



**BETTY T. YEE**  
**California State Controller**  
Division of Accounting and Reporting

November 18, 2016

County Auditors responsible for State Transit Assistance funds  
Transportation Planning Agencies  
County Transportation Commissions  
San Diego Metropolitan Transit System

Re: 2016-17 State Transit Assistance Allocation Revised Estimate

Pursuant to Public Utilities Code (PUC) section 99312.7(b), the State Controller is required to provide a revised estimate of the amount of State Transit Assistance (STA) funds to be allocated to each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of PUC sections 99313 and 99314.

The estimated amount of STA funds budgeted, according to the Fiscal Year (FY) 2016-17 enacted California Budget, is \$266,873,000.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Chapter 339, Statutes of 2016, requires the FY 2016-17 revenue portion pursuant to PUC section 99314.8 to be allocated using the revenue basis figures from the revised FY 2014-15 fourth quarter STA allocation. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the transit operators in the area of its jurisdiction.

Enclosed is a summary of FY 2016-17 STA allocation estimates and detail for PUC section 99314.8 allocations. Remaining adjustments from prior years are also provided for your information.

If you have any questions, please contact Mike Silvera at (916) 323-0704 or [msilvera@sco.ca.gov](mailto:msilvera@sco.ca.gov).

**STATE CONTROLLER'S OFFICE**  
**2016-17 STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**SUMMARY**  
**NOVEMBER 18, 2016**

<u>Regional Entity</u>	PUC 99313 Fiscal Year <u>2016-17 Estimate</u>	PUC 99314.8 Fiscal Year <u>2016-17 Estimate</u>	Total Fiscal Year <u>2016-17 Estimate</u>	Adjustments to Apply to 2016-17 and Subsequent Fiscal Year Allocation(s)
	<b>A</b>	<b>B</b>	<b>C= (A + B)</b>	
MTC	\$ 26,001,993	\$ 74,330,208	\$ 100,332,201	\$ 36,460
SACOG	6,395,511	3,056,697	9,452,208	1,555
San Diego MTS	8,399,505	4,675,097	13,074,602	2,378
SANDAG	2,778,969	1,399,686	4,178,655	712
TRPA	341,135	26,754	367,889	14
Alpine	3,963	270	4,233	0
Amador	128,172	7,519	135,691	4
Butte	763,452	48,534	811,986	25
Calaveras	153,665	0	153,665	0
Colusa	74,604	3,491	78,095	2
Del Norte	91,135	7,264	98,399	4
El Dorado	549,601	58,734	608,335	30
Fresno	3,346,599	410,691	3,757,290	209
Glenn	97,447	0	97,447	0
Humboldt	459,279	82,501	541,780	42
Imperial	631,667	56,697	688,364	(3,729)
Inyo	63,394	0	63,394	0
Kern	3,013,367	256,923	3,270,290	129
Kings	511,140	27,158	538,298	(62,758)
Lake	218,586	18,679	237,265	10
Lassen	104,626	7,552	112,178	4
Los Angeles	34,811,799	38,606,085	73,417,884	19,641
Madera	528,054	0	528,054	0
Mariposa	61,725	204	61,929	0
Mendocino	300,410	22,365	322,775	11
Merced	923,137	47,413	970,550	24
Modoc	32,761	0	32,761	0
Mono	46,640	91,838	138,478	47
Monterey	1,486,032	240,233	1,726,265	122
Nevada	333,439	13,561	347,000	7
Orange	10,819,521	3,729,848	14,549,369	1,898
Placer	1,004,444	178,525	1,182,969	91
Plumas	67,572	0	67,572	0
Riverside	7,980,611	1,529,128	9,509,739	778
San Benito	192,555	0	192,555	0
San Bernardino	7,272,712	1,621,828	8,894,540	825
San Joaquin	2,492,876	572,758	3,065,634	291
San Luis Obispo	944,885	91,134	1,036,019	46
Santa Barbara	1,518,457	526,421	2,044,878	268
Santa Cruz	937,831	937,446	1,875,277	477
Shasta	607,060	51,457	658,517	26
Sierra	10,887	0	10,887	0
Siskiyou	152,074	10,500	162,574	5
Stanislaus	1,836,267	135,666	1,971,933	69
Tehama	217,321	0	217,321	0
Trinity	46,456	2,959	49,415	2
Tulare	1,585,155	185,637	1,770,792	94
Tuolumne	186,613	0	186,613	0
Ventura	2,911,396	367,039	3,278,435	187
State Totals	\$ 133,436,500	\$ 133,436,500	\$ 266,873,000	\$ 0

