State Controller's Office
Local Government Programs and Services Division
Local Revenue Fund 2011 Reconciliation
2016-17 Fiscal Year

Sales Tax Revenue pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code

For the Period		September Period: 8/16/2016-9/15/2016	October Period: 9/16/2016-10/15/2016	November Period: 10/16/2016-11/15/2016
Gross Sales Tax Revenue *		$512,780,609.36	$497,759,460.80	$629,753,881.29
Less: Transfer to Mental Health Account		93,379,252.00	93,379,252.00	93,379,252.00
Net Revenue Available to Apportion		419,401,357.36	404,380,208.80	536,374,629.29
Law Enforcement Services Account (detail below)	35.4687%	148,756,209.24	143,428,403.12	190,245,108.14
Support Services Account (detail below)	64.5313%	270,645,148.12	260,951,805.68	346,129,521.15
To Enhancing Law Enforcement Activities Subaccount pursuant to Government Code section 30027.8(d)		0.00	0.00	0.00
To Sales and Use Tax Growth Account *	100.0000%	0.00	0.00	0.00
Total to apportion		$419,401,357.36	$404,380,208.80	$536,374,629.29
Law Enforcement Services Account		$148,756,209.24	$143,428,403.12	$190,245,108.14
Community Corrections Subaccount	62.0709%	92,334,317.88	89,027,300.67	118,086,850.83
District Attorney and Public Defender Subaccount	1.4934%	2,221,525.23	2,141,959.77	2,841,120.44
Juvenile Justice Subaccount (detail below)	7.5943%	11,296,992.80	10,892,383.22	14,447,784.25
Trial Court Security Subaccount	28.8414%	42,903,373.33	41,366,759.46	54,869,352.62
Total Law Enforcement Services Account	100.0000%	$148,756,209.24	$143,428,403.12	$190,245,108.14
Support Services Account		$270,645,148.12	$260,951,805.68	$346,129,521.15
Behavioral Health Subaccount (detail below)	36.2822%	98,196,013.93	94,679,056.04	125,583,405.12
Protective Services Subaccount	63.7178%	172,449,134.19	166,272,749.64	220,546,116.03
Total Support Services Account	100.0000%	$270,645,148.12	$260,951,805.68	$346,129,521.15
Behavioral Health Subaccount		$98,196,013.93	$94,679,056.04	$125,583,405.12
Behavioral Health Subaccount to apportion		97,770,680.60	94,253,722.71	125,158,071.79
Women and Children's Residential Treatment Services Special Account		425,333.33	425,333.33	425,333.33
Total Behavioral Health Subaccount		$98,196,013.93	$94,679,056.04	$125,583,405.12
Juvenile Justice Subaccount		$11,296,992.80	$10,892,383.22	$14,447,784.25
Juvenile Reentry Grant Special Account	5.519%	623,481.03	601,150.63	797,373.21
Youthful Offender Block Grant Special Account	94.481%	10,673,511.77	10,291,232.59	13,650,411.04
Total Juvenile Justice Subaccount	100.000%	$11,296,992.80	$10,892,383.22	$14,447,784.25
To Sales and Use Tax Growth Account *		$0.00	$0.00	$0.00

Vehicle License Fees Revenue pursuant to Sections 11001.5 and 11005 of the Revenue and Taxation Code

