



Malia M. Cohen
California State Controller

NEGOTIATION AGREEMENT
COUNTYWIDE COST ALLOCATION PLAN

County of San Benito
Hollister, California

Date: August 17, 2023
Filing Ref: SBE24

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Grants* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2023-24**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST ALLOCATIONS

The indirect overhead and support service costs listed in the **Summary Schedule** (attached) are formally approved as actual costs for fiscal year **2021-22**, and as estimated costs for fiscal year **2023-24** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2023**, for further allocation to federal grants and contracts performed by the respective county departments.

SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS

- | | |
|-----------------------------|------------------------------|
| 1. Employee Fringe Benefits | 4. Risk Management/Insurance |
| 2. Information Technology | 5. Auditor |
| 3. County Counsel | 6. Maintenance |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

SECTION III: CONDITIONS

A. LIMITATIONS: Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

B. CHANGES: Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

C. FIXED AMOUNTS: The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

D. BILLED COSTS: Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

E. NOTIFICATION TO STATE AND FEDERAL AGENCIES: Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

F. SPECIAL REMARKS: There are no adjustments in the fiscal year 2023-24 Cost Allocation Plan.

SECTION IV: ACCEPTANCE

COUNTY OF SAN BENITO

**MALIA M. COHEN
CALIFORNIA STATE CONTROLLER**

BY Original Signed by

BY Original Signed by

Joe Paul Gonzalez

**SANDEEP SINGH
Manager
Local Government Policy Section
Local Govt Programs and Services
Division**

**Name
Auditor-Controller**

**Title
09-05-2023**

Date

09-06-2023
Date

cc: State and Federal Agencies
Attachment: Summary Schedule

**Negotiated by Daniel Basso
Telephone (916) 327-8905**

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Summary Schedule

Department	101-10.1000 Board of Supervisors	101-15.1005 Clerk of the Board	101-15.1015 GF Contrib	101-15.1018 Census 2020	101-15.1020 Non-Dept'l Rev/Exp Admin	101-15.1025 Grand Jury	101-15.1030 Public Defender	101-15.1045 Emergency	101-15.1047 Disaster Recovery	101-15.1050 Animal Control
1 Building Depreciation	\$15,328	\$5,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	511	212	147	0	124	23	939	369	255	361
3 101-15.1010 Admin Office	11,507	4,701	1,905	0	1,607	297	12,209	6,748	3,321	4,691
4 101-15.1065 Information Tech	1,914	3,524	0	0	0	0	0	53,720	0	0
5 101-25.1210 County Counsel	182,846	19,009	0	0	0	37,150	0	12,636	0	121
6 101-20-1140 Risk Management/Insura	3,984	1,266	0	0	0	0	0	1,861	545	0
7 101-20.1145 Auditor	12,052	4,947	2,441	0	2,059	380	15,643	7,569	4,255	6,010
8 101-15.1080 Internal Services	10,660	4,264	0	0	0	0	0	4,264	0	0
9 101-70.1290 Maintenance	12,697	14,393	0	0	0	0	0	13,432	0	0
Total Current Allocations	251,499	57,658	4,492	0	3,789	37,849	28,791	100,599	8,377	11,182
Less: Prior Year Allocations	168,843	49,205	7,993	965	0	18,595	13,586	42,945	11,566	21,136
Carry-Forward	82,656	8,453	(3,501)	(965)	0	19,254	15,205	57,654	(3,189)	(9,954)
Proposed Costs	\$334,156	\$66,112	\$992	\$(965)	\$3,789	\$57,104	\$43,996	\$158,253	\$5,188	\$1,229

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Department	101-15.1075 Geographical Info Systems	101-15.1100 Comm Programs	101-15.1110 Ag Ext 4H Adv	101-15.1420 Cannabis Administratio n	101-20.1125 Recorder	101-20.1115 General Elections	101-20.1120 County Clerk	101-30.1155 Treasurer	101-30.1160 Tax Collector	101-30.1165 Public Admin
1 Building Depreciation	\$0	\$0	\$0	\$0	\$3,580	\$10,607	\$3,580	\$2,514	\$2,368	\$0
2 Annual Audit	153	0	50	4	347	978	324	316	362	3
3 101-15.1010 Admin Office	2,964	0	647	54	4,510	20,497	6,155	7,031	8,601	41
4 101-15.1065 Information Tech	86	11,318	3,303	0	16,233	34,984	1,080	6,284	24,748	0
5 101-25.1210 County Counsel	803	0	0	0	0	75,665	0	0	3,208	267
6 101-20-1140 Risk Management/Insura	951	0	0	0	2,580	5,464	2,030	2,282	2,771	0
7 101-20.1145 Auditor	3,259	0	830	69	24,698	39,045	23,901	7,393	8,866	52
8 101-15.1080 Internal Services	2,132	0	0	0	0	17,056	4,264	6,396	8,528	0
9 101-70.1290 Maintenance	0	1,775	4,836	0	9,832	54,263	26,518	7,147	8,085	0
Total Current Allocations	10,349	13,093	9,665	127	61,780	258,558	67,852	39,364	67,536	363
Less: Prior Year Allocations	11,270	2,027	25,769	293	41,377	97,727	22,557	29,045	41,129	2,490
Carry-Forward	(921)	11,066	(16,104)	(166)	20,403	160,831	45,295	10,319	26,407	(2,127)
Proposed Costs	\$9,428	\$24,159	\$(6,438)	\$(40)	\$82,183	\$419,389	\$113,147	\$49,682	\$93,944	\$(1,763)

