



JOHN CHIANG
California State Controller

October 31, 2008

The Honorable Denise Ducheny, Chair
Joint Legislative Budget Committee
State Capital, Room 5035
Sacramento, CA 95814

Re: State Mandated Cost Program Report
Chapter 1124, Statutes of 2002, GC Section 17562(b)
Chapter 179, Statutes of 2007, GC Section 17562(b)(1)

Dear Senator Ducheny:

I have enclosed the state mandated cost program report required pursuant to Government Code (GC) section 17562(b) as recently amended by Chapter 179, Statutes of 2007. This report summarizes data by state mandate and fiscal year, the total amount of claims paid, and appropriation deficiencies or surpluses for each program. The report includes program costs and payments for mandated claims filed with the State Controller's Office (SCO) for the fiscal years 1995-96 through 2007-08.

This report compares the annual appropriation to the estimated annual cost of each mandate in the preceding fiscal year to the amount determined to be payable by the state for that fiscal year. Estimated annual costs are not available for the fiscal year 2002-03 and prior.

Additionally, pursuant to GC section 17561.5, payment of accrued interest is required when payment is made more than 60 days after the filing deadline. As of June 30, 2008, the accrued interest due to local agencies, school districts and community colleges is estimated to be \$284 million. The accrued interest will continue to accrue until the claims are fully paid. The accrued interest due to local agencies and school districts is not included on the enclosed report.

The Honorable Denise Ducheny

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As of October 1, 2008, pending litigation on the mandates listed below may have a significant impact when the courts render their decisions:

- Behavioral Interventions Plans;
- AB 138; Open Meeting Act, Brown Act Reform, Mandate Reimbursement Process I & II; and School Accountability Report Cards (SARC) I and II;
- Peace Officers Procedural Bill of Rights;
- Emergency Procedures: Earthquake Procedures and Disasters; and
- School Accountability Report Cards, SARC.

Also enclosed is a disk containing an electronic version of the report for your convenience. If you have any questions, please contact Michael Carter, Chief Operating Officer, at (916) 552-8080.

Sincerely,

(Original Signed by John Chiang)

JOHN CHIANG
California State Controller

Enclosures

State Controller's Office
Annual Report of Program Costs and Payments For State Mandate Programs
For Fiscal Years 1995-96 through Fiscal Years 2007-08
as of 10/01/08

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
Local Agency Mandates													
2007-2008 Budget Act (Ch. 171-07 and 172-07)													
158	8885-295-0001(1)(a)	Commission on State Mandates	Ch. 411/95	Crime Victims Rights	430,073	0	430,073	0	0	0	(430,073)	0	0
163	8885-295-0001(1)(b)	Commission on State Mandates	Ch. 1249/92	Threats Against Peace Officers	18,497	0	18,497	0	0	0	(18,497)	0	0
13	8885-295-0001(1)(c)	Commission on State Mandates	Ch. 1399/76	Child Abduction and Recovery	13,311,425	0	13,311,425	0	0	0	(13,311,425)	0	0
120	8885-295-0001(1)(d)	Commission on State Mandates	Ch. 337/90	Stolen Vehicle Notification	508,824	0	508,824	0	0	0	(508,824)	0	0
2	8885-295-0001(1)(e)	Commission on State Mandates	Ch. 77/78	Absentee Ballots	12,749,998	0	12,749,998	0	0	0	(12,749,998)	0	0
83	8885-295-0001(1)(f)	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	2,628,402	0	2,628,402	0	0	0	(2,628,402)	0	0
56	8885-295-0001(1)(g)	Commission on State Mandates	Ch. 704/75	Voter Registration Procedures	415,069	0	415,069	0	0	0	(415,069)	0	0
248	8885-295-0001(1)(h)	Commission on State Mandates	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	51,300	0	51,300	0	0	0	(51,300)	0	0
6	8885-295-0001(1)(i)	Commission on State Mandates	Ch. 391/88	Brendon Maguire Act	0	0	0	0	0	0	0	0	0
43	8885-295-0001(1)(j)	Commission on State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	17,474	0	17,474	0	0	0	(17,474)	0	0
122	8885-295-0001(1)(k)	Commission on State Mandates	Ch. 961/92	Pacific Beach Safety	255,633	0	255,633	0	0	0	(255,633)	0	0
124	8885-295-0001(1)(l)	Commission on State Mandates	Ch. 1603/90	Perinatal Services	1,152,798	0	1,152,798	0	0	0	(1,152,798)	0	0
73	8885-295-0001(1)(m)	Commission on State Mandates	Ch. 1088/88	Search Warrant: AIDS	758,353	0	758,353	0	0	0	(758,353)	0	0
66	8885-295-0001(1)(n)	Commission on State Mandates	Ch. 1253/80	Mentally Retarded Defendants: Diversion	16,698	0	16,698	0	0	0	(16,698)	0	0
35	8885-295-0001(1)(o)	Commission on State Mandates	Ch. 644/80	Judicial Proceedings Conservatorship: Developmentally Disabled Adults	104,378	0	104,378	0	0	0	(104,378)	0	0
67	8885-295-0001(1)(p)	Commission on State Mandates	Ch. 1304/80	Developmentally Disabled: Attorneys' Services	416,141	0	416,141	0	0	0	(416,141)	0	0
88	8885-295-0001(1)(r)	Commission on State Mandates	Ch. 498/77	Coroner's	99,582	0	99,582	0	0	0	(99,582)	0	0
200	8885-295-0001(1)(s)	Commission on State Mandates	Ch. 1114/79	Not Guilty by Reason of Insanity II Mentally Disordered Offenders' Extended Commitment Proceedings	1,561,680	0	1,561,680	0	0	0	(1,561,680)	0	0
203	8885-295-0001(1)(t)	Commission on State Mandates	Ch. 435/91	Sexually Violent Predators Mentally Disordered Sex Offenders: Extended Commitments	2,859,397	0	2,859,397	0	0	0	(2,859,397)	0	0
175	8885-295-0001(1)(u)	Commission on State Mandates	Ch. 762/95	Domestic Violence Treatment Services Authorization and Case Management	12,257,362	0	12,257,362	0	0	0	(12,257,362)	0	0
39	8885-295-0001(1)(v)	Commission on State Mandates	Ch. 1036/78	Peace Officers' Cancer Presumption	53,544	0	53,544	0	0	0	(53,544)	0	0
177	8885-295-0001(1)(w)	Commission on State Mandates	Ch. 183/92	Firefighters' Cancer Presumption Domestic Violence Arrest Policies and Standards	2,421,657	0	2,421,657	0	0	0	(2,421,657)	0	0
118	8885-295-0001(1)(x)	Commission on State Mandates	Ch. 1171/89	Animal Adoption	3,365,285	0	3,365,285	0	0	0	(3,365,285)	0	0
23	8885-295-0001(1)(y)	Commission on State Mandates	Ch. 1568/82	Unitary Countywide Tax Rates	4,036,879	0	4,036,879	0	0	0	(4,036,879)	0	0
167	8885-295-0001(1)(z)	Commission on State Mandates	Ch. 246/95	Senior Citizens Property Tax Postponement	6,032,915	0	6,032,915	0	0	0	(6,032,915)	0	0
213	8885-295-0001(1)(aa)	Commission on State Mandates	Ch. 752/98		17,410,212	0	17,410,212	0	0	0	(17,410,212)	0	0
90	8885-295-0001(1)(bb)	Commission on State Mandates	Ch. 921/87		184,008	0	184,008	0	0	0	(184,008)	0	0
18	8885-295-0001(1)(cc)	Commission on State Mandates	Ch. 1242/77		284,904	0	284,904	0	0	0	(284,904)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
152	8885-295-0001(1)(dd)	Commission on State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	428,829	0	428,829	0	0	0	(428,829)	0	0
215	8885-295-0001(1)(ee)	Commission on State Mandates	Ch. 875/85	Photographic Record of Evidence	250,807	0	250,807	0	0	0	(250,807)	0	0
127	8885-295-0001(1)(ff)	Commission on State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	295,436	0	295,436	0	0	0	(295,436)	0	0
197	8885-295-0001(1)(gg)	Commission on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	809,402	0	809,402	0	0	0	(809,402)	0	0
255	8885-295-0001(1)(hh)	Commission on State Mandates	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	576,612	0	576,612	0	0	0	(576,612)	0	0
257	8885-295-0001(1)(ii)	Commission on State Mandates	Ch. 590/95	False Reports of Police Misconduct	6,250	0	6,250	0	0	0	(6,250)	0	0
187	8885-295-0001(2)	Commission on State Mandates	Ch. 465/76	Peace Officers Procedural Bill of Rights	14,109,027	0	14,109,027	0	0	0	(14,109,027)	0	0
246	8885-295-0044(1)	Commission on State Mandates	Ch.1460/89	Administrative License Suspension	1,860,481	10,825,000 (15)	1,860,481	0	0	0	(1,860,481)	0	0
121	8885-295-0106(1)	Commission on State Mandates	Ch. 1200/89	Pesticide Use Reports	23,500	666,000 (15)	23,500	23,500	0	23,500	0	(253,027)	0
262		Commission on State Mandates	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	147,041	0	147,041	0	0	0	(147,041)	0	0
266		Commission on State Mandates	Ch. 822/00	DNA Database	161,617	0	161,617	0	0	0	(161,617)	0	0
274		Commission on State Mandates	Victims	Domestic Violence Arrests and Victims	1,123,672	0	1,123,672	0	0	0	(1,123,672)	0	0
273		Commission on State Mandates	Ch. 1747/84	HDS, HDSII, and SED	58,992,327	0 (2)	58,992,327	0	0	0	(58,992,327)	0	0
264		Commission on State Mandates	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	512,611	0	512,611	0	0	0	(512,611)	0	0
279		Commission on State Mandates	Ch. 821/00	Post Conviction; DNA Court Proceedings	301,886	0	301,886	0	0	0	(301,886)	0	0

Total 2007-2008 Budget Act (Ch. 171-07 and 172-07)					163,162,486	11,491,000	163,162,486	23,500	0	23,500	(163,138,986)	(253,027)	0
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Local Agency Mandates

2006-2007 Budget Act (Ch. 47-06 and 48-06)

158	8885-295-0001(1) a)	Commission on State Mandates	Ch. 411/95	Crime Victims Rights	456,194	0 (1), (11)	464,059	573,621	(109,562)	464,059	0	0	0
163	8885-295-0001(1) b)	Commission on State Mandates	Ch. 1249/92	Threats Against Peace Officers	1,666	0 (1), (11)	24,496	26,162	(1,666)	24,496	0	0	0
13	8885-295-0001(1) c)	Commission on State Mandates	Ch. 1399/76	Child Abduction and Recovery	12,738,807	0 (1), (11)	14,043,909	14,391,198	(364,488)	14,026,710	(17,199)	0	(29,610)
120	8885-295-0001(1) d)	Commission on State Mandates	Ch. 337/90	Stolen Vehicle Notification	540,239	0 (1), (11)	609,966	701,000	(94,563)	606,437	(3,529)	0	(13,600)
2	8885-295-0001(1) e)	Commission on State Mandates	Ch. 77/78	Absentee Ballots	14,479,799	0 (1), (11)	18,850,747	20,803,126	(2,002,145)	18,800,981	(49,766)	0	(1,888,213)
83	8885-295-0001(1) f)	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	3,133,543	0 (1), (11)	3,287,083	4,091,668	(814,585)	3,277,083	(10,000)	0	(671,004)
56	8885-295-0001(1) g)	Commission on State Mandates	Ch. 704/75	Voter Registration Procedures	258,361	0 (1), (11)	999,459	1,028,305	(28,846)	999,459	0	0	(27,740)
248	8885-295-0001(1) h)	Commission on State Mandates	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	132,371	0 (1), (11)	47,977	133,688	(85,711)	47,977	0	0	(85,711)
6	8885-295-0001(1) i)	Commission on State Mandates	Ch. 391/88	Brendon Maguire Act	187,436	0 (1), (11)	0	0	0	0	0	0	0
43	8885-295-0001(1) j)	Commission on State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	18,200	0 (1), (11)	16,604	18,741	(2,137)	16,604	0	0	0
122	8885-295-0001(1) k)	Commission on State Mandates	Ch. 961/92	Pacific Beach Safety	264,970	0 (1), (11)	279,974	264,970	(34,115)	230,855	(49,119)	0	0
124	8885-295-0001(1) l)	Commission on State Mandates	Ch. 1603/90	Perinatal Services	706,722	0 (1), (11)	1,202,750	1,202,750	0	1,202,750	0	0	0
73	8885-295-0001(1) m)	Commission on State Mandates	Ch. 1088/88	Search Warrant: AIDS	780,364	0 (1), (11)	886,232	957,466	(71,234)	886,232	0	0	(56,500)
66	8885-295-0001(1) n)	Commission on State Mandates	Ch. 1253/80	Mentally Retarded Defendants: Diversion	16,021	0 (1), (11)	16,021	16,021	0	16,021	0	0	0
35	8885-295-0001(1) o)	Commission on State Mandates	Ch. 644/80	Judicial Proceedings	12,331	0 (1), (11)	118,831	118,831	0	118,831	0	0	0
67	8885-295-0001(1) p)	Commission on State Mandates	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	156,511	0 (1), (11)	158,148	160,663	(2,515)	158,148	0	0	0
87	8885-295-0001(1) q)	Commission on State Mandates	Ch. 694/75	Developmentally Disabled: Attorneys' Services	309,786	0 (1), (11)	440,979	445,758	(4,779)	440,979	0	0	0
88	8885-295-0001(1) r)	Commission on State Mandates	Ch. 498/77	Coroner's	95,544	0 (1), (11)	95,544	95,544	0	95,544	0	0	0
200	8885-295-0001(1) s)	Commission on State Mandates	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,698,140	0 (1), (11)	1,742,164	2,142,012	(399,848)	1,742,164	0	0	(80,906)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
203	8885-295-0001(1)(t)	Commission on State Mandates	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	2,282,731	0 (1), (11)	3,050,059	3,291,874	(285,855)	3,006,019	(44,040)	0	(103)
175	8885-295-0001(1)(u)	Commission on State Mandates	Ch. 762/95	Sexually Violent Predators	11,255,942	0 (1), (11)	13,132,369	13,595,964	(513,351)	13,082,613	(49,756)	0	(175,895)
39	8885-295-0001(1)(v)	Commission on State Mandates	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	94,698	0 (1), (11)	179,685	244,894	(65,209)	179,685	0	0	(6,254)
177	8885-295-0001(1)(w)	Commission on State Mandates	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	2,225,345	0 (1), (11)	2,797,815	2,824,440	(26,625)	2,797,815	0	0	0
118	8885-295-0001(1)(x)	Commission on State Mandates	Ch. 1171/89	Peace Officers' Cancer Presumption	2,248,610	0 (1), (11)	5,660,635	5,846,627	(185,992)	5,660,635	0	0	(11,138)
23	8885-295-0001(1)(y)	Commission on State Mandates	Ch. 1568/82	Firefighters' Cancer Presumption	2,462,244	0 (1), (11)	5,158,120	5,220,282	(64,506)	5,155,776	(2,344)	0	(26,706)
167	8885-295-0001(1)(z)	Commission on State Mandates	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,624,904	0 (1), (11)	7,222,159	7,351,111	(187,496)	7,163,615	(58,544)	0	(77,520)
213	8885-295-0001(1)(aa)	Commission on State Mandates	Ch. 752/98	Animal Adoption	15,677,503	0 (1), (11)	22,950,507	15,676,018	(1,115,700)	14,560,318	(8,390,189)	0	(518,386)
90	8885-295-0001(1)(bb)	Commission on State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	212,592	0 (1), (11)	215,056	302,165	(87,109)	215,056	0	0	(83,669)
18	8885-295-0001(1)(cc)	Commission on State Mandates	Ch. 1242/77	Senior Citizens Property Tax Postponement	273,396	0 (1), (11)	273,468	273,468	0	273,468	0	0	0
152	8885-295-0001(1)(dd)	Commission on State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	447,751	0 (1), (11)	521,858	585,936	(64,078)	521,858	0	0	(14,819)
215	8885-295-0001(1)(ee)	Commission on State Mandates	Ch. 875/85	Photographic Record of Evidence	346,982	0 (1), (11)	415,405	522,439	(123,080)	399,359	(16,046)	0	(9,777)
127	8885-295-0001(1)(ff)	Commission on State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	258,446	0 (1), (11)	411,006	389,885	(27,216)	362,669	(48,337)	0	(20,830)
197	8885-295-0001(1)(gg)	Commission on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	708,911	0 (1), (11)	844,503	882,535	(62,563)	819,972	(24,531)	0	(26,110)
255	8885-295-0001(1)(hh)	Commission on State Mandates	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	570,616	0 (1), (11)	472,590	570,616	(98,026)	472,590	0	0	0
257	8885-295-0001(1)(ii)	Commission on State Mandates	Ch. 590/95	False Reports of Police Misconduct	5,418	0 (1), (11)	6,648	8,019	(1,371)	6,648	0	0	(1,340)
187	8885-295-0001(2)	Commission on State Mandates	Ch. 465/76	Peace Officers Procedural Bill of Rights	18,147,789	16,600,000	17,231,416	16,600,000	(4,012,292)	12,587,708	(4,643,708)	0	(3,000,950)
246	8885-295-0044(1)	Commission on State Mandates	Ch.1460/89	Administrative License Suspension	1,496,567	1,551,000	2,252,673	1,496,567	(47,390)	1,449,177	(803,496)	(88,271)	(13,552)
121	8885-295-0106(1)	Commission on State Mandates	Ch. 1200/89	Pesticide Use Reports	32,525	162,000	70,834	80,834	(10,000)	70,834	0	(91,166)	0
262		Commission on State Mandates	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	113,840	0	160,540	158,705	0	158,705	(1,835)	0	0
266		Commission on State Mandates	Ch. 822/00	DNA Database	146,897	0	150,515	0	0	0	(150,515)	0	0
263		Commission on State Mandates	Ch. 1747/84	Handicapped and Disabled Students II	1,915,259	0	0	0	0	0	0	0	0
273		Commission on State Mandates	Ch. 1747/84	HDS, HDSII, and SED	50,709,902	0 (2)	61,332,332	0	0	0	(61,332,332)	0	0
264		Commission on State Mandates	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	432,126	0	581,926	581,926	0	581,926	0	0	0

Total 2006-2007 Budget Act (Ch. 47-06 and 48-06) **153,677,999** **18,313,000** **188,377,062** **123,675,829** **(10,994,053)** **112,681,776** **(75,695,286)** **(179,437)** **(6,840,333)**

Local Agency Mandates

Additional Appropriations For 2005-06 and 2006-2007 Costs ⁽¹⁶⁾

2008-2009 Budget Act (Ch. 268-08): To reimburse mandated costs incurred in Fiscal Years 2005-06 and 2006-07. ⁽¹¹⁾	(11,000,000)
2006-2007 Budget Act (Ch. 47-06): To reimburse mandated costs incurred in Fiscal Year 2006-07. ⁽⁹⁾	(2,435,914)
2006-2007 Budget Act (Ch. 47-06): For payment of Peace Officer's Bill of Rights (POBAR) claims in Fiscal Year 2006-07. ⁽⁹⁾	(1,023,715)
2006-2007 Budget Act (Ch. 47-06): To reimburse mandated costs for local assistance, Department of Mental Health, incurred in Fiscal Year 2005-06 for AB3632.	(9,260)
2008-2009 Budget Act (Ch. 268-08): To reimburse mandated costs incurred for Pesticide Use Reports, incurred in Fiscal Years 2005-06 and 2006-07. ⁽¹¹⁾	(160,000)
2008-2009 Budget Act (Ch. 268-08): To reimburse mandated costs incurred for Administrative License Suspension, incurred in Fiscal Years 2005-06 and 2006-07. ⁽¹¹⁾	(1,700,000)

Total Additional Appropriations for 2005-06 and 2006-2007 Costs **(16,328,889)**

Local Agency Mandates

2005-2006 Budget Act (Ch. 38-05 and 39-05)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
111	4440-295-0001(12)	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	62,436,268	0 (14)	65,110,637	70,051,801	(6,048,571)	64,003,230	(1,107,407)	0	(1,279,472)
191	4440-295-0001(12) 8885-295-0001 Provision	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	26,468,122	0 (14)	29,786,244	29,865,584	(79,340)	29,786,244	0	0	0
187	(1)(a)	Commission on State Mandates	Ch. 465/76	Peace Officers Procedural Bill of Rights	16,589,680	16,600,000 (8)	22,347,466	16,600,000	(491,365)	16,108,635	(6,238,831)	0	(491,365)
158	8885-295-0001(2)(a)	Commission on State Mandates	Ch. 411/95	Crime Victims Rights	350,492	0 (13)	464,138	464,138	0	464,138	0	0	0
163	8885-295-0001(2)(b)	Commission on State Mandates	Ch. 1249/92	Threats Against Peace Officers	3,209	0 (13)	73,135	73,868	(733)	73,135	0	0	0
13	8885-295-0001(2)(c)	Commission on State Mandates	Ch. 1399/76	Child Abduction and Recovery	11,302,040	0 (13)	13,186,821	13,186,841	(20)	13,186,821	0	0	0
120	8885-295-0001(2)(d)	Commission on State Mandates	Ch. 337/90	Stolen Vehicle Notification	532,322	0 (13)	655,567	666,130	(10,563)	655,567	0	0	0
2	8885-295-0001(2)(e)	Commission on State Mandates	Ch. 77/78	Absentee Ballots	14,096,097	0 (13)	19,161,713	19,296,047	(134,334)	19,161,713	0	0	(2,316)
83	8885-295-0001(2)(f)	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	1,822,830	0 (13)	3,669,474	3,948,232	(278,758)	3,669,474	0	0	0
56	8885-295-0001(2)(g)	Commission on State Mandates	Ch. 704/75	Voter Registration Procedures	385,085	0 (13)	936,128	936,128	0	936,128	0	0	0
248	8885-295-0001(2)(h)	Commission on State Mandates	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	70,421	0 (13)	0	16,078	(16,078)	0	0	0	0
6	8885-295-0001(2)(i)	Commission on State Mandates	Ch. 391/88	Brendon Maguire Act	0	0 (13)	0	0	0	0	0	0	0
43	8885-295-0001(2)(j)	Commission on State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	19,186	0 (13)	17,552	17,787	(235)	17,552	0	0	0
124	8885-295-0001(2)(l)	Commission on State Mandates	Ch. 1603/90	Perinatal Services	874,907	0 (13)	686,271	726,819	(40,548)	686,271	0	0	0
73	8885-295-0001(2)(m)	Commission on State Mandates	Ch. 1088/88	Search Warrant: AIDS	1,124,486	0 (13)	891,947	925,674	(33,727)	891,947	0	0	0
66	8885-295-0001(2)(n)	Commission on State Mandates	Ch. 1253/80	Mentally Retarded Defendants: Diversion	15,123	0 (13)	15,123	15,123	0	15,123	0	0	0
35	8885-295-0001(2)(o)	Commission on State Mandates	Ch. 644/80	Judicial Proceedings	66,780	0 (13)	66,780	66,780	0	66,780	0	0	0
67	8885-295-0001(2)(p)	Commission on State Mandates	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	152,379	0 (13)	153,850	154,078	(228)	153,850	0	0	0
87	8885-295-0001(2)(q)	Commission on State Mandates	Ch. 694/75	Developmentally Disabled: Attorneys' Services	294,848	0 (13)	318,739	319,288	(549)	318,739	0	0	0
88	8885-295-0001(2)(r)	Commission on State Mandates	Ch. 498/77	Coroner's	90,190	0 (13)	90,190	90,190	0	90,190	0	0	0
200	8885-295-0001(2)(s)	Commission on State Mandates	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,430,172	0 (13)	1,921,235	1,955,133	(33,898)	1,921,235	0	0	0
203	8885-295-0001(2)(t)	Commission on State Mandates	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	2,200,964	0 (13)	2,381,533	2,390,276	(8,743)	2,381,533	0	0	0
175	8885-295-0001(2)(u)	Commission on State Mandates	Ch. 762/95	Sexually Violent Predators	10,986,026	0 (13)	11,677,328	11,686,883	(9,555)	11,677,328	0	0	0
39	8885-295-0001(2)(v)	Commission on State Mandates	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	22,834	0 (13)	273,112	273,409	(297)	273,112	0	0	0
177	8885-295-0001(2)(w)	Commission on State Mandates	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,876,835	0 (13)	2,320,102	2,322,606	(2,504)	2,320,102	0	0	0
118	8885-295-0001(2)(x)	Commission on State Mandates	Ch. 1171/89	Peace Officers' Cancer Presumption	1,558,197	0 (13)	3,598,712	3,617,641	(18,929)	3,598,712	0	0	0
23	8885-295-0001(2)(y)	Commission on State Mandates	Ch. 1568/82	Firefighters' Cancer Presumption	2,062,001	0 (13)	4,104,253	4,123,313	(19,060)	4,104,253	0	0	0
167	8885-295-0001(2)(z)	Commission on State Mandates	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,024,967	0 (13)	6,924,770	6,943,391	(18,621)	6,924,770	0	0	(1,966)
213	8885-295-0001(2)(aa)	Commission on State Mandates	Ch. 752/98	Animal Adoption	15,746,947	0 (13)	21,947,834	22,026,817	(78,983)	21,947,834	0	0	(795)
90	8885-295-0001(2)(bb)	Commission on State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	129,947	0 (13)	264,587	265,361	(774)	264,587	0	0	(774)
18	8885-295-0001(2)(cc)	Commission on State Mandates	Ch. 1242/77	Senior Citizens Property Tax Postponement	257,941	0 (13)	258,165	258,165	0	258,165	0	0	0
152	8885-295-0001(2)(dd)	Commission on State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	345,263	0 (13)	528,526	529,404	(878)	528,526	0	0	0
215	8885-295-0001(2)(ee)	Commission on State Mandates	Ch. 875/85	Photographic Record of Evidence	366,850	0 (13)	420,000	507,646	(87,646)	420,000	0	0	(87,646)
127	8885-295-0001(2)(ff)	Commission on State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	223,495	0 (13)	322,700	326,845	(4,145)	322,700	0	0	0
197	8885-295-0001(2)(gg)	Commission on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	434,989	0 (13)	705,740	716,104	(10,364)	705,740	0	0	0
246	8885-295-0044(1)	Commission on State Mandates	Ch.1460/89	Administrative License Suspension	1,376,700	1,506,000	1,874,319	1,589,884	(84,889)	1,504,995	(369,324)	0	(1,005)
121	8885-295-0106(1)	Commission on State Mandates	Ch. 1200/89	Pesticide Use Reports	40,849	157,000	68,798	81,799	(13,001)	68,798	0	(160,000)	0
263		Commission on State Mandates	Ch. 1747/84	Handicapped and Disabled Students II	0	0	1,422,312	0	0	0	(1,422,312)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
219		Commission on State Mandates	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	539,431	588,051	(108,064)	479,987	(59,444)	0	0
255		Commission on State Mandates	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	518,742	518,742	0	518,742	0	0	0
Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)					180,779,442	18,263,000	219,703,974	218,142,056	(7,635,400)	210,506,656	(9,197,318)	(160,000)	(1,865,339)

Local Agency Mandates

Additional Appropriations For 2005-06 Costs ⁽¹⁶⁾

2006-2007 Budget Act (Ch. 47-06): For payment of claims for Fiscal Year 2005-06. ⁽⁷⁾

(233,866)

2006-2007 Budget Act (Ch. 47-06): For payment of POBAR claims for Fiscal Year 2005-06. ⁽⁷⁾

(4,560)

Total Additional Appropriations for 2005-06 Costs

(238,426)

Local Agency Mandates

2004-2005 Budget Act (Ch. 208-04)