For the Period		August Period: 8/16/2016-8/31/2016	September Period: 9/1/2016-9/30/2016	October Period: 10/1/2016-10/31/2016	November Period: 11/1/2016-11/30/2016
Gross Vehicle License Fees Revenue *, **		$42,902,962.18	$55,377,521.33	$46,102,074.67	$49,139,801.02
Revenue transferred from Sales Tax		0.00	0.00	0.00	0.00
Net Revenue Available to Apportion		42,902,962.18	55,377,521.33	46,102,074.67	49,139,801.02
To Enhancing Law Enforcement Activities Subaccount		42,902,962.18	55,377,521.33	46,102,074.67	49,139,801.02
To Enhancing Law Enforcement Activities Growth Special Account *		0.00	0.00	0.00	0.00
Total to apportion		$42,902,962.18	$55,377,521.33	$46,102,074.67	$49,139,801.02
Enhancing Law Enforcement Activities Subaccount					
Booking and Processing Fees ***, ****		$2,916,666.66	$2,916,666.66	$2,916,666.66	$2,916,666.66
California Office of Emergency Services ****	8.99758189%	3,597,799.68	4,720,208.36	3,885,642.45	4,158,964.37
Citizens Option for Public Safety (COPS) ****	23.54363596%	9,414,227.85	12,351,192.65	10,167,415.25	10,882,606.48
Juvenile Justice Program ****	23.54363596%	9,414,227.85	12,351,192.65	10,167,415.25	10,882,606.48
Juvenile Probation Activities ****	33.37876457%	13,346,931.44	17,510,785.16	14,414,755.67	15,428,711.19
Juvenile Probation Camp Funding ****	6.46955375%	2,586,934.88	3,393,983.19	2,793,903.18	2,990,430.52
Rural Small County Assistance (Sheriffs) ****	4.06682787%	1,626,173.82	2,133,492.66	1,756,276.21	1,879,815.32
Total	100.00000000%	$42,902,962.18	$55,377,521.33	$46,102,074.67	$49,139,801.02
To Enhancing Law Enforcement Activities Growth Special Account *		$0.00	$0.00	$0.00	$0.00

* The amounts of the Gross Sales Tax Revenues, Gross Vehicle License Fee Revenues, Sales and Use Tax Growth Account, and the Enhancing Law Enforcement Activities Growth Special Account, are subject to change. The Growth allocation dates are yet to be determined.
** Revenue will be posted the first week of the following month.
*** A payment of $ 2,916,666.67 to be made June 2017 through August 2017.
**** Payment to be made in the following month. Please refer to the 2016 and 2017 schedules on the apportionment page.

State Controller's Office
Local Government Programs and Services Division
Local Revenue Fund 2011 Reconciliation
2016-17 Fiscal Year