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Department	101-35.1170 Assessor	101-40.1175 Sheriff	101-40.1180 Communications	101-40.1185 UNET Anti-Drug Task Force	101-40.1190 Sheriff's Grants	101-40.1195 Jail	101-40.1200 Coroner	101-45.1205 District Attorney	101-50.1215 Probation	101-50.1220 Juvenile Hall
1 Building Depreciation	\$9,282	\$0	\$0	\$0	\$0	\$0	\$0	\$26,379	\$26,379	\$0
2 Annual Audit	1,824	5,351	554	168	110	6,097	53	1,693	2,610	1,479
3 101-15.1010 Admin Office	40,238	98,737	8,173	3,161	1,426	105,517	691	36,599	64,074	25,063
4 101-15.1065 Information Tech	70,995	70,665	0	0	0	38,503	0	43,734	79,505	21,047
5 101-25.1210 County Counsel	8,331	22,345	0	0	0	0	0	5,669	35,352	0
6 101-20-1140 Risk Management/Insura	14,636	186,900	790	696	839	152,247	0	14,329	40,495	9,312
7 101-20.1145 Auditor	42,402	110,352	9,933	3,511	1,827	120,653	886	38,815	65,403	28,881
8 101-15.1080 Internal Services	36,243	63,959	2,132	2,132	0	57,563	0	31,979	66,091	12,792
9 101-70.1290 Maintenance	30,395	140,602	0	0	0	187,096	1,666	26,265	42,782	37,328
Total Current Allocations	254,346	698,911	21,581	9,668	4,202	667,676	3,296	225,462	422,691	135,902
Less: Prior Year Allocations	198,147	586,839	9,820	8,844	481	485,302	3,668	167,626	315,382	115,945
Carry-Forward	56,199	112,072	11,761	824	3,721	182,374	(372)	57,836	107,309	19,957
Proposed Costs	\$310,545	\$810,983	\$33,343	\$10,492	\$7,923	\$850,051	\$2,924	\$283,299	\$529,999	\$155,860

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Department	101-50-1225 Gang Prevention	101-55.1235 Library	101-55.1240 Library Literacy	101-55.1245 Library Bookmobile	101-60.1250 Agricultural Commissioner	101-60.1255 Mosquito Abatement Prog	101-65.1265 Planning & Zoning	101-65.1270 Housing & Econ Dev	101-65.1271 CD, Econ Dev Admin	101-65.1285 Land Dev Project
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	0	1,316	35	24	848	0	1,813	34	92	662
3 101-15.1010 Admin Office	0	27,316	459	312	18,803	0	34,263	443	1,200	8,612
4 101-15.1065 Information Tech	0	36,298	0	0	34,640	0	61,258	0	0	0
5 101-25.1210 County Counsel	0	5,620	0	0	4,217	0	29,016	0	0	0
6 101-20-1140 Risk Management/Insura	0	8,245	0	0	13,011	0	8,453	80	0	0
7 101-20.1145 Auditor	0	29,345	588	400	19,784	0	37,976	568	1,538	11,034
8 101-15.1080 Internal Services	0	22,386	0	0	17,056	0	23,452	0	0	0
9 101-70.1290 Maintenance	0	68,286	0	0	29,411	0	11,223	0	0	0
Total Current Allocations	0	198,811	1,083	737	137,771	0	207,453	1,125	2,830	20,309
Less: Prior Year Allocations	0	133,087	779	15	90,220	2	351,481	0	0	14,807
Carry-Forward	0	65,724	304	722	47,551	(2)	(144,028)	0	0	5,502
Proposed Costs	\$0	\$264,535	\$1,387	\$1,459	\$185,322	\$(2)	\$63,425	\$1,125	\$2,830	\$25,811