163 0690-296-0001(1)	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0	1,000	2,917	2,917	0	2,917	0	0	0
158 0690-296-0001(2)	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	344,752	1,000	462,808	482,941	(20,133)	462,808	0	0	0
13 0820-295-0001(1)	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	12,917,961	1,000	13,016,416	14,538,110	(1,521,694)	13,016,416	0	0	(62,658)
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	14,479,446	1,000	17,671,120	19,737,699	(2,066,579)	17,671,120	0	0	(201,739)
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0	1,000	0	0	0	0	0	0	0
248 0890-295-0001	Secretary of State	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	22,600	0	64,019	64,019	0	64,019	0	0	0
56 0890-295-0001(3)	Secretary of State	Ch. 704/75	Voter Registration Procedures	0	1,000	1,456,365	1,456,365	0	1,456,365	0	0	0
83 0890-295-0001(4)	Secretary of State	Ch. 1422/82	Permanent Absent Voters	2,132,101	1,000	2,286,011	2,761,124	(475,113)	2,286,011	0	0	0
187 1880-295-0001(1)	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,604,799	1,000	22,472,703	0	0	0	(22,472,703)	0	0
55 2240-295-0001(1)	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	580,932	1,000	3,595	3,595	0	3,595	0	0	0
178 2660-295-0042(1)	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	0	1,000 ⁽¹⁵⁾	0	0	0	0	0	0	0
121 3930-295-0001(1)	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	29,500	1,000 ⁽¹⁵⁾	178,649	244,233	(65,584)	178,649	0	0	0
122 4260-295-0001(1)	Department of Health Services	Ch. 961/92	Pacific Beach Safety	258,630	1,000	252,962	252,962	0	252,962	0	0	0
73 4260-295-0001(3)	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,446,046	1,000	1,351,654	1,569,733	(218,079)	1,351,654	0	0	0
43 4260-295-0001(4)	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	17,155	1,000	18,202	23,022	(4,820)	18,202	0	0	0
124 4260-295-0001(6)	Department of Health Services	Ch. 1603/90	Perinatal Services	1,238,587	1,000	1,466,026	1,755,439	(289,413)	1,466,026	0	0	0
35 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	46,226	1,000	64,431	64,431	0	64,431	0	0	0
87 4300-295-0001(2)	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	294,019	1,000	317,778	373,390	(55,612)	317,778	0	0	0
66 4300-295-0001(3)	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion Conservatorship: Developmentally Disabled	14,266	1,000	14,266	14,266	0	14,266	0	0	0
67 4300-295-0001(4)	Department of Developmental Services	Ch. 1304/80	Adults	138,993	1,000	138,310	140,078	(1,768)	138,310	0	0	0
200 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,936,219	1,000	1,392,911	2,470,619	(1,077,708)	1,392,911	0	0	0
88 4440-295-0001(1)	Department of Mental Health	Ch. 498/77	Coroner's	85,088	1,000	85,088	85,088	0	85,088	0	0	0
191 4440-295-0001(10)	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	24,014,803	1,000	27,549,065	28,951,841	(1,402,776)	27,549,065	0	0	(558,281)
39 4440-295-0001(3)	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	28,583	1,000	166,431	174,802	(8,371)	166,431	0	0	0
111 4440-295-0001(7)	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	62,551,608	1,000	66,085,542	70,532,763	(7,553,290)	62,979,473	(3,106,069)	0	(488,012)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
203	4440-295-0001(8)	Department of Mental Health	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,961,640	1,000	2,308,273	2,485,381	(177,108)	2,308,273	0	0	0
175	4440-295-0001(9)	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	11,812,491	1,000	11,531,476	12,938,626	(1,407,150)	11,531,476	0	0	0
128	5240-295-0001(1)	Department of Corrections	Ch. 820/91	Prisoner Parental Rights	2,376,090	1,000	3,679,040	3,679,040	0	3,679,040	0	0	0
177	5430-295-0001(1)	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	2,227,894	1,000	2,152,951	2,504,652	(351,701)	2,152,951	0	0	(52,708)
23	7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	1,523,912	1,000	3,040,410	3,848,153	(807,743)	3,040,410	0	0	(41,924)
118	7350-295-0001(1)	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	1,600,347	1,000	2,565,736	2,931,219	(365,483)	2,565,736	0	0	0
167	8120-295-0001(1)	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,198,377	1,000	6,243,466	7,251,728	(1,008,262)	6,243,466	0	0	(83,970)
213	8570-295-0001(1)	Department of Food & Agriculture	Ch. 752/98	Animal Adoption	14,678,964	13,900,000	22,748,262	23,765,023	(1,016,761)	22,748,262	0	0	(37,232)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	242,407	1,000	243,532	243,532	0	243,532	0	0	0
90	9100-295-0001(2)	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	129,851	1,000	170,883	173,003	(2,120)	170,883	0	0	0
152	9100-295-0001(3)	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	276,735	1,000	542,170	558,580	(16,410)	542,170	0	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	11,580,639	1,000	14,793,799	16,129,090	(1,697,011)	14,432,079	(361,720)	0	(359,377)
41	9210-295-0001(1)	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	4,330,148	1,000	6,811,660	6,815,666	(4,006)	6,811,660	0	0	0
127	9210-295-0001(3)	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	222,872	1,000	266,236	310,690	(44,454)	266,236	0	0	0
215	9210-295-0001(4)	Local Government Financing	Ch. 875/85	Photographic Record of Evidence	305,106	1,000	431,184	721,358	(290,174)	431,184	0	0	(185,416)
197	9210-295-0001(5)	Local Assistance - Tax Relief	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	297,592	1,000	574,290	589,424	(15,134)	574,290	0	0	0
246			Ch.1460/89	Administrative License Suspension	1,273,742	0 (15)	1,647,082	1,647,082	0	1,647,082	0	0	0
227			Ch. 1170/96	Grand Jury Proceedings	2,323,329	0	2,976,002	2,976,002	0	2,976,002	0	0	0
255			Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	571,980	0	465,399	465,399	0	465,399	0	0	0
222			Ch. 18/99	Presidential Primaries	50,000	0	0	0	0	0	0	0	0
245			Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	14,149	0	15,266	15,266	0	15,266	0	0	0
Total 2004-2005 Budget Act (Ch. 208-04)					213,180,579	13,939,000	239,724,386	235,748,351	(21,964,457)	213,783,894	(25,940,492)	0 (4)	(2,071,317)

Local Agency Mandates

Additional Appropriations For 2004-05 Costs (16)

2006-2007 Budget Act (Ch. 47-06): To reimburse mandated costs for local assistance, Department of Mental Health, incurred in Fiscal Year 2004-05 for AB3632.

(335)

Total Additional Appropriations for 2004-05 Costs

(335)

Local Agency Mandates

2003-2004 Budget Act (Ch. 157-03)

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	14,353,631	1,000	13,186,109	0	0	0	(13,186,109)	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	7,539,705	1,000	19,125,850	0	0	0	(19,125,850)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act		1,000	0	0	0	0	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	1,235,607	1,000	2,923,144	0	0	0	(2,923,144)	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,483,101	1,000	1,608,634	0	0	0	(1,608,634)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	333,145	1,000	0	0	0	0	0	0	0
187	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	21,555,263	1,000	21,760,714	0	0	0	(21,760,714)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	427,286	1,000	2,181,855	0	0	0	(2,181,855)	0	0
178	2660-295-0001	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	0	2,000 (15)	7,044	7,044	0	7,044	0	0	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	23,500	1,000 (15)	124,699	165,114	(40,415)	124,699	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	11,001	1,000	19,422	0	0	0	(19,422)	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	186,879	1,000	256,296	0	0	0	(256,296)	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	1,995,806	1,000	1,002,334	0	0	0	(1,002,334)	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,083,988	1,000	1,547,255	0	0	0	(1,547,255)	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	134,310	1,000	136,462	0	0	0	(136,462)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	176,444	1,000	308,674	0	0	0	(308,674)	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	67,926	1,000	137,059	0	0	0	(137,059)	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	13,972	1,000	14,010	0	0	0	(14,010)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's Mentally Disordered Sex Offenders: Extended Commitments	83,328	1,000	83,566	0	0	0	(83,566)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Not Guilty by Reason of Insanity II	91,199	1,000	40,675	0	0	0	(40,675)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Out-of-State Mental Health Services	1,311,465	1,000	2,193,116	0	0	0	(2,193,116)	0	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Services to Handicapped Students	23,335,282	1,000	21,287,316	0	0	0	(21,287,316)	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Sexually Violent Predators	114,707,624	1,000	57,902,095	0	0	0	(57,902,095)	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Prisoner Parental Rights	10,734,674	1,000	11,971,963	0	0	0	(11,971,963)	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Domestic Violence Treatment	1,744,556	1,000	2,910,936	0	0	0	(2,910,936)	0	0
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment Services Authorization and Case Management	0	1,000	0	0	0	0	0	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Firefighters' Cancer Presumption	2,213,191	1,000	2,312,624	0	0	0	(2,312,624)	0	0
23	7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Peace Officers' Cancer Presumption	1,069,939	1,000	2,870,342	0	0	0	(2,870,342)	0	0
118	7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Allocation of Property Tax Revenue	1,089,279	1,000	1,865,871	0	0	0	(1,865,871)	0	0
158	8100-295-0001	Office of Criminal Justice Planning Commission on Peace Officer Standards & Training	Ch. 411/95	Senior Citizens Property Tax Postponement	316,419	1,000	415,321	0	0	0	(415,321)	0	0
167	8120-295-0001	Local Assistance - Tax Relief	Ch. 246/95	Unitary Countywide Tax Rates	4,471,867	1,000	6,176,061	0	0	0	(6,176,061)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Mandate Reimbursement Process	286,689	1,000	362,165	0	0	0	(362,165)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Open Meetings Act /Brown Act Reform	237,400	1,000	238,077	0	0	0	(238,077)	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Rape Victim Counseling Center Notices	135,165	1,000	151,074	0	0	0	(151,074)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Extended Commitment, Youth Authority	4,294,280	1,000	6,009,643	0	0	0	(6,009,643)	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Grand Jury Proceedings	9,621,274	1,000	13,975,336	0	0	0	(13,975,336)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Health Benefits for Survivors of Peace Officers and Firefighters	187,667	1,000	277,627	0	0	0	(277,627)	0	0
204			Ch. 546/84	Mentally Disordered Offenders' Extended Commitment Proceedings	13,000	0	0	0	0	0	0	0	0
227			Ch. 1170/96	Photographic Record of Evidence	1,700	0	2,776,222	0	0	0	(2,776,222)	0	0
197			Ch. 1120/96	Presidential Primaries	219,098	0	384,774	0	0	0	(384,774)	0	0
203			Ch. 1418/85		1,648,508	0	2,096,493	0	0	0	(2,096,493)	0	0
215			Ch. 875/85		143,070	0	526,110	0	0	0	(526,110)	0	0
222			Ch. 18/99		0	0	170,703	0	0	0	(170,703)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
Total 2003-2004 Budget Act (Ch. 157-03)					228,578,238	38,000	201,337,671	172,158	(40,415)	131,743	(201,205,928)	0 (4)	0
Local Agency Mandates													
2002-2003 Budget Act (Ch. 379-02)													
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	1,000	15,960,547	999	0	999	(15,959,548)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	1,000	511,645	1,000	(91)	909	(510,736)	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	1,000	2,723,511	0	0	0	(2,723,511)	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	1,000	12,191,361	0	0	0	(12,191,361)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,000	928,546	0	0	0	(928,546)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	1,000	1,749,664	0	0	0	(1,749,664)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	0 (3)	1,000	5,322,876	979	(138)	841	(5,322,035)	0	(5)
187	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	0 (3)	1,000	15,546,993	993	(78)	915	(15,546,078)	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	1,000	3,242,842	0	0	0	(3,242,842)	0	0
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0 (3)	553,000	0	0	0	0	0	0	0
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	0 (3)	2,000 (15)	3,550	3,550	0	3,550	0	0	0
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	0 (3)	1,000	177,184	0	0	0	(177,184)	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	0 (3)	1,000 (15)	127,247	158,487	(31,240)	127,247	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,000	784,083	1,000	(17)	983	(783,100)	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	1,000	21,253	21,253	0	21,253	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	1,000	1,310,317	1,000	(4)	996	(1,309,321)	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	1,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,000	629,852	1,000	(49)	951	(628,901)	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	1,000	206,052	1,000	(226)	774	(205,278)	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	1,000	1,111,542	999	(501)	498	(1,111,044)	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	1,000	395,547	1,000	(27)	973	(394,574)	0	0
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	0 (3)	1,000	63,176	0	0	0	(63,176)	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	1,000	66,009	1,000	0	1,000	(65,009)	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion Conservatorship: Developmentally Disabled Adults	0 (3)	1,000	13,342	13,342	0	13,342	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Developmentally Disabled: Attorneys' Services	0 (3)	1,000	128,317	1,000	0	1,000	(127,317)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	1,000	335,776	1,000	(5)	995	(334,781)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Coroner's	0 (3)	1,000	95,696	1,000	(11)	989	(94,707)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Services to Handicapped Students	0 (3)	1,000	79,570	1,000	0	1,000	(78,570)	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Sexually Violent Predators	0 (3)	1,000	122,251,934	1,000	0	1,000	(122,250,934)	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Out-of-State Mental Health Services	0 (3)	1,000	12,512,313	0	0	0	(12,512,313)	0	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Not Guilty by Reason of Insanity II	0 (3)	1,000	21,423,672	1,000	(8)	992	(21,422,680)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Prisoner Parental Rights	0 (3)	1,000	1,909,328	0	0	0	(1,909,328)	0	0
128	5240-295-0001	Department of Corrections	Ch. 820/91		0 (3)	1,000	2,764,254	1,000	(1)	999	(2,763,255)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	1,000	0	0	0	0	0	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0 (3)	1,000	2,504,720	1,000	(1)	999	(2,503,721)	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	1,000	403,295	1,000	(25)	975	(402,320)	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	1,000	23,171	23,171	0	23,171	0	0	0
167	8120-295-0001	Commission on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0 (3)	1,000	6,119,251	979	(34)	945	(6,118,306)	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	1,000	3,729,935	1,000	(7)	993	(3,728,942)	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	1,000	1,294,549	1,000	(3)	997	(1,293,552)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	1,000	230,252	1,000	(3)	997	(229,255)	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	1,000	180,073	1,000	(129)	871	(179,202)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	1,000	298,804	0	0	0	(298,804)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	1,000	6,744,650	980	(47)	933	(6,743,717)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	1,000	255,024	0	0	0	(255,024)	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	1,000	13,580,286	0	0	0	(13,580,286)	0	0
213			Ch. 752/98	Animal Adoption	0 (3)	0	19,584,076	0	0	0	(19,584,076)	0	0
196			Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0 (3)	0	254,775	0	0	0	(254,775)	0	0
207			Ch. 156/96	County Treasury Oversight Committees	0 (3)	0	427,179	0	0	0	(427,179)	0	0
205			Ch. 444/97	Elder Abuse, Law Enforcement Training	0 (3)	0	22,714	0	0	0	(22,714)	0	0
204			Ch. 546/84	Extended Commitment, Youth Authority	0 (3)	0	79,326	79,326	0	79,326	0	0	0
197			Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (3)	0	323,124	0	0	0	(323,124)	0	0
193			Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (3)	0	135,663	135,663	0	135,663	0	0	0
203			Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0 (3)	0	2,018,520	0	0	0	(2,018,520)	0	0
215			Ch. 875/85	Photographic Record of Evidence	0 (3)	0	350,582	0	0	0	(350,582)	0	0
Total 2002-2003 Budget Act (Ch. 379-02)					0	600,000	283,147,968	460,721	(32,645)	428,076	(282,719,892)	0 (4)	(5)

**Local Agency Mandates
2001-2002 Budget Act (Ch. 106-01)**

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	13,599,000	15,813,649	13,599,000	(1,269,937)	12,329,063	(3,484,586)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	362,000	459,916	256,215	(43,206)	213,009	(246,907)	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	1,022,000	2,254,752	1,021,987	(678,810)	343,177	(1,911,575)	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	6,307,000	11,238,372	6,307,000	(433,509)	5,873,491	(5,364,881)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,461,000	778,351	0	0	0	(778,351)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	335,000	1,203,466	335,000	(7,612)	327,388	(876,078)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	0 (3)	3,449,000	6,155,995	3,448,998	(214,181)	3,234,817	(2,921,178)	0	(2,549)
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	850,000	4,276,504	849,996	(114,232)	735,764	(3,540,740)	0	0
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0 (3)	542,000	0	0	0	0	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	0 (3)	2,000	0	0	0	0	0	0	0
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	0 (3)	89,000	97,093	43,073	(2,132)	40,941	(56,152)	0	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	0 (3)	232,000 (15)	178,762	185,169	(6,407)	178,762	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,281,000	723,231	929,911	(206,680)	723,231	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	103,000	16,295	18,471	(2,176)	16,295	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	928,000	1,194,438	928,000	(88,138)	839,862	(354,576)	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	36,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,929,000	845,703	508,766	(12,560)	496,206	(349,497)	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	73,000	183,179	70,135	(18,661)	51,474	(131,705)	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,772,000	970,340	1,935,172	(1,208,147)	727,025	(243,315)	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	335,000	441,364	271,307	(27,451)	243,856	(197,508)	0	0
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	0 (3)	117,000	105,056	36,327	(4,175)	32,152	(72,904)	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	87,000	95,047	95,047	0	95,047	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	107,000	13,722	13,923	(201)	13,722	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	103,000	131,924	123,511	(20,511)	103,000	(28,924)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	189,000	339,466	189,000	0	189,000	(150,466)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	195,000	174,170	216,352	(42,182)	174,170	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	110,000	81,846	81,846	0	81,846	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	46,944,000	101,247,740	46,944,000	(67,076)	46,876,924	(54,370,816)	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	308,000 (2)	0	0	0	0	0	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	0 (3)	4,197,000	10,007,102	4,196,999	(10,225)	4,186,774	(5,820,328)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	1,637,382	308,000	(16,343)	291,657	(1,345,725)	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	0 (3)	1,958,000	2,254,996	1,363,492	(186,548)	1,176,944	(1,078,052)	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0 (3)	1,004,000	2,451,185	1,004,000	(48,177)	955,823	(1,495,362)	0	0
142	8100-295-0001	Office of Criminal Justice Planning	Ch. 221/93	Domestic Violence Treatment	0 (3)	733,000	0	0	0	0	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	829,000	250,837	211,525	(26,415)	185,110	(65,727)	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	5,000	0	500	(500)	0	0	0	0
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0 (3)	6,781,000	6,416,358	4,374,870	(247,050)	4,127,820	(2,288,538)	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	719,000	3,022,743	298,854	(6,927)	291,927	(2,730,816)	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	748,000	2,090,618	591,718	(29,457)	562,261	(1,528,357)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	286,000	233,172	234,889	(1,717)	233,172	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	380,000	105,665	76,313	(5,710)	70,603	(35,062)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	374,000	265,607	285,322	(87,456)	197,866	(67,741)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	3,119,736	7,439,972	3,119,335	(79,707)	3,039,628	(4,400,344)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	157,896	288,849	157,887	(30,632)	127,255	(161,594)	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	2,988,672 (2)	0	59,078	(59,078)	0	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	0 (2)	13,790,702	2,932,038	(66,087)	2,865,951	(10,924,751)	0	0
196			Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0 (3)	0	223,267	0	0	0	(223,267)	0	0
205			Ch. 444/97	Elder Abuse, Law Enforcement Training	0 (3)	0	66,641	0	0	0	(66,641)	0	0
204			Ch. 546/84	Extended Commitment, Youth Authority	0 (3)	0	107,087	107,087	0	107,087	0	0	0
197			Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0 (3)	0	360,814	0	0	0	(360,814)	0	0
193			Ch. 126/93	Law Enforcement Sexual Harassment Training	0 (3)	0	33,156	33,156	0	33,156	0	0	0
203			Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0 (3)	0	1,691,369	0	0	0	(1,691,369)	0	0
Total 2001-2002 Budget Act (Ch. 106-01)					0	108,148,304	201,757,903	97,763,269	(5,370,013)	92,393,256	(109,364,647)	0 (4)	(2,549)

**Local Agency Mandates
2000-2001 Budget Act (Ch. 52-00)**

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	10,177,000	14,500,915	14,855,702	(354,787)	14,500,915	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	351,000	430,497	477,577	(47,080)	430,497	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	990,000	2,388,203	2,445,023	(56,820)	2,388,203	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	6,111,000	12,056,168	12,316,286	(260,118)	12,056,168	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,416,000	1,157,862	1,157,862	0	1,157,862	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	325,000	418,257	479,686	(61,429)	418,257	0	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	0 (3)	3,342,000	5,882,993	6,099,027	(216,034)	5,882,993	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	850,000	4,658,756	4,925,261	(266,505)	4,658,756	0	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	0 (3)	225,000	80,593	218,655	(138,062)	80,593	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,241,000	779,038	899,234	(120,196)	779,038	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	100,000	15,468	18,411	(2,943)	15,468	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	899,000	1,299,390	1,331,206	(31,816)	1,299,390	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	35,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,869,000	788,180	818,319	(30,139)	788,180	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	71,000	126,266	131,266	(5,000)	126,266	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,686,000	981,512	2,150,966	(1,169,454)	981,512	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	325,000	467,380	506,102	(38,722)	467,380	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	87,000	70,500	70,500	0	70,500	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	107,000	13,810	13,810	0	13,810	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	103,000	125,330	145,908	(20,578)	125,330	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	189,000	283,335	287,462	(4,127)	283,335	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	189,000	202,140	248,041	(45,901)	202,140	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	107,000	77,818	77,818	0	77,818	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	39,488,000	68,191,228	40,960,995	(3,793,011)	37,167,984	(31,023,244)	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	298,000 (2)	0	250,957	(250,957)	0	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	0 (3)	4,067,000	8,379,743	8,890,347	(510,604)	8,379,743	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	1,274,444	1,274,444	0	1,274,444	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	0 (3)	1,958,000	2,296,565	2,773,540	(476,975)	2,296,565	0	0	0
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	733,000	0	0	0	0	0	0	0
167	8100-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0 (3)	6,781,000	6,128,924	6,791,012	(662,088)	6,128,924	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	803,000	232,554	259,432	(26,878)	232,554	0	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	5,000	711	5,711	(5,000)	711	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	719,000	1,250,611	1,762,624	(512,013)	1,250,611	0	0	(84,306)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	748,000	1,418,796	1,439,103	(20,307)	1,418,796	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	277,000	226,118	226,118	0	226,118	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	368,000	107,390	116,176	(8,786)	107,390	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	362,000	337,428	364,339	(26,911)	337,428	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	3,023,000	6,953,365	7,021,750	(68,385)	6,953,365	0	0	0
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	0 (3)	2,896,000	0	32,000	(32,000)	0	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	153,000	320,564	330,561	(9,997)	320,564	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0	14,985,269	16,100,453	(1,115,184)	14,985,269	0	0	(53,211)
196			Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0 (3)	0	136,993	136,993	0	136,993	0	0	0
Total 2000-2001 Budget Act (Ch. 52-00)					0	94,475,000	159,045,114	138,410,677	(10,388,807)	128,021,870	(31,023,244)	0 (4)	(137,517)

Local Agency Mandates

1999-2000 Budget Act (Ch. 50-99)

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	9,909,000	12,672,509	14,320,932	(1,648,423)	12,672,509	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	342,000	401,558	464,951	(63,393)	401,558	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	964,000	2,215,131	2,245,304	(30,173)	2,215,131	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	6,111,000	8,876,561	10,606,448	(1,729,887)	8,876,561	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,416,000	1,176,093	1,212,126	(36,033)	1,176,093	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	325,000	446,144	523,787	(77,643)	446,144	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	850,000	2,983,083	3,040,995	(57,912)	2,983,083	0	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	0 (3)	225,000	77,189	207,821	(130,632)	77,189	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,241,000	770,342	933,310	(162,968)	770,342	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	100,000	19,517	19,670	(153)	19,517	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	899,000	1,283,349	1,928,982	(645,633)	1,283,349	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	35,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,869,000	834,829	881,418	(46,589)	834,829	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	71,000	117,841	137,704	(19,863)	117,841	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,524,000	811,698	2,300,084	(1,488,386)	811,698	0	0	(85,776)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	325,000	411,734	433,986	(22,252)	411,734	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	87,000	73,413	73,413	0	73,413	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	107,000	14,319	14,319	0	14,319	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	103,000	119,373	185,949	(66,576)	119,373	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	189,000	208,008	216,679	(8,671)	208,008	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	185,000	93,040	110,597	(17,557)	93,040	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	105,000	73,772	73,772	0	73,772	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	38,600,000	61,301,686	64,226,638	(2,924,952)	61,301,686	0	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	291,000 (2)	201,056	201,056	0	201,056	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	763,774	763,774	0	763,774	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	0 (3)	1,958,000	2,127,827	2,447,880	(320,053)	2,127,827	0	0	0
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	717,000 (5)	0	0	0	0	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	785,000	209,914	437,352	(227,438)	209,914	0	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	5,000	22,901	22,901	0	22,901	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	700,000	1,091,963	1,228,102	(136,139)	1,091,963	0	0	(31,705)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	728,000	846,519	865,387	(18,868)	846,519	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	271,000	212,694	213,668	(974)	212,694	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	368,000	102,066	120,957	(18,891)	102,066	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	362,000	244,407	286,406	(41,999)	244,407	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,955,000	5,248,034	5,363,285	(115,251)	5,248,034	0	0	(1,111)
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	0 (3)	2,896,000 (2)	4,060,406	6,699,031	(2,638,625)	4,060,406	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	150,000	260,723	276,620	(15,897)	260,723	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	6,752,726	6,921,394	(168,668)	6,752,726	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					0	78,769,000	117,126,199	130,006,698	(12,880,499)	117,126,199	0	0 (4)	(118,592)

Local Agency Mandates

1998-1999 Budget Act (Ch. 324-98)

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	9,683,000	12,444,227	13,423,468	(979,241)	12,444,227	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	334,000	415,638	487,906	(72,268)	415,638	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	942,000	1,813,309	2,134,538	(321,229)	1,813,309	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	5,968,000	9,545,812	11,637,236	(2,091,424)	9,545,812	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,383,000	936,747	966,611	(29,864)	936,747	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	317,000	403,415	482,757	(79,342)	403,415	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	0 (3)	3,600,000	11,976,528	12,034,788	(58,260)	11,976,528	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	950,000	1,323,819	1,970,923	(647,104)	1,323,819	0	0	(165,701)
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,212,000	902,301	1,004,903	(102,602)	902,301	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	98,000	16,658	16,722	(64)	16,658	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	878,000	1,448,773	1,589,141	(140,368)	1,448,773	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	34,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,825,000	823,047	860,093	(37,046)	823,047	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	69,000	146,547	236,205	(89,658)	146,547	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,465,000	1,496,871	2,179,734	(682,863)	1,496,871	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	317,000	404,937	416,858	(11,921)	404,937	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	85,000	119,112	119,112	0	119,112	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	104,000	12,131	12,131	0	12,131	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	101,000	117,885	119,065	(1,180)	117,885	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	185,000	192,733	194,133	(1,400)	192,733	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	181,000	121,557	266,586	(145,029)	121,557	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	103,000	72,323	73,596	(1,273)	72,323	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	37,695,000	45,333,217	58,105,896	(12,772,679)	45,333,217	0	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	284,000 (2)	763,889	763,889	0	763,889	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	291,880	291,880	0	291,880	0	0	0
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	700,000	0	1,900	(1,900)	0	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	684,000	1,053,229	1,093,125	(39,896)	1,053,229	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	711,000	588,798	742,891	(154,093)	588,798	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	265,000	208,525	208,525	0	208,525	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	360,000	82,758	93,215	(10,457)	82,758	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	353,000	255,979	297,070	(41,091)	255,979	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,886,000	4,143,852	4,466,489	(322,637)	4,143,852	0	0	(2,570)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	0 (3)	2,828,000 (2)	5,866,046	5,986,797	(120,751)	5,866,046	0	0	(2,194)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	86,000	241,511	278,278	(36,767)	241,511	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	6,031,020	6,045,896	(14,876)	6,031,020	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					0	77,687,000	109,595,074	128,602,357	(19,007,283)	109,595,074	0	0 (4)	(170,465)

**Local Agency Mandates
1997-1998 Budget Act (Ch. 282-97)**

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	3,642,000	11,342,674	12,415,273	(1,072,599)	11,342,674	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	241,000	475,693	483,489	(7,796)	475,693	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	167,000	1,655,695	1,736,257	(80,562)	1,655,695	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	3,616,000	8,083,455	9,559,992	(1,476,537)	8,083,455	0	0	(3,349)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,346,000	971,511	971,511	0	971,511	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	309,000	369,635	417,937	(48,302)	369,635	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	0 (3)	10,000	10,556,986	10,698,734	(141,748)	10,556,986	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,180,000	928,901	944,734	(15,833)	928,901	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	95,000	15,437	16,789	(1,352)	15,437	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	855,000	1,242,355	1,444,622	(202,267)	1,242,355	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	33,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,777,000	676,507	746,574	(70,067)	676,507	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	67,000	229,112	229,112	0	229,112	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,400,000	2,030,643	2,035,518	(4,875)	2,030,643	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	309,000	357,210	392,923	(35,713)	357,210	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	70,000	103,654	103,654	0	103,654	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion Conservatorship: Developmentally Disabled Adults	0 (3)	101,000	12,020	12,020	0	12,020	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Developmentally Disabled: Attorneys' Services	0 (3)	92,000	114,599	114,599	0	114,599	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	180,000	181,065	181,065	0	181,065	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Coroner's	0 (3)	176,000	230,605	237,605	(7,000)	230,605	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Services to Handicapped Students	0 (3)	100,000	73,086	73,086	0	73,086	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Not Guilty by Reason of Insanity	0 (3)	22,488,000	43,000,477	46,128,328	(3,127,851)	43,000,477	0	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	277,000 (2)	1,053,177	1,055,705	(2,528)	1,053,177	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Domestic Violence Treatment	0 (3)	0 (2)	346,952	346,952	0	346,952	0	0	0
142	5430-295-0001	Board of Corrections	Ch. 221/93	Firefighters' Cancer Presumption	0 (3)	682,000	4,787	4,787	0	4,787	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Peace Officers' Cancer Presumption	0 (3)	654,000	796,143	805,228	(9,085)	796,143	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Senior Citizens Property Tax Postponement	0 (3)	603,000	1,245,634	1,281,240	(35,606)	1,245,634	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Unitary Countywide Tax Rates	0 (3)	258,000	206,698	206,775	(77)	206,698	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Allocation of Property Tax Revenue	0 (3)	350,000	79,795	152,337	(72,542)	79,795	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Mandate Reimbursement Process	0 (3)	344,000	288,065	368,247	(80,182)	288,065	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Open Meetings Act	0 (3)	2,580,000	3,841,394	4,071,719	(230,325)	3,841,394	0	0	(3,859)
49	9210-295-0001	Local Government Financing	Ch.641/86	Rape Victim Counseling Center Notices	0 (3)	2,199,000	4,707,412	4,891,314	(183,902)	4,707,412	0	0	(733)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Open Meetings Act II	0 (3)	71,000	232,687	241,338	(8,651)	232,687	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86		0 (3)	0	5,877,982	5,887,401	(15,080)	5,872,321	(5,661)	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					0	47,273,000	101,332,046	108,256,865	(6,930,480)	101,326,385	(5,661)	0 (4)	(7,941)

