



MALIA M. COHEN  
CALIFORNIA STATE CONTROLLER

## NEGOTIATION AGREEMENT COUNTYWIDE COST ALLOCATION PLAN

**County of Placer  
Auburn, California**

**Date:  
Filing Ref:**

**March 13, 2026  
PLA27**

Pursuant to the federal Office of Management and Budget Circular *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance), found at Title 2, Code of Federal Regulations, Part 200, the State Controller's Office formally approves the Countywide Cost Allocation Plan as described in Section I for use in fiscal year **2026-27**. This approval is subject to the conditions contained in Section III.

Departmental indirect cost proposals should clearly identify those costs that have been distributed through Sections I and II of this agreement in accordance with the guidelines of the responsible grantor agency for that department. Furthermore, data processing systems may be subject to grantor agency approval prior to the reimbursement of certain costs allocated, billed, or cost applied by the Data Processing Department.

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### SECTION I: COSTS DISTRIBUTED THROUGH COUNTYWIDE COST ALLOCATIONS

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The indirect overhead and support service costs listed in the **Summary Schedule** (attached) are formally approved as actual costs for fiscal year **2024-25**, and as estimated costs for fiscal year **2026-27** on a "fixed with carry-forward" basis. These costs may be included as part of the county departments' costs indicated effective **July 1, 2026**, for further allocation to federal grants and contracts performed by the respective county departments.

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**SECTION II: COSTS DISTRIBUTED THROUGH BILLING OR COST TRANSFER MECHANISMS**

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|-----------------------------|----------------------------|
| 1. Employee Fringe Benefits | 5. Parks & Grounds         |
| 2. Revenue Services         | 6. County Services (ISF)   |
| 3. Auditor-Controller       | 7. District Services (ISF) |
| 4. County Counsel           | 8. Self-Insurance (ISF)    |

In addition to Section I, which provides for services furnished but not billed, the services listed above are furnished and billed to state/local departments and agencies.

Direct charges from the above cost centers should be billed or cost applied in accordance with the procedures established by the county as described in its Countywide Cost Allocation Plan and may be included as part of the county departments' costs indicated in Section I.

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**SECTION III: CONDITIONS**

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**A. LIMITATIONS:** Use of the amounts contained in this Negotiation Agreement are subject to any statutory or administrative limitations and, when ultimately allocated to individual grants or contracts through the indirect cost proposals of each county department, are applicable only to the extent that funds are available. Acceptance of the amounts agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the county were included for distribution in its Countywide Cost Allocation Plan as finally accepted, and that such costs are legal obligations of the county and allowable under the governing cost principles; (2) that similar types of costs have been accorded consistent accounting treatment; and (3) that the information provided by the county and used as the basis for acceptance of the amounts agreed to herein is not subsequently found to be materially incomplete or inaccurate.

**B. CHANGES:** Fixed amounts contained in this Negotiation Agreement are based on the organizational structure and accounting system in effect at the time the proposal was submitted. Significant changes in the organizational structure, or changes in the method of accounting for costs that materially affect the amount of reimbursement resulting from use of the amounts in this Negotiation Agreement, will require prior approval by the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.

**C. FIXED AMOUNTS:** The fixed amounts contained in Section I of this agreement are based on an estimate of the costs that will be incurred during the period to which the amounts apply. When the actual costs for this period are determined, any differences between the fixed costs used as an estimate and the actual costs will be considered in a subsequent agreement.

**D. BILLED COSTS:** Charges for the services cited in Section II will be billed or cost applied in accordance with the procedures established by the county, and recorded on the books of the cost

center providing the service. Such charges will be based on the actual allowable costs, as defined by Uniform Guidance, incurred by the cost center responsible for providing the service. Any differences between the billed allowable costs and the actual allowable costs for a particular accounting period will be considered in a subsequent agreement.

**E. NOTIFICATION TO STATE AND FEDERAL AGENCIES:** Copies of this document will be provided to other state and federal agencies as a means of notifying them of this approval.

