgent Services	1,801	0	0	264	7,570
4104-03	64.122	MHSA-Transition Age Youth FSP	4,683	0	22	566	19,966
4104-04	64.123	MHSA-Adult and Older Adult FSP	2,001	0	16	332	9,966
4104-05	64.124	MHSA-Older Adult Mobile Outreach	1,041	0	0	281	5,688
4104-06	64.125	MHSA-Ethnic Outreach Services	4,883	0	0	503	21,352
4104-07	64.126	MHSA-Housing Program	0	0	0	0	0
4104-08	64.127	MHSA-Wellness & Recover Adult	6,924	0	36	476	27,551
4104-09	64.128	MHSA-Adult Urgent Services	5,203	0	0	40	17,792
4104-10	64.129	MHSA-Therapeutic Services	9,486	0	15	343	32,030
4104-12	64.130	MHSA-Community Prev Team	3,042	0	25	576	17,650
4104-14	64.131	MHSA-MHSA IT Proj	0	0	0	44	506
4104-15	64.132	MHSA-Work Educ & Training	0	0	0	44	878
4104-16	64.133	MHSA-Innovation	3,122	0	0	1	9,113
4104-17	64.134	MHSA-Administrative	921	0	0	1	2,970
4120-93	64.135	Human Services-Security & Compliance	0	0	0	14	134
4134-00	64.136	Jail Medical	15,889	0	50	558	66,670
4134-72	64.137	Jail Medical-LCC	1,961	0	0	107	6,937
4400	64.138	Sutter Co Waterworks District #1	0	2,624	92	108	7,591
4934	64.139	Public Admin Escheatment	0	0	0	0	0
5101-05	64.140	Welfare-Social Workers Empry	15,620	0	0	9	58,873
5101-10	64.141	Welfare-Admin Support	13,552	0	0	23	58,902
5101-15	64.142	Welfare-Non-Welfare Admin Svcs	1,265	0	0	1	5,255
5101-20	64.143	Welfare-Social Services	15,328	0	0	69	66,673
5101-30	64.144	Welfare-Eligibility & Nonservices	49,171	0	0	3	199,846
5101-35	64.145	Welfare-Welfare Fraud	268	0	0	0	1,249
5101-40	64.146	Welfare-Clerical Support	14,160	0	0	3	52,979
5206	64.147	TANF-Foster Care	0	0	0	54	496
5211	64.148	Delinquent Tax Sales Trust Fund	0	0	0	4	40
5301	64.149	General Relief	0	0	0	3	30
5601	64.150	Veterans Service Officer	0	0	0	1	10
6201-35	64.151	Library-Literacy Prg	0	6,885	0	2,113	9,441
7202	64.152	Subsidy Requests Organizations	0	0	0	1	10
7204	64.153	Ettl Hall	0	12,335	4	3,307	14,781
Total Other Departments-2			230,355	21,844	815	11,939	930,882

Exhibit 2C.2 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2016

Non County Agencies		Allocation from Service Departments/Other Cost Centers				
Fund No.	Fund Name	County Administrator	Auditor-Controller	Treasurer-Tax Collector	General Services	County Counsel
		(\$)	(\$)	(\$)	(\$)	(\$)
5100	65.01 Children/Family Comm.	3,354	7,135	349	88	2,029
5116	65.02 DNA ID Prop 69 State	0	36	3	0	0
5121	65.03 Redevelopment Prop Tax Tr	0	61	(431)	0	0
5125	65.04 ERAF 04/05	0	9	0	0	0
5128	65.05 Live Oak Redevelopment Agency	0	18	0	0	0
5193	65.06 Highland EST Improv Redemption	0	0	0	0	0
5203	65.07 Agency Collections Payable	0	496	0	0	0
5212	65.08 Local Transportation Tax	0	108	255	0	0
5215	65.09 Tax Collector's Trust	0	2,291	0	0	0
5218	65.10 Taxes	0	1,488	19,588	0	0
5219	65.11 In Lieu Tax Trust	0	54	0	0	0
5240	65.12 City of Live Oak	0	253	(31)	0	0
5241	65.13 City of Yuba City	0	253	(932)	0	0
5262	65.14 Sutter-Butte Flood Control	0	27	78	0	0
5263	65.15 Sac Area Flood Control	0	36	4	0	0
5265	65.16 FRAQMD	0	36	(0)	0	(774)
5267	65.17 Statewide Comm Infrastructure	0	18	1	0	0
5277	65.18 Narco	0	280	22	0	0
5280	65.19 Regional Waste Management	0	9	0	0	0
6401	65.20 Fairview Cemetery	0	1,823	(5)	0	0
6402	65.21 Live Oak Cemetery	0	4,672	101	0	0
6403	65.22 Meridian Cemetery Trust	0	0	1	0	0