**Local Agency Mandates
1996-1997 Budget Act (Ch. 162-96)**

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	3,550,000	10,434,795	12,897,012	(2,462,217)	10,434,795	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	235,000	417,738	441,272	(23,533)	417,739	1	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	163,000	1,438,352	1,499,071	(60,719)	1,438,352	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	3,616,000	9,153,177	10,978,618	(1,825,441)	9,153,177	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,346,000	1,070,775	1,070,775	0	1,070,775	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	309,000	410,455	417,628	(7,173)	410,455	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	0 (3)	3,666,000	9,678,062	9,902,059	(223,997)	9,678,062	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,180,000	668,641	906,722	(238,081)	668,641	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	95,000	15,453	23,804	(8,351)	15,453	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	855,000	1,044,270	1,177,142	(132,872)	1,044,270	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	33,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,777,000	713,145	935,094	(221,949)	713,145	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	67,000	149,920	157,195	(7,275)	149,920	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	155,000	380,500	382,762	(2,262)	380,500	0	0	0
35	4300-295-0001	Department of Development Services	Ch. 644/80	Judicial Proceedings	0 (3)	69,000	148,077	148,077	0	148,077	0	0	0
66	4300-295-0001	Department of Development Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion Conservatorship: Developmentally Disabled Adults	0 (3)	98,000	11,445	11,445	0	11,445	0	0	0
67	4300-295-0001	Department of Development Services	Ch. 1304/80	Developmentally Disabled: Attorneys' Services	0 (3)	90,000	116,242	116,512	(270)	116,242	0	0	0
87	4300-295-0001	Department of Development Services	Ch. 694/75	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	175,000	157,446	157,446	0	157,446	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Coroner's	0 (3)	172,000	114,381	126,012	(11,631)	114,381	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Services to Handicapped Students	0 (3)	97,000	70,196	70,196	0	70,196	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Domestic Violence Treatment	0 (3)	21,918,000	37,030,621	38,628,057	(1,597,436)	37,030,621	0	0	0
142	5430-295-0001	Board of Corrections	Ch. 221/93	Firefighters' Cancer Presumption	0 (3)	665,000	158,239	158,239	0	158,239	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Peace Officers' Cancer Presumption	0 (3)	639,000	663,222	763,547	(100,325)	663,222	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Senior Citizens Property Tax Postponement	0 (3)	590,000	496,298	526,440	(30,142)	496,298	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Unitary Countywide Tax Rates	0 (3)	258,000	201,847	201,847	0	201,847	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Mandate Reimbursement Process	0 (3)	350,000	153,572	164,727	(11,155)	153,572	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Open Meetings Act	0 (3)	2,580,000	3,560,661	3,880,420	(319,759)	3,560,661	0	0	(177)
49	9210-295-0001	Local Government Financing	Ch.641/86	Rape Victim Counseling Center Notices	0 (3)	2,199,000	3,871,307	4,237,940	(366,633)	3,871,307	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91		0 (3)	71,000	203,580	244,868	(41,288)	203,580	0	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					0	47,019,000	82,532,417	90,224,927	(7,692,509)	82,532,418	1	0 (4)	(177)

**Local Agency Mandates
1995-1996 Budget Act (Ch. 303-95)**

13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	3,447,000	9,950,689	10,875,135	(924,446)	9,950,689	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	3,511,000	8,089,238	8,757,713	(668,475)	8,089,238	0	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,307,000	1,258,353	1,258,353	0	1,258,353	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	300,000	228,907	303,885	(74,978)	228,907	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	0 (3)	3,166,000	8,953,077	9,160,101	(207,024)	8,953,077	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,146,000	758,145	989,961	(231,816)	758,145	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	92,000	18,540	18,597	(57)	18,540	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	830,000	969,966	995,859	(25,893)	969,966	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	32,000	0	7,961	(7,961)	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,725,000	874,550	1,020,297	(145,747)	874,550	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	67,000	116,724	142,606	(25,882)	116,724	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	95,000	11,290	11,290	0	11,290	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	87,000	104,426	104,426	0	104,426	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	170,000	158,433	158,433	0	158,433	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	167,000	113,523	182,847	(69,324)	113,523	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	94,000	68,419	68,419	0	68,419	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	21,880,000	28,576,415	29,252,594	(676,179)	28,576,415	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	620,000	539,514	657,610	(118,096)	539,514	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	573,000	344,697	424,153	(79,456)	344,697	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	258,000	197,015	197,015	0	197,015	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	350,000	145,607	172,950	(27,343)	145,607	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,505,000	2,965,977	3,629,407	(663,430)	2,965,977	0	0	(3,625)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	0 (3)	2,135,000	3,690,222	4,560,781	(870,559)	3,690,222	0	0	(2,788)
Total 1995-1996 Budget Act (Ch. 303-95)					0	44,558,000	68,133,727	72,950,393	(4,816,666)	68,133,727	0	0 (4)	(6,413)

Local Agency Mandates

1994-1995 Budget Act (Ch. 139-94)

83	8885-101-001	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	0 (3)	291,000	233,550	269,435	(35,885)	233,550	0	0	0
Total 1994-1995 Budget Act (Ch. 139-94)					0	291,000	233,550	269,435	(35,885)	233,550	0	0	0

Local Agency Mandates

1990-1991 Budget Act (Ch.467-90)

111			Ch. 1747/84	Services to Handicapped Students	0 (3)		14,952,686	18,489,181	(3,649,063)	14,840,118	(112,568)	0	0
Total 1994-1995 Budget Act (Ch. 139-94)					0	0	14,952,686	18,489,181	(3,649,063)	14,840,118	(112,568)	0	0

Local Agency Mandates

2001 Local Government Claims Bill (Ch. 723-01)

187	Section A	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	10,108,683	0	0	0	(10,108,683)	0	0
187	Section A	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	14,183,364	8,032,281	(6,169,677)	1,862,604	(12,320,760)	0	(5,626,358)
187	Section A	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	13,771,965	10,350,476	(6,766,873)	3,583,603	(10,188,362)	0	(6,170,525)
187	Section A	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	12,957,238	8,796,321	(5,267,106)	3,529,215	(9,428,023)	0	(2,474,758)
187	Section A	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	12,175,839	6,628,422	(3,359,034)	3,269,388	(8,906,451)	0	(320,491)
187	Section A	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	13,712,338	5,802,484	(2,221,701)	3,580,783	(10,131,555)	0	0
187	Section A	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	11,926,651	5,693,589	(2,500,771)	3,192,818	(8,733,833)	0	0
187	Section A	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	50,000,000 (6)	9,692,759	4,696,422	(2,174,712)	2,521,710	(7,171,049)	0	0

SubTotal 00187					0	50,000,000	98,528,837	49,999,995	(28,459,874)	21,540,121	(76,988,716)	0	(14,592,132)
191	Section B	2001-2002	Ch. 654/96	Out-of-State Mental Health Services	0	0	15,321,067	0	0	0	(15,321,067)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
191 Section B		2000-2001	Ch. 654/96	Out-of-State Mental Health Services	0	0	10,194,234	249,311	(614)	248,697	(9,945,537)	0	0
191 Section B		1999-2000	Ch. 654/96	Out-of-State Mental Health Services	0	0	6,346,409	249,312	0	249,312	(6,097,097)	0	0
191 Section B		1998-1999	Ch. 654/96	Out-of-State Mental Health Services	0	0	4,900,892	249,311	0	249,311	(4,651,581)	0	0
191 Section B		1997-1998	Ch. 654/96	Out-of-State Mental Health Services	0	0	3,505,874	3,505,874	0	3,505,874	0	0	0
191 Section B		1996-1997	Ch. 654/96	Out-of-State Mental Health Services	0	1,000,000 (6)	3,439	3,439	0	3,439	0	0	0
SubTotal 00191					0	1,000,000	40,271,915	4,257,247	(614)	4,256,633	(36,015,282)	0	0

Total 2001 Local Government Claims Bill (Ch. 723-01)

Local Agency Mandates

2000 Local Government Claims Bill (Ch. 177-00)

177 Section 1b		2000-2001	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	0	2,215,840	2,599,010	(383,170)	2,215,840	0	0	0
177 Section 1b		1999-2000	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	0	2,023,558	2,611,259	(587,701)	2,023,558	0	0	0
177 Section 1b		1998-1999	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	0	1,833,763	2,049,406	(215,643)	1,833,763	0	0	0
177 Section 1b		1997-1998	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	0	1,538,956	1,538,956	0	1,538,956	0	0	0
177 Section 1b		1996-1997	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	0	873,795	873,840	(45)	873,795	0	0	0
177 Section 1b		1995-1996	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	4,587,000 (6)	384,658	384,658	0	384,658	0	0	0

SubTotal 00177					0	4,587,000	8,870,570	10,057,129	(1,186,559)	8,870,570	0	0	0
178 Section 1a		2000-2001	Ch. 644/94	Airport Land Use Commission/Plans	0	0	427	450	(23)	427	0	0	0
178 Section 1a		1999-2000	Ch. 644/94	Airport Land Use Commission/Plans	0	0	411	411	0	411	0	0	0
178 Section 1a		1998-1999	Ch. 644/94	Airport Land Use Commission/Plans	0	0	5,266	5,266	0	5,266	0	0	0
178 Section 1a		1997-1998	Ch. 644/94	Airport Land Use Commission/Plans	0	0	7,095	7,095	0	7,095	0	0	0
178 Section 1a		1996-1997	Ch. 644/94	Airport Land Use Commission/Plans	0	0	14,189	14,189	0	14,189	0	0	0
178 Section 1a		1995-1996	Ch. 644/94	Airport Land Use Commission/Plans	0	0	13,501	13,501	0	13,501	0	0	0
178 Section 1a		1994-1995	Ch. 644/94	Airport Land Use Commission/Plans	0	35,000 (6)	12,177	12,177	0	12,177	0	0	0
SubTotal 00178					0	35,000	53,066	53,089	(23)	53,066	0	0	0

180 Section 1d		2000-2001	Ch. 1111/89	SIDS Training for Firefighters	0	0	117,379	122,947	(5,568)	117,379	0	0	0
180 Section 1d		1999-2000	Ch. 1111/89	SIDS Training for Firefighters	0	0	105,659	120,366	(14,707)	105,659	0	0	(981)
180 Section 1d		1998-1999	Ch. 1111/89	SIDS Training for Firefighters	0	0	204,209	204,209	0	204,209	0	0	0
180 Section 1d		1997-1998	Ch. 1111/89	SIDS Training for Firefighters	0	0	78,134	78,134	0	78,134	0	0	0
180 Section 1d		1996-1997	Ch. 1111/89	SIDS Training for Firefighters	0	0	55,673	55,673	0	55,673	0	0	0
180 Section 1d		1995-1996	Ch. 1111/89	SIDS Training for Firefighters	0	0	123,317	124,488	(1,171)	123,317	0	0	(460)
180 Section 1d		1994-1995	Ch. 1111/89	SIDS Training for Firefighters	0	0	58,163	58,163	0	58,163	0	0	0
180 Section 1d		1993-1994	Ch. 1111/89	SIDS Training for Firefighters	0	0	140,292	140,292	0	140,292	0	0	0
180 Section 1d		1992-1993	Ch. 1111/89	SIDS Training for Firefighters	0	0	101,804	101,804	0	101,804	0	0	0
180 Section 1d		1991-1992	Ch. 1111/89	SIDS Training for Firefighters	0	0	338,411	338,411	0	338,411	0	0	0
180 Section 1d		1990-1991	Ch. 1111/89	SIDS Training for Firefighters	0	1,417,000 (6)	339,305	339,305	0	339,305	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
SubTotal 00180					0	1,417,000	1,662,346	1,683,792	(21,446)	1,662,346	0	0	(1,441)
181 Section 1e	2000-2001		Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	103,235	121,735	(18,500)	103,235	0	0	0
181 Section 1e	1999-2000		Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	211,634	212,954	(1,320)	211,634	0	0	0
181 Section 1e	1998-1999		Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	108,894	108,894	0	108,894	0	0	0
181 Section 1e	1997-1998		Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	118,317	118,317	0	118,317	0	0	0
181 Section 1e	1996-1997		Ch. 1188/92	Very High Fire Hazard Severity Zones	0	562,000 (6)	220,760	220,760	0	220,760	0	0	0
SubTotal 00181					0	562,000	762,840	782,660	(19,820)	762,840	0	0	0
Total 2000 Local Government Claims Bill (Ch. 177-00)					0	6,601,000	11,348,822	12,576,670	(1,227,848)	11,348,822	0	0	(1,441)
Local Agency Mandates													
1999 Local Government Claims Bill (Ch. 574-99)													
161 Section 1a	1999-2000		Ch. 783/95	Investment Reports	0	0	5,019,012	5,208,354	(189,342)	5,019,012	0	0	0
161 Section 1a	1998-1999		Ch. 783/95	Investment Reports	0	0	4,006,894	4,043,246	(36,352)	4,006,894	0	0	(8,521)
161 Section 1a	1997-1998		Ch. 783/95	Investment Reports	0	0	3,056,657	3,107,746	(51,089)	3,056,657	0	0	(8,134)
161 Section 1a	1996-1997		Ch. 783/95	Investment Reports	0	0	691,464	700,996	(9,532)	691,464	0	0	0
161 Section 1a	1995-1996		Ch. 783/95	Investment Reports	0	14,300,000 (6)	444,107	449,153	(5,046)	444,107	0	0	0
SubTotal 00161					0	14,300,000	13,218,134	13,509,495	(291,361)	13,218,134	0	0	(16,655)
167 Section 1f	1999-2000		Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,408,683	7,538,306	(1,129,623)	6,408,683	0	0	0
167 Section 1f	1998-1999		Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,025,805	6,960,071	(934,266)	6,025,805	0	0	0
167 Section 1f	1997-1998		Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,056,188	6,710,112	(653,924)	6,056,188	0	0	0
167 Section 1f	1996-1997		Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,887,658	7,733,207	(845,549)	6,887,658	0	0	0
167 Section 1f	1995-1996		Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	25,861,000 (6)	3,044,525	3,402,171	(357,646)	3,044,525	0	0	0
SubTotal 00167					0	25,861,000	28,422,859	32,343,867	(3,921,008)	28,422,859	0	0	0
174 Section 1o	1999-2000		Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	26,670	39,684	(13,014)	26,670	0	0	0
174 Section 1o	1998-1999		Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	75,994	76,274	(280)	75,994	0	0	0
174 Section 1o	1997-1998		Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	173,723	173,723	0	173,723	0	0	0
174 Section 1o	1996-1997		Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	127,114	127,114	0	127,114	0	0	0
174 Section 1o	1995-1996		Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	30,587	30,587	0	30,587	0	0	0
174 Section 1o	1994-1995		Ch. 1297/94	Two-Way Traffic Signal Communication	0	567,000 (6)	198,412	198,412	0	198,412	0	0	0
SubTotal 00174					0	567,000	632,500	645,794	(13,294)	632,500	0	0	0
175 Section 1i	1999-2000		Ch. 762/95	Sexually Violent Predators	0	0	8,224,593	9,176,615	(952,022)	8,224,593	0	0	0
175 Section 1i	1998-1999		Ch. 762/95	Sexually Violent Predators	0	0	6,915,687	7,136,384	(220,697)	6,915,687	0	0	0
175 Section 1i	1997-1998		Ch. 762/95	Sexually Violent Predators	0	0	4,649,320	4,658,636	(9,316)	4,649,320	0	0	0
175 Section 1i	1996-1997		Ch. 762/95	Sexually Violent Predators	0	0	3,100,927	3,100,927	0	3,100,927	0	0	0

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175	Section 1i	1995-1996	Ch. 762/95	Sexually Violent Predators	0	14,685,000 (6)	549,563	549,563	0	549,563	0	0	0
SubTotal 00175					0	14,685,000	23,440,090	24,622,125	(1,182,035)	23,440,090	0	0	0
Total 1999 Local Government Claims Bill (Ch. 574-99)					0	55,413,000	65,713,583	71,121,281	(5,407,698)	65,713,583	0	0	(16,655)
Local Agency Mandates													
1998 Local Government Claims Bill (Ch. 780-98)													
121	Section 1a	1998-1999	Ch. 1200/89	Pesticide Use Reports	0	0	5,062	400,534	(395,472)	5,062	0	0	0
121	Section 1a	1997-1998	Ch. 1200/89	Pesticide Use Reports	0	0	29,322	431,885	(402,563)	29,322	0	0	0
121	Section 1a	1996-1997	Ch. 1200/89	Pesticide Use Reports	0	0	2,005	470,224	(468,219)	2,005	0	0	0
121	Section 1a	1995-1996	Ch. 1200/89	Pesticide Use Reports	0	0	2,201	193,481	(191,280)	2,201	0	0	0
121	Section 1a	1994-1995	Ch. 1200/89	Pesticide Use Reports	0	0	233,426	233,426	0	233,426	0	0	0
121	Section 1a	1993-1994	Ch. 1200/89	Pesticide Use Reports	0	0	250,506	250,506	0	250,506	0	0	0
121	Section 1a	1992-1993	Ch. 1200/89	Pesticide Use Reports	0	0	275,186	275,186	0	275,186	0	0	0
121	Section 1a	1991-1992	Ch. 1200/89	Pesticide Use Reports	0	0	234,265	234,265	0	234,265	0	0	0
121	Section 1a	1990-1991	Ch. 1200/89	Pesticide Use Reports	0	1,929,000 (6)	203,225	203,225	0	203,225	0	0	0
SubTotal 00121					0	1,929,000	1,235,198	2,692,732	(1,457,534)	1,235,198	0	0	0
128	Section 1a	1998-1999	Ch. 820/91	Prisoner Parental Rights	0	0	2,174,670	2,276,889	(102,219)	2,174,670	0	0	0
128	Section 1a	1997-1998	Ch. 820/91	Prisoner Parental Rights	0	0	1,616,734	1,715,172	(98,438)	1,616,734	0	0	0
128	Section 1a	1996-1997	Ch. 820/91	Prisoner Parental Rights	0	0	1,125,822	1,125,822	0	1,125,822	0	0	0
128	Section 1a	1995-1996	Ch. 820/91	Prisoner Parental Rights	0	0	994,298	994,298	0	994,298	0	0	0
128	Section 1a	1994-1995	Ch. 820/91	Prisoner Parental Rights	0	0	600,615	600,615	0	600,615	0	0	0
128	Section 1a	1993-1994	Ch. 820/91	Prisoner Parental Rights	0	0	596,110	596,110	0	596,110	0	0	0
128	Section 1a	1992-1993	Ch. 820/91	Prisoner Parental Rights	0	0	480,604	480,604	0	480,604	0	0	0
128	Section 1a	1991-1992	Ch. 820/91	Prisoner Parental Rights	0	8,347,000 (6)	93,201	93,201	0	93,201	0	0	0
SubTotal 00128					0	8,347,000	7,682,054	7,882,711	(200,657)	7,682,054	0	0	0
158	Section 1a	1998-1999	Ch. 411/95	Crime Victims' Rights	0	0	142,690	168,385	(25,695)	142,690	0	0	0
158	Section 1a	1997-1998	Ch. 411/95	Crime Victims' Rights	0	0	201,231	269,189	(67,958)	201,231	0	0	0
158	Section 1a	1996-1997	Ch. 411/95	Crime Victims' Rights	0	0	147,238	147,238	0	147,238	0	0	0
158	Section 1a	1995-1996	Ch. 411/95	Crime Victims' Rights	0	2,614,000 (6)	47,227	47,227	0	47,227	0	0	0
SubTotal 00158					0	2,614,000	538,386	632,039	(93,653)	538,386	0	0	0
163	Section 1a	1998-1999	Ch. 1249/92	Threats Against Peace Officers	0	0	198,873	198,873	0	198,873	0	0	0
163	Section 1a	1997-1998	Ch. 1249/92	Threats Against Peace Officers	0	0	374,000	374,000	0	374,000	0	0	0
163	Section 1a	1996-1997	Ch. 1249/92	Threats Against Peace Officers	0	0	114,660	114,660	0	114,660	0	0	0
163	Section 1a	1995-1996	Ch. 1249/92	Threats Against Peace Officers	0	16,000 (6)	67,614	67,614	0	67,614	0	0	0
SubTotal 00163					0	16,000	755,147	755,147	0	755,147	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Total 1998 Local Government Claims Bill (Ch. 780-98)					0	12,906,000	10,210,785	11,962,629	(1,751,844)	10,210,785	0	0	0
Local Agency Mandates													
1997 Local Government Claims Bill (Ch. 306-97)													
159 Section 5K	1996-1997		Ch. 641/95	Domestic Violence Diversion Program Close-Out	0	0	1,439,009	1,439,167	(158)	1,439,009	0	0	0
159 Section 5K	1995-1996		Ch. 641/95	Domestic Violence Diversion Program Close-Out	0	4,210,884 (6)	1,069,087	1,069,087	0	1,069,087	0	0	0
SubTotal 00159					0	4,210,884	2,508,096	2,508,254	(158)	2,508,096	0	0	0
Total 1997 Local Government Claims Bill (Ch. 306-97)					0	4,210,884	2,508,096	2,508,254	(158)	2,508,096	0	0	0
Local Agency Mandates													
1996 Local Government Claims Bill (Ch. 748-96)													
124 Section 1a	1996-1997		Ch. 1603/90	Perinatal Services	0	0	1,777,278	1,941,192	(163,914)	1,777,278	0	0	0
124 Section 1a	1995-1996		Ch. 1603/90	Perinatal Services	0	0	1,642,441	1,721,091	(78,650)	1,642,441	0	0	0
124 Section 1a	1994-1995		Ch. 1603/90	Perinatal Services	0	0	1,205,422	1,217,719	(12,297)	1,205,422	0	0	0
124 Section 1a	1993-1994		Ch. 1603/90	Perinatal Services	0	0	1,239,456	1,291,454	(51,998)	1,239,456	0	0	0
124 Section 1a	1992-1993		Ch. 1603/90	Perinatal Services	0	0	1,061,996	1,117,735	(55,739)	1,061,996	0	0	0
124 Section 1a	1991-1992		Ch. 1603/90	Perinatal Services	0	0	946,375	973,237	(26,862)	946,375	0	0	0
124 Section 1a	1990-1991		Ch. 1603/90	Perinatal Services	0	12,728,000 (6)	435,522	435,522	0	435,522	0	0	0
SubTotal 00124					0	12,728,000	8,308,490	8,697,950	(389,460)	8,308,490	0	0	0
125 Section 1b	1995-1996		Ch. 268/91	SIDS: Contact By Local Health Officers	0	150,000 (6)	324,440	334,038	(9,598)	324,440	0	0	0
SubTotal 00147					0	150,000	324,440	334,038	(9,598)	324,440	0	0	0
147 Section 1p	1996-1997		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	2,270,810	2,297,027	(26,217)	2,270,810	0	0	0
147 Section 1p	1995-1996		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,516,857	1,516,857	0	1,516,857	0	0	0
147 Section 1p	1994-1995		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	957,824	957,824	0	957,824	0	0	0
147 Section 1p	1993-1994		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,450,276	1,451,461	(1,185)	1,450,276	0	0	0
147 Section 1p	1992-1993		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,694,953	1,703,320	(8,367)	1,694,953	0	0	0
147 Section 1p	1991-1992		Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,632,502	1,643,014	(10,512)	1,632,502	0	0	0
147 Section 1p	1990-1991		Ch. 1114/79	Not Guilty by Reason of Insanity	0	2,665,000 (6)	1,477,319	1,486,197	(8,878)	1,477,319	0	0	0
SubTotal 00147					0	2,665,000	11,000,541	11,055,700	(55,159)	11,000,541	0	0	0
152 Section 1c	1996-1997		Ch. 697/92	Allocation of Property Tax Revenue	0	0	319,538	327,960	(8,422)	319,538	0	0	0
152 Section 1c	1995-1996		Ch. 697/92	Allocation of Property Tax Revenue	0	0	336,719	336,719	0	336,719	0	0	0
152 Section 1c	1994-1995		Ch. 697/92	Allocation of Property Tax Revenue	0	0	539,524	539,524	0	539,524	0	0	0
152 Section 1c	1993-1994		Ch. 697/92	Allocation of Property Tax Revenue	0	0	1,047,786	1,047,786	0	1,047,786	0	0	0
152 Section 1c	1992-1993		Ch. 697/92	Allocation of Property Tax Revenue	0	2,994,000 (6)	1,193,865	1,193,865	0	1,193,865	0	0	0
SubTotal 00152					0	2,994,000	3,437,432	3,445,854	(8,422)	3,437,432	0	0	0

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Total 1996 Local Government Claims Bill (Ch. 748-96)					0	18,537,000	23,070,903	23,533,542	(462,639)	23,070,903	0	0	0
Local Agency Mandates													
1995 Local Government Claims Bill (Ch. 914-95)													
120 Section 8b		1995-1996	Ch. 337/90	Stolen Vehicle Notification	0	0	437,842	486,351	(48,509)	437,842	0	0	0
120 Section 8b		1994-1995	Ch. 337/90	Stolen Vehicle Notification	0	0	427,454	450,185	(22,731)	427,454	0	0	0
120 Section 8b		1993-1994	Ch. 337/90	Stolen Vehicle Notification	0	0	433,829	464,336	(30,507)	433,829	0	0	0
120 Section 8b		1992-1993	Ch. 337/90	Stolen Vehicle Notification	0	0	459,903	483,086	(23,183)	459,903	0	0	0
120 Section 8b		1991-1992	Ch. 337/90	Stolen Vehicle Notification	0	0	365,997	386,640	(20,643)	365,997	0	0	(320)
120 Section 8b		1990-1991	Ch. 337/90	Stolen Vehicle Notification	0	1,215,000 (6)	165,476	177,784	(12,308)	165,476	0	0	0
SubTotal 00120					0	1,215,000	2,290,501	2,448,382	(157,881)	2,290,501	0	0	(320)
122 Section 8c		1995-1996	Ch. 961/92	Pacific Beach Safety	0	0	54,321	54,321	0	54,321	0	0	0
122 Section 8c		1994-1995	Ch. 961/92	Pacific Beach Safety	0	0	73,236	73,236	0	73,236	0	0	0
122 Section 8c		1993-1994	Ch. 961/92	Pacific Beach Safety	0	0	9,510	9,510	0	9,510	0	0	0
122 Section 8c		1992-1993	Ch. 961/92	Pacific Beach Safety	0	1,215,000 (6)	80,953	80,953	0	80,953	0	0	0
SubTotal 00122					0	1,215,000	218,020	218,020	0	218,020	0	0	0
127 Section 8d		1995-1996	Ch. 999/91	Rape Victim Counseling Center Notices	0	0	178,550	238,814	(60,264)	178,550	0	0	0
127 Section 8d		1994-1995	Ch. 999/91	Rape Victim Counseling Center Notices	0	0	173,095	175,716	(2,621)	173,095	0	0	0
127 Section 8d		1993-1994	Ch. 999/91	Rape Victim Counseling Center Notices	0	0	140,323	144,069	(3,746)	140,323	0	0	(1,504)
127 Section 8d		1992-1993	Ch. 999/91	Rape Victim Counseling Center Notices	0	0	151,419	153,897	(2,478)	151,419	0	0	(198)
127 Section 8d		1991-1992	Ch. 999/91	Rape Victim Counseling Center Notices	0	191,000 (6)	76,907	77,787	(880)	76,907	0	0	(880)
SubTotal 001427					0	191,000	720,294	790,283	(69,989)	720,294	0	0	(2,582)
138 Section 8e		1995-1996	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0	0	1,150,179	1,159,585	(9,406)	1,150,179	0	0	0
138 Section 8e		1994-1995	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0	0	993,875	1,020,866	(26,991)	993,875	0	0	0
138 Section 8e		1993-1994	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0	0	947,094	981,673	(34,579)	947,094	0	0	(8,182)
138 Section 8e		1992-1993	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0	551,000 (6)	542,308	561,647	(19,339)	542,308	0	0	(3,768)
SubTotal 00138					0	551,000	3,633,456	3,723,771	(90,315)	3,633,456	0	0	(11,950)
142 Section 8f		1995-1996	Ch. 221/93	Domestic Violence Treatment	0	0	1,249,443	1,834,355	(584,912)	1,249,443	0	0	0
142 Section 8f		1994-1995	Ch. 221/93	Domestic Violence Treatment	0	1,435,000 (6)	492,394	786,761	(294,367)	492,394	0	0	0
SubTotal 00142					0	1,435,000	1,741,837	2,621,116	(879,279)	1,741,837	0	0	0
Total 1995 Local Government Claims Bill (Ch. 914-95)					0	4,607,000	8,604,108	9,801,572	(1,197,464)	8,604,108	0	0	(14,852)

Local Agency Mandates

Additional Appropriation for the 1st Installment of 15 Year Payment Plan ⁽¹⁶⁾

2006-2007 Budget Act (Ch. 47-06): To reimburse mandated costs incurred for the 1st year of payment of claims filed prior to July 1, 2004, (1st installment of 15 year plan).