Sales Tax Revenue pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code

For the Period	December Period: 11/16/2016-12/15/2016	January Period: 12/16/2016-1/15/2017	February Period: 1/16/2017-2/15/2017	March Period: 2/16/2017-3/15/2017	April Period: 3/16/2017-4/15/2017
Gross Sales Tax Revenue *	$496,735,620.09	$491,110,131.99	$753,514,607.78	$464,879,768.08	$455,847,243.33
Less: Transfer to Mental Health Account	93,379,252.00	93,379,252.00	93,379,252.00	93,379,252.00	93,379,252.00
Net Revenue Available to Apportion	403,356,368.09	397,730,879.99	660,135,355.78	371,500,516.08	362,467,991.33
Law Enforcement Services Account (detail below)	143,065,260.13	141,069,972.63	234,141,428.94	131,766,403.55	128,562,684.44
Support Services Account (detail below)	260,291,107.96	256,660,907.36	425,993,926.84	239,734,112.53	233,905,306.89
To Enhancing Law Enforcement Activities Subaccount pursuant to Government Code section 30027.8(d)	0.00	0.00	0.00	0.00	0.00
To Sales and Use Tax Growth Account *	0.00	0.00	0.00	0.00	0.00
Total to apportion	$403,356,368.09	$397,730,879.99	$660,135,355.78	$371,500,516.08	$362,467,991.33
Law Enforcement Services Account	$143,065,260.13	$141,069,972.63	$234,141,428.94	$131,766,403.55	$128,562,684.44
Community Corrections Subaccount	88,801,894.55	87,563,401.64	145,333,692.21	81,788,592.58	79,800,015.30
District Attorney and Public Defender Subaccount	2,136,536.59	2,106,738.97	3,496,668.10	1,967,799.48	1,919,955.13
Juvenile Justice Subaccount (detail below)	10,864,805.05	10,713,276.93	17,781,402.54	10,006,735.98	9,763,435.94
Trial Court Security Subaccount	41,262,023.94	40,686,555.09	67,529,666.09	38,003,275.51	37,079,278.07
Total Law Enforcement Services Account	$143,065,260.13	$141,069,972.63	$234,141,428.94	$131,766,403.55	$128,562,684.44
Support Services Account	$260,291,107.96	$256,660,907.36	$425,993,926.84	$239,734,112.53	$233,905,306.89
Behavioral Health Subaccount (detail below)	94,439,340.37	93,122,223.73	154,559,968.52	86,980,810.18	84,865,991.26
Protective Services Subaccount	165,851,767.59	163,538,683.63	271,433,958.32	152,753,302.35	149,039,315.63
Total Support Services Account	$260,291,107.96	$256,660,907.36	$425,993,926.84	$239,734,112.53	$233,905,306.89
Behavioral Health Subaccount	$94,439,340.37	$93,122,223.73	$154,559,968.52	$86,980,810.18	$84,865,991.26
Behavioral Health Subaccount to apportion	94,014,007.04	92,696,890.40	154,134,635.19	86,555,476.85	84,440,657.93
Women and Children's Residential Treatment Services Special Account	425,333.33	425,333.33	425,333.33	425,333.33	425,333.33
Total Behavioral Health Subaccount	$94,439,340.37	$93,122,223.73	$154,559,968.52	$86,980,810.18	$84,865,991.26
Juvenile Justice Subaccount	$10,864,805.05	$10,713,276.93	$17,781,402.54	$10,006,735.98	$9,763,435.94
Juvenile Reentry Grant Special Account	599,628.59	591,265.75	981,355.61	552,271.76	538,844.03
Youthful Offender Block Grant Special Account	10,265,176.46	10,122,011.18	16,800,046.93	9,454,464.22	9,224,591.91
Total Juvenile Justice Subaccount	$10,864,805.05	$10,713,276.93	$17,781,402.54	$10,006,735.98	$9,763,435.94
To Sales and Use Tax Growth Account *	$0.00	$0.00	$0.00	$0.00	$0.00

Vehicle License Fees Revenue pursuant to Sections 11001.5 and 11005 of the Revenue and Taxation Code

For the Period	December Period: 12/1/2016-12/31/2016	January Period: 1/1/2017-1/31/2017	February Period: 2/1/2017-2/28/2017	March Period: 3/1/2017-3/31/2017	April Period: 4/1/2017-4/30/2017
Gross Vehicle License Fees Revenue *, **	$52,095,518.53	$54,418,770.03	$51,164,593.20	$58,127,537.88	$52,651,055.03
Revenue transferred from Sales Tax	0.00	0.00	0.00	0.00	0.00
Net Revenue Available to Apportion	52,095,518.53	54,418,770.03	51,164,593.20	58,127,537.88	52,651,055.03
To Enhancing Law Enforcement Activities Subaccount	52,095,518.53	54,418,770.03	51,164,593.20	58,127,537.88	52,651,055.03
To Enhancing Law Enforcement Activities Growth Special Account *	0.00	0.00	0.00	0.00	0.00
Total to apportion	$52,095,518.53	$54,418,770.03	$51,164,593.20	$58,127,537.88	$52,651,055.03
Enhancing Law Enforcement Activities Subaccount					
Booking and Processing Fees ***, ****	$2,916,666.67	$2,916,666.67	$2,916,666.67	$2,916,666.67	$2,916,666.67
California Office of Emergency Services ****	4,424,907.47	4,633,943.92	4,341,146.70	4,967,643.34	4,474,892.32
Citizens Option for Public Safety (COPS) ****	11,578,489.85	12,125,467.73	11,359,316.18	12,998,646.53	11,709,283.34
Juvenile Justice Program ****	11,578,489.85	12,125,467.73	11,359,316.18	12,998,646.53	11,709,283.34
Juvenile Probation Activities ****	16,415,293.18	17,190,765.83	16,104,561.81	18,428,706.72	16,600,724.40
Juvenile Probation Camp Funding ****	3,181,652.25	3,331,956.26	3,121,425.54	3,571,896.99	3,217,592.99
Rural Small County Assistance (Sheriffs) ****	2,000,019.26	2,094,501.89	1,962,160.12	2,245,331.10	2,022,611.97
Total	$52,095,518.53	$54,418,770.03	$51,164,593.20	$58,127,537.88	$52,651,055.03
To Enhancing Law Enforcement Activities Growth Special Account *	$0.00	$0.00	$0.00	$0.00	$0.00

