



BETTY T. YEE
California State Controller

**NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN**

County of Sutter
Yuba City, California

Date: May 17, 2019
Filing Ref: SUT20

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2019-20**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST
ALLOCATIONS**

The indirect overhead and support service costs listed in **Exhibit 2A and 2C** (attached) are formally approved as actual costs for fiscal year **2017-18**, and as estimated costs for fiscal year **2019-20** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2019**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|-----------------------------|----------------------------------|
| 1. Employee Fringe Benefits | 7. General Liability (ISF) |
| 2. Treasurer-Tax Collector | 8. Workers' Compensation (ISF) |
| 3. General Services | 9. Fleet Management (ISF) |
| 4. County Counsel | 10. Information Technology (ISF) |
| 5. Human Resources | 11. Employee Wellness (ISF) |
| 6. Building Maintenance | |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: The adjustments of (\$120,908) are for new departments and must not be included when calculating carry forward in the 2021-22 Estimated Cost Allocation Plan.

SECTION IV: ACCEPTANCE

COUNTY OF SUTTER

**BETTY T. YEE
CALIFORNIA STATE CONTROLLER**

BY Original signed by

BY Original signed by

**Nathan Black
Name
Auditor-Controller**

**SANDEEP SINGH, Manager
Local Government Policy Section
Local Govt Programs & Services Division**

**5-29-2019
Title
Date**

**6-5-2019
Date**

**Negotiated by Loc Trinh
Telephone (916) 445-2987**

cc: State and Federal Agencies

Attachment: Exhibit 2A and 2C

Exhibit 2A. Sutter County Cost Plan Estimate for Use In Fiscal Year 2020

All Departments		Actual	Carry	Adjustment*	Total
Dept. No.	Department Name	2017/2018	Forward		2019/2020
		Allocation			Claimable Costs
		(\$)	(\$)	(\$)	(\$)
1101	8. Board of Supervisors	80,372	10,927	0	91,299
1105	9. Clerk of the Board	16,099	(3,844)	0	12,254
1203	10. Assessor	206,672	7,125	0	213,797
1204	11. Revenue Collection	20,076	2,194	0	22,270
1502	12. Elections	157,007	7,594	0	164,601
1600	13. Sheriff-Communications	123,336	13,230	0	136,566
1702	14. Water/Wastewater Facilities	342	(10,793)	0	(10,451)
1920	15. Engineering Services	55,372	(28,505)	0	26,867
1922	16. Water Resources	20,412	(17,098)	0	3,314
2103	17. Sheriff's Court Bailiffs	31,242	11,838	0	43,080
2106	18. Public Defender	8,483	2,078	0	10,562
2112	19. Consolidated Courts	2,076	180	0	2,257
2125	20. District Attorney	83,035	(44,766)	0	38,270
2125-01	21. DA-Criminal Division	86,117	7,243	0	93,360
2125-03	22. DA-Victim/Witness Assistance	1,898	(93,568)	0	(91,670)
2125-05	23. DA-Statutory Rape Vert Prosecute	0	0	0	0
2201	24. Sheriff-Coroner	678,847	18,305	0	697,152
2205	25. Sheriff-Boat Patrol	6,653	(4,069)	0	2,583
2208	26. Sheriff-Live Oak Contract	29,846	4,087	0	33,933
2301	27. Sheriff-County Jail	750,180	(27,011)	0	723,169
2302	28. Anti-Drug Abuse Enforcement	0	0	0	0
2304	29. Probation	283,972	8,828	0	292,800
2309	30. Bi-County Juvenile Hall	8,177	(624)	0	7,553
2401	31. Emergency Services	25,367	(6,917)	0	18,451
2402	32. Fire Services Administration	11,163	6,381	0	17,544
2601	33. Agricultural Commissioner	254,589	60,749	0	315,338
2706	34. Recorder	130,712	55,591	0	186,303
2709	35. Pub. Guardian/Conservator	97,462	(11,564)	0	85,898
2710	36. County Clerk	24,854	(1,372)	0	23,482
2721	37. Development Services	195,964	(4,444)	0	191,519
2724-24	38. Planning & Building	69,448	(24,924)	0	44,524
2724-31	39. Community Services Building Inspection	32,876	1,423	0	34,299
2724-32	40. Code Enforcement Svcs	40,279	38,548	0	78,827
2725	41. Environmental Health	47,034	5,159	0	52,193
2726	42. Animal Control	7,037	(4,249)	0	2,788
2727	43. CUPA	2,934	893	0	3,826
3100	44. Road	142,330	31,665	0	173,995
3200	45. County Airport	227	(2,579)	0	(2,353)
3300	46. Transportation Development	75	25	0	100
4102-00	47. Mental Health	666,155	15,998	0	682,153
4103-10	48. Health	289,266	(75,989)	0	213,277
4104-00	49. Mental Health Service Act	7,240	(1,611)	0	5,629
4120-00	50. Human Services Admin	140,029	93,816	0	233,845
4580	51. Fleet Management ISF	102,115	46,297	0	148,412
4581	52. Information Technology ISF	276,847	99,085	0	375,932
4590	53. Liability Insurance ISF	26,098	18,531	0	44,629
4591	54. Workers' Comp. Ins. ISF	36,168	17,947	0	54,135
4595	55. Employee Wellness Services	1,842	(14,982)	0	(13,140)
5000	56. Trial Court Agency	12,371	(61,021)	0	(48,650)
5101-00	57. Welfare	778,477	164,386	0	942,863
5200	58. IHSS Public Authority	2,887	(196)	0	2,691
6201	59. County Library	283,035	30,225	0	313,260
6301	60. Bi-County Farm Advisor	48,124	12,481	0	60,605
7101	61. Parks and Recreation	143,814	(44,760)	0	99,056
7201	62. Community Memorial Museum	114,354	16,432	0	130,786
7203	63. Vets Memorial Community Bldg	186,309	78,137	0	264,446
	64.A Other Departments-1	1,302,483	474,887	(119,228)	1,658,144
	64.B Other Departments-2	1,103,781	217,046	(1,645)	1,319,183
	65. Non County Agencies	150,493	6,684	(38)	157,139
	66. Unallowable	0	(5,026)	0	(5,026)
	Total Claimable Costs	9,404,474	1,096,102	(120,908)	10,379,667

Refer to Exhibit 2A.1 & Exhibit 2A.2 for detail of Other Departments and Non County Agencies.

Please refer to Exhibit 2C. for the detailed allocations to each department listed above.

