



BETTY T. YEE
California State Controller

**NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN**

**County of Yuba
Marysville, California**

**Date: October 1, 2021
Filing Ref: YUB22**

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2021-22**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST
ALLOCATIONS**

The indirect overhead and support service costs listed in the **Summary Schedule** (attached) are formally approved as actual costs for fiscal year **2019-20**, and as estimated costs for fiscal year **2021-22** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2021**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|-----------------------------|---|
| 1. Employee Fringe Benefits | 10. Workers Comp Insurance (ISF) |
| 2. PERS/Risk Management | 11. Liability Insurance (ISF) |
| 3. Auditor | 12. Health Insurance (ISF) |
| 4. County Counsel | 13. General Insurance (ISF) |
| 5. Build and Grounds | 14. Unemployment Insurance (ISF) |
| 6. Admin and Grounds | 15. Short-Term Disability Insurance (ISF) |
| 7. Information Services | 16. Network Infrastructure (ISF) |
| 8. County Admin | 17. Utility (ISF) |
| 9. Automotive Service (ISF) | |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply.

When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: There are no adjustments in the fiscal year 2021-22 Cost Allocation Plan.

SECTION IV: ACCEPTANCE

COUNTY OF YUBA

**BETTY T. YEE
CALIFORNIA STATE CONTROLLER**

BY Original signed by

BY Original signed by

Richard Eberle

**SANDEEP SINGH, Manager
Local Government Policy Section
Local Govt Programs & Services Division**

Name
Auditor-Controller

Title

10-4-2021

10-4-2021

Date

Date

**Negotiated by Kirsten Pangilinan
Telephone (916) 327-9496**

cc: State and Federal Agencies

Attachment: Summary Schedule

County of Yuba
2 CFR Part 200 Cost Allocation Plan

FY 2019/2020
3/16/2021

Summary Schedule

Department	162-0901 UTILITY ISF FD	0100 COUNTY BOARD	0200 CLERK RECORDER	0600 ASSESSOR	0800 ELECTIONS	1200 CAPITAL IMP	1500 SURVEYOR	1600 CD ADM & FIN	1701 BOARD CLERK	1702 ECONOMIC DEV
1 BUILDING DEPRECIATION	\$3,273	\$52,655	\$36,760	\$44,983	\$0	\$0	\$0	\$65,992	\$18,308	\$0
2 EQUIPMENT DEPRECIATION	0	0	6,469	0	17,217	0	0	0	0	0
3 0101 BOS MISC EXPEND	844	378	581	1,271	536	0	168	1,049	212	85
4 0300 PERS/ RISK MGT	0	7,521	10,530	23,566	7,897	0	3,008	17,299	3,008	0
5 0400 AUDITOR	174	3,205	21,317	7,937	5,057	0	3,101	6,691	2,624	399
6 0500 TREAS/ TAX COLL	0	294	27,074	1,331	377	0	4,214	330	520	62
7 0700 COUNTY COUNSEL	0	44,450	0	7,727	2,914	0	0	12,954	13,790	0
8 0900 BUILD & GROUNDS	0	29,396	21,539	30,271	17,657	0	0	38,838	20,126	0
9 1800 ADM SVCS	14,922	2,578	3,956	8,653	3,642	0	1,146	7,129	3,944	570
10 1900 INFORMATION SVCS	0	890	29,511	44,594	56,406	0	0	76,163	17,295	0
11 1700 COUNTY ADMIN	616	9,860	7,528	16,827	5,720	0	2,153	12,436	2,185	62
Total Current Allocations	19,829	151,227	165,265	187,160	117,423	0	13,791	238,881	82,012	1,179
Less: Prior Year Allocations	38,101	204,050	126,825	228,851	91,153	51	21,823	356,221	56,234	1,448
Carry-Forward	(18,272)	(52,823)	38,440	(41,691)	26,270	(51)	(8,033)	(117,340)	25,778	(269)
Proposed Costs	\$1,557	\$98,404	\$203,705	\$145,469	\$143,694	\$(51)	\$5,758	\$121,542	\$107,790	\$910

