



STEVE WESTLY
California State Controller

December 30, 2005

The Honorable Wesley Chesbro, Chairperson
Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, CA 95814

RE: STATE MANDATED COST PROGRAM REPORT
CHAPTER 1124, STATUTES OF 2002, GC SECTION 15562(B)

Dear Senator Chesbro:

I have enclosed the report required pursuant to Government Code (GC) section 17562(b). This report summarizes data by state mandate and fiscal year, the total amount of claims paid, and appropriation deficiencies or surpluses for each program. The report includes program costs and payments for mandated claims filed with the State Controller's Office (SCO) for the fiscal years 1995-96 through 2004-05.

This report compares the annual appropriation to the statewide cost estimate adopted by the Commission on State Mandates. Statewide cost estimates are not available for all programs since the statewide cost estimate process was not established under the Board of Control.

The 2002-03 Budget Act, Chapter 379/02, section 11.80, directed that all unexpended general fund appropriation balances related to reimbursable state-mandated local agency programs be reverted to the General Fund. This action resulted in approximately \$40 million in additional deficiencies for local agency mandated cost programs.

The 2003-04 Budget Act, Chapter 157/03, Item 6110-295-0001, Provision 5, disallowed the SCO to make any payment from the 6110 item to reimburse community colleges for claimed costs of state mandated education programs. Any future reimbursements to community colleges are to be paid from an item in the community colleges budget. Therefore, the SCO has identified and reported appropriations and deficiencies for community colleges in a separate section of the enclosed report to comply with this provision.

Additionally, pursuant to GC section 17561.5, payment of accrued interest is required when payment is made more than 60 days after the filing deadline. As of June 30, 2005, the accrued interest due to local agencies, school districts and community colleges is estimated to be \$119 million. The accrued interest will continue to accrue until the claims are fully paid. The accrued interest due to local agencies and school districts is not included on the enclosed report.

As of November 30, 2005, pending litigation on the mandates listed below may have a significant impact when the courts render their decisions:

- Animal Adoption;
- Behavioral Interventions Plans;
- Graduation requirements;
- Regional Housing Needs Determination - Councils of Government; and
- Transit Trash Receptacles, et al./Waste Discharge Requirements.

Also enclosed is a disk containing an electronic version of the report for your convenience. If you have any questions, please contact Michael Carter, Chief Operating Officer, at (916) 552-8080.

Sincerely,

(ORIGINAL SIGNED BY STEVE WESTLY)

STEVE WESTLY
California State Controller

Enclosure



State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2004-2005
 as of 11/30/2005

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
Local Agency Mandates														
1995-1996 Budget Act (Ch. 303-95)														
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	193,948	67,000	49,724	116,724	142,606	(25,882)	116,724	0	0	(25,882)
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	95,000	0	11,290	11,290	0	104,426	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	87,000	17,426	104,426	104,426	0	158,433	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	170,000	0	158,433	158,433	0	758,145	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	3,944,401	1,146,000	0	758,145	989,961	(231,816)	758,145	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	102,110	92,000	0	18,540	18,540	(57)	18,540	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	818,532	830,000	139,966	969,966	995,859	(25,893)	969,966	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	32,000	0	382	382	(7,961)	382	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,791,749	1,725,000	0	874,550	1,020,297	(145,747)	874,550	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	441,129	620,000	0	539,514	657,610	(118,096)	539,514	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	603,867	573,000	0	344,697	424,153	(79,456)	344,697	0	0	(2,332)
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,285,086	3,447,000	5,877,179	9,950,689	10,248,625	(924,446)	9,324,179	(626,510)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	51,719	167,000	0	113,523	182,847	(69,324)	113,523	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	141,863	94,000	0	68,419	68,419	0	68,419	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	19,890,689	21,880,000	6,696,415	28,576,415	29,252,594	(676,179)	28,576,415	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,113,021	3,166,000	5,785,571	8,953,077	9,158,595	(207,024)	8,951,571	(1,506)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,188,187	2,505,000	455,610	2,965,977	3,621,873	(661,263)	2,960,610	(5,367)	0	(85,512)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,411,399	2,135,000	1,548,315	3,690,222	4,553,874	(870,559)	3,683,315	(6,907)	0	(3,245)
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	956,068	3,511,000	4,535,536	8,089,238	8,715,011	(668,475)	8,046,536	(42,702)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,126	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Vote Registration Procedures	1,305,284	1,307,000	0	1,258,353	1,258,353	0	1,258,353	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	304,437	300,000	0	228,907	295,131	(74,978)	220,153	(8,754)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	192,443	258,000	0	197,015	197,015	0	197,015	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	353,313	350,000	0	145,607	172,650	(27,343)	145,307	(300)	0	0
Total 1995-1996 Budget Act (Ch. 303-95)					43,990,371	(3)	44,558,000	25,105,742	68,134,109	72,256,562	(4,814,499)	67,442,063	(692,046)	0 (4) (116,971)
Local Agency Mandates														
1996-1997 Budget Act (Ch. 162-96)														
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	660,267	665,000	0	158,239	158,239	0	158,239	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	198,603	69,000	79,077	148,077	148,077	0	148,077	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	98,000	0	11,445	11,445	0	11,445	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	90,000	26,242	116,242	116,512	(270)	116,242	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	175,000	0	157,446	157,446	0	157,446	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,039,067	1,180,000	0	668,641	906,722	(238,081)	668,641	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	104,561	95,000	0	15,453	23,804	(8,351)	15,453	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	838,177	855,000	189,270	1,044,270	1,177,142	(132,872)	1,044,270	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	33,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,882,751	1,777,000	0	713,145	935,094	(221,949)	713,145	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	68,411	67,000	82,920	149,920	157,196	(7,275)	149,920	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	140,567	155,000	0	380,500	382,762	(2,262)	380,500	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	451,716	639,000	24,222	663,222	763,547	(100,325)	663,222	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	618,360	590,000	0	496,298	526,440	(30,142)	496,298	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,315,928	3,550,000	5,565,923	10,434,795	11,578,140	(2,462,217)	9,115,923	(1,318,872)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	226,211	235,000	182,704	417,738	441,238	(23,534)	417,704	(34)	0	(1,743)
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	161,280	163,000	1,275,352	1,438,352	1,499,071	(60,719)	1,438,352	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	52,960	172,000	0	114,381	126,012	(11,631)	114,381	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	145,268	97,000	0	70,196	70,196	0	70,196	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	20,368,066	21,918,000	15,112,621	37,030,621	38,628,057	(1,597,436)	37,030,621	0	0	(1,038,963)
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,187,734	3,666,000	6,010,345	9,678,062	9,900,342	(223,997)	9,676,345	(1,717)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,312,703	2,580,000	980,661	3,560,661	3,880,420	(319,759)	3,560,661	0	0	(177)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,445,273	2,199,000	1,672,092	3,871,307	4,237,725	(366,633)	3,871,092	(215)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	71,680	71,000	0	203,580	244,868	(41,288)	203,580	0	0	0
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	979,014	3,616,000	5,443,369	9,153,177	10,884,612	(1,825,243)	9,059,369	(93,808)	0	(11,137)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,153	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Vote Registration Procedures	1,234,211	1,346,000	0	1,070,775	1,070,775	0	1,070,775	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	311,743	309,000	101,455	410,455	417,628	(7,173)	410,455	0	0	(406)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	197,062	258,000	0	201,847	201,847	0	201,847	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	361,793	350,000	0	153,572	164,526	(11,155)	153,371	(201)	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					46,374,559	(3)	47,019,000	37,104,333	82,532,417	88,809,882	(7,692,312)	81,117,570	(1,414,847)	0 (4) (1,052,426)
Local Agency Mandates														
1997-1998 Budget Act (Ch. 282-97)														
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	674,793	682,000	0	4,787	4,787	0	4,787	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	202,972	70,000	33,654	103,654	103,654	0	103,654	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	101,000	0	12,020	12,020	0	12,020	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	92,000	22,599	114,599	114,599	0	114,599	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	180,000	1,065	181,065	181,065	0	181,065	0	0	0

State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2004-2005
 as of 11/30/2005

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)		
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,127,926	1,180,000	0	928,901	944,734	(15,833)	928,901	0	0	0		
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	33,000	0	0	0	0	0	0	0	0		
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,968,172	1,777,000	0	676,507	746,574	(70,067)	676,507	0	0	0		
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	69,916	67,000	162,112	229,112	229,112	0	229,112	0	0	0		
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,206,245	2,400,000	0	2,030,643	2,035,518	(4,875)	2,030,643	0	0	0		
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	143,659	309,000	48,210	357,210	392,923	(35,713)	357,210	0	0	0		
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	106,861	95,000	0	15,437	16,789	(1,352)	15,437	0	0	0		
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	856,617	855,000	387,355	1,242,355	1,444,622	(202,267)	1,242,355	0	0	0		
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	461,654	654,000	142,143	796,143	805,228	(9,085)	796,143	0	0	(5,000)		
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	631,964	603,000	1,245,634	1,281,240	1,281,240	(35,606)	1,245,634	0	0	0		
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,344,878	3,642,000	7,630,034	11,342,674	12,344,633	(1,072,599)	11,272,034	(70,640)	0	0		
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	231,188	241,000	234,693	475,693	483,489	(7,796)	475,693	0	0	(310)		
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	164,828	167,000	1,488,695	1,655,695	1,736,257	(80,562)	1,655,695	0	0	(18,502)		
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	54,125	176,000	54,605	230,605	237,605	(7,000)	230,605	0	0	0		
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	148,464	100,000	100,000	73,086	73,086	0	73,086	0	0	0		
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	20,816,163	22,488,000	20,503,831	43,000,477	46,119,682	(3,127,851)	42,991,831	(8,646)	0	(2,147,897)		
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	277,000	(2)	1,053,177	1,055,705	(2,528)	1,053,177	0	0	0		
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	275,916	0	(2)	346,952	0	0	0	(346,952)	0	0		
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,257,864	10,000	10,546,986	10,556,986	10,698,734	(141,748)	10,556,986	0	0	(949)		
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	201,397	258,000	0	206,698	206,775	(77)	206,698	0	0	0		
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	369,752	350,000	0	79,795	152,337	(72,542)	79,795	0	0	0		
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,019,818	344,000	0	288,065	368,247	(80,182)	288,065	0	0	0		
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,429,582	2,580,000	1,261,394	3,841,394	4,071,719	(230,325)	3,841,394	0	0	(3,863)		
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,477,069	2,199,000	2,508,412	4,707,412	4,891,314	(183,902)	4,707,412	0	0	(3,486)		
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	7,992,701	0	0	5,861,229	0	0	0	(5,861,229)	0	0		
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	73,257	71,000	161,687	232,687	241,338	(8,651)	232,687	0	0	(320)		
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,000,552	3,616,000	4,465,526	8,083,455	9,558,063	(1,476,537)	8,081,526	(1,929)	0	(22,000)		
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,178	1,000	0	0	0	0	0	0	0	0		
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,261,364	1,346,000	0	971,511	971,511	0	971,511	0	0	0		
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	318,601	309,000	60,635	369,635	417,937	(48,302)	369,635	0	0	0		
Total 1997-1998 Budget Act (Ch. 282-97)					58,889,476	(3)	47,273,000	51,132,447	101,315,293	101,941,297	(6,915,400)	95,025,897	(6,289,396)	0	(4)	(2,202,327)
Local Agency Mandates																
1998-1999 Budget Act (Ch. 324-98)																
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	688,289	700,000	0	0	1,900	(1,900)	0	0	0	0		
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	207,031	85,000	34,112	119,112	119,112	0	119,112	0	0	0		
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	104,000	0	12,131	0	12,131	0	0	0		
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	101,000	16,885	117,885	(1,180)	117,885	0	0	0		
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	185,000	7,733	192,733	(1,400)	192,733	0	0	0		
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,210,485	1,212,000	0	902,301	1,004,903	(102,602)	902,301	0	0	0		
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	108,998	98,000	0	16,658	16,722	(64)	16,658	0	0	0		
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	873,749	878,000	570,773	1,448,773	1,589,141	(140,368)	1,448,773	0	0	0		
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	34,000	0	0	0	0	0	0	0		
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,047,535	1,825,000	0	823,047	860,093	(37,046)	823,047	0	0	0		
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	71,314	69,000	77,547	146,547	236,205	(89,658)	146,547	0	0	0		
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,250,370	2,465,000	1,496,871	2,179,734	(682,863)	1,496,871	0	0	0	(475,242)		
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	146,532	317,000	87,937	404,937	416,858	(11,921)	404,937	0	0	0		
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	279,772	950,000	373,819	1,323,819	1,970,923	(647,104)	1,323,819	0	0	(165,701)		
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	470,887	684,000	369,229	1,053,229	1,093,125	(39,896)	1,053,229	0	0	0		
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	644,603	711,000	0	583,798	742,891	(154,093)	583,798	0	0	(1,143)		
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,371,776	9,683,000	12,444,227	12,444,227	13,308,110	(979,241)	12,328,869	(115,358)	0	(109,348)		
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	235,812	334,000	81,638	415,638	487,906	(72,268)	415,638	0	0	(4,000)		
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	168,125	942,000	871,309	1,813,309	2,134,538	(321,229)	1,813,309	0	0	(71,976)		
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	55,208	181,000	0	121,557	266,586	(145,029)	121,557	0	0	(104,046)		
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	151,433	103,000	0	72,323	73,596	(1,273)	72,323	0	0	0		
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	21,232,486	37,695,000	7,638,217	45,333,217	58,105,896	(12,772,679)	45,333,217	0	0	(7,959,373)		
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	284,000	(2)	479,889	763,889	0	763,889	0	0	0		
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	281,434	0	(2)	291,880	291,880	0	291,880	0	0	0		
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,323,021	3,600,000	8,376,528	11,976,528	12,034,788	(58,260)	11,976,528	0	0	(217)		
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	205,425	265,000	0	208,525	208,525	0	208,525	0	0	0		
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	377,147	360,000	0	82,758	93,215	(10,457)	82,758	0	0	0		
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,040,214	353,000	0	255,979	297,070	(41,091)	255,979	0	0	0		
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,538,174	2,886,000	1,257,852	4,143,852	4,486,489	(322,637)	4,143,852	0	0	(16,852)		
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,506,610	2,828,000	(2)	5,866,046	5,986,797	(120,751)	5,866,046	0	0	(14,659)		
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	8,713,679	0	(2)	6,025,925	0	0	0	(6,025,925)	0	0		
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	74,722	86,000	155,511	241,511	278,278	(36,767)	241,511	0	0	(1,175)		
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,020,563	5,968,000	3,577,812	9,545,812	11,637,236	(2,091,424)	9,545,812	0	0	(102,525)		
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,202	1,000	0	0	0	0	0	0	0	0		
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures												

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2004-2005
as of 11/30/2005

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)		
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	103,000	16,303	119,338	185,879	(66,576)	119,303	(35)	0	0		
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	189,000	16,339	208,008	214,010	(8,671)	205,339	(2,669)	0	(3,397)		
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,374,694	1,241,000	0	770,342	933,310	(162,968)	770,342	0	0	(3,403)		
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	113,249	100,000	0	19,517	19,670	(153)	19,517	0	0	0		
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	907,825	899,000	384,349	1,283,349	1,928,982	(645,633)	1,283,349	0	0	(4,621)		
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	35,000	0	0	0	0	0	0	0	0		
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,205,389	1,869,000	0	834,829	881,418	(46,589)	834,829	0	0	0		
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	74,095	71,000	46,841	117,841	137,704	(19,863)	117,841	0	0	0		
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,338,134	2,524,000	0	897,474	2,300,084	(1,402,610)	897,474	0	0	(764,911)		
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	152,247	325,000	86,734	411,734	433,986	(22,252)	411,734	0	0	0		
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	290,683	850,000	2,133,083	2,983,083	3,040,995	(57,912)	2,983,083	0	0	0		
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	489,252	700,000	1,091,963	391,963	1,228,102	(136,139)	1,091,963	0	0	(80,620)		
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	689,743	728,000	118,519	846,519	865,387	(18,868)	846,519	0	0	0		
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,425,275	9,909,000	3,126,862	13,035,862	14,320,932	(1,285,070)	13,035,862	0	0	(729,410)		
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	245,009	342,000	59,558	401,558	464,951	(63,393)	401,558	0	0	0		
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	174,682	964,000	2,215,131	2,236,591	2,236,591	(30,173)	2,206,418	(8,713)	0	0		
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	57,361	188,000	0	93,040	110,597	(17,557)	93,040	0	0	0		
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	157,339	105,000	0	73,772	73,772	0	73,772	0	0	0		
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	22,060,553	38,600,000	0	62,261,118	39,269,201	(1,965,520)	37,303,681	(24,957,437)	0	(1,054,085)		
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	291,000	(2)	127,008	127,008	0	127,008	0	0	0		
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	292,410	0	759,410	759,410	759,410	0	759,410	0	0	0		
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,033,385	225,000	0	77,189	207,821	(130,632)	77,189	0	0	(104,385)		
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	213,437	271,000	0	212,694	213,668	(974)	212,694	0	0	(962)		
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	391,856	368,000	0	102,066	120,957	(18,891)	102,066	0	0	0		
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,080,782	362,000	0	244,407	286,406	(41,999)	244,407	0	0	0		
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,754,163	2,955,000	2,290,965	5,248,034	5,361,216	(115,251)	5,245,965	(2,069)	0	(3,551)		
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,565,368	2,896,000	(2)	4,060,406	6,699,031	(2,638,625)	4,060,406	0	0	(957,922)		
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	8,871,916	0	(2)	361,157	6,745,201	(149,616)	361,157	(6,384,044)	0	(144,597)		
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	77,636	150,000	110,667	276,564	276,564	(15,897)	260,667	(56)	0	0		
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	796,485	785,000	0	209,914	437,352	(227,438)	209,914	0	0	0		
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,037	5,000	17,901	22,901	22,901	0	22,901	0	0	0		
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,060,365	6,111,000	2,765,561	8,876,561	10,606,448	(1,729,887)	8,876,561	0	0	(100,213)		
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,249	1,000	0	0	0	0	0	0	0	0		
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,416,600	0	1,176,093	1,175,734	1,139,701	(36,033)	1,139,701	(36,392)	0	0		
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	337,647	325,000	62,144	446,144	464,787	(77,643)	387,144	(59,000)	0	0		
Total 1999-2000 Budget Act (Ch. 50-99)					63,470,794	(3)	78,769,000	15,325,007	118,448,788	98,451,259	(11,452,886)	86,998,373	(31,450,415)	0	(4)	(3,973,823)

**Local Agency Mandates
2000-2001 Budget Act (Ch. 52-00)**

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	743,737	733,000	0	0	0	0	0	0	0	0
167	8100-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,712,502	6,781,000	0	6,128,924	6,383,378	(662,088)	5,721,290	(407,634)	0	(279,018)
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	1,065,984	1,958,000	0	2,296,565	2,209,988	(476,975)	1,733,013	(563,552)	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	223,709	87,000	0	70,500	70,500	0	70,500	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	107,000	(1)	13,810	13,810	0	13,810	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	103,000	(1)	103,000	22,330	125,330	145,908	(20,578)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	189,000	(1)	189,000	91,499	283,335	284,626	(4,127)	0	(4,127)
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,549,682	1,241,000	0	842,557	897,831	(56,677)	841,154	(1,403)	0	(14,971)
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	117,779	100,000	0	15,468	18,411	(2,943)	15,468	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	944,138	899,000	400,390	1,299,390	1,331,206	(31,816)	1,299,390	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	35,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,373,605	1,868,000	0	788,180	818,319	(30,139)	788,180	0	0	(3,002)
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	77,059	71,000	40,384	126,266	116,384	(5,000)	111,384	(14,882)	0	(5,000)
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,431,659	2,686,000	0	1,062,968	2,058,697	(1,169,454)	889,243	(173,725)	0	(1,109,677)
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	158,337	325,000	140,574	467,380	504,296	(38,722)	465,574	(1,806)	0	(1,090)
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	302,310	850,000	3,177,947	4,660,076	4,293,132	(265,185)	4,027,947	(632,129)	0	(248,220)
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	508,822	719,000	500,259	1,257,487	1,724,396	(505,137)	1,219,259	(38,228)	0	(257,813)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	696,533	748,000	664,508	1,418,796	1,432,815	(20,307)	1,412,508	(6,288)	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,482,286	10,177,000	0	15,015,031	10,316,785	(288,794)	10,027,991	(4,987,040)	0	(236,944)
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	254,809	351,000	52,077	430,497	450,157	(47,080)	403,077	(27,420)	0	(1,312)
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	181,669	990,000	0	2,388,203	999,987	(56,058)	933,929	(1,454,274)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	59,655	189,000	0	202,140	187,616	(45,901)	141,715	(60,425)	0	(4,285)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	298,000	(2)	0	250,957	(250,957)	0	0	0	(3,854)
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,134,407	4,067,000	3,881,599	8,466,751	8,372,195	(423,596)	7,948,599	(518,152)	0	(298,477)
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	304,106	0	(2)	1,273,444	887,655	0	887,655	(385,789)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	163,633	107,000	0	77,818	77,818	0	77,818	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	22,942,975	39,488,000	349,309	76,234,407	40,960,995	(1,123,686)	39,837,309	(36,397,098)	0	(108,940)
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,074,720	225,000	0	80,593	218,655	(138,062)	80,593	0	0	(137,822)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	221,974	277,00								

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For Fiscal Years 1995-1996 Through 2004-2005
as of 11/30/2005