Exhibit 2A.1 Sutter County Cost Plan Estimate for Use in Fiscal Year 2020

Other Departments-1		Actual	Carry	Adjustment*	Total
Dept. No.	Department Name	2017/2018	Forward		2019/2020
		Allocation			Claimable Costs
		(\$)	(\$)	(\$)	(\$)
0112	64.01 Child Supp Serv Reimb/Adjustment	141,468	(2,994)	0	138,474
0140	64.02 County Local Revenue Fund	1,078	157	0	1,235
0177	64.03 CCPF SB 678	80	(73)	0	7
0184	64.04 Sheriff Inmate Welfare	10,677	1,175	0	11,852
0241	64.05 Public Safety Realignment 2011	28	18	0	46
0262	64.06 Emergency Medical Service	409	(318)	0	91
0263	64.07 RLF CDBG Housing Rehabilitation	41	4	0	46
0273	64.08 Local Innovation	7	7	0	13
0284	64.09 CDBG Housing Rehab 04-STB	12	(1)	0	10
0289	64.10 EDBG PI Fund	317	(19,309)	0	(18,993)
0301	64.11 County Service Area G	72	56	0	128
0305	64.12 County Service Area F	108,420	20,996	0	129,417
0309	64.13 County Service Area C	2,724	448	0	3,172
0311	64.14 County Service Area D	3,385	369	0	3,754
0320	64.15 Sutter County Water Agency	246	(242)	0	4
0321	64.16 Lo Canal Operations & Maintenance	524	483	0	1,007
0326	64.17 County Water Zone #4	36	(2)	0	34
0327	64.18 County Water Zone #5	84	(5)	0	79
0329	64.19 County Water Zone #7	31	3	0	34
0330	64.20 County Water Zone #8	3	(0)	0	2
0340	64.21 Co Consol'd St Lighting District	577	(39)	0	538
0365	64.22 Rio Ramaza Comm. Serv District	1,057	(995)	0	62
1103	64.23 Non-Departmental Expense	155,860	132,828	0	288,688
1209	64.24 General Revenues	3,711	1,473	0	5,185
1801	64.25 Plant Acquisition	7,377	5,813	0	13,190
1803	64.26 Capital Projects	83	83	0	167
1911	64.27 General Insurance & Bonds	774	140	0	914
1923	64.28 Flood Control	132	(2,597)	0	(2,465)
2104	64.29 Grand Jury	18,619	11,737	0	30,356
2109	64.30 Trial Court Funding	151	70	0	221
2125-08	64.31 DA-Criminal Investigation	95,114	89,800	0	184,915
2125-09	64.32 DA-Welfare Investigation	0	(1,026)	0	(1,026)
2125-72	64.33 Local Community Correction Acc	4,452	1,613	0	6,065
2127-00	64.34 Victim Services	112,065	112,035	(112,065)	112,065
2202	64.35 Net 5-Sheriff	3,501	(1,995)	0	1,506
2230	64.36 PC1202.5 Trust	12	(20)	20	12
2303	64.37 Delinquency Prevention Commiss'n	35	35	0	69
2403	64.38 February 2017 Flood	7	7	(7)	7
2703	64.39 Fish & Game Propagation	15,095	(2,059)	0	13,036
2711	64.40 Domestic Violence Centers	38	7	0	45
2724-29	64.41 Comm Svc Planning-Riego Road	7,175	7,175	(7,175)	7,175
3000	64.42 Urban Area Resident St Lighting	253	(55)	0	197
4102-01	64.43 Mental Health-Admin Support	123,948	22,301	0	146,249
4102-02	64.44 Mental Health-Homeless Mgt	300	156	0	456
4102-03	64.45 Mental Health-Crisis Clinic	71,683	21,249	0	92,933
4102-07	64.46 Mental Health-Inpatient	161,432	8,193	0	169,625
4102-08	64.47 Mental Health-Managed Care	3,904	1,677	0	5,581
4102-09	64.48 Mental Health-IMD/SNF Facilities	443	140	0	583
4102-10	64.49 Mental Health-Non IMD	93	52	0	145
4102-12	64.50 Mental Health-Day Treatment/Adult	283	121	0	404
4102-13	64.51 Mental Health-Juvenile Hall/Jail	31	(503)	0	(472)
4102-14	64.52 Mental Health-Homeless Mentally Ill	238	165	0	421
4102-15	64.53 Mental Health-Conditional Release Prgm	8,725	(135)	0	8,591
4102-16	64.54 Mental Health-Outpatient/Adult	71,512	21,932	0	93,444
4102-17	64.55 Mental Health-Outpatient/Child	43,848	10,959	0	54,807
4102-19	64.56 Mental Health-Children's IEP Svcs	3	2	0	5
4102-20	64.57 Mental Health-Advocacy	330	(42)	0	288
4102-22	64.58 Mental Health-Camp Singer	4,446	943	0	5,388
4102-25	64.59 Mental Health-Systems of Care Children	483	406	0	889
4102-26	64.60 Mental Health-Systems of Care BF	10,653	4,149	0	14,802
4102-29	64.61 Mental Health-Yuba County BF	10,367	4,420	0	14,788
4102-31	64.62 Mental Health-CSS/Admin Sup	2,200	1,978	0	4,178
4102-32	64.63 Mental Health-CSOC Adult Prgm	585	332	0	916
4102-34	64.64 Mental Health-Victor Community	198	(14)	0	183
4102-35	64.65 Mental Health-CSS/Direct/Case Svcs	5,611	(609)	0	4,802
4102-41	64.66 Mental Health-Alcohol Admin	493	119	0	612
4102-42	64.67 Mental Health-Prevention	9,624	5,565	0	15,189
4102-44	64.68 Mental Health-Safe & Drug Free Schls	6	6	0	13
4102-48	64.69 Mental Health-Sutter Co CW D/A	5,437	2,375	0	7,812
4102-50	64.70 Mental Health-Drug Outpatient	15,887	(1,116)	0	14,771
4102-51	64.71 Mental Health-OFC	2	(6)	0	(4)
4102-52	64.72 Mental Health-Drug/Outreach	0	(13)	0	(13)
4102-53	64.73 Mental Health-Drug & Alcohol Juv	14	(54)	0	(40)
4102-54	64.74 Mental Health-First Steps	34,596	14,955	0	49,550
4102-58	64.75 Mental Health-Drug Court SC	1,078	(2,684)	0	(1,606)
4102-59	64.76 Mental Health-Yuba County	454	178	0	632
4102-65	64.77 Mental Health-UR/QI Programs	19,048	3,029	0	22,077
	Total Other Departments-1	1,302,483	474,887	(119,228)	1,658,144

* Refer to the General Comments for detail descriptions of each adjustment.

Exhibit 2A.1 Sutter County Cost Plan Estimate for Use in Fiscal Year 2020

Other Departments-2		Actual	Carry	Adjustment*	Total	
Dept. No.	Department Name	2017/2018 Allocation	Forward		2019/2020 Claimable Costs	
		(\$)	(\$)	(\$)	(\$)	
4102-88	64.78	Mental Health-Drug Medi-Cal	544	(74)	0	470
4102-72	64.79	Mental Health-Local Comm Corr	11,553	1,088	0	12,640
4102-80	64.80	Mental Health-SB678	1,503	(1,523)	0	(20)
4102-81	64.81	Mental Health-Juvenile Probation	2,931	359	0	3,290
4102-82	64.82	Mental Health-Forensic	10,531	10,035	0	20,566
4103-12	64.83	Health-Children & Family	4,241	572	0	4,813
4103-15	64.84	Health-Vital Statistics	289	(141)	0	148
4103-20	64.85	Health-CCS	17,698	6,473	0	24,172
4103-22	64.88	Health-Homeless Pilot	7,471	7,471	0	14,942
4103-26	64.87	Health-MCH	3,937	2,882	0	6,820
4103-29	64.88	Health-Foster Care	7,078	3,823	0	10,701
4103-30	64.89	Health-Nursing Admin	9,004	5,158	0	14,162
4103-31	64.90	Health-CHDP	7,447	(2,530)	0	4,917
4103-33	64.91	Health-CMSP Local Health Conn	3,613	3,813	0	7,225
4103-35	64.92	Health-Field Nursing	142	(89)	0	73
4103-36	64.93	Health-Bioterrorism	10,527	6,384	0	16,911
4103-37	64.94	Health-Pandemic Flu Preparedness	418	28	0	444
4103-38	64.95	Health-Acute Communicable Dis	13,236	(495)	0	12,741
4103-39	64.96	Health-Immunization Grant	613	(116)	0	498
4103-40	64.97	Health-WIC Nutrition	40,882	6,438	0	47,300
4103-43	64.98	Health-Homeland Security Grant	573	452	0	1,025
4103-45	64.99	Health-WIC Breast Feeding P	1,004	371	0	1,376
4103-49	64.100	Health-P3 Impl Mass Vacc Readins Camp	1	1	0	1
4103-50	64.101	Health-Laboratory	967	(7,525)	0	(6,558)
4103-51	64.102	Health-AIDS Surveillance	44	20	0	64
4103-53	64.103	Health-Tuberculosis	3	(318)	0	(315)
4103-54	64.104	Health-Chlamydia	289	267	0	556
4103-55	64.105	Health-Lead Poisoning	1,924	1,880	0	3,583
4103-58	64.106	Health-St Tuberculosis Grant	811	494	0	1,305
4103-57	64.107	Health-St. Medi-Cal Outreach	378	(2,673)	0	(2,295)
4103-60	64.108	Health-Health Education	1,593	(3,613)	0	(2,019)
4103-65	64.109	Health-Community Chronic Disease	356	211	0	567
4103-88	64.110	Health-Supp Nutritional Asst Prog Ed	20,981	6,738	0	27,697
4103-69	64.111	Health-Ebola Supplemental	3	(509)	0	(506)
4103-69	64.112	Health - Oral Care	1,645	1,645	(1,645)	1,645
4103-78	64.113	Health-Injury Prevention	1,087	177	0	1,243
4103-81	64.114	Health-Public Health Clinic	7,471	377	0	7,848
4103-99	64.116	Health-Tobacco Control	8,919	4,039	0	12,958
4104-01	64.117	MHSA-Children's Sad Full Svc Part	12,733	(205)	0	12,528
4104-02	64.118	MHSA-Urgent Services	8,327	757	0	9,084
4104-03	64.119	MHSA-Transition Age Youth FSP	24,956	4,990	0	29,947
4104-04	64.120	MHSA-Adult and Older Adult FSP	13,300	3,333	0	16,633
4104-05	64.121	MHSA-Older Adult Mobile Outreach	5,437	(251)	0	5,185
4104-06	64.122	MHSA-Ethnic Outreach Services	23,898	2,547	0	26,445
4104-07	64.123	MHSA-Housing Program	205	205	0	410
4104-08	64.124	MHSA-Wellness & Recover Adult	44,412	16,881	0	61,273
4104-09	64.125	MHSA-Adult Urgent Services	37,208	19,414	0	56,621
4104-10	64.126	MHSA-Therapeutic Services	47,562	15,532	0	63,094
4104-12	64.127	MHSA-Community Prev Team	27,811	10,161	0	37,971
4104-14	64.128	MHSA-MHSA IT Proj	625	119	0	744
4104-15	64.129	MHSA-Work Educ & Training	458	(420)	0	38
4104-16	64.130	MHSA-Innovation	11,892	2,780	0	14,672
4104-17	64.131	MHSA-Administrative	5,855	2,885	0	8,740
4112	64.132	Health-County Share	0	0	0	0
4120-93	64.133	Human Services-Security & Compliance	0	(133)	0	(133)
4134-00	64.134	Jail Medical	6,393	(60,277)	0	(53,884)
4134-72	64.135	Jail Medical-LCC	5,552	(1,385)	0	4,167
4201	64.136	Non-County Providers	(195)	(195)	0	(390)
4400	64.137	Sutter Co Waterworks District #1	4,112	(3,479)	0	633
5101-05	64.138	Welfare-Social Workers Empy	35,586	(23,287)	0	12,300
5101-10	64.139	Welfare-Admin Support	79,091	20,189	0	99,281
5101-15	64.140	Welfare-Non-Welfare Admin Svcs	8,131	2,876	0	11,007
5101-20	64.141	Welfare-Social Services	99,269	32,586	0	131,855
5101-30	64.142	Welfare-Eligibility & Nonservices	283,605	83,759	0	367,364
5101-35	64.143	Welfare-Welfare Fraud	9,221	7,972	0	17,193
5101-40	64.144	Welfare-Clerical Support	54,315	1,337	0	55,652
5208	64.145	TANF-Foster Care	764	268	0	1,032
5211	64.146	Delinquent Tax Sales Trust Fund	88	28	0	82
5301	64.147	General Relief	0	(30)	0	(30)
5302	64.148	General Relief	0	0	0	0
5601	64.149	Veterans Service Officer	9	(1)	0	9
6201-35	64.150	Library-Literacy Prg	8,037	(3,404)	0	2,634
7202	64.151	Subsidy Requests Organizations	6	(4)	0	1
7204	64.152	Etl Hall	40,300	25,519	0	65,819
Total Other Departments-2		1,103,781	217,046	(1,645)	1,319,183	