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Summary Schedule

Department	2300 PUBLIC DEFENDER	2400 GRAND JURY	2701 SHERIFF BOAT PAT	3100 PROBATION	3101/09 VICT WIT	3115 V.W. ELDER	3116 J.A.I.B.G	3117 CRIME PREVENT	3120 YOYG	3150 PROB FAMILY
1 BUILDING DEPRECIATION	\$0	\$0	\$0	\$4,868	\$86	\$0	\$0	\$0	\$0	\$0
2 EQUIPMENT DEPRECIATION	0	0	0	5,803	3,856	0	0	0	0	0
3 0101 BOS MISC EXPEND	0	20	242	3,904	547	0	105	262	276	145
4 0300 PERS/ RISK MGT	0	0	3,008	64,180	12,285	0	0	1,504	1,504	0
5 0400 AUDITOR	1,273	1,775	2,168	23,624	7,465	0	606	1,121	1,194	2,599
6 0500 TREAS/ TAX COLL	375	209	344	2,577	776	0	69	485	303	1,636
7 0700 COUNTY COUNSEL	0	9,971	0	23,493	0	0	0	0	0	0
8 0900 BUILD & GROUNDS	0	0	0	72,845	11,588	0	0	0	0	0
9 1800 ADM SVCS	0	223	1,643	37,003	3,740	0	702	1,763	1,858	975
10 1900 INFORMATION SVCS	0	120	0	191,358	24,267	0	0	0	0	0
11 1700 COUNTY ADMIN	0	15	2,207	46,151	8,688	0	76	1,206	1,216	106
Total Current Allocations	1,648	12,333	9,613	475,806	73,297	0	1,558	6,341	6,350	5,462
Less: Prior Year Allocations	1,403	18,006	8,053	330,008	96,314	1,311	1,620	6,098	4,494	6,375
Carry-Forward	245	(5,672)	1,559	145,798	(23,017)	(1,311)	(62)	242	1,856	(913)
Proposed Costs	\$1,893	\$6,661	\$11,172	\$621,603	\$50,280	\$(1,311)	\$1,496	\$6,583	\$8,205	\$4,549

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Department	3200 STATE CORR SCHOOL	3300 DRAIN DITCH	3400 AG COMM	3500/3600 BUILDING INSPECTOR	3600 CODE ENF	3700 JUV TRAFFIC	4100 PUBLIC GUARDIAN	4200 EMER SVCS	4300 PLANNING	4400 ANIMAL CARE SVCS
1 BUILDING DEPRECIATION	\$0	\$0	\$27,056	\$45,974	\$0	\$0	\$4,920	\$8,206	\$0	\$68,502
2 EQUIPMENT DEPRECIATION	0	0	126	0	0	0	0	3,846	0	2,926
3 0101 BOS MISC EXPEND	0	0	815	1,382	0	0	263	386	303	582
4 0300 PERS/ RISK MGT	0	0	11,658	23,942	0	0	4,513	3,635	5,390	11,532
5 0400 AUDITOR	87	1,302	6,333	17,568	87	98	21,704	5,255	12,734	8,401
6 0500 TREAS/ TAX COLL	10	604	4,221	9,276	10	12	4,154	1,608	10,289	3,655
7 0700 COUNTY COUNSEL	0	0	5,897	5,124	32,393	0	38,637	9,771	15,385	0
8 0900 BUILD & GROUNDS	0	0	15,105	25,819	0	0	2,747	8,845	0	61,826
9 1800 ADM SVCS	0	0	5,528	16,398	0	1	1,792	7,359	2,063	3,931
10 1900 INFORMATION SVCS	0	0	30,582	43,913	0	0	6,999	49,138	10,787	32,164
11 1700 COUNTY ADMIN	0	0	8,460	17,162	0	0	3,237	2,734	3,858	8,206
Total Current Allocations	97	1,906	115,781	206,558	32,490	112	88,966	100,784	60,810	201,726
Less: Prior Year Allocations	28	4,733	92,889	176,734	84	101	83,537	82,171	49,011	139,055
Carry-Forward	69	(2,827)	22,892	29,824	32,406	11	5,429	18,613	11,798	62,671
Proposed Costs	\$166	\$(922)	\$138,672	\$236,382	\$64,896	\$122	\$94,395	\$119,397	\$72,608	\$264,397

