



BETTY T. YEE
California State Controller

**NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN**

**County of San Benito
Hollister, California**

**Date: August 24, 2022
Filing Ref: SBE23**

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2022-23**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST
ALLOCATIONS**

The indirect overhead and support service costs listed in the **Summary Schedule** (attached) are formally approved as actual costs for fiscal year **2020-21**, and as estimated costs for fiscal year **2022-23** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2022**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|-----------------------------|------------------------------|
| 1. Employee Fringe Benefits | 4. Risk Management/Insurance |
| 2. Information Technology | 5. Auditor |
| 3. County Counsel | 6. Maintenance |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined

by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: There are no adjustments in the fiscal year 2022-23 Cost Allocation Plan.

SECTION IV: ACCEPTANCE

COUNTY OF SAN BENITO

**BETTY T. YEE
CALIFORNIA STATE CONTROLLER**

BY Original signed by

BY Original signed by

Leann Godinez

**SANDEEP SINGH, Manager
Local Government Policy Section
Local Govt Programs & Services Division**

Name
Assistant Auditor

Title

8-24-2022

8-25-2022

Date

Date

**Negotiated by Anthony Pok
Telephone (916) 259-5536**

cc: State and Federal Agencies

Attachment: Summary Schedule

County of San Benito, CA
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Summary Schedule

Department	101-10.1000 Board of Supervisors	101-15.1005 Clerk of the Board	101-15.1015 GF Contrib	101-15.1018 Census 2020	101-15.1020 Non-Dept'l Rev/Exp Admin	101-15.1025 Grand Jury	101-15.1030 Public Defender	101-15.1045 Emergency	101-15.1047 Disaster Recovery	101-15.1050 Animal Control
1 Building Depreciation	\$15,328	\$5,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	249	144	187	1	1	1	463	246	2,509	195
3 101-15.1010 Admin Office	6,937	3,311	2,244	15	7	18	5,571	4,536	30,173	2,341
4 101-15.1065 Information Tech	49,970	24,761	0	0	0	0	0	28,849	0	0
5 101-25.1210 County Counsel	214,253	17,876	0	0	0	4,342	0	6,023	0	0
6 101-20-1140 Risk Management/Insura	2,471	1,381	10	0	0	0	0	1,758	1,922	0
7 101-20.1145 Auditor	7,308	3,663	3,094	20	10	25	7,681	5,352	41,603	3,228
8 101-15.1080 Internal Services	8,228	3,291	0	0	0	0	0	3,291	0	0
9 101-70.1290 Maintenance	12,587	9,981	0	0	0	0	0	15,025	0	0
Total Current Allocations	317,331	69,751	5,534	36	17	4,387	13,714	65,080	76,207	5,764
Less: Prior Year Allocations	141,598	47,510	0	0	0	6,294	14,106	55,479	0	36,334
Carry-Forward	175,733	22,241	0	0	0	(1,907)	(392)	9,601	0	(30,570)
Proposed Costs	\$493,064	\$91,992	\$5,534	\$36	\$17	\$2,479	\$13,323	\$74,681	\$76,207	\$(24,807)

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Department	101-15.1075 Geographical Info Systems	101-15.1100 Comm Programs	101-15.1110 Ag Ext 4H Adv	101-15.1420 Cannabis Administratio n	101-15.3070 Fish & Game	101-20.1125 Recorder	101-20.1115 General Elections	101-20.1120 County Clerk	101-30.1155 Treasurer	101-30.1160 Tax Collector
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$3,580	\$10,607	\$3,580	\$2,514	\$2,368
2 Annual Audit	99	0	28	0	0	211	653	199	217	204
3 101-15.1010 Admin Office	1,979	0	341	5	0	2,538	13,382	4,760	4,982	4,819
4 101-15.1065 Information Tech	3,140	3,819	6,050	0	0	5,486	19,854	1,208	2,224	20,656
5 101-25.1210 County Counsel	193	0	0	0	0	1,442	63,887	0	802	2,496
6 101-20-1140 Risk Management/Insura	821	0	0	0	0	1,414	3,874	2,048	2,279	2,041
7 101-20.1145 Auditor	2,278	0	470	6	0	31,916	21,194	33,104	5,516	5,290
8 101-15.1080 Internal Services	1,646	0	0	0	0	0	11,520	4,937	4,937	4,937
9 101-70.1290 Maintenance	876	0	4,192	0	0	9,362	30,983	13,841	8,017	7,715
Total Current Allocations	11,033	3,819	11,081	12	0	55,948	175,955	63,676	31,488	50,525
Less: Prior Year Allocations	4,291	2,561	7,346	282	9	54,432	105,148	25,139	51,288	45,791
Carry-Forward	6,742	1,258	3,735	(270)	(9)	1,516	70,807	38,537	(19,800)	4,734
Proposed Costs	\$17,774	\$5,076	\$14,816	\$(259)	\$(9)	\$57,464	\$246,762	\$102,213	\$11,688	\$55,259