* Refer to the General Comments for detail descriptions of each adjustment.

Exhibit 2A.2 Sutter County Cost Plan Estimate for Use in Fiscal Year 2020

Non County Agencies		Actual	Carry	Adjustment*	Total
Fund No.	Department Name	2017/2018	Forward		2019/2020
		Allocation			Claimable Costs
		(\$)	(\$)	(\$)	(\$)
5100	65.01 Children/Family Comm.	25,668	6,493	0	32,161
5116	65.02 DNA ID Prop 69 State	38	(2)	0	36
5121	65.03 Redevelopment Prop Tax Tr	47	418	0	465
5125	65.04 ERAF 04/05	0	(9)	0	(9)
5128	65.05 Live Oak Redevelopment Agency	0	(18)	0	(18)
5193	65.06 Highland EST Improv Redemption	0	(0)	0	0
5203	65.07 Agency Collections Payable	544	48	0	592
5209	65.08 Aid for Adoption	0	0	0	0
5212	65.09 Local Transportation Tax	239	(124)	0	115
5215	65.10 Tax Collector's Trust	2,354	63	0	2,417
5218	65.11 Taxes	4,205	(16,871)	0	(12,667)
5219	65.12 In Lieu Tax Trust	17	(37)	0	(20)
5240	65.13 City of Live Oak	280	59	0	339
5241	65.14 City of Yuba City	368	1,047	0	1,415
5262	65.15 Sutter-Butte Flood Control	71	(34)	0	38
5263	65.16 Sac Area Flood Control	17,242	17,202	0	34,444
5265	65.17 FRAQMD	2,791	3,529	0	6,320
5267	65.18 Statewide Comm Infrastructure	18	(1)	0	16
5277	65.19 Narco	14	(288)	0	(274)
5280	65.20 Regional Waste Management	0	(9)	0	(9)
6401	65.21 Fairview Cemetery	1,847	(687)	0	1,160
6402	65.22 Live Oak Cemetery	6,397	(239)	0	6,158
6403	65.23 Meridian Cemetery Trust	1	0	0	1
6404	65.24 Nicolaus Cemetery	389	(26)	0	363
6405	65.25 Pleasant Grove Cemetery	430	(152)	0	278
6406	65.26 Sutter Cemetery	24,075	(4,644)	0	19,431
6415	65.27 Gilsizer County Drainage	6,379	372	0	6,750
6416	65.28 Live Oak Cemetery Spec Assess	463	59	0	521
6419	65.29 Meridian Fire District	89	19	0	108
6420	65.30 Sutter Basin Fire	1,337	(372)	0	965
6424	65.31 Levee Dist #1-Feather River	464	(427)	0	37
6426	65.32 Levee District #1	7,459	(2,718)	0	4,742
6427	65.33 Levee District #9	1,449	727	0	2,176
6428	65.34 Maintenance Area #3	27	(48)	0	(21)
6429	65.35 Maintenance Area #7 Zone 2	17	(39)	0	(21)
6430	65.36 Maintenance Area #7 Zone 3	26	(1)	0	24
6431	65.37 Maintenance Area #7 Zone 4	26	(1)	0	24
6434	65.38 Bear River Levee Maintenance	9	(1)	0	8
6435	65.39 Colusa Mosquito Abatement	26	0	0	26
6436	65.40 S-Y Mosquito & Vector Control	24,315	(213)	0	24,102
6437	65.41 Maintenance Area #16 Zone 1	26	(39)	0	(13)
6438	65.42 Maintenance Area #18 Zone 2	26	(1)	0	25
6439	65.43 Maintenance Area #16 Zone 3	26	(1)	0	24
6440	65.44 Maintenance Area #16 Zone 4	26	(1)	0	25
6449	65.45 Reclamation District #1000	28	(4)	0	24
6451	65.46 Reclamation District #70	228	47	0	275
6452	65.47 Reclamation District #777	68	24	0	92
6453	65.48 Reclamation District #817	26	(1)	0	25
6455	65.49 Reclamation District #1001	232	79	0	311
6458	65.50 Reclamation District #2054	47	5	0	52
6459	65.51 Reclamation District #2056	43	3	0	46
6460	65.52 Reclamation District #2103	0	0	0	0
6461	65.53 Reclamation District #1500	328	(98)	0	230
6462	65.54 Reclamation District #1660	141	(5)	0	136
6470	65.55 Sutter County Resource Conservin	3,265	1,477	0	4,742
6471	65.56 LAFCO	1,138	(4,643)	0	(3,505)
6480	65.57 Butte Water District	27	(2)	0	24
6481	65.58 Feather Water District	32	0	0	33
6484	65.59 SCSD-90 Series A-Imprv Redempn	255	165	0	420
6489	65.60 CA First Sutter	29	9	0	38
6490	65.61 CA Enterp Dev Auth Comm Pace	20	20	(20)	20
6491	65.62 California Hero Program	18	18	(18)	18
7562	65.63 Woodland Unified	26	(1)	0	24
7565	65.64 Sutter Co Schools	14,079	5,705	0	19,784
7577	65.65 Yuba Community College	26	(10)	0	15
7601	65.66 E Nicolaus High 2000 Debt	17	(1)	0	16
7602	65.67 Woodland Unified Debt Ser	26	(1)	0	24
7607	65.68 Sutter High 2008 Bond Deb	43	7	0	49
7651	65.69 YC#99-1 Series C Bonds Db	68	5	0	73
7652	65.70 YC 2004-1 Meas K Bonds Deb	43	7	0	49
7654	65.71 Franklin Elem 2006 DBT Ser	26	(20)	0	6
7655	65.72 Yuba Comm. College Distr DS-A	26	(1)	0	24
7656	65.73 Yuba Comm. College Distr DS-B	26	(1)	0	24
7657	65.74 Yuba Comm College Distrb	26	(1)	0	24
7661	65.75 LC#04-1 Series A Bonds Db	77	5	0	81
7663	65.76 East Nicolaus H 2014 Debt Svc	26	8	0	33
NVBH	65.77 North Valley Beh Health	815	860	0	1,676
Total Non County Agencies		150,493	6,684	(38)	157,139

* Refer to the General Comments for detail descriptions of each adjustment.