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Department	101-70.1210 Road	101-70.1295 PW Admin & Eng	101-70.1300 Veteran's Memorial Park	101-70.1301 PW De Anza Trail Admin	101-70.1302 PW Regional Parks Admin	101-70.1305 Recreation	101-70.2010 CAP/Rd Overlay	101-80.1310 Veteran Services	210-70.2000 PW Road FD Admin	210-70.2005 PW Road Maintenance
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	0	1,233	72	0	1	97	0	109	58	2
3 101-15.1010 Admin Office	0	23,807	942	3	10	2,233	0	1,414	753	25
4 101-15.1065 Information Tech	0	25,829	0	0	0	0	0	5,224	0	36,566
5 101-25.1210 County Counsel	0	146,307	0	0	0	14,055	0	0	0	285,161
6 101-20-1140 Risk Management/Insura	0	109,910	0	0	0	725	0	137	0	0
7 101-20.1145 Auditor	0	26,195	1,207	3	12	2,322	0	1,811	964	32
8 101-15.1080 Internal Services	0	17,056	0	0	0	2,132	0	0	0	0
9 101-70.1290 Maintenance	1,846	15,782	0	0	0	0	0	0	33,845	13,596
Total Current Allocations	1,846	366,118	2,221	6	22	21,563	0	8,694	35,620	335,382
Less: Prior Year Allocations	0	330,731	4,015	0	0	10,399	0	6,957	0	0
Carry-Forward	0	35,387	(1,794)	0	0	11,164	0	1,737	0	0
Proposed Costs	\$1,846	\$401,505	\$428	\$6	\$22	\$32,727	\$0	\$10,431	\$35,620	\$335,382

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Department	210-70.2010 Road Maint & Shop	210-70.2020 RF- Bridge Projects	210-70.2025 SB1 Hwy Maint & Recon	210-70.2030 PW JSL Road Imprv Admin	210-70.2270 Measure G- Co. Projects	210-70.2275 PW Local Road Projects	221-80.2280 Human Svcs	221-80.2285 HHSA Fiscal	221-80.2330 HHSA Whole Person Care	221-80.2331 HHSA Whole Person Care Housing
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	1,452	16	1	0	1	49	0	10,395	0	0
3 101-15.1010 Admin Office	30,547	206	11	0	8	642	0	245,007	1	0
4 101-15.1065 Information Tech	86	0	0	0	0	0	126,759	24,003	0	0
5 101-25.1210 County Counsel	0	0	0	0	438	0	0	94,637	0	0
6 101-20-1140 Risk Management/Insura	8,018	0	0	0	0	0	0	76,598	1	0
7 101-20.1145 Auditor	32,676	263	14	0	10	822	2,194	276,124	2	0
8 101-15.1080 Internal Services	25,583	0	0	0	0	0	0	240,911	0	0
9 101-70.1290 Maintenance	0	0	0	0	0	0	0	0	0	0
Total Current Allocations	98,363	485	26	0	456	1,513	128,953	967,674	4	0
Less: Prior Year Allocations	287,820	0	0	0	0	0	950,398	0	0	0
Carry-Forward	(189,457)	0	0	0	0	0	(821,445)	0	0	0
Proposed Costs	\$(91,094)	\$485	\$26	\$0	\$456	\$1,513	\$(692,492)	\$967,674	\$4	\$0

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Department	222-80.2355 Public Auth	222-80.2360 HHSA Public Authority	224-80.2365 HHSA Public Health	224-80.2370 HHSA	224-80.2380 HHSA Tobacco Education	224-80.2381 HHSA Oral Health Grant	224-80.2390 HHSA Health Dept	224-80.2391 HHSA Suppl Nutr Assistance	224-80.2393 HHSA Safe Kids	224-80.2395 HHSA CHDP
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	0	166	0	1	169	142	1,246	101	0	84
3 101-15.1010 Admin Office	0	3,124	0	27,229	2,201	1,845	16,195	1,319	3	1,093
4 101-15.1065 Information Tech	656	0	46,143	14,510	0	0	0	0	0	0
5 101-25.1210 County Counsel	0	0	0	24,805	0	0	0	0	0	0
6 101-20-1140 Risk Management/Insura	0	1,308	0	59,187	1,171	302	8,024	821	0	687
7 101-20.1145 Auditor	0	3,464	0	19,813	2,820	2,363	20,749	1,690	4	1,401
8 101-15.1080 Internal Services	0	2,132	0	59,695	0	0	0	0	0	0
9 101-70.1290 Maintenance	0	0	38,894	8,816	0	0	0	0	0	0
Total Current Allocations	656	10,194	85,037	214,055	6,362	4,652	46,213	3,931	7	3,265
Less: Prior Year Allocations	12,697	0	222,779	0	0	0	0	0	0	0
Carry-Forward	(12,041)	0	(137,742)	0	0	0	0	0	0	0
Proposed Costs	\$(11,384)	\$10,194	\$(52,705)	\$214,055	\$6,362	\$4,652	\$46,213	\$3,931	\$7	\$3,265