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Department	101-30.1165 Public Admin	101-35.1170 Assessor	101-40.1175 Sheriff	101-40.1180 Communications	101-40.1185 UNET Anti-Drug Task Force	101-40.1190 Sheriff's Grants	101-40.1195 Jail	101-40.1200 Coroner	101-45.1205 District Attorney	101-50.1215 Probation
1 Building Depreciation	\$0	\$9,282	\$0	\$0	\$0	\$0	\$0	\$0	\$26,379	\$26,379
2 Annual Audit	1	1,310	3,902	366	150	191	4,164	53	1,147	1,828
3 101-15.1010 Admin Office	15	29,971	70,611	5,187	2,592	3,081	73,753	640	24,054	44,094
4 101-15.1065 Information Tech	168	50,953	124,775	0	4,191	0	52,855	0	31,086	98,650
5 101-25.1210 County Counsel	229	10,636	16,438	0	0	0	0	0	5,742	32,366
6 101-20-1140 Risk Management/Insura	0	13,322	274,730	564	904	2,025	100,224	0	12,294	35,250
7 101-20.1145 Auditor	21	33,201	83,819	6,701	3,122	3,796	88,152	882	27,299	48,161
8 101-15.1080 Internal Services	0	29,622	49,370	1,646	1,646	1,646	49,370	0	21,394	46,079
9 101-70.1290 Maintenance	0	47,429	144,936	0	0	0	130,022	1,710	24,379	72,051
Total Current Allocations	434	225,727	768,581	14,463	12,605	10,739	498,539	3,285	173,773	404,858
Less: Prior Year Allocations	3,309	188,609	543,973	0	1,787	0	442,489	3,483	146,551	250,445
Carry-Forward	(2,875)	37,118	224,608	0	10,818	0	56,050	(198)	27,222	154,413
Proposed Costs	\$(2,440)	\$262,845	\$993,188	\$14,463	\$23,423	\$10,739	\$554,589	\$3,087	\$200,996	\$559,272

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Department	101-50.1220 Juvenile Hall	101-50-1225 Gang Prevention	101-55.1235 Library	101-55.1240 Library Literacy	101-55.1245 Library Bookmobile	101-60.1250 Agricultural Commissioner	101-60.1255 Mosquito Abatement Prog	101-65.1265 Planning & Zoning	101-65.1270 Housing & Econ Dev	101-65.1271 CD, Econ Dev Admin
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	1,045	0	777	26	10	653	0	1,237	32	86
3 101-15.1010 Admin Office	22,043	0	17,241	310	116	14,953	0	23,555	390	1,030
4 101-15.1065 Information Tech	31,544	0	17,935	0	0	15,520	0	60,078	0	0
5 101-25.1210 County Counsel	0	0	2,788	0	0	3,288	0	55,326	0	0
6 101-20-1140 Risk Management/Insura	11,665	0	6,301	0	0	12,764	0	33,173	0	0
7 101-20.1145 Auditor	24,977	0	19,259	427	160	16,556	0	27,513	538	1,420
8 101-15.1080 Internal Services	19,748	0	16,457	0	0	14,811	0	18,102	0	0
9 101-70.1290 Maintenance	51,226	0	64,692	0	0	29,077	0	17,924	0	0
Total Current Allocations	162,248	0	145,451	762	286	107,621	0	236,908	961	2,535
Less: Prior Year Allocations	104,662	0	122,282	0	0	97,653	0	297,682	760	0
Carry-Forward	57,586	0	23,169	0	0	9,968	0	(60,774)	201	0
Proposed Costs	\$219,834	\$0	\$168,621	\$762	\$286	\$117,589	\$0	\$176,134	\$1,161	\$2,535