Exhibit 2C. Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2018

All Departments			Allocation from Service Departments/Other Cost Centers				
Dept. No.	Department Name		County Administrator	Auditor-Controller	Treasurer-Tax Collector	General Services	County Counsel
			(\$)	(\$)	(\$)	(\$)	(\$)
1101	8.	Board of Supervisors	6,457	7,711	0	2,308	0
1105	9.	Clerk of the Board	2,238	3,231	0	673	0
1203	10.	Assessor	20,060	24,029	1	7,125	11,837
1204	11.	Revenue Collection	1,851	11,401	0	2,489	0
1502	12.	Elections	7,275	9,849	0	13,850	8,346
1600	13.	Sheriff-Communications	24,407	30,491	29	399	0
1702	14.	Water/Wastewater Facilities	43	231	0	0	0
1920	15.	Engineering Services	7,705	10,958	5	696	2,224
1922	16.	Water Resources	86	364	0	1,387	0
2103	17.	Sheriff's Court Bailiffs	9,944	10,819	0	0	0
2106	18.	Public Defender	1,119	4,447	0	0	1,459
2112	19.	Consolidated Courts	0	1,854	39	23	0
2125	20.	District Attorney	1,005	95	0	0	38,715
2125-01	21.	DA-Criminal Division	15,324	24,508	23	3,497	0
2125-03	22.	DA-Victim/Witness Assistance	646	544	0	0	0
2125-05	23.	DA-Statutory Rape Vert Prosecute	0	0	0	0	0
2201	24.	Sheriff-Coroner	57,173	80,151	254	11,121	68,992
2205	25.	Sheriff-Boat Patrol	1,334	3,172	0	0	0
2208	26.	Sheriff-Live Oak Contract	8,781	11,725	0	27	0
2301	27.	Sheriff-County Jail	63,149	87,449	31	9,079	910
2302	28.	Anti-Drug Abuse Enforcement	0	0	0	0	0
2304	29.	Probation	49,503	70,201	201	10,499	15,541
2309	30.	Bi-County Juvenile Hall	0	77	0	0	0
2401	31.	Emergency Services	517	2,272	0	1,221	1,788
2402	32.	Fire Services Administration	1,312	2,473	0	552	3,279
2601	33.	Agricultural Commissioner	22,341	28,017	2	8,325	11,824
2706	34.	Recorder	7,662	7,714	131	9,397	39,797
2709	35.	Pub. Guardian/Conservator	3,999	4,048	0	905	84,025
2710	36.	County Clerk	0	3,091	0	7,000	0
2721	37.	Development Services	10,417	14,186	1	281	117,353
2724-24	38.	Planning & Building	5,725	7,586	28	2,088	23,851
2724-31	39.	Community Services Building Inspecti	1,248	2,724	5	341	12,639
2724-32	40.	Code Enforcement Svcs	1,119	1,756	0	3,427	28,187
2725	41.	Environmental Health	6,715	8,708	0	843	66
2726	42.	Animal Control	2,238	2,211	6	43	0
2727	43.	CUPA	0	547	2	577	0
3100	44.	Road	23,762	39,296	1,071	11,942	4,147
3200	45.	County Airport	0	51	10	1	0
3300	46.	Transportation Development	0	68	0	0	0
4102-00	47.	Mental Health	0	5,715	(9)	8,392	91,546
4103-10	48.	Health	9,427	18,956	61	4,700	15,917
4104-00	49.	Mental Health Service Act	0	2,525	1,018	654	0
4120-00	50.	Human Services Admin	7,282	12,579	13	3,718	22,474
4580	51.	Fleet Management ISF	4,434	20,061	170	51,874	0
4581	52.	Information Technology ISF	18,854	34,225	(1)	110,952	1,101
4590	53.	Liability Insurance ISF	19,798	5,689	(2)	192	0
4591	54.	Workers' Comp. Ins. ISF	19,540	16,488	(49)	11	0
4595	55.	Employee Wellness Services	0	1,723	(198)	0	0
5000	56.	Trial Court Agency	0	0	62	0	12,363
5101-00	57.	Welfare	0	47,022	745	62,624	298,364
5200	58.	IHSS Public Authority	0	1,218	61	597	0
6201	59.	County Library	17,477	21,328	20	2,674	3,800
6301	60.	Bi-County Farm Advisor	2,238	3,828	0	3,995	0
7101	61.	Parks and Recreation	0	1,888	95	6,895	0
7201	62.	Community Memorial Museum	5,087	4,361	1	626	16,916
7203	63.	Vets Memorial Community Bldg	0	915	0	19,584	0
	64.A	Other Departments-1	239,369	345,467	5,982	74,709	14,903
	64.B	Other Departments-2	353,453	404,061	729	57,411	0
	65.	Non County Agencies	4,434	80,516	19,762	817	8,856
		Total Allocation	1,065,650	1,546,622	30,297	520,441	959,221

* Refer to Exhibit 2C.1 & Exhibit 2C.2 for detail of Other Departments and Non County Agencies.

Exhibit 2C. Sutter County Countywide Cost Plan Summary, Continued

All Departments		Allocation from Service Departments/Other Cost Centers			
Dept. No.	Department Name	Human Resources	Building Maintenance	Other Costs	Total 17/18 Costs
		(\$)	(\$)	(\$)	(\$)
1101	8. Board of Supervisors	8,795	47,316	9,785	80,372
1105	9. Clerk of the Board	2,356	5,607	1,993	16,099
1203	10. Assessor	21,111	75,265	47,244	206,672
1204	11. Revenue Collection	1,948	417	1,970	20,076
1502	12. Elections	7,656	76,425	33,606	157,007
1600	13. Sheriff-Communications	25,687	2	42,322	123,336
1702	14. Water/Wastewater Facilities	45	0	22	342
1920	15. Engineering Services	8,109	19,745	5,930	55,372
1922	16. Water Resources	91	8,848	9,637	20,412
2103	17. Sheriff's Court Bailiffs	10,465	0	14	31,242
2106	18. Public Defender	1,178	0	280	8,483
2112	19. Consolidated Courts	0	0	161	2,076
2125	20. District Attorney	0	39,872	3,348	83,035
2125-01	21. DA-Criminal Division	16,128	0	26,637	86,117
2125-03	22. DA-Victim/Witness Assistance	680	0	29	1,898
2125-05	23. DA-Statutory Rape Vert Prosecute	0	0	0	0
2201	24. Sheriff-Coroner	59,664	175,825	225,667	678,847
2205	25. Sheriff-Boat Patrol	1,404	0	741	6,653
2208	26. Sheriff-Live Oak Contract	9,242	0	71	29,846
2301	27. Sheriff-County Jail	66,460	313,577	209,525	750,180
2302	28. Anti-Drug Abuse Enforcement	0	0	0	0
2304	29. Probation	52,099	47,068	38,859	283,972
2309	30. Bi-County Juvenile Hall	0	0	8,101	8,177
2401	31. Emergency Services	544	12,361	6,665	25,367
2402	32. Fire Services Administration	1,178	1,841	528	11,163
2601	33. Agricultural Commissioner	23,512	93,175	67,392	254,589
2706	34. Recorder	8,064	43,204	14,743	130,712
2709	35. Pub. Guardian/Conservator	3,262	1,728	394	97,482
2710	36. County Clerk	0	14,401	362	24,854
2721	37. Development Services	10,963	27,551	15,211	195,964
2724-24	38. Planning & Building	6,025	11,325	12,821	69,448
2724-31	39. Community Services Building Inspectio	1,314	9,729	4,875	32,876
2724-32	40. Code Enforcement Svcs	1,178	0	4,611	40,279
2725	41. Environmental Health	7,067	15,164	8,471	47,034
2726	42. Animal Control	2,356	0	183	7,037
2727	43. CUPA	0	0	1,808	2,934
3100	44. Road	25,007	36,246	860	142,330
3200	45. County Airport	0	159	5	227
3300	46. Transportation Development	0	0	7	76
4102-00	47. Mental Health	0	528,560	31,951	666,155
4103-10	48. Health	9,921	158,552	71,732	289,266
4104-00	49. Mental Health Service Act	0	2,964	79	7,240
4120-00	50. Human Services Admin	7,158	46,553	40,252	140,029
4580	51. Fleet Management ISF	4,666	18,723	2,187	102,115
4581	52. Information Technology ISF	19,843	84,294	7,578	276,847
4590	53. Liability Insurance ISF	408	0	13	26,098
4591	54. Workers' Comp. Ins. ISF	136	0	63	36,188
4595	55. Employee Wellness Services	0	159	158	1,842
5000	56. Trial Court Agency	0	(2,420)	2,366	12,371
5101-00	57. Welfare	0	354,833	16,889	778,477
5200	58. IHSS Public Authority	917	0	94	2,887
6201	59. County Library	18,393	195,554	23,889	283,035
6301	60. Bi-County Farm Advisor	2,356	22,791	12,916	48,124
7101	61. Parks and Recreation	0	127,116	7,821	143,814
7201	62. Community Memorial Museum	4,847	78,529	3,986	114,354
7203	63. Vets Memorial Community Bldg	0	143,379	22,431	186,309
	64.A Other Departments-1	227,988	233,653	160,412	1,302,483
	64.B Other Departments-2	243,875	34,363	9,889	1,103,781
	65. Non County Agencies	15,583	20,545	0	150,493
	Total Allocation	937,659	3,125,001	1,219,583	9,404,474

