JOHN CHIANG
California State Controller

April 30, 2010

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to submit the 29th edition of the *Transit Operators and Non-Transit Claimants Annual Report,* for the fiscal year ended June 30, 2008. This report offers taxpayers and public officials useful information for comparing how public transportation services are funded in California.

The Transportation Development Act of 1971 provides that a portion of the sales tax collected in each county be returned to local entities for public transportation purposes. These funds are allocated by regional transportation planning agencies for services ranging from bus and rail transit to bike paths and street repairs. The data presented in this report indicate how the funds were allocated to operate these systems during the 2007-08 fiscal year.

Following are highlights of the financial activities relating to California's transit operators and non-transit claimants for the fiscal year ended June 30, 2008:

- Total transit operating revenues and capital additions for public transportation amounted to $7.4 billion compared to $7.3 billion in the 2006-07 fiscal year.
- Transit operators collected $1.5 billion in passenger fares and served 1.5 billion passengers.

I would like to thank the officials in local government, transit districts, and the consolidated transportation services agencies who assisted in compiling the data presented in this report.

Sincerely,

Original signed by:

JOHN CHIANG
California State Controller

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Contents

INTRODUCTION

Transportation Development Act iii
Transit Operating Revenues and Capital Additions to Equity v
Transit Operating Expenses ix
Transit Operating Data by Mode xii
Non-Transit TDA Monies Made Available and Expenditures xiii
Prison Industry Authority Contracts xv

FINANCIAL SECTION

Table 1. Statement of Revenues, Expenses 1

Table 2. Budgeted Statement of Revenues, Expenses 65

Table 3. Detail by County Compliance Ratio Public Utilities Code Sections 99268 - 99268.5 129

Table 4. Detail by County Operating Data 137

Table 5. Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed, and Restricted Balances for Non-Transit Transportation Development Act Purposes 208

Table 6. Analysis of Restricted Balances, Classified by Source, and Non-Transit Transportation Development Act Monies 216

Table 7. Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes 225

Table 8. Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended 235

Table 9. Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures 308

Table 10. Schedule of Contracts With the Prison Industry Authority 381

SUPPLEMENTAL INFORMATION

Notes to Tables 385

State Controller's Office Publication List 387

Acknowledgements 388

Introduction

Transportation Development Act

The California Legislature enacted the Mills-Alquist-Deddeh Act (Senate Bill 325, Chapter 1400, Statutes of 1971) in order to "improve existing public transportation services and encourage regional transportation coordination." Known as the Transportation Development Act (TDA) of 1971, this law provides for funding equal to one-quarter cent of taxable retail sales statewide. Regional transportation planning agencies allocate TDA funds to transit and non-transit claimants for purposes that comply with regional transportation plans.

The California State Controller's Office, Division of Accounting and Reporting, prepared the tables in this report from data contained in reports filed by cities, counties, transit districts, and consolidated transportation service agencies (CTSAs) under provisions of Government Code Section 53891 and Public Utilities Code (PUC) Sections 99243 and 99406. Cities, counties, transit districts, and CTSAs that receive transit allocations are required by PUC Section 99243 to file a report of revenues and expenses within 90 days (110 days if filing electronically) following the close of the fiscal year. Transit reports were filed by 209 agencies for the 2007-08 fiscal year and 212 agencies for the 2006-07 fiscal year. Cities and counties that receive non-transit street-purpose allocations or on-street bike path allocations, pursuant to PUC Section 99406, are required to file a separate annual report of expenditures for non-transit purposes on or before October 1 following the close of the fiscal year. Non-transit reports were filed by 322 agencies for the 2007-08 fiscal year and 326 agencies for the 2006-07 fiscal year. The fiscal year begins July 1 and ends June 30 for all agencies except the city of South Lake Tahoe. For this city, the fiscal year begins October 1 and ends September 30.

The data in this annual report is based on unaudited reports submitted by various transit operators. The finance officers of the various transit agencies have certified that the transit operators' financial data are in conformity with the Uniform System of Accounts for Public Transit Operators adopted by the State Controller's Office, pursuant to PUC Section 99243. They also have certified the completeness and accuracy of the non-transit claimants' data.

The State Controller's Office uniform accounting system requires counties, cities, special districts, and CTSAs that provide general public or special transit services, to maintain records and to file reports on a full accrual enterprise basis of accounting. Their reports list all sources of revenues, purposes of expenses, and capital additions to equity for transit purposes (Tables 1, 2, 3, and 10, respectively). The accounting basis for non-transit activities varies by entity. Government Code section 30200 requires counties to report non-transit activities on a modified accrual basis of accounting. Cities, however, do not have a mandated uniform accounting system. Accordingly, city data may be submitted on a cash basis, an accrual basis, or a modification of the two (Tables 5 through 9). Section 6662 of the California Code of Regulations (CCR) requires agencies to file a Transportation Development Act (TDA) audit annually with the State Controller's Office.

Transit and Non-Transit TDA Revenues

This report, combined with the *Transportation Planning Agencies Annual Report* also published by the State Controller's Office, provides a comprehensive view of the TDA process. The Transportation Development Act Statutes and California Code of Regulations for 2009, published by the California Department of Transportation's Mass Transportation Program, provides additional information.

For the 2007-08 fiscal year, counties, cities, special districts, and CTSAs reported receiving $1.6 billion in TDA funds for transit and non-transit purposes, a 8.6% decrease from the 2006-07 fiscal year. These entities also received $7.5 billion from other federal, state, and local sources. Including non-transit monies, revenues from all sources totaled $7.7 billion and expenses totaled $7.0 billion.

TDA authorizes two major funding sources for public transportation and non-transit applications (such as local streets and roads, and pedestrian and bicycle facilities). Local Transportation Fund (LTF) revenues are derived from one-quarter cent of the 7.25-cent retail sales tax collected statewide. State Transit Assistance Fund (STAF) revenues are derived from the statewide sales tax on gasoline and diesel fuel. Figure 1 shows the allocation of TDA revenues for transit operating, capital, and non-transit purposes. Figure 2 shows TDA revenues allocated for transit and non-transit usage for the past five years. In the 2007-08 fiscal year, 90.6% of TDA funds were allocated for transit purposes, while 9.3% were allocated for non-transit purposes. From the 2003-04 fiscal year to the 2007-08 fiscal year, TDA funding increased $361.2 million (33.7%) for transit purposes and $38.3 million (35.1%) for non-transit purposes. By comparison, 10 years ago for the 1997-98 fiscal year TDA revenues totaled $884.2 million; 15 years ago for the 1992-93 fiscal year these revenues totaled $668.0 million.

Figure 1

TDA Revenues
(Amounts in millions)

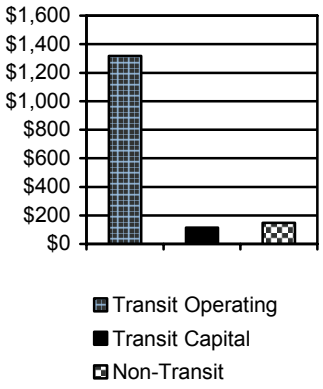


Figure 2

Transit and Non-Transit TDA Revenues
(Amounts in thousands)

	2007-08	2006-07	2005-06	2004-05	2003-04
Transit Operating Revenues					
LTF	$ 1,051,453	$ 1,066,650	$ 1,020,348	$ 975,136	$ 922,956
STAF	266,647	381,038	127,018	71,831	59,819
Total Transit Operating Revenues	**1,318,100**	**1,447,688**	**1,147,366**	**1,046,967**	**982,775**
Transit Capital Additions to Equity					
LTF	55,276	79,297	41,283	49,805	59,830
STAF	58,867	48,950	40,674	30,302	28,447
Total Transit Capital Additions to Equity	**114,143**	**128,247**	**81,957**	**80,107**	**88,277**
Total Transit Operating Revenues and Capital Additions to Equity	**1,432,243**	**1,575,935**	**1,229,323**	**1,127,074**	**1,071,052**
Non-Transit Revenues					
LTF — Local Streets and Roads	129,148	134,004	111,560	103,791	94,771
LTF — Pedestrian and Bicycle Facilities	18,291	17,932	14,628	17,740	14,356
Total Non-Transit LTF Revenues	**147,439**	**151,936**	**126,188**	**121,531**	**109,127**
Total TDA Revenues	**$ 1,579,682**	**$ 1,727,871**	**$ 1,355,511**	**$ 1,248,605**	**$ 1,180,179**

Transit Operating Revenues and Capital Additions to Equity

Revenues and capital additions to equity for public transportation generated from federal, state, and local sources amounted to $7.4 billion for the 2007-08 fiscal year. The largest sources of operating revenues came from passenger fares (19.5%), LTF (14.1%), local sales tax (10.6%), and sales tax (8.2%). Capital additions to equity amounted to $1.6 billion (21.8%). Capital additions to equity are federal, state, and local grants that may be used only for capital acquisitions such as trains and buses.

Figure 3 shows the proportional composition of operating revenues between fares, LTF revenues, local support, and other revenues. Figure 4 shows the sources of capital additions to equity. Figure 5 shows transit revenues by source for counties, cities, special districts, and CTSAs.