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Department	224-80.2405 HSA MCH/PCSP	224-80.2410 Environment al Health	224-80.2450 HSA Local Public Health Prepared	224-80.2451 HSA ELC Enhancing Detec. Admin	224-80.2455 HSA Calif Child Svcs	224-80.2460 HSA CCS Medical Therapy Unit	224-80.2465 HSA OTS Grant	226-75.3810 CIWM Integ. Waste Mgmt	226-75.3815 IWM Reg Agency Waste Oil	226-75.3820 IWM Reg Agency
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	181	638	212	882	137	211	0	532	0	1
3 101-15.1010 Admin Office	2,350	12,180	2,755	11,461	1,786	2,739	0	9,834	0	12
4 101-15.1065 Information Tech	0	0	0	0	0	548	0	0	0	0
5 101-25.1210 County Counsel	0	0	0	0	0	0	0	16,634	0	0
6 101-20-1140 Risk Management/Insura	1,264	5,047	1,697	5,496	1,065	313	0	1,596	0	0
7 101-20.1145 Auditor	3,011	13,451	3,530	14,683	2,289	3,509	0	10,984	0	15
8 101-15.1080 Internal Services	0	8,528	0	0	0	0	0	6,396	0	0
9 101-70.1290 Maintenance	0	5,000	0	0	0	0	0	0	0	0
Total Current Allocations	6,806	44,844	8,193	32,522	5,278	7,319	0	45,975	0	28
Less: Prior Year Allocations	0	38,540	0	0	0	0	0	33,447	0	0
Carry-Forward	0	6,304	0	0	0	0	0	12,528	0	0
Proposed Costs	\$6,806	\$51,148	\$8,193	\$32,522	\$5,278	\$7,319	\$0	\$58,503	\$0	\$28

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Department	226-75.3825 IWM Dept of Cons Recycling	227-15.2470 Emerg Med Svcs	227-15.2475 Emerg Med Svcs Admin	227-15.2485 Emerg Med Svcs 17%	227-80.2475 Emerg Med Svcs	228-90.2520 Mental Health	229-85.2530 Child Support	230-90.2535 Substance	230-90.2540 HHSA Substance Abuse	240-80.2336 CSWD, HHS, Homeless Emerg Assist
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	3	0	326	0	0	6,342	1,007	82	1,194	0
3 101-15.1010 Admin Office	42	0	5,215	0	0	124,252	21,841	2,034	23,299	1
4 101-15.1065 Information Tech	0	0	1,482	0	0	164,015	187	0	0	0
5 101-25.1210 County Counsel	0	366	0	0	0	54,789	(529)	0	7,972	0
6 101-20-1140 Risk Management/Insura	0	0	699	0	0	464,948	7,615	725	8,491	0
7 101-20.1145 Auditor	53	0	6,143	0	0	136,043	23,138	2,067	25,545	2
8 101-15.1080 Internal Services	0	0	2,132	0	0	91,674	19,188	2,132	17,056	0
9 101-70.1290 Maintenance	0	0	710	0	1,791	12,781	0	0	0	0
Total Current Allocations	98	367	16,707	0	1,791	1,054,843	72,447	7,040	83,556	4
Less: Prior Year Allocations	0	19,115	0	0	0	361,957	87,258	45,534	0	0
Carry-Forward	0	(18,748)	0	0	0	692,886	(14,811)	(38,494)	0	0
Proposed Costs	\$98	\$(18,382)	\$16,707	\$0	\$1,791	\$1,747,728	\$57,635	\$(31,455)	\$83,556	\$4