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2018

Other Departments-1 Dept. No. Department Name			Allocation from Service Departments/Other Cost Centers				
			County Administrator (\$)	Auditor-Controller (\$)	Treasurer-Tax Collector (\$)	General Services (\$)	County Counsel (\$)
0112	64.01	Child Supp Serv Reimb/Adjustment	28,884	33,447	52	11,529	4,885
0140	64.02	County Local Revenue Fund	0	179	880	0	0
0177	64.03	CCPIF SB 678	0	9	71	0	0
0184	64.04	Sheriff Inmate Welfare	2,238	5,473	8	385	0
0241	64.05	Public Safety Realignment 2011	0	26	0	0	0
0252	64.06	Emergency Medical Service	0	336	67	0	0
0253	64.07	RLF CDBG Housing Rehabilitation	0	0	41	0	0
0273	64.08	Local Innovation	0	0	7	0	0
0284	64.09	CDBG Housing Rehab 04-STB	0	0	12	0	0
0289	64.10	EDBG PI Fund	0	182	113	0	0
0301	64.11	County Service Area G	0	80	8	0	0
0305	64.12	County Service Area F	17,993	38,281	73	4,832	0
0309	64.13	County Service Area C	0	1,895	96	577	0
0311	64.14	County Service Area D	0	2,608	115	474	0
0320	64.15	Sutter County Water Agency	0	89	170	0	0
0321	64.18	Lo Canal Operations & Maintenance	0	110	25	385	0
0326	64.17	County Water Zone #4	0	0	38	0	0
0327	64.18	County Water Zone #5	0	0	84	0	0
0329	64.19	County Water Zone #7	0	0	31	0	0
0330	64.20	County Water Zone #8	0	0	3	0	0
0340	64.21	Co Consoldt St Lighting District	0	399	168	0	0
0395	64.22	Rio Ramaza Comm. Serv District	0	253	17	769	0
1103	64.23	Non-Departmental Expense	0	4,251	1	3,476	0
1209	64.24	General Revenues	0	34	3,673	0	0
1801	64.25	Plant Acquisition	0	5,590	117	1,539	0
1803	64.26	Capital Projects	0	77	(1)	0	0
1911	64.27	General Insurance & Bonds	0	772	0	0	0
1923	64.28	Flood Control	0	119	0	0	0
2104	64.29	Grand Jury	0	1,519	0	2,198	10,018
2109	64.30	Trial Court Funding	0	136	0	0	0
2125-08	64.31	DA-Criminal Investigation	8,179	11,286	0	1,008	0
2125-09	64.32	DA-Welfare Investigation	0	0	0	0	0
2125-72	64.33	Local Community Correction Acc	1,248	1,889	0	0	0
2127-00	64.34	Victim Services	14,022	7,401	2	2,545	0
2202	64.35	Net 5-Sheriff	1,119	1,130	73	0	0
2230	64.36	PC1202.5 Trust	0	12	(0)	0	0
2303	64.37	Delinquency Prevention Commiss'n	0	18	0	15	0
2403	64.38	Feburary 2017 Flood	0	7	0	0	0
2703	64.39	Fish & Game Propagation	0	300	5	14,781	0
2711	64.40	Domestic Violence Centers	0	34	0	0	0
2724-29	64.41	Comm Svc Planning-Riego Road	0	7,182	0	0	0
3000	64.42	Urban Area Resident St Lighting	0	203	39	0	0
4102-01	64.43	Mental Health-Admin Support	34,867	42,300	0	9,538	0
4102-02	64.44	Mental Health-Homeless Mgt	0	108	0	182	0
4102-03	64.45	Mental Health-Crisis Clinic	23,288	22,225	0	1,374	0
4102-07	64.46	Mental Health-Inpatient	48,771	52,395	0	8,166	0
4102-09	64.47	Mental Health-Managed Care	0	3,021	0	577	0
4102-09	64.48	Mental Health-IMD/SNF Facilities	0	401	0	0	0
4102-10	64.49	Mental Health-Non IMD	0	85	0	0	0
4102-12	64.50	Mental Health-Day Treatment/Adult	0	265	0	0	0
4102-13	64.51	Mental Health-Juvenile Hall/Jail	0	31	0	0	0
4102-14	64.52	Mental Health-Homeless Mentally Ill	0	213	0	0	0
4102-15	64.53	Mental Health-Conditional Release Prgm	1,119	3,813	0	385	0
4102-16	64.54	Mental Health-Outpatient/Adult	19,844	29,410	0	962	0
4102-17	64.55	Mental Health-Outpatient/Child	9,987	19,159	0	3,496	0
4102-19	64.56	Mental Health-Children's IEP Svcs	0	3	0	0	0
4102-20	64.57	Mental Health-Advocacy	0	299	0	0	0
4102-22	64.58	Mental Health-Camp Slinger	1,119	1,559	0	577	0
4102-25	64.59	Mental Health-Systems of Care Children	0	483	0	0	0
4102-26	64.60	Mental Health-Sutter County BF	3,358	3,751	0	0	0
4102-29	64.61	Mental Health-Yuba County BF	3,142	3,877	0	0	0
4102-31	64.62	Mental Health-CSS/Admin Sup	0	2,019	0	0	0
4102-32	64.63	Mental Health-CSOC Adult Prgm	0	529	0	0	0
4102-34	64.64	Mental Health-Victor Community	0	179	0	0	0
4102-35	64.65	Mental Health-CSS/Direct/Case Svcs	1,119	3,120	0	0	0
4102-41	64.66	Mental Health-Alcohol Admin	0	491	0	0	0
4102-42	64.67	Mental Health-Prevention	1,119	4,497	0	2,520	0
4102-44	64.68	Mental Health-Safe & Drug Free Schls	0	6	0	0	0
4102-48	64.69	Mental Health-Sutter Co CW D/A	2,023	1,279	0	0	0
4102-50	64.70	Mental Health-Drug Outpatient	3,917	6,763	0	787	0
4102-51	64.71	Mental Health-OFC	0	2	0	0	0
4102-52	64.72	Mental Health-Drug/Outreach	0	0	0	0	0
4102-53	64.73	Mental Health-Drug & Alcohol Juv	0	13	0	0	0
4102-54	64.74	Mental Health-First Steps	6,715	9,328	0	787	0
4102-58	64.75	Mental Health-Drug Court SC	215	617	0	0	0
4102-59	64.76	Mental Health-Yuba County	0	345	0	80	0
4102-65	64.77	Mental Health-UR/QI Programs	5,079	7,628	0	769	0
Total Other Departments-1			239,359	345,467	5,982	74,709	14,903

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2018

Other Departments-2			Allocation from Service Departments/Other Cost Centers				
Dept. No.	Department Name		County Administrator	Auditor-Controller	Treasurer-Tax Collector	General Services	County Counsel
			(\$)	(\$)	(\$)	(\$)	(\$)
4102-68	64.78	Mental Health-Drug Medi-Cal	0	111	421	0	0
4102-72	64.79	Mental Health-Local Comm Corr	3,816	3,919	0	192	0
4102-80	64.80	Mental Health-SB678	474	516	0	0	0
4102-81	64.81	Mental Health-Juvenile Probation	904	880	0	192	0
4102-82	64.82	Mental Health-Forensic	2,826	4,938	0	0	0
4103-12	64.83	Health-Children & Family	1,205	1,336	0	408	0
4103-15	64.84	Health-Vital Statistics	0	288	0	0	0
4103-20	64.86	Health-CCS	5,510	6,138	0	192	0
4103-22	64.86	Health-Homeless Pilot	2,066	2,390	0	775	0
4103-26	64.87	Health-MCH	646	1,998	0	677	0
4103-29	64.88	Health-Foster Care	2,238	1,894	0	577	0
4103-30	64.89	Health-Nursing Admin	2,238	3,713	0	862	0
4103-31	64.90	Health-CHDP	2,238	2,641	0	192	0
4103-33	64.91	Health-CMSP Local Health Conn	1,076	1,008	0	385	0
4103-35	64.92	Health-Field Nursing	0	131	0	0	0
4103-36	64.93	Health-Bioterrorism	2,023	2,442	0	3,863	0
4103-37	64.94	Health-Pandemic Flu Preparedness	0	392	0	19	0
4103-38	64.95	Health-Acute Communicable Dis	4,282	4,453	0	6	0
4103-39	64.96	Health-Immunization Grant	0	401	0	205	0
4103-40	64.97	Health-WIC Nutrition	12,311	12,564	0	2,892	0
4103-43	64.98	Health-Homeland Security Grant	0	177	0	365	0
4103-45	64.99	Health-WIC Breast Feeding P	0	603	0	385	0
4103-49	64.100	Health-P3 Impl Mass Vacc Roadlins Cam	0	1	0	0	0
4103-50	64.101	Health-Laboratory	0	528	0	385	0
4103-51	64.102	Health-AIDS Surveillance	0	44	0	0	0
4103-53	64.103	Health-Tuberculosis	0	3	0	0	0
4103-54	64.104	Health-Chlamydia	0	70	0	192	0
4103-55	64.105	Health-Lead Poisoning	0	714	0	1,197	0
4103-56	64.106	Health-St Tuberculosis Grant	0	584	0	192	0
4103-57	64.107	Health-St. Medi-Cal Outreach	0	367	0	0	0
4103-60	64.108	Health-Health Education	0	981	0	583	0
4103-65	64.109	Health-Community Chronic Disease	0	356	0	0	0
4103-66	64.110	Health-Supp Nutritional Asst Prog Ed	4,391	4,949	0	6,881	0
4103-68	64.111	Health-Ebola Supplemental	0	3	0	0	0
4103-69	64.112	Health - Oral Care	344	531	0	391	0
4103-78	64.113	Health-Injury Prevention	0	292	0	769	0
4103-81	64.114	Health-Public Health Clinic	2,238	2,610	0	229	0
4103-99	64.116	Health-Tobacco Control	1,722	1,587	0	3,750	0
4104-01	64.117	MHSA-Children's Sed Full Svc Part	2,324	5,631	0	2,145	0
4104-02	64.118	MHSA-Urgent Services	2,066	3,899	0	0	0
4104-03	64.119	MHSA-Transition Age Youth FSP	5,811	11,985	0	599	0
4104-04	64.120	MHSA-Adult and Older Adult FSP	3,358	5,782	0	404	0
4104-05	64.121	MHSA-Older Adult Mobile Outreach	1,119	2,945	0	0	0
4104-06	64.122	MHSA-Ethnic Outreach Services	5,811	10,453	0	1,164	0
4104-07	64.123	MHSA-Housing Program	0	23	180	0	0
4104-08	64.124	MHSA-Wellness & Recover Adult	11,795	15,737	0	4,079	0
4104-09	64.125	MHSA-Adult Urgent Services	9,944	15,040	0	1,539	0
4104-10	64.126	MHSA-Therapeutic Services	13,732	17,821	0	1,168	0
4104-12	64.127	MHSA-Community Prev Team	4,434	10,895	0	7,529	0
4104-14	64.128	MHSA-MHSA IT Proj	0	394	0	192	0
4104-15	64.129	MHSA-Work Educ & Training	0	263	0	192	0
4104-16	64.130	MHSA-Innovation	3,358	4,830	0	0	0
4104-17	64.131	MHSA-Administrative	1,076	3,464	0	0	0
4112	64.132	Health-County Share	0	0	0	0	0
4120-93	64.133	Human Services-Security & Compliance	0	0	0	0	0
4134-00	64.134	Jail Medical	2,238	1,748	0	0	0
4134-72	64.135	Jail Medical-LCC	1,894	1,652	0	0	0
4201	64.138	Non-County Providers	0	(195)	0	0	0
4400	64.137	Sutter Co Waterworks District #1	0	2,344	128	824	0
5101-05	64.139	Welfare-Social Workers Empy	14,679	13,548	0	0	0
5101-10	64.139	Welfare-Admin Support	30,563	33,189	0	0	0
5101-15	64.140	Welfare-Non-Welfare Admin Svcs	3,315	3,154	0	0	0
5101-20	64.141	Welfare-Social Services	38,526	41,345	0	0	0
5101-30	64.142	Welfare-Eligibility & Nonservices	117,980	108,311	0	0	0
5101-35	64.143	Welfare-Welfare Fraud	3,573	3,853	0	0	0
5101-40	64.144	Welfare-Clerical Support	23,718	18,702	0	0	0
6206	64.145	TANF-Foster Care	0	691	0	0	0
6211	64.146	Delinquent Tax Sales Trust Fund	0	80	0	0	0
6301	64.147	General Relief	0	0	0	0	0
6302	64.148	General Relief	0	0	0	0	0
6601	64.149	Veterans Service Officer	0	9	0	0	0
6201-35	64.150	Library-Literacy Prg	0	328	0	0	0
7202	64.151	Subsidy Requests Organizations	0	0	0	6	0
7204	64.152	Ettl Hall	0	413	0	7,453	0
Total Other Departments-2			353,453	404,061	729	57,411	0

