



**BETTY T. YEE**  
**California State Controller**

**NEGOTIATION AGREEMENT  
COUNTYWIDE COST ALLOCATION PLAN**

**County of Trinity  
Weaverville, California**

**Date: September 28, 2022  
Filing Ref: TRI23**

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2022-23**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

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**SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST  
ALLOCATIONS**

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The indirect overhead and support service costs listed in **Schedule A** (attached) are formally approved as actual costs for fiscal year **2020-21**, and as estimated costs for fiscal year **2022-23** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2022**, for further allocation to federal grants and contracts performed by the respective county departments.

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**SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS**

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|-----------------------------|--------------------|
| 1. Employee Fringe Benefits | 7. County Counsel  |
| 2. General Services         | 8. Human Resources |
| 3. Administration           | 9. Copier ISF      |
| 4. Information Technology   | 10. Motor Pool ISF |
| 5. Auditor-Controller       | 11. OPEB ISF       |
| 6. Treasurer/Tax-Collector  |                    |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

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**SECTION III: CONDITIONS**

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**A. LIMITATIONS:** Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

**B. CHANGES:** Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

**C. FIXED AMOUNTS:** The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

**D. BILLED COSTS:** Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

**E. NOTIFICATION TO STATE AND FEDERAL AGENCIES:** Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

**F. SPECIAL REMARKS:** There are no adjustments in the fiscal year 2022-23 Cost Allocation Plan.

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**SECTION IV: ACCEPTANCE**

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**COUNTY OF TRINITY**

**BETTY T. YEE  
CALIFORNIA STATE CONTROLLER**

**BY** Original signed by

**BY** Original signed by

Angela Bickle

**SANDEEP SINGH, Manager  
Local Government Policy Section  
Local Govt Programs & Services Division**

Name

Auditor-Controller

Title

10-17-2022

10-17-2022

Date

Date

**Negotiated by Betty Chen  
Telephone (916) 327-9496**

cc: State and Federal Agencies

Attachment: Schedule A

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	101 2500	101 1100	101 1400	101 1650	101 1910	101 2050
	Clerk Recorder	BOS	Assessor	Elections	Surveyor	Grand Jury
Bldg. Use	1,742	3,703	327	1,533		20
County Audit	23	23	23	23	23	23
Insurance	2,749	8,450	2,805	2,139	0	187
General Services	17,519	27,830	9,305	15,116		738
Administration	590	5,974	704	1,253	0	8
Human Resources	781	3,893	2,322	781	0	0
Information Technology	3,824	16,882	6,750	10,023	0	780
Auditor	2,613	10,332	5,048	3,871	56	68
Treasurer	3,741	1,252	594	1,281	34	20
County Counsel	449	12,848	1,384	1,595		202
<b>Total Plan Allocation</b>	<b>34,030</b>	<b>91,188</b>	<b>29,264</b>	<b>37,616</b>	<b>113</b>	<b>2,045</b>
<b>Roll Forward</b>	<b>-2,683</b>	<b>24,868</b>	<b>3,531</b>	<b>69,661</b>	<b>-658</b>	<b>-2,428</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>31,348</b>	<b>116,056</b>	<b>32,795</b>	<b>107,277</b>	<b>-546</b>	<b>-383</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	101 2100	177 4230	101 2200	101 2300	101 2400	101 2480
	District Attorney	Alcohol & Other Drug	Sheriff	Jail	Probation	Building & Dev. Svcs
Bldg. Use	2,961	0	11,471	34,562	5,072	473
County Audit	24	827	199	23	134	23
Insurance	10,857	1,859	89,167	50,995	17,198	4,201
General Services	40,187	12,223	60,168	52,952	27,471	-16
Administration	2,255	883	30,100	3,427	8,261	1,258
Human Resources	6,207	2,322	20,527	18,577	9,363	3,111
Information Technology	18,131	4,225	62,533	29,493	26,447	11,683
Auditor	13,454	8,529	45,370	31,053	25,518	6,995
Treasurer	3,624	1,966	5,025	2,841	3,749	3,336
County Counsel	2,805	0	4,717	87	1,045	619
<b>Total Plan Allocation</b>	100,506	32,834	329,277	224,010	124,259	31,683
<b>Roll Forward</b>	-3,753	-1,119	-55,567	25,482	951	-8,459
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	96,752	31,715	273,710	249,491	125,209	23,225