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)		
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,390,239	1,416,000	0	1,157,862	1,134,018	0	1,134,018	(23,844)	0	0		
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	351,153	325,000	90,311	431,740	463,257	(47,946)	415,311	(16,429)	0	0		
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,397,311	3,342,000	2,276,990	5,885,440	5,832,577	(213,587)	5,618,990	(266,450)	0	(12,738)		
Total 2000-2001 Budget Act (Ch. 52-00)					76,779,656	(3)	94,475,000	16,599,641	167,937,232	107,851,889	(7,329,896)	100,521,993	(67,415,239)	0	(4)	(3,822,476)
Local Agency Mandates																
2001-2002 Budget Act (Ch. 106-01)																
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	984,803	1,004,000	0	2,608,681	1,004,000	(20,246)	983,754	(1,624,927)	0	(301)		
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,793,052	6,781,000	0	6,526,468	4,374,870	(247,050)	4,127,820	(2,398,648)	0	(235,440)		
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,090,776	1,958,000	0	2,254,996	1,363,492	(186,548)	1,176,944	(1,078,052)	0	(186,064)		
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	226,394	87,000	0	95,407	22,037	0	22,037	(73,010)	0	0		
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	107,000	13,722	0	(201)	13,722	0	0	(201)		
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	103,000	131,924	123,511	(20,511)	103,000	(28,924)	0	0		
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	189,000	339,466	189,000	0	189,000	(150,466)	0	0		
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	87,476	89,000	0	97,093	43,073	(2,132)	40,941	(56,152)	0	(1,432)		
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,604,278	1,281,000	0	856,884	897,817	(73,017)	824,800	(32,094)	0	(71,870)		
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	119,192	103,000	0	16,295	11,900	(2,176)	9,724	(6,571)	0	0		
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	955,468	928,000	0	1,211,062	928,000	(88,138)	839,862	(371,200)	0	(87,105)		
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	36,000	0	0	0	0	0	0	0		
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,426,088	1,929,000	0	845,703	508,766	(12,560)	496,206	(349,497)	0	(11,681)		
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	77,984	73,000	0	183,179	70,135	(18,661)	51,474	(131,705)	0	(18,661)		
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,460,839	2,772,000	0	1,153,638	1,935,172	(1,110,898)	824,274	(329,364)	0	(1,110,898)		
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	160,237	335,000	0	441,364	271,307	(27,451)	243,856	(197,508)	0	(25,297)		
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	114,529	117,000	0	105,056	36,327	(4,175)	32,152	(72,904)	0	(2,680)		
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	305,938	850,000	0	4,352,797	849,996	(114,232)	735,764	(3,617,033)	0	(87,036)		
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	514,928	719,000	0	3,526,291	298,854	(6,927)	291,927	(3,234,364)	0	(6,906)		
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	704,891	748,000	0	2,216,899	591,718	(29,457)	562,261	(1,654,638)	0	(29,457)		
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,500,073	13,599,000	0	16,366,006	13,599,000	(914,381)	12,684,619	(3,681,387)	0	(914,067)		
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	257,867	362,000	0	459,916	262,000	(43,206)	213,000	(246,907)	0	(53,536)		
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	183,849	1,022,000	0	2,254,752	1,021,987	(678,810)	343,177	(1,911,575)	0	(678,022)		
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	60,371	195,000	0	174,170	28,039	(42,182)	28,039	(146,131)	0	(38,789)		
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	165,597	110,000	0	81,846	81,846	0	81,846	0	0	0		
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	23,218,291	46,944,000	0	103,225,818	46,944,000	0	46,944,000	(56,281,818)	0	0		
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	308,000	(2)	0	0	0	0	0	0	0		
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	307,755	0	(2)	291,657	1,637,382	(16,343)	291,657	(1,345,725)	0	(16,343)		
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,184,020	4,197,000	0	10,121,527	4,196,999	(10,225)	4,186,774	(5,934,753)	0	(10,225)		
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,087,617	232,000	0	178,762	66,407	(6,407)	60,000	(118,762)	0	(6,407)		
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0	(6)	542,000	0	0	0	0	0	0	0		
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,024	2,000	0	0	0	0	0	0	0	0		
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	224,638	286,000	0	233,172	234,889	(1,717)	233,172	0	0	(1,717)		
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	412,420	380,000	0	105,665	76,313	(5,710)	70,603	(35,062)	0	(5,703)		
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,137,501	374,000	0	265,322	285,322	(87,456)	197,866	(67,741)	0	(87,456)		
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,056,142	3,119,736	0	7,439,972	3,119,335	(79,707)	3,039,628	(4,400,344)	0	(60,734)		
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	5,907,925	2,988,672	(2)	59,078	59,078	(59,078)	0	0	0	(59,078)		
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	1,452,791	0	(2)	2,868,962	14,125,589	(63,076)	2,868,962	(11,256,627)	0	(63,076)		
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	81,710	157,896	0	288,849	157,887	(30,632)	127,255	(161,594)	0	(28,692)		
142	8100-295-0001	Office of Criminal Justice Planning	Ch. 221/93	Domestic Violence Treatment	752,662	733,000	0	0	0	0	0	0	0	0		
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	838,284	829,000	0	250,837	211,525	(26,415)	185,110	(65,727)	0	(26,415)		
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,301	5,000	0	0	500	(500)	0	0	0	(492)		
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	1,116,011	6,307,000	0	11,356,083	6,307,000	(432,554)	5,874,446	(5,481,637)	0	(432,045)		
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,315	1,000	0	0	0	0	0	0	0	0		
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,406,922	1,461,000	0	778,351	0	0	0	(778,351)	0	0		
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	355,367	335,000	0	1,203,466	335,000	(7,612)	327,388	(876,078)	0	(7,612)		
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,438,079	3,449,000	0	6,151,409	3,448,998	(214,181)	3,234,817	(2,916,592)	0	(210,872)		
Total 2001-2002 Budget Act (Ch. 106-01)					78,781,407	(3)	108,148,304	3,160,619	203,675,754	97,246,458	(4,684,572)	92,561,886	(111,113,868)	0	(4)	(4,556,695)
Local Agency Mandates																
2002-2003 Budget Act (Ch. 379-02)																
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	769,221	1,000	0	0	0	0	0	0	0	0		
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,006,469	1,000	0	2,582,852	1,000	(1)	999	(2,581,853)	0	(1)		
167	8120-295-0001	Commission on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,942,499	1,000	0	6,292,289	979	(34)	945	(6,291,344)	0	(27)		
128	5240-295-0001	Department of Corrections	Ch. 820/91	Prisoner Parental Rights	2,136,773	1,000	0	2,764,254	1,000	(1)	999	(2,763,255)	0	(1)		
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	231,375	1,000	0	66,009	1,000	0	1,000	(65,009)	0	0		
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	1,000	13,342	1,000	0	1,000	(12,342)	0	0		
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	1,000	128,317	1,000	0	1,000	(127,317)	0	0		
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	1,000	335,776	1,000	(5)	995	(334,781)	0	(5)		
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	89,400	1,000	0	177,184	0	0	0	(177,184)	0	0		
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,705,572	1,000	0	905,125	1,000	(17)	983	(904,142)	0	(17)		
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	121,814	1,000	0	21,253	1,000	0	1,000	(20,253)	0	0		
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	976,488	1,000	0	1,350,725	1,000	(4)	996	(1,349,729)	0	(4)		
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	1,000	0	0	0	0	0	0	0		
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4											

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2004-2005
as of 11/30/2005

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	720,399	1,000	0	1,556,357	1,000	(3)	997	(1,555,360)	0	(3)
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,533,075	1,000	0	16,124,378	999	0	999	(16,123,379)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	263,540	1,000	0	511,645	1,000	(91)	909	(510,736)	0	(88)
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	187,894	1,000	0	2,723,511	0	0	0	(2,723,511)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	61,699	1,000	0	95,696	1,000	(11)	989	(94,707)	0	(11)
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	169,240	1,000	0	79,570	1,000	0	1,000	(78,570)	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	23,729,093	1,000	0	124,769,908	1,000	0	1,000	(124,768,908)	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,276,068	1,000	0	12,517,260	0	0	0	(12,517,260)	0	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	5,784,719	1,000	0	22,612,295	1,000	0	1,000	(22,611,295)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	314,526	1,000	0	1,910,045	0	0	0	(1,910,045)	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,111,545	1,000	0	158,487	1,000	0	1,000	(157,487)	0	0
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0	(6)	553,000	0	0	0	0	0	0	0
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,069	2,000	0	3,550	0	0	0	(3,550)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,189,377	1,000	0	6,673,334	980	(47)	933	(6,672,401)	0	(38)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	83,508	1,000	0	255,024	0	0	0	(255,024)	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,484,752	1,000	0	14,319,246	0	0	0	(14,319,246)	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	856,726	1,000	0	403,295	1,000	(25)	975	(402,320)	0	(25)
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,418	1,000	0	23,171	0	0	0	(23,171)	0	0
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,140,565	1,000	0	12,533,661	0	0	0	(12,533,661)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,344	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,437,874	1,000	0	928,546	0	0	0	(928,546)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	363,185	1,000	0	1,864,418	0	0	0	(1,864,418)	0	0
187	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,074,901	1,000	0	28,005,284	993	(9)	984	(28,004,300)	0	(8)
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,513,717	1,000	0	5,322,876	979	(138)	841	(5,322,035)	0	(137)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	299,580	1,000	0	230,442	1,000	(3)	997	(229,445)	0	(2)
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	421,943	1,000	0	180,073	1,000	(129)	871	(179,202)	0	(129)
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,162,526	1,000	0	298,804	0	0	0	(298,804)	0	0
Total 2002-2003 Budget Act (Ch. 379-02)					107,336,319	(3)	600,000	279,012,499	28,929	(1,315)	27,614	(278,984,885)	0	(1,293)

**Local Agency Mandates
2003-2004 Budget Act (Ch. 157-03)**

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	788,452	1,000	0	0	0	0	0	0	(1,000)	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,031,631	1,000	0	2,291,841	0	0	0	(2,291,841)	(1,000)	0
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	7,116,061	1,000	0	6,136,715	0	0	0	(6,136,715)	(1,000)	0
193	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 126/93	Law Enforcement Sexual Harassment Training	107,827	0	(14)	0	0	0	0	0	0	0
205	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 444/97	Elder Abuse, Law Enforcement Training	114,740	0	(14)	0	0	0	0	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	192,591	0	(14)	0	0	0	0	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,190,192	1,000	0	2,868,806	0	0	0	(2,868,806)	(1,000)	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	237,159	1,000	0	137,059	0	0	0	(137,059)	(1,000)	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	1,000	14,010	0	0	0	(14,010)	(1,000)	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	1,000	136,462	0	0	0	(136,462)	(1,000)	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	1,000	317,924	0	0	0	(317,924)	(1,000)	0
125	4260-295-0001	Department of Developmental Services	Ch. 268/91	SIDS: Contact by Local Health Officers	167,856	0	(14)	0	0	0	0	0	0	0
213	8570-295-0001	Department of Food and Agriculture	Ch. 752/98	Animal Adoption	13,753,200	0	(14)	0	0	0	0	0	0	0
181	3480-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	91,635	0	(14)	0	0	0	0	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,823,211	0	(14)	0	0	0	0	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	124,859	1,000	0	19,422	0	0	0	(19,422)	(1,000)	0
73	4260-295-0001	Department of Health Services	Ch. 1088/98	Search Warrant: AIDS	1,000,900	1,000	0	1,592,235	0	0	0	(1,592,235)	(1,000)	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	1,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,636,549	0	(14)	0	0	0	0	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	81,693	1,000	0	256,296	0	0	0	(256,296)	(1,000)	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,577,851	1,000	0	1,243,538	0	0	0	(1,243,538)	(1,000)	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	320,486	1,000	0	2,071,686	0	0	0	(2,071,686)	(1,000)	0
23	7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	539,412	1,000	0	3,418,241	0	0	0	(3,418,241)	(1,000)	0
118	7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	738,409	1,000	0	2,223,717	0	0	0	(2,223,717)	(1,000)	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,571,402	1,000	0	13,186,340	0	0	0	(13,186,340)	(1,000)	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	270,129	0	(14)	0	0	0	0	0	0	0
217	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,047,495	0	(14)	0	0	0	0	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	63,241	1,000	0	40,675	0	0	0	(40,675)	(1,000)	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	173,471	1,000	0	83,566	0	0	0	(83,566)	(1,000)	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	24,322,320	1,000	0	59,509,975	0	0	0	(59,509,975)	(1,000)	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,382,970	1,000	0	11,985,784	0	0	0	(11,985,784)	(1,000)	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	5,929,337	1,000	0	22,817,665	0	0	0	(22,817,665)	(1,000)	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	322,389	1,000	0	2,187,144	0	0	0	(2,187,144)	(1,000)	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,139,334	1,000	0	165,114	0	0	0	(165,114)	(1,000)	0
196	5180-295-0001	Department of Social Services	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	102,450	0	(14)	0	0	0	0	0	0	0
178	2660-295-0001	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,121	2,000	0	7,044	0	0	0	(7,044)	(2,000)	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,344,111	1,000	0	5,123,313	0	0	0	(5,123,313)	(1,000)	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	85,596	1,000	0	272,866	0	0	0	(272,866)	(1,000)	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,521,871	1,000	0	14,205,104	0	0	0	(14,205,104)	(1,000)	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	878,144	1,000	0	415,321	0	0	0	(415,321)	(1,000)	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,553	0	(14)	2,005	0	0	0	(2,005)	(1,000)	0
220	8100-295-0001	Office of Criminal Justice Planning	Ch. 502/92	Sex Crime Confidentiality	774,638	0	(14)	9,000	0	0	0	(9,000)	0	0
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,169,079	1,000	0	18,754,185	0	0	0	(18,754,185)	(1,000)	0
6	0890-295-000													

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,601,560	1,000	0	0	0	0	0	0	0	0
207	0950-295-0001	State Treasurer	Ch. 156/96	County Treasury Oversight Committees	289,988	0	(14)	0	0	0	0	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	235,320	1,000	0	238,077	0	0	0	(238,077)	(1,000)	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	432,030	1,000	0	152,976	0	0	0	(152,976)	(1,000)	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,191,589	1,000	0	360,764	0	0	0	(360,764)	(1,000)	0
Total 2003-2004 Budget Act (Ch. 157-03)					130,090,090	(3)	38,000	211,397,858	0	0	0	(211,397,858)	(38,000)	0
Local Agency Mandates														
2004-2005 Budget Act (Ch. 208-04)														
177	6110-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,075,991	1,000	2,227,894	2,227,894	2,227,894	0	2,227,894	0	(1,000)	0
167	6110-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	7,422,052	1,000	5,198,377	5,198,377	5,198,377	0	5,198,377	0	(1,000)	0
205	6110-295-0001	Commission on Peace Officer Standards & Training	Ch. 444/97	Elder Abuse, Law Enforcement Training	119,674	0	(14)	0	0	0	0	0	0	0
193	6110-295-0001	Commission on Peace Officer Standards and Training	Ch. 126/93	Law Enforcement Sexual Harassment Training	112,464	0	(14)	0	0	0	0	0	0	0
128	6110-295-0001	Department of Corrections	Ch. 820/91	Prisoner Parental Rights	2,284,370	1,000	0	2,376,090	0	0	0	(2,376,090)	(1,000)	0
35	6110-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	247,357	1,000	46,226	46,226	46,226	0	46,226	0	(1,000)	0
66	6110-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	1,000	14,266	14,266	0	14,266	0	(1,000)	0
67	6110-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	1,000	138,993	138,993	0	138,993	0	(1,000)	0
87	6110-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	1,000	294,019	294,019	0	294,019	0	(1,000)	0
163	6110-295-0001	Department of Emergency Services	Ch. 1249/92	Threats Against Peace Officers	5,792	1,000	0	0	0	0	0	0	(1,000)	0
158	6110-295-0001	Department of Emergency Services	Ch. 411/95	Crime Victims' Rights	915,904	1,000	343,752	344,752	344,752	0	344,752	0	0	0
213	8570-295-0001	Department of Food & Agriculture	Ch. 752/98	Animal Adoption	14,344,588	13,900,000	778,964	14,678,964	14,678,964	0	14,678,964	0	0	0
181	6110-295-0001	Department of Forestry and Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	95,575	0	(14)	0	0	0	0	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	5,030,609	0	(14)	0	0	0	0	0	0	0
43	6110-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	130,228	1,000	17,155	17,155	17,155	0	17,155	0	(1,000)	0
73	6110-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,043,939	1,000	1,446,046	1,446,046	1,446,046	0	1,446,046	0	(1,000)	0
110	6110-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,835,921	0	(14)	0	0	0	0	0	0	0
122	6110-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	85,206	1,000	0	258,630	0	0	0	(258,630)	(1,000)	0
124	6110-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,688,699	1,000	1,238,587	1,238,587	1,238,587	0	1,238,587	0	(1,000)	0
125	6110-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	175,074	0	(14)	0	0	0	0	0	0	0
180	6110-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	125,134	0	(14)	0	0	0	0	0	0	0
55	6110-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	334,267	1,000	0	580,932	0	0	0	(580,932)	(1,000)	0
23	6110-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	562,607	1,000	1,523,912	1,523,912	1,523,912	0	1,523,912	0	(1,000)	0
118	6110-295-0001	Department of Industrial Relations	Ch. 1171/85	Peace Officers' Cancer Presumption	770,161	1,000	1,600,347	1,600,347	1,600,347	0	1,600,347	0	(1,000)	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,638,972	1,000	12,917,961	12,917,961	12,917,961	0	12,917,961	0	(1,000)	0
120	6110-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	281,745	0	(14)	0	0	0	0	0	0	0
138	6110-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	200,872	0	(14)	0	0	0	0	0	0	0
39	6110-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	65,960	1,000	28,583	28,583	28,583	0	28,583	0	(1,000)	0
88	6110-295-0001	Department of Mental Health	Ch. 498/77	Coroners	180,930	1,000	85,088	85,088	85,088	0	85,088	0	(1,000)	0
111	6110-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	25,368,180	1,000	44,400,000	62,551,608	44,400,000	0	44,400,000	(18,151,608)	(1,000)	0
175	6110-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,571,438	1,000	11,812,491	11,812,491	11,812,491	0	11,812,491	0	(1,000)	0
191	6110-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	6,184,298	1,000	15,599,999	24,014,803	15,599,999	0	15,599,999	(8,414,804)	(1,000)	0
200	6110-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	336,252	1,000	1,936,219	1,936,219	1,936,219	0	1,936,219	0	(1,000)	0
203	6110-295-0001	Department of Mental Health	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,472,486	1,000	1,961,640	1,961,640	1,961,640	0	1,961,640	0	(1,000)	0
121	6110-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,188,325	1,000	0	29,500	0	0	0	(29,500)	(1,000)	0
178	6110-295-0001	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,212	1,000	0	0	0	0	0	0	0	0
204	6110-295-0001	Department of Youth Authority	Ch. 546/84	Extended Commitment, Youth Authority	25,206	0	(14)	0	0	0	0	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,616,908	1,000	0	4,330,148	0	0	0	(4,330,148)	(1,000)	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	89,277	1,000	222,872	222,872	222,872	0	222,872	0	(1,000)	0
215	9210-295-0001	Local Government Financing	Ch. 875/85	Photographic Record of Evidence	274,210	1,000	305,106	305,106	305,106	0	305,106	0	(1,000)	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act/Brown Act Reform	1,587,311	1,000	11,573,170	11,580,639	11,573,170	0	11,573,170	(7,469)	(1,000)	0
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,219,349	1,000	14,475,896	14,479,446	14,475,896	0	14,475,896	(3,550)	(1,000)	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,437	1,000	0	0	0	0	0	0	(1,000)	0
28	6110-295-0001	Secretary of State	Ch. 494/79	Handicapped Voter Access	0	0	(14)	0	0	0	0	0	0	0
56	6110-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,537,195	1,000	0	0	0	0	0	0	(1,000)	0
83	6110-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	388,272	1,000	2,132,101	2,132,101	2,132,101	0	2,132,101	0	(1,000)	0
248	0890-295-0001	Secretary of State	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	43,270	0	22,600	22,600	22,600	0	22,600	0	0	0
187	6110-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	28,945,100	1,000	0	27,604,799	0	0	0	(27,604,799)	(1,000)	0
161	6110-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,756,427	0	(14)	0	0	0	0	0	0	0
207	6110-295-0001	State Treasurer	Ch. 156/96	County Treasury Oversight Committees	302,457	0	(14)	0	0	0	0	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	245,439	1,000	242,407	242,407	242,407	0	242,407	0	(1,000)	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	450,607	1,000	0	129,851	0	0	0	(129,851)	(1,000)	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,242,827	1,000	276,735	276,735	276,735	0	276,735	0	(1,000)	0
197	6110-295-0001	Local Assistance - Tax Relief	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	154,401	1,000	284,531	284,531	284,531	0	284,531	(13,061)	(1,000)	0
Total 2004-2005 Budget Act (Ch. 208-04)					131,776,975	(3)	13,939,000	(17)	133,144,937	208,947,379	147,046,937	0	147,046,937	(61,900,442)
1995 Local Government Claims Bill (Ch. 914-95)														
120	Section 8b	1990-1991	Ch. 337/90	Stolen Vehicle Notification	192,634	1,215,000	(7)	1,075,501	165,476	177,794	(12,308)	165,476	0	0
120	Section 8b	1991-1992	Ch. 337/90	Stolen Vehicle Notification	200,725	0	0	365,997	386,640	(20,643)	365,997	0	0	0
120	Section 8b	1992-1993	Ch. 337/90	Stolen Vehicle Notification	204,739	0	0	459,903	483,086	(23,183)	459,903	0	0	0
120	Section 8b	1993-1994	Ch. 337/90	Stolen Vehicle Notification	209,448	0	0	433,829	464,336	(30,507)	433,829	0	0	0
120	Section 8b	1994-1995	Ch. 337/90	Stolen Vehicle Notification	214,475	0	0	427,454	450,185	(22,731)	427,454	0	0	0
120	Section 8b	1995-1996	Ch. 337/90	Stolen Vehicle Notification	220,909	0	0	437,842	486,351	(48,509)	437,842	0	0	(11,098)
Sub-Total					1,242,930	1,215,000	(7)	1,075,501	2,290,501	2,448,382	(157,881)	2,290,501	0	(4)
122	Section 8c	1992-1993	Ch. 961/92	Pacific Beach Safety	10,500	215,000	(7)	3,020	80,953	80,953	0	80,953	0	0
122	Section 8c	1993-1994	Ch. 961/92	Pacific Beach Safety										