Figure 3

Operating Revenues
(Amounts in millions)

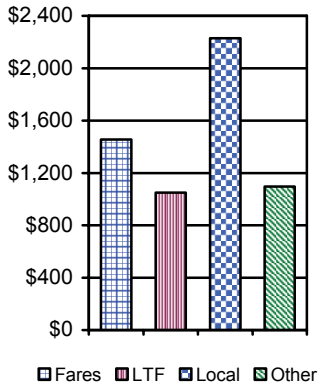


Figure 4

Capital Additions to Equity
(Amounts in millions)

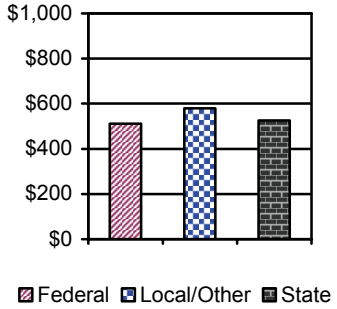


Figure 5

Transit Operating Revenues and Capital Additions to Equity
For the Fiscal Year Ended June 30, 2008
(Amounts in thousands)

	2007-08	Percent of the Total Revenues	Increase (Decrease) From 2006-07	Percentage Increase (Decrease) From Prior Year
Transit Operating Revenues				
Passenger Fares	$ 1,455,810	19.5 %	$ 115,480	8.6 %
LTF	1,051,453	14.1	(15,197)	(1.4)
Local Sales Tax	791,272	10.6	(69,110)	(8.0)
Sales Tax	612,460	8.2	8,380	1.4
General Operating Assistance	556,105	7.5	60,420	12.2
Other Revenues	232,085	3.1	15,985	7.4
Federal Grants	509,706	6.8	22,709	4.7
Other Local Grants	105,415	1.4	15,338	17.0
STAF	266,647	3.6	(114,390)	(30.0)
Property Tax	164,220	2.2	21,559	15.1
Other State Grants	87,431	1.2	(14,267)	(14.0)
Total Transit Operating Revenues	**5,832,604**	**78.2**	**46,907**	0.8
Capital Additions to Equity				
Federal Capital	512,038	6.9	(91,858)	(15.2)
Local Capital and Non-Governmental Donations	578,949	7.8	86,617	17.6
State Capital	526,160	7.1	113,599	27.5
Total Capital Additions to Equity	**1,617,147**	**21.8**	**108,358**	7.2
Total Transit Operating Revenues and Capital Additions to Equity	**$ 7,449,751**	**100.0 %**	**$ 155,265**	2.1 %

Passenger Fares and Local Support

Figures 6 and 7 show passenger fares and local support revenues for the past five fiscal years. These revenues are part of the basis for determining operating fare ratios. PUC Sections 99268.2 through 99268.5 specify the ratios of fare revenues to operating costs that transit systems using TDA funds are required to use. Fare ratios can vary according to the type of service provided, the service area, and other factors. Table 3 details operator and transit service claimant-compliance ratios.

The totals for fare revenues, local support, and operating costs from Table 1 were used to calculate these ratios. As shown in Figure 7, total passenger fares for the 2007-08 fiscal year amounted to $1.5 billion, or 25.0% of total transit revenues. These fare revenues have increased by $390 million (36.6%) since the 2003-04 fiscal year and $115 million (8.6%) since the 2006-07 fiscal year. Local support revenues, as defined in CCR section 6611.3, provided $2.2 billion, or 38.2%, of the 2007-08 fiscal year total transit revenues. These revenues have increased $605 million (37.3%) since the 2003-04 fiscal year.

Figure 6

Passenger Fares and Local Support
(Amounts in millions)

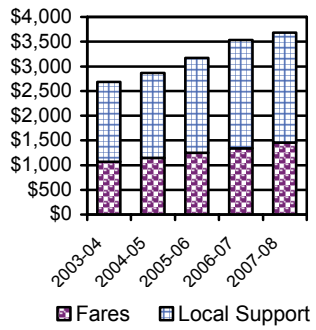


Figure 7

Passenger Fares and Local Support
(Amounts in thousands)

	2007-08	2006-07	2005-06	2004-05	2003-04
Passenger Fares					
Passenger Fares	$ 1.418,198	$ 1,305,132	$ 1,220,617	$ 1,116,392	$ 1,034,476
Special Transit Fares	36,687	34,194	28,570	29,317	30,090
School Bus Service	925	1,003	942	1,003	814
Total Passenger Fares	**1,455,810**	**1,340,329**	**1,250,129**	**1,146,712**	**1,065,380**
Local Support					
Local Sales Tax	791,272	860,381	859,042	772,338	670,176
Sales Tax	612,460	604,081	467,916	398,099	386,047
General Operating Assistance	556,105	495,686	407,682	391,425	399,801
Property Tax	164,220	142,661	115,196	88,125	84,770
Auxiliary Transportation	99,446	82,630	64,512	60,743	71,044
Local Special Fare Assistance	5,065	6,298	5,638	11,387	11,040
Subsidy — Other Sectors	905	1,149	1,148	667	1,336
Total Local Support	**2,229,473**	**2,192,886**	**1,921,134**	**1,722,784**	**1,624,214**
Total Passenger Fares and Local Support	**$ 3,685,283**	**$ 3,533,215**	**$ 3,171,263**	**$ 2,869,496**	**$ 2,689,594**

Sales Tax and Local Sales Tax

Local support revenues include two categories of sales tax revenues: sales taxes that certain special district transit operators may impose directly, and locally generated taxes allocated to the transit operator by another governmental agency (local sales tax). For example, the Bay Area Rapid Transit District is authorized by statute to impose a sales tax within its boundaries; the Sacramento Regional Transit District is not so authorized, but does receive local sales tax revenue from the Sacramento County Transportation Authority. Statewide total operating revenue from these two categories was $1.4 billion in the 2007-08 fiscal year, compared with $1.5 billion in the 2006-07 fiscal year.

Figure 8 lists the agencies that were authorized to levy a sales tax for transportation and transit purposes. Additional information about agencies administering a local sales tax may be found in the *Transportation Planning Agencies Annual Report,* also published by the State Controller's Office (see page 389 for ordering information).

Figure 8
Sales Tax and Local Sales Tax

SPECIAL DISTRICT TRANSIT OPERATORS	Rate	Year Established
Bay Area Rapid Transit District	0.50 %	1970
Los Angeles County Metropolitan Transportation Authority	1.00 %	1982
Marin County Transportation Authority	0.50 %	2005
Orange County Transportation Authority	0.50 %	1991
San Mateo County Transit District	0.50 %	1982
Santa Clara County Transit District	0.50 %	1976
Santa Clara Valley Transportation Authority	0.50 %	2006
Santa Cruz Metropolitan Transit District	0.50 %	1979
Tulare County Transportation Authority	0.50 %	2007
OTHER SPECIAL DISTRICTS		
Alameda County Transportation Improvement Authority	0.50 %	2002
Contra Costa Transportation Authority	0.50 %	1989
Fresno County Transportation Authority	0.50 %	1987
Imperial County Local Transportation Authority	0.50 %	1990
Madera County Transportation Authority	0.50 %	2007
Riverside County Transportation Commission	0.50 %	1989
Sacramento County Transportation Authority	0.50 %	1989
San Bernardino County Transportation Authority	0.50 %	1990
San Diego County Regional Transportation Commission	0.50 %	1988
San Francisco County Transportation Authority	0.50 %	1990
San Joaquin County Council of Governments	0.50 %	1991
San Mateo County Transportation Authority	0.50 %	1989
Santa Barbara County Association of Governments	0.50 %	1990
Sonoma County Transportation Authority	0.25 %	2005

Capital Additions to Equity

Figure 9 details capital additions to equity, which are grant revenues received from federal, state, local, and non-governmental sources. Capital grants are restricted by the grantor for the purchase of capital assets and cannot be used for operating purposes. The revenues listed in Figure 9 were used to purchase new or replacement vehicles of all kinds, construct mass transit facilities, and acquire other tangible property. Revenues from the Transportation Planning and Development Guideway account and from the State Article XIX Guideway account are used to fund intercity rail and rail-related capital improvements.

For the 2007-08 fiscal year, grant revenues totaled $1.6 billion, or 27.7% of total revenues. Federal capital grants received under the Federal Transit Act (FTA) sections listed in Figure 9 amounted to 8.8%, local and other grants amounted to 9.9%, and state grants amounted to 9.0%. In comparison, grant revenues amounted to $783.3 million 10 years ago, for the 1997-98 fiscal year, and $833.9 million 15 years ago, for the 1992-93 fiscal year.