**F. SPECIAL REMARKS:** There are no adjustments in the fiscal year 2026-27 Cost Allocation Plan.

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**SECTION IV: ACCEPTANCE**

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**COUNTY OF PLACER**

**BY Original signed by**  
\_\_\_\_\_  
**Andrew C. Sisk**  
\_\_\_\_\_  
**Name**  
**Auditor-Controller**  
\_\_\_\_\_  
**Title**  
**03-16-2026**  
\_\_\_\_\_  
**Date**

**MALIA M. COHEN**  
**CALIFORNIA STATE CONTROLLER**

**BY Original signed by**  
\_\_\_\_\_  
**SANDEEP SINGH**  
**Manager**  
**Local Government Policy Section**  
**Local Govt Programs and Services Division**  
**03-16-2026**  
\_\_\_\_\_  
**Date**

cc: State and Federal Agencies  
Attachment: Summary Schedule

**Negotiated by Daniel Basso**  
**Telephone (916) 327-8905**

**Placer County**  
**Countywide Cost Allocation Plan - 2024-25 Actuals for Use in FY2026-**  
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**Summary Schedule**

Seq #	Department Name	CC01003 Document Solutions	CC01004 Information Technology Services	CC01010 Countywide Radio Systems	CC01023 Correctional Services	CC02000 Agriculture- Weights & Measures	CC02001 Fish and Game	CC02030 Regional Forest Health-SRF (Formerly CC02004)
1	Building Depreciation	\$0	\$0	\$0	\$0	\$10,632	\$0	\$0
2	Equipment Depreciation	0	0	0	0	2,832	0	0
3	CC10004 CEO	17,192	340,027	0	169,770	31,904	56	25,774
4	CC01021 Procurement	6,919	31,232	19,270	7,242	5,820	0	1,035
5	CC01022 Revenue Services	0	0	0	0	2,869	0	0
6	CC04001 Auditor-Controller	12,752	176,821	15,925	59,500	21,045	182	12,171
7	CC08001 County Counsel	0	49,797	0	0	0	0	0
8	CC17005 Human Resources	12,779	129,383	9,584	0	27,154	0	3,195
9	CC12015 Parks & Grounds Maint.	70,007	41,426	65,324	2,426	62,253	0	0
<b>Total Current Allocations</b>		<b>\$119,649</b>	<b>\$768,687</b>	<b>\$110,102</b>	<b>\$238,939</b>	<b>\$164,509</b>	<b>\$238</b>	<b>\$42,175</b>
Less: Prior Year Allocations		101,934	708,885	63,616	50,364	151,037	395	20,668
Carry-Forward		17,715	59,802	46,486	188,575	13,472	-157	21,507
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>137,364</b>	<b>828,489</b>	<b>156,589</b>	<b>427,513</b>	<b>177,982</b>	<b>82</b>	<b>63,682</b>

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Seq #	Department Name	CC03001 Assessor	CC04700 Workday Support Organization	CC06001 Engineering & Surveying	CC06002 Building Services	CC06003 Planning Services	CC06004 CDRA - Admin & Fiscal Support	CC06005 CDRA - Housing
1	Building Depreciation	\$157,095	\$0	\$61,627	\$45,253	\$69,291	\$104,213	\$0
2	Equipment Depreciation	915	0	0	2,415	0	5,102	0
3	CC10004 CEO	174,431	44,866	80,758	63,884	74,019	58,362	19
4	CC01021 Procurement	6,790	2,328	2,457	7,436	2,845	2,522	0
5	CC01022 Revenue Services	0	0	0	0	0	4,835	0
6	CC04001 Auditor-Controller	106,929	25,043	44,773	41,470	47,854	59,865	6
7	CC08001 County Counsel	17,354	0	81,710	61,230	452,506	0	0
8	CC17005 Human Resources	138,967	22,363	46,322	57,504	62,296	41,530	0
9	CC12015 Parks & Grounds Maint.	15,595	1,702	85,847	55,125	94,462	138,887	0
<b>Total Current Allocations</b>		<b>\$618,076</b>	<b>\$96,302</b>	<b>\$403,494</b>	<b>\$334,317</b>	<b>\$803,274</b>	<b>\$415,317</b>	<b>\$25</b>
Less: Prior Year Allocations		566,439	81,992	249,605	315,489	722,000	387,044	94
Carry-Forward		51,637	14,310	153,889	18,828	81,274	28,273	-69
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>669,713</b>	<b>110,613</b>	<b>557,384</b>	<b>353,144</b>	<b>884,548</b>	<b>443,590</b>	<b>-44</b>

