



**BETTY T. YEE**  
**California State Controller**

**NEGOTIATION AGREEMENT  
COUNTYWIDE COST ALLOCATION PLAN**

**County of Modoc  
Alturas, California**

**Date: March 28, 2022  
Filing Ref: MOD23**

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2022-23**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

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**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST  
ALLOCATIONS**

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The indirect overhead and support service costs listed in the **Summary Schedule** (attached) are formally approved as actual costs for fiscal year **2020-21**, and as estimated costs for fiscal year **2022-23** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2022**, for further allocation to federal grants and contracts performed by the respective county departments.

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**SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS**

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|-----------------------------|---------------------------|
| 1. Employee Fringe Benefits | 3. Buildings and Grounds  |
| 2. County Counsel           | 4. Information Technology |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

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**SECTION III: CONDITIONS**

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**A. LIMITATIONS:** Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

**B. CHANGES:** Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

**C. FIXED AMOUNTS:** The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

**D. BILLED COSTS:** Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any

differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

**E. NOTIFICATION TO STATE AND FEDERAL AGENCIES:** Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

**F. SPECIAL REMARKS:** There are no adjustments in the fiscal year 2022-23 Cost Allocation Plan.

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**SECTION IV: ACCEPTANCE**

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**COUNTY OF MODOC**

**BETTY T. YEE  
CALIFORNIA STATE CONTROLLER**

BY Original signed by

BY Original signed by

Stephanie Wellemeyer

**SANDEEP SINGH, Manager  
Local Government Policy Section  
Local Govt Programs & Services Division**

Name

Auditor/Clerk

Title

03-28-2022

03-28-2022

Date

Date

**Negotiated by Anthony Pok  
Telephone (916) 259-5536**

cc: State and Federal Agencies

Attachment: Summary Schedule

**Modoc County**  
**2 CFR Part 200 Cost Plan**

**Summary Schedule**

Department	1010 Bd of Supervisors	1020 County Clerk	1040 Due to Oth Funds	1140 Treasurer	1150 Assessor	1160 Tax Collector	1220 District Attorney	1240 Victim Witness	1260 ADA Grant	1310 Elections
1 Building Depreciation	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	1,959	261	1,187	702	2,182	1,480	2,605	0	33	662
4 1620 Bonds & Insurance	784	0	0	1,937	3,907	0	0	0	0	0
5 1610/1640 Central Photo	683	0	0	0	910	1,138	0	0	0	0
6 1120 Payroll	3,450	1,678	0	1,212	3,403	2,471	3,217	0	0	1,725
7 1130 Auditor	5,368	4,409	844	1,963	3,910	3,485	6,378	0	422	6,218
8 1210 County Counsel	33,729	77	0	469	4,811	309	7,363	0	0	3,793
9 1410 Co Bldgs & Grounds	5,091	4,863	0	4,086	12,299	4,086	13,259	1,735	0	1,507
10 1030 Administration	4,584	338	1,510	1,730	4,868	3,139	5,404	0	43	847
11 1660 Information Technology	5,462	248	0	0	13,211	12,933	8,017	258	0	10,805
<b>Total Current Allocations</b>	<b>61,110</b>	<b>11,874</b>	<b>3,541</b>	<b>12,100</b>	<b>49,554</b>	<b>29,041</b>	<b>46,243</b>	<b>1,993</b>	<b>498</b>	<b>25,555</b>
Less: Prior Year Allocations	75,648	14,022	3,017	0	66,141	36,391	65,416	3,280	1,593	21,621
Carry-Forward	(14,539)	(2,148)	524	0	(16,587)	(7,350)	(19,173)	(1,287)	(1,095)	3,935
<b>Proposed Costs</b>	<b>\$46,571</b>	<b>\$9,726</b>	<b>\$4,064</b>	<b>\$12,100</b>	<b>\$32,967</b>	<b>\$21,691</b>	<b>\$27,069</b>	<b>\$706</b>	<b>\$(597)</b>	<b>\$29,490</b>