**STATE CONTROLLER'S OFFICE**  
**2016-17 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314.8 ALLOCATION DETAIL**  
**NOVEMBER 18, 2016**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis<sup>1</sup></u>	<u>PUC 99314.8 Fiscal Year 2016-17 Estimate</u>	<u>Adjustments to Apply to 2016-17 and Subsequent Fiscal Year Allocation(s)</u>
<b>Altamont Corridor Express (ACE)*</b>			
Alameda County Congestion Management Agency	\$ NA	\$ 186,235	\$ 95
Santa Clara Valley Transportation Authority	NA	199,364	101
San Joaquin Regional Rail Commission	NA	160,417	81
Regional Entity Totals	0	546,016	277
	0	(546,016)	(277)
<b>MTC</b>			
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	1,423,910,829	51,882,952	26,395
Central Contra Costa Transit Authority	12,019,260	437,945	223
City of Dixon	93,249	3,398	2
Eastern Contra Costa Transit Authority	5,566,485	202,826	103
City of Fairfield	2,348,818	85,584	44
Golden Gate Bridge Highway and Transportation District	94,134,652	3,429,979	1,745
City of Healdsburg	9,859	359	(1,103)
Livermore-Amador Valley Transit Authority	4,858,325	177,022	90
Marin County Transit District	17,532,740	638,839	325
Napa County Transportation and Planning Agency	1,214,077	44,237	23
Peninsula Corridor Joint Powers Board	106,342,764	3,874,805	1,971
City of Petaluma	272,671	9,935	5
City of Rio Vista	21,444	781	(252)
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	25,874,414	942,784	480
San Mateo County Transit District	65,399,995	2,382,976	1,212
Santa Clara Valley Transportation Authority	251,622,009	9,168,336	4,664
City of Santa Rosa	2,669,412	97,265	49
Solano County Transit (SOLTRANS)	5,483,742	199,811	102
County of Sonoma	2,890,269	105,313	54
City of Union City	821,901	29,948	15
Western Contra Costa Transit Authority	6,298,928	229,514	117
Regional Entity Subtotals	2,029,385,843	73,944,609	36,264
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	186,235	95
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	199,364	101
Regional Entity Totals	2,029,385,843	74,330,208	36,460

\* The amounts allocated to the member agencies of Altamont Corridor Express (ACE) are included with their corresponding transportation planning agency.

\*\* The amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.

<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.

**STATE CONTROLLER'S OFFICE**  
**2016-17 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314.8 ALLOCATION DETAIL**  
**NOVEMBER 18, 2016**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis<sup>1</sup></u>	<u>PUC 99314.8 Fiscal Year 2016-17 Estimate</u>	<u>Adjustments to Apply to 2016-17 and Subsequent Fiscal Year Allocation(s)</u>
<b>SACOG</b>			
City of Davis	2,735,100	99,659	51
City of Elk Grove	1,651,977	60,193	30
City of Folsom	449,780	16,389	8
Sacramento Regional Transit System	73,413,234	2,674,954	1,361
Yolo County Transportation District	4,191,387	152,721	78
Yuba Sutter Transit Authority	1,448,569	52,781	27
Regional Entity Totals	83,890,047	3,056,697	1,555
<b>San Diego MTS</b>			
City of Chula Vista	2,858,823	104,167	53
San Diego MTS	30,321,046	1,104,806	562
San Diego Transit Corporation	48,683,328	1,773,872	902
San Diego Trolley, Inc.	46,443,308	1,692,252	861
Regional Entity Totals	128,306,505	4,675,097	2,378
<b>SANDAG</b>			
North San Diego County Transit District	38,413,916	1,399,686	712
<b>Southern California Regional Rail Authority***</b>			
Los Angeles County Metropolitan Transportation Authority	NA	3,685,784	1,875
Orange County Transportation Authority	NA	1,810,194	921
Riverside County Transportation Commission	NA	547,447	278
San Bernardino Associated Governments	NA	972,270	494
Ventura County Transportation Commission	NA	222,224	113
Regional Entity Totals	0	7,237,919	3,681
	0	(7,237,919)	(3,681)
<b>TRPA</b>			
Tahoe Transportation District	734,260	26,754	14
<b>Alpine</b>			
County of Alpine	7,412	270	0
<b>Amador</b>			
Amador Regional Transit System	206,370	7,519	4

\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority (SCRRA) are included with their corresponding transportation planning agency.

<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.