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Department	4800 ENV HEALTH	4900 REFUSE DISP	100-5400 GENERAL RELIEF	5800 BI- CO VETS	6000 LIBRARY	6300 AG EXT	6700 HOUSING	100- 5200/5300 SOC SVCS	102-9100/04 PUBLIC WORKS	ALL OTHERS
1 BUILDING DEPRECIATION	\$0	\$19,691	\$0	\$566	\$38,504	\$0	\$0	\$65,102	\$0	\$12,301
2 EQUIPMENT DEPRECIATION	0	3,271	0	0	0	0	0	0	0	0
3 0101 BOS MISC EXPEND	840	49	0	283	576	0	0	19,823	3,936	0
4 0300 PERS/ RISK MGT	15,042	0	0	5,139	13,287	0	0	358,633	59,542	0
5 0400 AUDITOR	9,251	1,515	1,065	3,509	7,625	29	0	184,037	47,096	54,936
6 0500 TREAS/ TAX COLL	7,813	195	385	446	3,347	3	0	26,652	18,542	11,027
7 0700 COUNTY COUNSEL	677	0	0	0	1,340	0	0	259,621	37,593	1,795
8 0900 BUILD & GROUNDS	145	0	0	5,637	50,710	0	0	(49,250)	4,228	(59,458)
9 1800 ADM SVCS	5,718	330	0	1,926	3,936	0	0	136,587	26,731	1,355
10 1900 INFORMATION SVCS	23,852	191	0	18,689	50,653	0	0	499,103	146,609	126,889
11 1700 COUNTY ADMIN	10,762	36	0	3,674	9,385	0	0	212,024	43,045	0
Total Current Allocations	74,100	25,278	1,450	39,871	179,364	32	0	1,712,331	387,322	148,846
Less: Prior Year Allocations	67,987	5,464	816	30,465	167,278	39	0	2,067,148	274,594	395,476
Carry-Forward	6,112	19,814	634	9,406	12,086	(7)	0	(354,817)	112,728	(246,630)
Proposed Costs	\$80,212	\$45,092	\$2,084	\$49,277	\$191,450	\$25	\$0	\$1,357,514	\$500,050	\$(97,785)

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Department	104-9000 FISH & GAME	105-8300 SPEC AVIATION	106-4700 HEALTH SVCS	107-2600 CHILD SUPPORT	108-2500 DISTRICT ATTORNEY	108-2700 SHERIFF	108-2900 JAIL	108-3000 JUVENILE HALL	108-7400 BAILIFFS	109-0109 CO AUTH-IHSS
1 BUILDING DEPRECIATION	\$0	\$0	\$6,926	\$11,746	\$3,553	\$548,731	\$45,831	\$260,526	\$0	\$0
2 EQUIPMENT DEPRECIATION	0	0	3,314	0	0	225,836	14,702	16,386	0	0
3 0101 BOS MISC EXPEND	0	0	3,030	2,394	1,955	10,730	7,796	3,710	523	392
4 0300 PERS/ RISK MGT	0	0	44,500	38,859	19,054	155,311	115,700	79,599	10,404	0
5 0400 AUDITOR	211	0	32,898	17,073	9,960	56,363	44,330	25,267	3,827	1,319
6 0500 TREAS/ TAX COLL	24	0	9,993	1,223	3,116	10,130	6,995	3,191	390	213
7 0700 COUNTY COUNSEL	0	0	0	2,784	49,031	117,100	0	0	0	0
8 0900 BUILD & GROUNDS	0	0	29,743	26,952	56,998	109,444	697,996	64,045	0	0
9 1800 ADM SVCS	0	0	22,532	16,275	23,449	80,275	89,886	60,854	3,562	2,631
10 1900 INFORMATION SVCS	0	0	97,393	51,086	65,643	371,647	260,260	135,786	0	0
11 1700 COUNTY ADMIN	0	0	73,996	27,965	14,282	112,617	83,751	56,412	7,401	286
Total Current Allocations	235	0	324,325	196,357	247,039	1,798,184	1,367,248	705,775	26,107	4,842
Less: Prior Year Allocations	365	0	320,270	177,539	143,535	1,323,910	699,773	447,256	23,223	5,514
Carry-Forward	(130)	0	4,055	18,819	103,504	474,274	667,475	258,519	2,884	(672)
Proposed Costs	\$105	\$0	\$328,381	\$215,176	\$350,543	\$2,272,458	\$2,034,724	\$964,295	\$28,991	\$4,170