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)	
Sub-Total					216,415	215,000	3,020	218,020	218,020	0	218,020	0	0	(4)	0
127	Section 8d		Ch. 999/91	Rape Victim Counseling Center Notices	0	191,000	(7) 529,298	76,907	77,787	(880)	76,907	0	0	0	0
127	Section 8d		Ch. 999/91	Rape Victim Counseling Center Notices	0	0	0	151,419	153,897	(2,478)	151,419	0	0	0	0
127	Section 8d		Ch. 999/91	Rape Victim Counseling Center Notices	50,000	0	0	140,323	144,069	(3,746)	140,323	0	0	0	0
127	Section 8d		Ch. 999/91	Rape Victim Counseling Center Notices	71,000	0	0	173,099	175,716	(2,617)	173,099	0	0	0	0
127	Section 8d		Ch. 999/91	Rape Victim Counseling Center Notices	70,000	0	0	178,550	238,814	(60,264)	178,550	0	0	0	0
Sub-Total					191,000	191,000	529,298	720,298	790,283	(69,985)	720,298	0	0	(4)	0
138	Section 8e		Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	78,722	551,000	(7) 3,082,456	542,308	561,208	(18,900)	542,308	0	0	0	0
138	Section 8e		Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,444	0	0	947,094	981,673	(34,579)	947,094	0	0	0	0
138	Section 8e		Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,500	0	0	993,875	1,020,866	(26,991)	993,875	0	0	0	0
138	Section 8e		Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,500	0	0	1,150,179	1,159,585	(9,406)	1,150,179	0	0	0	(647)
Sub-Total					551,166	551,000	3,082,456	3,633,456	3,723,332	(89,876)	3,633,456	0	0	(4)	(647)
142	Section 8f		Ch. 221/93	Domestic Violence Treatment	790,394	1,435,000	(7) 329,406	492,394	786,761	(294,367)	492,394	0	0	0	0
142	Section 8f		Ch. 221/93	Domestic Violence Treatment	644,792	0	0	1,319,839	1,789,414	(517,402)	1,272,012	(47,827)	0	0	(88,605)
Sub-Total					1,435,186	1,435,000	329,406	1,812,233	2,576,175	(811,769)	1,764,406	(47,827)	0	(4)	(88,605)
Total 1995 Local Government Claims Bill (Ch. 914-95)					3,636,697	3,607,000	5,019,681	8,674,508	9,756,192	(1,129,511)	8,626,681	(47,827)	0	(4)	(100,350)
1996 Local Government Claims Bill (Ch. 748-96)															
124	Section 1a		Ch. 1603/90	Perinatal Services	988,613	12,728,000	(7) 0	435,522	435,522	0	435,522	0	0	0	0
124	Section 1a		Ch. 1603/90	Perinatal Services	1,725,500	0	0	946,375	973,237	(26,862)	946,375	0	0	0	0
124	Section 1a		Ch. 1603/90	Perinatal Services	874,459	0	0	1,061,996	1,117,735	(55,739)	1,061,996	0	0	0	0
124	Section 1a		Ch. 1603/90	Perinatal Services	1,911,910	0	0	1,239,456	1,291,454	(51,998)	1,239,456	0	0	0	0
124	Section 1a		Ch. 1603/90	Perinatal Services	2,007,506	0	0	1,212,219	1,217,719	(5,500)	1,212,219	0	0	0	0
124	Section 1a		Ch. 1603/90	Perinatal Services	2,108,156	0	0	1,642,441	1,644,948	(78,650)	1,666,298	(76,143)	0	0	0
124	Section 1a		Ch. 1603/90	Perinatal Services	2,158,752	0	0	1,777,278	1,941,192	(163,914)	1,777,278	0	0	0	0
Sub-Total					12,716,752	12,728,000	0	8,315,287	8,621,807	(382,663)	8,239,144	(76,143)	0	(4)	0
125	Section 1b		Ch. 268/91	SIDS: Contact By Local Health Officers	137,272	150,000	(7) 174,440	324,440	334,038	(9,598)	324,440	0	0	0	0
Sub-Total					137,272	150,000	174,440	324,440	334,038	(9,598)	324,440	0	0	(4)	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	0	2,665,000	(7) 8,335,541	1,477,319	1,486,197	(8,878)	1,477,319	0	0	0	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	0	1,632,502	1,643,014	(10,512)	1,632,502	0	0	0	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	1,417,397	0	0	1,694,953	1,703,320	(8,367)	1,694,953	0	0	0	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	335,843	0	0	1,450,276	1,451,461	(1,185)	1,450,276	0	0	0	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	306,131	0	0	957,824	957,824	0	957,824	0	0	0	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	335,495	0	0	1,516,857	1,516,857	0	1,516,857	0	0	0	0
147	Section 1p		Ch. 1114/79	Not Guilty by Reason of Insanity	269,977	0	0	2,270,810	2,297,027	(26,217)	2,270,810	0	0	0	0
Sub-Total					2,664,843	2,665,000	8,335,541	11,000,541	11,055,700	(55,159)	11,000,541	0	0	(4)	0
152	Section 1c		Ch. 697/92	Allocation of Property Tax Revenue	1,024,371	2,994,000	(7) 443,432	1,193,865	1,193,865	0	1,193,865	0	0	0	0
152	Section 1c		Ch. 697/92	Allocation of Property Tax Revenue	985,370	0	0	1,047,786	1,047,786	0	1,047,786	0	0	0	0
152	Section 1c		Ch. 697/92	Allocation of Property Tax Revenue	974,478	0	0	539,524	539,524	0	539,524	0	0	0	0
152	Section 1c		Ch. 697/92	Allocation of Property Tax Revenue	974,478	0	0	336,719	336,719	0	336,719	0	0	0	0
152	Section 1c		Ch. 697/92	Allocation of Property Tax Revenue	997,865	0	0	319,538	327,960	(8,422)	319,538	0	0	0	0
Sub-Total					4,956,562	2,994,000	443,432	3,437,432	3,445,854	(8,422)	3,437,432	0	0	(4)	0
Total 1996 Local Government Claims Bill (Ch. 748-96)					20,475,429	18,537,000	8,953,413	23,077,700	23,457,399	(455,842)	23,001,557	(76,143)	0	(4)	0
1997 Local Government Claims Bill (Ch. 306-97)															
159	Section 5K		Ch. 641/95	Domestic Violence Clost Out	0	4,210,884	(7) 0	1,069,087	1,069,087	0	1,069,087	0	0	0	0
159	Section 5K		Ch. 641/95	Domestic Violence Clost Out	0	0	0	1,439,009	1,439,167	(158)	1,439,009	0	0	0	0
Total 1997 Local Government Claims Bill (Ch. 306-97)					0	4,210,884	0	2,508,096	2,508,254	(158)	2,508,096	0	0	(4)	0
1998 Local Government Claims Bill (Ch. 780-98)															
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	810,897	1,929,000	(7) 0	203,225	203,225	0	203,225	0	0	0	0
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	844,955	0	0	234,265	234,265	0	234,265	0	0	0	0
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	861,854	0	0	275,186	275,186	0	275,186	0	0	0	0
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	881,677	0	0	250,506	250,506	0	250,506	0	0	0	0
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	902,837	0	0	233,426	233,426	0	233,426	0	0	0	0
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	929,922	0	0	2,201	193,481	(191,280)	2,201	0	0	0	(1,797)
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	852,240	0	0	2,005	470,224	(468,219)	2,005	0	0	0	0
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	975,094	0	0	29,322	431,885	(402,563)	29,322	0	0	0	(171,497)
121	Section 1a		Ch. 1200/89	Pesticide Use Reports	994,586	0	0	5,062	400,534	(395,472)	5,062	0	0	0	(221,531)
Sub-Total					8,154,072	1,929,000	0	1,235,198	2,692,732	(1,457,534)	1,235,198	0	0	(4)	(394,825)
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	161,639	8,347,000	(7) 0	93,201	93,201	0	93,201	0	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	537,463	0	0	480,604	480,604	0	480,604	0	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	670,511	0	0	596,110	596,110	0	596,110	0	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	824,622	0	0	600,615	600,615	0	600,615	0	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	1,304,844	0	0	994,298	994,298	0	994,298	0	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	1,324,438	0	0	1,125,822	1,125,822	0	1,125,822	(140)	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	1,611,718	0	0	1,616,734	1,715,172	(98,438)	1,616,734	0	0	0	0
128	Section 1a		Ch. 820/91	Prisoner Parental Rights	1,911,957	0	0	2,174,670	2,276,889	(102,219)	2,174,670	0	0	0	(23,481)
Sub-Total					8,347,192	8,347,000	0	7,682,054	7,882,571	(200,657)	7,681,914	(140)	0	(4)	(23,481)

State Controller's Office
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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
158	Section 1a	1995-1996	Ch. 411/95	Crime Victims' Rights	409,905	2,614,000	(7)	0	47,227	47,227	0	47,227	0	0
158	Section 1a	1996-1997	Ch. 411/95	Crime Victims' Rights	670,720	0	0	147,238	147,238	0	147,238	0	0	0
158	Section 1a	1997-1998	Ch. 411/95	Crime Victims' Rights	766,588	0	0	201,231	269,189	(67,958)	201,231	0	0	0
158	Section 1a	1998-1999	Ch. 411/95	Crime Victims' Rights	766,588	0	0	142,690	168,385	(25,695)	142,690	0	0	0
		Sub-Total			<u>2,613,801</u>	<u>2,614,000</u>	<u>0</u>	<u>538,386</u>	<u>632,039</u>	<u>(93,653)</u>	<u>538,386</u>	<u>0</u>	<u>0</u>	<u>(4)</u>
163	Section 1a	1995-1996	Ch. 1249/92	Threats Against Peace Officers	1,000	16,000	(7)	739,147	67,614	67,614	0	67,614	0	0
163	Section 1a	1996-1997	Ch. 1249/92	Threats Against Peace Officers	2,559	0	0	114,660	114,660	0	114,660	0	0	0
163	Section 1a	1997-1998	Ch. 1249/92	Threats Against Peace Officers	7,137	0	0	374,000	374,000	0	374,000	0	0	0
163	Section 1a	1998-1999	Ch. 1249/92	Threats Against Peace Officers	4,848	0	0	198,873	198,873	0	198,873	0	0	0
		Sub-Total			<u>15,544</u>	<u>16,000</u>	<u>739,147</u>	<u>755,147</u>	<u>755,147</u>	<u>0</u>	<u>755,147</u>	<u>0</u>	<u>0</u>	<u>(4)</u>
Total 1998 Local Government Claims Bill (Ch. 780-98)					<u>19,130,609</u>	<u>12,906,000</u>	<u>739,147</u>	<u>10,210,785</u>	<u>11,962,489</u>	<u>(1,751,844)</u>	<u>10,210,645</u>	<u>(140)</u>	<u>0</u>	<u>(4)</u>
1999 Local Government Claims Bill (Ch. 574-99)														
161	Section 1a	1995-1996	Ch. 783/95	Investment Reports	1,627,955	14,300,000	(7)	0	444,107	449,153	(5,046)	444,107	0	0
161	Section 1a	1996-1997	Ch. 783/95	Investment Reports	3,075,253	0	0	691,464	700,996	(9,532)	691,464	0	0	0
161	Section 1a	1997-1998	Ch. 783/95	Investment Reports	3,133,662	0	0	3,056,657	3,107,746	(51,089)	3,056,657	0	0	(8,134)
161	Section 1a	1998-1999	Ch. 783/95	Investment Reports	3,193,201	0	0	4,006,894	4,042,946	(36,352)	4,006,594	(300)	0	(9,264)
161	Section 1a	1999-2000	Ch. 783/95	Investment Reports	3,266,645	0	0	5,019,012	5,109,201	(189,342)	4,919,859	(99,153)	0	(22,312)
		Sub-Total			<u>14,296,716</u>	<u>14,300,000</u>	<u>0</u>	<u>13,218,134</u>	<u>13,410,042</u>	<u>(291,361)</u>	<u>13,118,681</u>	<u>(99,453)</u>	<u>0</u>	<u>(4)</u>
167	Section 1f	1995-1996	Ch. 246/95	Domestic Violence Arrest Policies and Standards	2,513,273	25,861,000	(7)	2,521,565	3,044,525	3,402,171	(357,646)	3,044,525	0	0
167	Section 1f	1996-1997	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,572,755	0	0	6,887,658	7,733,207	(845,549)	6,887,658	0	0	(1,367)
167	Section 1f	1997-1998	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,023,955	0	0	6,056,188	6,710,112	(653,924)	6,056,188	0	0	(47,265)
167	Section 1f	1998-1999	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,296,906	0	0	6,025,805	6,919,777	(934,266)	5,985,511	(40,294)	0	(28,775)
167	Section 1f	1999-2000	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,454,329	0	0	6,408,683	7,538,306	(1,129,623)	6,408,683	0	0	(183,923)
		Sub-Total			<u>25,861,218</u>	<u>25,861,000</u>	<u>2,521,565</u>	<u>28,422,859</u>	<u>32,303,573</u>	<u>(3,921,008)</u>	<u>28,382,565</u>	<u>(40,294)</u>	<u>0</u>	<u>(4)</u>
174	Section 1o	1994-1995	Ch. 1297/94	Two-Way Traffic Signal Communication	198,412	567,000	(7)	65,500	198,412	198,412	0	198,412	0	0
174	Section 1o	1995-1996	Ch. 1297/94	Two-Way Traffic Signal Communication	30,587	0	0	30,587	30,587	0	30,587	0	0	0
174	Section 1o	1996-1997	Ch. 1297/94	Two-Way Traffic Signal Communication	124,887	0	0	127,114	127,114	0	127,114	0	0	0
174	Section 1o	1997-1998	Ch. 1297/94	Two-Way Traffic Signal Communication	172,673	0	0	173,723	173,723	0	173,723	0	0	0
174	Section 1o	1998-1999	Ch. 1297/94	Two-Way Traffic Signal Communication	40,150	0	0	75,994	76,274	(280)	75,994	0	0	0
174	Section 1o	1999-2000	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	0	39,684	39,684	(13,014)	26,670	0	0	0
		Sub-Total			<u>566,709</u>	<u>567,000</u>	<u>65,500</u>	<u>632,500</u>	<u>645,794</u>	<u>(13,294)</u>	<u>632,500</u>	<u>0</u>	<u>0</u>	<u>(4)</u>
175	Section 1i	1995-1996	Ch. 762/95	Sexually Violent Predators	806,170	14,685,000	(7)	8,710,470	549,563	549,563	0	549,563	0	0
175	Section 1i	1996-1997	Ch. 762/95	Sexually Violent Predators	2,096,278	0	0	3,100,927	3,100,927	0	3,100,927	0	0	0
175	Section 1i	1997-1998	Ch. 762/95	Sexually Violent Predators	3,928,326	0	0	4,649,320	4,658,636	(9,316)	4,649,320	0	0	0
175	Section 1i	1998-1999	Ch. 762/95	Sexually Violent Predators	3,878,430	0	0	6,915,687	7,136,384	(220,697)	6,915,687	0	0	(163,972)
175	Section 1i	1999-2000	Ch. 762/95	Sexually Violent Predators	3,975,391	0	0	8,284,543	9,072,045	(892,072)	8,179,973	(104,570)	0	(489,554)
		Sub-Total			<u>14,684,595</u>	<u>14,685,000</u>	<u>8,710,470</u>	<u>23,500,040</u>	<u>24,517,555</u>	<u>(1,122,085)</u>	<u>23,395,470</u>	<u>(104,570)</u>	<u>0</u>	<u>(4)</u>
Total 1999 Local Government Claims Bill (Ch. 574-99)					<u>55,409,238</u>	<u>55,413,000</u>	<u>11,297,535</u>	<u>65,773,533</u>	<u>70,876,964</u>	<u>(5,347,748)</u>	<u>65,529,216</u>	<u>(244,317)</u>	<u>0</u>	<u>(4)</u>
2000 Local Government Claims Bill (Ch. 177-00)														
177	Section 1b	1995-1996	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	251,715	4,587,000	(7)	4,441,460	384,658	384,658	0	384,658	0	0
177	Section 1b	1996-1997	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	458,024	0	0	873,795	873,840	(45)	873,795	0	0	0
177	Section 1b	1997-1998	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	917,044	0	0	1,538,956	1,538,956	0	1,538,956	0	0	0
177	Section 1b	1998-1999	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	925,728	0	0	1,833,763	2,049,406	(215,643)	1,833,763	0	0	(215,283)
177	Section 1b	1999-2000	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	950,317	0	0	2,194,548	2,611,259	(416,711)	2,194,548	0	0	(415,702)
177	Section 1b	2000-2001	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	973,125	0	0	2,345,486	2,446,886	(244,146)	2,202,740	(142,746)	0	(244,146)
		Sub-Total			<u>4,475,953</u>	<u>4,587,000</u>	<u>4,441,460</u>	<u>9,171,206</u>	<u>9,905,005</u>	<u>(876,545)</u>	<u>9,028,460</u>	<u>(142,746)</u>	<u>0</u>	<u>(4)</u>
178	Section 1a	1994-1995	Ch. 644/94	Airport Land Use Commission/Plans	12,177	35,000	(7)	18,066	12,177	12,177	0	12,177	0	0
178	Section 1a	1995-1996	Ch. 644/94	Airport Land Use Commission/Plans	9,607	0	0	13,501	13,501	0	13,501	0	0	0
178	Section 1a	1996-1997	Ch. 644/94	Airport Land Use Commission/Plans	5,228	0	0	14,189	14,189	0	14,189	0	0	0
178	Section 1a	1997-1998	Ch. 644/94	Airport Land Use Commission/Plans	1,930	0	0	7,095	7,095	0	7,095	0	0	0
178	Section 1a	1998-1999	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	0	5,266	5,266	0	5,266	0	0	0
178	Section 1a	1999-2000	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	0	411	411	0	411	0	0	0
178	Section 1a	2000-2001	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	0	427	450	(23)	427	0	0	0
		Sub-Total			<u>34,942</u>	<u>35,000</u>	<u>18,066</u>	<u>53,066</u>	<u>53,089</u>	<u>(23)</u>	<u>53,066</u>	<u>0</u>	<u>0</u>	<u>(4)</u>
180	Section 1d	1990-1991	Ch. 1111/89	SIDS Training for Firefighters	270,983	1,417,000	(7)	232,697	339,305	339,305	0	339,305	0	0
180	Section 1d	1991-1992	Ch. 1111/89	SIDS Training for Firefighters	316,063	0	0	338,411	338,411	0	338,411	0	0	0
180	Section 1d	1992-1993	Ch. 1111/89	SIDS Training for Firefighters	80,028	0	0	101,804	101,804	0	101,804	0	0	0
180	Section 1d	1993-1994	Ch. 1111/89	SIDS Training for Firefighters	128,925	0	0	140,292	140,292	0	140,292	0	0	0
180	Section 1d	1994-1995	Ch. 1111/89	SIDS Training for Firefighters	51,203	0	0	58,163	58,163	0	58,163	0	0	0
180	Section 1d	1995-1996	Ch. 1111/89	SIDS Training for Firefighters	117,846	0	0	123,317	124,488	(1,171)	123,317	0	0	(460)
180	Section 1d	1996-1997	Ch. 1111/89	SIDS Training for Firefighters	51,894	0	0	55,673	55,673	0	55,673	0	0	0
180	Section 1d	1997-1998	Ch. 1111/89	SIDS Training for Firefighters	68,645	0	0	78,134	78,134	0	78,134	0	0	0
180	Section 1d	1998-1999	Ch. 1111/89	SIDS Training for Firefighters	107,719	0	0	204,209	204,209	0	204,209	0	0	0
180	Section 1d	1999-2000	Ch. 1111/89	SIDS Training for Firefighters	110,627	0	0	105,659	120,366	(14,707)	105,659	0	0	(1,172)
180	Section 1d	2000-2001	Ch. 1111/89	SIDS Training for Firefighters	113,171	0	0	117,379	110,298	(5,568)	104,730	(12,649)	0	(2,352)
		Sub-Total			<u>1,417,104</u>	<u>1,417,000</u>	<u>232,697</u>	<u>1,662,346</u>	<u>1,671,143</u>	<u>(21,446)</u>	<u>1,649,697</u>	<u>(12,649)</u>	<u>0</u>	<u>(4)</u>

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
181	Section 1e	1996-1997	Ch. 1188/92	Very High Fire Hazard Severity Zones	197,610	562,000	(7)	194,385	220,760	220,760	0	220,760	0	0
181	Section 1e	1997-1998	Ch. 1188/92	Very High Fire Hazard Severity Zones	110,343	0	0	118,317	118,317	118,317	0	118,317	0	0
181	Section 1e	1998-1999	Ch. 1188/92	Very High Fire Hazard Severity Zones	82,758	0	0	108,894	108,894	108,894	0	108,894	0	0
181	Section 1e	1999-2000	Ch. 1188/92	Very High Fire Hazard Severity Zones	84,496	0	0	212,954	212,954	(1,320)	211,634	0	0	0
181	Section 1e	2000-2001	Ch. 1188/92	Very High Fire Hazard Severity Zones	86,439	0	0	115,280	115,280	(18,500)	96,780	(6,455)	0	0
		Sub-Total			561,646	562,000		194,385	762,840	776,205	(19,820)	756,385	(6,455)	0 (4)
Total 2000 Local Government Claims Bill (Ch. 177-00)					6,489,645	6,601,000		4,886,608	11,649,458	12,405,442	(917,834)	11,487,608	(161,850)	0 (4)
2001 Local Government Claims Bill (Ch. 723-01)														
187	Section A	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	11,206,423	50,000,000	(7)	0	16,770,731	4,696,422	0	4,696,422	(12,074,309)	0
187	Section A	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	13,577,396	0	0	19,544,770	5,693,589	5,693,589	0	5,693,589	(13,851,181)	0
187	Section A	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	13,823,408	0	0	20,031,936	5,802,484	0	5,802,484	(14,229,452)	0	
187	Section A	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	15,817,160	0	0	21,305,951	6,628,422	0	6,628,422	(14,677,529)	0	
187	Section A	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	20,993,205	0	0	26,904,970	8,796,321	0	8,796,321	(18,108,649)	0	
187	Section A	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	24,850,827	0	0	32,181,189	10,350,476	0	10,350,476	(21,830,713)	0	
187	Section A	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	25,745,457	0	0	37,994,075	8,032,281	(543,319)	7,488,962	(30,505,113)	(491,874)	
187	Section A	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	26,492,075	0	0	34,788,859	0	0	0	(34,788,859)	0	
		Sub-Total			152,505,951	50,000,000		209,522,481	49,999,995	(543,319)	49,456,676	(160,065,805)	0 (4)	
191	Section B	1996-1997	Ch. 654/96	Out-of-State Mental Health Services	3,439	1,000,000	(7)	0	3,439	2,751	0	2,751	(688)	0
191	Section B	1997-1998	Ch. 654/96	Out-of-State Mental Health Services	3,560,801	0	0	3,505,874	249,312	0	249,312	(3,256,562)	0	
191	Section B	1998-1999	Ch. 654/96	Out-of-State Mental Health Services	4,129,768	0	0	4,900,892	249,311	0	249,311	(4,651,581)	0	
191	Section B	1999-2000	Ch. 654/96	Out-of-State Mental Health Services	5,309,532	0	0	6,346,409	249,312	0	249,312	(6,097,097)	0	
191	Section B	2000-2001	Ch. 654/96	Out-of-State Mental Health Services	5,500,675	0	0	10,194,234	249,311	(614)	9,945,537	(9,945,537)	(614)	
191	Section B	2001-2002	Ch. 654/96	Out-of-State Mental Health Services	5,660,195	0	0	15,710,964	0	0	0	(15,710,964)	0	
		Sub-Total			24,164,410	1,000,000		40,661,812	999,997	(614)	999,383	(39,662,429)	0 (4)	
Total 2001 Local Government Claims Bill (Ch. 723-01)					176,670,361	51,000,000		250,184,293	50,999,992	(543,933)	50,456,059	(199,728,234)	0 (4)	
Unfunded Local Mandates														
193	1995-1996		Ch. 126/93	Law Enforcement Sexual Harassment Training	506	0	0	506	0	0	0	(506)	0	
193	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	1,336,981	0	0	1,400,177	0	0	0	(1,400,177)	0	
193	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	414,739	0	0	579,880	0	0	0	(579,880)	0	
193	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	176,443	0	0	228,507	0	0	0	(228,507)	0	
193	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	233,840	0	0	255,128	0	0	0	(255,128)	0	
193	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	100,226	0	0	143,733	0	0	0	(143,733)	0	
193	2001-2002		Ch. 126/93	Law Enforcement Sexual Harassment Training	102,932	0	0	33,156	0	0	0	(33,156)	0	
193	2002-2003		Ch. 126/93	Law Enforcement Sexual Harassment Training	105,197	0	0	135,663	0	0	0	(135,663)	0	
		Sub-Total			2,470,864	0		2,776,750	0	0	0	(2,776,750)	0	
196	1997-1998		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	95,074	0	0	95,074	0	0	0	(95,074)	0	
196	1998-1999		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	74,364	0	0	74,364	0	0	0	(74,364)	0	
196	1999-2000		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	79,970	0	0	80,299	0	0	0	(80,299)	0	
196	2000-2001		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	95,228	0	0	133,518	0	0	0	(133,518)	0	
196	2001-2002		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	97,799	0	0	223,267	0	0	0	(223,267)	0	
196	2002-2003		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	99,951	0	0	254,775	0	0	0	(254,775)	0	
		Sub-Total			542,386	0		861,297	0	0	0	(861,297)	0	
197	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	59,343	0	0	67,938	0	0	0	(67,938)	0	
197	1998-1999		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	124,663	0	0	151,182	0	0	0	(151,182)	0	
197	1999-2000		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	137,517	0	0	169,974	0	0	0	(169,974)	0	
197	2000-2001		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	137,600	0	0	245,220	0	0	0	(245,220)	0	
197	2001-2002		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	141,315	0	0	360,814	0	0	0	(360,814)	0	
197	2002-2003		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	144,424	0	0	323,124	0	0	0	(323,124)	0	
197	2003-2004		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	148,035	0	0	377,609	0	0	0	(377,609)	0	
		Sub-Total			892,897	0		1,695,861	0	0	0	(1,695,861)	0	
203	1997-1998		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,333,842	0	0	1,342,708	0	0	0	(1,342,708)	0	
203	1998-1999		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,513,311	0	0	1,613,226	0	0	0	(1,613,226)	0	
203	1999-2000		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,027,164	0	0	2,171,418	0	0	0	(2,171,418)	0	
203	2000-2001		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,203,456	0	0	2,931,719	0	0	0	(2,931,719)	0	
203	2001-2002		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,262,949	0	0	1,691,369	0	0	0	(1,691,369)	0	
203	2002-2003		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,312,734	0	0	2,018,520	0	0	0	(2,018,520)	0	
203	2003-2004		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,370,552	0	0	2,087,730	0	0	0	(2,087,730)	0	
		Sub-Total			14,024,008	0		13,856,690	0	0	0	(13,856,690)	0	
204	1997-1998		Ch. 546/84	Extended Commitment, Youth Authority	18,544	0	0	19,681	0	0	0	(19,681)	0	
204	1998-1999		Ch. 546/84	Extended Commitment, Youth Authority	75,583	0	0	134,440	0	0	0	(134,440)	0	
204	1999-2000		Ch. 546/84	Extended Commitment, Youth Authority	19,992	0	0	99,311	0	0	0	(99,311)	0	
204	2000-2001		Ch. 546/84	Extended Commitment, Youth Authority	22,463	0	0	41,351	0	0	0	(41,351)	0	
204	2001-2002		Ch. 546/84	Extended Commitment, Youth Authority	23,070	0	0	107,087	0	0	0	(107,087)	0	
204	2002-2003		Ch. 546/84	Extended Commitment, Youth Authority	23,578	0	0	79,326	0	0	0	(79,326)	0	
204	2003-2004		Ch. 546/84	Extended Commitment, Youth Authority	24,167	0	0	0	0	0	0	0	0	
		Sub-Total			207,397	0		481,196	0	0	0	(481,196)	0	
205	1997-1998		Ch. 444/97	Elder Abuse, Law Enforcement Training	344,467	0	0	374,870	0	0	0	(374,870)	0	
205	1998-1999		Ch. 444/97	Elder Abuse, Law Enforcement Training	693,226	0	0	827,066	0	0	0	(827,066)	0	