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Department	101-65.1285 Land Dev Project	101-70.1210 Road	101-70.1295 PW Admin & Eng	101-70.1300 Veteran's Memorial Park	101-70.1301 PW De Anza Trail Admin	101-70.1302 PW Regional Parks Admin	101-70.1305 Recreation	101-70.2010 CAP/Rd Overlay	101-70.3250 CSA Maint & Ops	101-70.3500 CAP PRJ/CAP
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	525	0	1,062	65	0	0	65	0	0	0
3 101-15.1010 Admin Office	6,316	0	23,032	1,570	2	5	776	0	0	0
4 101-15.1065 Information Tech	0	0	35,075	0	0	0	1,572	0	0	0
5 101-25.1210 County Counsel	0	0	87,938	0	0	0	2,532	0	14,908	0
6 101-20-1140 Risk Management/Insura	0	0	332,138	19	0	0	593	0	0	0
7 101-20.1145 Auditor	8,709	0	25,890	1,713	2	7	1,071	0	0	0
8 101-15.1080 Internal Services	0	0	21,394	1,646	0	0	0	0	0	0
9 101-70.1290 Maintenance	0	0	34,168	0	0	0	1,552	0	0	0
Total Current Allocations	15,551	0	560,695	5,012	4	13	8,160	0	14,908	0
Less: Prior Year Allocations	8,373	160,412	83,465	3,608	0	0	6,770	115,318	29,259	405,061
Carry-Forward	7,178	(160,412)	477,230	1,404	0	0	1,390	(115,318)	(14,351)	(405,061)
Proposed Costs	\$22,728	\$(160,412)	\$1,037,924	\$6,416	\$4	\$13	\$9,550	\$(115,318)	\$557	\$(405,061)

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Department	101-80.1310 Veteran Services	210-70.2000 PW Road FD Admin	210-70.2005 PW Road Maintenance	210-70.2010 Road Maint & Shop	210-70.2020 RF- Bridge Projects	210-70.2025 SB1 Hwy Maint & Recon	210-70.2030 PW JSL Road Imprv Admin	210-70.2270 Measure G- Co. Projects	210-70.2275 PW Local Road Projects	221-80.2280 Human Svcs
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	79	86	2	985	3,181	2,054	101	1,961	472	0
3 101-15.1010 Admin Office	951	1,033	30	21,324	38,253	24,697	1,208	23,579	5,675	0
4 101-15.1065 Information Tech	3,928	0	12,337	0	0	0	0	0	0	54,266
5 101-25.1210 County Counsel	0	0	232,335	0	0	0	0	2,074	0	0
6 101-20-1140 Risk Management/Insura	126	0	0	6,120	224	53	22	34	26	0
7 101-20.1145 Auditor	1,311	1,424	41	23,986	52,743	34,052	1,666	32,511	7,825	(7,409)
8 101-15.1080 Internal Services	0	0	0	19,748	0	0	0	0	0	0
9 101-70.1290 Maintenance	176	31,629	20,046	0	0	0	0	0	0	0
Total Current Allocations	6,571	34,172	264,790	72,164	94,401	60,856	2,997	60,160	13,998	46,857
Less: Prior Year Allocations	4,413	0	0	0	0	0	0	0	0	1,001,667
Carry-Forward	2,158	0	0	0	0	0	0	0	0	(954,810)
Proposed Costs	\$8,729	\$34,172	\$264,790	\$72,164	\$94,401	\$60,856	\$2,997	\$60,160	\$13,998	\$(907,953)

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Department	221-80.2285 HHSA Fiscal	221-80.2330 HHSA Whole Person Care	221-80.2331 HHSA Whole Person Care Housing	222-80.2355 Public Auth	222-80.2360 HHSA Public Authority	224-80.2365 HHSA Public Health	224-80.2370 HHSA	224-80.2380 HHSA Tobacco Education	224-80.2381 HHSA Oral Health Grant	224-80.2390 HHSA Health Dept
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	7,648	149	0	0	127	0	4	88	98	1,008
3 101-15.1010 Admin Office	182,773	1,793	0	0	2,317	0	18,214	1,057	1,178	12,118
4 101-15.1065 Information Tech	0	0	0	208	0	15,592	1,397	0	0	0
5 101-25.1210 County Counsel	57,295	0	0	0	0	22,134	23,611	0	0	0
6 101-20-1140 Risk Management/Insura	71,233	1,058	0	0	1,208	376	3,108	782	31	15,382
7 101-20.1145 Auditor	221,703	2,472	0	0	2,744	0	14,733	1,457	1,624	16,709
8 101-15.1080 Internal Services	189,251	0	0	0	1,646	0	37,850	0	0	0
9 101-70.1290 Maintenance	0	0	0	175	0	30,479	26,538	0	0	0
Total Current Allocations	729,904	5,472	0	383	8,042	68,581	125,455	3,384	2,930	45,217
Less: Prior Year Allocations	0	0	0	25,357	0	262,022	0	0	0	0
Carry-Forward	0	0	0	(24,974)	0	(193,441)	0	0	0	0
Proposed Costs	\$729,904	\$5,472	\$0	\$(24,592)	\$8,042	\$(124,860)	\$125,455	\$3,384	\$2,930	\$45,217