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Department	110-5500 FIRST FIVE YUBA	111-8900 DRUG GRANT	112-7000 CRIM JUST	115- 8010/8011 CDBG- SUTTER	117-8000 COMM ACTION	117/122- 8001/8013 CDBG	118-8001 HCD EXPENSE	119-8002 PROG INCOME EXP	126/129- 9501/04 EDBG	130-9500 AIRPORT
1 BUILDING DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 EQUIPMENT DEPRECIATION	0	0	0	0	0	0	0	0	0	0
3 0101 BOS MISC EXPEND	0	0	0	0	0	0	0	0	0	135
4 0300 PERS/ RISK MGT	5,265	0	0	0	0	0	0	0	0	501
5 0400 AUDITOR	7,834	0	0	0	0	0	225	3,212	0	6,945
6 0500 TREAS/ TAX COLL	1,104	0	0	0	0	0	26	4,408	0	3,389
7 0700 COUNTY COUNSEL	0	0	0	0	0	0	0	0	0	22,981
8 0900 BUILD & GROUNDS	0	0	0	0	0	0	0	0	0	51,016
9 1800 ADM SVCS	29	0	0	0	0	0	0	0	0	39,893
10 1900 INFORMATION SVCS	5,773	0	0	0	0	0	0	0	0	3,655
11 1700 COUNTY ADMIN	3,552	0	0	0	0	0	0	0	0	437
Total Current Allocations	23,557	0	0	0	0	0	251	7,620	0	128,952
Less: Prior Year Allocations	15,978	281	354	0	0	0	326	5,442	0	144,455
Carry-Forward	7,579	(281)	(354)	0	0	0	(74)	2,178	0	(15,503)
Proposed Costs	\$31,136	\$(281)	\$(354)	\$0	\$0	\$0	\$177	\$9,798	\$0	\$113,449

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Summary Schedule

Department	132-0000 ST&TR	133-2900 SHERIFF- CO JAIL	150-9600 AUTO SERVICE	151-9400 SHERIFF AUTO	152-0000 MOBILE COMM VEH	154-9800 ISF- NETWORK INFRA	155-8500 WORKERS COMP	156-8800 LIAB INS	157-8400 HEALTH PLAN	158-8600 GENERAL INS
1 BUILDING DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 EQUIPMENT DEPRECIATION	0	0	0	0	0	0	0	0	0	0
3 0101 BOS MISC EXPEND	27	0	0	0	0	0	0	0	0	0
4 0300 PERS/ RISK MGT	0	0	0	0	0	0	77,711	(10,992)	(903)	(392)
5 0400 AUDITOR	5	0	1,748	5,523	0	930	1,611	2,262	2,311	553
6 0500 TREAS/ TAX COLL	0	0	203	729	0	108	187	315	355	64
7 0700 COUNTY COUNSEL	0	0	0	0	0	0	0	0	0	0
8 0900 BUILD & GROUNDS	0	0	0	0	0	0	0	0	0	0
9 1800 ADM SVCS	179	0	24,627	0	0	0	0	0	0	0
10 1900 INFORMATION SVCS	0	0	0	0	0	0	20	20	13	7
11 1700 COUNTY ADMIN	19	0	0	0	0	0	0	0	0	0
Total Current Allocations	230	0	26,578	6,252	0	1,039	79,529	(8,395)	1,776	232
Less: Prior Year Allocations	3,030	525	79,487	6,182	0	982	6,263	18,598	8,120	(4,001)
Carry-Forward	(2,800)	(525)	(52,909)	70	(0)	56	73,266	(26,993)	(6,343)	4,233
Proposed Costs	\$(2,569)	\$(525)	\$(26,331)	\$6,322	\$(0)	\$1,095	\$152,795	\$(35,388)	\$(4,567)	\$4,465