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
205	1999-2000		Ch. 444/97	Elder Abuse, Law Enforcement Training	228,568	0	0	271,995	0	0	0	(271,995)	0	0
205	2000-2001		Ch. 444/97	Elder Abuse, Law Enforcement Training	106,651	0	0	141,911	0	0	0	(141,911)	0	0
205	2001-2002		Ch. 444/97	Elder Abuse, Law Enforcement Training	109,531	0	0	66,641	0	0	0	(66,641)	0	0
205	2002-2003		Ch. 444/97	Elder Abuse, Law Enforcement Training	111,941	0	0	22,714	0	0	0	(22,714)	0	0
	Sub-Total				1,594,384	0	0	1,705,197	0	0	0	(1,705,197)	0	0
207	1995-1996		Ch. 156/96	County Treasury Oversight Committees	58,887	0	0	58,887	0	0	0	(58,887)	0	0
207	1996-1997		Ch. 156/96	County Treasury Oversight Committees	133,239	0	0	133,239	0	0	0	(133,239)	0	0
207	1997-1998		Ch. 156/96	County Treasury Oversight Committees	167,730	0	0	167,730	0	0	0	(167,730)	0	0
207	1998-1999		Ch. 156/96	County Treasury Oversight Committees	166,924	0	0	180,846	0	0	0	(180,846)	0	0
207	1999-2000		Ch. 156/96	County Treasury Oversight Committees	183,092	0	0	185,923	0	0	0	(185,923)	0	0
207	2000-2001		Ch. 156/96	County Treasury Oversight Committees	269,547	0	0	297,433	0	0	0	(297,433)	0	0
207	2001-2002		Ch. 156/96	County Treasury Oversight Committees	276,825	0	0	399,060	0	0	0	(399,060)	0	0
207	2002-2003		Ch. 156/96	County Treasury Oversight Committees	282,915	0	0	427,179	0	0	0	(427,179)	0	0
	Sub-Total				1,539,159	0	0	1,850,297	0	0	0	(1,850,297)	0	0
213	1997-1998		Ch. 752/98	Animal Adoption	0	0	0	0	0	0	0	0	0	0
213	1998-1999		Ch. 752/98	Animal Adoption	3,732,473	0	0	3,861,091	0	0	0	(3,861,091)	0	0
213	1999-2000		Ch. 752/98	Animal Adoption	17,491,208	0	0	17,088,839	0	0	0	(17,088,839)	0	0
213	2000-2001		Ch. 752/98	Animal Adoption	17,566,010	0	0	17,828,432	0	0	0	(17,828,432)	0	0
213	2001-2002		Ch. 752/98	Animal Adoption	13,128,920	0	0	20,039,886	0	0	0	(20,039,886)	0	0
213	2002-2003		Ch. 752/98	Animal Adoption	13,417,756	0	0	19,584,429	0	0	0	(19,584,429)	0	0
	Sub-Total				65,336,367	0	0	78,402,677	0	0	0	(78,402,677)	0	0
215	1997-1998		Ch. 875/85	Photographic Record of Evidence	351,190	0	0	281,025	0	0	0	(281,025)	0	0
215	1998-1999		Ch. 875/85	Photographic Record of Evidence	353,884	0	0	263,289	0	0	0	(263,289)	0	0
215	1999-2000		Ch. 875/85	Photographic Record of Evidence	398,695	0	0	282,644	0	0	0	(282,644)	0	0
215	2000-2001		Ch. 875/85	Photographic Record of Evidence	489,865	0	0	342,024	0	0	0	(342,024)	0	0
215	2001-2002		Ch. 875/85	Photographic Record of Evidence	250,972	0	0	440,624	0	0	0	(440,624)	0	0
215	2002-2003		Ch. 875/85	Photographic Record of Evidence	256,493	0	0	362,200	0	0	0	(362,200)	0	0
215	2003-2004		Ch. 875/85	Photographic Record of Evidence	262,905	0	0	681,477	0	0	0	(681,477)	0	0
	Sub-Total				2,364,004	0	0	2,653,283	0	0	0	(2,653,283)	0	0
217	1996-1997		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	1,184,009	0	0	1,205,292	0	0	0	(1,205,292)	0	0
217	1997-1998		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	3,400,076	0	0	3,630,337	0	0	0	(3,630,337)	0	0
217	1998-1999		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	3,532,179	0	0	3,794,722	0	0	0	(3,794,722)	0	0
217	1999-2000		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,675,008	0	0	5,039,434	0	0	0	(5,039,434)	0	0
217	2000-2001		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,084,985	0	0	5,299,430	0	0	0	(5,299,430)	0	0
217	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,818,381	0	0	5,601,774	0	0	0	(5,601,774)	0	0
217	2002-2003		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,924,385	0	0	3,961,045	0	0	0	(3,961,045)	0	0
	Sub-Total				27,619,023	0	0	28,532,034	0	0	0	(28,532,034)	0	0
219	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	537,543	0	0	551,191	0	0	0	(551,191)	0	0
219	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	584,256	0	0	602,648	0	0	0	(602,648)	0	0
219	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	480,821	0	0	511,417	0	0	0	(511,417)	0	0
219	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	502,170	0	0	534,098	0	0	0	(534,098)	0	0
219	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	527,577	0	0	556,587	0	0	0	(556,587)	0	0
219	2000-2001		Ch. 641/86	Open Meetings Act /Brown Act Reform	598,250	0	0	689,947	0	0	0	(689,947)	0	0
	Sub-Total				3,230,617	0	0	3,445,888	0	0	0	(3,445,888)	0	0
220	1997-1998		Ch. 502/92	Sex Crime Confidentiality	950,719	0	0	965,672	0	0	0	(965,672)	0	0
220	1998-1999		Ch. 502/92	Sex Crime Confidentiality	564,048	0	0	561,166	0	0	0	(561,166)	0	0
220	1999-2000		Ch. 502/92	Sex Crime Confidentiality	630,694	0	0	632,322	0	0	0	(632,322)	0	0
220	2000-2001		Ch. 502/92	Sex Crime Confidentiality	730,708	0	0	732,177	0	0	0	(732,177)	0	0
220	2001-2002		Ch. 502/92	Sex Crime Confidentiality	739,476	0	0	779,209	0	0	0	(779,209)	0	0
220	2002-2003		Ch. 502/92	Sex Crime Confidentiality	755,744	0	0	803,497	0	0	0	(803,497)	0	0
220	2003-2004		Ch. 502/92	Sex Crime Confidentiality	774,638	0	0	9,000	0	0	0	(9,000)	0	0
	Sub-Total				5,146,027	0	0	4,483,043	0	0	0	(4,483,043)	0	0
222	1999-2000		Ch. 18/99	Presidential Primaries	1,167,736	0	0	1,316,628	0	0	0	(1,316,628)	0	0
222	2000-2001		Ch. 18/99	Presidential Primaries	1,214,445	0	0	7,168	0	0	0	(7,168)	0	0
222	2001-2002		Ch. 18/99	Presidential Primaries	1,229,018	0	0	0	0	0	0	0	0	0
222	2002-2003		Ch. 18/99	Presidential Primaries	1,256,056	0	0	0	0	0	0	0	0	0
222	2003-2004		Ch. 18/99	Presidential Primaries	1,287,457	0	0	170,703	0	0	0	(170,703)	0	0
222	2004-2005		Ch. 18/99	Presidential Primaries	1,342,818	0	0	50,000	0	0	0	(50,000)	0	0
	Sub-Total				7,497,530	0	0	1,544,499	0	0	0	(1,544,499)	0	0
226	1997-1998		Ch. 1170/96	Grand Jury Proceedings	12,832	0	0	12,832	0	0	0	(12,832)	0	0
226	1998-1999		Ch. 1170/96	Grand Jury Proceedings	13,089	0	0	6,697	0	0	0	(6,697)	0	0
226	1999-2000		Ch. 1170/96	Grand Jury Proceedings	13,599	0	0	2,764	0	0	0	(2,764)	0	0
226	2000-2001		Ch. 1170/96	Grand Jury Proceedings	14,143	0	0	5,759	0	0	0	(5,759)	0	0
226	2001-2002		Ch. 1170/96	Grand Jury Proceedings	14,313	0	0	22,713	0	0	0	(22,713)	0	0
226	2002-2003		Ch. 1170/96	Grand Jury Proceedings	14,628	0	0	73,771	0	0	0	(73,771)	0	0
226	2003-2004		Ch. 1170/96	Grand Jury Proceedings	14,994	0	0	31,899	0	0	0	(31,899)	0	0
226	2004-2005		Ch. 1170/96	Grand Jury Proceedings	15,639	0	0	8,600	0	0	0	(8,600)	0	0
	Sub-Total				113,237	0	0	165,035	0	0	0	(165,035)	0	0
245	1998-1999		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	9,329	0	0	7,706	0	0	0	(7,706)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)	
245	1999-2000		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	9,693	0	0	8,724	0	0	0	(8,724)	0	0	
245	2000-2001		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,081	0	0	7,932	0	0	0	(7,932)	0	0	
245	2001-2002		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,202	0	0	8,212	0	0	0	(8,212)	0	0	
245	2002-2003		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,426	0	0	8,394	0	0	0	(8,394)	0	0	
245	2003-2004		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,687	0	0	13,075	0	0	0	(13,075)	0	0	
245	2004-2005		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	11,147	0	0	14,149	0	0	0	(14,149)	0	0	
	Sub-Total				71,565	0	0	68,192	0	0	0	(68,192)	0	0	
246	1997-1998		Ch.1460/89	Administrative License Suspension	970,856	0	0	1,055,814	0	0	0	(1,055,814)	0	0	
246	1998-1999		Ch.1460/89	Administrative License Suspension	1,049,213	0	0	1,130,314	0	0	0	(1,130,314)	0	0	
246	1999-2000		Ch.1460/89	Administrative License Suspension	1,165,058	0	0	1,247,989	0	0	0	(1,247,989)	0	0	
246	2000-2001		Ch.1460/89	Administrative License Suspension	1,233,277	0	0	1,314,226	0	0	0	(1,314,226)	0	0	
246	2001-2002		Ch.1460/89	Administrative License Suspension	1,268,519	0	0	1,354,976	0	0	0	(1,354,976)	0	0	
246	2002-2003		Ch.1460/89	Administrative License Suspension	1,394,496	0	0	1,502,427	0	0	0	(1,502,427)	0	0	
246	2003-2004		Ch.1460/89	Administrative License Suspension	1,429,358	0	0	1,562,698	0	0	0	(1,562,698)	0	0	
246	2004-2005		Ch.1460/89	Administrative License Suspension	1,490,820	0	0	1,273,742	0	0	0	(1,273,742)	0	0	
	Sub-Total				10,001,597	0	0	10,442,186	0	0	0	(10,442,186)	0	0	
248	1999-2000		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	37,628	0	0	23,714	0	0	0	(23,714)	0	0	
248	2000-2001		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	39,133	0	0	176,596	0	0	0	(176,596)	0	0	
248	2001-2002		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	39,603	0	0	8,252	0	0	0	(8,252)	0	0	
248	2002-2003		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	40,474	0	0	7,652	0	0	0	(7,652)	0	0	
248	2003-2004		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	41,486	0	0	20,545	0	0	0	(20,545)	0	0	
	Sub-Total				198,324	0	0	236,759	0	0	0	(236,759)	0	0	
255	2000-2001		Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	11,532	0	0	243,898	0	0	0	(243,898)	0	0	
255	2001-2002		Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	24,425	0	0	506,833	0	0	0	(506,833)	0	0	
255	2002-2003		Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	25,984	0	0	525,763	0	0	0	(525,763)	0	0	
255	2003-2004		Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	25,920	0	0	521,400	0	0	0	(521,400)	0	0	
255	2004-2005		Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	27,035	0	0	571,980	0	0	0	(571,980)	0	0	
	Sub-Total				114,896	0	0	2,369,874	0	0	0	(2,369,874)	0	0	
257	1999-2000		Ch. 590/95	False Reports of Police Misconduct	0	(6)	0	16,787	0	0	0	(16,787)	0	0	
257	2000-2001		Ch. 590/95	False Reports of Police Misconduct	0	(6)	0	16,797	0	0	0	(16,797)	0	0	
257	2001-2002		Ch. 590/95	False Reports of Police Misconduct	0	(6)	0	15,254	0	0	0	(15,254)	0	0	
257	2002-2003		Ch. 590/95	False Reports of Police Misconduct	0	(6)	0	0	0	0	0	0	0	0	
257	2003-2004		Ch. 590/95	False Reports of Police Misconduct	0	(6)	0	11,175	0	0	0	(11,175)	0	0	
257	2004-2005		Ch. 590/95	False Reports of Police Misconduct	0	(6)	0	17,636	0	0	0	(17,636)	0	0	
	Sub-Total				0	(6)	0	77,649	0	0	0	(77,649)	0	0	
Total Unfunded Local Mandated Programs					142,964,282	0	0	155,648,407	0	0	0	(155,648,407)	0	0	
Total Local Agency Mandated Programs					1,223,174,068	(3)	664,781,188	342,508,111	2,078,718,088	1,018,041,048	(72,030,157)	946,010,891	(1,132,707,197)	(75,000)	(4) (27,597,093)
School Mandates															
1995-1996 Budget Act (Ch. 303-95)															
9	6110-295-0001	Department of Education	Ch. 498/83	Certified Teachers Evaluators	0	(6)	687,000	18,247,338	18,934,338	21,326,914	(2,392,576)	18,934,338	0	0	
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	27,300,000	737,845	28,037,845	35,881,189	(7,843,344)	28,037,845	0	(593,936)	
19	6110-295-0001	Department of Education	Ch. 498/83	Expulsion Reports	0	(6)	447,000	321,737	768,737	833,238	(64,501)	768,737	0	0	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,288,053	0	3,056,000	4,733,844	3,263,441	(1,959,981)	1,303,460	(3,430,384)	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	2,080,000	838,565	2,918,565	2,927,913	(9,348)	2,918,565	0	(9,348)	
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0	(6)	48,000	48,500	48,500	48,500	(135)	48,365	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	2,497,000	2,854,355	5,351,355	5,576,163	(224,808)	5,351,355	0	0	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,180,576	0	2,956,000	2,796,762	5,752,762	6,746,014	(993,252)	5,752,762	0	(4,928)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,356,671	0	3,275,000	0	443,153	1,741,888	(1,298,735)	443,153	0	0	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1)	1,146,000	763,530	1,909,530	1,932,288	(22,758)	1,909,530	0	0	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,730,297	0	1,064,000	6,290,211	7,354,211	7,416,499	(62,288)	7,354,211	0	(290)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,804,954	0	6,000	9,873	15,873	18,307	(2,434)	15,873	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,411,399	0	407,000	1,250,032	1,657,032	1,850,472	(193,440)	1,657,032	0	(4,460)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	921,091	0	929,000	491,405	1,420,405	1,827,952	(407,547)	1,420,405	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	565,248	0	570,000	0	562,907	782,760	(219,853)	562,907	0	(291)	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,367,282	0	1,375,000	690,155	2,065,155	2,754,853	(689,698)	2,065,155	0	(41,828)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	122,070	0	0	241,731	241,731	241,731	0	241,731	0	0	
79	6360-295-0001	Commission on Teacher Credentialing	Ch. 1376/87	Credent Monitor	0	(3)	687,000	2,243,098	2,930,098	2,990,264	(60,166)	2,930,098	0	(844)	
	Total 1995-1996 Budget Act (Ch. 303-95)				20,747,641	3	48,531,000	37,776,637	85,145,906	98,160,386	(16,444,864)	81,715,522	(3,430,384)	0	(655,925)
School Mandates															
1996-1997 Budget Act (Ch. 162-96)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	29,619,000	1,486,458	31,105,458	37,505,499	(6,400,041)	31,105,458	0	(182,567)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,366,966	0	0	2,319,207	4,960,281	2,319,207	0	2,319,207	(2,641,074)	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	2,142,000	3,086,507	3,086,507	3,086,507	0	3,086,507	0	0	
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0	(6)	125,000	0	0	0	0	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	4,072,000	3,511,826	7,583,826	7,709,150	(125,324)	7,583,826	0	0	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,256,910	0	4,545,000	2,426,353	6,971,353	7,559,312	(587,959)	6,971,353	0	0	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,437,231	0	1,472,000	468,932	0	1,729,252	(1,264,497)	464,755	(4,177)	0	

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2004-2005
as of 11/30/2005

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1) 1,680,000	371,761	2,051,761	2,116,550	(64,789)	2,051,761	0	0	(970)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,843,824	1,098,000	8,090,522	9,186,522	9,651,494	(464,972)	9,186,522	0	0	(1,120)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,852,120	6,000	13,800	19,800	22,680	(2,880)	19,800	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,445,273	1,419,000	1,118,864	2,537,864	2,741,481	(203,617)	2,537,864	0	0	(1,077)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	943,197	1,132,000	435,293	1,567,293	1,909,973	(342,680)	1,567,293	0	0	(34,085)	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	578,814	587,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,400,097	2,616,000	0	2,567,505	3,230,996	(663,491)	2,567,505	0	0	(69,483)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	486,620	25,000	671,018	696,018	698,861	(2,843)	696,018	0	0	(35)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	327,520	312,000	187,912	499,912	676,130	(176,218)	499,912	0	0	0	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	125,000	0	245,388	245,388	245,388	0	245,388	0	0	0	
Total 1996-1997 Budget Act (Ch. 162-96)					22,063,572	(3)	50,848,000	21,822,909	73,548,420	81,202,480	(10,299,311)	70,903,169	(2,645,251)	0	(289,337)
School Mandates															
1997-1998 Budget Act (Ch. 282-97)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 3,122,000	1,147,526	32,371,526	38,055,897	(5,684,371)	32,371,526	0	0	(854,563)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,441,039	3,684,000	2,222,334	9,827,164	6,209,478	(303,144)	5,906,334	(3,920,830)	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(6) 4,206,000	0	3,255,190	3,276,954	(21,764)	3,255,190	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8) 6,781,000	2,715,761	9,496,761	9,894,349	(397,588)	9,496,761	0	0	(16,614)	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,328,562	5,487,000	2,130,075	7,617,075	8,527,409	(910,334)	7,617,075	0	0	(74,010)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,512,850	1,443,000	0	1,084,692	1,640,107	(555,415)	1,084,692	0	0	(14,243)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1) 2,103,000	110,703	2,213,703	2,358,888	(145,185)	2,213,703	0	0	(11,086)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,950,388	6,878,000	13,996,968	20,874,968	22,354,764	(1,479,796)	20,874,968	0	0	(87,579)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,231,433	8,000	14,742	22,742	28,025	(5,283)	22,742	0	0	(4,892)	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,477,069	1,920,000	(2) 1,185,544	3,105,544	3,319,749	(214,205)	3,105,544	0	0	(9,112)	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	6,841,180	0	(2) 4,728,043	4,728,043	4,728,043	0	4,728,043	(311)	0	0	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	963,947	1,715,000	1,055,019	2,770,019	3,483,514	(713,495)	2,770,019	0	0	(12,936)	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	591,548	611,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,430,899	3,856,000	0	3,248,735	3,985,481	(736,746)	3,248,735	0	0	(7,561)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	497,326	672,000	449,003	1,121,003	1,220,807	(99,804)	1,121,003	0	0	(1,523)	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,468,279	3,139,000	1,002,202	4,141,202	6,705,219	(2,564,017)	4,141,202	0	0	(3,197)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	334,725	641,000	1,145,108	1,786,108	2,471,735	(685,627)	1,786,108	0	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,227,437	1,229,000	410,759	1,639,759	1,661,197	(31,438)	1,639,759	0	0	(1,839)	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	959,879	961,000	832,033	1,793,033	2,028,749	(235,716)	1,793,033	0	0	(19,524)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	867,168	869,000	221,403	1,090,403	1,527,781	(437,378)	1,090,403	0	0	(3,351)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,019,677	1,814,000	1,456,938	3,270,938	3,769,169	(498,231)	3,270,938	0	0	(602)	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,986,704	4,196,000	0	1,689,843	1,912,650	(222,807)	1,689,843	0	0	(2,490)	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,431,182	2,170,000	3,701,557	5,871,557	6,292,944	(421,387)	5,871,557	0	0	0	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	127,750	128,000	302,431	432,037	476,898	(46,467)	430,431	(1,606)	0	0	
Total 1997-1998 Budget Act (Ch. 282-97)					47,689,042	(3)	85,735,000	38,828,149	123,452,356	135,929,807	(16,400,198)	119,529,609	(3,922,747)	0	(1,126,716)
School Mandates															
1998-1999 Budget Act (Ch. 324-98)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 31,942,000	7,120,779	39,062,779	43,393,725	(4,330,946)	39,062,779	0	0	(511,572)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,769,860	3,769,000	14,386,446	18,155,446	21,921,822	(3,766,376)	18,155,446	0	0	(3,345,091)	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1) 4,303,000	0	3,341,323	3,345,527	(4,204)	3,341,323	0	0	(906)	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8) 6,937,000	4,453,776	11,390,776	12,575,434	(1,184,658)	11,390,776	0	0	(3,866)	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,395,133	5,613,000	2,738,396	8,351,396	10,561,208	(2,209,812)	8,351,396	0	0	(1,105,709)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,583,107	1,476,000	88,725	1,564,725	1,897,688	(332,963)	1,564,725	0	0	(34,775)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1) 2,151,000	150,165	2,301,165	2,489,893	(187,718)	2,301,165	0	0	(10,174)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,049,396	7,036,000	17,053,445	24,089,445	26,176,655	(2,087,210)	24,089,445	0	0	(464,961)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,305,836	8,000	14,452	22,452	26,669	(4,217)	22,452	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,506,610	1,964,000	(2) 1,580,959	3,544,959	3,576,431	(31,472)	3,544,959	0	0	0	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	7,422,588	0	(2) 4,920,081	4,920,081	4,920,081	0	4,920,081	0	0	0	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	983,226	1,754,000	1,490,144	3,244,144	3,401,600	(157,456)	3,244,144	0	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	603,379	626,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,459,517	3,945,000	0	3,290,627	3,857,426	(566,799)	3,290,627	0	0	0	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	507,273	687,000	406,109	1,093,109	1,146,424	(53,315)	1,093,109	0	0	(38,584)	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,497,645	3,211,000	1,471,707	4,682,707	7,034,423	(2,351,716)	4,682,707	0	0	0	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	341,420	684,000	2,380,425	3,064,425	3,473,033	(408,608)	3,064,425	0	0	0	
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,847,726	1,855,000	1,275,528	3,130,528	3,299,195	(168,667)	3,130,528	0	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,251,986	1,257,000	520,643	1,777,643	1,854,758	(77,115)	1,777,643	0	0	0	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	979,077	983,000	728,833	1,711,833	2,058,298	(346,465)	1,711,833	0	0	(2,063)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	884,511	889,000	229,473	1,118,473	1,338,949	(220,476)	1,118,473	0	0	(5,858)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,080,071	1,856,000	2,225,425	4,081,425	4,499,886	(418,461)	4,081,425	0	0	0	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,126,438	4,293,000	0	1,879,560	2,267,894	(389,334)	1,879,560	0	0	(6,420)	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,499,806	2,220,000	4,161,563	6,381,563	7,515,828	(1,134,265)	6,381,563	0	0	(581,740)	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	372,915	225,000	783,699	1,008,699	1,336,684	(327,885)	1,008,699	0	0	(1,357)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	130,305	184,000	376,540	562,125	621,574	(61,034)	560,540	(1,585)	0	0	
156	611														