6404	65.23 Nicolaus Cemetery	0	411	5	0	0
6405	65.24 Pleasant Grove Cemetery	0	567	15	0	0
6406	65.25 Sutter Cemetery	0	22,202	157	0	77
6415	65.26 Gilsizer County Drainage	0	7,818	287	137	(3,246)
6416	65.27 Live Oak Cemetery Specl Assess	0	404	0	0	0
6419	65.28 Meridian Fire District	0	63	7	0	0
6420	65.29 Sutter Basin Fire	0	1,707	1	0	0
6424	65.30 Levee Dist #1-Feather River	0	889	2	0	0
6426	65.31 Levee District #1	0	7,894	204	0	0
6427	65.32 Levee District #9	0	629	93	0	0
6428	65.33 Maintenance Area #3	0	74	1	0	0
6429	65.34 Maintenance Area #7 Zone 2	0	56	0	0	0
6430	65.35 Maintenance Area #7 Zone 3	0	27	0	0	0
6431	65.36 Maintenance Area #7 Zone 4	0	27	0	0	0
6434	65.37 Bear River Levee Maintenance	0	9	0	0	0
6435	65.38 Colusa Mosquito Abatement	0	27	(2)	0	0
6436	65.39 S-Y Mosquito & Vector Control	0	24,360	167	0	0
6437	65.40 Maintenance Area #16 Zone 1	0	65	(0)	0	0
6438	65.41 Maintenance Area #16 Zone 2	0	27	0	0	0
6439	65.42 Maintenance Area #16 Zone 3	0	27	0	0	0
6440	65.43 Maintenance Area #16 Zone 4	0	27	0	0	0
6449	65.44 Reclamation District #1000	0	27	5	0	0
6451	65.45 Reclamation District #70	0	135	46	0	0
6452	65.46 Reclamation District #777	0	18	26	0	0
6453	65.47 Reclamation District #817	0	27	(1)	0	0
6455	65.48 Reclamation District #1001	0	144	9	0	0
6458	65.49 Reclamation District #2054	0	9	33	0	0
6459	65.50 Reclamation District #2056	0	0	39	0	0
6460	65.51 Reclamation District #2103	0	0	0	0	0
6461	65.52 Reclamation District #1500	0	81	345	0	0
6462	65.53 Reclamation District #1660	0	90	55	0	0
6470	65.54 Sutter County Resource Conservtn	0	1,785	2	0	0
6471	65.55 LAFCO	3,691	2,440	15	35	(408)
6480	65.56 Butte Water District	0	27	2	0	0
6481	65.57 Feather Water District	0	18	14	0	0
6484	65.58 SCSD-90 Series A-Imprv Redemptn	0	18	71	0	0
6489	65.59 CA First Sutter	0	18	1	0	0
7561	65.60 Yuba City Unified CFD #1	0	0	0	0	0
7562	65.61 Woodland Unified	0	27	0	0	0
7565	65.62 Sutter Co Schools	0	0	8,374	0	0
7577	65.63 Yuba Community College	0	36	0	0	0
7601	65.64 E Nicolaus High 2000 Debt	0	18	0	0	0
7602	65.65 Woodland Unified Debt Ser	0	27	0	0	0
7607	65.66 Sutter High 2008 Bond Deb	0	36	0	0	0
7651	65.67 YC#99-1 Series C Bonds Db	0	63	0	0	0
7652	65.68 YC 2004-1 Meas K Bonds Deb	0	36	0	0	0
7654	65.69 Franklin Elem 2006 DBT Ser	0	45	0	0	0
7655	65.70 Yuba Comm. College Distr DS-A	0	27	0	0	0
7656	65.71 Yuba Comm. College Distr DS-B	0	27	0	0	0
7657	65.72 Yuba Comm College Distrb	0	27	0	0	0
7661	65.73 LO#04-1 Series A Bonds Db	0	72	0	0	0
7663	65.74 East Nicolaus H 2014 Debt Svc	0	18	0	0	0
NVBH	65.75 North Valley Beh Health	0	0	0	0	(45)
Total Non County Agencies		7,046	91,711	28,978	260	(2,367)

Exhibit 2C.2 Sutter County Countywide Cost Plan Summary, Continued

Non County Agencies			Allocation from Service Departments/Other Cost Centers				
			Human Resources	Building Maintenance	Central Services	Other Costs	Total 15/16 Costs
Fund No.	Fund Name		(\$)	(\$)	(\$)	(\$)	(\$)
5100	65.01	Children/Family Comm.	4,162	1,983	74	0	19,176
5116	65.02	DNA ID Prop 69 State	0	0	0	0	39
5121	65.03	Redevelopment Prop Tax Tr	0	0	0	0	(370)
5125	65.04	ERAF 04/05	0	0	0	0	9
5128	65.05	Live Oak Redevelopment Agency	0	0	0	0	18
5193	65.06	Highland EST Improv Redemption	0	0	0	0	0
5203	65.07	Agency Collections Payable	0	0	0	0	496