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Department	159-8700 UNEMPLOY INS	160-9300 SHORT TERM	163-4210 DIS-EMERG SVCS	163-4211 DIS-FEB 2017 INLAND	163-4215 DIS-FEB 2017 SPILLWAY	163-4220 CASCADE FIRE	163-4230	201-1205 Yuba Street Project	202-1210 Juvenile Project	202-1220 Jail Expansion Project
1 BUILDING DEPRECIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 EQUIPMENT DEPRECIATION	0	0	0	0	0	0	0	0	0	0
3 0101 BOS MISC EXPEND	0	0	0	0	0	0	48	0	0	0
4 0300 PERS/ RISK MGT	(1,270)	(814)	0	0	0	0	0	0	0	0
5 0400 AUDITOR	911	1,107	0	0	0	0	10	0	546	546
6 0500 TREAS/ TAX COLL	106	129	0	0	0	0	0	0	63	63
7 0700 COUNTY COUNSEL	0	0	0	0	0	0	0	0	0	0
8 0900 BUILD & GROUNDS	0	0	0	0	0	0	0	0	0	0
9 1800 ADM SVCS	0	0	0	0	0	0	320	0	1	0
10 1900 INFORMATION SVCS	7	0	0	0	0	0	0	0	0	0
11 1700 COUNTY ADMIN	0	0	0	0	0	0	35	0	0	0
Total Current Allocations	(247)	422	0	0	0	0	412	0	611	609
Less: Prior Year Allocations	4,861	2,170	0	0	0	306	0	174	0	0
Carry-Forward	(5,108)	(1,748)	0	0	0	(306)	0	(174)	611	0
Proposed Costs	\$(5,356)	\$(1,326)	\$0	\$0	\$0	\$(306)	\$412	\$(174)	\$1,222	\$609

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Department	233-5410 HHSD - Homeless	234-5420 PUBLIC HLTH EMERG	711-9986 LAFCO	805-3350 TRILIA	CLINIC	CSA's	SCHOOLS	SPECIAL DISTRICT	COVID-19 4230	2nd Allocation Orphans
1 BUILDING DEPRECIATION	\$0	\$0	\$2,075	\$0	\$0	\$0	\$12,302	\$0	\$0	\$0
2 EQUIPMENT DEPRECIATION	0	0	0	0	0	0	0	0	0	0
3 0101 BOS MISC EXPEND	7	0	0	596	0	0	0	0	0	0
4 0300 PERS/ RISK MGT	0	0	0	3,008	0	0	0	0	0	0
5 0400 AUDITOR	2,523	0	49	21,453	0	21,281	115,363	56,161	8,513	0
6 0500 TREAS/ TAX COLL	345	69	6	2,042	0	2,976	60,398	32,955	0	0
7 0700 COUNTY COUNSEL	0	0	0	3,798	0	0	0	0	78,193	0
8 0900 BUILD & GROUNDS	1,618	0	909	290	19,429	0	14,780	0	43,440	0
9 1800 ADM SVCS	46	1	(289)	4,013	0	0	0	0	69,123	0
10 1900 INFORMATION SVCS	479	0	2,892	101	(183)	0	0	0	341,686	0
11 1700 COUNTY ADMIN	5	0	0	2,465	0	0	0	0	51,860	0
Total Current Allocations	5,022	70	5,642	37,767	19,245	24,257	202,843	89,116	592,815	0
Less: Prior Year Allocations	5,520	0	5,376	49,706	21,468	22,674	266,043	113,615	0	0
Carry-Forward	(497)	0	266	(11,939)	(2,223)	1,583	(63,200)	(24,499)	0	0
Proposed Costs	\$4,525	\$70	\$5,908	\$25,828	\$17,023	\$25,840	\$139,643	\$64,617	\$592,815	\$0

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Department	Total
1 BUILDING DEPRECIATION	\$1,409,436
2 EQUIPMENT DEPRECIATION	303,752
3 0101 BOS MISC EXPEND	71,207
4 0300 PERS/ RISK MGT	1,203,168
5 0400 AUDITOR	927,832
6 0500 TREAS/ TAX COLL	288,546
7 0700 COUNTY COUNSEL	797,419
8 0900 BUILD & GROUNDS	1,425,274
9 1800 ADM SVCS	745,510
10 1900 INFORMATION SVCS	2,816,457
11 1700 COUNTY ADMIN	874,717
Total Current Allocations	10,863,317
Less: Prior Year Allocations	9,155,371
Carry-Forward	1,114,039
Proposed Costs	\$11,977,356