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Department	224-80.2391 HHSA Suppl Nutr Assistance	224-80.2393 HHSA Safe Kids	224-80.2395 HHSA CHDP	224-80.2405 HHSA MCH/PCSP	224-80.2410 Environment al Health	224-80.2450 HHSA Local Public Health Prepared	224-80.2451 HHSA ELC Enhancing Detec. Admin	224-80.2455 HHSA Calif Child Svcs	224-80.2460 HHSA CCS Medical Therapy Unit	224-80.2465 HHSA OTS Grant
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	41	0	28	77	497	366	555	76	133	0
3 101-15.1010 Admin Office	493	1	332	920	9,927	4,406	6,668	910	1,604	0
4 101-15.1065 Information Tech	0	0	0	0	210	0	0	0	719	0
5 101-25.1210 County Counsel	0	0	0	0	0	0	0	0	0	0
6 101-20-1140 Risk Management/Insura	413	0	280	673	4,987	2,837	1,617	713	130	0
7 101-20.1145 Auditor	680	1	457	1,268	11,430	6,074	9,194	1,255	2,211	0
8 101-15.1080 Internal Services	0	0	0	0	8,228	0	0	0	0	0
9 101-70.1290 Maintenance	0	0	0	0	3,573	0	0	0	603	0
Total Current Allocations	1,627	2	1,097	2,938	38,852	13,684	18,033	2,953	5,402	0
Less: Prior Year Allocations	0	0	0	0	0	0	0	0	0	0
Carry-Forward	0	0	0	0	0	0	0	0	0	0
Proposed Costs	\$1,627	\$2	\$1,097	\$2,938	\$38,852	\$13,684	\$18,033	\$2,953	\$5,402	\$0

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Department	226-75.3810 CIWM Integ. Waste Mgmt	226-75.3815 IWM Reg Agency Waste Oil	226-75.3820 IWM Reg Agency	226-75.3825 IWM Dept of Cons Recycling	227-15.2470 Emerg Med Svcs	227-15.2475 Emerg Med Svcs Admin	227-15.2485 Emerg Med Svcs 17%	227-80.2475 Emerg Med Svcs	228-90.2520 Mental Health	229-85.2530 Child Support
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	312	0	5	28	0	163	0	0	4,560	814
3 101-15.1010 Admin Office	5,332	5	57	336	1	3,543	0	0	85,627	17,690
4 101-15.1065 Information Tech	0	0	0	0	0	6,468	0	0	80,651	4,994
5 101-25.1210 County Counsel	36,107	0	0	0	6,364	0	0	0	21,771	1,565
6 101-20-1140 Risk Management/Insura	1,108	0	0	0	0	744	0	0	142,577	7,738
7 101-20.1145 Auditor	6,449	7	78	463	1	3,982	0	0	100,463	19,878
8 101-15.1080 Internal Services	3,291	0	0	0	0	3,291	0	0	64,181	16,457
9 101-70.1290 Maintenance	0	0	0	0	0	4,194	0	1,838	24,940	674
Total Current Allocations	52,599	12	140	827	6,366	22,386	0	1,838	524,770	69,810
Less: Prior Year Allocations	0	0	0	0	0	0	0	49,993	387,475	81,168
Carry-Forward	0	0	0	0	0	0	0	(48,155)	137,295	(11,358)
Proposed Costs	\$52,599	\$12	\$140	\$827	\$6,366	\$22,386	\$0	\$(46,318)	\$662,066	\$58,452