State Controller's Office
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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,722,848	1,513,000	0	1,289,030	1,916,276	(632,246)	1,284,030	(5,000)	0	(467,359)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	2,205,000	256,792	2,461,792	2,612,934	(151,142)	2,461,792	0	0	0	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,246,322	7,212,000	12,787,542	19,999,542	30,001,780	(10,002,238)	19,999,542	0	0	(451,087)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,363,127	8,000	6,795	14,795	18,960	(4,165)	14,795	0	0	(1,741)	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,565,368	2,013,000	2,364,873	4,377,873	4,440,930	(63,057)	4,377,873	0	0	(2,123)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,021,572	1,798,000	0	964,719	1,145,655	(180,936)	964,719	0	0	(639)	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	626,911	642,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,516,438	4,044,000	0	3,540,814	4,468,800	(927,986)	3,540,814	0	0	(85,520)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	527,057	704,000	0	0	7,301	(7,301)	0	0	0	(1,965)	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,556,053	3,291,000	1,473,255	4,764,255	4,899,238	(134,983)	4,764,255	0	0	(817)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	354,735	701,000	3,077,490	3,778,490	3,845,118	(66,628)	3,778,490	0	0	(5,392)	
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,919,787	1,901,000	0	0	568	(568)	0	0	0	(116)	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,300,813	1,288,000	575,295	1,863,295	1,892,262	(28,967)	1,863,295	0	0	(2,961)	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,017,261	1,008,000	2,026,951	2,026,951	2,152,325	(125,374)	2,026,951	0	0	(24,801)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	919,007	911,000	85,684	3,438,684	3,509,652	(69,968)	3,438,684	0	0	(44,590)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,200,194	1,802,000	2,656,243	4,558,243	4,826,541	(268,298)	4,558,243	0	0	(193,088)	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,404,369	4,400,000	2,650,575	2,927,251	2,927,251	(276,676)	2,650,575	0	0	0	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,636,298	2,276,000	8,470,058	10,746,058	11,181,141	(435,083)	10,746,058	0	0	(251,041)	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	387,459	231,000	753,329	984,329	1,015,709	(31,380)	984,329	0	0	(2,947)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	135,387	189,000	517,460	706,460	721,794	(15,334)	706,460	0	0	0	
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,370,652	888,000	2,417,464	3,305,464	4,411,518	(1,106,054)	3,305,464	0	0	(563,730)	
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,261,612	1,275,000	324,336	1,599,336	1,848,314	(248,978)	1,599,336	0	0	(1,005)	
170	6110-295-0001	Department of Education	Ch. 777/8	Absentee Ballots	0	582,000	550,787	1,132,787	1,157,589	(24,802)	1,132,787	0	0	0	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	7,954,184	0	7,585,506	7,585,506	7,627,043	(41,537)	7,585,506	0	0	(41,537)	
Total 1999-2000 Budget Act (Ch. 50-99)					56,181,742	(3)	94,860,000	65,812,201	157,767,783	175,153,938	(24,491,566)	150,662,372	(7,105,411)	0	(8,947,056)
School Mandates															
2000-2001 Budget Act (Ch. 52-00)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	39,466,000	0	37,581,739	39,314,399	(8,773,849)	30,540,550	(7,041,189)	0	(2,584,626)	
11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	274,740	264,000	0	0	0	0	0	0	0	0	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,792,615	13,533,000	0	11,727,093	13,508,875	(9,831,671)	3,677,204	(8,049,889)	0	(7,139,983)	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	3,355,000	85,684	3,438,684	3,509,652	(69,968)	3,438,684	0	0	(44,590)	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	11,544,000	4,494,106	16,038,106	16,372,781	(334,675)	16,038,106	0	0	(252,582)	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,668,645	7,765,000	1,889,968	9,454,968	11,630,064	(2,175,096)	9,454,968	0	0	(1,731,543)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	1,268,000	1,268,000	0	1,303,459	1,152,948	(524,119)	628,829	(674,630)	0	(371,008)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	2,183,000	414,678	2,597,678	2,825,218	(227,540)	2,597,678	0	0	(1,224)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,456,175	13,855,000	0	19,879,458	13,935,618	(2,216,989)	11,718,629	(8,160,829)	0	(669,653)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,457,652	27,000	17,677	17,677	17,677	0	17,677	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,627,983	3,306,000	2	3,272,800	3,306,000	(33,200)	3,272,800	0	0	(33,200)	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	8,405,688	0	2,889,824	10,306,617	2,993,641	(103,817)	2,889,824	(7,416,793)	0	(98,827)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,062,435	1,516,000	0	0	0	0	0	0	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	651,987	662,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,577,096	3,036,000	416,112	3,452,112	4,467,816	(1,015,704)	3,452,112	0	0	(520,080)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	548,139	913,000	0	0	0	0	0	0	0	0	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,618,295	3,128,000	2,124,681	5,252,681	5,526,896	(274,215)	5,252,681	0	0	(64,802)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	368,924	582,000	3,700,402	4,282,402	4,347,364	(64,962)	4,282,402	0	0	(34,489)	
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,996,578	3,491,000	0	0	0	0	0	0	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,352,846	1,681,000	197,782	1,878,782	1,892,023	(13,241)	1,878,782	0	0	(4,661)	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,057,951	1,742,000	498,439	2,240,439	2,617,772	(377,333)	2,240,439	0	0	(69,116)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	955,767	1,082,000	619,955	1,701,955	1,913,406	(211,451)	1,701,955	0	0	(65,681)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,328,202	2,778,000	3,205,974	5,983,974	6,305,997	(322,023)	5,983,974	0	0	(199,011)	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,700,544	1,747,000	628,642	2,375,642	2,801,333	(425,691)	2,375,642	0	0	(377,546)	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,781,750	5,124,000	5,471,358	10,595,358	11,045,126	(449,768)	10,595,358	0	0	(189,210)	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	402,957	992,000	0	700,289	1,174,509	(474,220)	700,289	0	0	(283,605)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	140,802	327,000	364,570	691,570	736,928	(45,358)	691,570	0	0	(32,782)	
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,425,478	9,939,000	0	3,072,160	6,524,752	(3,452,592)	3,072,160	0	0	(1,620,941)	
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,312,076	1,470,000	310,754	1,780,754	2,116,216	(335,462)	1,780,754	0	0	(248,166)	
160	6110-295-0001	Department of Education	Ch. 965/77	Pupil Suspensions From School	1,035,216	995,000	0	0	0	0	0	0	0	0	
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	524,888	377,000	440,932	817,932	2,282,205	(1,464,273)	817,932	0	0	(822,622)	
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,577,780	5,255,000	4,339,588	9,594,588	10,529,123	(934,535)	9,594,588	0	0	(280,988)	
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	226,341	153,000	100,264	253,264	286,619	(33,355)	253,264	0	0	(62,603)	
170	6110-295-0001	Department of Education	Ch. 777/8	Absentee Ballots	0	1,261,000	0	544,164	581,664	(37,500)	544,164	0	0	(19,573)	
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,697,570	2,059,000	3,496,068	3,496,068	3,496,068	(392,065)	1,666,930	(1,829,138)	0	(122,600)	
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	236,097	377,000	575,657	952,657	1,066,913	(114,256)	952,657	0	0	(6,112)	
173	6110-295-0001	Department of Education	Ch. 975/93	Physical Performance Tests	1,030,633	1,145,000	1,225,316	2,370,316	2,561,461	(91,145)	2,370,316	0	0	(199,123)	
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	2,363,000	685,238	4,783,600	3,357,787	(308,813)	3,048,974	(1,735,362)	0	(188,261)	
Total 2000-2001 Budget Act (Ch. 52-00)</															

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2004-2005
as of 11/30/2005

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,521,649	14,229,000	0	16,817,931	14,227,472	(3,551,167)	10,676,305	(6,141,626)	0	(3,503,333)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,487,144	28,000	0	14,439	16,528	0	14,439	(2,089)	0	(2,089)	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	8,632,642	3,395,000	(2)	0	89,449	(89,449)	0	0	0	(79,870)	
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,104,603	0	(2)	7,508,364	3,034,772	(375,055)	2,659,717	(4,848,647)	0	(358,051)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,075,184	1,557,000	0	0	0	0	0	0	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	659,811	680,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,596,021	3,118,000	671,384	3,789,384	4,401,140	(611,756)	3,789,384	0	0	(547,848)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	554,717	938,000	0	0	0	0	0	0	0	0	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,637,715	3,212,000	0	5,045,519	3,211,992	(520,293)	2,691,699	(2,353,820)	0	(501,181)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	373,351	598,000	0	2,463,969	598,000	(230,978)	367,022	(2,096,947)	0	(191,944)	
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	2,020,537	3,585,000	0	0	0	0	0	0	0	0	
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,289,865	0	3,351,254	5,570,226	3,441,048	(89,794)	3,351,254	(2,218,972)	0	(89,012)	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,369,080	1,726,000	0	1,763,950	1,726,000	(224,992)	1,501,008	(262,942)	0	(190,058)	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,070,646	1,789,000	0	1,971,133	1,789,000	(604,000)	1,185,000	(786,133)	0	(586,829)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	967,236	1,111,000	0	1,562,155	1,110,993	(338,119)	772,874	(392,073)	0	(323,684)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,368,140	2,853,000	0	5,422,413	2,779,347	(729,007)	2,050,340	(3,372,073)	0	(718,644)	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,792,951	1,794,000	0	2,642,231	1,793,997	(217,530)	1,576,467	(1,065,764)	0	(216,845)	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,827,131	5,262,000	0	8,714,531	5,262,000	(939,581)	4,322,419	(4,392,112)	0	(932,981)	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	407,792	1,019,000	0	801,437	562,773	(125,162)	437,611	(363,826)	0	(113,405)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	142,492	336,000	0	819,115	335,999	(51,344)	284,655	(534,460)	0	(50,335)	
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,442,584	10,207,000	0	5,034,538	6,378,690	(2,942,042)	3,436,648	(1,597,890)	0	(2,712,166)	
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,327,821	1,510,000	0	2,082,564	1,509,992	(315,651)	1,194,341	(888,223)	0	(304,476)	
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	531,187	387,000	0	1,371,989	387,000	(29,277)	357,723	(1,014,266)	0	(27,526)	
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,620,713	5,397,000	0	8,883,117	5,396,622	(1,086,172)	4,310,450	(4,572,667)	0	(1,058,847)	
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	229,057	157,000	0	285,317	140,801	(47,136)	93,665	(191,652)	0	(45,340)	
170	6110-295-0001	Department of Education	Ch. 777/8	Absentee Ballots	0	(6)	1,295,000	740,244	69,959	(37,617)	32,342	(707,902)	0	(33,469)	
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,717,941	2,115,000	0	4,693,870	2,123,950	(276,145)	1,847,805	(2,846,065)	0	(252,881)	
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	238,930	387,000	0	937,376	386,993	(69,038)	317,955	(619,421)	0	(67,370)	
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,043,001	1,176,000	0	2,373,433	1,176,000	(224,609)	951,391	(1,422,042)	0	(206,262)	
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6)	2,427,000	4,118,783	3,449,000	(1,088,810)	2,360,190	(1,758,593)	0	(1,081,957)	
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	198,931	202,000	0	193,848	21,700	(20,213)	1,487	(192,361)	0	(20,012)	
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	215,077	218,000	0	190,275	437,827	(247,552)	190,275	0	0	(28,725)	
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,014,674	5,090,000	0	3,850,156	4,212,722	(1,726,158)	2,486,564	(1,369,582)	0	(1,647,795)	
Total 2001-2002 Budget Act (Ch. 106-01)					76,225,678	(3)	159,319,000	6,891,243	185,429,724	141,230,865	(32,661,246)	108,569,619	(76,860,105)	0	(30,521,830)
School Mandates															
2002-2003 Budget Act (Ch. 379-02)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	1,000	31,546,489	0	0	0	(31,546,489)	0	0	
11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	284,154	1,000	0	0	0	0	0	0	0	0	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,922,565	1,000	0	13,836,110	0	0	0	(13,836,110)	(1,000)	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	3,520,000	3,567,671	3,519,986	(528)	3,519,458	(48,213)	0	(528)	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	1,000	17,010,259	0	0	0	(17,010,259)	(1,000)	0	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,794,348	1,000	0	8,379,835	0	0	0	(8,379,835)	0	0	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	4,004,424	1,000	0	1,462,432	0	0	0	(1,462,432)	0	0	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	1,000	0	2,503,297	0	0	0	(2,503,297)	0	0	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,643,125	(1)	1,000	12,393,143	0	0	0	(12,393,143)	0	0	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,541,861	29,000	0	21,244	10,821	(983)	9,838	(11,406)	0	(983)	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,631,133	1,000	0	3,344,597	0	0	0	(3,344,597)	0	0	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,673,745	1,000	0	5,899,858	0	0	0	(5,899,858)	0	0	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	381,565	1,000	0	1,977,160	0	0	0	(1,977,160)	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,389,200	0	0	125,110	0	0	0	(125,110)	0	0	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,094,200	1,000	0	1,774,076	0	0	0	(1,774,076)	0	0	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	988,515	1,000	0	1,544,524	0	0	0	(1,544,524)	0	0	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,442,239	1,000	0	5,548,843	0	0	0	(5,548,843)	0	0	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,964,396	1,000	0	1,878,386	0	0	0	(1,878,386)	0	0	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,911,328	1,000	0	7,268,258	0	0	0	(7,268,258)	0	0	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	416,763	1,000	0	614,852	0	0	0	(614,852)	0	0	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	145,627	1,000	0	960,933	0	0	0	(960,933)	0	0	
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,474,321	0	(15)	479,649	0	0	0	(479,649)	0	0	
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,357,033	1,000	0	1,962,385	0	0	0	(1,962,385)	0	0	
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	542,873	1,000	0	536,803	0	0	0	(536,803)	0	0	
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,700,369	1,000	0	6,962,476	0	0	0	(6,962,476)	0	0	
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	234,096	1,000	0	428,467	0	0	0	(428,467)	0	0	
170	6110-295-0001	Department of Education	Ch. 777/8	Absentee Ballots	0	(6)	0	0	0	0	0	0	0	0	
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,755,736	1,000	0	4,352,146	0	0	0	(4,352,146)	0	0	
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	244,186	1,000	0	1,396,227	0	0	0	(1,396,227)	0	0	
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,065,947	1,000	0	2,460,345	0	0	0	(2,460,345)	0	0	
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6)	1,000	3,909,907	0	0	0	(3,909,907)	0	0	
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	203,307	1,000	0	111,706	0	0	0	(111,706)	0	0	
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	219,809	1,000	0	162,225	0	0	0	(162,225)	0	0	
183	6110-295-0001														

State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2004-2005
 as of 11/30/2005

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
School Mandates														
2003-2004 Budget Act (Ch. 157-03)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	1,000	28,803,032	0	0	0	(28,803,032)	(1,000)	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	4,020,629		1,000	12,309,639	0	0	0	(12,309,639)	(1,000)	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	1,000	3,718,584	0	0	0	(3,718,584)	(1,000)	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	1,000	16,948,390	0	0	0	(16,948,390)	(1,000)	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,889,207		1,000	9,318,013	0	0	0	(9,318,013)	(1,000)	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	4,104,535		1,000	1,047,466	0	0	0	(1,047,466)	(1,000)	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1)	1,000	2,687,972	0	0	0	(2,687,972)	(1,000)	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,784,203		1,000	0	0	0	0	0	0	0
225	6110-295-0001	Department of Education	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0		0	14,698,302	0	0	0	(14,698,302)	(1,000)	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,605,408		1,000	0	0	0	0	0	(1,000)	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,671,911		0	0	0	0	0	0	0	0
250	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	8,499		1,000	1,999,854	0	0	0	(1,999,854)	(1,000)	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,715,589		1,000	4,162,332	0	0	0	(4,162,332)	(1,000)	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	391,104		0	0	0	0	0	0	0	0
249	6110-295-0001	Department of Education	Ch. 34/98	Charter Schools II	60,417		1,000	1,756,127	0	0	0	(1,756,127)	(1,000)	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,121,555		1,000	667,017	0	0	0	(667,017)	(1,000)	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,013,228		1,000	598,328	0	0	0	(598,328)	(1,000)	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,528,295		1,000	6,104,964	0	0	0	(6,104,964)	(1,000)	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	8,163,506		1,000	1,921,619	0	0	0	(1,921,619)	(1,000)	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	4,009,111		1,000	5,108,751	0	0	0	(5,108,751)	(1,000)	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	427,182		1,000	1,403,934	0	0	0	(1,403,934)	(1,000)	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	149,268		1,000	865,216	0	0	0	(865,216)	(1,000)	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,390,959		1,000	1,911,409	0	0	0	(1,911,409)	(1,000)	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	556,445		1,000	663,597	0	0	0	(663,597)	(1,000)	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,792,878		1,000	7,495,958	0	0	0	(7,495,958)	(1,000)	0
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	239,948		1,000	336,886	0	0	0	(336,886)	(1,000)	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,799,629		1,000	3,758,032	0	0	0	(3,758,032)	(1,000)	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	250,291		1,000	1,016,657	0	0	0	(1,016,657)	(1,000)	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,092,596		1,000	2,172,874	0	0	0	(2,172,874)	(1,000)	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6)	1,000	4,313,952	0	0	0	(4,313,952)	(1,000)	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	208,390		1,000	101,209	0	0	0	(101,209)	(1,000)	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	225,304		1,000	150,129	0	0	0	(150,129)	(1,000)	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,253,122		1,000	1,043,918	0	0	0	(1,043,918)	(1,000)	0
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	69,889,967		0	0	0	0	0	0	0	0
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	9,287,971		0	0	0	0	0	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,299,777		1,000	6,225,430	0	0	0	(6,225,430)	(1,000)	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,351,198		1,000	6,011,907	0	0	0	(6,011,907)	(1,000)	0
216	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,197		0	0	0	0	0	0	0	0
206	0950-295-0001	State Treasurer	Ch. 784/95	County Treasury Oversight Committee	16,677		0	0	0	0	0	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					142,320,996	(3)	32,000	149,321,498	0	0	0	(149,321,498)	(32,000)	0
School Mandates														
2004-2005 Budget Act (Ch. 208-04)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	1,000	24,905,899	0	0	0	(24,905,899)	(1,000)	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	4,193,516		1,000	9,212,889	0	0	0	(9,212,889)	(1,000)	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	1,000	3,756,281	0	0	0	(3,756,281)	(1,000)	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	1,000	16,147,243	0	0	0	(16,147,243)	(1,000)	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	4,056,443		1,000	8,953,940	0	0	0	(8,953,940)	(1,000)	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	4,281,030		1,000	478,783	0	0	0	(478,783)	(1,000)	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1)	1,000	2,369,638	0	0	0	(2,369,638)	(1,000)	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	6,032,924		0	0	0	0	0	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,717,441		1,000	10,520	0	0	0	(10,520)	(1,000)	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,800,070		0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,743,803		0	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,789,359		1,000	3,949,640	0	0	0	(3,949,640)	(1,000)	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	407,921		0	0	0	0	0	0	0	0
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	2,207,628		0	0	0	0	0	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,680,012		1,000	5,479,051	0	0	0	(5,479,051)	(1,000)	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	8,514,537		1,000	1,557,759	0	0	0	(1,557,759)	(1,000)	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	4,181,503		1,000	4,965,739	0	0	0	(4,965,739)	(1,000)	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	445,551		1,000	1,060,102	0	0	0	(1,060,102)	(1,000)	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	155,687		1,000	861,856	0	0	0	(861,856)	(1,000)	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,450,770		1,000	1,690,781	0	0	0	(1,690,781)	(1,000)	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	590,372		1,000	317,804	0	0	0	(317,804)	(1,000)	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,955,972		1,000	6,669,623	0	0	0	(6,669,623)	(1,000)	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,877,013		1,000	3,372,393	0	0	0	(3,372,393)	(1,000)	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	261,054		1,000	995,263	0	0	0	(995,263)	(1,000)	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,139,578		1,000	2,054,802	0	0	0	(2,054,802)	(1,000)	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6)	1,000	3,566,284	0	0	0	(3,566,284)	(1,000)	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	217,351		1,000	15,715	0	0	0	(15,715)	(1,000)	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	234,992		1,000	161,421	0	0	0	(161,421)	(1,000)	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,479,006		1,000	957,525	0	0	0	(957,525)	(1,000)	0
186	6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	(6)	1,000	0	0	0	0	0	(1,000)	0
192	6110-295-0001	Department of Education	Ch. 36/77	Financial and Compliance Audits	967,523		1,000	370,832	0	0	0	(370,832)	(1,000)	0
195	6110-295-0001	Department of Education	Ch. 640/97	Physical Education Reports	8,553		1,000	3,000	0	0	0	(3,000)	(1,000)	0
198	6110-295-0001	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	(6)	1,000	0	0	0	0	0</		