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Seq #	Department Name	CC06006 Community Devel Grants & Loans	CC06047 PCCP Administration	CC06060 Placer Conservation Authority	CC07001 Clerk Recorder Elections	CC10001 Risk Management	CC10002 Board of Supervisors	CC10003 Clerk of the Board
1	Building Depreciation	\$0	\$0	\$0	\$987,154	\$6,809	\$35,273	\$19,230
2	Equipment Depreciation	0	0	0	290,789	0	0	2,590
3	CC10004 CEO	12,971	21,320	0	168,825	117,828	42,648	14,375
4	CC01021 Procurement	388	323	0	58,650	5,044	3,362	2,587
5	CC01022 Revenue Services	0	0	0	9,936	0	0	0
6	CC04001 Auditor-Controller	4,601	10,004	21,733	95,923	45,425	26,940	9,175
7	CC08001 County Counsel	0	0	0	66,840	138,003	225,702	179,690
8	CC17005 Human Resources	0	6,389	0	84,658	9,584	28,752	12,779
9	CC12015 Parks & Grounds Maint.	0	0	0	13,162	5,079	21,872	14,280
<b>Total Current Allocations</b>		<b>\$17,961</b>	<b>\$38,036</b>	<b>\$21,733</b>	<b>\$1,775,937</b>	<b>\$327,772</b>	<b>\$384,550</b>	<b>\$254,706</b>
Less: Prior Year Allocations		13,141	28,657	130	856,390	133,101	364,163	189,810
Carry-Forward		4,820	9,379	21,603	919,547	194,671	20,387	64,896
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>22,780</b>	<b>47,415</b>	<b>43,337</b>	<b>2,695,484</b>	<b>522,444</b>	<b>404,936</b>	<b>319,602</b>

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Seq #	Department Name	CC10005 Public Information Office	CC10006 Economic Development	CC10007 Emergency Services	CC10008 County Fire	CC10016 Criminal Justice CEO	CC10018 Community and Agency Support	CC10020 Lake Tahoe Tourism & Promotions
1	Building Depreciation	\$7,310	\$19,821	\$19,851	\$33,521	\$0	\$0	\$0
2	Equipment Depreciation	576	0	1,426	614,529	0	0	0
3	CC10004 CEO	17,108	34,272	20,365	43,818	1,123	98,914	64,155
4	CC01021 Procurement	1,487	1,552	5,432	12,027	0	2,781	0
5	CC01022 Revenue Services	0	0	0	0	0	0	-66,203
6	CC04001 Auditor-Controller	12,126	19,380	10,396	18,299	486	35,026	22,556
7	CC08001 County Counsel	0	115,095	982	11,923	489,837	-500,698	0
8	CC17005 Human Resources	11,181	17,571	6,389	0	0	0	0
9	CC12015 Parks & Grounds Maint.	5,453	7,144	3,228	0	0	483,677	432,577
<b>Total Current Allocations</b>		<b>\$55,241</b>	<b>\$214,834</b>	<b>\$68,068</b>	<b>\$734,117</b>	<b>\$491,446</b>	<b>\$119,700</b>	<b>\$453,085</b>
Less: Prior Year Allocations		44,523	74,543	55,575	462,672	83	632,225	811,142
Carry-Forward		10,718	140,291	12,493	271,445	491,363	-512,525	-358,057
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>65,959</b>	<b>355,124</b>	<b>80,561</b>	<b>1,005,562</b>	<b>982,809</b>	<b>-392,825</b>	<b>95,028</b>