**Modoc County**  
**2 CFR Part 200 Cost Plan**

**Summary Schedule**

Department	1630 Public Works	1650 Data Processing	2010 Grand Jury	2030 Public Defender	2110 Sheriff	2115 911 Emergency	2120 Tribal Safety Tax	2210 County Jail	2220 Probation	2230 CDCR Safekeeper
1 Building Depreciation	\$0	\$0	\$0	\$0	\$2,927	\$0	\$0	\$4,809	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	648	582	(0)	1,052	9,244	1,635	7	5,698	2,455	0
4 1620 Bonds & Insurance	811	0	0	0	17,606	0	0	0	697	0
5 1610/1640 Central Photo	0	0	0	0	1,593	0	0	1,480	0	0
6 1120 Payroll	1,166	0	0	0	9,884	3,636	0	9,697	3,403	0
7 1130 Auditor	2,615	563	35	422	18,054	3,252	141	12,399	8,869	0
8 1210 County Counsel	542	0	812	0	17,767	0	0	0	1,721	0
9 1410 Co Bldgs & Grounds	10,602	0	0	0	27,598	1,899	0	32,156	1,196	0
10 1030 Administration	1,243	740	(0)	1,337	17,199	5,005	8	11,441	6,047	0
11 1660 Information Technology	0	0	0	0	0	0	0	0	1,454	0
<b>Total Current Allocations</b>	17,626	1,885	847	2,811	121,872	15,427	156	77,679	25,841	0
Less: Prior Year Allocations	17,553	1,235	2,051	3,106	96,187	12,426	0	84,684	15,712	298
Carry-Forward	72	650	(1,205)	(296)	25,685	3,002	0	(7,005)	10,130	(298)
<b>Proposed Costs</b>	<b>\$17,698</b>	<b>\$2,535</b>	<b>\$(358)</b>	<b>\$2,515</b>	<b>\$147,557</b>	<b>\$18,429</b>	<b>\$156</b>	<b>\$70,674</b>	<b>\$35,971</b>	<b>\$(298)</b>

**Modoc County**  
**2 CFR Part 200 Cost Plan**

**Summary Schedule**

Department	2410 Pit River FI Ctrl	2510 Ag Comm	2610 Recorder	2620 Coroner	2630 OES	2633 COVID- 19	2650 Planning	2660 Nat'l Resources	3001 Airports	4020 Indigent Burials
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,291	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	8	4,160	384	113	737	0	853	235	65	5
4 1620 Bonds & Insurance	0	0	0	0	1,710	0	0	0	0	0
5 1610/1640 Central Photo	0	0	0	0	0	0	114	0	0	0
6 1120 Payroll	0	7,086	1,166	0	1,259	0	1,166	559	0	0
7 1130 Auditor	0	11,715	1,455	985	1,065	70	6,730	684	0	35
8 1210 County Counsel	0	2,816	451	0	179	0	489	154	72	0
9 1410 Co Bldgs & Grounds	0	746	8,253	878	244	0	458	0	2,010	0
10 1030 Administration	10	8,228	909	144	1,358	0	1,921	300	83	7
11 1660 Information Technology	0	4,685	5,499	0	0	0	9,147	0	0	0
<b>Total Current Allocations</b>	18	39,436	18,116	2,119	6,552	71	24,167	1,933	2,231	47
Less: Prior Year Allocations	4,075	38,684	44,126	73	8,177	0	23,538	4,409	679	93
Carry-Forward	(4,058)	752	(26,009)	2,046	(1,624)	0	629	(2,477)	1,552	(46)
<b>Proposed Costs</b>	<b>\$(4,040)</b>	<b>\$40,188</b>	<b>\$(7,893)</b>	<b>\$4,166</b>	<b>\$4,928</b>	<b>\$71</b>	<b>\$24,797</b>	<b>\$(544)</b>	<b>\$3,783</b>	<b>\$1</b>