Figure 9

Capital Additions to Equity
(Amounts in thousands)

	2007-08
Federal Capital	
FTA Section 5309 Grant	$ 137,387
FTA Section 5307 Grant	328,306
Other Federal	46,345
Total Federal Capital	**512,038**
Local Capital	
Other Local Provisions	523,334
LTF	55,275
Total Local Capital	**578,609**
State Capital	
General Fund and Other	467,293
State Article XIX Guideway	—
STAF	58,867
Transportation Planning and Development Guideway	—
Total State Capital	**526,160**
Non-Governmental Donations	**340**
Total Capital Additions to Equity	**$ 1,617,147**

Transit Operating Expenses

Figure 10 lists all transit expenses of counties, cities, special districts, and CTSAs for the 2007-08 fiscal year and compares them with the previous fiscal year. Figure 11 presents expenditures by major object class.

Figure 10

Transit Operating Expenses

For the Fiscal Year Ended June 30, 2008

(Amounts in thousands)

	2007-08	Percent of the Total Expenses	Increase (Decrease) From 2006-07	Percentage Increase (Decrease) From Prior Year
Transit Operating Expenses				
Salaries, Wages, and Benefits	$ 3,123,611	45.8 %	$ 240,968	8.4 %
Depreciation and Amortization	1,152,130	16.9	56,487	5.2
Purchased Transportation	806,794	11.8	55,285	7.4
Services	560,430	8.2	72,758	14.9
Other	592,390	8.7	(47,296)	(7.4)
Materials and Supplies	584,621	8.6	79,413	15.7
Total Transit Operating Expenses	**$ 6,819,976**	**100.0 %**	**$ 457,615**	**7.2 %**

Figure 11

Transit Operating Expenses

For the Fiscal Year Ended June 30, 2008

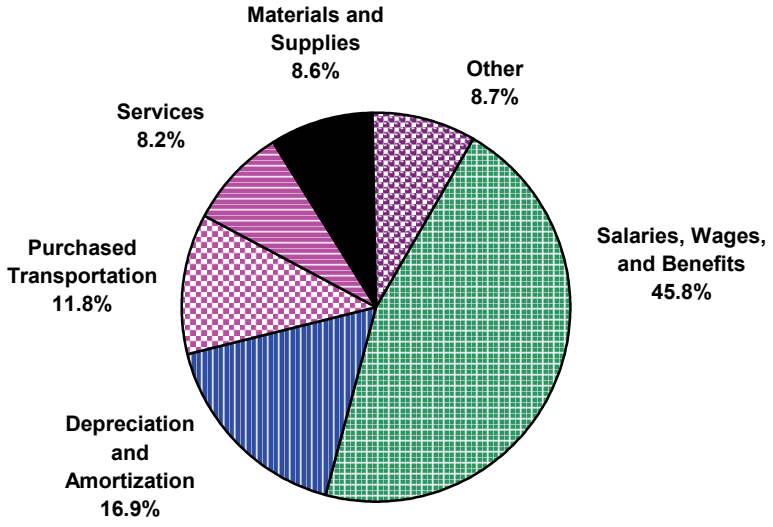


Figure 12 summarizes transit operating expenses for the past five fiscal years. Salaries, wages, and benefits, depreciation and amortization, and purchased transportation constitute the greatest proportion of total expenses incurred by local agencies. Some public agencies purchased transportation services from private transportation providers or from other governmental agencies. Figure 13 shows expenditures by major object class for the past five years.

Figure 12

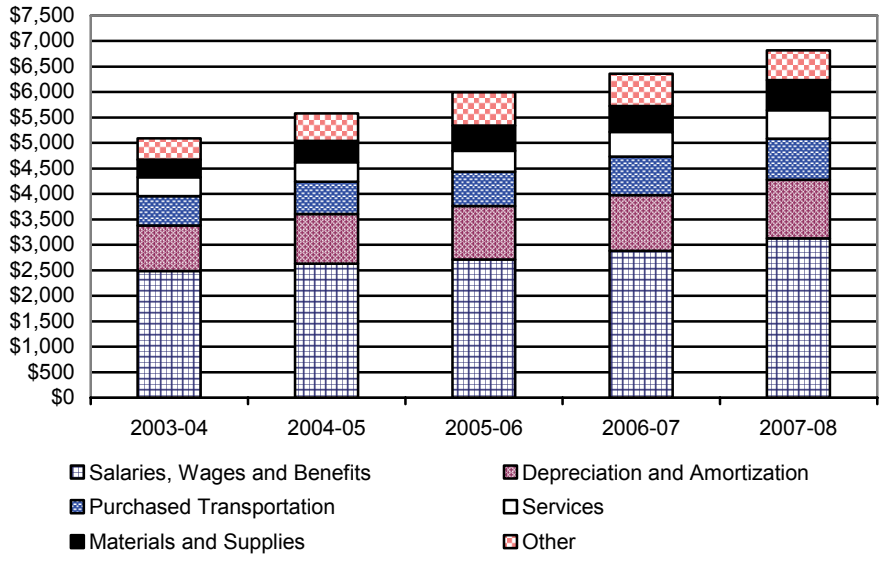
Transit Operating Expenses
(Amounts in thousands)

	2007-08	2006-07	2005-06	2004-05	2003-04
Transit Operating Expenses					
Salaries, Wages, and Benefits	$ 3,123,611	$ 2,882,643	$ 2,712,490	$ 2,630,182	$ 2,488,335
Depreciation and Amortization [1]	1,152,130	1,095,643	1,053,593	977,935	889,130
Purchased Transportation	806,794	751,509	671,809	634,933	582,980
Services	560,430	487,672	404,942	380,462	366,013
Other	592,390	639,686	653,943	543,528	412,652
Materials and Supplies	584,621	505,208	500,715	415,041	352,364
Total Transit Operating Expenses	**$ 6,819,976**	**$ 6,362,361**	**$ 5,997,492**	**$ 5,582,081**	**$ 5,091,474**

[1] There is no prescribed method for depreciating fixed assets under the California State Controller's Office Uniform System of Accounts for Public Transit Operators.

Figure 13

Transit Operating Expenses
(Amounts in thousands)



Budgeted Transit Revenues and Expenses

Figure 14 shows the total budgeted revenues and expenses of transit operations for the 2007-08 fiscal year. It should be noted that these budget data represent the initial unadjusted annual budget. Ninety-three agencies projected an estimated loss in the 2007-08 fiscal year, while 95 agencies projected an estimated loss in the 2006-07 fiscal year. Sixty-two agencies reported an estimated loss in both fiscal years. As shown in Table 1, 114 out of 209 reporting agencies, or 54.6%, had an actual net operating loss in the 2007-08 fiscal year.

Figure 14

Budgeted Transit Revenues and Expenses

For the Fiscal Year Ended June 30, 2008
(Amounts in thousands)

	Budget Year [1] 2008-09	Percent of the Total
Operating Revenues		
Passenger Fares	$ 1,471,252	22.1 %
LTF	1,108,217	16.7
Local Sales Tax	1,034,983	15.5
Sales Tax	649,006	9.8
General Operating Assistance	595,282	8.9
Other Revenues	454,417	6.8
Federal Grants	781,211	11.7
STAF	403,723	6.1
Property Tax	162,387	2.4
Total Operating Revenues	**6,660,478**	**100.0**
Operating Expenses		
Salaries, Wages, and Benefits	3,168,995	52.4
Purchased Transportation	906,069	15.0
Depreciation and Amortization	374,986	6.2
Services	782,367	13.0
Other	(94,712)	(1.6)
Materials and Supplies	653,682	10.8
Interest	256,823	4.2
Total Operating Expenses	**6,048,210**	**100.0**
Net Transit Operating Income (Loss)	**612,268**	—
Capital Additions to Equity		
Federal Capital	972,569	38.8
Local Capital	750,154	30.0
State Capital	775,282	31.0
Non-Governmental Donations	5,111	0.2
Total Capital Additions to Equity	**$ 2,503,116**	**100.0 %**

[1] These figures show the projected revenues and expenses for the 2008-09 fiscal year; they were prepared in the 2007-08 fiscal year.

Transit Operating Data by Mode

Figure 15 summarizes transit operating data for the past five fiscal years by passengers, vehicle miles, and revenue vehicles. Table 4 contains data for each transit claimant displayed by inventory mode, (i.e., the method of transportation used and the type of service provided). Various modes of transportation are used by the general public; specialized services are used primarily by the elderly and the disabled. Twelve agencies did not report operating data. Performance measures for passengers, vehicle miles, and transit vehicles are defined in PUC Section 99247. Revenue vehicles are vehicles available to operate for revenue-generating services.

More than 1.2 billion passengers have been served by California's public transportation systems in each of the past five fiscal years. During the 2007-08 fiscal year, general public transit and specialized transit services carried 1.5 billion passengers. Rail, street car, and trolley passengers have increased by 72 million, or 21.0%, while vehicle miles have increased by 12.4% from the 2003-04 to the 2007-08 fiscal year.