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	101 2490	101 2110	101 2800	101 2350	153 1853	101 6000
	Ag Sealer	Coroner	Planning	Animal Control	Airports	Library
Bldg. Use	0		582	1,409	0	14,432
County Audit	23	23	32	23	108	23
Insurance	2,735		7,094	6,415	0	10,757
General Services	2,066		3,576	1,920	3,863	28,203
Administration	4,949	102	3,016	312	163	931
Human Resources	2,411		6,200	3,096	0	3,104
Information Technology	3,794		21,497	4,293	41	6,325
Auditor	4,156	1,070	9,344	4,514	1,834	5,402
Treasurer	5,446	384	2,831	726	690	1,801
County Counsel	426	0	7,783		18	0
<b>Total Plan Allocation</b>	<b>26,007</b>	<b>1,578</b>	<b>61,955</b>	<b>22,709</b>	<b>6,717</b>	<b>70,977</b>
<b>Roll Forward</b>	<b>5,996</b>	<b>159</b>	<b>1,301</b>	<b>-1,753</b>	<b>2,752</b>	<b>-6,251</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>32,004</b>	<b>1,738</b>	<b>63,256</b>	<b>20,956</b>	<b>9,469</b>	<b>64,725</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	101 6200	170 2425	101 1500	132 2130	144 2210	148 2280
	TC CO-OP	Evid. Base PO Sup.	Courts General	Child Supt Services	Lake Patrol	Cannabis Eradication
Bldg. Use			12,667		2,303	
County Audit	23			450	71	203
Insurance	682		0	620	2,321	809
General Services			88,640	133		
Administration	20	239		3,924	193	122
Human Resources	774	0	0	834	774	3,907
Information Technology	144			1,168	0	
Auditor	938	1,043		4,445	1,674	823
Treasurer	245	0		1,081	311	179
County Counsel				248		
<b>Total Plan Allocation</b>	<b>2,825</b>	<b>1,282</b>	<b>101,307</b>	<b>12,902</b>	<b>7,646</b>	<b>6,043</b>
<b>Roll Forward</b>	<b>-269</b>	<b>-644</b>	<b>20,804</b>	<b>-1,047</b>	<b>1,458</b>	<b>4,013</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>2,557</b>	<b>638</b>	<b>122,111</b>	<b>11,855</b>	<b>9,103</b>	<b>10,056</b>

**Trinity County, California**  
**Central Service Cost Allocation Plan**  
**Allocated Costs By Department**

<b>Fund</b>	<b>173</b>	<b>905</b>	<b>102</b>	<b>160</b>	<b>402</b>
<b>Department</b>	<b>2700</b>	<b>9300</b>	<b>3000</b>	<b>3360</b>	<b>4402</b>
	<b>Natural</b>	<b>Cemetery</b>	<b>Road</b>	<b>Transit</b>	<b>Health</b>
	<b>Resources</b>				
<b>Bldg. Use</b>					
<b>County Audit</b>	0	11	9,804	1,518	738
<b>Insurance</b>	620	0	21,685	2,478	9,991
<b>General Services</b>	0	4,062	29,053	0	1,912
<b>Administration</b>	1	173	34,219	924	8,723
<b>Human Resources</b>	0	0	27,479	3,096	8,515
<b>Information Technology</b>	0	164	37,396	3,413	26,421
<b>Auditor</b>	7	236	90,176	8,735	29,721
<b>Treasurer</b>	2	95	13,518	4,518	5,073
<b>County Counsel</b>	0		0	37	1,435
<b>Total Plan Allocation</b>	<b>630</b>	<b>4,743</b>	<b>263,331</b>	<b>24,719</b>	<b>92,527</b>
<b>Roll Forward</b>	<b>119</b>	<b>-572</b>	<b>42,550</b>	<b>-8,175</b>	<b>11,292</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>748</b>	<b>4,170</b>	<b>305,880</b>	<b>16,543</b>	<b>103,820</b>



Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	570	109	176	112	920	174	
	8570	4100	4180	4200	9500	2950	
	Mental Hlth			Behavioral	Solid	Vehicle	
	Srvs Act	CSS	Tobacco	WIC	Health	Waste	Abatement
Bldg. Use				0			
County Audit	2,710	200		397	1,317	3,815	6
Insurance		0		0	16,729	14,250	0
General Services		0		257	48,298	33,953	516
Administration	1,108	131		276	28,500	11,244	486
Human Resources	0	0		0	21,242	17,945	0
Information Technology		0		11,454	58,803	28,645	82
Auditor	4,848	784		2,413	52,570	38,657	479
Treasurer	12	130		741	5,340	18,877	230
County Counsel				0	1,536	394	
<b>Total Plan Allocation</b>	<b>8,678</b>	<b>1,246</b>		<b>15,540</b>	<b>234,334</b>	<b>167,781</b>	<b>1,800</b>
<b>Roll Forward</b>	<b>-11,129</b>	<b>-650</b>		<b>5,605</b>	<b>3,975</b>	<b>-5,246</b>	<b>-2,371</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>-2,452</b>	<b>595</b>		<b>21,144</b>	<b>238,310</b>	<b>162,534</b>	<b>-572</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	111 5000	101 5105	544 8544	101 2301	149 2290	543 8543
	Welfare	Public Guardian	Pandemic	Jail Health	Nat' Forest Eradication	HPP
Bldg. Use	2,692			0		
County Audit	6,958	23	35	23	0	239
Insurance	35,936	0		633		
General Services	3,862	0	50			
Administration	43,988	113	39	544	0	89
Human Resources	417	0	0	774	0	
Information Technology	46,087	0	0	1,073		
Auditor	172,076	10,691	284	3,775	4	596
Treasurer	57,884	8,227	71	558	2	127
County Counsel	2,549	0	0			
<b>Total Plan Allocation</b>	<b>372,448</b>	<b>19,054</b>	<b>479</b>	<b>7,379</b>	<b>7</b>	<b>1,051</b>
<b>Roll Forward</b>	<b>29,872</b>	<b>14,101</b>	<b>-262</b>	<b>-754</b>	<b>-9</b>	<b>-527</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>402,320</b>	<b>33,155</b>	<b>217</b>	<b>6,626</b>	<b>-3</b>	<b>524</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund	101	599	802-803	147	201-262	
Department	2460	8599	8802-8803	2260	8201-8262	Other
	Juvenile Hall	Prison Rape Elim.	Working Capital	Emergency Services	Special Districts	Other Department
Bldg. Use	18,732			1,271		1,292
County Audit	23		246	391	214	436
Insurance	11,634	218	0	838		3,098
General Services	7,058		5,853	7,357	0	144,999
Administration	699	0	322	2,764	19,059	830
Human Resources	1,548		0	774	0	-75,117
Information Technology	2,762	0		6,102		-1,237
Auditor	5,614	0	2,313	3,410	88,393	79,639
Treasurer	846	0	558	831	9,536	10,556
County Counsel	28			229		52,470
<b>Total Plan Allocation</b>	<b>48,943</b>	<b>218</b>	<b>9,292</b>	<b>23,967</b>	<b>117,201</b>	<b>216,967</b>
<b>Roll Forward</b>	<b>-26,476</b>	<b>-31</b>	<b>246</b>	<b>9,900</b>	<b>98,585</b>	<b>-121,864</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>22,467</b>	<b>187</b>	<b>9,538</b>	<b>33,867</b>	<b>215,786</b>	<b>95,104</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