(1,005)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Total Additional Appropriations for 1st Installment of 15 Year Payment Plan												(1,005)	
Local Agency Mandates													
Initial Filed Programs													
193	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	143,733	143,733	0	143,733	0	0	0
193	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	255,128	255,128	0	255,128	0	0	0
193	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	228,507	230,655	(2,148)	228,507	0	0	0
193	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	579,880	579,880	0	579,880	0	0	0
193	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	1,400,177	1,400,177	0	1,400,177	0	0	0
193	1995-1996		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
SubTotal 00193					0	0	2,607,425	2,609,573	(2,148)	2,607,425	0	0	0
196	1999-2000		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	80,299	80,299	0	80,299	0	0	0
196	1998-1999		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	74,364	74,364	0	74,364	0	0	0
196	1997-1998		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	95,074	95,074	0	95,074	0	0	0
SubTotal 00196					0	0	249,737	249,737	0	249,737	0	0	0
197	2000-2001		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	245,220	245,220	0	245,220	0	0	0
197	1999-2000		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	169,974	169,974	0	169,974	0	0	0
197	1998-1999		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	151,182	151,182	0	151,182	0	0	0
197	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	67,938	67,938	0	67,938	0	0	0
SubTotal 00197					0	0	634,314	634,314	0	634,314	0	0	0
203	2000-2001		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	2,931,719	2,931,719	0	2,931,719	0	0	0
203	1999-2000		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	2,171,418	2,171,418	0	2,171,418	0	0	0
203	1998-1999		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	1,613,226	1,613,226	0	1,613,226	0	0	0
203	1997-1998		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	1,342,708	1,342,708	0	1,342,708	0	0	0
SubTotal 00203					0	0	8,059,071	8,059,071	0	8,059,071	0	0	0
204	2000-2001		Ch. 546/84	Extended Commitment, Youth Authority	0	0	41,351	41,351	0	41,351	0	0	0
204	1999-2000		Ch. 546/84	Extended Commitment, Youth Authority	0	0	99,311	99,311	0	99,311	0	0	0
204	1998-1999		Ch. 546/84	Extended Commitment, Youth Authority	0	0	134,440	134,440	0	134,440	0	0	0
204	1997-1998		Ch. 546/84	Extended Commitment, Youth Authority	0	0	19,681	19,681	0	19,681	0	0	0
SubTotal 00204					0	0	294,783	294,783	0	294,783	0	0	0
205	2000-2001		Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	141,911	141,911	0	141,911	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
205		1999-2000	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	271,995	271,995	0	271,995	0	0	0
205		1998-1999	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	827,066	827,066	0	827,066	0	0	0
205		1997-1998	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	374,870	376,458	(1,588)	374,870	0	0	0
SubTotal 00205					0	0	1,615,842	1,617,430	(1,588)	1,615,842	0	0	0
207		2001-2002	Ch. 156/96	County Treasury Oversight Committees	0	0	399,060	0	0	0	(399,060)	0	0
207		2000-2001	Ch. 156/96	County Treasury Oversight Committees	0	0	297,433	297,433	0	297,433	0	0	0
207		1999-2000	Ch. 156/96	County Treasury Oversight Committees	0	0	185,923	185,923	0	185,923	0	0	0
207		1998-1999	Ch. 156/96	County Treasury Oversight Committees	0	0	180,846	180,846	0	180,846	0	0	0
207		1997-1998	Ch. 156/96	County Treasury Oversight Committees	0	0	167,730	167,730	0	167,730	0	0	0
207		1996-1997	Ch. 156/96	County Treasury Oversight Committees	0	0	133,239	133,239	0	133,239	0	0	0
207		1995-1996	Ch. 156/96	County Treasury Oversight Committees	0	0	58,887	58,887	0	58,887	0	0	0
SubTotal 00207					0	0	1,423,118	1,024,058	0	1,024,058	(399,060)	0	0
213		2001-2002	Ch. 752/98	Animal Adoption	0	0	20,048,025	0	0	0	(20,048,025)	0	0
213		2000-2001	Ch. 752/98	Animal Adoption	0	0	17,828,432	17,845,489	(17,057)	17,828,432	0	0	0
213		1999-2000	Ch. 752/98	Animal Adoption	0	0	17,088,839	17,088,839	0	17,088,839	0	0	0
213		1998-1999	Ch. 752/98	Animal Adoption	0	0	3,861,091	3,861,091	0	3,861,091	0	0	0
SubTotal 00213					0	0	58,826,387	38,795,419	(17,057)	38,778,362	(20,048,025)	0	0
215		2001-2002	Ch. 875/85	Photographic Record of Evidence	0	0	440,624	0	0	0	(440,624)	0	0
215		2000-2001	Ch. 875/85	Photographic Record of Evidence	0	0	342,024	342,024	0	342,024	0	0	0
215		1999-2000	Ch. 875/85	Photographic Record of Evidence	0	0	282,644	282,644	0	282,644	0	0	0
215		1998-1999	Ch. 875/85	Photographic Record of Evidence	0	0	263,289	263,289	0	263,289	0	0	0
215		1997-1998	Ch. 875/85	Photographic Record of Evidence	0	0	281,025	281,025	0	281,025	0	0	0
SubTotal 00215					0	0	1,609,606	1,168,982	0	1,168,982	(440,624)	0	0
217		2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	3,960,523	0	0	0	(3,960,523)	0	0
217		2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	5,741,239	0	0	0	(5,741,239)	0	0
217		2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	5,299,430	5,299,430	0	5,299,430	0	0	0
217		1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	5,039,434	5,039,434	0	5,039,434	0	0	0
217		1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	3,794,722	3,794,722	0	3,794,722	0	0	0
217		1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	3,630,337	3,630,337	0	3,630,337	0	0	0
217		1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	1,191,552	1,191,552	0	1,191,552	0	0	0
SubTotal 00217					0	0	28,657,237	18,955,475	0	18,955,475	(9,701,762)	0	0
219		2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	689,947	697,521	(7,574)	689,947	0	0	(7,574)
219		1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	556,587	556,587	0	556,587	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
219		1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	534,098	534,098	0	534,098	0	0	0
219		1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	511,417	511,417	0	511,417	0	0	0
219		1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	602,648	602,648	0	602,648	0	0	0
219		1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	551,191	551,191	0	551,191	0	0	0
219		1994-1993	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	488,686	488,686	0	488,686	0	0	0
219		1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	169,464	169,464	0	169,464	0	0	0
SubTotal 00219					0	0	4,104,038	4,111,612	(7,574)	4,104,038	0	0	(7,574)
220		2002-2003	Ch. 502/92	Sex Crime Confidentiality	0	0	803,497	0	0	0	(803,497)	0	0
220		2001-2002	Ch. 502/92	Sex Crime Confidentiality	0	0	779,209	0	0	0	(779,209)	0	0
220		2000-2001	Ch. 502/92	Sex Crime Confidentiality	0	0	732,177	732,177	0	732,177	0	0	0
220		1999-2000	Ch. 502/92	Sex Crime Confidentiality	0	0	632,322	632,322	0	632,322	0	0	0
220		1998-1999	Ch. 502/92	Sex Crime Confidentiality	0	0	561,166	561,166	0	561,166	0	0	0
220		1997-1998	Ch. 502/92	Sex Crime Confidentiality	0	0	965,672	965,672	0	965,672	0	0	0
SubTotal 00220					0	0	4,474,043	2,891,337	0	2,891,337	(1,582,706)	0	0
222		2002-2003	Ch. 18/99	Presidential Primaries	0	0	0	0	0	0	0	0	0
222		2001-2002	Ch. 18/99	Presidential Primaries	0	0	0	0	0	0	0	0	0
222		2000-2001	Ch. 18/99	Presidential Primaries	0	0	7,168	7,168	0	7,168	0	0	0
222		1999-2000	Ch. 18/99	Presidential Primaries	0	0	1,316,628	1,316,628	0	1,316,628	0	0	0
SubTotal 00222					0	0	1,323,796	1,323,796	0	1,323,796	0	0	0
227		2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	0	2,067,622	0	0	0	(2,067,622)	0	0
227		2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	0	1,845,016	0	0	0	(1,845,016)	0	0
227		2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	0	1,812,095	1,804,629	0	1,804,629	(7,466)	0	0
227		1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	0	1,595,325	1,587,332	0	1,587,332	(7,993)	0	0
227		1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	0	1,387,946	1,387,946	0	1,387,946	0	0	0
227		1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	0	810,761	810,761	0	810,761	0	0	0
SubTotal 00227					0	0	9,518,765	5,590,668	0	5,590,668	(3,928,097)	0	0
245		2003-2004	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	15,184	0	13,075	0	0	0	(13,075)	0	0
245		2002-2003	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	8,394	0	0	0	(8,394)	0	0
245		2001-2002	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	8,212	0	0	0	(8,212)	0	0
245		2000-2001	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	7,932	7,932	0	7,932	0	0	0
245		1999-2000	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	12,586	12,586	0	12,586	0	0	0
245		1998-1999	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	7,706	7,706	0	7,706	0	0	0
SubTotal 00245					15,184	0	57,905	28,224	0	28,224	(29,681)	0	0
246		2003-2004	Ch.1460/89	Administrative License Suspension	1,171,960	0 (15)	1,623,607	1,623,607	0	1,623,607	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
246		2002-2003	Ch.1460/89	Administrative License Suspension	0	0 (15)	1,502,427	1,502,427	0	1,502,427	0	0	0
246		2001-2002	Ch.1460/89	Administrative License Suspension	0	0 (15)	1,354,976	1,354,976	0	1,354,976	0	0	0
246		2000-2001	Ch.1460/89	Administrative License Suspension	0	0 (15)	1,314,226	1,314,226	0	1,314,226	0	0	0
246		1999-2000	Ch.1460/89	Administrative License Suspension	0	0 (15)	1,247,989	1,247,989	0	1,247,989	0	0	0
246		1998-1999	Ch.1460/89	Administrative License Suspension	0	0 (15)	1,130,314	1,130,314	0	1,130,314	0	0	0
246		1997-1998	Ch.1460/89	Administrative License Suspension	0	0 (15)	1,055,814	1,055,814	0	1,055,814	0	0	0
SubTotal 00246					1,171,960	0	9,229,353	9,229,353	0	9,229,353	0	0	0
248		2003-2004	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	8,623	0	20,545	0	0	0	(20,545)	0	0
248		2002-2003	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	7,652	0	0	0	(7,652)	0	0
248		2001-2002	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	8,252	0	0	0	(8,252)	0	0
248		2000-2001	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	176,596	176,596	0	176,596	0	0	0
248		1999-2000	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	23,714	23,714	0	23,714	0	0	0
SubTotal 00248					8,623	0	236,759	200,310	0	200,310	(36,449)	0	0
255		2003-2004	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	522,420	522,420	0	522,420	0	0	0
255		2002-2003	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	526,592	526,592	0	526,592	0	0	0
255		2001-2002	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	506,833	506,833	0	506,833	0	0	0
255		2000-2001	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	243,898	243,898	0	243,898	0	0	0
SubTotal 00255					0	0	1,799,743	1,799,743	0	1,799,743	0	0	0
257		2005-2006	Ch. 590/95	False Reports of Police Misconduct	0	0	15,159	15,159	0	15,159	0	0	0
257		2004-2005	Ch. 590/95	False Reports of Police Misconduct	17,636	0	19,475	19,475	0	19,475	0	0	0
257		2003-2004	Ch. 590/95	False Reports of Police Misconduct	0	0	11,175	11,175	0	11,175	0	0	0
257		2002-2003	Ch. 590/95	False Reports of Police Misconduct	0	0	13,341	13,341	0	13,341	0	0	0
257		2001-2002	Ch. 590/95	False Reports of Police Misconduct	0	0	15,254	15,254	0	15,254	0	0	0
257		2000-2001	Ch. 590/95	False Reports of Police Misconduct	0	0	16,797	16,797	0	16,797	0	0	0
257		1999-2000	Ch. 590/95	False Reports of Police Misconduct	0	0	16,787	16,787	0	16,787	0	0	0
SubTotal 00257					17,636	0	107,988	107,988	0	107,988	0	0	0
262		2005-2006	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	131,382	131,382	0	131,382	0	0	0
262		2004-2005	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	126,256	125,045	0	125,045	(1,211)	0	0
262		2003-2004	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	113,581	113,581	0	113,581	0	0	0
262		2002-2003	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	112,187	112,187	0	112,187	0	0	0
262		2001-2002	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	95,302	95,302	0	95,302	0	0	0
262		2000-2001	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	61,043	61,043	0	61,043	0	0	0
262		1999-2000	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	17,154	17,154	0	17,154	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
SubTotal 00262					<u>0</u>	<u>0</u>	<u>656,905</u>	<u>655,694</u>	<u>0</u>	<u>655,694</u>	<u>(1,211)</u>	<u>0</u>	<u>0</u>
263	2004-2005		Ch. 1747/84	Handicapped and Disabled Students II	0	0	2,004,130	0	0	0	(2,004,130)	0	0
263	2003-2004		Ch. 1747/84	Handicapped and Disabled Students II	0	0	2,482,051	0	0	0	(2,482,051)	0	0
263	2002-2003		Ch. 1747/84	Handicapped and Disabled Students II	0	0	4,596,895	0	0	0	(4,596,895)	0	0
263	2001-2002		Ch. 1747/84	Handicapped and Disabled Students II	0	0	3,027,730	0	0	0	(3,027,730)	0	0
SubTotal 00263					<u>0</u>	<u>0</u>	<u>12,110,806</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(12,110,806)</u>	<u>0</u>	<u>0</u>
264	2005-2006		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	524,017	524,017	0	524,017	0	0	0
264	2004-2005		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	291,614	291,614	0	291,614	0	0	0
264	2003-2004		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	269,439	269,439	0	269,439	0	0	0
264	2002-2003		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	232,369	232,369	0	232,369	0	0	0
264	2001-2002		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	218,108	218,108	0	218,108	0	0	0
264	2000-2001		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	83,946	83,946	0	83,946	0	0	0
264	1999-2000		Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	62,123	62,123	0	62,123	0	0	0
SubTotal 00264					<u>0</u>	<u>0</u>	<u>1,681,616</u>	<u>1,681,616</u>	<u>0</u>	<u>1,681,616</u>	<u>0</u>	<u>0</u>	<u>0</u>
266	2005-2006		Ch. 822/00	DNA Database	0	0	241,386	0	0	0	(241,386)	0	0
266	2004-2005		Ch. 822/00	DNA Database	0	0	11,773	0	0	0	(11,773)	0	0
266	2003-2004		Ch. 822/00	DNA Database	0	0	30,022	0	0	0	(30,022)	0	0
266	2002-2003		Ch. 822/00	DNA Database	0	0	86,938	0	0	0	(86,938)	0	0
266	2001-2002		Ch. 822/00	DNA Database	0	0	1,693	0	0	0	(1,693)	0	0
266	2000-2001		Ch. 822/00	DNA Database	0	0	0	0	0	0	0	0	0
SubTotal 00266					<u>0</u>	<u>0</u>	<u>371,812</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(371,812)</u>	<u>0</u>	<u>0</u>
274	2006-2007		Ch. 702/98	Domestic Violence Arrests and Victims	1,077,399	0	1,302,717	0	0	0	(1,302,717)	0	0
274	2005-2006		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	1,251,183	0	0	0	(1,251,183)	0	0
274	2004-2005		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	1,093,546	0	0	0	(1,093,546)	0	0
274	2003-2004		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	1,025,001	0	0	0	(1,025,001)	0	0
274	2002-2003		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	936,290	0	0	0	(936,290)	0	0
274	2001-2002		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	873,779	0	0	0	(873,779)	0	0
274	2000-2001		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	783,306	0	0	0	(783,306)	0	0
274	1999-2000		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	694,118	0	0	0	(694,118)	0	0
274	1998-1999		Ch. 702/98	Domestic Violence Arrests and Victims	0	0	288,055	0	0	0	(288,055)	0	0
SubTotal 00274					<u>1,077,399</u>	<u>0</u>	<u>8,247,995</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(8,247,995)</u>	<u>0</u>	<u>0</u>
279	2006-2007		Ch. 821/00	Post Conviction; DNA Court Proceedings	0	0	334,797	0	0	0	(334,797)	0	0
279	2005-2006		Ch. 821/00	Post Conviction; DNA Court Proceedings	0	0	134,566	0	0	0	(134,566)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
279	2004-2005		Ch. 821/00	Post Conviction; DNA Court Proceedings	0	0	17,053	0	0	0	(17,053)	0	0
279	2003-2004		Ch. 821/00	Post Conviction; DNA Court Proceedings	0	0	124,059	0	0	0	(124,059)	0	0
279	2002-2003		Ch. 821/00	Post Conviction; DNA Court Proceedings	0	0	112,687	0	0	0	(112,687)	0	0
279	2001-2002		Ch. 821/00	Post Conviction; DNA Court Proceedings	0	0	62,375	0	0	0	(62,375)	0	0
SubTotal 00279					0	0	785,537	0	0	0	(785,537)	0	0
Total Initial Filed Programs					2,290,802	0	158,684,581	101,029,183	(28,367)	101,000,816	(57,683,765)	0	(7,574)
Total Local Agency Mandates					941,669,546	714,139,188	2,569,103,893	1,649,986,790	(149,974,681)	1,500,012,109	(1,069,091,784)	(17,161,119)	(25,853,302)

**Schools Mandates
2007-2008 Budget Act (Ch. 171-07 and 172-07)**

221 6110-295-0001(01)	Department of Education	Ch. 448/75	Annual Parent Notification III	0	1,000	0	0	0	0	0	0	0	0
172 6110-295-0001(02)	Department of Education	Ch. 98/94	Caregiver Affidavits	671,927	1,000	671,927	0	0	0	0	(671,927)	0	0
153 6110-295-0001(03)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,410,956	1,000	4,410,956	0	0	0	0	(4,410,956)	0	0
42 6110-295-0001(04)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	1,000	0	0	0	0	0	0	0	0
26 6110-295-0001(05)	Department of Education	Ch. 498/83	Graduation Requirements	59,215,463	1,000	59,215,463	0	0	0	0	(59,215,463)	0	0
48 6110-295-0001(06)	Department of Education	Ch. 498/83	Notification of Truancy Pupil Suspensions, Expulsions, and Expulsion Appeals	14,501,913	1,000	14,501,913	0	0	0	0	(14,501,913)	0	0
176 6110-295-0001(07)	Department of Education	Ch. 498/83	Charter Schools	6,377,730	1,000	6,377,730	0	0	0	0	(6,377,730)	0	0
140 6110-295-0001(08)	Department of Education	Ch. 781/92	AIDS Prevention Instruction II	0	1,000	0	0	0	0	0	0	0	0
250 6110-295-0001(10)	Department of Education	Ch. 818/91	Collective Bargaining	1,373,432	1,000	1,373,432	0	0	0	0	(1,373,432)	0	0
11 6110-295-0001(11)	Department of Education	Ch. 961/75	Pupil Health Screenings	23,540,794	1,000	23,540,794	0	0	0	0	(23,540,794)	0	0
139 6110-295-0001(12)	Department of Education	Ch. 1208/76	Physical Performance Tests	0	1,000	0	0	0	0	0	0	0	0
173 6110-295-0001(13)	Department of Education	Ch. 975/95	Juvenile Court Notices II	1,633,864	1,000	1,633,864	0	0	0	0	(1,633,864)	0	0
155 6110-295-0001(14)	Department of Education	Ch. 1423/84	Removal of Chemicals	1,179,704	1,000	1,179,704	0	0	0	0	(1,179,704)	0	0
57 6110-295-0001(15)	Department of Education	Ch. 1107/84	Law Enforcement Agency Notification	447,082	1,000	447,082	0	0	0	0	(447,082)	0	0
157 6110-295-0001(16)	Department of Education	Ch. 1117/89	Immunization Records	399,992	1,000	399,992	0	0	0	0	(399,992)	0	0
32 6110-295-0001(17)	Department of Education	Ch. 1176/77	Habitual Truant	4,371,050	1,000	4,371,050	0	0	0	0	(4,371,050)	0	0
166 6110-295-0001(18)	Department of Education	Ch. 1184/75	Expulsion of Pupils Transcript Cost for Appeals Notification to Teachers: Pupils Subject to Suspension or Expulsion	6,534,629	1,000	6,534,629	0	0	0	0	(6,534,629)	0	0
91 6110-295-0001(19)	Department of Education	Ch. 1253/75	Scoliosis Screening	11,906	1,000	11,906	0	0	0	0	(11,906)	0	0
150 6110-295-0001(20)	Department of Education	Ch. 1306/89	Pupil Residency Verification and Appeals	6,176,783	1,000	6,176,783	0	0	0	0	(6,176,783)	0	0
58 6110-295-0001(21)	Department of Education	Ch. 1347/80	Criminal Background Checks	2,966,275	1,000	2,966,275	0	0	0	0	(2,966,275)	0	0
182 6110-295-0001(23)	Department of Education	Ch. 309/95	Peace Officers Procedural Bill of Rights	72,700	1,000	72,700	0	0	0	0	(72,700)	0	0
183 6110-295-0001(24)	Department of Education	Ch. 588/97	Financial and Compliance Audits	646,766	1,000	646,766	0	0	0	0	(646,766)	0	0
186 6110-295-0001(26)	Department of Education	Ch. 465/76	Physical Education Reports	0	1,000	0	0	0	0	0	0	0	0
192 6110-295-0001(27)	Department of Education	Ch. 36/77		340,424	1,000	340,424	0	0	0	0	(340,424)	0	0
195 6110-295-0001(28)	Department of Education	Ch. 640/97		0	1,000	0	0	0	0	0	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
198	6110-295-0001(29)	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	1,000	0	0	0	0	0	0	0
209	6110-295-0001(30)	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	242,520	1,000	242,520	0	0	0	(242,520)	0	0
211	6110-295-0001(31)	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	0	1,000	0	0	0	0	0	0	0
223	6110-295-0001(34)	Department of Education	Ch. 736/97	Comprehensive School Safety Plans	3,443,113	1,000	3,443,113	0	0	0	(3,443,113)	0	0
230	6110-295-0001(35)	Department of Education	Ch. 325/78	Immunization Records: Hepatitis B	5,029,163	1,000	5,029,163	0	0	0	(5,029,163)	0	0
228	6110-295-0001(36)	Department of Education	Ch. 1192/80	School District Reorganization	8,800	1,000	8,800	0	0	0	(8,800)	0	0
249	6110-295-0001(37)	Department of Education	Ch. 34/98	Charter Schools II	0	1,000	0	0	0	0	0	0	0
251	6110-295-0001(38)	Department of Education	Ch. 594/98	Criminal Background Checks II	426,880	1,000	426,880	0	0	0	(426,880)	0	0
244	6110-295-0001(40)	Department of Education	Ch. 100/81	Pupil Promotion and Retention	3,106,531	1,000	3,106,531	0	0	0	(3,106,531)	0	0
252	6110-295-0001(41)	Department of Education	Ch. 331/98	Teacher Incentive Program	0	1,000	0	0	0	0	0	0	0
253	6110-295-0001(42)	Department of Education	Ch. 30/98	Differential Pay and Reemployment	3,200	1,000	3,200	0	0	0	(3,200)	0	0
272			Ch. 36/77	Consolidation Annual Parent Notification	0	0 (2)	8,635,792	0	0	0	(8,635,792)	0	0
265			Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	0	2,992,869	0	0	0	(2,992,869)	0	0
271			Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	78,901	0	0	0	(78,901)	0	0
261			Ch. 1208/76	Pupil Health Screenings	0	0	765,413	0	0	0	(765,413)	0	0
280			Ch. 498/83	Pupil Safety Notices	0	0	0	0	0	0	0	0	0
258			Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	0	2,448,139	0	0	0	(2,448,139)	0	0
260			Ch. 498/83	The Stull Act	0	0	19,705,605	0	0	0	(19,705,605)	0	0
Total 2007-2008 Budget Act (Ch. 171-07 and 172-07)					147,133,597	36,000	181,760,316	0	0	0	(181,760,316)	0	0

Schools Mandates

2006-2007 Budget Act (Ch. 47-06 and 48-06)

221	6110-295-0001(01)	Department of Education	Ch. 448/75	Annual Parent Notification III	0	1,000	0	0	0	0	0	0	0
172	6110-295-0001(02)	Department of Education	Ch. 98/94	Caregiver Affidavits	753,041	1,000	727,848	134,787	(26,993)	107,794	(620,054)	0	(24,750)
153	6110-295-0001(03)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,606,196	1,000	4,445,789	824,415	(66,781)	757,634	(3,688,155)	0	(59,770)
42	6110-295-0001(04)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	1,000	0	0	0	0	0	0	0
26	6110-295-0001(05)	Department of Education	Ch. 498/83	Graduation Requirements	80,545,732	1,000	94,806,206	14,418,708	(61,913)	14,356,795	(80,449,411)	0	(60,891)
48	6110-295-0001(06)	Department of Education	Ch. 498/83	Notification of Truancy	10,809,626	1,000	15,312,736	1,924,847	(57,479)	1,867,368	(13,445,368)	0	(56,960)
176	6110-295-0001(07)	Department of Education	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	2,876,655	1,000	6,955,024	525,049	(52,610)	472,439	(6,482,585)	0	(50,899)
140	6110-295-0001(08)	Department of Education	Ch. 781/92	Charter Schools	0	1,000	0	0	0	0	0	0	0
250	6110-295-0001(10)	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,441,826	1,000	1,557,769	258,087	(57,300)	200,787	(1,356,982)	0	(54,198)
11	6110-295-0001(11)	Department of Education	Ch. 961/75	Collective Bargaining	19,517,570	1,000	26,278,636	3,496,038	(151,854)	3,344,184	(22,934,452)	0	(136,919)
139	6110-295-0001(12)	Department of Education	Ch. 1208/76	Pupil Health Screenings	0	1,000	0	0	0	0	0	0	0
173	6110-295-0001(13)	Department of Education	Ch. 975/95	Physical Performance Tests	1,747,947	1,000	1,751,633	310,075	(40,295)	269,780	(1,481,853)	0	(37,838)
155	6110-295-0001(14)	Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,114,170	1,000	1,173,121	199,433	(28,903)	170,530	(1,002,591)	0	(28,903)
57	6110-295-0001(15)	Department of Education	Ch. 1107/84	Removal of Chemicals	433,440	1,000	900,769	68,494	(14,205)	54,289	(846,480)	0	(13,595)
157	6110-295-0001(16)	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,256,919	1,000	1,656,460	226,528	(32,576)	193,952	(1,462,508)	0	(31,663)
32	6110-295-0001(17)	Department of Education	Ch. 1176/77	Immunization Records	4,152,955	1,000	4,161,624	743,372	(233)	743,139	(3,418,485)	0	(233)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
166	6110-295-0001(18)	Department of Education	Ch. 1184/75	Habitual Truant	4,712,965	1,000	6,832,991	845,892	(52,950)	792,942	(6,040,049)	0	(52,950)
91	6110-295-0001(19)	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals Notification to Teachers: Pupils Subject to Suspension or Expulsion	11,425	1,000	14,079	2,044	0	2,044	(12,035)	0	0
150	6110-295-0001(20)	Department of Education	Ch. 1306/89	Scoliosis Screening	5,343,440	1,000	6,619,165	962,893	(60,585)	902,308	(5,716,857)	0	(58,488)
58	6110-295-0001(21)	Department of Education	Ch. 1347/80	Pupil Residency Verification and Appeals	2,808,133	1,000	3,106,808	503,320	(14,853)	488,467	(2,618,341)	0	(14,437)
182	6110-295-0001(23)	Department of Education	Ch. 309/95	Criminal Background Checks	309,088	1,000	68,265	55,327	(1,388)	53,939	(14,326)	0	(1,388)
183	6110-295-0001(24)	Department of Education	Ch. 588/97	Peace Officers Procedural Bill of Rights	920,583	1,000	801,564	164,784	(40,452)	124,332	(677,232)	0	(40,452)
186	6110-295-0001(26)	Department of Education	Ch. 465/76	Financial and Compliance Audits	0	1,000	0	0	0	0	0	0	0
192	6110-295-0001(27)	Department of Education	Ch. 36/77	Physical Education Reports	306,655	1,000	393,842	54,891	(16,070)	38,821	(355,021)	0	(16,070)
195	6110-295-0001(28)	Department of Education	Ch. 640/97	Health Benefits for Survivors of Peace Officers and Firefighters	0	1,000	6,689	0	0	0	(6,689)	0	0
198	6110-295-0001(29)	Department of Education	Ch. 1120/96	COE Fiscal Accountability Reporting	0	1,000	0	0	0	0	0	0	0
209	6110-295-0001(30)	Department of Education	Ch. 917/87	School District Fiscal Accountability Reporting	290,073	1,000	263,838	51,218	(15,158)	36,060	(227,778)	0	(15,158)
211	6110-295-0001(31)	Department of Education	Ch. 100/81	Comprehensive School Safety Plans	0	1,000	0	0	0	0	0	0	0
223	6110-295-0001(34)	Department of Education	Ch. 736/97	Immunization Records: Hepatitis B	3,868,409	1,000	3,868,389	690,795	(89,753)	601,042	(3,267,347)	0	(88,477)
230	6110-295-0001(35)	Department of Education	Ch. 325/78	School District Reorganization	4,830,510	1,000	5,356,848	862,995	(14,973)	848,022	(4,508,826)	0	(14,368)
228	6110-295-0001(36)	Department of Education	Ch. 1192/80	Charter Schools II	0	1,000	14,952	0	0	0	(14,952)	0	0
249	6110-295-0001(37)	Department of Education	Ch. 34/98	Criminal Background Checks II	939,093	1,000	2,291,146	168,098	(20,038)	148,060	(2,143,086)	0	(20,038)
251	6110-295-0001(38)	Department of Education	Ch. 594/98	Pupil Promotion and Retention	261,142	1,000	522,838	46,744	(6,681)	40,063	(482,775)	0	(6,681)
244	6110-295-0001(40)	Department of Education	Ch. 100/81	Teacher Incentive Program	2,553,079	1,000	3,236,617	459,369	(85,079)	374,290	(2,862,327)	0	(84,302)
252	6110-295-0001(41)	Department of Education	Ch. 331/98	Differential Pay and Reemployment	0	1,000	0	0	0	0	0	0	0
253	6110-295-0001(42)	Department of Education	Ch. 30/98	Consolidation Annual Parent Notification	7,048	1,000	2,919	1,262	(1,262)	0	(2,919)	0	(1,262)
272			Ch. 36/77	National Norm-Referenced Achievement Test (formerly STAR)	0	0 (2)	9,032,461	1,449,948	(56,696)	1,393,252	(7,639,209)	0	(55,801)
265			Ch. 828/97	Pupil Expulsions/ Hearing Costs	2,475,299	0	3,206,553	0	0	0	(3,206,553)	0	0
271			Ch. 1253/75	Pupil Health Screenings	0	0	152,334	0	0	0	(152,334)	0	0
261			Ch. 1208/76	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	0	811,630	218,689	(72,101)	146,588	(665,042)	0	(70,896)
258			Ch. 100/81	The Stull Act	0	0	2,735,106	337,710	(46,472)	291,238	(2,443,868)	0	(44,527)
260			Ch. 498/83		0	0	20,732,948	0	0	0	(20,732,948)	0	0
Total 2006-2007 Budget Act (Ch. 47-06 and 48-06)					158,893,019	36,000	229,799,597	30,005,812	(1,185,653)	28,820,159	(200,979,438)	0	(1,141,914)

School Mandates

Additional Appropriations for 2006-07 K-12 Costs ⁽¹⁶⁾

2006-07 Budget Act (Ch. 47-06): Item 6110-485(12), Reappropriation (Proposition 98) for any costs of Fiscal Year 2006-07 K-12 certified mandate claims beyond what is appropriated in Item 6110-295-0001.

