February 9, 2023

County Auditors Responsible for State of Good Repair Program Funds

Transportation Planning Agencies

County Transportation Commissions

San Diego Metropolitan Transit System

**SUBJECT: Reissuance of the Fiscal Year 2023-24 State of Good Repair Program Allocation Preliminary Estimate**

The State Controller’s Office (SCO) is issuing a revision to the allocations stated in the summary schedule of State of Good Repair (SGR) program funds available to be allocated for fiscal year (FY) 2023-24, which was originally released on January 31, 2023. This revision uses Public Utilities Code (PUC) section 99314.10 allocations based on the SCO transmittal letter, Reissuance of the FY 2020-21 SGR Program Allocation Estimate, dated August 1, 2022, for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the estimated available amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. The revenue basis will be updated in the August 2023 Fiscal Year 2023-24 State Transit Assistance estimates with the most current Financial Transactions Report data available.

According to the FY 2023-24 proposed California Budget, the estimated amount of SGR program funds budgeted is $125,619,000. Prior to receiving an apportionment of SGR program funds in a fiscal year, an agency must submit a list of proposed projects to the California Department of Transportation (DOT). DOT reports to SCO the eligible agencies that will

receive an allocation quarterly pursuant to PUC sections 99313 and 99314.

SCO anticipates that the first quarter’s allocation to eligible agencies will be paid by November 30, 2023. Please refer to the schedule for the amounts that relate to your agency.

We appreciate your understanding. Please contact Mike Silvera by telephone at (916) 323-0704 or email at msilvera@sco.ca.gov with any questions, or for additional information about this schedule. Information for the SGR program can be found on the DOT website at: https://dot.ca.gov/programs/rail-and-mass-transportation/state-transit-assistance-state-of-good-repair.

Sincerely,

*(Original Signed By)*

MELMA DIZON

Manager

Local Apportionments Section

Enclosures