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2004-2005
as of 11/30/2005

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)	
206	6110-295-0001	Department of Education	Ch. 784/95	County Treasury Oversight Committee	17,394	0	0	0	0	0	0	0	0	0	
209	6110-295-0001	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	308,166	1,000	0	253,690	0	0	0	(253,690)	(1,000)	0	
210	6110-295-0001	Department of Education	Ch. 650/94	Employee Benefits Disclosure	289,745	1,000	0	55,725	0	0	0	(55,725)	(1,000)	0	
211	6110-295-0001	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	2,041,733	1,000	0	1,701,995	0	0	0	(1,701,995)	(1,000)	0	
212	6110-295-0001	Department of Education	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	655	1,000	0	0	0	0	0	0	(1,000)	0	
214	6110-295-0001	Department of Education	Ch. 875/85	Photographic Record of Evidence	31,290	1,000	0	0	0	0	0	0	(1,000)	0	
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	4,484,667	1,000	0	5,896,796	0	0	0	(5,896,796)	(1,000)	0	
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,409,300	1,000	0	5,742,946	0	0	0	(5,742,946)	(1,000)	0	
225	6110-295-0001	Department of Education	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	(6)	1,000	12,824,938	0	0	0	(12,824,938)	(1,000)	0	
227	6110-295-0001	Department of Education	Ch. 1170/96	Grand Jury Proceedings	938,068	0	0	2,323,329	0	0	0	(2,323,329)	0	0	
249	6110-295-0001	Department of Education	Ch. 34/98	Charter Schools II	63,015	1,000	0	829,543	0	0	0	(829,543)	(1,000)	0	
250	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	8,864	1,000	0	1,774,254	0	0	0	(1,774,254)	(1,000)	0	
Total 2004-2005 Budget Act (Ch. 208-04)					71,972,506	(3)	38,000	135,287,999	0	0	0	(135,287,999)	(38,000)	0	
1995 Education Bill (Ch. 914-95)															
137	Section 8g	1992-1993	Ch. 624/92	School Bus Safety	440,000	440,000	(7)	1,731,528	535,122	670,290	(135,168)	535,122	0	0	
137	Section 8g	1993-1994	Ch. 624/92	School Bus Safety	450,560	0	0	485,494	591,208	(105,714)	485,494	0	0	0	
137	Section 8g	1994-1995	Ch. 624/92	School Bus Safety	464,077	0	0	508,324	663,975	(155,651)	508,324	0	0	(40,941)	
137	Section 8g	1995-1996	Ch. 624/92	School Bus Safety	475,215	0	0	642,588	643,786	(1,198)	642,588	0	0	0	
Sub-Total					1,829,852	440,000		1,731,528	2,171,528	(397,731)	2,171,528	0	0	(40,941)	
140	Section 8i	1992-1993	Ch. 781/92	Charter Schools	0	1,713,000	(7)	0	197,558	203,503	(5,945)	197,558	0	0	
140	Section 8i	1993-1994	Ch. 781/92	Charter Schools	303,250	0	0	327,038	328,861	(1,823)	327,038	0	0	0	
140	Section 8i	1994-1995	Ch. 781/92	Charter Schools	312,348	0	0	439,016	444,291	(5,275)	439,016	0	0	0	
140	Section 8i	1995-1996	Ch. 781/92	Charter Schools	319,844	0	0	573,545	593,427	(19,882)	573,545	0	0	0	
Sub-Total					935,442	1,713,000		0	1,537,157	1,570,082	(32,925)	1,537,157	0	0	(40,941)
Total 1995 Education Bill (Ch. 914-95)					2,765,294	2,153,000		1,731,528	3,708,685	4,139,341	(430,656)	3,708,685	0	0	(40,941)
1996 Local Government Claims Bill (Ch. 748-96)															
139	Section 1d	1992-1993	Ch. 1208/76	Pupil Health Screenings	1,576,040	7,564,000	(7)	2,586,398	1,714,138	1,722,762	(8,624)	1,714,138	0	0	
139	Section 1d	1993-1994	Ch. 1208/76	Pupil Health Screenings	1,528,950	0	0	1,792,810	1,791,354	(1,456)	1,792,810	0	0	0	
139	Section 1d	1994-1995	Ch. 1208/76	Pupil Health Screenings	1,611,759	0	0	1,884,120	1,919,807	(35,687)	1,884,120	0	0	(470)	
139	Section 1d	1995-1996	Ch. 1208/76	Pupil Health Screenings	1,403,000	0	0	2,154,486	2,351,902	(197,416)	2,154,486	0	0	(6,868)	
139	Section 1d	1996-1997	Ch. 1208/76	Pupil Health Screenings	1,436,672	0	0	2,614,844	3,101,684	(486,840)	2,614,844	0	0	(36,436)	
Sub-Total					7,556,021	7,564,000		2,586,398	10,150,398	10,887,509	(737,111)	10,150,398	0	0	(43,774)
146	Section 1j	1993-1994	Ch. 87/86	Schoolsite Discipline Rules	1,031,186	4,465,000	(7)	772,201	1,213,951	1,214,846	(895)	1,213,951	0	0	
146	Section 1j	1994-1995	Ch. 87/86	Schoolsite Discipline Rules	1,093,996	0	0	1,259,601	1,260,531	(930)	1,259,601	0	0	0	
146	Section 1j	1995-1996	Ch. 87/86	Schoolsite Discipline Rules	1,139,001	0	0	1,332,627	1,333,624	(997)	1,332,627	0	0	(997)	
146	Section 1j	1996-1997	Ch. 87/86	Schoolsite Discipline Rules	1,201,015	0	0	1,431,022	1,479,900	(48,878)	1,431,022	0	0	(2,367)	
Sub-Total					4,465,198	4,465,000		772,201	5,237,201	5,288,901	(51,700)	5,237,201	0	0	(3,364)
148	Section 1g	1992-1993	Ch. 172/86	Interdistrict Attendance Permits	718,214	4,398,000	(7)	2,500,677	993,199	1,012,368	(19,169)	993,199	0	0	
148	Section 1g	1993-1994	Ch. 172/86	Interdistrict Attendance Permits	856,923	0	0	1,240,628	1,240,728	(100)	1,240,628	0	0	0	
148	Section 1g	1994-1995	Ch. 172/86	Interdistrict Attendance Permits	942,460	0	0	1,320,381	1,340,020	(19,639)	1,320,381	0	0	0	
148	Section 1g	1995-1996	Ch. 172/86	Interdistrict Attendance Permits	940,838	0	0	1,542,029	1,561,581	(19,552)	1,542,029	0	0	0	
148	Section 1g	1996-1997	Ch. 172/86	Interdistrict Attendance Permits	939,216	0	0	1,802,440	1,899,692	(97,252)	1,802,440	0	0	(7,186)	
Sub-Total					4,397,651	4,398,000		2,500,677	6,898,677	7,054,389	(155,712)	6,898,677	0	0	(7,186)
149	Section 1h	1992-1993	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	893,458	4,333,000	(7)	552,151	559,767	552,151	(7,616)	552,151	0	0	
149	Section 1h	1993-1994	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	872,823	0	0	701,447	736,675	(35,228)	701,447	0	0	(40)	
149	Section 1h	1994-1995	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	872,823	0	0	701,447	736,675	(35,228)	701,447	0	0	(40)	
149	Section 1h	1995-1996	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	824,858	0	0	819,193	870,620	(51,427)	819,193	0	0	0	
149	Section 1h	1996-1997	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	848,501	0	0	890,913	1,001,936	(111,023)	890,913	0	0	0	
Sub-Total					4,312,463	4,333,000		0	3,665,151	3,905,673	(240,522)	3,665,151	0	0	(80)
150	Section 1e	1993-1994	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,788,692	6,876,000	(7)	91,689	1,288,923	1,696,590	(407,667)	1,288,923	0	0	
150	Section 1e	1994-1995	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,826,935	0	0	1,618,397	2,231,904	(613,507)	1,618,397	0	0	0	
150	Section 1e	1995-1996	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,890,029	0	0	1,752,344	2,366,593	(614,249)	1,752,344	0	0	0	
150	Section 1e	1996-1997	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,954,674	0	0	2,308,025	3,034,124	(726,099)	2,308,025	0	0	0	
Sub-Total					11,460,330	6,876,000		91,689	6,967,689	9,329,211	(2,361,522)	6,967,689	0	0	0
151	Section 1f	1993-1994	Ch. 965/77	Pupil Classroom Suspension: Counseling	5,030,582	13,951,000	(7)	0	477,433	485,369	(7,936)	477,433	0	0	
151	Section 1f	1994-1995	Ch. 965/77	Pupil Classroom Suspension: Counseling	5,321,290	0	0	544,605	547,630	(3,025)	544,605	0	0	0	
151	Section 1f	1995-1996	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,063,394	0	0	718,017	748,751	(30,734)	718,017	0	0	0	
151	Section 1f	1996-1997	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,836,305	0	0	1,033,724	1,097,051	(63,327)	1,033,724	0	0	(3,632)	
Sub-Total					23,251,571	13,951,000		0	2,773,779	2,878,801	(105,022)	2,773,779	0	0	(3,632)
153	Section 1i	1993-1994	Ch. 161/93	Intradistrict Attendance	0	8,331,000	(7)	5,362,836	2,331,143	2,407,093	(75,950)	2,331,143	0	0	
153	Section 1i	1994-1995	Ch. 161/93	Intradistrict Attendance	0	0	0	3,081,293	3,212,207	(130,914)	3,081,293	0	0	0	
153	Section 1i	1995-1996	Ch. 161/93	Intradistrict Attendance	3,660,703	0	0	3,194,016	3,440,293	(246,277)	3,194,016	0	0	(500)	
153	Section 1i	1996-1997	Ch. 161/93	Intradistrict Attendance	3,357,321	0	0	5,087,384	5,433,449	(286,065)	5,087,384	0	0	(11,169)	
Sub-Total					7,018,024	8,331,000		5,362,836	13,693,836	14,433,042	(739,206)	13,693,836	0	0	(11,669)
Total 1996 Local Government Claims Bill (Ch. 748-96)					62,461,258	49,918,000		11,313,801	49,386,731	53,777,526	(4,390,795)	49,386,731	0	0	(69,705)
1997 Education Bill (Ch. 306-97)															

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Establishables Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
145	Section 3	1992-1993	Ch. 448/75	Annual Parent Notification	38,085	7,400,000	(7)	5,149,717	38,325	38,745	(420)	38,325	0	0
145	Section 3	1993-1994	Ch. 448/75	Annual Parent Notification	480,811	0	0	1,083,974	1,090,913	(6,939)	1,083,974	0	0	0
145	Section 3	1994-1995	Ch. 448/75	Annual Parent Notification	1,584,920	0	0	2,676,383	2,686,955	(10,572)	2,676,383	0	0	0
145	Section 3	1995-1996	Ch. 448/75	Annual Parent Notification	1,710,043	0	0	2,808,682	2,817,384	(8,702)	2,808,682	0	0	0
145	Section 3	1996-1997	Ch. 448/75	Annual Parent Notification	1,772,501	0	0	2,996,467	3,006,739	(10,272)	2,996,467	0	0	0
145	Section 3	1997-1998	Ch. 448/75	Annual Parent Notification	1,811,496	0	0	2,945,886	2,999,450	(53,564)	2,945,886	0	0	(4,988)
		Sub-Total			7,397,856	7,400,000		5,149,717	12,549,717	(90,469)	12,549,717	0	0	(4,988)
154	Section 1	1993-1994	Ch. 1284/88	Parent Classroom Visits	278,103	940,000	(7)	1,762,099	315,834	(1,070)	315,834	0	0	0
154	Section 1	1994-1995	Ch. 1284/88	Parent Classroom Visits	237,136	0	0	384,932	388,616	(3,684)	384,932	0	0	0
154	Section 1	1995-1996	Ch. 1284/88	Parent Classroom Visits	327,630	0	0	456,817	462,961	(6,144)	456,817	0	0	(10)
154	Section 1	1996-1997	Ch. 1284/88	Parent Classroom Visits	357,733	0	0	578,551	593,931	(15,380)	578,551	0	0	0
154	Section 1	1997-1998	Ch. 1284/88	Parent Classroom Visits	365,603	0	0	965,965	1,014,851	(48,886)	965,965	0	0	(1,492)
		Sub-Total			1,566,205	940,000		1,762,099	2,702,099	(75,164)	2,702,099	0	0	(1,502)
156	Section 4	1993-1994	Ch. 160/93	School District of Choice: Transfers and Appeals	400,009	3,488,000	(7)	19,329,272	2,187,249	(22,409)	2,187,249	0	0	(32)
156	Section 4	1994-1995	Ch. 160/93	School District of Choice: Transfers and Appeals	1,145,769	0	0	4,230,530	4,304,055	(73,525)	4,230,530	0	0	(5,940)
156	Section 4	1995-1996	Ch. 160/93	School District of Choice: Transfers and Appeals	1,213,141	0	0	4,727,997	4,814,365	(86,368)	4,727,997	0	0	(1,159)
156	Section 4	1996-1997	Ch. 160/93	School District of Choice: Transfers and Appeals	1,274,612	0	0	5,772,216	5,908,915	(136,699)	5,772,216	0	0	(6,466)
156	Section 4	1997-1998	Ch. 160/93	School District of Choice: Transfers and Appeals	1,293,336	0	0	5,899,280	5,899,280	0	5,899,280	0	0	0
		Sub-Total			5,326,867	3,488,000		19,329,272	22,817,272	(319,001)	22,817,272	0	0	(13,597)
Total 1997 Education Bill (Ch. 306-97)					14,290,928	11,828,000		26,241,088	38,069,088	(484,634)	38,069,088	0	0	(20,087)
1998 Education Bill (Ch. 780-98)														
157	Section 1a	1994-1995	Ch. 1117/89	Law Enforcement Agency Notification	744,127	5,227,000	(7)	408,662	715,424	(4,366)	715,424	0	0	(3,164)
157	Section 1a	1995-1996	Ch. 1117/89	Law Enforcement Agency Notification	926,438	0	0	825,211	841,779	(16,568)	825,211	0	0	(16,568)
157	Section 1a	1996-1997	Ch. 1117/89	Law Enforcement Agency Notification	1,154,227	0	0	1,008,663	1,045,038	(36,375)	1,008,663	0	0	0
157	Section 1a	1997-1998	Ch. 1117/89	Law Enforcement Agency Notification	1,188,101	0	0	1,563,238	1,773,568	(210,330)	1,563,238	0	0	0
157	Section 1a	1998-1999	Ch. 1117/89	Law Enforcement Agency Notification	1,214,256	0	0	1,523,126	1,851,132	(328,006)	1,523,126	0	0	(5,444)
		Sub-Total			5,227,149	5,227,000		408,662	5,635,662	(995,645)	5,635,662	0	0	(25,176)
170	Section 1a	1996-1997	Ch. 77/78	Absentee Ballots	0	1,215,000	(7)	1,722,922	758,489	0	758,489	0	0	0
170	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0	0	0	1,066,064	1,134,151	(68,087)	1,066,064	0	0	(35,438)
170	Section 1a	1998-1999	Ch. 77/78	Absentee Ballots	0	0	0	1,113,369	1,113,775	(406)	1,113,369	0	0	0
		Sub-Total			0	1,215,000		1,722,922	2,937,922	(68,493)	2,937,922	0	0	(35,438)
Total 1998 Education Bill (Ch. 780-98)					5,227,149	6,442,000		2,131,584	8,573,584	(664,138)	8,573,584	0	0	(60,614)
1999 Education Bill (Ch. 574-99)														
160	Section 1e	1993-1994	Ch. 965/77	Pupil Suspensions From School	431,833	5,400,000	(7)	0	431,833	431,833	0	431,833	0	0
160	Section 1e	1994-1995	Ch. 965/77	Pupil Suspensions From School	606,935	0	0	453,791	453,791	0	453,791	0	0	0
160	Section 1e	1995-1996	Ch. 965/77	Pupil Suspensions From School	748,738	0	0	461,867	461,867	0	461,867	0	0	0
160	Section 1e	1996-1997	Ch. 965/77	Pupil Suspensions From School	802,080	0	0	464,972	464,972	0	464,972	0	0	0
160	Section 1e	1997-1998	Ch. 965/77	Pupil Suspensions From School	842,209	0	0	382,113	382,332	(219)	382,113	0	0	0
160	Section 1e	1998-1999	Ch. 965/77	Pupil Suspensions From School	973,050	0	0	0	120,605	(120,605)	0	0	0	0
		Sub-Total			4,404,845	5,400,000		0	2,194,576	(2,194,576)	2,194,576	0	0	0
165	Section 1d	1993-1994	Ch. 668/78	Pupil Exclusions	342,369	2,973,000	(7)	1,400,234	246,708	0	246,708	0	0	0
165	Section 1d	1994-1995	Ch. 668/78	Pupil Exclusions	379,396	0	0	254,715	254,715	0	254,715	0	0	0
165	Section 1d	1995-1996	Ch. 668/78	Pupil Exclusions	394,619	0	0	275,974	275,974	0	275,974	0	0	0
165	Section 1d	1996-1997	Ch. 668/78	Pupil Exclusions	399,889	0	0	311,764	311,764	0	311,764	0	0	0
165	Section 1d	1997-1998	Ch. 668/78	Pupil Exclusions	458,421	0	0	445,527	1,750,955	(1,305,428)	445,527	0	0	(4,090)
165	Section 1d	1998-1999	Ch. 668/78	Pupil Exclusions	493,500	0	0	2,038,107	3,480,650	(1,442,543)	2,038,107	0	0	0
165	Section 1d	1999-2000	Ch. 668/78	Pupil Exclusions	504,700	0	0	800,439	1,980,863	(1,180,424)	800,439	0	0	(1,132,795)
		Sub-Total			2,972,894	2,973,000		1,400,234	4,373,234	(3,928,395)	4,373,234	0	0	(1,136,885)
166	Section 1c	1995-1996	Ch. 1184/75	Habitual Truant	2,596,543	16,182,000	(7)	14,187,241	2,925,150	(110,499)	2,925,150	0	0	(14,570)
166	Section 1c	1996-1997	Ch. 1184/75	Habitual Truant	3,482,687	0	0	3,806,668	3,909,836	(103,168)	3,806,668	0	0	(14,081)
166	Section 1c	1997-1998	Ch. 1184/75	Habitual Truant	3,300,126	0	0	5,918,945	6,198,961	(280,016)	5,918,945	0	0	(15,720)
166	Section 1c	1998-1999	Ch. 1184/75	Habitual Truant	3,362,828	0	0	7,917,476	9,033,453	(1,115,977)	7,917,476	0	0	(4,094)
166	Section 1c	1999-2000	Ch. 1184/75	Habitual Truant	3,440,173	0	0	9,801,002	10,994,157	(1,193,155)	9,801,002	0	0	(72,992)
		Sub-Total			16,182,357	16,182,000		14,187,241	30,369,241	(2,802,815)	30,369,241	0	0	(121,457)
169	Section 1b	1995-1996	Ch. 783/95	Investment Reports	106,176	1,039,000	(7)	0	48,268	0	48,268	0	0	0
169	Section 1b	1996-1997	Ch. 783/95	Investment Reports	294,033	0	0	124,213	124,213	0	124,213	0	0	0
169	Section 1b	1997-1998	Ch. 783/95	Investment Reports	208,776	0	0	146,536	153,853	(7,317)	146,536	0	0	(407)
169	Section 1b	1998-1999	Ch. 783/95	Investment Reports	212,743	0	0	178,347	207,482	(29,135)	178,347	0	0	0
169	Section 1b	1999-2000	Ch. 783/95	Investment Reports	217,636	0	0	256,040	277,722	(21,682)	256,040	0	0	0
		Sub-Total			1,039,364	1,039,000		0	753,404	(81,134)	753,404	0	0	(407)
171	Section 1h	1996-1997	Ch. 1463/89	School Accountability Report Cards	923,927	5,713,000	(7)	3,758,339	1,211,308	0	1,211,308	0	0	0
171	Section 1h	1997-1998	Ch. 1463/89	School Accountability Report Cards	1,564,310	0	0	2,230,718	2,231,019	(301)	2,230,718	0	0	(301)
171	Section 1h	1998-1999	Ch. 1463/89	School Accountability Report Cards	1,592,468	0	0	2,810,865	3,278,585	(467,720)	2,810,865	0	0	(28,766)
171	Section 1h	1999-2000	Ch. 1463/89	School Accountability Report Cards	1,632,279	0	0	3,218,448	3,272,751	(54,303)	3,218,448	0	0	(5,065)
		Sub-Total			5,712,984	5,713,000		3,758,339	9,471,339	(522,324)	9,471,339	0	0	(34,132)

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
172	Section 1k	1994-1995	Ch. 98/94	Caregiver Affidavits	160,534	1,184,000	(7)	1,852,636	244,574	247,826	(3,252)	244,574	0	0	
172	Section 1k	1995-1996	Ch. 98/94	Caregiver Affidavits	170,487	0	0	295,298	295,298	0	295,298	0	0	0	
172	Section 1k	1996-1997	Ch. 98/94	Caregiver Affidavits	186,900	0	0	373,330	373,330	0	373,330	0	0	0	
172	Section 1k	1997-1998	Ch. 98/94	Caregiver Affidavits	217,563	0	0	410,884	410,884	0	410,884	0	0	0	
172	Section 1k	1998-1999	Ch. 98/94	Caregiver Affidavits	221,479	0	0	801,487	875,475	(73,988)	801,487	0	0	(2,394)	
172	Section 1k	1999-2000	Ch. 98/94	Caregiver Affidavits	227,016	0	0	911,063	911,063	0	911,063	0	0	0	
		Sub-Total			1,183,979	1,184,000		1,852,636	3,036,636	3,113,876	(77,240)	3,036,636	0	0	(2,394)
173	Section 1j	1995-1996	Ch. 975/95	Physical Performance Tests	400,293	4,417,000	(7)	2,248,422	564,726	565,409	(683)	564,726	0	0	
173	Section 1j	1996-1997	Ch. 975/95	Physical Performance Tests	1,166,588	0	0	1,482,305	1,831,452	(349,147)	1,482,305	0	0	(381)	
173	Section 1j	1997-1998	Ch. 975/95	Physical Performance Tests	914,188	0	0	1,215,386	1,219,805	(4,419)	1,215,386	0	0	(1,957)	
173	Section 1j	1998-1999	Ch. 975/95	Physical Performance Tests	944,801	0	0	1,574,798	1,798,933	(224,135)	1,574,798	0	0	0	
173	Section 1j	1999-2000	Ch. 975/95	Physical Performance Tests	990,993	0	0	1,828,207	2,124,234	(296,027)	1,828,207	0	0	0	
		Sub-Total			4,416,863	4,417,000		2,248,422	6,665,422	7,539,833	(874,411)	6,665,422	0	0	(2,338)
176	Section 1e & 1l	1993-1994	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	18,840,000	(7)	2,579,401	1,999,240	2,003,494	(4,254)	1,999,240	0	0	
176	Section 1e & 1l	1994-1995	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	0	2,278,780	2,286,002	(7,222)	2,278,780	0	0	0	
176	Section 1e & 1l	1995-1996	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	0	2,557,287	2,562,516	(5,229)	2,557,287	0	0	0	
176	Section 1e & 1l	1996-1997	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	0	2,838,179	2,843,944	(5,765)	2,838,179	0	0	0	
176	Section 1e & 1l	1997-1998	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	0	3,329,269	3,332,664	(3,395)	3,329,269	0	0	0	
176	Section 1e & 1l	1998-1999	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	0	4,043,022	4,549,323	(506,301)	4,043,022	0	0	(4,867)	
176	Section 1e & 1l	1999-2000	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	0	4,373,624	4,941,540	(567,916)	4,373,624	0	0	(1,223)	
		Sub-Total			0	18,840,000		2,579,401	21,419,401	22,519,483	(1,100,082)	21,419,401	0	0	(6,090)
Total 1999 Education Bill (Ch. 574-99)					35,913,286	55,748,000		26,026,273	78,283,253	87,767,478	(9,484,225)	78,283,253	0	0	(1,303,793)
2000 Education Bill (Ch. 177-00)															
179	Section 1c	1996-1997	Ch. 778/96	American Government Course Document Requirements	71,054	197,000	(7)	1,137,495	79,301	79,301	0	79,301	0	0	
179	Section 1c	1997-1998	Ch. 778/96	American Government Course Document Requirements	131,461	0	0	153,349	153,349	0	153,349	0	0	0	
179	Section 1c	1998-1999	Ch. 778/96	American Government Course Document Requirements	187,807	0	0	320,348	320,348	0	320,348	0	0	0	
179	Section 1c	1999-2000	Ch. 778/96	American Government Course Document Requirements	192,152	0	0	392,521	392,521	0	392,521	0	0	0	
179	Section 1c	2000-2001	Ch. 778/96	American Government Course Document Requirements	196,572	0	0	388,976	423,585	(34,609)	388,976	0	0	(33,861)	
		Sub-Total			779,046	197,000		1,137,495	1,334,495	1,369,104	(34,609)	1,334,495	0	0	(33,861)
182	Section 1f	1995-1996	Ch. 309/95	Pupil Residency Verification and Appeals	190,742	213,000	(7)	1,165,871	190,742	190,742	0	190,742	0	0	
182	Section 1f	1996-1997	Ch. 309/95	Pupil Residency Verification and Appeals	191,542	0	0	191,542	191,542	0	191,542	0	0	0	
182	Section 1f	1997-1998	Ch. 309/95	Pupil Residency Verification and Appeals	273,098	0	0	273,098	273,098	0	273,098	0	0	0	
182	Section 1f	1998-1999	Ch. 309/95	Pupil Residency Verification and Appeals	202,476	0	0	205,212	205,212	0	205,212	0	0	0	
182	Section 1f	1999-2000	Ch. 309/95	Pupil Residency Verification and Appeals	207,749	0	0	286,626	286,626	0	286,626	0	0	0	
182	Section 1f	2000-2001	Ch. 309/95	Pupil Residency Verification and Appeals	212,527	0	0	231,651	543,137	(311,486)	231,651	0	0	(16,601)	
		Sub-Total			1,278,134	213,000		1,165,871	1,378,871	1,690,357	(311,486)	1,378,871	0	0	(16,601)
183	Section 1g	1997-1998	Ch. 588/97	Criminal Background Checks	6,413,966	4,956,000	(7)	16,754,618	6,680,842	6,683,318	(2,476)	6,680,842	0	0	(2,476)
183	Section 1g	1998-1999	Ch. 588/97	Criminal Background Checks	4,744,176	0	0	5,000,057	5,000,057	0	5,000,057	0	0	0	
183	Section 1g	1999-2000	Ch. 588/97	Criminal Background Checks	4,843,804	0	0	4,973,294	4,973,294	0	4,973,294	0	0	0	
183	Section 1g	2000-2001	Ch. 588/97	Criminal Background Checks	4,955,211	0	0	5,056,425	5,748,447	(692,022)	5,056,425	0	0	(104,410)	
		Sub-Total			20,957,157	4,956,000		16,754,618	21,710,618	22,405,116	(694,498)	21,710,618	0	0	(106,886)
Total 2000 Education Bill (Ch. 177-00)					23,014,337	5,366,000		19,057,984	24,423,984	25,464,577	(1,040,593)	24,423,984	0	0	(157,348)
2001 Education Bill (Ch. 734-01)															
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II	1,674,376	0	(7)	690,103	88,087	0	0	(88,087)	0	0	
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II	33,653,284	0	0	134,400	2,639	1,413	(1,226)	1,413	0	(1,226)	
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II	60,702,914	0	0	971,799	11,933	(11,275)	658	(971,141)	0	(1,508)	
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II	62,948,922	0	0	3,644,918	687,951	(13,741)	674,210	(2,970,708)	0	(13,681)	
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II	64,711,492	0	0	3,528,470	15,000	(1,178)	13,822	(3,514,648)	0	(1,178)	
184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II	66,717,548	0	0	2,337,274	0	0	(2,337,274)	0	0	0	
		Sub-Total			290,408,536	0		690,103	10,704,948	717,523	(27,420)	690,103	(10,014,845)	0	(17,593)
189	Section 80; Item 1 & 17	1997-1998	Ch. 448/75	Annual Parent Notification II	868,865	5,456,000	(7)	8,012,814	512,782	1,099,633	(586,851)	512,782	0	0	(586,851)
189	Section 80; Item 1 & 17	1998-1999	Ch. 448/75	Annual Parent Notification II	889,718	0	0	1,087,976	1,787,312	(699,336)	1,087,976	0	0	(699,336)	
189	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification II	909,292	0	0	5,124,641	5,168,482	(43,841)	5,124,641	0	0	(35,137)	
221	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification III	1,217,005	0	0	1,417,077	1,587,885	(170,808)	1,417,077	0	0	(170,808)	
189	Section 80; Item 1 & 17	2000-2001	Ch. 448/75	Annual Parent Notification II	927,478	0	0	5,326,338	6,493,197	(1,166,859)	5,326,338	0	0	(86,248)	
189	Section 80; Item 1 & 17	2001-2002	Ch. 448/75	Annual Parent Notification II	963,650	0	0	0	133,213	(133,213)	0	0	0	(117,865)	
		Sub-Total			5,776,008	5,456,000		8,012,814	13,468,814	16,269,722	(2,800,908)	13,468,814	0	0	(1,696,245)
190	Section 80; Item 16 & 17	1996-1997	Ch. 1607/84	School Crimes Reporting II	6,443,539	31,239,000	(7)	5,272,257	5,208,573	5,208,573	0	5,208,573	(63,684)	0	
190	Section 80; Item 16 & 17	1997-1998	Ch. 1607/84	School Crimes Reporting II	6,833,731	0	0	4,692,809	4,634,017	(38)	4,633,979	(58,830)	0	0	
190	Section 80; Item 16 & 17	1998-1999	Ch. 1607/84	School Crimes Reporting II	7,535,080	0	0	4,889,949	4,827,969	0	4,827,969	(61,980)	0	0	
190	Section 80; Item 16 & 17	1999-2000	Ch. 1607/84	School Crimes Reporting II	8,317,082	0	0	6,760,732	6,807,034	(117,840)	6,689,194	(71,538)	0	(382)	
190	Section 80; Item 16 & 17	2000-2001	Ch. 1607/84	School Crimes Reporting II	8,616,497	0	0	10,696,480	9,815,191	(850,084)	8,965,107	(731,373)	0	(160,593)	
190	Section 80; Item 16 & 17	2001-2002	Ch. 1607/84	School Crimes Reporting II	8,866,375	0	0	10,221,071	0	0	(10,221,071)	0	0	0	
		Sub-Total			46,612,304	31,239,000		42,533,298	31,292,784	(967,962)	30,324,822	(12,208,476)	0	0	(160,975)
Total 2001 Education Bill (Ch. 734-01)					342,796,848	36,695,000		8,702,917	66,707,060	48,280,029	(3,796,290)	44,483,739	(22,223,321)	0	(1,874,813)
Unfunded School Mandates															