**STATE CONTROLLER'S OFFICE**  
**2016-17 STATE TRANSIT ASSISTANCE ALLOCATION ESTIMATE PUC 99314.8 ALLOCATION DETAIL**  
**NOVEMBER 18, 2016**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis<sup>1</sup></u>	<u>PUC 99314.8 Fiscal Year 2016-17 Estimate</u>	<u>Adjustments to Apply to 2016-17 and Subsequent Fiscal Year Allocation(s)</u>
Butte			
Butte Regional Transit	1,331,994	48,534	25
Calaveras	None	None	None
Colusa			
County of Colusa	95,802	3,491	2
Del Norte			
Redwood Coast Transit Authority	199,346	7,264	4
El Dorado			
El Dorado County Transit Authority	1,611,946	58,734	30
Fresno			
City of Clovis	991,774	36,137	18
City of Fresno	9,099,469	331,557	169
Fresno County Rural Transit Agency	1,180,046	42,997	22
Regional Entity Totals	11,271,289	410,691	209
Glenn	None	None	None
Humboldt			
City of Arcata	218,708	7,969	4
City of Eureka	520,348	18,960	10
City of Fortuna	12,167	443	0
Humboldt Transit Authority	1,512,987	55,129	28
Regional Entity Totals	2,264,210	82,501	42
Imperial			
City of Imperial	12,261	447	(3,758)
Imperial County Transportation Commission (ICTC)	1,448,802	52,790	27
Imperial County Transportation Commission (ICTC)-Specialized Service	94,946	3,460	2
Regional Entity Totals	1,556,009	56,697	(3,729)
Inyo	None	None	None

<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.

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Kern			
City of Arvin	82,801	3,017	1
City of California City	25,921	944	0
City of Delano	127,153	4,633	2
Golden Empire Transit District	5,180,220	188,751	96
County of Kern	956,498	34,852	18
City of Ridgecrest	273,697	9,973	5
City of Shafter	52,932	1,929	1
City of Taft	320,284	11,670	6
City of Tehachapi	4,964	181	0
City of Wasco	26,695	973	0
Regional Entity Totals	7,051,165	256,923	129
Kings			
City of Corcoran	83,022	3,025	1
Kings County Area Public Transit Agency	662,327	24,133	(62,759)
Regional Entity Totals	745,349	27,158	(62,758)
Lake			
Lake Transit Authority	512,637	18,679	10
Lassen			
County of Lassen	207,265	7,552	4

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<b>Los Angeles</b>			
Antelope Valley Transit Authority	11,600,259	422,678	215
City of Arcadia	1,488,267	54,228	27
City of Claremont	528,137	19,244	10
City of Commerce	3,037,657	110,683	56
City of Culver City	5,546,896	202,112	103
Foothill Transit Zone	50,067,995	1,824,325	928
City of Gardena	10,886,212	396,660	202
City of La Mirada	794,404	28,946	15
Long Beach Public Transportation Company	50,054,148	1,823,820	928
City of Los Angeles	64,833,533	2,362,336	1,202
Los Angeles County Metropolitan Transportation Authority	684,229,820	24,931,240	12,684
City of Montebello	17,462,075	636,265	324
City of Norwalk	5,000,279	182,195	93
City of Redondo Beach	1,957,575	71,328	36
City of Redondo Beach - Specialized Service	496,898	18,105	9
City of Santa Monica	37,806,957	1,377,570	701
Southern California Regional Rail Authority***	198,642,344	NA	NA
City of Torrance	12,585,207	458,566	233
Regional Entity Subtotals	1,157,018,663	34,920,301	17,766
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRRA***	NA	3,685,784	1,875
Regional Entity Totals	1,157,018,663	38,606,085	19,641
<b>Madera</b>			
	None	None	None
<b>Mariposa</b>			
County of Mariposa	5,605	204	0
<b>Mendocino</b>			
	613,796	22,365	11
<b>Merced</b>			
Transit Joint Powers Authority of Merced County	957,565	34,891	18
Transit Joint Powers Authority of Merced County - Specialized Service	343,651	12,522	6
Regional Entity Totals	1,301,216	47,413	24
<b>Modoc</b>			
	None	None	None
<b>Mono</b>			
Eastern Sierra Transit Authority	2,520,455	91,838	47

\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority (SCRRRA) are included with their corresponding transportation planning agency.

<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.