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Seq #	Department Name	CC10021 Criminal Justice Other Programs	CC10022 General Fund Contribution Public Safety	CC10023 Open Space	CC10025 Other Debt Svc	CC10057 Records Management	CC11001 District Attorney	CC11002 DA Recovery - DA
1	Building Depreciation	\$2,352	\$0	\$0	\$0	\$0	\$83,630	\$0
2	Equipment Depreciation	0	0	0	0	0	149,103	0
3	CC10004 CEO	183,162	0	19	833	2,124	0	0
4	CC01021 Procurement	259	0	0	0	323	18,235	0
5	CC01022 Revenue Services	0	0	0	0	0	0	0
6	CC04001 Auditor-Controller	68,804	0	50	-550	1,228	180,338	279
7	CC08001 County Counsel	40,679	0	0	0	0	23,497	0
8	CC17005 Human Resources	0	0	0	0	1,597	215,639	0
9	CC12015 Parks & Grounds Maint.	0	0	0	0	0	187,002	0
<b>Total Current Allocations</b>		<b>\$295,256</b>	<b>\$0</b>	<b>\$68</b>	<b>\$283</b>	<b>\$5,273</b>	<b>\$857,443</b>	<b>\$279</b>
Less: Prior Year Allocations		199,965	8	150	34	884	913,667	336
Carry-Forward		95,291	-8	-82	249	4,389	-56,224	-57
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>390,547</b>	<b>-8</b>	<b>-13</b>	<b>532</b>	<b>9,662</b>	<b>801,220</b>	<b>222</b>

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Seq #	Department Name	CC12004 Building Maintenance	CC12005 Eastern Regional Landfill	CC12006 Solid Waste Management	CC12007 Environmental Utilities	CC12016 Placer County Museums	CC12017 Real Estate Services	CC12019 Facilities Mgmt Admin
1	Building Depreciation	\$373,680	\$0	\$0	\$0	\$129,163	\$75,647	\$2,500
2	Equipment Depreciation	0	0	0	0	0	0	0
3	CC10004 CEO	211,464	22,443	27,899	137,791	17,576	21,226	3,837
4	CC01021 Procurement	240,483	647	711	25,219	7,501	1,423	6,337
5	CC01022 Revenue Services	0	0	0	0	0	0	5,101
6	CC04001 Auditor-Controller	149,409	9,416	12,261	171,010	11,395	11,882	8,048
7	CC08001 County Counsel	-642	869	926	-3,016	-20	-18,140	-162
8	CC17005 Human Resources	59,101	0	0	113,410	11,181	11,181	19,168
9	CC12015 Parks & Grounds Maint.	257,032	0	0	162,858	89,967	30,381	42,348
<b>Total Current Allocations</b>		<b>\$1,290,527</b>	<b>\$33,374</b>	<b>\$41,797</b>	<b>\$607,271</b>	<b>\$266,763</b>	<b>\$133,600</b>	<b>\$87,176</b>
Less: Prior Year Allocations		787,478	-851	32,762	343,444	337,539	117,183	62,844
Carry-Forward		503,049	34,225	9,035	263,827	-70,776	16,417	24,332
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>1,793,576</b>	<b>67,599</b>	<b>50,833</b>	<b>871,097</b>	<b>195,987</b>	<b>150,016</b>	<b>111,508</b>

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Seq #	Department Name	CC12085 Parks & Grounds Capital Improv.	CC12086 Environmental Utilities Capital Improv.	CC12090 Capital Improvements-General Fund	CC13001 Farm Advisor	CC14001 Adult System of Care	CC14007 Children's Systems of Care	CC14011 Public Health
1	Building Depreciation	\$3,066	\$0	\$1,447,792	\$4,517	\$1,114,900	\$675,229	\$261,908
2	Equipment Depreciation	199,065	124,455	746,734	0	30,221	1,786	14,608
3	CC10004 CEO	51,521	33,860	211,061	5,597	913,866	595,383	134,365
4	CC01021 Procurement	12,868	2,393	14,161	129	87,425	34,660	19,464
5	CC01022 Revenue Services	0	0	0	0	18,902	0	0
6	CC04001 Auditor-Controller	64,565	16,603	107,384	4,100	443,893	326,705	86,700
7	CC08001 County Counsel	2,265	3,274	-12,162	0	17,452	178,712	-107
8	CC17005 Human Resources	0	0	15,973	4,792	284,324	266,753	111,813
9	CC12015 Parks & Grounds Maint.	0	0	29,240	32,918	159,675	15,521	7,761
<b>Total Current Allocations</b>		<b>\$333,350</b>	<b>\$180,585</b>	<b>\$2,560,183</b>	<b>\$52,053</b>	<b>\$3,070,658</b>	<b>\$2,094,749</b>	<b>\$636,512</b>
Less: Prior Year Allocations		279,782	261,173	2,796,303	30,818	1,969,913	1,418,800	398,761
Carry-Forward		53,568	-80,588	-236,120	21,235	1,100,745	675,949	237,751
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>386,918</b>	<b>99,996</b>	<b>2,324,064</b>	<b>73,287</b>	<b>4,171,402</b>	<b>2,770,698</b>	<b>874,263</b>