(57,903)

Total Additional Appropriations for 2006-07 K-12 Costs

(57,903)

Schools Mandates

2005-2006 Budget Act (Ch. 38-05 and 39-05)

154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0	0	0	0	0	0	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	0	0	858,538	0	0	0	(858,538)	0	0
221	6110-295-0001(01)	Department of Education	Ch. 448/75	Annual Parent Notification III	6,303,848	1,000	0	0	0	0	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
172	6110-295-0001(02)	Department of Education	Ch. 98/94	Caregiver Affidavits	829,691	1,000	799,353	0	0	0	(799,353)	0	0
153	6110-295-0001(03)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,091,089	1,000	4,744,003	4,089,936	(1,319,463)	2,770,473	(1,973,530)	0	(763,369)
42	6110-295-0001(04)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	15,699,293	1,000	16,766,029	0	0	0	(16,766,029)	0	0
26	6110-295-0001(05)	Department of Education	Ch. 498/83	Graduation Requirements	27,033,084	1,000	95,371,977	27,029,030	(990,605)	26,038,425	(69,333,552)	0	(49,965)
48	6110-295-0001(06)	Department of Education	Ch. 498/83	Notification of Truancy Pupil Suspensions, Expulsions, and Expulsion Appeals	8,888,831	1,000	13,023,994	0	0	0	(13,023,994)	0	0
176	6110-295-0001(07)	Department of Education	Ch. 498/83	Open Meetings Act /Brown Act Reform	2,026,133	1,000	3,178,106	0	0	0	(3,178,106)	0	0
218	6110-295-0001(08)	Department of Education	Ch. 641/86	Charter Schools	0	1,000	52,419	0	0	0	(52,419)	0	0
140	6110-295-0001(09)	Department of Education	Ch. 781/92	AIDS Prevention Instruction II	0	1,000	0	0	0	0	0	0	0
250	6110-295-0001(12)	Department of Education	Ch. 818/91	Collective Bargaining	1,402,310	1,000	1,533,178	0	0	0	(1,533,178)	0	0
11	6110-295-0001(13)	Department of Education	Ch. 961/75	Pupil Health Screenings	24,783,153	1,000	28,386,680	24,783,153	(6,420,910)	18,362,243	(10,024,437)	0	(2,479,556)
139	6110-295-0001(14)	Department of Education	Ch. 1208/76	Physical Performance Tests	224,953	1,000	0	0	0	0	0	0	0
173	6110-295-0001(15)	Department of Education	Ch. 975/95	Juvenile Court Notices II	1,495,518	1,000	1,903,574	0	0	0	(1,903,574)	0	0
155	6110-295-0001(16)	Department of Education	Ch. 1423/84	Removal of Chemicals	733,822	1,000	1,185,878	0	0	0	(1,185,878)	0	0
57	6110-295-0001(17)	Department of Education	Ch. 1107/84	Law Enforcement Agency Notification	530,334	1,000	1,056,004	0	0	0	(1,056,004)	0	0
157	6110-295-0001(18)	Department of Education	Ch. 1117/89	Immunization Records	1,121,500	1,000	1,550,790	0	0	0	(1,550,790)	0	0
32	6110-295-0001(19)	Department of Education	Ch. 1176/77	Habitual Truant	3,950,848	1,000	3,949,229	0	0	0	(3,949,229)	0	0
166	6110-295-0001(20)	Department of Education	Ch. 1184/75	Expulsion of Pupils Transcript Cost for Appeals Notification to Teachers: Pupils Subject to Suspension or Expulsion	4,932,549	1,000	5,637,774	0	0	0	(5,637,774)	0	0
91	6110-295-0001(21)	Department of Education	Ch. 1253/75	Scoliosis Screening	11,182	1,000	11,182	0	0	0	(11,182)	0	0
150	6110-295-0001(22)	Department of Education	Ch. 1306/89	School Accountability Report Cards Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	4,919,489	1,000	5,728,420	4,917,901	(1,191,913)	3,725,988	(2,002,432)	0	(669,656)
58	6110-295-0001(23)	Department of Education	Ch. 1347/80	Pupil Residency Verification and Appeals	2,581,416	1,000	2,991,074	0	0	0	(2,991,074)	0	0
171	6110-295-0001(25)	Department of Education	Ch. 1463/89	Criminal Background Checks	1,561,052	1,000	392,013	0	0	0	(392,013)	0	0
225	6110-295-0001(26)	Department of Education	Ch. 1659/84	Peace Officers Procedural Bill of Rights	8,382,134	1,000	0	0	0	0	0	0	0
182	6110-295-0001(27)	Department of Education	Ch. 309/95	Financial and Compliance Audits	247,135	1,000	285,107	0	0	0	(285,107)	0	0
183	6110-295-0001(28)	Department of Education	Ch. 588/97	Physical Education Reports Health Benefits for Survivors of Peace Officers and Firefighters	854,220	1,000	1,055,871	854,220	(323,669)	530,551	(525,320)	0	(123,790)
186	6110-295-0001(31)	Department of Education	Ch. 465/76	COE Fiscal Accountability Reporting	0	1,000	0	0	0	0	0	0	0
192	6110-295-0001(32)	Department of Education	Ch. 36/77	School District Fiscal Accountability Reporting	289,857	1,000	349,923	0	0	0	(349,923)	0	0
195	6110-295-0001(33)	Department of Education	Ch. 640/97	Photographic Record of Evidence	0	1,000	1,938	1,938	0	1,938	0	0	0
198	6110-295-0001(34)	Department of Education	Ch. 1120/96	Comprehensive School Safety Plans	0	1,000	0	0	0	0	0	0	0
209	6110-295-0001(35)	Department of Education	Ch. 917/87	Threats Against Peace Officers	212,829	1,000	330,968	0	0	0	(330,968)	0	0
211	6110-295-0001(36)	Department of Education	Ch. 100/81	Immunization Records: Hepatitis B	1,125,310	1,000	328,178	328,178	0	328,178	0	0	0
214	6110-295-0001(37)	Department of Education	Ch. 875/85	School District Reorganization	0	1,000	0	0	0	0	0	0	0
223	6110-295-0001(40)	Department of Education	Ch. 736/97	Charter Schools II	136,246	1,000	4,162,425	0	0	0	(4,162,425)	0	0
162	6110-295-0001(41)	Department of Education	Ch. 1249/92	Criminal Background Checks II	0	1,000	0	0	0	0	0	0	0
230	6110-295-0001(42)	Department of Education	Ch. 325/78	Differential Pay and Reemployment	4,575,481	1,000	5,045,933	0	0	0	(5,045,933)	0	0
228	6110-295-0001(43)	Department of Education	Ch. 1192/80		0	1,000	0	0	0	0	0	0	0
249	6110-295-0001(44)	Department of Education	Ch. 34/98		1,108,176	1,000	1,894,352	0	0	0	(1,894,352)	0	0
251	6110-295-0001(45)	Department of Education	Ch. 594/98		251,674	1,000	347,467	0	0	0	(347,467)	0	0
253			Ch. 30/98		0	0	9,089	0	0	0	(9,089)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
244			Ch. 100/91	Pupil Promotion and Retention	0	0	3,128,879	0	0	0	(3,128,879)	0	0
252			Ch. 331/98	Teacher Incentive Program	0	0	0	0	0	0	0	0	0
Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)					130,303,157	38,000	206,060,345	62,004,356	(10,246,560)	51,757,796	(154,302,549)	0 (4)	(4,086,336)

Schools Mandates

2004-2005 Budget Act (Ch. 208-04)

225 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	12,824,938	1,000	7,766,251	9,983,335	(2,217,084)	7,766,251	0	0	(135,085)
221 6110-295-0001(1)	Department of Education	Ch. 448/75	Annual Parent Notification III	5,742,946	1,000	6,562,322	6,562,322	0	6,562,322	0	0	0
249 6110-295-0001(10)	Department of Education	Ch. 34/98	Charter Schools II	829,543	1,000	1,858,356	1,859,688	(1,332)	1,858,356	0	0	0
250 6110-295-0001(13)	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,774,254	1,000	1,664,911	1,664,911	0	1,664,911	0	0	0
11 6110-295-0001(14)	Department of Education	Ch. 961/75	Collective Bargaining	24,905,899	1,000	27,522,476	27,673,736	(151,260)	27,522,476	0	0	(124,081)
151 6110-295-0001(15)	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	1,557,759	1,000	306,009	306,009	0	306,009	0	0	0
139 6110-295-0001(16)	Department of Education	Ch. 1208/76	Pupil Health Screenings	3,949,640	1,000	516,547	517,712	(1,165)	516,547	0	0	0
140 6110-295-0001(16)	Department of Education	Ch. 781/92	Charter Schools	0	0	0	0	0	0	0	0	0
173 6110-295-0001(17)	Department of Education	Ch. 975/95	Physical Performance Tests	2,054,802	1,000	1,661,277	1,661,277	0	1,661,277	0	0	0
155 6110-295-0001(18)	Department of Education	Ch. 1423/84	Juvenile Court Notices II	861,856	1,000	755,177	755,177	0	755,177	0	0	0
57 6110-295-0001(19)	Department of Education	Ch. 1107/84	Removal of Chemicals	478,783	1,000	1,056,561	0	0	0	(1,056,561)	0	0
172 6110-295-0001(2)	Department of Education	Ch. 98/94	Caregiver Affidavits	995,263	1,000	870,632	870,632	0	870,632	0	0	0
157 6110-295-0001(20)	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,690,781	1,000	1,244,037	1,244,037	0	1,244,037	0	0	0
32 6110-295-0001(21)	Department of Education	Ch. 1176/77	Immunization Records	3,756,281	1,000	3,757,601	3,757,899	(298)	3,757,601	0	0	0
166 6110-295-0001(22)	Department of Education	Ch. 1184/75	Habitual Truant	6,669,623	1,000	5,411,651	5,413,575	(1,924)	5,411,651	0	0	0
91 6110-295-0001(23)	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	10,520	1,000	11,560	11,560	0	11,560	0	0	0
154 6110-295-0001(24)	Department of Education	Ch. 1284/88	Parent Classroom Visits	1,060,102	1,000	129,841	129,841	0	129,841	0	0	0
150 6110-295-0001(25)	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	5,479,051	1,000	5,228,774	5,228,774	0	5,228,774	0	0	0
58 6110-295-0001(26)	Department of Education	Ch. 1347/80	Scoliosis Screening	2,369,638	1,000	2,738,000	2,743,490	(5,490)	2,738,000	0	0	0
171 6110-295-0001(28)	Department of Education	Ch. 1463/89	School Accountability Report Cards	3,372,393	1,000	3,469,148	3,469,148	0	3,469,148	0	0	0
75 6110-295-0001(29)	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0	1,000	0	0	0	0	0	0	0
153 6110-295-0001(3)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,965,739	1,000	4,259,340	4,259,340	0	4,259,340	0	0	0
179 6110-295-0001(30)	Department of Education	Ch. 778/96	American Government Course Document Requirements	15,715	1,000	37,551	37,551	0	37,551	0	0	0
182 6110-295-0001(31)	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	161,421	1,000	229,020	229,020	0	229,020	0	0	0
183 6110-295-0001(32)	Department of Education	Ch. 588/97	Criminal Background Checks	957,525	1,000	977,578	977,578	0	977,578	0	0	0
186 6110-295-0001(35)	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	1,000	0	0	0	0	0	0	0
192 6110-295-0001(36)	Department of Education	Ch. 36/77	Financial and Compliance Audits	370,832	1,000	338,384	355,259	(16,875)	338,384	0	0	0
195 6110-295-0001(37)	Department of Education	Ch. 640/97	Physical Education Reports	3,000	1,000	3,125	3,125	0	3,125	0	0	0
198 6110-295-0001(38)	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	1,000	0	0	0	0	0	0	0
209 6110-295-0001(39)	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	253,690	1,000	230,238	230,238	0	230,238	0	0	0
42 6110-295-0001(4)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	16,147,243	1,000	16,328,139	16,328,139	0	16,328,139	0	0	0
210 6110-295-0001(40)	Department of Education	Ch. 650/94	Employee Benefits Disclosure	55,725	1,000	123,650	123,650	0	123,650	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
211	6110-295-0001(41)	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	1,701,995	1,000	2,275,451	2,281,039	(5,588)	2,275,451	0	0	(5,588)
214	6110-295-0001(42)	Department of Education	Ch. 875/85	Photographic Record of Evidence	0	1,000	0	0	0	0	0	0	0
26	6110-295-0001(5)	Department of Education	Ch. 498/83	Graduation Requirements	9,212,889	1,000	82,057,439	28,266,348	0	28,266,348	(53,791,091)	0	0
48	6110-295-0001(6)	Department of Education	Ch. 498/83	Notification of Truancy	8,953,940	1,000	9,866,382	9,946,978	(80,596)	9,866,382	0	0	(67,650)
176	6110-295-0001(7)	Department of Education	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	3,566,284	1,000	2,356,720	2,363,625	(6,905)	2,356,720	0	0	0
218	6110-295-0001(8)	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	5,896,796	1,000	5,707,226	0	0	0	(5,707,226)	0	0
165	6110-295-0001(9)	Department of Education	Ch. 668/78	Pupil Exclusions	317,804	1,000	2,732,862	2,732,862	0	2,732,862	0	0	0
251			Ch. 594/98	Criminal Background Checks II	80,988	0	423,650	423,650	0	423,650	0	0	0
230			Ch. 325/78	Immunization Records: Hepatitis B	4,423,212	0	4,854,259	4,857,705	(3,446)	4,854,259	0	0	0
244			Ch. 100/91	Pupil Promotion and Retention	2,305,271	0	2,411,866	2,545,284	(133,418)	2,411,866	0	0	(123,957)
228			Ch. 1192/80	School District Reorganization	0	0	1,731	1,731	0	1,731	0	0	0
208			Ch. 828/97	Standardized Testing and Reporting	21,740,600	0	0	0	0	0	0	0	0
Total 2004-2005 Budget Act (Ch. 208-04)					161,514,741	38,000	207,745,742	149,816,245	(2,625,381)	147,190,864	(60,554,878)	0 (4)	(456,361)

**Schools Mandates
2003-2004 Budget Act (Ch. 157-03)**

123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	3,071,242	0	0	0	0	0	0	0	0
250	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	8,499	1,000	2,008,085	2,008,085	0	2,008,085	0	0	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	2,500	1,000	101,209	101,209	0	101,209	0	0	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	5,358,055	1,000	6,059,347	6,059,347	0	6,059,347	0	0	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	1,321,748	1,000	1,044,949	1,044,949	0	1,044,949	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	987,533	0	0	0	0	0	0	0	0
249	6110-295-0001	Department of Education	Ch. 34/98	Charter Schools II	54,886	1,000	1,942,288	1,942,288	0	1,942,288	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	26,430,982	1,000	28,034,824	28,624,494	(589,670)	28,034,824	0	0	(578,787)
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	2,573,277	1,000	1,085,893	1,085,893	0	1,085,893	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0	1,000	0	0	0	0	0	0	0
225	6110-295-0001	Department of Education	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	12,661,274	0	14,737,935	14,735,050	0	14,735,050	(2,885)	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,001	1,000	0	0	0	0	0	0	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	8,290,901	1,000	26,957,890	26,957,890	0	26,957,890	0	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	6,195,395	1,000	7,760,197	7,760,197	0	7,760,197	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	3,704,628	1,000	3,714,898	3,715,198	(300)	3,714,898	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,228,346	1,000	669,273	669,273	0	669,273	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,090,122	1,000	600,843	600,843	0	600,843	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	6,796,156	1,000	5,041,312	5,041,312	0	5,041,312	0	0	0
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	348,686	1,000	336,886	336,886	0	336,886	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	923,058	1,000	880,079	880,079	0	880,079	0	0	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,643,037	1,000	1,309,570	1,928,262	(618,692)	1,309,570	0	0	(618,692)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	16,431,889	1,000	17,178,850	17,178,850	0	17,178,850	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	7,920,661	1,000	9,811,845	9,947,598	(135,753)	9,811,845	0	0	(122,130)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	4,967,226	1,000	6,129,453	6,129,453	0	6,129,453	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	6,473,197	1,000	6,319,279	0	0	0	(6,319,279)	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	455,001	1,000	1,407,234	1,407,234	0	1,407,234	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	2,256,408	1,000	2,089,793	2,089,793	0	2,089,793	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	1,718,844	1,000	1,926,925	1,926,925	0	1,926,925	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	489,662	1,000	527,394	527,394	0	527,394	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	5,665,601	1,000	4,199,881	4,199,881	0	4,199,881	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	180,100	1,000	153,831	153,831	0	153,831	0	0	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	3,452,185	1,000	4,112,354	4,112,354	0	4,112,354	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	587,840	1,000	1,112,874	0	0	0	(1,112,874)	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	3,976,773	1,000	3,863,007	3,863,007	0	3,863,007	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	2,375,559	1,000	2,518,500	2,518,500	0	2,518,500	0	0	0
229			Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
209			Ch. 917/87	COE Fiscal Accountability Reporting	0	0	289,903	289,903	0	289,903	0	0	0
223			Ch. 736/97	Comprehensive School Safety Plans	3,242,084	0	0	0	0	0	0	0	0
192			Ch. 36/77	Financial and Compliance Audits	491,448	0	432,965	432,965	0	432,965	0	0	0
230			Ch. 325/78	Immunization Records: Hepatitis B	4,343,136	0	4,741,871	4,741,871	0	4,741,871	0	0	0
214			Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
195			Ch. 640/97	Physical Education Reports	0	0	3,078	3,078	0	3,078	0	0	0
228			Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
208			Ch. 828/97	Standardized Testing and Reporting	32,208,170	0	21,379,004	0	0	0	(21,379,004)	0	0
224			Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					179,927,110	32,000	190,483,519	163,013,892	(1,344,415)	161,669,477	(28,814,042)	0 (4)	(1,319,609)

**Schools Mandates
2002-2003 Budget Act (Ch. 379-02)**

170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	1,000	3,344,597	3,344,597	0	3,344,597	0	0	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	0 (3)	1,000	111,706	111,706	0	111,706	0	0	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	0 (3)	0 (2)	5,573,588	5,573,588	0	5,573,588	0	0	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	0 (3)	1,000	1,396,227	1,396,227	0	1,396,227	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	1,000	1,977,160	1,977,160	0	1,977,160	0	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	0 (3)	1,000	3,025,510	3,025,510	0	3,025,510	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	1,000	11,699,009	12,196,747	(497,738)	11,699,009	0	0	(141,779)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	29,000	21,244	22,227	(983)	21,244	0	0	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	1,000	13,836,110	13,836,110	0	13,836,110	0	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	0 (3)	1,000	6,678,405	6,815,053	(136,648)	6,678,405	0	0	(136,648)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	3,520,000	3,564,052	3,567,909	(3,857)	3,564,052	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,000	1,775,995	1,775,995	0	1,775,995	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	1,000	1,563,158	1,563,158	0	1,563,158	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	1,000	7,100,754	7,305,607	(204,853)	7,100,754	0	0	0
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	1,000	428,467	428,467	0	428,467	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	1,000	960,933	960,933	0	960,933	0	0	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,000	1,451,153	1,962,385	(511,232)	1,451,153	0	0	(511,232)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	1,000	17,010,259	17,010,259	0	17,010,259	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,000	8,080,908	8,379,729	(298,821)	8,080,908	0	0	(97,627)
150	6110-295-0001	Department of Education	Ch. 1306/89	Open Meetings Act /Brown Act Reform	0 (3)	1,000	5,530,209	5,548,843	(18,634)	5,530,209	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Parent Classroom Visits	0 (3)	1,000	7,209,978	2,584	0	2,584	(7,207,394)	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Physical Performance Tests	0 (3)	1,000	614,852	614,852	0	614,852	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Pupil Classroom Suspension: Counseling	0 (3)	1,000	2,460,345	2,460,345	0	2,460,345	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Exclusions	0 (3)	1,000	1,878,386	1,878,386	0	1,878,386	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Health Screenings	0 (3)	1,000	536,803	536,803	0	536,803	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Residency Verification and Appeals	0 (3)	1,000	5,889,858	5,889,858	0	5,889,858	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (3)	1,000	162,225	162,225	0	162,225	0	0	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Removal of Chemicals	0 (3)	1,000	3,911,983	3,911,983	0	3,911,983	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	School Accountability Report Cards	0 (3)	1,000	1,462,432	0	0	0	(1,462,432)	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School District of Choice: Transfers and Appeals	0 (3)	1,000	4,352,146	4,352,146	0	4,352,146	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	Schools Site Discipline Rules	0 (3)	0 (12)	416,834	416,834	0	416,834	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Scoliosis Screening	0 (3)	1,000	125,110	125,110	0	125,110	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Collective Bargaining	0 (3)	1,000	2,503,297	2,503,297	0	2,503,297	0	0	0
11	6110-295-0001(21)	Department of Education	Ch. 961/75	Collective Bargaining Agreement	0 (3)	1,000	30,401,544	31,462,997	(1,061,453)	30,401,544	0	0	(949,700)
0	6110-295-0001(30)	Department of Education	Ch. 1213/91	COE Fiscal Accountability Reporting	0 (3)	1,000	0	0	0	0	0	0	0
209			Ch. 917/87	County Treasury Oversight Committee	0	0	384,908	384,908	0	384,908	0	0	0
206			Ch. 784/95	Financial and Compliance Audits	0	0	8,141	8,141	0	8,141	0	0	0
192			Ch. 36/77	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	727,416	727,416	0	727,416	0	0	0
198			Ch. 1120/96	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
214			Ch. 875/85	Physical Education Reports	0	0	0	0	0	0	0	0	0
195			Ch. 640/97	Standardized Testing and Reporting	0	0	24,423	24,423	0	24,423	0	0	0
208			Ch. 828/97		0	0	34,018,632	0	0	0	(34,018,632)	0	0

Total 2002-2003 Budget Act (Ch. 379-02) **0** **3,579,000** **192,218,757** **152,264,518** **(2,734,219)** **149,530,299** **(42,688,458)** **0 (4)** **(1,836,986)**

Schools Mandates

2001-2002 Budget Act (Ch. 106-01)

0	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	0 (3)	271,000	0	0	0	0	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	40,532,000	35,364,983	41,908,891	(6,543,908)	35,364,983	0	0	(645,293)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	13,898,000	18,003,032	23,402,266	(5,399,234)	18,003,032	0	0	(1,454,379)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	3,444,000	3,649,508	3,653,044	(3,536)	3,649,508	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	11,856,000	18,583,813	18,807,989	(224,176)	18,583,813	0	0	(17,062)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	7,975,000	9,619,460	11,673,915	(2,054,455)	9,619,460	0	0	(122,274)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,302,000	1,533,487	1,038,337	(510,740)	527,597	(1,005,890)	0	(1,690)
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,242,000	2,470,316	2,792,016	(321,700)	2,470,316	0	0	(4,313)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	14,229,000	16,109,935	20,317,573	(4,207,638)	16,109,935	0	0	(143,814)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	28,000	14,439	16,528	(2,089)	14,439	0	0	0
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,557,000	0	0	0	0	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	680,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,118,000	3,789,384	4,401,140	(611,756)	3,789,384	0	0	(8,811)
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	938,000	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,212,000	5,045,519	5,565,812	(520,293)	5,045,519	0	0	(2,083)
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	598,000	2,463,969	2,694,947	(230,978)	2,463,969	0	0	(49,576)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	3,585,000	0	0	0	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,726,000	1,763,950	1,988,942	(224,992)	1,763,950	0	0	(1,946)
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,789,000	1,971,133	2,575,133	(604,000)	1,971,133	0	0	(775)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	1,111,000	1,561,903	1,903,086	(341,183)	1,561,903	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	2,853,000	5,422,413	6,151,420	(729,007)	5,422,413	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	1,794,000	2,642,231	2,859,761	(217,530)	2,642,231	0	0	(1,226)
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	5,262,000	8,291,530	9,588,088	(1,296,558)	8,291,530	0	0	(2,645)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	1,019,000	801,437	926,599	(125,162)	801,437	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	336,000	819,115	870,459	(51,344)	819,115	0	0	(291)
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	10,207,000	4,618,890	7,976,580	(3,357,690)	4,618,890	0	0	(226,292)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,510,000	1,675,199	2,398,215	(723,016)	1,675,199	0	0	(408,695)
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	0 (3)	387,000	1,371,989	1,401,266	(29,277)	1,371,989	0	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	0 (3)	5,397,000	8,067,061	9,762,881	(1,696,820)	8,066,061	(1,000)	0	(213,186)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	157,000	285,317	332,549	(47,232)	285,317	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	1,295,000	740,244	777,861	(37,617)	740,244	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	0 (3)	2,115,000	4,694,053	4,970,806	(276,753)	4,694,053	0	0	(2,289)
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	0 (3)	387,000	937,376	1,006,414	(69,038)	937,376	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	0 (3)	1,176,000	2,376,733	2,601,342	(224,609)	2,376,733	0	0	(722)
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (3)	2,427,000	4,118,783	5,207,593	(1,088,810)	4,118,783	0	0	(4,119)
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	0 (3)	202,000	193,848	214,061	(20,213)	193,848	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	0 (3)	219,000	190,275	437,827	(247,552)	190,275	0	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	0 (3)	5,090,000	3,865,279	5,591,437	(1,726,158)	3,865,279	0	0	(3,933)
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	3,395,000 (2)	0	89,449	(89,449)	0	0	0	(1,759)
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	0 (2)	7,508,364	3,034,772	(375,055)	2,659,717	(4,848,647)	0	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	0 (3)	0	5,570,226	5,660,020	(89,794)	5,570,226	0	0	0
192		Department of Education	Ch. 36/77	Financial and Compliance Audits	0	0	764,893	764,893	0	764,893	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
195			Ch. 640/97	Physical Education Reports	0	0	12,081	12,081	0	12,081	0	0	0
Total 2001-2002 Budget Act (Ch. 106-01)					0	159,319,000	186,912,168	215,375,993	(34,319,362)	181,056,631	(5,855,537)	0 (4)	(3,317,173)

Schools Mandates

2000-2001 Budget Act (Ch. 52-00)

0	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	0 (3)	264,000	0	0	0	0	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	39,466,000	36,813,834	47,103,044	(10,289,210)	36,813,834	0	0	(342,518)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	13,533,000	16,149,147	23,795,758	(7,646,611)	16,149,147	0	0	(1,248,849)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	3,353,000	3,435,439	3,508,652	(73,213)	3,435,439	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	11,544,000	16,038,106	16,389,329	(351,223)	16,038,106	0	0	(5,580)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	7,765,000	9,100,145	11,630,064	(2,529,919)	9,100,145	0	0	(4,003)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,268,000	1,096,853	1,152,948	(731,381)	421,567	(675,286)	0	(300)
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,183,000	2,597,678	2,825,218	(227,540)	2,597,678	0	0	(517)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	13,855,000	19,691,679	22,029,586	(2,337,907)	19,691,679	0	0	(8,314)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	27,000	17,677	17,677	0	17,677	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	3,306,000 (2)	0	33,200	(33,200)	0	0	0	(7,052)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,516,000	0	0	0	0	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	662,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,036,000	3,452,112	4,467,816	(1,015,704)	3,452,112	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	913,000	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,128,000	5,252,681	5,526,896	(274,215)	5,252,681	0	0	(630)
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	582,000	4,292,769	4,357,731	(64,962)	4,292,769	0	0	(8,120)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	3,491,000	0	0	0	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,681,000	1,879,850	1,893,871	(14,021)	1,879,850	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,742,000	2,240,439	2,617,772	(377,333)	2,240,439	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	1,082,000	1,743,980	1,916,631	(172,651)	1,743,980	0	0	(197)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	2,778,000	5,983,974	6,305,997	(322,023)	5,983,974	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	1,747,000	2,375,642	2,801,333	(425,691)	2,375,642	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	5,124,000	9,433,392	11,045,126	(1,611,734)	9,433,392	0	0	(1,181)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	992,000	700,289	1,174,509	(474,220)	700,289	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	327,000	691,570	736,928	(45,358)	691,570	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	9,939,000	2,844,293	6,529,571	(3,685,278)	2,844,293	0	0	(76,531)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,470,000	1,780,754	2,116,216	(335,462)	1,780,754	0	0	0
160	6110-295-0001	Department of Education	Ch. 965/77	Pupil Suspensions From School	0 (3)	995,000	0	0	0	0	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	0 (3)	377,000	817,932	2,282,205	(1,464,273)	817,932	0	0	(674)
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	0 (3)	5,255,000	8,199,228	10,529,123	(2,329,895)	8,199,228	0	0	(33,798)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	153,000	253,264	288,051	(34,787)	253,264	0	0	(1,496)
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	1,261,000	544,164	632,267	(88,103)	544,164	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	0 (3)	2,059,000	3,496,355	3,990,601	(494,246)	3,496,355	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	0 (3)	377,000	952,056	1,066,312	(114,256)	952,056	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (3)	1,145,000	2,370,316	2,565,380	(195,064)	2,370,316	0	0	(886)
176	6110-295-0001	Department of Education	Ch. 1253/75	Appeals	0 (3)	2,363,000	4,785,477	5,095,026	(309,549)	4,785,477	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	10,321,902	3,020,516	(115,407)	2,905,109	(7,416,793)	0	(2,175)
Total 2000-2001 Budget Act (Ch. 52-00)					0	150,759,000	179,352,997	209,445,354	(38,184,436)	171,260,918	(8,092,079)	0 (4)	(1,742,821)