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Department	240-80.2555 CSWD	241-65-2970 Home Loan, CD	251-45.2980 Victim Witness	256-80.3025 Migrant	256-80.3030 Migrant Housing	260-15.3040 County Fire	261-60.3050 Mosquito Abatement	263-15.3070 Fish & Game	101-70.3250 CSA Maint & Ops	270-70.3080 CSA Ops
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	1,501	0	270	2	381	1,736	188	0	0	607
3 101-15.1010 Admin Office	19,514	0	6,422	31	7,876	22,575	2,447	6	0	8,864
4 101-15.1065 Information Tech	67,948	0	0	0	173	0	0	0	0	0
5 101-25.1210 County Counsel	3,869	0	0	0	0	0	0	0	23,265	(11,675)
6 101-20-1140 Risk Management/Insura	10,295	0	2,110	0	2,039	0	1,361	0	0	922
7 101-20.1145 Auditor	31,366	0	6,612	40	8,475	28,922	3,135	8	0	10,818
8 101-15.1080 Internal Services	0	0	6,396	0	6,396	0	0	0	0	2,132
9 101-70.1290 Maintenance	26,436	0	0	0	(3,095)	0	0	0	0	0
Total Current Allocations	160,929	0	21,810	74	22,245	53,233	7,130	15	23,265	11,669
Less: Prior Year Allocations	147,433	0	23,846	0	15,299	32,953	5,199	0	0	57,013
Carry-Forward	13,496	0	(2,036)	0	6,946	20,280	1,931	0	0	(45,344)
Proposed Costs	\$174,424	\$0	\$19,773	\$74	\$29,190	\$73,513	\$9,062	\$15	\$23,265	\$(33,676)

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Department	271-70.3400 70.3408-CFD	288-70.3295 Inclusionary Housing Impact	101-70.3500 CAP PRJ/CAP	300-70.3500 CAP Projects	301-75.3800 Integrated Waste	411-15.4040 Realignment AB109	423 Sheriff Trust	433-50.4575 Juvenile Hall Trust, Justice Realignment	434-50.4042 Probation Trust FD, JAG Admin	439 Migrant Camp Trust
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Annual Audit	63	21	0	36	462	234	0	23	0	0
3 101-15.1010 Admin Office	820	273	0	468	6,009	3,043	0	296	0	0
4 101-15.1065 Information Tech	0	0	0	0	4,751	0	0	0	0	0
5 101-25.1210 County Counsel	2,830	0	0	0	0	0	0	0	0	0
6 101-20-1140 Risk Management/Insura	76	0	0	4	570	0	0	0	0	0
7 101-20.1145 Auditor	1,050	349	0	600	7,699	3,898	0	379	0	0
8 101-15.1080 Internal Services	0	0	0	0	0	0	0	0	0	0
9 101-70.1290 Maintenance	0	0	0	0	1,298	0	0	0	0	0
Total Current Allocations	4,839	643	0	1,109	20,789	7,175	0	698	0	0
Less: Prior Year Allocations	2,384	179	0	87,392	7,507	4,458	60	0	0	7
Carry-Forward	2,455	464	0	(86,283)	13,282	2,717	(60)	0	0	(7)
Proposed Costs	\$7,294	\$1,107	\$0	\$(85,174)	\$34,071	\$9,891	\$(60)	\$698	\$0	\$(7)

County of San Benito, CA
2 CFR Part 200 Cost Allocation Plan

FY 2021-2022
 3/10/2023

Summary Schedule

Department	626-95.7280 LAFCO	627-95.7290- 95.7330 Local Transit Authority	628-.95.7290- 95.7400 COGs	638-70.6725 PW Enter Rd Drain	COVID-19	All Other	2nd Allocation Orphans	Total
1 Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$2,003	\$0	\$107,363
2 Annual Audit	0	1,979	0	6	0	0	0	64,896
3 101-15.1010 Admin Office	0	25,724	0	81	0	0	0	1,255,437
4 101-15.1065 Information Tech	0	0	0	0	0	44,613	0	1,177,332
5 101-25.1210 County Counsel	15,711	9,417	19,656	0	0	7,737	0	1,157,699
6 101-20-1140 Risk Management/Insura	0	3,503	3,997	0	0	0	0	1,264,491
7 101-20.1145 Auditor	754	32,957	17,193	104	0	69,645	0	1,552,785
8 101-15.1080 Internal Services	0	0	14,924	0	0	0	0	917,807
9 101-70.1290 Maintenance	0	0	0	0	0	34,039	0	919,769
Total Current Allocations	16,465	73,581	55,770	191	0	158,037	0	8,417,579
Less: Prior Year Allocations	22,389	41,534	49,454	0	80,372	124,776	0	6,204,865
Carry-Forward	(5,924)	32,047	6,316	0	(80,372)	33,261	0	386,714
Proposed Costs	\$10,541	\$105,627	\$62,086	\$191	\$(80,372)	\$191,298	\$0	\$8,804,293