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Seq #	Department Name	CC14013 IHSS Public Authority	CC14014 HHS- Admin	CC14015 Human Services	CC14020 Client Aid	CC14024 Housing - HHS	CC14026 Environmental Health	CC14030 Animal Svcs
1	Building Depreciation	\$13,164	\$280,829	\$597,271	\$0	\$0	\$120,441	\$460,367
2	Equipment Depreciation	0	7,582	18,335	0	0	1,836	34,188
3	CC10004 CEO	15,732	0	447,139	485,950	72,681	77,716	54,197
4	CC01021 Procurement	8,471	23,085	66,668	3,362	453	5,044	17,330
5	CC01022 Revenue Services	2,869	41,393	0	0	0	-1,565	3,294
6	CC04001 Auditor-Controller	11,947	140,987	301,882	220,082	51,348	49,465	52,457
7	CC08001 County Counsel	-249	5,464	-164	0	0	215	2,874
8	CC17005 Human Resources	12,779	108,618	394,539	0	4,792	59,101	33,544
9	CC12015 Parks & Grounds Maint.	1,992	9,049	23,549	0	0	3,119	46,757
<b>Total Current Allocations</b>		<b>\$66,705</b>	<b>\$617,008</b>	<b>\$1,849,219</b>	<b>\$709,395</b>	<b>\$129,273</b>	<b>\$315,372</b>	<b>\$705,009</b>
Less: Prior Year Allocations		-43,386	590,052	1,348,227	489,534	90,200	237,552	648,173
Carry-Forward		110,091	26,956	500,992	219,861	39,073	77,820	56,836
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>176,795</b>	<b>643,963</b>	<b>2,350,211</b>	<b>929,255</b>	<b>168,346</b>	<b>393,192</b>	<b>761,844</b>

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Seq #	Department Name	CC14400 Veterans Service Office	CC15001 County Library	CC17001 Benefit Administration	CC17002 Dental & Vision Insurance	CC17003 State Unemployment Ins.	CC17004 Workers Comp Insurance	CC18001 Probation
1	Building Depreciation	\$10,596	\$167,091	\$0	\$0	\$0	\$0	\$380,867
2	Equipment Depreciation	0	38,321	0	0	0	0	38,944
3	CC10004 CEO	11,783	96,013	62,386	36,705	2,630	98,483	371,791
4	CC01021 Procurement	4,138	31,620	517	0	0	0	50,049
5	CC01022 Revenue Services	0	0	25,133	0	0	0	31,436
6	CC04001 Auditor-Controller	9,413	67,118	59,354	20,378	927	34,076	264,575
7	CC08001 County Counsel	0	4,559	0	0	0	0	38,436
8	CC17005 Human Resources	9,584	89,450	25,557	0	0	0	245,988
9	CC12015 Parks & Grounds Maint.	654	105,990	0	0	0	0	146,253
<b>Total Current Allocations</b>		<b>\$46,168</b>	<b>\$600,162</b>	<b>\$172,948</b>	<b>\$57,083</b>	<b>\$3,557</b>	<b>\$132,559</b>	<b>\$1,568,338</b>
Less: Prior Year Allocations		32,905	557,367	149,793	52,424	2,730	100,494	1,437,701
Carry-Forward		13,263	42,795	23,155	4,659	827	32,065	130,637
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>59,432</b>	<b>642,957</b>	<b>196,103</b>	<b>61,742</b>	<b>4,385</b>	<b>164,624</b>	<b>1,698,976</b>