Schools Mandates

1999-2000 Budget Act (Ch. 50-99)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	32,741,000	43,277,080	48,350,508	(5,073,428)	43,277,080	0	0	(28,212)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,863,000	13,308,582	14,841,585	(1,533,003)	13,308,582	0	0	(567,632)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	4,411,000	3,305,063	3,324,993	(19,930)	3,305,063	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	7,110,000	14,287,192	14,398,856	(111,664)	14,287,192	0	0	(127)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	5,753,000	9,410,784	11,826,578	(2,415,794)	9,410,784	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,513,000	1,289,030	1,916,276	(632,246)	1,284,030	(5,000)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,205,000	2,461,792	2,612,934	(151,142)	2,461,792	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	7,212,000	20,350,635	30,167,801	(9,818,249)	20,349,552	(1,083)	0	(21,038)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	8,000	14,795	54,877	(40,082)	14,795	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	2,013,000 (2)	4,416,919	4,483,907	(66,988)	4,416,919	0	0	(217)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,798,000	964,719	1,145,655	(180,936)	964,719	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	642,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	4,044,000	3,540,814	4,468,800	(927,986)	3,540,814	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	704,000	0	7,301	(7,301)	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,291,000	4,764,255	4,899,238	(134,983)	4,764,255	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	701,000	3,778,490	3,845,118	(66,628)	3,778,490	0	0	(2,551)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	1,901,000	0	452	(452)	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,288,000	1,863,295	1,892,262	(28,967)	1,863,295	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,008,000	2,026,951	2,152,325	(125,374)	2,026,951	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	911,000	1,498,654	1,656,815	(158,161)	1,498,654	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,902,000	4,558,243	4,826,541	(268,298)	4,558,243	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	4,400,000	2,650,575	2,927,251	(276,676)	2,650,575	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	2,276,000	10,588,618	11,181,141	(592,523)	10,588,618	0	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	231,000	984,329	1,015,709	(31,380)	984,329	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	189,000	706,460	721,794	(15,334)	706,460	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	888,000	3,305,464	4,411,518	(1,106,054)	3,305,464	0	0	(191)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,275,000	1,599,336	1,848,314	(248,978)	1,599,336	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	582,000	1,454,635	1,481,837	(27,202)	1,454,635	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	8,105,166	8,147,863	(42,697)	8,105,166	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					0	94,860,000	164,511,876	188,608,249	(24,102,456)	164,505,793	(6,083)	0 (4)	(619,968)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Schools Mandates													
1998-1999 Budget Act (Ch. 324-98)													
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	31,942,000	44,841,190	49,604,971	(4,763,781)	44,841,190	0	0	(10,196)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,769,000	19,028,187	21,921,822	(2,893,635)	19,028,187	0	0	(1,655,484)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	4,303,000	3,337,908	3,345,527	(7,619)	3,337,908	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	6,937,000	11,709,868	12,950,169	(1,240,301)	11,709,868	0	0	(600)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	5,613,000	8,351,396	10,561,208	(2,209,812)	8,351,396	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,476,000	1,564,725	1,897,688	(332,963)	1,564,725	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,151,000	2,301,165	2,488,883	(187,718)	2,301,165	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	7,036,000	24,526,087	26,203,300	(1,677,213)	24,526,087	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	8,000	22,452	26,669	(4,217)	22,452	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	1,964,000 (2)	3,987,605	4,019,077	(31,472)	3,987,605	0	0	0
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,754,000	3,244,144	3,401,600	(157,456)	3,244,144	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	626,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,945,000	3,290,627	3,857,426	(566,799)	3,290,627	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	687,000	1,066,058	1,226,541	(160,483)	1,066,058	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,211,000	4,688,707	7,046,423	(2,357,715)	4,688,708	1	0	(1,597)
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	684,000	3,064,425	3,473,033	(408,608)	3,064,425	0	0	0
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	1,855,000	3,130,528	3,299,195	(168,667)	3,130,528	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,257,000	1,777,643	1,854,758	(77,115)	1,777,643	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	983,000	1,711,833	2,058,298	(346,465)	1,711,833	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	889,000	1,118,473	1,338,949	(220,476)	1,118,473	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,856,000	4,081,425	4,499,886	(418,461)	4,081,425	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	4,293,000	1,879,550	2,267,884	(388,334)	1,879,550	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	2,220,000	7,039,196	8,173,471	(1,134,275)	7,039,196	0	0	(10)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	225,000	1,008,699	1,336,584	(327,885)	1,008,699	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	184,000	562,125	623,159	(61,034)	562,125	0	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	866,000	2,468,892	3,149,938	(681,046)	2,468,892	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	5,349,069	5,349,069	0	5,349,069	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					0	90,734,000	165,151,977	185,975,528	(20,823,550)	165,151,978	1	0 (4)	(1,667,887)

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Schools Mandates													
1997-1998 Budget Act (Ch. 282-97)													
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	31,224,000	36,752,412	43,418,759	(6,666,347)	36,752,412	0	0	(39,534)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,684,000	9,827,164	10,130,308	(303,144)	9,827,164	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	4,206,000	3,253,051	3,276,954	(23,903)	3,253,051	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	6,781,000	9,736,247	10,181,598	(445,351)	9,736,247	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	5,487,000	7,617,075	8,527,409	(910,334)	7,617,075	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,443,000	1,084,692	1,640,107	(555,415)	1,084,692	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,103,000	2,214,199	2,359,384	(145,185)	2,214,199	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	6,878,000	20,874,968	22,354,764	(1,479,796)	20,874,968	0	0	(18,575)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	8,000	22,742	28,025	(5,283)	22,742	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	1,920,000 (2)	3,399,477	3,622,564	(223,087)	3,399,477	0	0	(2,687)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,715,000	2,770,913	3,483,514	(712,601)	2,770,913	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	611,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,856,000	3,248,735	3,985,481	(736,746)	3,248,735	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	672,000	1,121,003	1,220,807	(99,804)	1,121,003	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,139,000	4,141,615	6,705,632	(2,564,017)	4,141,615	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	641,000	1,786,108	2,471,735	(685,627)	1,786,108	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,229,000	1,639,759	1,661,197	(21,438)	1,639,759	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	961,000	1,793,033	2,028,749	(235,716)	1,793,033	0	0	(258)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	869,000	1,090,403	1,527,781	(437,378)	1,090,403	0	0	(735)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,814,000	3,270,938	3,769,169	(498,231)	3,270,938	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	4,196,000	1,689,843	1,912,650	(222,807)	1,689,843	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	2,170,000	6,011,051	6,434,644	(423,593)	6,011,051	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	128,000	431,327	478,690	(47,363)	431,327	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	5,208,695	5,208,695	0	5,208,695	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					0	85,735,000	128,985,450	146,428,616	(17,443,166)	128,985,450	0	0 (4)	(61,789)

Schools Mandates

1996-1997 Budget Act (Ch. 162-96)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	29,619,000	36,726,719	43,953,570	(7,226,851)	36,726,719	0	0	(432,380)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	0	4,960,281	4,960,281	0	4,960,281	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	2,142,000	3,091,085	3,101,557	(10,472)	3,091,085	0	0	(7,021)
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0 (3)	125,000	0	0	0	0	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	4,072,000	7,738,688	7,869,861	(131,173)	7,738,688	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	4,545,000	6,971,353	7,559,312	(587,959)	6,971,353	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,472,000	468,932	1,733,429	(1,264,497)	468,932	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	1,680,000	2,052,160	2,116,550	(64,390)	2,052,160	0	0	(304)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	1,096,000	9,186,522	9,651,494	(464,972)	9,186,522	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	6,000	19,800	22,680	(2,880)	19,800	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	1,419,000	2,714,316	2,930,799	(216,483)	2,714,316	0	0	(151)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,132,000	1,567,293	1,909,973	(342,680)	1,567,293	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	587,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	2,616,000	2,577,975	3,230,996	(667,626)	2,563,370	(14,605)	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	25,000	696,018	698,861	(2,843)	696,018	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	312,000	499,912	676,130	(176,218)	499,912	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	0	245,388	245,388	0	245,388	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Total 1996-1997 Budget Act (Ch. 162-96)					0	50,848,000	79,516,442	90,660,881	(11,159,044)	79,501,837	(14,605)	0 (4)	(439,856)

Schools Mandates

1995-1996 Budget Act (Ch. 303-95)

9	6110-295-0001	Department of Education	Ch. 498/83	Certified Teachers Evaluators	0 (3)	687,000	18,934,338	21,326,914	(2,392,576)	18,934,338	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	27,300,000	31,711,934	40,794,791	(9,082,857)	31,711,934	0	0	(9,679)
19	6110-295-0001	Department of Education	Ch. 498/83	Expulsion Reports	0 (3)	447,000	768,737	833,238	(64,501)	768,737	0	0	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,056,000	4,733,844	6,693,825	(1,959,981)	4,733,844	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	2,080,000	2,918,565	2,927,913	(9,348)	2,918,565	0	0	0
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0 (3)	49,000	48,365	48,500	(135)	48,365	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,497,000	5,472,023	5,698,747	(226,724)	5,472,023	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	2,956,000	5,752,762	6,746,014	(993,252)	5,752,762	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	3,275,000	443,153	1,741,888	(1,298,735)	443,153	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	1,146,000	1,913,333	1,936,091	(22,758)	1,913,333	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	1,064,000	7,354,211	7,416,499	(62,288)	7,354,211	0	0	(290)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	6,000	15,873	18,307	(2,434)	15,873	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	407,000	1,778,722	1,983,083	(204,361)	1,778,722	0	0	(298)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	929,000	1,420,596	1,828,143	(407,547)	1,420,596	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	570,000	562,907	782,760	(219,853)	562,907	0	0	(269)
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	1,375,000	2,065,155	2,754,853	(689,698)	2,065,155	0	0	(63)
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	0	241,731	241,731	0	241,731	0	0	0
79	6360-295-0001	Commission on Teacher Credentialing	Ch. 1376/87	Credent Monitor	0 (3)	687,000	2,930,098	2,990,264	(60,166)	2,930,098	0	0	(68)

Total 1995-1996 Budget Act (Ch. 303-95)					0	48,531,000	89,066,347	106,763,561	(17,697,214)	89,066,347	0	0 (4)	(10,667)
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School Mandates

Additional Appropriations for 2006-07 K-12 Costs and 1995-96 to 2005-06 Costs and Interest ⁽¹⁶⁾

Chapter 47-06 Reappropriation (Proposition 98) for any costs of Fiscal Year 2006-07 K-12 certified mandate claims beyond what is appropriated in Item 6110-295-0001.

(1,217,782)

Chapter 79-06 Mandated Cost Claims for FY 1995-96 to 2005-06 and Interest.

(8,738,578)

Chapter 79-06 Mandated Cost Claims for FY 1995-96 to 2005-06 and Interest.

(831,523)

Total Additional Appropriations for 2006-07 K-12 and 1995-96 to 2005-06 Costs and Interest												(10,787,883)
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Total Funded					777,771,624	684,545,000	2,201,565,533	1,700,363,005	(181,865,456)	1,518,497,549	(683,067,984)	57,982,820	(16,701,367)
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Schools Mandates

2001 Education Bill (Ch. 734-01)

184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II	0	0	1,214,658	0	0	0	(1,214,658)	0	0
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II	0	0	2,845,651	15,000	(1,178)	13,822	(2,831,829)	0	0
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II	0	0	3,644,918	687,951	(13,741)	674,210	(2,970,708)	0	(13)
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II	0	0	136,303	13,308	(13,308)	0	(136,303)	0	0
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II	0	0	134,400	2,639	(1,226)	1,413	(132,987)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II	0	0	88,087	0	0	0	(88,087)	0	0
SubTotal 00184					0	0	8,064,017	718,898	(29,453)	689,445	(7,374,572)	0	(13)
189	Section 80; Item 1 & 17	2001-2002	Ch. 448/75	Annual Parent Notification II	0	0	0	133,213	(133,213)	0	0	0	(741)
189	Section 80; Item 1 & 17	2000-2001	Ch. 448/75	Annual Parent Notification II	0	0	5,326,338	6,493,197	(1,166,859)	5,326,338	0	0	0
189	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification II	0	0	5,124,609	5,168,471	(43,862)	5,124,609	0	0	(33,686)
189	Section 80; Item 1 & 17	1998-1999	Ch. 448/75	Annual Parent Notification II	0	0	1,087,976	1,787,312	(699,336)	1,087,976	0	0	0
189	Section 80; Item 1 & 17	1997-1998	Ch. 448/75	Annual Parent Notification II	0	5,456,000 (6)	512,782	1,099,633	(586,851)	512,782	0	0	0
SubTotal 00189					0	5,456,000	12,051,705	14,681,826	(2,630,121)	12,051,705	0	0	(34,427)
190	Section 80; Item 16 & 17	2001-2002	Ch. 1607/84	School Crimes Reporting II	0	0	10,221,071	10,221,071	0	10,221,071	0	0	0
190	Section 80 ; Item 16 & 17	2000-2001	Ch. 1607/84	School Crimes Reporting II	0	0	10,698,853	11,553,910	(855,057)	10,698,853	0	0	0
190	Section 80 ; Item 16 & 17	1999-2000	Ch. 1607/84	School Crimes Reporting II	0	0	8,034,308	8,152,148	(117,840)	8,034,308	0	0	0
190	Section 80; Item 16 & 17	1998-1999	Ch. 1607/84	School Crimes Reporting II	0	0	7,413,668	7,443,946	(30,278)	7,413,668	0	0	0
190	Section 80; Item 16 & 17	1997-1998	Ch. 1607/84	School Crimes Reporting II	0	0	6,734,594	6,734,632	(38)	6,734,594	0	0	0
190	Section 80; Item 16 & 17	1996-1997	Ch. 1607/84	School Crimes Reporting II	0	31,239,000 (6)	6,374,663	6,374,663	0	6,374,663	0	0	0
SubTotal 00190					0	31,239,000	49,477,157	50,480,370	(1,003,213)	49,477,157	0	0	0
221	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification III	0	0	5,711,663	5,712,224	(561)	5,711,663	0	0	0
SubTotal 00221					0	0	5,711,663	5,712,224	(561)	5,711,663	0	0	0
Total 2001 Education Bill (Ch. 734-01)					0	36,695,000	75,304,542	71,593,318	(3,663,348)	67,929,970	(7,374,572)	0	(34,440)
Schools Mandates													
2000 Education Bill (Ch. 177-00)													
179	Section 1c	2000-2001	Ch. 778/96	American Government Course Document Requirements	0	0	388,976	423,585	(34,609)	388,976	0	0	0
179	Section 1c	1999-2000	Ch. 778/96	American Government Course Document Requirements	0	0	392,521	392,521	0	392,521	0	0	0
179	Section 1c	1998-1999	Ch. 778/96	American Government Course Document Requirements	0	0	320,348	320,348	0	320,348	0	0	0
179	Section 1c	1997-1998	Ch. 778/96	American Government Course Document Requirements	0	0	153,349	153,349	0	153,349	0	0	0
179	Section 1c	1996-1997	Ch. 778/96	American Government Course Document Requirements	0	197,000 (6)	79,301	79,301	0	79,301	0	0	0
SubTotal 00179					0	197,000	1,334,495	1,369,104	(34,609)	1,334,495	0	0	0
182	Section 1f	2000-2001	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	231,651	543,137	(311,486)	231,651	0	0	0
182	Section 1f	1999-2000	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	286,626	286,626	0	286,626	0	0	0
182	Section 1f	1998-1999	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	205,212	205,212	0	205,212	0	0	0
182	Section 1f	1997-1998	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	273,098	273,098	0	273,098	0	0	0
182	Section 1f	1996-1997	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	191,542	191,542	0	191,542	0	0	0
182	Section 1f	1995-1996	Ch. 309/95	Pupil Residency Verification and Appeals	0	213,000 (6)	190,742	190,742	0	190,742	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
SubTotal 00182					0	213,000	1,378,871	1,690,357	(311,486)	1,378,871	0	0	0
183 Section 1g	2000-2001		Ch. 588/97	Criminal Background Checks	0	0	5,056,425	5,749,061	(692,636)	5,056,425	0	0	(1,597)
183 Section 1g	1999-2000		Ch. 588/97	Criminal Background Checks	0	0	4,973,294	4,973,294	0	4,973,294	0	0	0
183 Section 1g	1998-1999		Ch. 588/97	Criminal Background Checks	0	0	5,000,057	5,000,057	0	5,000,057	0	0	0
183 Section 1g	1997-1998		Ch. 588/97	Criminal Background Checks	0	4,956,000 (6)	6,680,842	6,683,318	(2,476)	6,680,842	0	0	0
SubTotal 00183					0	4,956,000	21,710,618	22,405,730	(695,112)	21,710,618	0	0	(1,597)
Total 2000 Education Bill (Ch. 177-00)					0	5,366,000	24,423,984	25,465,191	(1,041,207)	24,423,984	0	0	(1,597)
Schools Mandates													
1999 Education Bill (Ch. 574-99)													
160 Section 1e	1998-1999		Ch. 965/77	Pupil Suspensions From School	0	0	0	120,605	(120,605)	0	0	0	0
160 Section 1e	1997-1998		Ch. 965/77	Pupil Suspensions From School	0	0	382,113	382,332	(219)	382,113	0	0	0
160 Section 1e	1996-1997		Ch. 965/77	Pupil Suspensions From School	0	0	464,972	464,972	0	464,972	0	0	0
160 Section 1e	1995-1996		Ch. 965/77	Pupil Suspensions From School	0	0	461,867	461,867	0	461,867	0	0	0
160 Section 1e	1994-1995		Ch. 965/77	Pupil Suspensions From School	0	0	453,791	453,791	0	453,791	0	0	0
160 Section 1e	1993-1994		Ch. 965/77	Pupil Suspensions From School	0	5,400,000 (6)	431,833	431,833	0	431,833	0	0	0
SubTotal 00160					0	5,400,000	2,194,576	2,315,400	(120,824)	2,194,576	0	0	0
165 Section 1d	1999-2000		Ch. 668/78	Pupil Exclusions	0	0	800,439	1,980,863	(1,180,424)	800,439	0	0	0
165 Section 1d	1998-1999		Ch. 668/78	Pupil Exclusions	0	0	2,038,107	3,481,802	(1,443,695)	2,038,107	0	0	0
165 Section 1d	1997-1998		Ch. 668/78	Pupil Exclusions	0	0	1,738,993	1,751,748	(12,755)	1,738,993	0	0	0
165 Section 1d	1996-1997		Ch. 668/78	Pupil Exclusions	0	0	311,764	311,764	0	311,764	0	0	0
165 Section 1d	1995-1996		Ch. 668/78	Pupil Exclusions	0	0	275,974	275,974	0	275,974	0	0	0
165 Section 1d	1994-1995		Ch. 668/78	Pupil Exclusions	0	0	254,715	254,715	0	254,715	0	0	0
165 Section 1d	1993-1994		Ch. 668/78	Pupil Exclusions	0	2,973,000 (6)	246,708	246,708	0	246,708	0	0	0
SubTotal 00165					0	2,973,000	5,666,700	8,303,574	(2,636,874)	5,666,700	0	0	0
166 Section 1c	1999-2000		Ch. 1184/75	Habitual Truant	0	0	8,493,698	10,994,157	(2,500,459)	8,493,698	0	0	0
166 Section 1c	1998-1999		Ch. 1184/75	Habitual Truant	0	0	7,917,476	9,033,453	(1,115,977)	7,917,476	0	0	0
166 Section 1c	1997-1998		Ch. 1184/75	Habitual Truant	0	0	5,918,945	6,198,961	(280,016)	5,918,945	0	0	0
166 Section 1c	1996-1997		Ch. 1184/75	Habitual Truant	0	0	3,806,668	3,909,836	(103,168)	3,806,668	0	0	0
166 Section 1c	1995-1996		Ch. 1184/75	Habitual Truant	0	16,182,000 (6)	2,925,150	3,035,649	(110,499)	2,925,150	0	0	0
SubTotal 00166					0	16,182,000	29,061,937	33,172,056	(4,110,119)	29,061,937	0	0	0
169 Section 1b	1999-2000		Ch. 783/95	Investment Reports	0	0	303,610	330,302	(26,692)	303,610	0	0	0
169 Section 1b	1998-1999		Ch. 783/95	Investment Reports	0	0	215,945	247,737	(31,792)	215,945	0	0	0
169 Section 1b	1997-1998		Ch. 783/95	Investment Reports	0	0	175,133	182,750	(7,617)	175,133	0	0	0
169 Section 1b	1996-1997		Ch. 783/95	Investment Reports	0	0	130,845	130,845	0	130,845	0	0	0
169 Section 1b	1995-1996		Ch. 783/95	Investment Reports	0	1,039,000 (6)	50,769	50,769	0	50,769	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
SubTotal 00169					0	1,039,000	876,302	942,403	(66,101)	876,302	0	0	0
	171 Section 1h	1999-2000	Ch. 1463/89	School Accountability Report Cards	0	0	3,218,448	3,272,751	(54,303)	3,218,448	0	0	0
	171 Section 1h	1998-1999	Ch. 1463/89	School Accountability Report Cards	0	0	2,810,865	3,289,585	(478,720)	2,810,865	0	0	(300)
	171 Section 1h	1997-1998	Ch. 1463/89	School Accountability Report Cards	0	0	2,230,718	2,231,019	(301)	2,230,718	0	0	0
	171 Section 1h	1996-1997	Ch. 1463/89	School Accountability Report Cards	0	5,713,000 (6)	1,211,308	1,211,308	0	1,211,308	0	0	0
SubTotal 00171					0	5,713,000	9,471,339	10,004,663	(533,324)	9,471,339	0	0	(300)
	172 Section 1k	1999-2000	Ch. 98/94	Caregiver Affidavits	0	0	911,063	911,063	0	911,063	0	0	0
	172 Section 1k	1998-1999	Ch. 98/94	Caregiver Affidavits	0	0	801,487	875,475	(73,988)	801,487	0	0	0
	172 Section 1k	1997-1998	Ch. 98/94	Caregiver Affidavits	0	0	410,884	410,884	0	410,884	0	0	0
	172 Section 1k	1996-1997	Ch. 98/94	Caregiver Affidavits	0	0	373,330	373,330	0	373,330	0	0	0
	172 Section 1k	1995-1996	Ch. 98/94	Caregiver Affidavits	0	0	295,298	295,298	0	295,298	0	0	0
	172 Section 1k	1994-1995	Ch. 98/94	Caregiver Affidavits	0	1,184,000 (6)	244,574	247,826	(3,252)	244,574	0	0	0
SubTotal 00172					0	1,184,000	3,036,636	3,113,876	(77,240)	3,036,636	0	0	0
	173 Section 1j	1999-2000	Ch. 975/95	Physical Performance Tests	0	0	1,828,207	2,124,234	(296,027)	1,828,207	0	0	0
	173 Section 1j	1998-1999	Ch. 975/95	Physical Performance Tests	0	0	1,574,798	1,798,933	(224,135)	1,574,798	0	0	0
	173 Section 1j	1997-1998	Ch. 975/95	Physical Performance Tests	0	0	1,215,386	1,219,805	(4,419)	1,215,386	0	0	0
	173 Section 1j	1996-1997	Ch. 975/95	Physical Performance Tests	0	0	1,482,305	1,831,071	(348,766)	1,482,305	0	0	0
	173 Section 1j	1995-1996	Ch. 975/95	Physical Performance Tests	0	4,417,000 (6)	564,726	565,409	(683)	564,726	0	0	0
SubTotal 00173					0	4,417,000	6,665,422	7,539,452	(874,030)	6,665,422	0	0	0
	176 Section 1e & 1l	1999-2000	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	4,373,624	4,941,540	(567,916)	4,373,624	0	0	0
	176 Section 1e & 1l	1998-1999	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	4,043,022	4,549,323	(506,301)	4,043,022	0	0	0
	176 Section 1e & 1l	1997-1998	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	3,329,269	3,332,664	(3,395)	3,329,269	0	0	0
	176 Section 1e & 1l	1996-1997	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,838,179	2,846,465	(8,286)	2,838,179	0	0	0
	176 Section 1e & 1l	1995-1996	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,557,287	2,565,170	(7,883)	2,557,287	0	0	0
	176 Section 1e & 1l	1994-1995	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,278,780	2,286,002	(7,222)	2,278,780	0	0	0
	176 Section 1e & 1l	1993-1994	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	18,840,000 (6)	1,999,240	2,003,494	(4,254)	1,999,240	0	0	0
SubTotal 00176					0	18,840,000	21,419,401	22,524,658	(1,105,257)	21,419,401	0	0	0
Total 1999 Education Bill (Ch. 574-99)					0	55,748,000	78,392,313	87,916,082	(9,523,769)	78,392,313	0	0	(300)
Schools Mandates													
1998 Education Bill (Ch. 780-98)													
	157 Section 1a	1998-1999	Ch. 1117/89	Law Enforcement Agency Notification	0	0	1,523,126	1,851,132	(328,006)	1,523,126	0	0	0
	157 Section 1a	1997-1998	Ch. 1117/89	Law Enforcement Agency Notification	0	0	1,563,238	1,773,568	(210,330)	1,563,238	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
157 Section 1a		1996-1997	Ch. 1117/89	Law Enforcement Agency Notification	0	0	1,008,663	1,045,038	(36,375)	1,008,663	0	0	0
157 Section 1a		1995-1996	Ch. 1117/89	Law Enforcement Agency Notification	0	0	813,153	841,779	(28,626)	813,153	0	0	0
157 Section 1a		1994-1995	Ch. 1117/89	Law Enforcement Agency Notification	0	5,227,000 (6)	713,773	721,062	(7,289)	713,773	0	0	0
SubTotal 00157					0	5,227,000	5,621,953	6,232,579	(610,626)	5,621,953	0	0	0
170 Section 1a		1998-1999	Ch. 77/78	Absentee Ballots	0	0	1,264,836	1,265,242	(406)	1,264,836	0	0	0
170 Section 1a		1997-1998	Ch. 77/78	Absentee Ballots	0	0	1,066,064	1,146,151	(80,087)	1,066,064	0	0	0
170 Section 1a		1996-1997	Ch. 77/78	Absentee Ballots	0	1,215,000 (6)	908,102	908,102	0	908,102	0	0	0
SubTotal 00170					0	1,215,000	3,239,002	3,319,495	(80,493)	3,239,002	0	0	0
Total 1998 Education Bill (Ch. 780-98)					0	6,442,000	8,860,955	9,552,074	(691,119)	8,860,955	0	0	0
Schools Mandates													
1997 Education Bill (Ch. 306-97)													
145 Section 3		1997-1998	Ch. 448/75	Annual Parent Notification	0	0	2,945,886	2,999,450	(53,564)	2,945,886	0	0	0
145 Section 3		1996-1997	Ch. 448/75	Annual Parent Notification	0	0	2,996,467	3,006,739	(10,272)	2,996,467	0	0	0
145 Section 3		1995-1996	Ch. 448/75	Annual Parent Notification	0	0	2,808,682	2,817,384	(8,702)	2,808,682	0	0	0
145 Section 3		1994-1995	Ch. 448/75	Annual Parent Notification	0	0	2,676,383	2,686,955	(10,572)	2,676,383	0	0	0
145 Section 3		1993-1994	Ch. 448/75	Annual Parent Notification	0	0	1,083,974	1,090,913	(6,939)	1,083,974	0	0	0
145 Section 3		1992-1993	Ch. 448/75	Annual Parent Notification	0	7,400,000 (6)	38,325	38,745	(420)	38,325	0	0	0
SubTotal 00145					0	7,400,000	12,549,717	12,640,186	(90,469)	12,549,717	0	0	0
154 Section 1		1997-1998	Ch. 1284/88	Parent Classroom Visits	0	0	965,965	1,014,851	(48,886)	965,965	0	0	0
154 Section 1		1996-1997	Ch. 1284/88	Parent Classroom Visits	0	0	578,551	593,931	(15,380)	578,551	0	0	0
154 Section 1		1995-1996	Ch. 1284/88	Parent Classroom Visits	0	0	456,817	462,961	(6,144)	456,817	0	0	0
154 Section 1		1994-1995	Ch. 1284/88	Parent Classroom Visits	0	0	384,932	388,616	(3,684)	384,932	0	0	0
154 Section 1		1993-1994	Ch. 1284/88	Parent Classroom Visits	0	940,000 (6)	315,834	316,904	(1,070)	315,834	0	0	(1)
SubTotal 00154					0	940,000	2,702,099	2,777,263	(75,164)	2,702,099	0	0	(1)
156 Section 4		1997-1998	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	5,899,280	5,899,280	0	5,899,280	0	0	0
156 Section 4		1996-1997	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	5,772,216	5,908,915	(136,699)	5,772,216	0	0	(48)
156 Section 4		1995-1995	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	4,727,997	4,814,365	(86,368)	4,727,997	0	0	(44)
156 Section 4		1994-1995	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	4,230,530	4,304,055	(73,525)	4,230,530	0	0	(48)
156 Section 4		1993-1994	Ch. 160/93	School District of Choice: Transfers and Appeals	0	3,488,000 (6)	2,184,496	2,217,363	(32,867)	2,184,496	0	0	(2,590)
SubTotal 00156					0	3,488,000	22,814,519	23,143,978	(329,459)	22,814,519	0	0	(2,730)
Total 1997 Education Bill (Ch. 306-97)					0	11,828,000	38,066,335	38,561,427	(495,092)	38,066,335	0	0	(2,731)
Schools Mandates													