Figure 15

Transit Operating Data by Mode
(Amounts in thousands)

	2007-08	2006-07	2005-06	2004-05	2003-04
Passengers					
Motor Bus	1,036,723	1,000,285	955,164	923,292	881,320
Rail, Street Car, and Trolley	415,427	373,577	377,793	365,627	343,242
Demand Response and Other	32,576	29,569	28,854	28,131	30,059
Total	**1,484,726**	**1,403,431**	**1,361,811**	**1,317,050**	**1,254,621**
Vehicle Miles					
Motor Bus[1]	354,513	269,167	260,449	259,377	252,475
Rail, Street Car, and Trolley	126,414	210,677	118,813	114,133	114,099
Demand Response and Other	94,712	88,290	84,037	81,393	78,300
Total	**575,639**	**568,134**	**463,299**	**454,903**	**444,874**
Revenue Vehicles Inventory					
Motor Bus	11	10	10	10	10
Demand Response and Other	2	5	2	2	2
Rail, Street Car, and Trolley	6	5	5	5	5
Total	**19**	**20**	**17**	**17**	**17**

Note: A total of twelve agencies did not report operating data for the 2007-08 fiscal year; these agencies are listed in the Supplemental Information section, page 387.

[1] Motor Bus vehicle miles are reported correctly in the 2007-08 fiscal year; however, fiscal years 2003-04 through 2006-07 were reported incorrectly due to an error in formula calculations.

Non-Transit TDA Monies Made Available and Expenditures

Figure 16 summarizes non-transit TDA monies made available and expenditures during the 2007-08 fiscal year; the table also lists the fund balance available for non-transit purposes as of June 30, 2008. Non-transit purposes include pedestrian and bicycle facilities and are defined in PUC Sections 99234 and 99400(a). Cities and counties that provide facilities for the exclusive use of pedestrians and bicycles, pursuant to Section 99234, may file claims for reimbursement. Claims for street and road purposes that are provided for use by pedestrians and bicycles may be filed in accordance with Section 99400(a).

Tables 5 through 9 present the details for individual cities and counties. Tables 5 and 6 provide a summary of monies made available and an analysis of changes in fund balances. Table 7 provides an analysis of allocations made and interest earned during the fiscal year. Tables 8 and 9 present the details of expenditures for non-transit TDA purposes and the sources from which funds were expended.

Figure 16

Non-Transit TDA Monies Made Available and Expenditures

For the Fiscal Year Ended June 30, 2008

(Amounts in thousands)

	Cities	Counties	Total
Non-Transit TDA Monies Made Available			
Allocations Received During Year	$ 100,824	$ 46,615	$ 147,439
Interest	7,599	269	7,868
Total Non-Transit TDA Monies Made Available	**108,423**	**46,884**	**155,307**
Non-Transit TDA Expenditures			
Engineering and Administration	12,746	3,794	16,540
Construction and Rights of Way	31,064	11,570	42,634
Maintenance	52,051	32,003	84,054
Acquisition of Equipment	348	—	348
Aid to Other Governmental Agencies	15	—	15
Planning	443	692	1,135
Fund Adjustments	(5,045)	(19)	(5,064) [1]
Total Non-Transit TDA Expenditures	**91,622**	**48,040**	**139,662**
Excess of Expenditures Over (Under) Monies Made Available	**16,801**	**(1,156)**	**15,645**
Beginning Balances, July 1, 2007	**87,975**	**18,243**	**106,218**
Adjustments	**3,264**	**1,230**	**4,494**
Ending Balances, June 30, 2008	**$ 108,040**	**$ 18,317**	**$ 126,357**

[1] Fund adjustments generally represent prior year audit adjustments, transfers of funds for non-transit purposes, or both.

Non-Transit TDA Expenditures by Principal Type

Non-transit TDA expenditures by principal type are summarized in Figure 17. Work may be performed directly by an agency, by agreement with another governmental agency, or by contract. Construction costs incurred through private contracts accounted for 83.9% of all construction expenses. Maintenance work performed by local agencies accounted for 62.1% of all maintenance work; work performed by private contractors accounted for the remaining 37.9%.

Figure 18 lists non-transit TDA expenditures by principal type for the past five fiscal years. See Tables 8 and 9 in this report for more detail regarding expenditures made by individual cities and counties.

Figure 17

Non-Transit TDA Expenditures by Principal Type

For the Fiscal Year Ended June 30, 2008

(Amounts in thousands)

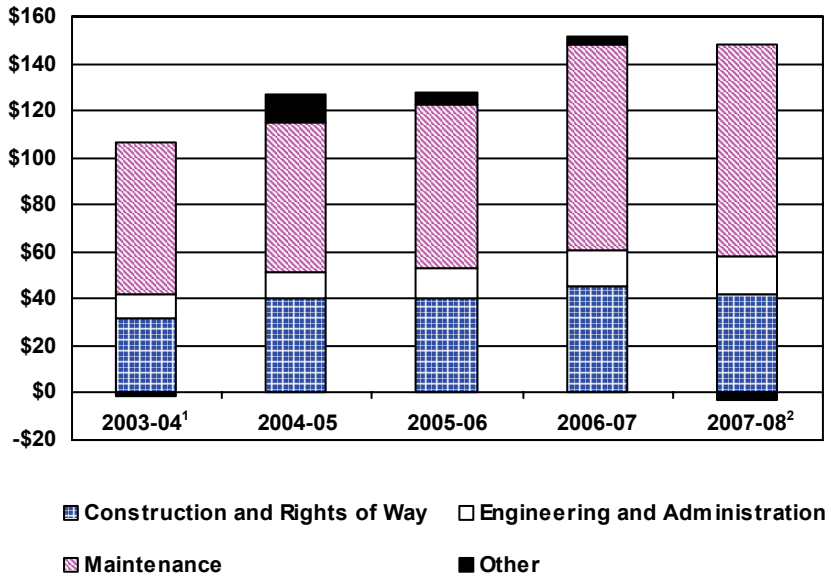
	Cities	Counties	Total	Percent of the Total
Engineering and Administration	**$ 12,746**	**$ 3,794**	**$ 16,540**	**11.8 %**
Construction and Rights of Way				
New Construction	2,111	9	2,120	1.5
Reconstruction	16,897	4,976	21,873	15.7
Signals, Safety Devices, Street Lighting	1,992	—	1,992	1.4
Pedestrian Ways and Bikepaths	10,030	6,564	16,594	11.9
Storm Damage	—	—	—	—
Storm Drains	21	—	21	—
Rights of Way	13	21	34	—
Total Construction and Rights of Way	**31,064**	**11,570**	**42,634**	**30.5**
Maintenance				
Patching	6,707	3,696	10,403	7.4
Overlays, Sealing	10,443	—	10,443	7.5
Street Lights and Traffic Signals	3,357	205	3,562	2.6
Snow Removal	104	—	104	0.1
Storm Damage	2	—	2	—
Other Street and Road Maintenance	31,438	28,102	59,540	42.6
Total Maintenance	**52,051**	**32,003**	**84,054**	**60.2**
Other	**(4,239)**	**673**	**(3,566)**	**(2.5)** [1]
Total Expenditures	**$ 91,622**	**$ 48,040**	**$ 139,662**	**100.0 %**

[1] A total of 93 agencies reported fund balance adjustments for the 2007-08 fiscal year.

Figure 18

Non-Transit TDA Expenditures by Principal Type

(Amounts in millions)



[1] A total of 47 cities reported negative fund balance adjustments for the 2003-04 fiscal year.

[2] A total of 48 agencies reported negative fund balance adjustments for the 2007-08 fiscal year.

Prison Industry Authority Contracts

Assembly Bill 1147, Chapter 562, Statutes of 1989, requires each transit operator to annually report to the State Controller's Office the nature and dollar amount of all contracts for services entered into with the Prison Industry Authority. During the year, two agencies reported a total of $65,421 expended under contract with the authority.

Figure 19 shows Prison Industry Authority contract expenditures for the past five fiscal years. See Table 10 for details regarding these expenditures.

Figure 19

Prison Industry Authority Contracts

Fiscal Year	Number of Agencies	Expenditures
2007-08	2	$ 65.421
2006-07	1	$ 92,887
2005-06	1	$ 6,844
2004-05	1	$ 68,445
2003-04	1	$ 52,156 [1]

[1] The reduction of expenditures in fiscal year 2003-04 is due to San Diego Trolley's discontinued use of prison crews for cleaning light-rail vehicles.