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Seq #	Department Name	CC19001 DPW Administration	CC19002 Fleet	CC19003 Tahoe Area Regional Transit	CC19004 Placer County Transit	CC19005 Blue Canyon Airport	CC19006 Engineering	CC19007 Road Maintenance
1	Building Depreciation	\$40,099	\$0	\$0	\$10,928	\$0	\$57,532	\$7,171
2	Equipment Depreciation	0	0	0	0	0	4,284	740,814
3	CC10004 CEO	3,762	112,494	101,693	88,086	56	287,860	188,993
4	CC01021 Procurement	3,944	57,033	12,221	21,792	0	10,087	81,153
5	CC01022 Revenue Services	0	0	0	0	0	0	1,116
6	CC04001 Auditor-Controller	8,725	108,680	61,795	82,066	43	196,178	143,893
7	CC08001 County Counsel	211,744	0	0	0	0	0	37,454
8	CC17005 Human Resources	20,765	36,738	54,309	52,712	0	51,114	132,578
9	CC12015 Parks & Grounds Maint.	57,031	147,348	193	21,736	0	49,914	85,603
<b>Total Current Allocations</b>		<b>\$346,071</b>	<b>\$462,293</b>	<b>\$230,212</b>	<b>\$277,319</b>	<b>\$99</b>	<b>\$656,970</b>	<b>\$1,418,774</b>
Less: Prior Year Allocations		275,858	338,699	202,955	252,345	790	375,693	1,365,603
Carry-Forward		70,213	123,594	27,257	24,974	-691	281,277	53,171
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>416,285</b>	<b>585,888</b>	<b>257,470</b>	<b>302,294</b>	<b>-591</b>	<b>938,248</b>	<b>1,471,944</b>

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**Summary Schedule**

Seq #	Department Name	CC19008 Stormwater & Floodplain Mgmt	CC19009 Flood Control	CC20001 Sheriff Grants Program	CC20002 Sheriff Tahoe Operations	CC20003 Sheriff Protection & Prevention	CC20004 Sheriff Administration	CC20005 Sheriff Support Services
1	Building Depreciation	\$7,203	\$0	\$0	\$5,061	\$107,280	\$586,060	\$918,941
2	Equipment Depreciation	0	0	13,592	39,770	152,123	1,864,836	37,983
3	CC10004 CEO	5,812	0	28,984	119,026	484,593	247,261	114,871
4	CC01021 Procurement	582	323	9,376	3,298	40,156	111,415	19,205
5	CC01022 Revenue Services	0	0	0	0	0	372	0
6	CC04001 Auditor-Controller	5,902	34,585	23,041	61,541	258,122	134,283	76,933
7	CC08001 County Counsel	0	7,294	0	0	0	212,585	24,758
8	CC17005 Human Resources	4,792	3,195	17,571	70,282	238,001	75,074	107,021
9	CC12015 Parks & Grounds Maint.	10,245	4,405	19,876	0	7,936	96,531	0
<b>Total Current Allocations</b>		<b>\$34,536</b>	<b>\$49,802</b>	<b>\$112,440</b>	<b>\$298,978</b>	<b>\$1,288,211</b>	<b>\$3,328,417</b>	<b>\$1,299,711</b>
Less: Prior Year Allocations		13,637	28,357	81,458	261,717	899,538	2,280,064	914,615
Carry-Forward		20,899	21,445	30,982	37,261	388,673	1,048,353	385,096
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>55,434</b>	<b>71,246</b>	<b>143,423</b>	<b>336,239</b>	<b>1,676,884</b>	<b>4,376,771</b>	<b>1,684,807</b>