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
1996 Local Government Claims Bill (Ch. 748-96)													
139 Section 1d		1996-1997	Ch. 1208/76	Pupil Health Screenings	0	0	2,614,844	3,101,684	(486,840)	2,614,844	0	0	0
139 Section 1d		1995-1996	Ch. 1208/76	Pupil Health Screenings	0	0	2,150,916	2,351,902	(200,986)	2,150,916	0	0	0
139 Section 1d		1994-1995	Ch. 1208/76	Pupil Health Screenings	0	0	1,883,650	1,919,807	(36,157)	1,883,650	0	0	0
139 Section 1d		1993-1994	Ch. 1208/76	Pupil Health Screenings	0	0	1,782,810	1,791,354	(8,544)	1,782,810	0	0	0
139 Section 1d		1992-1993	Ch. 1208/76	Pupil Health Screenings	0	7,564,000 (6)	1,714,138	1,722,762	(8,624)	1,714,138	0	0	0
SubTotal 00139					0	7,564,000	10,146,358	10,887,509	(741,151)	10,146,358	0	0	0
146 Section 1j		1996-1997	Ch. 87/86	Schoolsite Discipline Rules	0	0	1,431,022	1,479,900	(48,878)	1,431,022	0	0	0
146 Section 1j		1995-1996	Ch. 87/86	Schoolsite Discipline Rules	0	0	1,331,630	1,333,624	(1,994)	1,331,630	0	0	0
146 Section 1j		1994-1995	Ch. 87/86	Schoolsite Discipline Rules	0	0	1,259,601	1,260,531	(930)	1,259,601	0	0	0
146 Section 1j		1993-1994	Ch. 87/86	Schoolsite Discipline Rules	0	4,465,000 (6)	1,212,503	1,214,846	(2,343)	1,212,503	0	0	(1,448)
SubTotal 00146					0	4,465,000	5,234,756	5,288,901	(54,145)	5,234,756	0	0	(1,448)
148 Section 1g		1996-1997	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,802,440	1,899,692	(97,252)	1,802,440	0	0	0
148 Section 1g		1995-1996	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,542,028	1,561,581	(19,552)	1,542,029	1	0	0
148 Section 1g		1994-1995	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,320,380	1,340,020	(19,639)	1,320,381	1	0	0
148 Section 1g		1993-1994	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,240,628	1,288,589	(47,961)	1,240,628	0	0	(100)
148 Section 1g		1992-1993	Ch. 172/86	Interdistrict Attendance Permits	0	4,398,000 (6)	993,199	1,012,368	(19,169)	993,199	0	0	0
SubTotal 00148					0	4,398,000	6,898,675	7,102,250	(203,573)	6,898,677	2	0	(100)
149 Section 1h		1996-1997	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	890,913	1,001,936	(111,023)	890,913	0	0	0
149 Section 1h		1995-1996	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	819,193	870,620	(51,427)	819,193	0	0	0
149 Section 1h		1994-1995	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	701,407	736,675	(35,268)	701,407	0	0	0
149 Section 1h		1993-1994	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	634,285	682,612	(48,327)	634,285	0	0	0
149 Section 1h		1992-1993	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	4,333,000 (6)	552,151	559,767	(7,616)	552,151	0	0	0
SubTotal 00149					0	4,333,000	3,597,949	3,851,610	(253,661)	3,597,949	0	0	0
150 Section 1e		1996-1997	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	0	2,308,025	3,034,124	(726,099)	2,308,025	0	0	0
150 Section 1e		1995-1996	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	0	1,752,344	2,366,593	(614,249)	1,752,344	0	0	0
150 Section 1e		1994-1995	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	0	1,618,397	2,231,904	(613,507)	1,618,397	0	0	0
150 Section 1e		1993-1994	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	6,876,000 (6)	1,288,923	1,696,590	(407,667)	1,288,923	0	0	0
SubTotal 00150					0	6,876,000	6,967,689	9,329,211	(2,361,522)	6,967,689	0	0	0
151 Section 1f		1996-1997	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	0	1,033,724	1,097,051	(63,327)	1,033,724	0	0	0
151 Section 1f		1995-1996	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	0	718,017	748,751	(30,734)	718,017	0	0	0
151 Section 1f		1994-1995	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	0	544,631	547,686	(3,055)	544,631	0	0	(3,055)
151 Section 1f		1993-1994	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	13,951,000 (6)	477,409	485,369	(7,960)	477,409	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
SubTotal 00151					<u>0</u>	<u>13,951,000</u>	<u>2,773,781</u>	<u>2,878,857</u>	<u>(105,076)</u>	<u>2,773,781</u>	<u>0</u>	<u>0</u>	<u>(3,055)</u>
	153 Section 1i	1996-1997	Ch. 161/93	Intradistrict Attendance	0	0	5,087,384	5,373,449	(286,065)	5,087,384	0	0	0
	153 Section 1i	1995-1996	Ch. 161/93	Intradistrict Attendance	0	0	3,194,016	3,440,293	(246,277)	3,194,016	0	0	0
	153 Section 1i	1994-1995	Ch. 161/93	Intradistrict Attendance	0	0	3,081,293	3,212,207	(130,914)	3,081,293	0	0	0
	153 Section 1i	1993-1994	Ch. 161/93	Intradistrict Attendance	0	8,331,000 (6)	2,303,635	2,407,093	(103,458)	2,303,635	0	0	0
SubTotal 00153					<u>0</u>	<u>8,331,000</u>	<u>13,666,328</u>	<u>14,433,042</u>	<u>(766,714)</u>	<u>13,666,328</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 1996 Local Government Claims Bill (Ch. 748-96)					<u>0</u>	<u>49,918,000</u>	<u>49,285,536</u>	<u>53,771,380</u>	<u>(4,485,842)</u>	<u>49,285,538</u>	<u>2</u>	<u>0</u>	<u>(4,603)</u>
Schools Mandates													
1995 Education Claims Bill (Ch. 914-95)													
	137 Section 1g	1995-1996	Ch. 624/92	School Bus Safety	0	0	642,588	643,786	(1,198)	642,588	0	0	0
	137 Section 1g	1994-1995	Ch. 624/92	School Bus Safety	0	0	504,584	663,975	(159,391)	504,584	0	0	0
	137 Section 1g	1993-1994	Ch. 624/92	School Bus Safety	0	0	485,494	591,208	(105,714)	485,494	0	0	0
	137 Section 1g	1992-1993	Ch. 624/92	School Bus Safety	0	440,000 (6)	535,119	670,290	(135,171)	535,119	0	0	(459)
SubTotal 00137					<u>0</u>	<u>440,000</u>	<u>2,167,785</u>	<u>2,569,259</u>	<u>(401,474)</u>	<u>2,167,785</u>	<u>0</u>	<u>0</u>	<u>(459)</u>
	140 Section 8j	1995-1996	Ch. 781/92	Charter Schools	0	0	573,545	593,427	(19,882)	573,545	0	0	0
	140 Section 8j	1994-1995	Ch. 781/92	Charter Schools	0	0	439,016	444,291	(5,275)	439,016	0	0	0
	140 Section 8j	1993-1994	Ch. 781/92	Charter Schools	0	0	327,038	328,861	(1,823)	327,038	0	0	0
	140 Section 8j	1992-1993	Ch. 781/92	Charter Schools	0	1,712,000 (6)	197,558	203,503	(5,945)	197,558	0	0	0
SubTotal 00140					<u>0</u>	<u>1,712,000</u>	<u>1,537,157</u>	<u>1,570,082</u>	<u>(32,925)</u>	<u>1,537,157</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 1995 Education Claims Bill (Ch. 914-95)					<u>0</u>	<u>2,152,000</u>	<u>3,704,942</u>	<u>4,139,341</u>	<u>(434,399)</u>	<u>3,704,942</u>	<u>0</u>	<u>0</u>	<u>(459)</u>
Schools Mandates													
Initial Filed Programs													
	186	2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0
	186	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	4,600	4,600	0	4,600	0	0	0
	186	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	9,966	9,966	0	9,966	0	0	0
	186	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	25,382	25,382	0	25,382	0	0	0
	186	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,434	7,434	0	7,434	0	0	0
	186	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,045	7,045	0	7,045	0	0	0
	186	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,491	7,491	0	7,491	0	0	0
	186	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	2,601	2,601	0	2,601	0	0	0
	186	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	12,599	12,599	0	12,599	0	0	0
SubTotal 00186					<u>0</u>	<u>0</u>	<u>77,118</u>	<u>77,118</u>	<u>0</u>	<u>77,118</u>	<u>0</u>	<u>0</u>	<u>0</u>
	192	2000-2001	Ch. 36/77	Financial and Compliance Audits	0	0	976,911	976,911	0	976,911	0	0	0
	192	1999-2000	Ch. 36/77	Financial and Compliance Audits	0	0	928,330	928,330	0	928,330	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
192		1998-1999	Ch. 36/77	Financial and Compliance Audits	0	0	953,309	953,309	0	953,309	0	0	0
192		1997-1998	Ch. 36/77	Financial and Compliance Audits	0	0	1,074,038	1,074,038	0	1,074,038	0	0	0
192		1996-1997	Ch. 36/77	Financial and Compliance Audits	0	0	1,073,169	1,073,169	0	1,073,169	0	0	0
192		1995-1996	Ch. 36/77	Financial and Compliance Audits	0	0	768,878	768,878	0	768,878	0	0	0
192		1994-1995	Ch. 36/77	Financial and Compliance Audits	0	0	703,770	703,770	0	703,770	0	0	0
SubTotal 00192					0	0	6,478,405	6,478,405	0	6,478,405	0	0	0
194		2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	19,530	19,530	0	19,530	0	0	0
194		1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	3,758	3,758	0	3,758	0	0	0
194		1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
194		1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	346	346	0	346	0	0	0
194		1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	6,966	6,966	0	6,966	0	0	0
SubTotal 00194					0	0	30,600	30,600	0	30,600	0	0	0
195		2000-2001	Ch. 640/97	Physical Education Reports	0	0	54,839	54,839	0	54,839	0	0	0
195		1999-2000	Ch. 640/97	Physical Education Reports	0	0	11,452	11,452	0	11,452	0	0	0
195		1998-1999	Ch. 640/97	Physical Education Reports	0	0	12,706	12,706	0	12,706	0	0	0
195		1997-1998	Ch. 640/97	Physical Education Reports	0	0	404	404	0	404	0	0	0
SubTotal 00195					0	0	79,401	79,401	0	79,401	0	0	0
199		2003-2004	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		2002-2003	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		2001-2002	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		2000-2001	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		1999-2000	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		1998-1999	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		1997-1998	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		1996-1997	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199		1995-1996	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
SubTotal 00199					0	0	0	0	0	0	0	0	0
206		2001-2002	Ch. 784/95	County Treasury Oversight Committee	0	0	4,565	4,565	0	4,565	0	0	0
206		2000-2001	Ch. 784/95	County Treasury Oversight Committee	0	0	63,361	63,361	0	63,361	0	0	0
206		1999-2000	Ch. 784/95	County Treasury Oversight Committee	0	0	12,094	12,094	0	12,094	0	0	0
206		1998-1999	Ch. 784/95	County Treasury Oversight Committee	0	0	12,819	12,819	0	12,819	0	0	0
206		1997-1998	Ch. 784/95	County Treasury Oversight Committee	0	0	11,920	11,920	0	11,920	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
206		1996-1997	Ch. 784/95	County Treasury Oversight Committee	0	0	8,892	8,892	0	8,892	0	0	0
206		1995-1996	Ch. 784/95	County Treasury Oversight Committee	0	0	3,596	3,596	0	3,596	0	0	0
SubTotal 00206					0	0	117,247	117,247	0	117,247	0	0	0
208		2001-2002	Ch. 828/97	Standardized Testing and Reporting	0	0	38,085,143	0	0	0	(38,085,143)	0	0
208		2000-2001	Ch. 828/97	Standardized Testing and Reporting	0	0	33,712,505	0	0	0	(33,712,505)	0	0
208		1999-2000	Ch. 828/97	Standardized Testing and Reporting	0	0	35,622,248	0	0	0	(35,622,248)	0	0
208		1998-1999	Ch. 828/97	Standardized Testing and Reporting	0	0	16,987,111	0	0	0	(16,987,111)	0	0
208		1997-1998	Ch. 828/97	Standardized Testing and Reporting	0	0	13,689,295	0	0	0	(13,689,295)	0	0
208		1996-1997	Ch. 828/97	Standardized Testing and Reporting	0	0	0	0	0	0	0	0	0
208		1995-1996	Ch. 828/97	Standardized Testing and Reporting	0	0	0	0	0	0	0	0	0
SubTotal 00208					0	0	138,096,302	0	0	0	(138,096,302)	0	0
209		2001-2002	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	373,773	373,773	0	373,773	0	0	0
209		2000-2001	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	299,608	299,608	0	299,608	0	0	0
209		1999-2000	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	260,109	260,109	0	260,109	0	0	0
209		1998-1999	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	235,213	235,213	0	235,213	0	0	0
209		1997-1998	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	241,180	241,180	0	241,180	0	0	0
209		1996-1997	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	222,867	222,867	0	222,867	0	0	0
SubTotal 00209					0	0	1,632,750	1,632,750	0	1,632,750	0	0	0
210		2003-2004	Ch. 650/94	Employee Benefits Disclosure	41,877	0	125,747	125,747	0	125,747	0	0	0
210		2002-2003	Ch. 650/94	Employee Benefits Disclosure	0	0	156,646	156,646	0	156,646	0	0	0
210		2001-2002	Ch. 650/94	Employee Benefits Disclosure	0	0	381,129	381,129	0	381,129	0	0	0
210		2000-2001	Ch. 650/94	Employee Benefits Disclosure	0	0	394,439	394,439	0	394,439	0	0	0
210		1999-2000	Ch. 650/94	Employee Benefits Disclosure	0	0	270,558	270,558	0	270,558	0	0	0
210		1998-1999	Ch. 650/94	Employee Benefits Disclosure	0	0	256,384	256,384	0	256,384	0	0	0
210		1997-1998	Ch. 650/94	Employee Benefits Disclosure	0	0	262,850	262,850	0	262,850	0	0	0
210		1996-1997	Ch. 650/94	Employee Benefits Disclosure	0	0	181,569	181,569	0	181,569	0	0	0
210		1995-1996	Ch. 650/94	Employee Benefits Disclosure	0	0	147,498	147,498	0	147,498	0	0	0
210		1994-1995	Ch. 650/94	Employee Benefits Disclosure	0	0	39,652	39,652	0	39,652	0	0	0
SubTotal 00210					41,877	0	2,216,472	2,216,472	0	2,216,472	0	0	0
211		2003-2004	Ch. 100/81	School District Fiscal Accountability Reporting	1,820,908	0	1,934,015	1,934,015	0	1,934,015	0	0	0
211		2002-2003	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	2,017,658	2,017,658	0	2,017,658	0	0	0
211		2001-2002	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	2,162,516	2,162,516	0	2,162,516	0	0	0
211		2000-2001	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	2,237,766	2,246,648	(8,882)	2,237,766	0	0	(8,882)
211		1999-2000	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,994,684	1,994,684	0	1,994,684	0	0	0
211		1998-1999	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,781,585	1,781,585	0	1,781,585	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
211		1997-1998	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,602,021	1,602,021	0	1,602,021	0	0	0
211		1996-1997	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,481,536	1,481,536	0	1,481,536	0	0	0
SubTotal 00211					1,820,908	0	15,211,781	15,220,663	(8,882)	15,211,781	0	0	(8,882)
214		2001-2002	Ch. 875/85	Photographic Record of Evidence	0	0	3,180	3,180	0	3,180	0	0	0
214		2000-2001	Ch. 875/85	Photographic Record of Evidence	0	0	29,446	29,446	0	29,446	0	0	0
214		1999-2000	Ch. 875/85	Photographic Record of Evidence	0	0	28,856	28,856	0	28,856	0	0	0
214		1998-1999	Ch. 875/85	Photographic Record of Evidence	0	0	31,392	31,392	0	31,392	0	0	0
214		1997-1998	Ch. 875/85	Photographic Record of Evidence	0	0	28,461	28,461	0	28,461	0	0	0
SubTotal 00214					0	0	121,335	121,335	0	121,335	0	0	0
216		2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216		2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216		2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216		1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216		1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216		1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216		1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
SubTotal 00216					0	0	0	0	0	0	0	0	0
218		2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	659,315	0	0	0	(659,315)	0	0
218		1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	242,161	0	0	0	(242,161)	0	0
218		1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	210,069	0	0	0	(210,069)	0	0
218		1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	199,731	0	0	0	(199,731)	0	0
218		1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	215,176	0	0	0	(215,176)	0	0
218		1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	205,533	0	0	0	(205,533)	0	0
218		1994-1995	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	184,430	0	0	0	(184,430)	0	0
218		1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	60,775	0	0	0	(60,775)	0	0
SubTotal 00218					0	0	1,977,190	0	0	0	(1,977,190)	0	0
221		2000-2001	Ch. 448/75	Annual Parent Notification III	0	0	1,941,321	1,941,321	0	1,941,321	0	0	0
SubTotal 00221					0	0	1,941,321	1,941,321	0	1,941,321	0	0	0
223		2002-2003	Ch. 736/97	Comprehensive School Safety Plans	0	0	5,118,123	5,118,123	0	5,118,123	0	0	0
223		2001-2002	Ch. 736/97	Comprehensive School Safety Plans	0	0	5,548,278	5,562,934	(14,656)	5,548,278	0	0	(14,656)
223		2000-2001	Ch. 736/97	Comprehensive School Safety Plans	0	0	4,569,936	4,569,936	0	4,569,936	0	0	0
223		1999-2000	Ch. 736/97	Comprehensive School Safety Plans	0	0	3,723,361	3,723,361	0	3,723,361	0	0	0
223		1998-1999	Ch. 736/97	Comprehensive School Safety Plans	0	0	3,499,818	3,499,818	0	3,499,818	0	0	0

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					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
223		1997-1998	Ch. 736/97	Comprehensive School Safety Plans	0	0	4,952,498	4,952,498	0	4,952,498	0	0	0
SubTotal 00223					0	0	27,412,014	27,426,670	(14,656)	27,412,014	0	0	(14,656)
224		2002-2003	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224		2001-2002	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224		2000-2001	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224		1999-2000	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224		1998-1999	Ch. 975/95	Standards Based Accountability	0	0	281,081	281,081	0	281,081	0	0	0
224		1997-1998	Ch. 975/95	Standards Based Accountability	0	0	318,629	318,629	0	318,629	0	0	0
SubTotal 00224					0	0	599,710	599,710	0	599,710	0	0	0
225		2002-2003	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0
225		2001-2002	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0
225		2000-2001	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0
225		1999-2000	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0
225		1998-1999	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0
225		1997-1998	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	0	0	0	0	0	0	0	0
225		1996-1997	Ch. 1659/84	Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	0	1,096,000 (6)	0	0	0	0	0	0	0
SubTotal 00225					0	1,096,000	0	0	0	0	0	0	0
226		2004-2005	Ch. 1170/96	Grand Jury Proceedings	8,600	0	0	0	0	0	0	0	0
226		2003-2004	Ch. 1170/96	Grand Jury Proceedings	1,200	0	31,159	0	0	0	(31,159)	0	0
226		2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	0	73,771	0	0	0	(73,771)	0	0
226		2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	0	22,713	0	0	0	(22,713)	0	0
226		2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	0	5,759	0	0	0	(5,759)	0	0
226		1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	0	2,764	0	0	0	(2,764)	0	0
226		1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	0	6,697	0	0	0	(6,697)	0	0
226		1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	0	12,832	0	0	0	(12,832)	0	0
SubTotal 00226					9,800	0	155,695	0	0	0	(155,695)	0	0
228		2002-2003	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228		2001-2002	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228		2000-2001	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228		1999-2000	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228		1998-1999	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228		1997-1998	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
SubTotal 00228					0	0	0	0	0	0	0	0	0

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					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
229	2002-2003		Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	2001-2002		Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	2000-2001		Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	1999-2000		Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	1998-1999		Ch. 855/97	Attendance Accounting	0	0	54,393	54,393	0	54,393	0	0	0
SubTotal 00229					0	0	54,393	54,393	0	54,393	0	0	0
230	2002-2003		Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,611,043	4,611,043	0	4,611,043	0	0	0
230	2001-2002		Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,429,070	4,429,070	0	4,429,070	0	0	0
230	2000-2001		Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,309,383	4,315,286	(5,903)	4,309,383	0	0	(5,903)
230	1999-2000		Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,037,639	4,037,639	0	4,037,639	0	0	0
230	1998-1999		Ch. 325/78	Immunization Records: Hepatitis B	0	0	2,593,191	2,593,191	0	2,593,191	0	0	0
230	1997-1998		Ch. 325/78	Immunization Records: Hepatitis B	0	0	889,012	889,012	0	889,012	0	0	0
SubTotal 00230					0	0	20,869,338	20,875,241	(5,903)	20,869,338	0	0	(5,903)
244	2003-2004		Ch. 100/91	Pupil Promotion and Retention	15,228,053	0	3,091,798	3,091,798	0	3,091,798	0	0	0
244	2002-2003		Ch. 100/91	Pupil Promotion and Retention	0	0	1,943,938	27,261,219	(25,317,281)	1,943,938	0	0	(22,595,758)
244	2001-2002		Ch. 100/91	Pupil Promotion and Retention	0	0	2,162,205	15,976,335	(13,814,130)	2,162,205	0	0	(13,159,772)
244	2000-2001		Ch. 100/91	Pupil Promotion and Retention	0	0	1,596,977	1,596,977	0	1,596,977	0	0	0
244	1999-2000		Ch. 100/91	Pupil Promotion and Retention	0	0	1,483,492	1,483,492	0	1,483,492	0	0	0
244	1998-1999		Ch. 100/91	Pupil Promotion and Retention	0	0	860,408	4,046,576	(3,186,168)	860,408	0	0	(3,186,168)
244	1997-1998		Ch. 100/91	Pupil Promotion and Retention	0	0	1,600,265	4,729,627	(3,129,362)	1,600,265	0	0	(3,129,362)
SubTotal 00244					15,228,053	0	12,739,083	58,186,024	(45,446,941)	12,739,083	0	0	(42,071,060)
249	2002-2003		Ch. 34/98	Charter Schools II	0	0	58,943	58,943	0	58,943	0	0	0
249	2001-2002		Ch. 34/98	Charter Schools II	0	0	13,844	13,844	0	13,844	0	0	0
249	2000-2001		Ch. 34/98	Charter Schools II	0	0	9,419	9,419	0	9,419	0	0	0
249	1999-2000		Ch. 34/98	Charter Schools II	0	0	2,042	2,042	0	2,042	0	0	0
249	1998-1999		Ch. 34/98	Charter Schools II	0	0	0	0	0	0	0	0	0
SubTotal 00249					0	0	84,248	84,248	0	84,248	0	0	0
250	2002-2003		Ch. 818/91	AIDS Prevention Instruction II	0	0	15,022	15,022	0	15,022	0	0	0
250	2001-2002		Ch. 818/91	AIDS Prevention Instruction II	0	0	2,849	2,849	0	2,849	0	0	0
250	2000-2001		Ch. 818/91	AIDS Prevention Instruction II	0	0	4,834	4,834	0	4,834	0	0	0
250	1999-2000		Ch. 818/91	AIDS Prevention Instruction II	0	0	2,942	2,942	0	2,942	0	0	0
250	1998-1999		Ch. 818/91	AIDS Prevention Instruction II	0	0	3,018	3,018	0	3,018	0	0	0
SubTotal 00250					0	0	28,665	28,665	0	28,665	0	0	0
251	2003-2004		Ch. 594/98	Criminal Background Checks II	29,348	0	245,267	245,267	0	245,267	0	0	0
251	2002-2003		Ch. 594/98	Criminal Background Checks II	0	0	46,382	46,382	0	46,382	0	0	0
251	2001-2002		Ch. 594/98	Criminal Background Checks II	0	0	44,589	44,589	0	44,589	0	0	0