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
186	1995-1996		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	2,601	0	0	0	(2,601)	0	0
186	1996-1997		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	7,491	0	0	0	(7,491)	0	0
186	1997-1998		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	7,045	0	0	0	(7,045)	0	0
186	1998-1999		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	7,434	0	0	0	(7,434)	0	0
186	1999-2000		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	25,382	0	0	0	(25,382)	0	0
186	2000-2001		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	9,966	0	0	0	(9,966)	0	0
186	2001-2002		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	4,600	0	0	0	(4,600)	0	0
186	2002-2003		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	(6)	0	64,519	0	0	0	(64,519)	0	0
192	1995-1996		Ch. 36/77	Financial and Compliance Audits	748,109	0	0	768,878	0	0	0	(768,878)	0	0
192	1996-1997		Ch. 36/77	Financial and Compliance Audits	1,032,955	0	0	1,073,169	0	0	0	(1,073,169)	0	0
192	1997-1998		Ch. 36/77	Financial and Compliance Audits	1,015,763	0	0	1,074,038	0	0	0	(1,074,038)	0	0
192	1998-1999		Ch. 36/77	Financial and Compliance Audits	889,933	0	0	953,309	0	0	0	(953,309)	0	0
192	1999-2000		Ch. 36/77	Financial and Compliance Audits	868,862	0	0	928,330	0	0	0	(928,330)	0	0
192	2000-2001		Ch. 36/77	Financial and Compliance Audits	862,247	0	0	976,911	0	0	0	(976,911)	0	0
192	2001-2002		Ch. 36/77	Financial and Compliance Audits	885,528	0	0	735,093	0	0	0	(735,093)	0	0
192	2002-2003		Ch. 36/77	Financial and Compliance Audits	905,010	0	0	727,554	0	0	0	(727,554)	0	0
192	2003-2004		Ch. 36/77	Financial and Compliance Audits	927,635	0	0	651,957	0	0	0	(651,957)	0	0
	Sub-Total				8,136,042	0	0	7,889,239	0	0	0	(7,889,239)	0	0
194	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	6,966	0	0	0	(6,966)	0	0
194	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	346	0	0	0	(346)	0	0
194	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0
194	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	3,758	0	0	0	(3,758)	0	0
194	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	19,530	0	0	0	(19,530)	0	0
	Sub-Total				0	(16)	0	30,600	0	0	0	(30,600)	0	0
195	1997-1998		Ch. 640/97	Physical Education Reports	404	0	0	404	0	0	0	(404)	0	0
195	1998-1999		Ch. 640/97	Physical Education Reports	12,706	0	0	12,706	0	0	0	(12,706)	0	0
195	1999-2000		Ch. 640/97	Physical Education Reports	11,452	0	0	11,452	0	0	0	(11,452)	0	0
195	2000-2001		Ch. 640/97	Physical Education Reports	7,622	0	0	54,839	0	0	0	(54,839)	0	0
195	2001-2002		Ch. 640/97	Physical Education Reports	7,828	0	0	12,081	0	0	0	(12,081)	0	0
195	2002-2003		Ch. 640/97	Physical Education Reports	8,000	0	0	24,423	0	0	0	(24,423)	0	0
195	2003-2004		Ch. 640/97	Physical Education Reports	8,200	0	0	3,078	0	0	0	(3,078)	0	0
	Sub-Total				56,212	0	0	118,983	0	0	0	(118,983)	0	0
199	1995-1996		Ch. 1138/93	School Site Councils and Brown Act Reform	4,132,808	0	0	0	0	0	0	0	0	0
199	1996-1997		Ch. 1138/93	School Site Councils and Brown Act Reform	4,506,905	0	0	0	0	0	0	0	0	0
199	1997-1998		Ch. 1138/93	School Site Councils and Brown Act Reform	4,861,055	0	0	0	0	0	0	0	0	0
199	1998-1999		Ch. 1138/93	School Site Councils and Brown Act Reform	5,184,767	0	0	0	0	0	0	0	0	0
199	1999-2000		Ch. 1138/93	School Site Councils and Brown Act Reform	5,553,216	0	0	0	0	0	0	0	0	0
199	2000-2001		Ch. 1138/93	School Site Councils and Brown Act Reform	5,767,597	0	0	0	0	0	0	0	0	0
199	2001-2002		Ch. 1138/93	School Site Councils and Brown Act Reform	5,923,322	0	0	0	0	0	0	0	0	0
199	2002-2003		Ch. 1138/93	School Site Councils and Brown Act Reform	6,053,635	0	0	0	0	0	0	0	0	0
199	2003-2004		Ch. 1138/93	School Site Councils and Brown Act Reform	6,204,976	0	0	0	0	0	0	0	0	0
	Sub-Total				48,188,281	0	0	0	0	0	0	0	0	0
206	1995-1996		Ch. 784/95	County Treasury Oversight Committee	3,596	0	0	3,596	0	0	0	(3,596)	0	0
206	1996-1997		Ch. 784/95	County Treasury Oversight Committee	8,415	0	0	8,892	0	0	0	(8,892)	0	0
206	1997-1998		Ch. 784/95	County Treasury Oversight Committee	10,986	0	0	11,920	0	0	0	(11,920)	0	0
206	1998-1999		Ch. 784/95	County Treasury Oversight Committee	12,819	0	0	12,819	0	0	0	(12,819)	0	0
206	1999-2000		Ch. 784/95	County Treasury Oversight Committee	11,877	0	0	12,094	0	0	0	(12,094)	0	0
206	2000-2001		Ch. 784/95	County Treasury Oversight Committee	15,501	0	0	63,361	0	0	0	(63,361)	0	0
206	2001-2002		Ch. 784/95	County Treasury Oversight Committee	15,920	0	0	4,565	0	0	0	(4,565)	0	0
206	2002-2003		Ch. 784/95	County Treasury Oversight Committee	16,270	0	0	8,141	0	0	0	(8,141)	0	0
	Sub-Total				95,384	0	0	125,388	0	0	0	(125,388)	0	0
208	1997-1998		Ch. 828/97	Standardized Testing and Reporting	12,646,442	0	0	13,689,295	0	0	0	(13,689,295)	0	0
208	1998-1999		Ch. 828/97	Standardized Testing and Reporting	15,237,871	0	0	16,987,111	0	0	0	(16,987,111)	0	0
208	1999-2000		Ch. 828/97	Standardized Testing and Reporting	33,108,745	0	0	35,622,248	0	0	0	(35,622,248)	0	0
208	2000-2001		Ch. 828/97	Standardized Testing and Reporting	30,365,255	0	0	33,712,728	0	0	0	(33,712,728)	0	0
208	2001-2002		Ch. 828/97	Standardized Testing and Reporting	30,154,499	0	0	38,826,782	0	0	0	(38,826,782)	0	0
208	2002-2003		Ch. 828/97	Standardized Testing and Reporting	30,817,898	0	0	34,738,078	0	0	0	(34,738,078)	0	0
208	2003-2004		Ch. 828/97	Standardized Testing and Reporting	31,598,345	0	0	22,830,401	0	0	0	(22,830,401)	0	0
208	2004-2005		Ch. 828/97	Standardized Testing and Reporting	32,946,644	0	0	21,740,600	0	0	0	(21,740,600)	0	0
	Sub-Total				216,865,699	0	0	218,147,243	0	0	0	(218,147,243)	0	0
209	1996-1997		Ch. 917/87	COE Fiscal Accountability Reporting	223,251	0	0	222,867	0	0	0	(222,867)	0	0
209	1997-1998		Ch. 917/87	COE Fiscal Accountability Reporting	241,619	0	0	241,180	0	0	0	(241,180)	0	0
209	1998-1999		Ch. 917/87	COE Fiscal Accountability Reporting	235,654	0	0	235,213	0	0	0	(235,213)	0	0
209	1999-2000		Ch. 917/87	COE Fiscal Accountability Reporting	260,548	0	0	260,109	0	0	0	(260,109)	0	0
209	2000-2001		Ch. 917/87	COE Fiscal Accountability Reporting	299,951	0	0	299,608	0	0	0	(299,608)	0	0
209	2001-2002		Ch. 917/87	COE Fiscal Accountability Reporting	282,050	0	0	373,773	0	0	0	(373,773)	0	0
209	2002-2003		Ch. 917/87	COE Fiscal Accountability Reporting	288,255	0	0	384,908	0	0	0	(384,908)	0	0
209	2003-2004		Ch. 917/87	COE Fiscal Accountability Reporting	295,461	0	0	283,219	0	0	0	(283,219)	0	0
	Sub-Total				2,126,789	0	0	2,300,877	0	0	0	(2,300,877)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
210	1995-1996		Ch. 650/94	Employee Benefits Disclosure	144,208	0	0	147,498	0	0	0	(147,498)	0	0
210	1996-1997		Ch. 650/94	Employee Benefits Disclosure	178,784	0	0	181,569	0	0	0	(181,569)	0	0
210	1997-1998		Ch. 650/94	Employee Benefits Disclosure	253,791	0	0	262,850	0	0	0	(262,850)	0	0
210	1998-1999		Ch. 650/94	Employee Benefits Disclosure	252,136	0	0	256,384	0	0	0	(256,384)	0	0
210	1999-2000		Ch. 650/94	Employee Benefits Disclosure	267,869	0	0	270,558	0	0	0	(270,558)	0	0
210	2000-2001		Ch. 650/94	Employee Benefits Disclosure	377,465	0	0	394,439	0	0	0	(394,439)	0	0
210	2001-2002		Ch. 650/94	Employee Benefits Disclosure	265,190	0	0	381,129	0	0	0	(381,129)	0	0
210	2002-2003		Ch. 650/94	Employee Benefits Disclosure	271,024	0	0	156,646	0	0	0	(156,646)	0	0
210	2003-2004		Ch. 650/94	Employee Benefits Disclosure	277,800	0	0	120,586	0	0	0	(120,586)	0	0
	Sub-Total				<u>2,288,267</u>	<u>0</u>	<u>0</u>	<u>2,171,659</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(2,171,659)</u>	<u>0</u>	<u>0</u>
211	1996-1997		Ch. 100/81	School District Fiscal Accountability Reporting	1,289,820	0	0	1,481,536	0	0	0	(1,481,536)	0	0
211	1997-1998		Ch. 100/81	School District Fiscal Accountability Reporting	1,391,160	0	0	1,602,021	0	0	0	(1,602,021)	0	0
211	1999-2000		Ch. 100/81	School District Fiscal Accountability Reporting	1,551,920	0	0	1,781,585	0	0	0	(1,781,585)	0	0
211	1999-2000		Ch. 100/81	School District Fiscal Accountability Reporting	1,736,904	0	0	1,994,684	0	0	0	(1,994,684)	0	0
211	2000-2001		Ch. 100/81	School District Fiscal Accountability Reporting	1,975,298	0	0	2,246,648	0	0	0	(2,246,648)	0	0
211	2001-2002		Ch. 100/81	School District Fiscal Accountability Reporting	1,868,702	0	0	2,163,804	0	0	0	(2,163,804)	0	0
211	2002-2003		Ch. 100/81	School District Fiscal Accountability Reporting	1,909,813	0	0	2,017,658	0	0	0	(2,017,658)	0	0
211	2003-2004		Ch. 100/81	School District Fiscal Accountability Reporting	1,957,558	0	0	1,824,309	0	0	0	(1,824,309)	0	0
	Sub-Total				<u>13,681,175</u>	<u>0</u>	<u>0</u>	<u>15,112,245</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(15,112,245)</u>	<u>0</u>	<u>0</u>
214	1997-1998		Ch. 875/85	Photographic Record of Evidence	34,821	0	0	28,461	0	0	0	(28,461)	0	0
214	1998-1999		Ch. 875/85	Photographic Record of Evidence	40,236	0	0	31,392	0	0	0	(31,392)	0	0
214	1999-2000		Ch. 875/85	Photographic Record of Evidence	33,750	0	0	28,856	0	0	0	(28,856)	0	0
214	2000-2001		Ch. 875/85	Photographic Record of Evidence	35,771	0	0	29,446	0	0	0	(29,446)	0	0
214	2001-2002		Ch. 875/85	Photographic Record of Evidence	28,638	0	0	3,180	0	0	0	(3,180)	0	0
214	2002-2003		Ch. 875/85	Photographic Record of Evidence	29,268	0	0	0	0	0	0	0	0	0
214	2003-2004		Ch. 875/85	Photographic Record of Evidence	30,000	0	0	0	0	0	0	0	0	0
	Sub-Total				<u>232,484</u>	<u>0</u>	<u>0</u>	<u>121,335</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(121,335)</u>	<u>0</u>	<u>0</u>
216	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,097	0	0	0	0	0	0	0	0	0
216	2002-2003		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,143	0	0	0	0	0	0	0	0	0
	Sub-Total				<u>4,240</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
218	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	214,664	0	0	186,889	0	0	0	(186,889)	0	0
218	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	230,527	0	0	194,936	0	0	0	(194,936)	0	0
218	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	212,967	0	0	181,531	0	0	0	(181,531)	0	0
218	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	223,027	0	0	191,930	0	0	0	(191,930)	0	0
218	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	258,873	0	0	232,651	0	0	0	(232,651)	0	0
218	2000-2001		Ch. 641/86	Open Meetings Act /Brown Act Reform	381,512	0	0	659,315	0	0	0	(659,315)	0	0
	Sub-Total				<u>1,521,570</u>	<u>0</u>	<u>0</u>	<u>1,647,252</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(1,647,252)</u>	<u>0</u>	<u>0</u>
221	2000-2001		Ch. 448/75	Annual Parent Notification III	1,251,081	0	0	1,941,321	0	0	0	(1,941,321)	0	0
	Sub-Total				<u>1,251,081</u>	<u>0</u>	<u>0</u>	<u>1,941,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(1,941,321)</u>	<u>0</u>	<u>0</u>
223	1997-1998		Ch. 736/97	Comprehensive School Safety Plans	4,895,498	0	0	4,952,498	0	0	0	(4,952,498)	0	0
223	1998-1999		Ch. 736/97	Comprehensive School Safety Plans	3,394,994	0	0	3,499,818	0	0	0	(3,499,818)	0	0
223	1999-2000		Ch. 736/97	Comprehensive School Safety Plans	3,614,110	0	0	3,723,361	0	0	0	(3,723,361)	0	0
223	2000-2001		Ch. 736/97	Comprehensive School Safety Plans	4,475,053	0	0	4,569,936	0	0	0	(4,569,936)	0	0
223	2001-2002		Ch. 736/97	Comprehensive School Safety Plans	5,446,790	0	0	5,562,934	0	0	0	(5,562,934)	0	0
223	2002-2003		Ch. 736/97	Comprehensive School Safety Plans	4,964,643	0	0	5,118,123	0	0	0	(5,118,123)	0	0
223	2003-2004		Ch. 736/97	Comprehensive School Safety Plans	5,088,759	0	0	0	0	0	0	0	0	0
	Sub-Total				<u>31,879,847</u>	<u>0</u>	<u>0</u>	<u>27,426,670</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(27,426,670)</u>	<u>0</u>	<u>0</u>
224	1997-1998		Ch. 975/95	Standards Based Accountability	308,760	0	0	318,629	0	0	0	(318,629)	0	0
224	1998-1999		Ch. 975/95	Standards Based Accountability	314,935	0	0	281,081	0	0	0	(281,081)	0	0
224	1999-2000		Ch. 975/95	Standards Based Accountability	327,217	0	0	0	0	0	0	0	0	0
224	2000-2001		Ch. 975/95	Standards Based Accountability	340,306	0	0	0	0	0	0	0	0	0
224	2001-2002		Ch. 975/95	Standards Based Accountability	344,390	0	0	0	0	0	0	0	0	0
224	2002-2003		Ch. 975/95	Standards Based Accountability	351,967	0	0	0	0	0	0	0	0	0
224	2003-2004		Ch. 975/95	Standards Based Accountability	360,766	0	0	0	0	0	0	0	0	0
	Sub-Total				<u>2,348,341</u>	<u>0</u>	<u>0</u>	<u>599,710</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(599,710)</u>	<u>0</u>	<u>0</u>
225	1996-1997		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	1,096,000	0	0	0	0	0	0	0	0
225	1997-1998		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0	0
225	1998-1999		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0	0
225	1999-2000		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0	0
225	2000-2001		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0	0
225	2001-2002		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0	0
225	2002-2003		Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	16,611	0	0	0	(16,611)	0	0
	Sub-Total				<u>0</u>	<u>(6)</u>	<u>1,096,000</u>	<u>16,611</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(16,611)</u>	<u>0</u>	<u>0</u>
227	1997-1998		Ch. 1170/96	Grand Jury Proceedings	769,743	0	0	810,761	0	0	0	(810,761)	0	0
227	1998-1999		Ch. 1170/96	Grand Jury Proceedings	785,138	0	0	1,387,946	0	0	0	(1,387,946)	0	0
227	1999-2000		Ch. 1170/96	Grand Jury Proceedings	815,758	0	0	1,587,332	0	0	0	(1,587,332)	0	0
227	2000-2001		Ch. 1170/96	Grand Jury Proceedings	848,388	0	0	1,804,629	0	0	0	(1,804,629)	0	0
227	2001-2002		Ch. 1170/96	Grand Jury Proceedings	858,569	0	0	1,841,893	0	0	0	(1,841,893)	0	0
227	2002-2003		Ch. 1170/96	Grand Jury Proceedings	877,458	0	0	2,056,830	0	0	0	(2,056,830)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
227	2003-2004		Ch. 1170/96	Grand Jury Proceedings	899,394	0	0	2,642,518	0	0	0	(2,642,518)	0	0
				Sub-Total	5,854,448	0	0	12,131,909	0	0	0	(12,131,909)	0	0
228	1997-1998		Ch. 1192/80	School District Reorganization	1,000	0	0	0	0	0	0	0	0	0
228	1998-1999		Ch. 1192/80	School District Reorganization	1,020	0	0	0	0	0	0	0	0	0
228	1999-2000		Ch. 1192/80	School District Reorganization	1,060	0	0	0	0	0	0	0	0	0
228	2000-2001		Ch. 1192/80	School District Reorganization	1,102	0	0	0	0	0	0	0	0	0
228	2001-2002		Ch. 1192/80	School District Reorganization	1,115	0	0	0	0	0	0	0	0	0
228	2002-2003		Ch. 1192/80	School District Reorganization	1,140	0	0	0	0	0	0	0	0	0
228	2003-2004		Ch. 1192/80	School District Reorganization	1,169	0	0	0	0	0	0	0	0	0
				Sub-Total	7,606	0	0	0	0	0	0	0	0	0
229	1998-1999		Ch. 855/97	Attendance Accounting	49,086	0	0	44,043	0	0	0	(44,043)	0	0
229	1999-2000		Ch. 855/97	Attendance Accounting	51,000	0	0	0	0	0	0	0	0	0
229	2000-2001		Ch. 855/97	Attendance Accounting	53,040	0	0	0	0	0	0	0	0	0
229	2001-2002		Ch. 855/97	Attendance Accounting	53,676	0	0	0	0	0	0	0	0	0
229	2002-2003		Ch. 855/97	Attendance Accounting	54,857	0	0	0	0	0	0	0	0	0
229	2003-2004		Ch. 855/97	Attendance Accounting	56,228	0	0	0	0	0	0	0	0	0
				Sub-Total	317,887	0	0	44,043	0	0	0	(44,043)	0	0
230	1997-1998		Ch. 325/78	Immunization Records: Hepatitis B	865,702	0	0	889,012	0	0	0	(889,012)	0	0
230	1998-1999		Ch. 325/78	Immunization Records: Hepatitis B	2,569,432	0	0	2,593,191	0	0	0	(2,593,191)	0	0
230	1999-2000		Ch. 325/78	Immunization Records: Hepatitis B	3,993,373	0	0	4,033,892	0	0	0	(4,033,892)	0	0
230	2000-2001		Ch. 325/78	Immunization Records: Hepatitis B	4,260,155	0	0	4,315,286	0	0	0	(4,315,286)	0	0
230	2001-2002		Ch. 325/78	Immunization Records: Hepatitis B	4,389,280	0	0	4,429,070	0	0	0	(4,429,070)	0	0
230	2002-2003		Ch. 325/78	Immunization Records: Hepatitis B	4,549,132	0	0	4,611,043	0	0	0	(4,611,043)	0	0
230	2003-2004		Ch. 325/78	Immunization Records: Hepatitis B	4,894,904	0	0	4,647,591	0	0	0	(4,647,591)	0	0
230	2004-2005		Ch. 325/78	Immunization Records: Hepatitis B	5,105,385	0	0	4,423,212	0	0	0	(4,423,212)	0	0
				Sub-Total	30,627,363	0	0	29,942,297	0	0	0	(29,942,297)	0	0
244	1997-1998		Ch. 100/91	Pupil Promotion and Retention	470,532	0	0	4,729,627	0	0	0	(4,729,627)	0	0
244	1998-1999		Ch. 100/91	Pupil Promotion and Retention	865,403	0	0	4,046,576	0	0	0	(4,046,576)	0	0
244	1999-2000		Ch. 100/91	Pupil Promotion and Retention	1,248,816	0	0	1,483,492	0	0	0	(1,483,492)	0	0
244	2000-2001		Ch. 100/91	Pupil Promotion and Retention	1,351,928	0	0	1,613,656	0	0	0	(1,613,656)	0	0
244	2001-2002		Ch. 100/91	Pupil Promotion and Retention	1,389,036	0	0	15,994,330	0	0	0	(15,994,330)	0	0
244	2002-2003		Ch. 100/91	Pupil Promotion and Retention	1,267,998	0	0	27,245,320	0	0	0	(27,245,320)	0	0
244	2003-2004		Ch. 100/91	Pupil Promotion and Retention	1,299,698	0	0	3,112,769	0	0	0	(3,112,769)	0	0
244	2004-2005		Ch. 100/91	Pupil Promotion and Retention	1,355,585	0	0	2,305,271	0	0	0	(2,305,271)	0	0
				Sub-Total	9,048,996	0	0	60,531,041	0	0	0	(60,531,041)	0	0
249	1999-2000		Ch. 34/98	Charter Schools II	2,042	0	0	2,042	0	0	0	(2,042)	0	0
249	2000-2001		Ch. 34/98	Charter Schools II	9,419	0	0	9,419	0	0	0	(9,419)	0	0
249	2001-2002		Ch. 34/98	Charter Schools II	13,844	0	0	13,844	0	0	0	(13,844)	0	0
249	2002-2003		Ch. 34/98	Charter Schools II	58,943	0	0	58,943	0	0	0	(58,943)	0	0
				Sub-Total	84,248	0	0	84,248	0	0	0	(84,248)	0	0
250	1998-1999		Ch. 818/91	AIDS Prevention Instruction	3,018	0	3,018	3,018	3,018	0	3,018	0	0	0
250	1999-2000		Ch. 818/91	AIDS Prevention Instruction	2,942	0	2,942	2,942	2,942	0	2,942	0	0	0
250	2000-2001		Ch. 818/91	AIDS Prevention Instruction	4,834	0	4,834	4,834	4,834	0	4,834	0	0	0
250	2001-2002		Ch. 818/91	AIDS Prevention Instruction	2,849	0	2,849	2,849	2,849	0	2,849	0	0	0
250	2002-2003		Ch. 818/91	AIDS Prevention Instruction	13,735	0	0	15,022	0	0	0	(15,022)	0	0
				Sub-Total	27,378	0	13,643	28,665	13,643	0	13,643	(15,022)	0	0
251	1999-2000		Ch. 594/98	Criminal Background Checks II	43,767	0	0	37,114	0	0	0	(37,114)	0	0
251	2000-2001		Ch. 594/98	Criminal Background Checks II	45,518	0	0	39,338	0	0	0	(39,338)	0	0
251	2001-2002		Ch. 594/98	Criminal Background Checks II	46,064	0	0	44,589	0	0	0	(44,589)	0	0
251	2002-2003		Ch. 594/98	Criminal Background Checks II	47,077	0	0	46,382	0	0	0	(46,382)	0	0
251	2003-2004		Ch. 594/98	Criminal Background Checks II	48,254	0	0	243,459	0	0	0	(243,459)	0	0
251	2004-2005		Ch. 594/98	Criminal Background Checks II	50,329	0	0	80,988	0	0	0	(80,988)	0	0
				Sub-Total	281,009	0	0	491,870	0	0	0	(491,870)	0	0
252	1998-1999		Ch. 331/98	Teacher Incentive Program	1,465	0	0	1,465	0	0	0	(1,465)	0	0
252	1999-2000		Ch. 331/98	Teacher Incentive Program	10,844	0	0	10,844	0	0	0	(10,844)	0	0
252	2000-2001		Ch. 331/98	Teacher Incentive Program	8,104	0	0	8,104	0	0	0	(8,104)	0	0
252	2001-2002		Ch. 331/98	Teacher Incentive Program	11,518	0	0	11,518	0	0	0	(11,518)	0	0
252	2002-2003		Ch. 331/98	Teacher Incentive Program	8,979	0	0	8,979	0	0	0	(8,979)	0	0
252	2003-2004		Ch. 331/98	Teacher Incentive Program	9,203	0	0	11,745	0	0	0	(11,745)	0	0
252	2004-2005		Ch. 331/98	Teacher Incentive Program	9,599	0	0	5,675	0	0	0	(5,675)	0	0
				Sub-Total	59,712	0	0	58,330	0	0	0	(58,330)	0	0
Total Unfunded School Mandates					374,984,059	1,096,000	13,643	381,026,055	13,643	0	13,643	(381,012,412)	0	0
Total School Mandated Programs					1,561,400,949	853,682,000	370,990,086	2,059,138,215	1,262,943,022	(177,320,867)	1,085,622,155	(973,516,060)	(72,000)	(69,397,021)
Community Colleges 1995-1996 Budget Act (Ch. 303-95)														