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Financial Section

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Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Statement of Revenues, Expenses

	Alameda Alameda - Specialized Service	Albany - Specialized Service	Emeryville - Specialized Service	Hayward - Specialized Service	Pleasanton - Specialized Service
Revenues					
Passenger Fares	$ 6,861	$ —	$ —	$ —	$ 43,130
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	1,405	1,243	521	6,751	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	361,904
Local Transporation Fund (TDA)	—	—	—	—	144,487
Local Sales Tax	115,324	—	25,472	942,093	—
Local Special Fare Assistance	—	28,500	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 123,590**	**$ 29,743**	**$ 25,993**	**$ 948,844**	**$ 549,521**
Expenses					
Salaries, Wages and Fringe Benefits	$ 8,642	$ 7,727	$ —	$ 194,007	$ 502,056
Services	106,446	1,075	—	—	—
Materials and Supplies	—	810	1,518	9,972	43,289
Purchased Transportation	—	18,721	18,654	689,300	—
Other	8,502	702	9,000	97	4,177
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	7,581
Total Expenses	**$ 123,590**	**$ 29,035**	**$ 29,172**	**$ 893,376**	**$ 557,103**
Net Transit Income or (Loss)	**$ —**	**$ 708**	**$ (3,179)**	**$ 55,468**	**$ (7,582)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ 708**	**$ (3,179)**	**$ 55,468**	**$ (7,582)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Alameda — (continued) Union City	Union City - Specialized Service	Capitol Corridor Joint Powers Authority	Livermore-Amador Valley Transit Authority	Livermore-Amador Valley Transit Authority - Specialized Service
Revenues					
Passenger Fares	$ 349,409	$ 35,104	$ 1,252,449	$ 2,037,998	$ 129,845
Special Transit Fares	—	—	134,225	207,509	64,639
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	272,348	—
Non-Transportation Revenue	22,651	2,254	274,413	12,391	672
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	1,387,951	160,043	—	7,013,965	1,502,690
Local Sales Tax	375,830	289,508	—	867,034	196,281
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	27,034,872	—	—
State Transit Assistance	637,771	82,344	—	895,869	46,431
Other State Cash Grants	—	—	1,334,546	—	—
Federal Cash Grants					
FTA Section 5307	13,881	—	—	941,832	278,232
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 2,787,493**	**$ 569,253**	**$ 30,030,505**	**$ 12,248,946**	**$ 2,218,790**
Expenses					
Salaries, Wages and Fringe Benefits	$ 312,942	$ 132,256	$ 2,468,367	$ 1,228,332	$ 177,959
Services	97,924	8,094	5,670,506	524,701	104,995
Materials and Supplies	345,415	85,285	10,235	1,827,902	294,041
Purchased Transportation	1,641,047	343,619	20,849,707	8,046,798	1,602,839
Other	237,211	—	(53,118)	621,214	38,956
Interest Expense	3,643	—	—	—	—
Depreciation and Amortization	253,971	4,759	125,333	2,892,016	281,757
Total Expenses	**$ 2,892,153**	**$ 574,013**	**$ 29,071,030**	**$ 15,140,963**	**$ 2,500,547**
Net Transit Income or (Loss)	**$ (104,660)**	**$ (4,760)**	**$ 959,475**	**$ (2,892,017)**	**$ (281,757)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (104,660)**	**$ (4,760)**	**$ 959,475**	**$ (2,892,017)**	**$ (281,757)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ 2,020,884	$ —
FTA Section 5307 Grants	—	—	—	16,246	695,718
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 2,037,130**	**$ 695,718**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	36,086	29,860	360,429	1,500,000	—
Total State Capital Grants	**$ 36,086**	**$ 29,860**	**$ 360,429**	**$ 1,500,000**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 14,245	$ —	$ —	$ 975,245	$ 96,176
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 14,245**	**$ —**	**$ —**	**$ 975,245**	**$ 96,176**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 50,331**	**$ 29,860**	**$ 360,429**	**$ 4,512,375**	**$ 791,894**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Alameda — (continued) Alameda-Contra Costa Transit District	San Francisco Bay Area Rapid Transit District	San Francisco Bay Area Rapid Transit District - Specialized Service	County Total	Amador Amador Regional Transit System
Revenues					
Passenger Fares	$ 51,009,905	$ 308,852,291	$ 604,580	$ 364,321,572	$ 269,517
Special Transit Fares	6,755,334	—	—	7,161,707	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	2,536,298	17,090,298	—	19,898,944	—
Non-Transportation Revenue	5,215,750	61,476,915	—	67,014,966	29,305
Property Tax Revenue	82,875,209	65,106,570	—	147,981,779	—
Sales Tax Revenue	—	202,632,203	—	202,632,203	—
Local Cash Grants					
General Operating Assistance	676,528	5,297,277	—	6,335,709	—
Local Transporation Fund (TDA)	56,446,286	—	—	66,655,422	952,398
Local Sales Tax	59,190,834	—	1,644,067	63,646,443	—
Local Special Fare Assistance	—	—	—	28,500	—
State Cash Grants					
Homeowners Property Tax Relief	262,643	234,743	—	497,386	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	27,034,872	—
State Transit Assistance	14,251,278	23,112,193	—	39,025,886	323,817
Other State Cash Grants	9,588,652	305,558	—	11,228,756	—
Federal Cash Grants					
FTA Section 5307	23,802,812	27,251,805	—	52,288,562	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	5,398	—	5,398	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 312,611,529**	**$ 711,365,251**	**$ 2,248,647**	**$ 1,075,758,105**	**$ 1,575,037**
Expenses					
Salaries, Wages and Fringe Benefits	$ 219,955,866	$ 421,213,274	$ —	$ 646,201,428	$ 856,209
Services	21,424,997	35,123,770	—	63,062,508	—
Materials and Supplies	31,299,953	30,731,192	—	64,649,612	213,738
Purchased Transportation	20,030,531	1,501,457	8,832,274	63,574,947	—
Other	16,826,794	45,203,078	—	62,896,613	148,833
Interest Expense	2,224,383	68,460,262	—	70,688,288	—
Depreciation and Amortization	34,465,322	133,938,181	—	171,968,920	—
Total Expenses	**$ 346,227,846**	**$ 736,171,214**	**$ 8,832,274**	**$ 1,143,042,316**	**$ 1,218,780**
Net Transit Income or (Loss)	**$ (33,616,317)**	**$ (24,805,963)**	**$ (6,583,627)**	**$ (67,284,211)**	**$ 356,257**
Gain (Loss) Disposal of Fixed Assets	(2,110,280)	—	—	(2,110,280)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (35,726,597)**	**$ (24,805,963)**	**$ (6,583,627)**	**$ (69,394,491)**	**$ 356,257**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 175,300	$ 4,361,301	$ —	$ 6,557,485	$ —
FTA Section 5307 Grants	3,679,507	25,714,010	—	30,105,481	—
Federal Other	—	8,822,484	—	8,822,484	—
Total Federal Capital Grants	**$ 3,854,807**	**$ 38,897,795**	**$ —**	**$ 45,485,450**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 9,588,651	$ 203,644	$ —	$ 9,792,295	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	48,028,720	—	49,955,095	—
Total State Capital Grants	**$ 9,588,651**	**$ 48,232,364**	**$ —**	**$ 59,747,390**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ 1,085,666	$ —
Other Local Provisions	—	56,656,896	—	56,656,896	—
Total Local Capital Grants	**$ —**	**$ 56,656,896**	**$ —**	**$ 57,742,562**	**$ —**
Non-Governmental Donations	—	309,069	—	309,069	—
Total Capital Additions to Equity	**$ 13,443,458**	**$ 144,096,124**	**$ —**	**$ 163,284,471**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Butte				Calaveras
	Gridley - Specialized Service	Butte Regional Transit	Butte Regional Transit - Specialized Service	County Total	Calaveras County
Revenues					
Passenger Fares	$ 5,165	$ 854,349	$ 221,455	$ 1,080,969	$ 75,805
Special Transit Fares	—	—	—	—	1,704
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	3,564
Auxiliary Transportation Revenue	—	—	—	—	9,184
Non-Transportation Revenue	4,910	96,443	65,448	166,801	23,706
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	6,228	—	—	6,228	—
Local Transporation Fund (TDA)	140,443	1,079,859	1,505,176	2,725,478	697,590
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	829,586	2,466	832,052	219,944
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	1,094,360	444,141	1,538,501	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	382	—	382	—
FTA Section 5310 and 5311	—	484,848	—	484,848	338,909
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 156,746**	**$ 4,439,827**	**$ 2,238,686**	**$ 6,835,259**	**$ 1,370,406**
Expenses					
Salaries, Wages and Fringe Benefits	$ 79,727	$ —	$ —	$ 79,727	$ 68,177
Services	6,042	177,389	51,237	234,668	32,246
Materials and Supplies	10,138	1,032,303	301,583	1,344,024	139,428
Purchased Transportation	—	2,986,864	1,793,116	4,779,980	775,398
Other	2,520	251,949	92,750	347,219	41,545
Interest Expense	—	—	—	—	—
Depreciation and Amortization	4,860	618,782	112,643	736,285	—
Total Expenses	**$ 103,287**	**$ 5,067,287**	**$ 2,351,329**	**$ 7,521,903**	**$ 1,056,794**
Net Transit Income or (Loss)	**$ 53,459**	**$ (627,460)**	**$ (112,643)**	**$ (686,644)**	**$ 313,612**
Gain (Loss) Disposal of Fixed Assets	—	8,678	—	8,678	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 53,459**	**$ (618,782)**	**$ (112,643)**	**$ (677,966)**	**$ 313,612**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	1,600,000	—	1,600,000	—
Total Federal Capital Grants	**$ —**	**$ 1,600,000**	**$ —**	**$ 1,600,000**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	1,397,936	—	1,397,936	366,880
Total State Capital Grants	**$ —**	**$ 1,397,936**	**$ —**	**$ 1,397,936**	**$ 366,880**
Local Capital Provisions					
Transportation Development Act	$ 58,318	$ 79,457	$ 11,789	$ 149,564	$ —
Other Local Provisions	—	442,534	90,302	532,836	—