<b>Fund</b>	<b>598</b>	<b>713</b>	<b>237</b>	<b>101</b>	<b>483</b>	<b>101</b>
<b>Department</b>	<b>8598</b>	<b>0713</b>	<b>8237</b>	<b>5090</b>	<b>8483</b>	<b>1520</b>
	<b>LEA</b>	<b>Trial</b>	<b>Trans</b>	<b>Vet Svcs</b>	<b>Title</b>	<b>Collections</b>
	<b>Grant</b>	<b>Courts</b>	<b>Comm</b>	<b>Officer</b>	<b>III</b>	<b>Delinquent</b>
<b>Bldg. Use</b>				101		
<b>County Audit</b>	14		109	23	76	
<b>Insurance</b>				1,703	0	
<b>General Services</b>		0		1,375		
<b>Administration</b>	25	70	2,630	415	37	
<b>Human Resources</b>	0	0	7	774	0	
<b>Information Technology</b>		2,036	1,792	1,278		
<b>Auditor</b>	121	372	1,776	1,522	211	
<b>Treasurer</b>	7	6,300	252	347	29	
<b>County Counsel</b>			1,847	0		
<b>Total Plan Allocation</b>	168	8,778	8,413	7,538	354	0
<b>Roll Forward</b>	5	5,620	-139	1,879	-1,047	-13,651
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	172	14,398	8,274	9,416	-694	-13,651

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund	550	193	158	192	142	101
Department	8550	8193	2247	8192	1812	1050
	CDC Bioterrorism	Grants Admin	Emergency Oper. Cntr	Victim Witness DA	Jail Capital Project	Code Enforce Settlement
Bldg. Use		91		564		
County Audit	146	9,744		378	6,462	23
Insurance	0			2,708		
General Services	92	913		0		
Administration	82	9,364		876	17,675	
Human Resources	0	930		1,548	52	
Information Technology	0	1,422		3,501		
Auditor	948	2,414		2,798	61,261	4
Treasurer	362	852		445	286	2
County Counsel		1,627		55	298	
<b>Total Plan Allocation</b>	1,631	27,357	0	12,873	86,034	29
<b>Roll Forward</b>	-708	13,651	-2,444	7,458	83,225	-68
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	923	41,008	-2,444	20,332	169,259	-38

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	101 2205	101 2481	238 8238	115 4115	197 8197	133 2145
	Code Enforce Sheriff	Enviro Health	Gen Plan Update	Tobacco Prop 56	Supp County Assessor	VAWVP DA
Bldg. Use		337				
County Audit	23	23	789	102	109	
Insurance	1,991	3,283	625			0
General Services		2,043				
Administration	492	574	567	180	1	0
Human Resources	2,322	2,322	781			
Information Technology	3,220	5,560	1,073		185	
Auditor	4,234	6,265	998	801	10	6
Treasurer	501	1,301	42	10	2	2
County Counsel		119	0			
<b>Total Plan Allocation</b>	<b>12,783</b>	<b>21,827</b>	<b>4,875</b>	<b>1,093</b>	<b>308</b>	<b>9</b>
<b>Roll Forward</b>	<b>12,689</b>	<b>19,298</b>	<b>4,538</b>	<b>-338</b>	<b>(2,697)</b>	<b>9</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>25,473</b>	<b>41,125</b>	<b>9,413</b>	<b>755</b>	<b>(2,389)</b>	<b>18</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	113 8113	199 8199	188 6300	107 7990	114 8114	142 1810
	Adult Drug Court	JAG Grant Probation	OPEB	Debt Service	American Resc. Plan	Capital Projects
Bldg. Use						
County Audit	197	1	3,645	2,841	1,052	42
Insurance						
General Services						
Administration	96	3				
Human Resources						
Information Technology						
Auditor	446	64	3,071			
Treasurer	17	32	1,883			
County Counsel						
<b>Total Plan Allocation</b>	<b>756</b>	<b>100</b>	<b>8,598</b>	<b>2,841</b>	<b>1,052</b>	<b>42</b>
<b>Roll Forward</b>	<b>756</b>	<b>100</b>	<b>8,598</b>	<b>2,841</b>	<b>1,052</b>	<b>42</b>
<b>Adjustments</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
<b>Proposed Costs</b>	<b>1,511</b>	<b>199</b>	<b>17,197</b>	<b>5,681</b>	<b>2,104</b>	<b>84</b>

Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund	489	492	493	499	500	502
Department	8489	8492	8493	8499	8500	8502
	Child Poverty	Real. Soc Services	Real: Health Services	Loc Comm Corr Real	DA Real. 2011	Juv Just Real 2011
Bldg. Use						
County Audit	28	516	220	156	9	88
Insurance						
General Services						
Administration						
Human Resources						
Information Technology						
Auditor						
Treasurer						
County Counsel						
<b>Total Plan Allocation</b>	28	516	220	156	9	88
<b>Roll Forward</b>	28	516	220	156	9	88
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	56	1,032	440	313	17	176



Trinity County, California  
Central Service Cost Allocation Plan  
Allocated Costs By Department

Fund Department	503 8503	504 8504	511 8511	513 8513	515 8515	517 8517
	HHS Real. 2011	BHS Real. 2011	County Child Fund	Micrographic Fund	Auto Rec. Retrieval	Vital & Health Stats
Bldg. Use						
County Audit	331	74	31	20	66	4
Insurance						
General Services						
Administration						
Human Resources						
Information Technology						
Auditor						
Treasurer						
County Counsel						
<b>Total Plan Allocation</b>	331	74	31	20	66	4
<b>Roll Forward</b>	331	74	31	20	66	4
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	662	149	62	40	131	9

Trinity County, California  
 Central Service Cost Allocation Plan  
 Allocated Costs By Department

Fund Department	521 8521	522 8522	542 8542	545 8545	555 8555	556 8556
	Soc. Sec. Truncation	Comm Corr Perf. Inc.	Fingerprint ID	PHER	Law Library	Sheriff Inmate
Bldg. Use						
County Audit	10	26	19	1,832	4	4
Insurance						
General Services						
Administration						
Human Resources						
Information Technology						
Auditor						
Treasurer						
County Counsel						
<b>Total Plan Allocation</b>	10	26	19	1,832	4	4
<b>Roll Forward</b>	10	26	19	1,832	4	4
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	21	53	37	3,663	7	9

Trinity County, California  
 Central Service Cost Allocation Plan  
 Allocated Costs By Department

Fund Department	558 8558	561 8561	562 8562	581 8581	587 8587	588 8588
	County Blood & Alcohol	Local Law Sheriff Real	Local Law Probation Real	Co Crim Justice Fac	Justice Asset Seizure	Asset Seizure DA
Bldg. Use						
County Audit	1	80	67	25	8	93
Insurance						
General Services						
Administration						
Human Resources						
Information Technology						
Auditor						
Treasurer						
County Counsel						
<b>Total Plan Allocation</b>	1	80	67	25	8	93
<b>Roll Forward</b>	1	80	67	25	8	93
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	1	161	134	51	16	186

Trinity County, California  
 Central Service Cost Allocation Plan  
 Allocated Costs By Department

Fund	589	590	591	592	593	594
Department	8589	8590	8591	8592	8593	8594
	EMS Physicians	EMS Hospital	EMS Discretionary	Treasury Asset Seizure	St & Local Asset Seizure	Probation Asset Seizure
Bldg. Use						
County Audit	12	1	3	3	89	42
Insurance						
General Services						
Administration						
Human Resources						
Information Technology						
Auditor						
Treasurer						
County Counsel						
<b>Total Plan Allocation</b>	12	1	3	3	89	42
<b>Roll Forward</b>	12	1	3	3	89	42
<b>Adjustments</b>	-	-	-	-	-	-
<b>Proposed Costs</b>	24	3	6	7	177	84

Trinity County, California  
 Central Service Cost Allocation Plan  
 Allocated Costs By Department

Fund	595		
Department	8595		
	Alpine House		Grand
	Maint Fund		Totals
Bldg. Use			118,337
County Audit	30		61,133
Insurance			350,462
General Services			683,548
Administration			256,005
Human Resources			104,396
Information Technology			469,267
Auditor			870,895
Treasurer			191,562
County Counsel			96,850
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Total Plan Allocation	30		3,202,457
Roll Forward	30		259,083
Adjustments	-		0
Proposed Costs	60		<u>3,461,539</u>