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Department	230-90.2535 Substance	230-90.2540 HHS Substance Abuse	240-80.2336 CSWD, HHS, Homeless Emerg Assist	240-80.2555 CSWD	241-65-2970 Home Loan, CD	251-45.2980 Victim Witness	256-80.3030 Migrant Housing	260-15.3040 County Fire	261-60.3050 Mosquito Abatement	270-70.3080 CSA Ops
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	17	711	223	904	0	202	229	1,282	86	394
3 101-15.1010 Admin Office	989	13,286	2,686	10,865	0	5,591	2,757	15,419	1,029	5,524
4 101-15.1065 Information Tech	0	0	0	23,652	0	929	1,606	0	0	0
5 101-25.1210 County Counsel	0	1,386	0	2,971	0	0	0	0	0	0
6 101-20-1140 Risk Management/Insura	209	6,045	1,061	7,746	0	2,086	1,647	0	741	655
7 101-20.1145 Auditor	912	15,611	3,703	21,356	0	5,904	3,802	21,259	1,418	7,165
8 101-15.1080 Internal Services	1,646	9,874	0	0	0	6,583	0	0	0	1,646
9 101-70.1290 Maintenance	0	0	0	20,305	0	1,131	13,327	0	0	0
Total Current Allocations	3,771	46,914	7,673	87,798	0	22,425	23,369	37,960	3,273	15,384
Less: Prior Year Allocations	42,660	0	0	92,207	0	17,282	29,357	42,413	4,461	0
Carry-Forward	(38,889)	0	0	(4,409)	0	5,143	(5,988)	(4,453)	(1,188)	0
Proposed Costs	\$(35,117)	\$46,914	\$7,673	\$83,389	\$0	\$27,569	\$17,380	\$33,507	\$2,085	\$15,384

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Department	271-70.3400 70.3408-CFD	288-70.3295 Inclusionary Housing Impact	300-70.3500 CAP Projects	301-75.3800 Integrated Waste	411-15.4040 Realignment AB109	415-80.4190 First Five	423 Sheriff Trust	434-50.4042 Probation Trust FD, JAG Admin	439 Migrant Camp Trust	613-95.6520 Cemetery District
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	32	8	1,927	237	132	0	0	0	0	0
3 101-15.1010 Admin Office	386	95	23,172	2,849	1,590	0	0	3	0	0
4 101-15.1065 Information Tech	0	0	0	9,010	0	0	0	0	0	0
5 101-25.1210 County Counsel	4,799	0	0	0	0	0	0	0	0	25
6 101-20-1140 Risk Management/Insura	0	0	291	86	0	0	0	0	0	0
7 101-20.1145 Auditor	532	131	31,950	3,928	2,192	87	0	5	0	9,244
8 101-15.1080 Internal Services	0	0	0	0	0	0	0	0	0	0
9 101-70.1290 Maintenance	0	0	0	2,721	0	0	0	0	0	0
Total Current Allocations	5,749	234	57,340	18,832	3,914	87	0	8	0	9,269
Less: Prior Year Allocations	350	0	0	19,888	0	0	0	0	0	0
Carry-Forward	5,399	0	0	(1,056)	0	0	0	0	0	0
Proposed Costs	\$11,148	\$234	\$57,340	\$17,775	\$3,914	\$87	\$0	\$8	\$0	\$9,269

County of San Benito, CA
2 CFR Part 200 Cost Allocation Plan

FY 2020-2021
8/16/2022

Summary Schedule

Department	626-95.7280 LAFCO	627-95.7290- 95.7330 Local Transit Authority	628-.95.7290- 95.7400 COGs	700-95.0000 SBCOE, Education	COVID-19	All Other	2nd Allocation Orphans	Total
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$2,003	\$0	\$107,363
2 Annual Audit	0	1,143	0	0	0	0	0	57,528
3 101-15.1010 Admin Office	0	13,738	0	0	0	0	0	1,027,323
4 101-15.1065 Information Tech	0	0	0	0	0	15,016	0	921,401
5 101-25.1210 County Counsel	7,437	6,329	(4,578)	0	0	11,498	0	976,626
6 101-20-1140 Risk Management/Insura	0	1,643	4,323	0	0	0	0	1,146,114
7 101-20.1145 Auditor	550	18,941	16,652	(32,192)	0	32,346	0	1,334,136
8 101-15.1080 Internal Services	0	0	9,874	0	0	0	0	709,281
9 101-70.1290 Maintenance	0	0	0	0	0	33,696	0	947,791
Total Current Allocations	7,987	41,794	26,271	(32,192)	0	94,558	0	7,227,563
Less: Prior Year Allocations	11,932	6,519	38,983	0	0	134,386	0	5,866,092
Carry-Forward	(3,945)	35,275	(12,712)	0	0	(39,828)	0	(548,617)
Proposed Costs	\$4,042	\$77,069	\$13,559	\$(32,192)	\$0	\$54,730	\$0	\$6,678,946