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Continued

Dept. No.	Department Name	Allocation from Service Departments/Other Cost Centers			
		Human Resources	Building Maintenance	Other Costs	Total 17/18 Costs
		(\$)	(\$)	(\$)	(\$)
0112	64.01 Child Supp Serv Reimb/Adjustment	14,474	47,903	295	141,468
0140	64.02 County Local Revenue Fund	0	0	19	1,078
0177	64.03 CCIPL SB 678	0	0	1	80
0184	64.04 Sheriff Inmate Welfare	2,356	0	217	10,677
0241	64.05 Public Safety Realignment 2011	0	0	3	28
0252	64.06 Emergency Medical Service	0	0	6	409
0253	64.07 RLF CDBG Housing Rehabilitation	0	0	0	41
0273	64.08 Local Innovation	0	0	0	7
0284	64.09 CDBG Housing Rehab 04-STB	0	0	0	12
0289	64.10 EDBG PI Fund	0	0	12	317
0301	64.11 County Service Area G	0	0	6	72
0305	64.12 County Service Area F	18,937	27,020	1,304	108,420
0309	64.13 County Service Area C	0	0	156	2,724
0311	64.14 County Service Area D	0	0	188	3,385
0320	64.15 Sutter County Water Agency	0	0	7	246
0321	64.16 Lo Canal Operations & Maintenance	0	0	4	524
0326	64.17 County Water Zone #4	0	0	0	36
0327	64.18 County Water Zone #5	0	0	0	84
0329	64.19 County Water Zone #7	0	0	0	31
0330	64.20 County Water Zone #8	0	0	0	3
0340	64.21 Co Consold St Lighting District	0	0	11	577
0395	64.22 Rio Ramaza Comm. Serv District	0	0	18	1,057
1103	64.23 Non-Departmental Expense	0	108,800	42,332	158,860
1209	64.24 General Revenues	0	0	4	3,711
1801	64.25 Plant Acquisition	0	0	131	7,377
1803	64.26 Capital Projects	0	0	8	83
1911	64.27 General Insurance & Bonds	0	0	2	774
1923	64.28 Flood Control	0	0	13	132
2104	64.29 Grand Jury	0	2,834	2,051	18,619
2109	64.30 Trial Court Funding	0	0	14	151
2125-08	64.31 DA-Criminal Investigation	8,608	8,786	57,268	95,114
2125-09	64.32 DA-Welfare Investigation	0	0	0	0
2125-72	64.33 Local Community Correction Acc	1,314	0	1	4,452
2127-00	64.34 Victim Services	8,750	29,938	51,408	112,085
2202	64.35 Net 5-Sheriff	1,178	0	1	3,501
2230	64.36 PC1202.5 Trust	0	0	1	12
2303	64.37 Delinquency Prevention Commiss'n	0	0	2	35
2403	64.38 February 2017 Flood	0	0	0	7
2703	64.39 Fish & Game Propagation	0	0	30	15,095
2711	64.40 Domestic Violence Centers	0	0	4	36
2724-29	64.41 Comm Svc Planning-Riego Road	0	0	13	7,175
3000	64.42 Urban Area Resident St Lighting	0	0	11	253
4102-01	64.43 Mental Health-Admin Support	36,896	0	547	123,948
4102-02	64.44 Mental Health-Homeless Mgt	0	0	1	300
4102-03	64.45 Mental Health-Crisis Clinic	24,509	0	288	71,683
4102-07	64.46 Mental Health-Inpatient	51,328	0	771	161,432
4102-08	64.47 Mental Health-Managed Care	0	0	306	3,904
4102-09	64.48 Mental Health-IMD/SNF Facilities	0	0	42	443
4102-10	64.49 Mental Health-Non IMD	0	0	8	93
4102-12	64.50 Mental Health-Day Treatment/Adult	0	0	18	283
4102-13	64.51 Mental Health-Juvenile Hall/Jail	0	0	0	31
4102-14	64.52 Mental Health-Homeless Mentally Ill	0	0	22	236
4102-15	64.53 Mental Health-Conditional Release Prgm	1,178	0	230	6,725
4102-16	64.54 Mental Health-Outpatient/Adult	20,885	0	412	71,512
4102-17	64.55 Mental Health-Outpatient/Child	10,510	0	486	43,648
4102-19	64.56 Mental Health-Children's IEP Svcs	0	0	0	3
4102-20	64.57 Mental Health-Advocacy	0	0	31	330
4102-22	64.58 Mental Health-Camp Singer	1,178	0	13	4,446
4102-25	64.59 Mental Health-Systems of Care Children	0	0	0	493
4102-26	64.60 Mental Health-Sutter County BF	3,534	0	11	10,653
4102-29	64.61 Mental Health-Yuba County BF	3,307	0	40	10,367
4102-31	64.62 Mental Health-CSS/Admin Sup	0	0	182	2,200
4102-32	64.63 Mental Health-CSOC Adult Prgm	0	0	56	585
4102-34	64.64 Mental Health-Victor Community	0	0	19	196
4102-35	64.65 Mental Health-CSS/Direct/Case Svcs	1,178	0	194	5,611
4102-41	64.66 Mental Health-Alcohol Admin	0	0	2	493
4102-42	64.67 Mental Health-Prevention	1,178	0	311	9,624
4102-44	64.68 Mental Health-Safe & Drug Free Schls	0	0	0	6
4102-48	64.69 Mental Health-Sutter Co CW D/A	2,129	0	6	5,437
4102-50	64.70 Mental Health-Drug Outpatient	4,123	0	288	15,887
4102-51	64.71 Mental Health-OFC	0	0	0	2
4102-52	64.72 Mental Health-Drug/Outreach	0	0	0	0
4102-53	64.73 Mental Health-Drug & Alcohol Juv	0	0	1	14
4102-54	64.74 Mental Health-First Steps	7,067	10,393	305	34,596
4102-58	64.75 Mental Health-Drug Court SC	227	0	19	1,078
4102-59	64.76 Mental Health-Yuba County	0	0	30	454
4102-65	64.77 Mental Health-UR/QI Programs	5,348	0	226	19,048
	Total Other Departments-1	227,898	233,653	160,412	1,302,483