Total Local Capital Grants	**$ 58,318**	**$ 521,991**	**$ 102,091**	**$ 682,400**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 58,318**	**$ 3,519,927**	**$ 102,091**	**$ 3,680,336**	**$ 366,880**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Colusa	Contra Costa			
	Colusa County	Central Contra Costa Transit Authority	Central Contra Costa Transit Authority - Specialized Service	Delta Ferry Authority	Eastern Contra Costa County Transit Authority
Revenues					
Passenger Fares	$ 71,266	$ 3,778,391	$ 485,489	$ 14,875	$ 2,286,168
Special Transit Fares	3,025	958,284	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,514	—	—	—	—
Auxiliary Transportation Revenue	—	689,155	33,120	—	133,903
Non-Transportation Revenue	51,654	304,981	284	28,500	108,783
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	531,835
Local Cash Grants					
General Operating Assistance	2,942	—	—	202,300	—
Local Transporation Fund (TDA)	96,731	11,872,477	1,534,079	—	9,694,556
Local Sales Tax	—	2,401,817	1,264,742	—	252,976
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	4,324,347	930,537	—	4,775,649
Other State Cash Grants	26,615	1,448,398	—	—	—
Federal Cash Grants					
FTA Section 5307	—	2,196,942	676,581	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	312,906	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 566,653**	**$ 27,974,792**	**$ 4,924,832**	**$ 245,675**	**$ 17,783,870**
Expenses					
Salaries, Wages and Fringe Benefits	$ 612,748	$ 20,017,851	$ 225,841	$ 131,602	$ 3,143,846
Services	—	2,176,945	53,419	—	600,309
Materials and Supplies	84,960	4,110,194	3,399	49,375	3,621,316
Purchased Transportation	—	—	4,619,466	—	7,767,097
Other	(160,584)	1,669,802	22,707	31,000	1,303,678
Interest Expense	—	—	—	—	—
Depreciation and Amortization	93,786	4,183,202	277,113	8,525	2,595,103
Total Expenses	**$ 630,910**	**$ 32,157,994**	**$ 5,201,945**	**$ 220,502**	**$ 19,031,349**
Net Transit Income or (Loss)	**$ (64,257)**	**$ (4,183,202)**	**$ (277,113)**	**$ 25,173**	**$ (1,247,479)**
Gain (Loss) Disposal of Fixed Assets	—	104,730	30,958	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (64,257)**	**$ (4,078,472)**	**$ (246,155)**	**$ 25,173**	**$ (1,247,479)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	1,909	—	—	258,724
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 1,909**	**$ —**	**$ —**	**$ 258,724**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	85,402	—	—	607,111
Total State Capital Grants	**$ —**	**$ 85,402**	**$ —**	**$ —**	**$ 607,111**
Local Capital Provisions					
Transportation Development Act	$ —	$ 491,051	$ —	$ —	$ 59,957
Other Local Provisions	—	—	—	—	168,771
Total Local Capital Grants	**$ —**	**$ 491,051**	**$ —**	**$ —**	**$ 228,728**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 578,362**	**$ —**	**$ —**	**$ 1,094,563**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Contra Costa — (continued) Eastern Contra Costa County Transit Authority - Specialized Service	Western Contra Costa County Transit Authority	County Service Area M-1	County Total	Del Norte Redwood Coast Transit Authority
Revenues					
Passenger Fares	$ 341,588	$ 1,569,503	$ —	$ 8,476,014	$ 122,700
Special Transit Fares	—	50,568	—	1,008,852	8,300
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	91,652	14,165	—	961,995	—
Non-Transportation Revenue	26,827	58,016	—	527,391	7,103
Property Tax Revenue	—	—	29,339	29,339	—
Sales Tax Revenue	—	—	—	531,835	—
Local Cash Grants					
General Operating Assistance	—	2,535,429	—	2,737,729	—
Local Transporation Fund (TDA)	360,733	2,399,388	—	25,861,233	465,500
Local Sales Tax	650,858	606,512	—	5,176,905	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	283	283	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	178,565	584,790	—	10,793,888	72,460
Other State Cash Grants	—	—	—	1,448,398	—
Federal Cash Grants					
FTA Section 5307	—	420,020	—	3,293,543	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	84,677	—	84,677	—
FTA Section 5310 and 5311	—	—	—	—	243,339
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,650,223**	**$ 8,323,068**	**$ 29,622**	**$ 60,932,082**	**$ 919,402**
Expenses					
Salaries, Wages and Fringe Benefits	$ 215,347	$ 574,197	$ —	$ 24,308,684	$ —
Services	110,654	222,976	273	3,164,576	81,845
Materials and Supplies	477,312	1,810,056	—	10,071,652	147,837
Purchased Transportation	2,110,520	5,110,031	28,500	19,635,614	703,099
Other	129,387	605,808	—	3,762,382	20,526
Interest Expense	—	—	—	—	1,083
Depreciation and Amortization	—	1,341,090	—	8,405,033	99,922
Total Expenses	**$ 3,043,220**	**$ 9,664,158**	**$ 28,773**	**$ 69,347,941**	**$ 1,054,312**
Net Transit Income or (Loss)	**$ (1,392,997)**	**$ (1,341,090)**	**$ 849**	**$ (8,415,859)**	**$ (134,910)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	135,688	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (1,392,997)**	**$ (1,341,090)**	**$ 849**	**$ (8,280,171)**	**$ (134,910)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	1,861,658	—	2,122,291	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 1,861,658**	**$ —**	**$ 2,122,291**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	692,513	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 692,513**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 215,082	$ —	$ 766,090	$ —
Other Local Provisions	—	908,858	—	1,077,629	—
Total Local Capital Grants	**$ —**	**$ 1,123,940**	**$ —**	**$ 1,843,719**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 2,985,598**	**$ —**	**$ 4,658,523**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	El Dorado County	South Lake Tahoe	El Dorado County Transit Authority	Tahoe Transportation District	County Total
Revenues					
Passenger Fares	$ 40,091	$ 270,200	$ 838,513	$ —	$ 1,148,804
Special Transit Fares	10,750	—	275,715	—	286,465
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	5,698	—	5,698
Auxiliary Transportation Revenue	—	—	46,780	238,000	284,780
Non-Transportation Revenue	—	69,956	174,518	—	244,474
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	5,000	5,000
Local Transporation Fund (TDA)	523,043	632,085	3,266,473	—	4,421,601
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	30,770	147,528	94,674	—	272,972
Other State Cash Grants	—	—	79,458	—	79,458
Federal Cash Grants					
FTA Section 5307	—	—	88,800	—	88,800
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	20,703	—	20,703
FTA Section 5310 and 5311	23,634	—	464,750	—	488,384
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 628,288**	**$ 1,119,769**	**$ 5,356,082**	**$ 243,000**	**$ 7,347,139**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 15,480	$ 3,802,956	$ —	$ 3,818,436
Services	19,989	—	91,503	11,656	123,148
Materials and Supplies	—	257,334	900,890	15,244	1,173,468
Purchased Transportation	561,965	724,030	—	83,600	1,369,595
Other	—	82,719	583,720	132,500	798,939
Interest Expense	1,017	—	—	—	1,017
Depreciation and Amortization	15,691	368,977	824,944	—	1,209,612
Total Expenses	**$ 598,662**	**$ 1,448,540**	**$ 6,204,013**	**$ 243,000**	**$ 8,494,215**
Net Transit Income or (Loss)	**$ 29,626**	**$ (328,771)**	**$ (847,931)**	**$ —**	**$ (1,147,076)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 29,626**	**$ (328,771)**	**$ (847,931)**	**$ —**	**$ (1,147,076)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ 896,000	$ 896,000
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	302,652	—	302,652
Total Federal Capital Grants	**$ —**	**$ —**	**$ 302,652**	**$ 896,000**	**$ 1,198,652**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 574,755	$ —	$ 574,755
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	348,380	—	224,000	572,380
Total State Capital Grants	**$ —**	**$ 348,380**	**$ 574,755**	**$ 224,000**	**$ 1,147,135**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 348,380**	**$ 877,407**	**$ 1,120,000**	**$ 2,345,787**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Fresno Clovis	Clovis - Specialized Service	Fresno	Fresno - Specialized Service	Fresno County Economic Opportunities Commission - Specialized Service
Revenues					
Passenger Fares	$ 109,902	$ 78,801	$ 8,850,097	$ 145,253	$ —
Special Transit Fares	—	—	—	—	4,569,205
School Bus Service Revenue	—	—	—	—	922,270
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	36,411	—	995,439	—	121,672
Non-Transportation Revenue	13,063	13,063	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	767,315	1,208,811	13,139,464	4,547,685	570,476
Local Sales Tax	532,446	528,000	4,938,033	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	396,131	2,718,069	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	7,107,203	1,032,480	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,459,137**	**$ 2,224,806**	**$ 37,748,305**	**$ 5,725,418**	**$ 6,183,623**
Expenses					
Salaries, Wages and Fringe Benefits	$ 919,523	$ 960,975	$ 25,184,265	$ 153,644	$ 3,542,725
Services	—	—	3,454,562	27,520	545,663
Materials and Supplies	361,011	367,628	5,427,558	919,440	958,728
Purchased Transportation	—	—	—	4,551,544	173,652
Other	413,131	171,968	2,734,501	73,270	853,773
Interest Expense	—	—	947,419	—	—
Depreciation and Amortization	89,771	85,133	—	—	593,506
Total Expenses	**$ 1,783,436**	**$ 1,585,704**	**$ 37,748,305**	**$ 5,725,418**	**$ 6,668,047**
Net Transit Income or (Loss)	**$ (324,299)**	**$ 639,102**	**$ —**	**$ —**	**$ (484,424)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (324,299)**	**$ 639,102**	**$ —**	**$ —**	**$ (484,424)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 342,297	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 342,297**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 85,495	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 85,495**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ 456,676	$ —	$ —