**Modoc County**  
**2 CFR Part 200 Cost Plan**

**Summary Schedule**

Department	4030 Inmate Health	4040 Indigent Defense	4110 Court Wards	4210 Vets Services	5010 Farm Advisor	5020 Tulelake Farm Adv	6010 Recreation	6030 Museum	Fd102 Roads	Fd103 CalWorks
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$11,549	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	691	96	1,198	258	421	45	0	0	31,219	0
4 1620 Bonds & Insurance	0	0	0	0	0	0	0	1,671	0	0
5 1610/1640 Central Photo	0	0	0	0	124	0	0	0	153	0
6 1120 Payroll	0	0	1,911	559	606	0	0	0	39,721	0
7 1130 Auditor	2,040	949	6,036	1,001	2,705	35	0	0	41,723	0
8 1210 County Counsel	0	0	0	0	340	0	0	0	157	0
9 1410 Co Bldgs & Grounds	0	0	0	15,094	25	0	114,636	11,496	8,602	0
10 1030 Administration	878	122	1,946	2,093	953	57	0	0	56,062	0
11 1660 Information Technology	0	0	0	331	0	0	0	0	1,794	0
<b>Total Current Allocations</b>	<b>3,609</b>	<b>1,167</b>	<b>11,091</b>	<b>19,336</b>	<b>5,174</b>	<b>137</b>	<b>126,185</b>	<b>13,167</b>	<b>179,430</b>	<b>0</b>
Less: Prior Year Allocations	3,436	2,943	11,227	42,101	4,201	132	52,559	13,258	188,378	579
Carry-Forward	173	(1,776)	(136)	(22,765)	973	5	73,626	(91)	(8,948)	(579)
<b>Proposed Costs</b>	<b>\$3,781</b>	<b>\$(609)</b>	<b>\$10,956</b>	<b>\$(3,429)</b>	<b>\$6,147</b>	<b>\$143</b>	<b>\$199,811</b>	<b>\$13,077</b>	<b>\$170,481</b>	<b>\$(579)</b>

**Modoc County**  
**2 CFR Part 200 Cost Plan**

**Summary Schedule**

Department	Fd105 Public Health	Fd120 Mental Health	Fd121 Subst Abuse	Fd123 Family Support	Fd125 Social Services	Fd130 Comm Progr	Fd135 Grant Funding	Fd138 PSPS Funding	Fd151 Fish & Game	Fd152 Spec Aviation
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	11,924	16,213	3,348	325	30,424	6	128	323	32	144
4 1620 Bonds & Insurance	0	0	0	0	0	0	0	0	0	0
5 1610/1640 Central Photo	0	0	0	0	0	0	0	0	0	0
6 1120 Payroll	20,933	23,264	8,252	326	22,285	0	0	0	559	0
7 1130 Auditor	29,792	30,732	12,993	464	57,966	668	316	0	790	1,196
8 1210 County Counsel	280	453	0	0	915	0	0	0	0	0
9 1410 Co Bldgs & Grounds	63,695	0	0	0	2,900	0	0	0	0	0
10 1030 Administration	25,223	29,850	5,949	830	57,496	7	163	411	42	184
11 1660 Information Technology	2,029	1,087	363	0	4,827	0	0	0	0	0
<b>Total Current Allocations</b>	153,877	101,600	30,905	1,945	176,813	681	608	734	1,423	1,524
Less: Prior Year Allocations	89,142	113,679	28,394	3,262	188,025	50	724	0	1,900	2,373
Carry-Forward	64,735	(12,079)	2,511	(1,317)	(11,212)	632	(116)	0	(477)	(849)
<b>Proposed Costs</b>	<b>\$218,612</b>	<b>\$89,520</b>	<b>\$33,416</b>	<b>\$628</b>	<b>\$165,601</b>	<b>\$1,313</b>	<b>\$492</b>	<b>\$734</b>	<b>\$946</b>	<b>\$674</b>



**Modoc County  
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**Summary Schedule**

<b>Department</b>	<b>Fd153 Taylor Grazing</b>	<b>Fd165 CJ Temp Constr</b>	<b>Fd170 Crthse Temp Constr</b>	<b>Fd201-205 Light Distr</b>	<b>Fd207-228 Spec Distr</b>	<b>Fd240 Lookout Pest</b>	<b>Fd241 Stronghold Newell</b>	<b>Fd250 Modoc Co Air Pollution</b>	<b>Fd255 Transp Fund</b>	<b>Fd257 State Trans Assist</b>
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	0	23	13	47	0	17	174	1,506	0	0
4 1620 Bonds & Insurance	0	0	0	0	0	0	0	0	0	0
5 1610/1640 Central Photo	0	0	0	0	0	0	0	0	0	0
6 1120 Payroll	0	0	0	0	4,289	0	0	2,378	0	0
7 1130 Auditor	0	352	457	1,969	29,849	0	1,442	2,152	774	211
8 1210 County Counsel	0	0	0	0	0	0	0	0	0	0
9 1410 Co Bldgs & Grounds	0	0	0	0	0	0	0	0	0	0
10 1030 Administration	0	30	16	60	4,704	22	222	2,755	0	0
11 1660 Information Technology	0	0	0	0	0	0	0	0	0	0
<b>Total Current Allocations</b>	<b>0</b>	<b>404</b>	<b>487</b>	<b>2,077</b>	<b>38,843</b>	<b>39</b>	<b>1,837</b>	<b>8,790</b>	<b>774</b>	<b>211</b>
Less: Prior Year Allocations	176	1,608	302	1,200	34,680	44	1,074	4,899	280	139
Carry-Forward	(176)	(1,204)	184	877	4,163	(5)	764	3,891	493	72
<b>Proposed Costs</b>	<b>\$(176)</b>	<b>\$(800)</b>	<b>\$671</b>	<b>\$2,954</b>	<b>\$43,006</b>	<b>\$34</b>	<b>\$2,601</b>	<b>\$12,682</b>	<b>\$1,267</b>	<b>\$283</b>