5212	65.08	Local Transportation Tax	0	0	0	0	363
5215	65.09	Tax Collector's Trust	0	0	0	0	2,291
5218	65.10	Taxes	0	0	0	0	21,076
5219	65.11	In Lieu Tax Trust	0	0	0	0	54
5240	65.12	City of Live Oak	0	0	0	0	222
5241	65.13	City of Yuba City	0	0	0	0	(679)
5262	65.14	Sutter-Butte Flood Control	0	0	0	0	105
5263	65.15	Sac Area Flood Control	0	0	0	0	40
5265	65.16	FRAQMD	0	0	0	0	(738)
5267	65.17	Statewide Comm Infrastructure	0	0	0	0	19
5277	65.18	Narco	0	0	0	0	302
5280	65.19	Regional Waste Management	0	0	0	0	9
6401	65.20	Fairview Cemetery	717	0	0	0	2,535
6402	65.21	Live Oak Cemetery	1,863	0	0	0	6,636
6403	65.22	Meridian Cemetery Trust	0	0	0	0	1
6404	65.23	Nicolaus Cemetery	0	0	0	0	415
6405	65.24	Pleasant Grove Cemetery	0	0	0	0	581
6406	65.25	Sutter Cemetery	6,284	0	0	0	28,720
6415	65.26	Gilsizer County Drainage	1,010	0	1	0	6,007
6416	65.27	Live Oak Cemetery Spec Assess	0	0	0	0	404
6419	65.28	Meridian Fire District	0	0	0	0	71
6420	65.29	Sutter Basin Fire	0	0	0	0	1,709
6424	65.30	Levee Distr #1-Feather River	0	0	0	0	891
6426	65.31	Levee District #1	2,079	0	0	0	10,177
6427	65.32	Levee District #9	0	0	0	0	722
6428	65.33	Maintenance Area #3	0	0	0	0	75
6429	65.34	Maintenance Area #7 Zone 2	0	0	0	0	56
6430	65.35	Maintenance Area #7 Zone 3	0	0	0	0	27
6431	65.36	Maintenance Area #7 Zone 4	0	0	0	0	27
6434	65.37	Bear River Levee Maintenance	0	0	0	0	9
6435	65.38	Colusa Mosquito Abatement	0	0	0	0	25
6436	65.39	S-Y Mosquito & Vector Control	0	0	0	0	24,528
6437	65.40	Maintenance Area #16 Zone 1	0	0	0	0	65
6438	65.41	Maintenance Area #16 Zone 2	0	0	0	0	27
6439	65.42	Maintenance Area #16 Zone 3	0	0	0	0	27
6440	65.43	Maintenance Area #16 Zone 4	0	0	0	0	27
6449	65.44	Reclamation District #1000	0	0	0	0	32
6451	65.45	Reclamation District #70	0	0	0	0	181
6452	65.46	Reclamation District #777	0	0	0	0	44
6453	65.47	Reclamation District #817	0	0	0	0	26
6455	65.48	Reclamation District #1001	0	0	0	0	154
6458	65.49	Reclamation District #2054	0	0	0	0	42
6459	65.50	Reclamation District #2056	0	0	0	0	39
6460	65.51	Reclamation District #2103	0	0	0	0	0
6461	65.52	Reclamation District #1500	0	0	0	0	427
6462	65.53	Reclamation District #1660	0	0	0	0	145
6470	65.54	Sutter County Resource Conservtn	0	0	0	0	1,787
6471	65.55	LAFCO	0	0	8	0	5,781
6480	65.56	Butte Water District	0	0	0	0	29
6481	65.57	Feather Water District	0	0	0	0	32
6484	65.58	SCSD-90 Series A-Imprv Redemptn	0	0	0	0	89
6489	65.59	CA First Sutter	0	0	0	0	19
7561	65.60	Yuba City Unified CFD #1	0	0	0	0	0
7562	65.61	Woodland Unified	0	0	0	0	27
7565	65.62	Sutter Co Schools	0	0	0	0	8,374
7577	65.63	Yuba Community College	0	0	0	0	36
7601	65.64	E Nicolaus High 2000 Debt	0	0	0	0	18
7602	65.65	Woodland Unified Debt Ser	0	0	0	0	27
7607	65.66	Sutter High 2008 Bond Deb	0	0	0	0	36
7651	65.67	YC#99-1 Series C Bonds Db	0	0	0	0	63
7652	65.68	YC 2004-1 Meas K Bonds Deb	0	0	0	0	36
7654	65.69	Franklin Elem 2006 DBT Ser	0	0	0	0	45
7655	65.70	Yuba Comm. College Distr DS-A	0	0	0	0	27
7656	65.71	Yuba Comm. College Distr DS-B	0	0	0	0	27
7657	65.72	Yuba Comm College Distrb	0	0	0	0	27
7661	65.73	LO#04-1 Series A Bonds Db	0	0	0	0	72
7663	65.74	East Nicolaus H 2014 Debt Svc	0	0	0	0	18
NVBH	65.75	North Valley Beh Health	0	0	0	0	(45)
Total Non County Agencies			16,116	1,983	83	0	143,810