* The amounts of the Gross Sales Tax Revenues, Gross Vehicle License Fee Revenues, Sales and Use Tax Growth Account, and the Enhancing Law Enforcement Activities Growth Special Account, are subject to change. The Growth allocation dates are yet to be determined.
** Revenue will be posted the first week of the following month.
*** A payment of $ 2,916,666.67 to be made June 2017 through August 2017.
**** Payment to be made in the following month. Please refer to the 2016 and 2017 schedules on the apportionment pag

State Controller's Office
Local Government Programs and Services Division
Local Revenue Fund 2011 Reconciliation
2016-17 Fiscal Year

Sales Tax Revenue pursuant to Sections 6051.15 and 6201.15 of the Revenue and Taxation Code

For the Period	May Period: 4/16/2017-5/15/2017	June Period: 5/16/2017-6/15/2017	July Period: 6/16/2017-7/15/2017	August Period: 7/16/2017-8/15/2017	Total Period: 8/16/2016-8/15/2017
Gross Sales Tax Revenue *	$651,656,158.25	$516,996,399.60	$668,157,578.09	$560,308,227.00	$6,699,499,685.66
Less: Transfer to Mental Health Account	93,379,252.00	93,379,252.00	93,379,252.00	93,379,252.00	1,120,551,024.00
Net Revenue Available to Apportion	558,276,906.25	423,617,147.60	574,778,326.09	466,928,975.00	5,578,948,661.66
Law Enforcement Services Account (detail below)	198,013,561.05	150,251,495.23	203,866,400.15	58,265,149.54	1,871,432,076.16
Support Services Account (detail below)	360,263,345.20	273,365,652.37	370,911,925.94	106,006,417.20	3,404,859,177.24
To Enhancing Law Enforcement Activities Subaccount pursuant to Government Code section 30027.8(d)	0.00	0.00	0.00	0.00	0.00
To Sales and Use Tax Growth Account *	0.00	0.00	0.00	302,657,408.26	302,657,408.26
Total to apportion	$558,276,906.25	$423,617,147.60	$574,778,326.09	$466,928,975.00	$5,578,948,661.66
Law Enforcement Services Account	$198,013,561.05	$150,251,495.23	$203,866,400.15	$58,265,149.54	$1,871,432,076.16
Community Corrections Subaccount	122,908,799.46	93,262,455.35	126,541,709.37	36,165,834.21	1,161,614,864.05
District Attorney and Public Defender Subaccount	2,957,134.52	2,243,855.83	3,044,540.82	869,822.73	27,947,657.61
Juvenile Justice Subaccount (detail below)	15,037,743.87	11,410,549.30	15,482,226.03	4,424,941.34	142,122,277.25
Trial Court Security Subaccount	57,109,883.20	43,334,634.75	58,797,923.93	16,804,551.26	539,747,277.25
Total Law Enforcement Services Account	$198,013,561.05	$150,251,495.23	$203,866,400.15	$58,265,149.54	$1,871,432,076.16
Support Services Account	$360,263,345.20	$273,365,652.37	$370,911,925.94	$106,006,417.20	$3,404,859,177.24
Behavioral Health Subaccount (detail below)	130,711,467.43	99,183,072.72	134,575,006.79	38,462,204.13	1,235,358,560.22
Protective Services Subaccount	229,551,877.77	174,182,579.65	236,336,919.15	67,544,213.07	2,169,500,617.02
Total Support Services Account	$360,263,345.20	$273,365,652.37	$370,911,925.94	$106,006,417.20	$3,404,859,177.24
Behavioral Health Subaccount	$130,711,467.43	$99,183,072.72	$134,575,006.79	$38,462,204.13	$1,235,358,560.22
Behavioral Health Subaccount to apportion	130,286,134.10	98,757,739.39	134,149,673.46	38,036,870.76	1,230,254,560.22
Women and Children's Residential Treatment Services Special Account	425,333.33	425,333.33	425,333.33	425,333.37	5,104,000.00
Total Behavioral Health Subaccount	$130,711,467.43	$99,183,072.72	$134,575,006.79	$38,462,204.13	$1,235,358,560.22
Juvenile Justice Subaccount	$15,037,743.87	$11,410,549.30	$15,482,226.03	$4,424,941.34	$142,122,277.25
Juvenile Reentry Grant Special Account	829,933.08	629,748.22	854,464.05	244,212.52	7,843,728.48
Youthful Offender Block Grant Special Account	14,207,810.79	10,780,801.08	14,627,761.98	4,180,728.82	134,278,548.77
Total Juvenile Justice Subaccount	$15,037,743.87	$11,410,549.30	$15,482,226.03	$4,424,941.34	$142,122,277.25
To Sales and Use Tax Growth Account *	$0.00	$0.00	$0.00	$302,657,408.26	$302,657,408.26