**Modoc County  
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**Summary Schedule**

<b>Department</b>	<b>Fd275 Trial Courts</b>	<b>Fd280 C&amp;F Comm</b>	<b>Fd500 Library</b>	<b>Fd501 Tax Fund</b>	<b>Fd503 Suppl Tax</b>	<b>Fd625 MSCAA CSBG</b>	<b>Fd750 Waste Mgt</b>	<b>Fd800 Wtrmstr Progr</b>	<b>Fd4529 Marriage Trust</b>	<b>Fd4562 Distr Atty Criminal</b>
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	0	0	1,236	0	0	0	4,602	1,128	0	0
4 1620 Bonds & Insurance	0	0	0	0	0	0	0	0	0	0
5 1610/1640 Central Photo	0	0	0	0	0	0	0	0	0	0
6 1120 Payroll	0	559	3,590	0	0	0	1,678	1,678	0	0
7 1130 Auditor	422	5,045	7,456	668	9,037	6,470	4,233	4,901	176	176
8 1210 County Counsel	0	0	0	0	0	0	194	109	0	0
9 1410 Co Bldgs & Grounds	0	0	0	0	0	0	2,868	0	0	0
10 1030 Administration	0	2,559	2,416	0	0	3,093	5,857	2,273	0	0
11 1660 Information Technology	0	0	59	0	0	0	0	0	0	0
<b>Total Current Allocations</b>	422	8,163	14,758	668	9,037	9,563	19,433	10,090	176	176
Less: Prior Year Allocations	23,741	5,281	18,763	1,279	6,024	5,322	29,588	9,048	175	140
Carry-Forward	(23,319)	2,882	(4,005)	(611)	3,014	4,241	(10,155)	1,042	1	36
<b>Proposed Costs</b>	<b>\$(22,897)</b>	<b>\$11,045</b>	<b>\$10,752</b>	<b>\$57</b>	<b>\$12,051</b>	<b>\$13,804</b>	<b>\$9,278</b>	<b>\$11,132</b>	<b>\$176</b>	<b>\$211</b>

**Modoc County**  
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**Summary Schedule**

Department	Fd4590 MMC Operating	Fd4603 Civil Trust	Fd4614 Law Library	Fd4645 Migrant Hsg Ops	Fd4648 Castle Rock Farmwkr	Fd4680 Unemploye nt	Fd4696 CCPIF	Fd4722 Indexing Fees	Fd4723 Micrographic Fees	Fd4724 Modernizatio n
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	0	123	0	760	181	0	385	0	18	62
4 1620 Bonds & Insurance	37,764	0	0	0	0	0	0	0	0	0
5 1610/1640 Central Photo	0	0	0	0	0	0	0	0	0	0
6 1120 Payroll	0	0	0	1,772	0	0	0	0	0	0
7 1130 Auditor	105	105	105	1,241	1,407	141	598	0	633	35
8 1210 County Counsel	0	0	0	0	0	0	0	0	0	0
9 1410 Co Bldgs & Grounds	0	0	0	534	1,857	0	0	0	0	0
10 1030 Administration	0	156	0	2,827	230	0	490	0	23	79
11 1660 Information Technology	0	0	0	0	0	0	0	0	0	0
<b>Total Current Allocations</b>	<b>37,870</b>	<b>384</b>	<b>105</b>	<b>7,134</b>	<b>3,674</b>	<b>141</b>	<b>1,473</b>	<b>0</b>	<b>675</b>	<b>177</b>
Less: Prior Year Allocations	1,033	57	243	7,768	85,359	70	1,552	307	434	20
Carry-Forward	36,837	327	(138)	(634)	(81,685)	71	(79)	(307)	241	157
<b>Proposed Costs</b>	<b>\$74,706</b>	<b>\$711</b>	<b>\$(32)</b>	<b>\$6,500</b>	<b>\$(78,010)</b>	<b>\$211</b>	<b>\$1,394</b>	<b>\$(307)</b>	<b>\$916</b>	<b>\$333</b>