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**Summary Schedule**

Seq #	Department Name	CC20006 Auburn Jail	CC20007 South Placer Jail	CC20009 Automated Mobile & Fixed Fingerprinting	CC20010 Placer Auto Theft Task Force	CC22001 Treasurer-Tax Collector	CC22002 mPOWER	CC24001 Child Support Services
1	Building Depreciation	\$763,417	\$2,048,354	\$0	\$0	\$51,490	\$0	\$121,725
2	Equipment Depreciation	5,789	111,861	0	0	9,742	0	0
3	CC10004 CEO	296,180	461,608	3,697	2,948	54,347	7,450	56,883
4	CC01021 Procurement	38,927	45,588	1,358	905	16,166	129	4,720
5	CC01022 Revenue Services	-146	0	0	0	106	0	0
6	CC04001 Auditor-Controller	150,810	270,968	1,474	1,359	90,757	4,005	41,777
7	CC08001 County Counsel	0	21,603	0	0	58,073	0	4
8	CC17005 Human Resources	158,135	284,324	0	0	49,517	1,597	75,074
9	CC12015 Parks & Grounds Maint.	24,538	0	0	0	5,844	0	7,508
<b>Total Current Allocations</b>		<b>\$1,437,651</b>	<b>\$3,244,305</b>	<b>\$6,529</b>	<b>\$5,213</b>	<b>\$336,042</b>	<b>\$13,182</b>	<b>\$307,692</b>
Less: Prior Year Allocations		1,258,948	2,942,483	6,152	5,029	278,567	17,040	283,350
Carry-Forward		178,703	301,822	377	184	57,475	-3,858	24,342
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>1,616,354</b>	<b>3,546,126</b>	<b>6,906</b>	<b>5,396</b>	<b>393,517</b>	<b>9,323</b>	<b>332,034</b>

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Seq #	Department Name	CC25001 Redevelopment	CC60001 Lincoln Sewer Maint. Dist. 1	CC63001 WPWMA (CO100) [Formerly C12009]	CC71001 Golden Sierra Job Training Agency	CC72000 Local Agency Formation Commission	CC73000 Air Pollution Control District	CC99998 Other
1	Building Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625,746
2	Equipment Depreciation	0	0	0	0	0	6,684	457,080
3	CC10004 CEO	0	0	112	0	8,489	121,918	1,056,729
4	CC01021 Procurement	453	0	970	0	2,134	259	117,429
5	CC01022 Revenue Services	0	0	0	0	0	106	438,271
6	CC04001 Auditor-Controller	1,502	38,391	60,920	36,700	6,411	71,694	1,182,224
7	CC08001 County Counsel	-926	0	-10,136	0	0	0	1,170
8	CC17005 Human Resources	0	0	0	0	4,792	31,946	59,101
9	CC12015 Parks & Grounds Maint.	0	0	0	0	0	0	3,285,614
<b>Total Current Allocations</b>		<b>\$1,029</b>	<b>\$38,391</b>	<b>\$51,866</b>	<b>\$36,700</b>	<b>\$21,827</b>	<b>\$232,607</b>	<b>\$8,223,362</b>
Less: Prior Year Allocations		282	244	53,004	28,688	16,100	195,155	5,512,868
Carry-Forward		747	38,147	-1,138	8,012	5,727	37,452	2,710,494
Current Adjustment		0	0	0	0	0	0	0
<b>Proposed Costs</b>		<b>1,776</b>	<b>76,537</b>	<b>50,728</b>	<b>44,713</b>	<b>27,553</b>	<b>270,059</b>	<b>10,933,857</b>

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**Summary Schedule**

<b>Seq #</b>	<b>Department Name</b>	<b>Subtotal</b>	<b>Not Allocated</b>	<b>Residual Costs</b>	<b>Total</b>
1	Building Depreciation	\$14,133,097	\$0	\$0	\$14,133,097
2	Equipment Depreciation	5,770,910	0	0	5,770,910
3	CC10004 CEO	9,999,870	-6,608,707	0	3,391,163
4	CC01021 Procurement	1,472,127	-1,443,184	0	28,943
5	CC01022 Revenue Services	517,828	-522,844	0	-5,016
6	CC04001 Auditor-Controller	7,068,712	-6,466,575	0	602,138
7	CC08001 County Counsel	2,238,153	-1,613,576	0	624,577
8	CC17005 Human Resources	4,355,901	-3,687,630	0	668,271
9	CC12015 Parks & Grounds Maint.	6,795,916	-2,878,632	0	3,917,284
<b>Total Current Allocations</b>		<b>\$52,352,515</b>	<b>-\$23,221,148</b>	<b>\$0</b>	<b>\$29,131,367</b>
Less: Prior Year Allocations		40,619,715	0	0	40,619,715
Carry-Forward		11,732,800	0	0	11,732,800
Current Adjustment		0	0	0	0
<b>Proposed Costs</b>		<b>64,085,315</b>	<b>-23,221,148</b>	<b>0</b>	<b>40,864,167</b>