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	3,658,725	3,658,725	4,898,238	(1,239,513)	3,658,725	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(2)	0	1,111,419	1,111,419	1,118,138	(6,719)	1,111,419	0	(6,719)
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	13,796,615		0	0	208,810	(208,810)	0	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	(2)	0	3,003,910	3,003,910	3,083,100	(79,190)	3,003,910	0	(39,757)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	120,668	120,668	122,584	(1,916)	120,668	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	121,690	121,690	132,611	(10,921)	121,690	0	0
Total 1995-1996 Budget Act (Ch. 303-95)					13,796,615	0	8,016,412	8,016,412	9,563,481	(1,547,069)	8,016,412	0	0	(46,476)
Community Colleges														
1996-1997 Budget Act (Ch. 162-96)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	5,673,148	5,673,148	6,499,958	(826,810)	5,673,148	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	14,127,734		1,653,000	2,371,869	4,024,869	4,045,446	(20,577)	4,024,869	0	(20,577)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	154,862	154,862	160,711	(5,849)	154,862	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	176,452	176,452	189,318	(12,866)	176,452	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					14,127,734	1,653,000	8,376,331	10,029,331	10,895,433	(866,102)	10,029,331	0	0	(20,577)
Community Colleges														
1997-1998 Budget Act (Ch. 282-97)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	4,380,886	4,380,886	5,362,862	(981,976)	4,380,886	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(2)	0	1,452,917	1,452,917	2,003,259	(550,342)	1,452,917	0	(550,342)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	14,438,544		1,653,000	3,964,404	5,617,404	6,223,936	(606,532)	5,617,404	0	(606,532)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	239,486	239,486	287,249	(47,763)	239,486	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	293,933	293,933	302,815	(8,882)	293,933	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	(2)	0	480,341	480,341	480,341	0	480,341	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					14,438,544	1,653,000	10,811,967	12,464,967	14,660,462	(2,195,495)	12,464,967	0	0	(1,156,874)
Community Colleges														
1998-1999 Budget Act (Ch. 324-98)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	5,283,042	5,283,042	5,429,052	(146,010)	5,283,042	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(2)	0	1,329,246	1,329,246	1,392,741	(63,495)	1,329,246	0	(63,495)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	14,727,315		1,691,000	4,178,280	5,869,280	6,494,850	(625,570)	5,869,280	0	(625,570)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	319,092	319,092	376,236	(57,144)	319,092	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	442,646	442,646	442,646	0	442,646	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	(2)	0	428,988	428,988	428,988	0	428,988	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					14,727,315	1,691,000	11,981,294	13,672,294	14,564,513	(892,219)	13,672,294	0	0	(689,065)
Community Colleges														
1999-2000 Budget Act (Ch. 50-99)														
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	(10)	0	321,848	321,848	324,248	(2,400)	321,848	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	0	0	379,254	(379,254)	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(2)	0	7,619,968	7,619,968	8,000,767	(380,799)	7,619,968	0	(380,799)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	15,301,680		1,691,000	3,815,942	5,506,942	6,769,235	(1,262,293)	5,506,942	0	(1,262,293)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	499,416	499,416	500,251	(835)	499,416	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	39,046	39,046	108,058	(69,012)	39,046	0	(69,012)
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	(2)	0	519,350	519,350	548,540	(29,190)	519,350	0	(28,030)
Total 1999-2000 Budget Act (Ch. 50-99)					15,301,680	1,691,000	12,815,570	14,506,570	16,630,353	(2,123,783)	14,506,570	0	0	(1,736,203)
Community Colleges														
2000-2001 Budget Act (Ch. 52-00)														
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	(10)	0	0	0	50,603	(50,603)	0	0	0
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	(2)	0	379	379	98,949	(98,570)	379	0	(98,570)
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	0	0	751,058	(751,058)	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(2)	0	8,185,533	8,185,533	8,567,232	(381,699)	8,185,533	0	(381,699)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	15,913,747		1,691,000	5,473,715	1,691,000	(434,702)	1,256,298	(4,217,417)	0	(434,702)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(10)	0	0	1,432	1,432	0	0	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(2)	0	40,427	40,427	43,313	(2,886)	40,427	0	(2,886)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	0	0	16,548	(16,548)	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	(2)	0	613,258	613,258	623,245	(9,987)	613,258	0	(9,987)
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	15,285	15,285	26,875	(11,590)	15,285	0	0
254	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	(2)	0	968,078	968,078	975,240	(7,162)	968,078	0	(7,162)
Total 2000-2001 Budget Act (Ch. 52-00)					15,913,747	1,691,000	9,822,960	15,296,675	12,845,495	(1,766,237)	11,079,258	(4,217,417)	0	(935,006)
Community Colleges														
2001-2002 Budget Act (Ch. 106-01)														
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	(10)	0	356,113	356,113	392,420	(36,307)	356,113	0	(36,307)
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	0	0	19,852	(19,852)	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(2)	0	4,270,151	8,748,523	4,856,183	(586,032)	4,270,151	(4,478,372)	(586,032)
29	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	16,104,712		1,691,000	0	0	0	0	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	(2)	0	1,266,971	5,774,884	1,691,000	(424,029)	1,266,971	(4,507,913)	(424,029)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(10)	0	0	0	96	(96)	0	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(2)	0	42,566	42,566	45,034	(2,468)	42,566	0	(2,468)
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	(10)	0	767,452	767,452	767,452	0	767,452	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	(10)	0	270,779	1,107,174	270,779	0	270,779	(836,395)	0
Total 2001-2002 Budget Act (Ch. 106-01)					16,104,712	1,691,000	6,974,032	16,796,712	8,042,616	(1,068,584)	6,974,032	(9,822,680)	0	(1,048,836)
Community Colleges														
2002-2003 Budget Act (Ch. 379-02)														
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	(10)	0	0	0	0	0	0	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/05	Receivable Balance at 11/30/05
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 0	0	8,279,484	0	0	0	(8,279,484)	0	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	16,459,016	0	0	0	0	0	0	0	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	(2) 0	0	8,975,074	0	0	0	(8,975,074)	0	0
235	6870-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(10) 0	0	25,889	0	0	0	(25,889)	0	0
237	6870-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	(10) 0	0	782,653	0	0	0	(782,653)	0	0
Total 2002-2003 Budget (Ch. 379-02)					16,459,016	1,691,000	0	18,063,100	0	0	0	(18,063,100)	0	0
Community Colleges														
2003-2004 Budget (Ch. 157-03)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 0	0	7,712,502	0	0	0	(7,712,502)	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	16,870,491	0	0	8,960,302	0	0	0	(8,960,302)	(40,433)	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(10) 0	0	46,025	0	0	0	(46,025)	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	(10) 0	0	647,175	0	0	0	(647,175)	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	(10) 0	0	838,715	0	0	0	(838,715)	0	0
Total 2003-2004 Budget (Ch. 157-03)					16,870,491	0	0	18,204,719	0	0	0	(18,204,719)	(40,433)	0
Community Colleges														
2004-2005 Budget (Ch. 208-04)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 0	0	6,562,280	0	0	0	(6,562,280)	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	17,595,922	0	0	8,309,209	0	0	0	(8,309,209)	(1,000)	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	(10) 0	0	0	0	0	0	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	(10) 0	0	705,068	0	0	0	(705,068)	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	(10) 0	0	880,441	0	0	0	(880,441)	0	0
239	6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	(10) 0	0	12,500	0	0	0	(12,500)	0	0
Total 2004-2005 Budget (Ch. 208-04)					17,595,922	0	0	16,469,498	0	0	0	(16,469,498)	(1,000)	0
Community Colleges														
1999 Education Bill (Ch. 574-99)														
169	Section 1b	1995-1996	Ch. 783/95	Investment Reports	0	0	2,501	2,501	2,501	0	2,501	0	0	0
169	Section 1b	1996-1997	Ch. 783/95	Investment Reports	0	0	6,632	6,632	6,632	0	6,632	0	0	0
169	Section 1b	1997-1998	Ch. 783/95	Investment Reports	0	0	28,597	28,597	28,597	(300)	28,597	0	0	0
169	Section 1b	1998-1999	Ch. 783/95	Investment Reports	0	0	37,598	37,598	40,255	(2,657)	37,598	0	0	0
169	Section 1b	1999-2000	Ch. 783/95	Investment Reports	0	0	47,570	47,570	52,580	(5,010)	47,570	0	0	0
Total 1999 Education Bill (Ch. 574-99)					0	0	(13) 122,898	122,898	130,865	(7,967)	122,898	0	0	0
Community Colleges														
1998 Education Bill (Ch. 780-98)														
170	Section 1a	1996-1997	Ch. 77/78	Absentee Ballots	0	0	149,613	149,613	149,613	0	149,613	0	0	0
170	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0	0	0	0	12,000	(12,000)	0	0	0	0
231	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0	0	226,810	226,810	234,438	(7,628)	226,810	0	0	(7,628)
170	Section 1a	1998-1999	Ch. 77/78	Absentee Ballots	0	0	151,467	151,467	151,467	0	151,467	0	0	0
Total 1998 Education Bill (Ch. 780-98)					0	0	(13) 527,890	527,890	547,518	(19,628)	527,890	0	0	(7,628)
Unfunded Community Colleges Mandates														
212	1998-1999		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	13,282	0	0	0	(13,282)	0	0
212	1999-2000		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	13,359	0	0	0	(13,359)	0	0
212	2000-2001		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0	0
212	2001-2002		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0	0
Sub-Total					0	0	(13) 0	26,641	0	0	0	(26,641)	0	0
216	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0
Sub-Total					0	0	(13) 0	0	0	0	0	0	0	0
218	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	18,644	0	0	0	(18,644)	0	0
218	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	20,240	0	0	0	(20,240)	0	0
218	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	18,200	0	0	0	(18,200)	0	0
218	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	18,139	0	0	0	(18,139)	0	0
218	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	19,232	0	0	0	(19,232)	0	0
238	2000-2001		Ch. 641/86	Open Meetings	0	0	0	14,900	0	0	0	(14,900)	0	0
238	2001-2002		Ch. 641/86	Open Meetings	0	0	270,779	1,107,174	270,779	0	270,779	(836,395)	0	0
218	2002-2003		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	2,584	2,584	2,584	0	2,584	0	0	0
Sub-Total					0	0	(13) 273,363	1,219,113	273,363	0	273,363	(945,750)	0	0
233	1995-1996		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0	0
233	1996-1997		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0	0
233	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	3,479	0	0	0	(3,479)	0	0
233	1998-1999		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	462	0	0	0	(462)	0	0
233	1999-2000		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	453	0	0	0	(453)	0	0
233	2000-2001		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	417	0	0	0	(417)	0	0
Sub-Total					0	0	(13) 0	4,811	0	0	0	(4,811)	0	0
236	1995-1996		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0
236	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	1,319	0	0	0	(1,319)	0	0
236	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	716	0	0	0	(716)	0	0
236	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0
236	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	1,169	0	0	0	(1,169)	0	0
236	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	712	0	0	0	(712)	0	0
236	2001-2002		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/05 (N)	Receivable Balance at 11/30/05 (O)
236	2002-2003		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0
	Sub-Total				<u>0</u>	<u>0</u> (13)	<u>0</u>	<u>3,916</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(3,916)</u>	<u>0</u>	<u>0</u>
239	1995-1996		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	4,508	0	0	0	(4,508)	0	0
239	1996-1997		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	420	0	0	0	(420)	0	0
239	1997-1998		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	7,622	0	0	0	(7,622)	0	0
239	1998-1999		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	28,812	0	0	0	(28,812)	0	0
239	1999-2000		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	121,902	0	0	0	(121,902)	0	0
239	2000-2001		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	13,515	0	0	0	(13,515)	0	0
239	2001-2002		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	19,410	0	0	0	(19,410)	0	0
239	2002-2003		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	36,415	0	0	0	(36,415)	0	0
	Sub-Total				<u>0</u>	<u>0</u> (13)	<u>0</u>	<u>232,604</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(232,604)</u>	<u>0</u>	<u>0</u>
240	1995-1996		Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0	0
240	1996-1997		Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0	0
240	1997-1998		Ch. 875/85	Photographic Record of Evidence	0	0	0	5,724	0	0	0	(5,724)	0	0
240	1998-1999		Ch. 875/85	Photographic Record of Evidence	0	0	0	7,960	0	0	0	(7,960)	0	0
240	1999-2000		Ch. 875/85	Photographic Record of Evidence	0	0	0	4,405	0	0	0	(4,405)	0	0
240	2000-2001		Ch. 875/85	Photographic Record of Evidence	0	0	0	5,692	0	0	0	(5,692)	0	0
240	2001-2002		Ch. 875/85	Photographic Record of Evidence	0	0	0	16,159	0	0	0	(16,159)	0	0
240	2002-2003		Ch. 875/85	Photographic Record of Evidence	0	0	0	1,348	0	0	0	(1,348)	0	0
	Sub-Total				<u>0</u>	<u>0</u> (13)	<u>0</u>	<u>41,288</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(41,288)</u>	<u>0</u>	<u>0</u>
243	1995-1996		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	1996-1997		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	1997-1998		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	1998-1999		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	1999-2000		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
243	2000-2001		Ch. 1170/96	Grand Jury Proceedings	0	0	0	20,667	0	0	0	(20,667)	0	0
243	2001-2002		Ch. 1170/96	Grand Jury Proceedings	0	0	0	6,125	0	0	0	(6,125)	0	0
243	2002-2003		Ch. 1170/96	Grand Jury Proceedings	0	0	0	1,383	0	0	0	(1,383)	0	0
243	2004-2005		Ch. 1170/96	Grand Jury Proceedings	0	0	0	5,100	0	0	0	(5,100)	0	0
	Sub-Total				<u>0</u>	<u>0</u> (13)	<u>0</u>	<u>33,275</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(33,275)</u>	<u>0</u>	<u>0</u>
256	1999-2000		Ch. 1116/92	Integrated Waste Management	0	0	0	478,106	0	0	0	(478,106)	0	0
256	2000-2001		Ch. 1116/92	Integrated Waste Management	0	0	0	788,658	0	0	0	(788,658)	0	0
256	2001-2002		Ch. 1116/92	Integrated Waste Management	0	0	0	1,003,710	0	0	0	(1,003,710)	0	0
256	2002-2003		Ch. 1116/92	Integrated Waste Management	0	0	0	1,109,250	0	0	0	(1,109,250)	0	0
256	2004-2005		Ch. 1116/92	Integrated Waste Management	0	0	0	1,408,657	0	0	0	(1,408,657)	0	0
	Sub-Total				<u>0</u>	<u>0</u> (13)	<u>0</u>	<u>4,788,381</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(4,788,381)</u>	<u>0</u>	<u>0</u>
Total Unfunded Community Colleges Mandated Programs					<u>0</u>	<u>0</u>	<u>273,363</u>	<u>6,350,029</u>	<u>273,363</u>	<u>0</u>	<u>273,363</u>	<u>(6,076,666)</u>	<u>0</u>	<u>0</u>
Total Community Colleges Mandated Programs					<u>155,335,776</u>	<u>11,761,000</u>	<u>69,722,717</u>	<u>150,521,095</u>	<u>88,154,099</u>	<u>(10,487,084)</u>	<u>77,667,015</u>	<u>(72,854,080)</u>	<u>(41,433)</u>	<u>(5,640,665)</u>
Grand Total Locals, Schools, and Community Colleges Mandated Programs					<u>2,939,910,793</u>	<u>1,530,224,188</u>	<u>783,220,914</u>	<u>4,288,377,398</u>	<u>2,369,138,169</u>	<u>(259,838,108)</u>	<u>2,109,300,061</u>	<u>(2,179,077,337)</u>	<u>(188,433)</u>	<u>(102,634,779)</u>

Footnotes:

- (1) Board of Control approved mandate, no Statewide Cost Estimate (SWCE) available.
- (2) Program consolidated into new program.
- (3) Initial SWCE was adjusted annually by the national deflator for State and local purchases.
- (4) 2002-2003 Budget Act, Chapter 379-02, Section 11.80 reverted all unexpended general fund appropriation balances.
- (5) Program repealed June 30, 1997.
- (6) SWCE not available
- (7) Multi-fiscal year funding for new mandates.
- (8) COSM adopted SWCE prior to Proposition 98.
- (9) Appropriation balances reverted to the general fund.
- (10) SWCE portion for community colleges are included in the schools SWCE.
- (11) Senate Bill 18, First Extraordinary Session reduced Education Budget Act items to \$1,000.
- (12) This item was paid prior to SB18, First Extraordinary Session.
- (13) Community colleges reported in accordance with 2003-04 Budget Act Ch. 157/03, Item 6110-295, Provision 5.
- (14) Program suspended per Budget Act.
- (15) Program made optional as of September 30, 2002.
- (16) Statewide Cost Estimate is combined with local agencies.
- (17) Supplemental funding was made through the 2005-2006 Budget Act, Chapter 38-05, Section 8885-295-0001.