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251		2000-2001	Ch. 594/98	Criminal Background Checks II	0	0	39,338	39,338	0	39,338	0	0	0
251		1999-2000	Ch. 594/98	Criminal Background Checks II	0	0	37,114	37,114	0	37,114	0	0	0
SubTotal 00251					29,348	0	412,690	412,690	0	412,690	0	0	0
252		2004-2005	Ch. 331/98	Teacher Incentive Program	5,675	0	0	0	0	0	0	0	0
252		2003-2004	Ch. 331/98	Teacher Incentive Program	0	0	11,745	11,745	0	11,745	0	0	0
252		2002-2003	Ch. 331/98	Teacher Incentive Program	0	0	8,979	8,979	0	8,979	0	0	0
252		2001-2002	Ch. 331/98	Teacher Incentive Program	0	0	11,518	11,518	0	11,518	0	0	0
252		2000-2001	Ch. 331/98	Teacher Incentive Program	0	0	8,104	8,104	0	8,104	0	0	0
252		1999-2000	Ch. 331/98	Teacher Incentive Program	0	0	10,844	10,844	0	10,844	0	0	0
252		1998-1999	Ch. 331/98	Teacher Incentive Program	0	0	1,465	1,465	0	1,465	0	0	0
SubTotal 00252					5,675	0	52,655	52,655	0	52,655	0	0	0
253		2004-2005	Ch. 30/98	Differential Pay and Reemployment	0	0	10,762	10,762	0	10,762	0	0	0
SubTotal 00253					0	0	10,762	10,762	0	10,762	0	0	0
258		2005-2006	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	0	2,156,783	(328,367)	0	(328,367)	(2,485,150)	0	0
SubTotal 00258					0	0	2,156,783	(328,367)	0	(328,367)	(2,485,150)	0	0
260		2005-2006	Ch. 498/83	The Stull Act	0	0	22,922,672	0	0	0	(22,922,672)	0	0
260		2004-2005	Ch. 498/83	The Stull Act	0	0	21,185,039	0	0	0	(21,185,039)	0	0
260		2003-2004	Ch. 498/83	The Stull Act	0	0	17,774,653	0	0	0	(17,774,653)	0	0
260		2002-2003	Ch. 498/83	The Stull Act	0	0	16,925,174	0	0	0	(16,925,174)	0	0
260		2001-2002	Ch. 498/83	The Stull Act	0	0	16,194,441	0	0	0	(16,194,441)	0	0
260		2000-2001	Ch. 498/83	The Stull Act	0	0	13,481,818	0	0	0	(13,481,818)	0	0
260		1999-2000	Ch. 498/83	The Stull Act	0	0	11,459,646	0	0	0	(11,459,646)	0	0
260		1998-1999	Ch. 498/83	The Stull Act	0	0	8,824,529	0	0	0	(8,824,529)	0	0
260		1997-1998	Ch. 498/83	The Stull Act	0	0	7,896,678	0	0	0	(7,896,678)	0	0
SubTotal 00260					0	0	136,664,650	0	0	0	(136,664,650)	0	0
261		2005-2006	Ch. 1208/76	Pupil Health Screenings	0	0	1,285,938	0	0	0	(1,285,938)	0	0
261		2004-2005	Ch. 1208/76	Pupil Health Screenings	0	0	448,400	448,400	0	448,400	0	0	0
SubTotal 00261					0	0	1,734,338	448,400	0	448,400	(1,285,938)	0	0
265		2005-2006	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	0	2,879,341	0	0	0	(2,879,341)	0	0
265		2004-2005	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	0	1,914,527	0	0	0	(1,914,527)	0	0
SubTotal 00265					0	0	4,793,868	0	0	0	(4,793,868)	0	0
268		2007-2008	Ch. 1/99	High School Exit Examination	0	0	6,371,429			0	(6,371,429)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
268	2006-2007		Ch. 1/99	High School Exit Examination	0	0	6,583,305	0	0	0	(6,583,305)	0	0
268	2005-2006		Ch. 1/99	High School Exit Examination	1,145,210	0	6,928,053	0	0	0	(6,928,053)	0	0
268	2004-2005		Ch. 1/99	High School Exit Examination	0	0	3,889,184	0	0	0	(3,889,184)	0	0
268	2003-2004		Ch. 1/99	High School Exit Examination	0	0	3,069,238	0	0	0	(3,069,238)	0	0
268	2002-2003		Ch. 1/99	High School Exit Examination	0	0	3,016,345	0	0	0	(3,016,345)	0	0
268	2001-2002		Ch. 1/99	High School Exit Examination	0	0	2,153,703	0	0	0	(2,153,703)	0	0
268	2000-2001		Ch. 1/99	High School Exit Examination	0	0	1,045,174	0	0	0	(1,045,174)	0	0
SubTotal 00268					1,145,210	0	33,056,431	0	0	0	(33,056,431)	0	0
269	2007-2008		Ch. 893/00	Agency Fee Arrangements	0	0	6,171	0	0	0	(6,171)	0	0
269	2006-2007		Ch. 893/00	Agency Fee Arrangements	0	0	6,011	0	0	0	(6,011)	0	0
269	2005-2006		Ch. 893/00	Agency Fee Arrangements	0	0	13,832	0	0	0	(13,832)	0	0
269	2004-2005		Ch. 893/00	Agency Fee Arrangements	0	0	11,498	0	0	0	(11,498)	0	0
269	2003-2004		Ch. 893/00	Agency Fee Arrangements	0	0	8,283	0	0	0	(8,283)	0	0
269	2002-2003		Ch. 893/00	Agency Fee Arrangements	0	0	8,599	0	0	0	(8,599)	0	0
269	2001-2002		Ch. 893/00	Agency Fee Arrangements	0	0	8,200	0	0	0	(8,200)	0	0
269	2000-2001		Ch. 893/00	Agency Fee Arrangements	0	0	2,469	0	0	0	(2,469)	0	0
SubTotal 00269					0	0	65,063	0	0	0	(65,063)	0	0
271	2005-2006		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	4,310,781	0	0	0	(4,310,781)	0	0
271	2004-2005		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	3,862,106	0	0	0	(3,862,106)	0	0
271	2003-2004		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	3,544,682	0	0	0	(3,544,682)	0	0
271	2002-2003		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	2,711,305	0	0	0	(2,711,305)	0	0
271	2001-2002		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	2,441,052	0	0	0	(2,441,052)	0	0
271	2000-2001		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	2,328,868	0	0	0	(2,328,868)	0	0
271	1999-2000		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,764,629	0	0	0	(1,764,629)	0	0
271	1998-1999		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,996,485	0	0	0	(1,996,485)	0	0
271	1997-1998		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,554,418	0	0	0	(1,554,418)	0	0
271	1996-1997		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,474,140	0	0	0	(1,474,140)	0	0
271	1995-1996		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,505,054	0	0	0	(1,505,054)	0	0
271	1994-1995		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,394,717	0	0	0	(1,394,717)	0	0
271	1993-1994		Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,216,367	0	0	0	(1,216,367)	0	0
SubTotal 00271					0	0	30,104,604	0	0	0	(30,104,604)	0	0
272	2005-2006		Ch. 36/77	Consolidation Annual Parent Notification	0	0	8,378,337	0	0	0	(8,378,337)	0	0
272	2004-2005		Ch. 36/77	Consolidation Annual Parent Notification	0	0	3,836,796	4,069,704	(232,908)	3,836,796	0	0	(9,856)
SubTotal 00272					0	0	12,215,133	4,069,704	(232,908)	3,836,796	(8,378,337)	0	(9,856)
275	2006-2007		Ch. 249/86	Missing Children Reports	0	0	21,183	0	0	0	(21,183)	0	0
275	2005-2006		Ch. 249/86	Missing Children Reports	0	0	3,950	0	0	0	(3,950)	0	0
275	2004-2005		Ch. 249/86	Missing Children Reports	0	0	7,119	0	0	0	(7,119)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
275		2003-2004	Ch. 249/86	Missing Children Reports	0	0	1,082	0	0	0	(1,082)	0	0
275		2002-2003	Ch. 249/86	Missing Children Reports	0	0	1,047	0	0	0	(1,047)	0	0
275		2001-2002	Ch. 249/86	Missing Children Reports	0	0	0	0	0	0	0	0	0
275		2000-2001	Ch. 249/86	Missing Children Reports	0	0	0	0	0	0	0	0	0
SubTotal 00275					0	0	34,381	0	0	0	(34,381)	0	0
276		2007-2008	Ch. 1117/89	Law Enforcement Agency Notification (LEAN) and Missing Children Reporting (MCR)	0	0	1,224,047	0	0	0	(1,224,047)	0	0
SubTotal 00278					0	0	1,224,047	0	0	0	(1,224,047)	0	0
277		2006-2007	Ch. 34/98	Charter School III	0	0	84,983	0	0	0	(84,983)	0	0
277		2005-2006	Ch. 34/98	Charter School III	0	0	9,521	0	0	0	(9,521)	0	0
277		2004-2005	Ch. 34/98	Charter School III	0	0	1,932	0	0	0	(1,932)	0	0
277		2003-2004	Ch. 34/98	Charter School III	0	0	1,295	0	0	0	(1,295)	0	0
277		2002-2003	Ch. 34/98	Charter School III	0	0	1,180	0	0	0	(1,180)	0	0
277		2001-2002	Ch. 34/98	Charter School III	0	0	1,100	0	0	0	(1,100)	0	0
277		2000-2001	Ch. 34/98	Charter School III	0	0	1,225	0	0	0	(1,225)	0	0
277		1999-2000	Ch. 34/98	Charter School III	0	0	1,005	0	0	0	(1,005)	0	0
SubTotal 00277					0	0	102,241	0	0	0	(102,241)	0	0
278		2007-2008	Ch. 3781/92	Charter School I, II, III	0	0	125,700	0	0	0	(125,700)	0	0
SubTotal 00278					0	0	125,700	0	0	0	(125,700)	0	0
280		2006-2007	Ch. 498/83	Pupil Safety Notices	0	0	7,936	0	0	0	(7,936)	0	0
280		2005-2006	Ch. 498/83	Pupil Safety Notices	0	0	8,652	0	0	0	(8,652)	0	0
280		2004-2005	Ch. 498/83	Pupil Safety Notices	0	0	5,582	0	0	0	(5,582)	0	0
280		2003-2004	Ch. 498/83	Pupil Safety Notices	0	0	5,624	0	0	0	(5,624)	0	0
280		2002-2003	Ch. 498/83	Pupil Safety Notices	0	0	4,776	0	0	0	(4,776)	0	0
280		2001-2002	Ch. 498/83	Pupil Safety Notices	0	0	4,726	0	0	0	(4,726)	0	0
SubTotal 00280					0	0	37,296	0	0	0	(37,296)	0	0
Total Initial Filed Programs					18,280,871	1,096,000	452,713,710	139,836,107	(45,709,290)	94,126,817	(358,586,893)	0	(42,110,357)
Total School Mandate Costs					796,052,495	853,790,000	2,932,317,850	2,131,197,925	(247,909,522)	1,883,288,403	(1,049,029,447)	(10,845,786)	(58,855,854)

**Community Colleges
2007-2008 Budget Act (Ch. 171-07 and 172-07)**

234 6870-295-0001(01)	Board of Governor's of the California Community Colleges	Ch. 1/84	Health Fee Elimination	0	3,989,000	5,610,605	0	0	0	(5,610,605)	(3,989,000)	0
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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
241	6870-295-0001(02)	Board of Governor's of the California Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	11,000	0	0	0	0	0	(11,000)	0
212	6870-295-0001(03)	Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	4,000	176,770	0	0	0	(176,770)	(4,000)	0
231		Board of Governor's of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
270		Board of Governor's of the California Community Colleges	Ch. 893/00	Agency Fee Arrangements	0	0	39,259	0	0	0	(39,259)	0	0
232		Board of Governor's of the California Community Colleges	Ch. 961/75	Collective Bargaining	0	0	5,390,879	0	0	0	(5,390,879)	0	0
267		Board of Governor's of the California Community Colleges	Title 5	Enrollment Fee and Waivers	0	0	13,340,581	0	0	0	(13,340,581)	0	0
233		Board of Governor's of the California Community Colleges	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
256		Board of Governor's of the California Community Colleges	Ch. 1116/92	Integrated Waste Management	0	0	2,015,035	0	0	0	(2,015,035)	0	0
235		Board of Governor's of the California Community Colleges	Ch. 783/95	Investment Reports	0	0	0	0	0	0	0	0	0
239		Board of Governor's of the California Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0
240		Board of Governor's of the California Community Colleges	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
247		Board of Governor's of the California Community Colleges	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
242		Board of Governor's of the California Community Colleges	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
Total 2007-2008 Budget Act (Ch. 171-07 and 172-07)					0	4,004,000	26,573,129	0	0	0	(26,573,129)	(4,004,000)	0

**Community Colleges
2006-2007 Budget Act (Ch. 47-06 and 48-06)**

231	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
232	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 961/75	Collective Bargaining	0	0	5,957,994	0	0	0	(5,957,994)	0	0
233	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
235	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 783/95	Investment Reports	0	0	0	0	0	0	0	0	0
239	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0
240	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
242	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
247	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
234	6870-295-0001(01)	Board of Governor's of the California Community Colleges	Ch. 1/84	Health Fee Elimination	0	3,988,500	5,431,919	3,988,500	(1,372,605)	2,615,895	(2,816,024)	(58,607)	(1,313,998)
241	6870-295-0001(02)	Board of Governor's of the California Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	11,000	0	0	0	0	0	(11,000)	0
212	6870-295-0001(03)	Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	4,500	175,910	0	0	0	(175,910)	(4,500)	0
270		Board of Governors of the California Community Colleges	Ch. 893/00	Agency Fee Arrangements	0	0	39,714	0	0	0	(39,714)	0	0
267		Board of Governors of the California Community Colleges	Title 5	Enrollment Fee and Waivers	0	0	13,008,225	0	0	0	(13,008,225)	0	0
256		Board of Governors of the California Community Colleges	Ch. 1116/92	Integrated Waste Management	1,794,203	0	2,122,617	0	0	0	(2,122,617)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Total 2006-2007 Budget Act (Ch. 47-06 and 48-06)					1,794,203	4,004,000	26,736,379	3,988,500	(1,372,605)	2,615,895	(24,120,484)	(74,107)	(1,313,998)

Community Colleges

2005-2006 Budget Act (Ch. 38-05 and 39-05)

238	6110-295-0001(8)	Board of Governor's of the California Community Colleges	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	171,215	171,215	0	171,215	0	0	0
231	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
232	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 961/75	Collective Bargaining	0	0	6,139,220	0	0	0	(6,139,220)	0	0
237	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 486/75	Mandated Reimbursement	0	0	884,380	1,044,084	(159,704)	884,380	0	0	(101,544)
233	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
239	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	14,243	14,243	0	14,243	0	0	0
240	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
242	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
247	6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
234	6870-295-0001(1)	Board of Governor's of the California Community Colleges	Ch. 1/84	Health Fee Elimination	9,880,394	1,000	9,899,214	0	0	0	(9,899,214)	0	0
241	6870-295-0001(2)	Board of Governor's of the California Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	2,000	0	0	0	0	0	0	0
212	6870-295-0001(3)	Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	1,000	102,030	0	0	0	(102,030)	0	0
Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)					9,880,394	4,000	17,210,302	1,229,542	(159,704)	1,069,838	(16,140,464)	0	(101,544)

Community Colleges

2004-2005 Budget Act (Ch. 208-04)

232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	6,562,280	0	7,648,898	0	0	0	(7,648,898)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	0	0	0	0	0	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	705,068	0	811,330	811,330	0	811,330	0	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	880,441	0	1,343,802	1,343,802	0	1,343,802	0	0	0
239	6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	12,500	0	0	0	0	0	0	0	0
231	6870-295-0001	Local Assistance - Board of Governors of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
234	6870-295-0001(1)	Local Assistance - Board of Governors of the California Community Colleges	Ch. 1/84	Health Fee Elimination	8,309,209	1,000	10,503,510	0	0	0	(10,503,510)	0	0
212	6870-295-0001(2)	Local Assistance - Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	1,000	7,864	7,864	0	7,864	0	0	0
Total 2004-2005 Budget Act (Ch. 208-04)					16,469,498	2,000	20,315,404	2,162,996	0	2,162,996	(18,152,408)	0	0

Community Colleges

2003-2004 Budget Act (Ch. 157-03)

212	6100-295-0001	Department of Education	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	5,634,084	0	7,751,497	0	0	0	(7,751,497)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	23,931	0	46,171	46,171	0	46,171	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	623,592	0	664,742	664,742	0	664,742	0	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	886,980	0	1,100,666	1,100,666	0	1,100,666	0	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination Health Benefits for Survivors of Peace Officers and Firefighters	6,858,701	0	8,994,354	0	0	0	(8,994,354)	0	0
233		Department of Education	Ch. 1120/96		0	0	0	0	0	0	0	0	0
239		Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	11,508	11,508	0	11,508	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					14,027,288	0	18,568,938	1,823,087	0	1,823,087	(16,745,851)	0	0

**Community Colleges
2002-2003 Budget Act (Ch. 379-02)**

231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	0	0	0	0	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	7,989,832	8,279,484	(289,652)	7,989,832	0	0	(289,652)
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	0 (3)	0	1,045,351	1,045,351	0	1,045,351	0	0	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	0	0	0	0	0	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	7,589,399	8,896,499	(1,387,299)	7,509,200	(80,199)	0	(1,387,299)
235	6870-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	0	25,889	25,889	0	25,889	0	0	0
237	6870-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement Health Benefits for Survivors of Peace Officers and Firefighters	0 (3)	0	782,653	782,653	0	782,653	0	0	0
233		Department of Education	Ch. 1120/96		0	0	0	0	0	0	0	0	0
212		Department of Education	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0
Total 2002-2003 Budget Act (Ch. 379-02)					0	1,691,000	17,433,124	19,029,876	(1,676,951)	17,352,925	(80,199)	0	(1,676,951)

**Community Colleges
2001-2002 Budget Act (Ch. 106-01)**

29	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	0	0	0	0	0	0	0
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	356,113	392,420	(36,307)	356,113	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	8,269,673	9,234,555	(964,882)	8,269,673	0	0	(378,850)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	5,354,700	6,031,413	(676,713)	5,354,700	0	0	(59,178)
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	0	42,566	45,034	(2,468)	42,566	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	779,342	779,375	(33)	779,342	0	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	0 (3)	0	1,107,174	1,107,174	0	1,107,174	0	0	0
Total 2001-2002 Budget Act (Ch. 106-01)					0	1,691,000	15,909,568	17,589,971	(1,680,403)	15,909,568	0	0	(438,028)

**Community Colleges
2000-2001 Budget Act (Ch. 52-00)**

231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	98,570	197,519	(98,949)	98,570	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	8,084,987	8,466,686	(381,699)	8,084,987	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	5,473,715	5,908,417	(434,702)	5,473,715	0	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	0	40,427	43,313	(2,886)	40,427	0	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	613,258	623,245	(9,987)	613,258	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
254	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings II	0 (3)	0	968,078	975,240	(7,162)	968,078	0	0	0
Total 2000-2001 Budget Act (Ch. 52-00)					0	1,691,000	15,279,035	16,214,420	(935,385)	15,279,035	0	0	0
Community Colleges													
1999-2000 Budget Act (Ch. 50-99)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	7,619,968	8,000,767	(380,799)	7,619,968	0	0	(251,743)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	5,507,942	7,316,836	(1,808,894)	5,507,942	0	0	(546,601)
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	19,640	28,469	(8,829)	19,640	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					0	1,691,000	13,147,550	15,346,072	(2,198,522)	13,147,550	0	0	(798,344)
Community Colleges													
1998-1999 Budget Act (Ch. 324-98)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	1,329,246	1,392,741	(63,495)	1,329,246	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	5,869,280	6,494,850	(625,570)	5,869,280	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)					0	1,691,000	7,198,526	7,887,591	(689,065)	7,198,526	0	0	0
Community Colleges													
1997-1998 Budget Act (Ch. 282-97)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	1,452,917	2,003,259	(550,342)	1,452,917	0	0	(56,468)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,653,000	5,617,404	6,223,936	(606,532)	5,617,404	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					0	1,653,000	7,070,321	8,227,195	(1,156,874)	7,070,321	0	0	(56,468)
Community Colleges													
1996-1997 Budget Act (Ch. 162-96)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	191,312	191,312	0	191,312	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,653,000	4,024,869	4,045,446	(20,577)	4,024,869	0	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					0	1,653,000	4,216,181	4,236,758	(20,577)	4,216,181	0	0	0
Community Colleges													
1995-1996 Budget Act (Ch. 303-95)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	1,111,419	1,118,138	(6,719)	1,111,419	0	0	(6,719)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	3,003,910	3,083,100	(79,190)	3,003,910	0	0	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	(207)	208,603	(208,810)	(207)	0	0	0
Total 1995-1996 Budget Act (Ch. 303-95)					0	0	4,115,122	4,409,841	(294,719)	4,115,122	0	0	(6,719)
Community Colleges													
Additional Appropriations for Mandate Claims and Interest and Claims for 1995-96 to 2005-06 Costs ⁽¹⁶⁾													
2006-07 Budget Act (Ch. 73-05) Reimbursement of Mandate Claims and Interest.												(4,375)	
2005-06 Budget Act (Ch. 79-06) Reimbursement for Mandated Cost Claims for FY 1995-96 to 2005-06.												(228,737)	
2006-07 Budget Act (Ch. 79-06) Reimbursement for Mandated Cost Claims for FY 1995-96 to 2005-06.												(257,561)	

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
Total Additional Appropriations for Mandate Claims and Interest and 1995-96 to 2005-06 Costs and Interest												(490,673)	
Total Funded					42,171,383	19,775,000	193,773,579	102,145,849	(10,184,805)	91,961,044	(101,812,535)	4,210,532	(4,392,052)
Community Colleges													
1998 Education Bill (Ch. 780-98)													
231	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0 (3)	0	226,810	234,438	(7,628)	226,810	0	0	0
SubTotal 00231					0	0	226,810	234,438	(7,628)	226,810	0	0	0
Total 1998 Education Bill (Ch. 780-98)					0	0	226,810	234,438	(7,628)	226,810	0	0	0
Community Colleges													
Initial Filed Programs													
212		2001-2002	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0
212		2000-2001	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	1,198	1,198	0	1,198	0	0	0
212		1999-2000	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	13,359	13,359	0	13,359	0	0	0
212		1998-1999	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	13,282	13,282	0	13,282	0	0	0
SubTotal 00212					0	0	27,839	27,839	0	27,839	0	0	0
233		2001-2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
233		2000-2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	417	417	0	417	0	0	0
233		1999-2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	453	453	0	453	0	0	0
233		1998-1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	462	462	0	462	0	0	0
233		1997-1998	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	3,479	3,479	0	3,479	0	0	0
233		1996-1997	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
233		1995-1996	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
SubTotal 00233					0	0	4,811	4,811	0	4,811	0	0	0
236		2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	712	712	0	712	0	0	0
236		1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	1,169	1,169	0	1,169	0	0	0
236		1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
236		1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	716	716	0	716	0	0	0
236		1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	1,319	1,319	0	1,319	0	0	0
236		1995-1996	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
SubTotal 00236					0	0	3,916	3,916	0	3,916	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
238		2000-2001	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	14,900	14,900	0	14,900	0	0	0
238		1999-2000	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	230,217	268,501	(46,320)	222,181	(8,036)	0	0
238		1998-1999	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	0	0	0	0	0	0	0
238		1997-1998	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	0	0	0	0	0	0	0
238		1996-1997	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	0	0	0	0	0	0	0
238		1995-1996	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	0	0	0	0	0	0	0
SubTotal 00238					0	0	245,117	283,401	(46,320)	237,081	(8,036)	0	0
239		2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	36,415	36,415	0	36,415	0	0	0
239		2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	19,410	19,410	0	19,410	0	0	0
239		2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	13,515	13,515	0	13,515	0	0	0
239		1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	121,902	121,902	0	121,902	0	0	0
239		1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	28,812	28,812	0	28,812	0	0	0
239		1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,622	7,622	0	7,622	0	0	0
239		1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	420	420	0	420	0	0	0
239		1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	4,508	4,508	0	4,508	0	0	0
239		1994-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	3,672	3,672	0	3,672	0	0	0
SubTotal 00239					0	0	236,276	236,276	0	236,276	0	0	0
240		2002-2003	Ch. 875/85	Photographic Record of Evidence	0	0	1,348	1,348	0	1,348	0	0	0
240		2001-2002	Ch. 875/85	Photographic Record of Evidence	0	0	16,159	16,159	0	16,159	0	0	0
240		2000-2001	Ch. 875/85	Photographic Record of Evidence	0	0	5,692	5,692	0	5,692	0	0	0
240		1999-2000	Ch. 875/85	Photographic Record of Evidence	0	0	4,405	4,405	0	4,405	0	0	0
240		1998-1999	Ch. 875/85	Photographic Record of Evidence	0	0	7,960	7,960	0	7,960	0	0	0
240		1997-1998	Ch. 875/85	Photographic Record of Evidence	0	0	5,724	5,724	0	5,724	0	0	0
240		1996-1997	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
240		1995-1996	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
SubTotal 00240					0	0	41,288	41,288	0	41,288	0	0	0
241		2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
241		2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	2,097	2,097	0	2,097	0	0	0
SubTotal 00241					0	0	2,097	2,097	0	2,097	0	0	0
242		2003-2004	Ch. 961/75	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
242		2002-2003	Ch. 961/75	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
SubTotal 00242					0	0	0	0	0	0	0	0	0
243		2004-2005	Ch. 1170/96	Grand Jury Proceedings	5,100	0	0	0	0	0	0	0	0
243		2003-2004	Ch. 1170/96	Grand Jury Proceedings	0	0	4,739	4,739	0	4,739	0	0	0
243		2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	0	1,383	1,383	0	1,383	0	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
243	2001-2002		Ch. 1170/96	Grand Jury Proceedings	0	0	6,125	6,125	0	6,125	0	0	0
243	2000-2001		Ch. 1170/96	Grand Jury Proceedings	0	0	22,608	22,608	0	22,608	0	0	0
243	1999-2000		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1998-1999		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1997-1998		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1996-1997		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1995-1996		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
SubTotal 00243					5,100	0	34,855	34,855	0	34,855	0	0	0
247	2003-2004		Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
247	2002-2003		Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
247	2001-2002		Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
247	2000-2001		Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
247	1999-2000		Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
247	1998-1999		Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
SubTotal 00247					0	0	0	0	0	0	0	0	0
254	1999-2000		Ch. 641/86	Open Meetings II	0	0	123,652	131,440	(43,386)	88,054	(35,598)	0	(1,633)
SubTotal 00254					0	0	123,652	131,440	(43,386)	88,054	(35,598)	0	(1,633)
256	2005-2006		Ch. 1116/92	Integrated Waste Management	0	0	2,240,360	0	0	0	(2,240,360)	0	0
256	2004-2005		Ch. 1116/92	Integrated Waste Management	1,408,657	0	2,119,039	0	0	0	(2,119,039)	0	0
256	2003-2004		Ch. 1116/92	Integrated Waste Management	0	0	1,877,708	0	0	0	(1,877,708)	0	0
256	2002-2003		Ch. 1116/92	Integrated Waste Management	0	0	1,747,306	1,109,250	0	1,109,250	(638,056)	0	0
256	2001-2002		Ch. 1116/92	Integrated Waste Management	0	0	1,552,270	1,003,710	0	1,003,710	(548,560)	0	0
256	2000-2001		Ch. 1116/92	Integrated Waste Management	0	0	1,217,159	0	0	0	(1,217,159)	0	0
256	1999-2000		Ch. 1116/92	Integrated Waste Management	0	0	664,415	0	0	0	(664,415)	0	0
SubTotal 00256					1,408,657	0	11,418,257	2,112,960	0	2,112,960	(9,305,297)	0	0
267	2005-2006		Title 5	Enrollment Fee and Waivers	0	0	20,330,298	0	0	0	(20,330,298)	0	0
267	2004-2005		Title 5	Enrollment Fee and Waivers	0	0	18,777,255	0	0	0	(18,777,255)	0	0
267	2003-2004		Title 5	Enrollment Fee and Waivers	0	0	19,096,230	0	0	0	(19,096,230)	0	0
267	2002-2003		Title 5	Enrollment Fee and Waivers	0	0	20,816,001	0	0	0	(20,816,001)	0	0
267	2001-2002		Title 5	Enrollment Fee and Waivers	0	0	19,389,020	0	0	0	(19,389,020)	0	0
267	2000-2001		Title 5	Enrollment Fee and Waivers	0	0	17,519,996	0	0	0	(17,519,996)	0	0
267	1999-2000		Title 5	Enrollment Fee and Waivers	0	0	15,581,748	0	0	0	(15,581,748)	0	0
267	1998-1999		Title 5	Enrollment Fee and Waivers	0	0	11,549,561	0	0	0	(11,549,561)	0	0
SubTotal 00267					0	0	143,060,109	0	0	0	(143,060,109)	0	0
270	2005-2006		Ch. 893/00	Agency Fee Arrangements	0	0	48,319	0	0	0	(48,319)	0	0
270	2004-2005		Ch. 893/00	Agency Fee Arrangements	0	0	44,561	0	0	0	(44,561)	0	0

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
					Value	Value	Value	Value	Value	Formula (d) - (e)	Formula (f) - (c)	Value	Value
					Estimated Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
270	2003-2004		Ch. 893/00	Agency Fee Arrangements	0	0	44,823	0	0	0	(44,823)	0	0
270	2002-2003		Ch. 893/00	Agency Fee Arrangements	0	0	48,740	0	0	0	(48,740)	0	0
270	2001-2002		Ch. 893/00	Agency Fee Arrangements	0	0	45,115	0	0	0	(45,115)	0	0
270	2000-2001		Ch. 893/00	Agency Fee Arrangements	0	0	14,383	0	0	0	(14,383)	0	0
SubTotal 00270					0	0	245,941	0	0	0	(245,941)	0	0
Total Initial Filed Programs					1,413,757	0	155,444,158	2,878,883	(89,706)	2,789,177	(152,654,981)	0	(1,633)
Total Community Colleges Mandate Costs					43,585,140	19,775,000	349,444,547	105,259,170	(10,282,139)	94,977,031	(254,467,516)	(4,568,780)	(4,393,685)
Grand Total Local, School, and Community College Mandate Costs					1,781,307,181	1,587,704,188	5,850,866,290	3,886,443,885	(408,166,342)	3,478,277,543	(2,372,588,747)	(32,575,685)	(89,102,841)

Footnotes:

- (1) The 2006-07 Budget Act identified this program to be paid from a \$109 million appropriation.
- (2) Program consolidated into new program.
- (3) Estimated cost not available.
- (4) Appropriation balances reverted to the general fund.
- (5) Program repealed June 30, 1997.
- (6) Multi-fiscal year funding for new mandates.
- (7) Supplemental funding was made through the 2005-2006 Budget Act, Chapter 38-05, Section 8885-295-0001.
- (8) Identified by Legislature for deferral of payment in FY 2005-06 Budget Act.
- (9) Supplemental funding was made through the 2006-07 Budget Act, Chapters 47 & 48, Section 8885-295-001(0.6)
- (10) Community colleges reported in accordance with 2003-04 Budget Act Ch. 157/03, Item 6110-295, Provision 5.
- (11) The 2008-09 Budget Act provided funding for miscellaneous 2005-06 and 2006-07 fiscal year claims filed prior to April 2, 2008.
- (12) Program made optional as of September 30, 2002.
- (13) The 2005-06 Budget Act identified this program to be paid from a \$46 million appropriation.
- (14) The 2005-06 Budget Act identified this program to be paid from a \$60 million appropriation.
- (15) The 2007-08 Budget Act appropriation for prior year expenditures:

Administrative License Suspension, fiscal years 1997-98 through 2004-05	10,825,000
Pesticide Use Reports, fiscal years 2001-02 through 2004-05	666,000
Airport Land Use Commissions/ Plans, fiscal years 2002-03 through 2004-05	8,000
- (16) Appropriation balances designated for multiple program and fiscal years.

Column Definitions:

- Column (a) This column represents the claimed amount less SCO adjustments as of the date of the AB3000 report for that fiscal year.
- Column (b) This column represents the amount of the initial appropriation that was appropriated by the Legislature either through the Budget Act or other legislation.
If this initial appropriation is not sufficient to fund the program costs, then the balance of the appropriation is made through a deficiency appropriation.
- Column (c) Total Program costs equals total reimbursement costs approved for payment by SCO.
- Column (d) Total Program Payments equals total payments disbursed by SCO as of the date of this report.
- Column (e) Total Established Receivables equals total program receivables established by SCO for over-payment to claimants as of the date of this report.
- Column (f) Net payments (Payments less Receivables) equals total program payments less total established receivables.

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	(a) Value Estimated Cost	(b) Value Appropriation	(c) Value Total Program Costs	(d) Value Total Program Payments	(e) Value Total Established Receivables	(f) Formula (d) - (e) Net Payments (Payments Less Receivables)	(g) Formula (f) - (c) Appropriation Deficiency	(h) Value Appropriation Balance	(i) Value Receivable Balance
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Column (g) Appropriation Deficiency equals Net Payments, column (f), less total Program Costs, column (d).

Column (h) Appropriation Balance equals SCO fiscal system appropriation balance as of the date of the report. Line item appropriations are listed with the corresponding program/ fiscal year, multiple program appropriations are listed separately.

Column (i) Receivable Balance equals SCO Local Reimbursement System program/ fiscal year receivable balance for all claimants as of the date of this report.

Report Layout:

The report is sorted by claimant type, (local agency, school district, and community college district), funding source (budget act item, and claim bill section), and initial filed programs by fiscal year.