**Modoc County  
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**Summary Schedule**

<b>Department</b>	<b>Fd4726 E Recording Fees</b>	<b>Fd4733 Forest Reserve</b>	<b>Fd4737 Missing Person</b>	<b>Fd4741 Inmate Welfare</b>	<b>Fd4742 Sheriff Revolving</b>	<b>Fd4743 DOJ Livescan</b>	<b>Fd4779 Network Access Trust</b>	<b>Fd4753 Sheriff Train</b>	<b>Fd4755 Delinquent Tax</b>	<b>Fd4780 Surcharge - Vital Stat</b>
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0	0
3 County Audit	0	0	0	15	0	0	0	0	0	9
4 1620 Bonds & Insurance	0	0	0	0	0	0	0	0	0	0
5 1610/1640 Central Photo	0	0	0	0	0	0	0	0	0	0
6 1120 Payroll	0	0	0	0	0	0	0	0	0	0
7 1130 Auditor	35	0	316	844	3,481	387	0	105	141	141
8 1210 County Counsel	0	0	0	0	0	0	0	0	0	0
9 1410 Co Bldgs & Grounds	0	0	0	0	0	0	0	0	0	0
10 1030 Administration	0	1,219	0	19	0	0	0	0	0	11
11 1660 Information Technology	0	0	0	0	0	0	0	0	0	0
<b>Total Current Allocations</b>	<b>36</b>	<b>1,219</b>	<b>316</b>	<b>879</b>	<b>3,481</b>	<b>387</b>	<b>0</b>	<b>105</b>	<b>141</b>	<b>161</b>
Less: Prior Year Allocations	0	2,078	245	837	2,583	361	61	175	35	336
Carry-Forward	0	(859)	72	41	898	26	(61)	(70)	106	(175)
<b>Proposed Costs</b>	<b>\$36</b>	<b>\$360</b>	<b>\$388</b>	<b>\$920</b>	<b>\$4,379</b>	<b>\$412</b>	<b>\$(61)</b>	<b>\$36</b>	<b>\$246</b>	<b>\$(14)</b>

**Modoc County  
2 CFR Part 200 Cost Plan**

**Summary Schedule**

<b>Department</b>	<b>Fd4792 Geothermal Grant</b>	<b>Fd4793 SGM Grant</b>	<b>Fd4794 LEAP Grant</b>	<b>Fd4800 Food Stamp Repay</b>	<b>Fd4807 Emergency Med Svcs</b>	<b>Fd4817 Veterans Hall Rental</b>	<b>Fd4819 CRF</b>	<b>All Other</b>	<b>Total</b>
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,628
2 Equipment Depreciation	0	0	0	0	0	0	0	0	0
3 County Audit	0	44	167	0	42	0	1,535	0	147,838
4 1620 Bonds & Insurance	0	0	0	0	0	0	0	776	67,663
5 1610/1640 Central Photo	0	0	0	0	0	0	0	0	6,195
6 1120 Payroll	0	0	0	0	0	0	2,098	0	192,638
7 1130 Auditor	0	141	141	141	35	105	1,986	21,380	401,030
8 1210 County Counsel	0	943	0	0	0	0	507	0	79,453
9 1410 Co Bldgs & Grounds	0	0	0	0	0	0	0	48,930	403,602
10 1030 Administration	54	57	213	0	54	0	1,959	0	292,106
11 1660 Information Technology	0	0	0	0	0	0	0	0	82,207
<b>Total Current Allocations</b>	54	1,185	521	141	131	105	8,084	71,086	1,695,360
Less: Prior Year Allocations	13,663	0	0	1,064	125	58	0	17,513	1,670,339
Carry-Forward	(13,609)	0	0	(924)	6	48	0	53,574	2,135
<b>Proposed Costs</b>	<b>\$(13,554)</b>	<b>\$1,185</b>	<b>\$521</b>	<b>\$(783)</b>	<b>\$137</b>	<b>\$153</b>	<b>\$8,084</b>	<b>\$124,660</b>	<b>\$1,697,495</b>