**STATE CONTROLLER'S OFFICE**  
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<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis<sup>1</sup></u>	<u>PUC 99314.8 Fiscal Year 2016-17 Estimate</u>	<u>Adjustments to Apply to 2016-17 and Subsequent Fiscal Year Allocation(s)</u>
Monterey			
Monterey-Salinas Transit	6,593,103	240,233	122
Nevada			
County of Nevada	372,189	13,561	7
Orange			
City of Laguna Beach	837,317	30,509	16
Orange County Transportation Authority	51,846,969	1,889,145	961
Regional Entity Subtotals	52,684,286	1,919,654	977
Orange County Transportation Authority - Corresponding to SCRRRA***	NA	1,810,194	921
Regional Entity Totals	52,684,286	3,729,848	1,898
Placer			
City of Auburn	30,773	1,121	1
City of Lincoln	47,819	1,742	1
County of Placer	3,817,667	139,104	71
City of Roseville	1,003,328	36,558	18
Regional Entity Totals	4,899,587	178,525	91
Plumas	None	None	None
Riverside			
City of Banning	166,401	6,063	3
City of Beaumont	217,527	7,926	4
City of Corona	410,562	14,960	8
Palo Verde Valley Transit Agency	102,483	3,734	2
City of Riverside	413,473	15,066	8
Riverside Transit Agency	15,363,406	559,796	285
Sunline Transit Agency	10,268,040	374,136	190
Regional Entity Subtotals	26,941,892	981,681	500
Riverside County Transportation Commission - Corresponding to SCRRRA***	NA	547,447	278
Regional Entity Totals	26,941,892	1,529,128	778
San Benito	None	None	None

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<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.



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**NOVEMBER 18, 2016**

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<b>San Bernardino</b>			
Morongo Basin Transit Authority	358,711	13,070	7
Mountain Area Regional Transit Authority	310,345	11,308	6
Omnitrans	14,772,716	538,273	274
Victor Valley Transit Service Authority	2,385,135	86,907	44
Regional Entity Subtotals	17,826,907	649,558	331
San Bernardino Associated Governments - Corresponding to SCRRRA***	NA	972,270	494
Regional Entity Totals	17,826,907	1,621,828	825
<b>San Joaquin</b>			
Altamont Corridor Express (ACE)*	14,985,239	NA	NA
City of Lodi	642,458	23,409	12
City of Ripon	3,682	134	0
San Joaquin Regional Transit District	10,670,445	388,798	198
Regional Entity Subtotals	26,301,824	412,341	210
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	160,417	81
Regional Entity Totals	26,301,824	572,758	291
<b>San Luis Obispo</b>			
City of Atascadero	79,555	2,899	1
City of Morro Bay	41,060	1,496	1
City of San Luis Obispo	694,712	25,313	13
San Luis Obispo Regional Transit Authority****	1,537,144	56,009	28
South County Area Transit	148,678	5,417	3
Regional Entity Totals	2,501,149	91,134	46
<b>Santa Barbara</b>			
City of Guadalupe	98,569	3,592	2
City of Lompoc	1,310,330	47,744	24
County of Santa Barbara	120,242	4,381	2
Santa Barbara Metropolitan Transit District	11,854,760	431,951	220
City of Santa Maria	957,312	34,882	18
City of Solvang	106,247	3,871	2
Regional Entity Totals	14,447,460	526,421	268

\* The amounts allocated to the member agencies of Altamont Corridor Express (ACE) are included with their corresponding transportation planning agency.

\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority (SCRRRA) are included with their corresponding transportation planning agency.

\*\*\*\* After the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation, the City of Paso Robles Transit is merged with San Luis Obispo Regional Transit Authority.

<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.

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Santa Cruz Santa Cruz Metropolitan Transit District	25,727,890	937,446	477
Shasta Redding Area Bus Authority	1,412,224	51,457	26
Sierra	None	None	None
Siskiyou County of Siskiyou	288,176	10,500	5
Stanislaus City of Modesto	3,054,372	111,292	57
County of Stanislaus	514,307	18,740	9
City of Turlock	154,612	5,634	3
Regional Entity Totals	3,723,291	135,666	69
Tehama	None	None	None
Trinity County of Trinity	81,201	2,959	2
Tulare City of Exeter	12,722	464	0
City of Porterville	744,031	27,110	14
City of Tulare	538,259	19,613	10
County of Tulare	459,363	16,738	8
City of Visalia	3,340,351	121,712	62
Regional Entity Totals	5,094,726	185,637	94
Tuolumne	None	None	None
Ventura Gold Coast Transit	3,974,399	144,815	74
Regional Entity Subtotals	3,974,399	144,815	74
Ventura County Transportation Commission - Corresponding to SCRRA***	NA	222,224	113
Regional Entity Totals	3,974,399	367,039	187
STATE TOTALS	\$ 3,662,121,404	\$ 133,436,500	\$ 0

\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority (SCRRA) are included with their corresponding transportation planning agency.

<sup>1</sup> From the revised Fiscal Year 2014-15 fourth quarter State Transit Assistance allocation.