Other Local Provisions	—	—	224,234	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 680,910**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 1,108,702**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Fresno — (continued)		Glenn		
	Fresno County Rural Transit Agency	County Total	Glenn County	Glenn County - Specialized Service	County Total
Revenues					
Passenger Fares	$ 372,404	$ 9,556,457	$ 79,263	$ 44,805	$ 124,068
Special Transit Fares	143,853	4,713,058	—	—	—
School Bus Service Revenue	—	922,270	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	1,153,522	—	—	—
Non-Transportation Revenue	70,046	96,172	55,505	780	56,285
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	344,459	20,578,210	386,319	374,464	760,783
Local Sales Tax	524,875	6,523,354	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	1,437,422	4,551,622	121,042	—	121,042
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	8,139,683	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	1,196,124	1,196,124	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 4,089,183**	**$ 57,430,472**	**$ 642,129**	**$ 420,049**	**$ 1,062,178**
Expenses					
Salaries, Wages and Fringe Benefits	$ 836,423	$ 31,597,555	$ 13,724	$ 23,725	$ 37,449
Services	325,962	4,353,707	—	—	—
Materials and Supplies	1,165,471	9,199,836	170,386	—	170,386
Purchased Transportation	1,443,460	6,168,656	269,682	267,385	537,067
Other	302,267	4,548,910	55,898	120,088	175,986
Interest Expense	—	947,419	—	—	—
Depreciation and Amortization	—	768,410	154,268	—	154,268
Total Expenses	**$ 4,073,583**	**$ 57,584,493**	**$ 663,958**	**$ 411,198**	**$ 1,075,156**
Net Transit Income or (Loss)	**$ 15,600**	**$ (154,021)**	**$ (21,829)**	**$ 8,851**	**$ (12,978)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 15,600**	**$ (154,021)**	**$ (21,829)**	**$ 8,851**	**$ (12,978)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 342,297	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 342,297**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 8,190	$ 93,685	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ 8,190**	**$ 93,685**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 456,676	$ —	$ —	$ —
Other Local Provisions	—	224,234	—	—	—
Total Local Capital Grants	**$ —**	**$ 680,910**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 8,190**	**$ 1,116,892**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Humboldt Arcata	Blue Lake	Blue Lake - Specialized Service	Eureka	Eureka - Specialized Service
Revenues					
Passenger Fares	$ 50,428	$ —	$ —	$ 218,376	$ —
Special Transit Fares	143,142	—	—	—	85,946
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,408	—	—	—	—
Auxiliary Transportation Revenue	1,210	—	—	1,933	—
Non-Transportation Revenue	47,084	1,059	316	190,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	320,172	—
Local Transporation Fund (TDA)	584,324	31,375	2,000	589,754	324,120
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	153,200	—
Other State Cash Grants	—	—	—	112,509	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	40,773	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 827,596**	**$ 32,434**	**$ 2,316**	**$ 1,626,717**	**$ 410,066**
Expenses					
Salaries, Wages and Fringe Benefits	$ 282,123	$ —	$ —	$ 18,300	$ 17,282
Services	168,404	—	—	3,656	27,614
Materials and Supplies	22,362	—	—	25	9,002
Purchased Transportation	154,170	31,375	—	995,060	549,757
Other	200,957	—	—	139,530	16,041
Interest Expense	—	—	—	56,714	—
Depreciation and Amortization	118,317	—	—	191,123	—
Total Expenses	**$ 946,333**	**$ 31,375**	**$ —**	**$ 1,404,408**	**$ 619,696**
Net Transit Income or (Loss)	**$ (118,737)**	**$ 1,059**	**$ 2,315**	**$ 222,309**	**$ (209,630)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (118,737)**	**$ 1,059**	**$ 2,315**	**$ 222,309**	**$ (209,630)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 145,359	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ 145,359**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 145,359**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Humboldt — (continued) Fortuna - Specialized Service	Humboldt Community Access and Resource Center CTSA - Specialized Service	Humboldt Transit Authority	Humboldt Transit Authority - Specialized Service	County Total
Revenues					
Passenger Fares	$ 11,988	$ 23,991	$ 772,820	$ 27,432	$ 1,105,035
Special Transit Fares	—	12,594	—	—	241,682
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	29,980	1,155	32,543
Auxiliary Transportation Revenue	—	—	88,315	—	91,458
Non-Transportation Revenue	1,684	—	69,992	—	310,135
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	320,172
Local Transporation Fund (TDA)	178,239	—	1,329,694	140,533	3,180,039
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	114,659	250,800	10,000	528,659
Other State Cash Grants	—	—	—	—	112,509
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	40,773
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 191,911**	**$ 151,244**	**$ 2,541,601**	**$ 179,120**	**$ 5,963,005**
Expenses					
Salaries, Wages and Fringe Benefits	$ 84,788	$ 16,136	$ 1,317,247	$ 39,418	$ 1,775,294
Services	—	2,172	12,740	1,103	215,689
Materials and Supplies	20,404	65,402	439,218	12,948	569,361
Purchased Transportation	—	—	—	110,981	1,841,343
Other	5,236	—	207,551	9,368	578,683
Interest Expense	—	—	—	—	56,714
Depreciation and Amortization	14,021	—	—	—	323,461
Total Expenses	**$ 124,449**	**$ 83,710**	**$ 1,976,756**	**$ 173,818**	**$ 5,360,545**
Net Transit Income or (Loss)	**$ 67,462**	**$ 67,534**	**$ 564,845**	**$ 5,302**	**$ 602,459**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 67,462**	**$ 67,534**	**$ 564,845**	**$ 5,302**	**$ 602,459**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 145,359
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 145,359**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 145,359**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Imperial County	Brawley	Calexico - Specialized Service	El Centro	Imperial
Revenues					
Passenger Fares	$ 503,255	$ 27,156	$ 33,139	$ 31,911	$ 17,458
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	19,477	—	—	99	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	71,302
Local Transporation Fund (TDA)	3,522,206	178,250	270,247	161,320	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	250,922	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	329,810	—	—	—	—
FTA Section 5310 and 5311	913,200	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 5,538,870**	**$ 205,406**	**$ 303,386**	**$ 193,330**	**$ 88,760**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ —	$ 16,684	$ —
Services	159,624	179,017	—	—	—
Materials and Supplies	—	—	—	—	—
Purchased Transportation	4,768,520	—	310,475	210,723	99,738
Other	172,820	10,300	49,100	—	—
Interest Expense	1,157	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Expenses	**$ 5,102,121**	**$ 189,317**	**$ 359,575**	**$ 227,407**	**$ 99,738**
Net Transit Income or (Loss)	**$ 436,749**	**$ 16,089**	**$ (56,189)**	**$ (34,077)**	**$ (10,978)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 436,749**	**$ 16,089**	**$ (56,189)**	**$ (34,077)**	**$ (10,978)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Imperial — (continued) County Total	Kern County	Arvin	California City	Delano
Revenues					
Passenger Fares	$ 612,919	$ 756,545	$ 57,539	$ 22,277	$ 58,778
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	2,143
Non-Transportation Revenue	19,576	109,557	—	890	20,971
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	71,302	—	—	—	—
Local Transporation Fund (TDA)	4,132,023	3,096,506	366,157	153,159	1,093,278
Local Sales Tax	—	—	—	—	6,337
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	1,339,233	—	—	610,000
Other State Cash Grants	—	—	—	—	17,494
Federal Cash Grants					
FTA Section 5307	250,922	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	329,810	—	—	—	—
FTA Section 5310 and 5311	913,200	1,783,283	33,533	26,885	114,132
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	61,064
Total Revenues	**$ 6,329,752**	**$ 7,085,124**	**$ 457,229**	**$ 203,211**	**$ 1,984,197**
Expenses					
Salaries, Wages and Fringe Benefits	$ 16,684	$ 416,541	$ 243,025	$ 166,427	$ 558,502
Services	338,641	824,240	27,557	—	321,347
Materials and Supplies	—	1,122,058	138,820	17,866	269,803
Purchased Transportation	5,389,456	3,547,995	—	—	—
Other	232,220	54,598	59,341	18,918	69,855
Interest Expense	1,157	17,321	—	—	—
Depreciation and Amortization	—	778,773	120,384	52,463	168,104
Total Expenses	**$ 5,978,158**	**$ 6,761,526**	**$ 589,127**	**$ 255,674**	**$ 1,387,611**
Net Transit Income or (Loss)	**$ 351,594**	**$ 323,598**	**$ (131,898)**	**$ (52,463)**	**$ 596,586**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 351,594**	**$ 323,598**	**$ (131,898)**	**$ (52,463)**	**$ 596,586**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	885,300	33,533	—	—
Total Federal Capital Grants	**$ —**	**$ 885,300**	**$ 33,533**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 366,156	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	1,295,496	—	—	—
Total State Capital Grants	**$ —**	**$ 1,295,496**	**$ 366,156**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 2,180,796**	**$ 399,689**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