Vehicle License Fees Revenue pursuant to Sections 11001.5 and 11005 of the Revenue and Taxation Code

For the Period	May Period: 5/1/2017-5/31/2017	June Period: 6/1/2017-6/30/2017	July Period: 7/1/2017-7/31/2017	August Period: 8/1/2017-8/15/2017	Total Period: 8/16/2016-8/15/2017
Gross Vehicle License Fees Revenue *, **	$55,199,962.16	$46,809,488.54	$48,444,618.70	$33,355,965.86	$645,789,869.13
Revenue transferred from Sales Tax	0.00	0.00	0.00	0.00	0.00
Net Revenue Available to Apportion	55,199,962.16	46,809,488.54	48,444,618.70	33,355,965.86	645,789,869.13
To Enhancing Law Enforcement Activities Subaccount	27,920,166.13	0.00	0.00	0.00	489,900,000.00
To Enhancing Law Enforcement Activities Growth Special Account *	27,279,796.03	46,809,488.54	48,444,618.70	33,355,965.86	155,889,869.13
Total to apportion	$55,199,962.16	$46,809,488.54	$48,444,618.70	$33,355,965.86	$645,789,869.13
Enhancing Law Enforcement Activities Subaccount					
Booking and Processing Fees ***, ****	$8,750,000.01	$0.00	$0.00	$0.00	35,000,000.00
California Office of Emergency Services ****	1,724,851.39	0.00	0.00	0.00	40,930,000.00
Citizens Option for Public Safety (COPS) ****	4,513,354.14	0.00	0.00	0.00	107,100,000.00
Juvenile Justice Program ****	4,513,354.14	0.00	0.00	0.00	107,100,000.00
Juvenile Probation Activities ****	6,398,764.60	0.00	0.00	0.00	151,840,000.00
Juvenile Probation Camp Funding ****	1,240,224.20	0.00	0.00	0.00	29,430,000.00
Rural Small County Assistance (Sheriffs) ****	779,617.65	0.00	0.00	0.00	18,500,000.00
Total	$27,920,166.13	$0.00	$0.00	$0.00	$489,900,000.00
To Enhancing Law Enforcement Activities Growth Special Account *	$27,279,796.03	$46,809,488.54	$48,444,618.70	$33,355,965.86	$155,889,869.13

* The amounts of the Gross Sales Tax Revenues, Gross Vehicle License Fee Revenues, Sales and Use Tax Growth Account, and the Enhancing Law Enforcement Activities Growth Special Account, are subject to change. The Growth allocation dates are yet to be determined.
** Revenue will be posted the first week of the following month.
*** A payment of $ 2,916,666.67 to be made June 2017 through August 2017.
**** Payment to be made in the following month. Please refer to the 2016 and 2017 schedules on the apportionment pag