Exhibit 2C.1 Sutter County Countywide Cost Plan Summary, Continued

Other Departments-2		Allocation from Service Departments/Other Cost Centers			
Dept. No.	Department Name	Human Resources (\$)	Building Maintenance (\$)	Other Costs (\$)	Total 17/18 Costs (\$)
4102-68	64.78 Mental Health-Drug Medi-Cal	0	0	12	544
4102-72	64.79 Mental Health-Local Comm Corr	3,805	0	21	11,553
4102-80	64.80 Mental Health-SB678	498	0	14	1,503
4102-81	64.81 Mental Health-Juvenile Probation	951	0	4	2,931
4102-82	64.82 Mental Health-Forensic	2,763	0	204	10,531
4103-12	64.83 Health-Children & Family	1,268	0	24	4,241
4103-15	64.84 Health-Vital Statistics	0	0	1	289
4103-20	64.85 Health-CCS	5,799	0	59	17,698
4103-22	64.86 Health-Homeless Pilot	2,175	0	66	7,471
4103-26	64.87 Health-MCH	660	0	40	3,937
4103-29	64.88 Health-Foster Care	2,356	0	13	7,078
4103-30	64.89 Health-Nursing Admin	2,356	0	35	9,004
4103-31	64.90 Health-CHDP	2,356	0	20	7,447
4103-33	64.91 Health-CMSP Local Health Conn	1,133	0	12	3,613
4103-35	64.92 Health-Field Nursing	0	0	11	142
4103-36	64.93 Health-Bioterrorism	2,129	0	69	10,527
4103-37	64.94 Health-Pandemic Flu Preparedness	0	0	7	418
4103-38	64.95 Health-Acute Communicable Dis	4,485	0	30	13,236
4103-39	64.96 Health-Immunization Grant	0	0	7	613
4103-40	64.97 Health-WIC Nutrition	12,957	0	138	40,862
4103-43	64.98 Health-Homeland Security Grant	0	0	12	573
4103-45	64.99 Health-WIC Breast Feeding P	0	0	16	1,004
4103-49	64.100 Health-P3 Impl Mass Vacc Readins Cam	0	0	0	1
4103-50	64.101 Health-Laboratory	0	0	54	987
4103-51	64.102 Health-AIDS Surveillance	0	0	0	44
4103-53	64.103 Health-Tuberculosis	0	0	0	3
4103-54	64.104 Health-Chlamydia	0	0	6	269
4103-55	64.105 Health-Lead Poisoning	0	0	13	1,924
4103-56	64.106 Health-St Tuberculosis Grant	0	0	24	811
4103-57	64.107 Health-St. Medi-Cal Outreach	0	0	12	378
4103-60	64.108 Health-Health Education	0	0	29	1,593
4103-65	64.109 Health-Community Chronic Disease	0	0	0	356
4103-66	64.110 Health-Supp Nutritional Asst Prog Ed	4,621	0	120	20,961
4103-66	64.111 Health-Ebola Supplemental	0	0	0	3
4103-69	64.112 Health - Oral Care	362	0	16	1,645
4103-78	64.113 Health-Injury Prevention	0	0	5	1,067
4103-81	64.114 Health-Public Health Clinic	2,356	0	38	7,471
4103-99	64.116 Health-Tobacco Control	1,812	0	48	8,919
4104-01	64.117 MHSA-Children's Sed Full Svc Part	2,446	0	286	12,733
4104-02	64.118 MHSA-Urgent Services	2,175	0	187	8,327
4104-03	64.119 MHSA-Transition Age Youth FSP	6,116	0	466	24,956
4104-04	64.120 MHSA-Adult and Older Adult FSP	3,534	0	222	13,300
4104-05	64.121 MHSA-Older Adult Mobile Outreach	1,178	0	194	5,437
4104-06	64.122 MHSA-Ethnic Outreach Services	6,116	0	364	23,898
4104-07	64.123 MHSA-Housing Program	0	0	2	205
4104-08	64.124 MHSA-Wellness & Recover Adult	12,413	0	388	44,412
4104-09	64.125 MHSA-Adult Urgent Services	10,465	0	219	37,206
4104-10	64.126 MHSA-Therapeutic Services	14,462	0	392	47,562
4104-12	64.127 MHSA-Community Prev Team	4,666	0	485	27,811
4104-14	64.128 MHSA-MHSA IT Proj	0	0	39	625
4104-15	64.129 MHSA-Work Educ & Training	0	0	3	458
4104-16	64.130 MHSA-Innovation	3,534	0	171	11,992
4104-17	64.131 MHSA-Administrative	1,133	0	182	5,856
4112	64.132 Health-County Share	0	0	0	0
4120-93	64.133 Human Services-Security & Compliance	0	0	0	0
4134-00	64.134 Jail Medical	2,356	0	51	6,383
4134-72	64.135 Jail Medical-LCC	1,993	0	13	5,552
4201	64.136 Non-County Providers	0	0	0	(195)
4400	64.137 Sutter Co Waterworks District #1	0	635	182	4,112
5101-05	64.138 Welfare-Social Workers Empy	7,355	0	4	35,566
5101-10	64.139 Welfare-Admin Support	15,315	0	24	79,091
5101-15	64.140 Welfare-Non-Welfare Admin Svcs	1,661	0	2	8,131
5101-20	64.141 Welfare-Social Services	18,305	0	93	99,269
5101-30	64.142 Welfare-Eligibility & Nonservices	59,124	0	181	283,605
5101-35	64.143 Welfare-Welfare Fraud	1,790	0	4	9,221
5101-40	64.144 Welfare-Clerical Support	11,885	0	10	54,315
5206	64.145 TANF-Foster Care	0	0	73	764
5211	64.146 Delinquent Tax-Sales Trust Fund	0	0	6	66
5301	64.147 General Relief	0	0	0	0
5302	64.148 General Relief	0	0	0	0
5501	64.149 Veterans Service Officer	0	0	1	9
6201-35	64.150 Library-Literacy Prg	0	4,615	1,094	6,037
7202	64.151 Subsidy Requests Organizations	0	0	0	6
7204	64.152 Etlf Hall	0	29,113	3,320	40,300
Total Other Departments-2		243,875	34,363	9,869	1,103,781

Exhibit 2C.2 Sutter County Countywide Cost Plan Summary, Year Ended June 30, 2018

Non County Agencies		Allocation from Service Departments/Other Cost Centers				
		County Administrator	Auditor-Controller	Treasurer-Tax Collector	General Services	County Counsel
Fund No.	Fund Name	(\$)	(\$)	(\$)	(\$)	(\$)
5100	65.01 Children/Family Comm.	4,434	7,455	247	222	5,312
5116	65.02 DNA ID Prop 69 State	0	34	4	0	0
5121	65.03 Redevelopment Prop Tax Tr	0	26	22	0	0
5125	65.04 ERAF 04/05	0	0	0	0	0
5128	65.05 Live Oak Redevelopment Agency	0	0	0	0	0
5193	65.06 Highland EST Improv Redemption	0	0	0	0	0
5203	65.07 Agency Collections Payable	0	486	58	0	0
5209	65.08 Aid for Adoption	0	0	0	0	0
5212	65.09 Local Transportation Tax	0	171	68	0	0
5215	65.10 Tax Collector's Trust	0	2,354	0	0	0
5218	65.11 Taxes	0	1,365	2,840	0	0
5219	65.12 In Lieu Tax Trust	0	17	0	0	0
5240	65.13 City of Live Oak	0	230	50	0	0
5241	65.14 City of Yuba City	0	230	138	0	0
5262	65.15 Sutter-Butte Flood Control	0	26	46	0	0
5263	65.16 Sac Area Flood Control	0	26	2	0	0
5265	65.17 FRAQMD	0	34	0	0	2,757
5267	65.18 Statewide Comm Infrastructure	0	17	1	0	0
5277	65.19 Narco	0	0	14	0	0
5280	65.20 Regional Waste Management	0	0	0	0	0
6401	65.21 Fairview Cemetery	0	1,279	8	0	0
6402	65.22 Live Oak Cemetery	0	4,521	107	0	0
6403	65.23 Meridian Cemetery Trust	0	0	1	0	0
6404	65.24 Nicolaus Cemetery	0	381	9	0	0
6405	65.25 Pleasant Grove Cemetery	0	413	17	0	0
6406	65.26 Sutter Cemetery	0	18,376	224	0	0
6415	65.27 Gilsizer County Drainage	0	4,454	360	577	(28)
6416	65.28 Live Oak Cemetery Specl Assess	0	463	0	0	0
6419	65.29 Meridian Fire District	0	43	29	18	0
6420	65.30 Sutter Basin Fire	0	1,309	27	0	0
6424	65.31 Levee Distr #1-Feather River	0	462	3	0	0
6426	65.32 Levee District #1	0	6,057	210	0	0
6427	65.33 Levee District #9	0	1,362	87	0	0
6428	65.34 Maintenance Area #3	0	26	1	0	0
6429	65.35 Maintenance Area #7 Zone 2	0	17	0	0	0
6430	65.36 Maintenance Area #7 Zone 3	0	26	0	0	0
6431	65.37 Maintenance Area #7 Zone 4	0	26	0	0	0
6434	65.38 Bear River Levee Maintenance	0	9	0	0	0
6435	65.39 Colusa Mosquito Abatement	0	26	0	0	0
6436	65.40 S-Y Mosquito & Vector Control	0	23,916	398	0	0
6437	65.41 Maintenance Area #16 Zone 1	0	26	0	0	0
6438	65.42 Maintenance Area #16 Zone 2	0	26	0	0	0
6439	65.43 Maintenance Area #16 Zone 3	0	26	0	0	0
6440	65.44 Maintenance Area #16 Zone 4	0	26	1	0	0
6449	65.45 Reclamation District #1000	0	26	3	0	0
6451	65.46 Reclamation District #70	0	171	58	0	0
6452	65.47 Reclamation District #777	0	26	42	0	0
6453	65.48 Reclamation District #817	0	26	0	0	0
6455	65.49 Reclamation District #1001	0	111	121	0	0
6458	65.50 Reclamation District #2054	0	9	39	0	0
6459	65.51 Reclamation District #2056	0	0	43	0	0
6460	65.52 Reclamation District #2103	0	0	0	0	0
6461	65.53 Reclamation District #1500	0	68	260	0	0
6462	65.54 Reclamation District #1660	0	77	64	0	0
6470	65.55 Sutter County Resource Conservtn	0	2,382	(1)	0	0
6471	65.56 LAFCO	0	1,140	(2)	0	0
6480	65.57 Butte Water District	0	26	1	0	0
6481	65.58 Feather Water District	0	26	7	0	0
6484	65.59 SCSO-90 Series A-Imprv Redemptn	0	184	70	0	0
6489	65.60 CA First Sutter	0	26	3	0	0
6490	65.61 CA Enterp Dev Auth Comm Pace	0	17	2	0	0
6491	65.62 California Hero Program	0	17	1	0	0
7562	65.63 Woodland Unified	0	26	0	0	0
7565	65.64 Sutter Co Schools	0	0	14,079	0	0
7577	65.65 Yuba Community College	0	26	0	0	0
7601	65.66 E Nicolaus High 2000 Debt	0	17	0	0	0
7602	65.67 Woodland Unifed Debt Ser	0	26	0	0	0
7607	65.68 Sutter High 2008 Bond Deb	0	43	0	0	0
7651	65.69 YC#99-1 Series C Bonds Db	0	68	0	0	0
7652	65.70 YC 2004-1 Meas K Bonds Deb	0	43	0	0	0
7654	65.71 Franklin Elem 2006 DBT Ser	0	26	0	0	0
7655	65.72 Yuba Comm. College Distr DS-A	0	26	0	0	0
7656	65.73 Yuba Comm. College Distr DS-B	0	26	0	0	0
7657	65.74 Yuba Comm College Distrb	0	26	0	0	0
7661	65.75 LO#04-1 Series A Bonds Db	0	77	0	0	0
7663	65.76 East Nicolaus H 2014 Debt Svc	0	26	0	0	0
NVBH	65.77 North Valley Beh Health	0	0	0	0	815
Total Non County Agencies		4,434	80,516	19,762	817	8,856

Exhibit 2C.2 Sutter County Countywide Cost Plan Summary, Continued

Non County Agencies			Allocation from Service Departments/Other Cost Centers			
Fund No.	Fund Name		Human Resources	Building Maintenance	Other Costs	Total 17/18 Costs
			(\$)	(\$)	(\$)	(\$)
5100	65.01	Children/Family Comm.	4,866	3,332	0	25,868
5116	65.02	DNA ID Prop 69 State	0	0	0	38
5121	65.03	Redevelopment Prop Tax Tr	0	0	0	47
5125	65.04	ERAF 04/05	0	0	0	0
5128	65.05	Live Oak Redevelopment Agency	0	0	0	0
5193	65.06	Highland EST Improv Redemption	0	0	0	0
5203	65.07	Agency Collections Payable	0	0	0	544
5209	65.08	Aid for Adoption	0	0	0	0
5212	65.09	Local Transportation Tax	0	0	0	239
5215	65.10	Tax Collector's Trust	0	0	0	2,354
5218	65.11	Taxes	0	0	0	4,205
5219	65.12	In Lieu Tax Trust	0	0	0	17
5240	65.13	City of Live Oak	0	0	0	280
5241	65.14	City of Yuba City	0	0	0	366
5262	65.15	Sutter-Butte Flood Control	0	0	0	71
5263	65.16	Sac Area Flood Control	0	17,214	0	17,242
5265	65.17	FRAQMD	0	0	0	2,791
5267	65.18	Statewide Comm Infrastructure	0	0	0	18
5277	65.19	Narco	0	0	0	14
5280	65.20	Regional Waste Management	0	0	0	0
6401	65.21	Fairview Cemetery	561	0	0	1,847
6402	65.22	Live Oak Cemetery	1,769	0	0	6,397
6403	65.23	Meridian Cemetery Trust	0	0	0	1
6404	65.24	Nicolaus Cemetery	0	0	0	389
6405	65.25	Pleasant Grove Cemetery	0	0	0	430
6408	65.26	Sutter Cemetery	5,475	0	0	24,075
6415	65.27	Gilsizer County Drainage	1,015	0	0	6,379
6416	65.28	Live Oak Cemetery Spec Assess	0	0	0	463
6419	65.29	Meridian Fire District	0	0	0	89
6420	65.30	Sutter Basin Fire	0	0	0	1,337
6424	65.31	Levee Distr #1-Feather River	0	0	0	464
6426	65.32	Levee District #1	1,192	0	0	7,459
6427	65.33	Levee District #9	0	0	0	1,449
6428	65.34	Maintenance Area #3	0	0	0	27
6429	65.35	Maintenance Area #7 Zone 2	0	0	0	17
6430	65.36	Maintenance Area #7 Zone 3	0	0	0	26
6431	65.37	Maintenance Area #7 Zone 4	0	0	0	26
6434	65.38	Bear River Levee Maintenance	0	0	0	9
6435	65.39	Colusa Mosquito Abatement	0	0	0	26
6436	65.40	S-Y Mosquito & Vector Control	0	0	0	24,315
6437	65.41	Maintenance Area #16 Zone 1	0	0	0	26
6438	65.42	Maintenance Area #16 Zone 2	0	0	0	26
6439	65.43	Maintenance Area #16 Zone 3	0	0	0	26
6440	65.44	Maintenance Area #16 Zone 4	0	0	0	26
6449	65.45	Reclamation District #1000	0	0	0	28
6451	65.46	Reclamation District #70	0	0	0	228
6452	65.47	Reclamation District #777	0	0	0	68
6453	65.48	Reclamation District #817	0	0	0	26
6455	65.49	Reclamation District #1001	0	0	0	232
6458	65.50	Reclamation District #2054	0	0	0	47
6459	65.51	Reclamation District #2066	0	0	0	43
6460	65.52	Reclamation District #2103	0	0	0	0
6461	65.53	Reclamation District #1500	0	0	0	328
6462	65.54	Reclamation District #1680	0	0	0	141
6470	65.55	Sutter County Resource Conservtn	884	0	0	3,265
6471	65.56	LAFCO	0	0	0	1,138
6480	65.57	Butte Water District	0	0	0	27
6481	65.58	Feather Water District	0	0	0	32
6484	65.59	SCSD-90 Series A-Imprv Redemphn	0	0	0	255
6489	65.60	CA First Sutter	0	0	0	29
6490	65.61	CA Enterp Dev Auth Comm Pace	0	0	0	20
6491	65.62	California Hero Program	0	0	0	18
7562	65.63	Woodland Unified	0	0	0	26
7565	65.64	Sutter Co Schools	0	0	0	14,079
7577	65.65	Yuba Community College	0	0	0	26
7601	65.66	E Nicolaus High 2000 Debt	0	0	0	17
7602	65.67	Woodland Unified Debt Ser	0	0	0	26
7607	65.68	Sutter High 2008 Bond Deb	0	0	0	43
7651	65.69	YC#99-1 Series C Bonds Db	0	0	0	68
7652	65.70	YC 2004-1 Meas K Bonds Deb	0	0	0	43
7654	65.71	Franklin Elem 2008 DBT Ser	0	0	0	26
7655	65.72	Yuba Comm. College Distr DS-A	0	0	0	26
7656	65.73	Yuba Comm. College Distr DS-B	0	0	0	26
7657	65.74	Yuba Comm College Distrb	0	0	0	26
7661	65.75	LO#04-1 Series A Bonds Db	0	0	0	77
7663	65.76	East Nicolaus H 2014 Debt Svc	0	0	0	26
NVBH	65.77	North Valley Beh Health	0	0	0	815
Total Non County Agencies			15,563	20,545	0	150,493