Kern — (continued)

	Ridgecrest	Shafter	Taft	Tehachapi	Wasco
Revenues					
Passenger Fares	$ 48,207	$ 31,847	$ 73,276	$ 4,671	$ 27,298
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	825	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	5,307	477	282	480	18,446
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	202,099	10,963	295,447	—	—
Local Transporation Fund (TDA)	440,781	656,214	—	60,260	22,832
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	122,360	399,937	—	16,788	31,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	35,494	—	—	—	—
FTA Section 5310 and 5311	59,169	68,109	43,342	28,139	114,254
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 914,242**	**$ 1,167,547**	**$ 412,347**	**$ 110,338**	**$ 213,830**
Expenses					
Salaries, Wages and Fringe Benefits	$ 504,327	$ 130,710	$ 321,615	$ 18,731	$ 201,330
Services	167,546	30,728	3,210	—	—
Materials and Supplies	4,509	30,580	135,745	—	89,241
Purchased Transportation	—	—	—	96,861	—
Other	202,215	10,089	69,615	5,552	26,850
Interest Expense	—	14,463	22,339	—	—
Depreciation and Amortization	38,178	7,126	40,083	—	83,702
Total Expenses	**$ 916,775**	**$ 223,696**	**$ 592,607**	**$ 121,144**	**$ 401,123**
Net Transit Income or (Loss)	**$ (2,533)**	**$ 943,851**	**$ (180,260)**	**$ (10,806)**	**$ (187,293)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (2,533)**	**$ 943,851**	**$ (180,260)**	**$ (10,806)**	**$ (187,293)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	35,976
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 35,976**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	368,516
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 368,516**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	44,620
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 44,620**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 449,112**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Kern — (continued)				Kings
	North of the River Recreation and Park District CTSA - Specialized Service	Golden Empire Transit District	Golden Empire Transit District - Specialized Service	County Total	Corcoran
Revenues					
Passenger Fares	$ 83,195	$ 4,413,165	$ 97,002	$ 5,673,800	$ 75,955
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	825	—
Auxiliary Transportation Revenue	—	—	—	2,143	—
Non-Transportation Revenue	6,554	2,058,597	—	2,221,561	43,042
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	508,509	—
Local Transporation Fund (TDA)	647,736	5,209,819	1,067,304	12,814,046	549,311
Local Sales Tax	—	—	—	6,337	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	4,347,700	—	6,867,018	—
Other State Cash Grants	—	—	—	17,494	80,930
Federal Cash Grants					
FTA Section 5307	—	3,475,068	—	3,475,068	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	35,494	—
FTA Section 5310 and 5311	—	—	—	2,270,846	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	61,064	—
Total Revenues	**$ 737,485**	**$ 19,504,349**	**$ 1,164,306**	**$ 33,954,205**	**$ 749,238**
Expenses					
Salaries, Wages and Fringe Benefits	$ 482,312	$ 13,316,757	$ 854,985	$ 17,215,262	$ 284,825
Services	89,792	1,108,107	55,669	2,628,196	23,310
Materials and Supplies	115,141	3,803,214	220,219	5,947,196	49,950
Purchased Transportation	—	—	—	3,644,856	93,535
Other	50,240	1,281,918	33,433	1,882,624	243,322
Interest Expense	—	—	—	54,123	—
Depreciation and Amortization	67,465	3,496,566	146,821	4,999,665	127,565
Total Expenses	**$ 804,950**	**$ 23,006,562**	**$ 1,311,127**	**$ 36,371,922**	**$ 822,507**
Net Transit Income or (Loss)	**$ (67,465)**	**$ (3,502,213)**	**$ (146,821)**	**$ (2,417,717)**	**$ (73,269)**
Gain (Loss) Disposal of Fixed Assets	—	5,647	—	5,647	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (67,465)**	**$ (3,496,566)**	**$ (146,821)**	**$ (2,412,070)**	**$ (73,269)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	1,307,640	—	1,307,640	—
Federal Other	39,505	—	—	994,314	—
Total Federal Capital Grants	**$ 39,505**	**$ 1,307,640**	**$ —**	**$ 2,301,954**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 366,156	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	1,664,012	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 2,030,168**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 45,238	$ 578,735	$ —	$ 623,973	$ —
Other Local Provisions	—	—	—	44,620	—
Total Local Capital Grants	**$ 45,238**	**$ 578,735**	**$ —**	**$ 668,593**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 84,743**	**$ 1,886,375**	**$ —**	**$ 5,000,715**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Kings — (continued)		Lake	Lassen	Los Angeles
	Kings County Area Public Transit Agency	County Total	Lake Transit Authority	Lassen County	Los Angeles County
Revenues					
Passenger Fares	$ 552,076	$ 628,031	$ 282,032	$ 198,705	$ 2,712,991
Special Transit Fares	—	—	40,426	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	4,025,146	4,025,146	23,845	—	—
Non-Transportation Revenue	56,181	99,223	20,239	16,702	2,149,585
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	2,465,345
Local Transporation Fund (TDA)	2,433,390	2,982,701	859,653	398,871	—
Local Sales Tax	—	—	—	—	14,667,480
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	615,809	615,809	401,276	103,663	—
Other State Cash Grants	2,425,078	2,506,008	545,871	—	—
Federal Cash Grants					
FTA Section 5307	900,000	900,000	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	2,648,955	2,648,955	30,000	132,793	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 13,656,635**	**$ 14,405,873**	**$ 2,203,342**	**$ 850,734**	**$ 21,995,401**
Expenses					
Salaries, Wages and Fringe Benefits	$ 820,401	$ 1,105,226	$ —	$ —	$ 2,898,030
Services	—	23,310	1,844,138	—	360,243
Materials and Supplies	2,402,564	2,452,514	314,120	—	—
Purchased Transportation	2,344,954	2,438,489	—	994,215	10,815,179
Other	2,380,293	2,623,615	—	—	4,041,931
Interest Expense	221,505	221,505	—	—	—
Depreciation and Amortization	1,030,959	1,158,524	210,100	238,913	—
Total Expenses	**$ 9,200,676**	**$ 10,023,183**	**$ 2,368,358**	**$ 1,233,128**	**$ 18,115,383**
Net Transit Income or (Loss)	**$ 4,455,959**	**$ 4,382,690**	**$ (165,016)**	**$ (382,394)**	**$ 3,880,018**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 4,455,959**	**$ 4,382,690**	**$ (165,016)**	**$ (382,394)**	**$ 3,880,018**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	2,744,074	2,744,074	—	—	—
Total Federal Capital Grants	**$ 2,744,074**	**$ 2,744,074**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 211,236	$ 211,236	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	743,695	743,695	—	—	—
Total State Capital Grants	**$ 954,931**	**$ 954,931**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 69,934	$ 69,934	$ —	$ —	$ —
Other Local Provisions	1,012,692	1,012,692	—	—	—
Total Local Capital Grants	**$ 1,082,626**	**$ 1,082,626**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 4,781,631**	**$ 4,781,631**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Los Angeles County - Specialized Service	Arcadia	Claremont	Commerce	Commerce - Specialized Service
Revenues					
Passenger Fares	$ 54,889	$ 67,825	$ 45,880	$ —	$ —
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	—	—	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	—	—	112,243	519,078	—
Local Sales Tax	2,789,610	964,428	259,842	1,110,813	461,309
Local Special Fare Assistance	—	283,535	—	514,594	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	9,000	68,848	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 2,844,499**	**$ 1,315,788**	**$ 426,965**	**$ 2,213,333**	**$ 461,309**
Expenses					
Salaries, Wages and Fringe Benefits	$ 333,625	$ 112,535	$ 31,957	$ 1,577,049	$ 381,022
Services	—	—	—	22,094	19,505
Materials and Supplies	—	2,086	—	323,314	51,318
Purchased Transportation	2,510,874	1,031,758	385,823	—	—
Other	—	169,409	2,730	290,876	9,463
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	151,765	5,601	(42,553)	25,346
Total Expenses	**$ 2,844,499**	**$ 1,467,553**	**$ 426,111**	**$ 2,170,780**	**$ 486,654**
Net Transit Income or (Loss)	**$ —**	**$ (151,765)**	**$ 854**	**$ 42,553**	**$ (25,345)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ (151,765)**	**$ 854**	**$ 42,553**	**$ (25,345)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	77,071	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ 77,071**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 77,071**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Culver City	Downey	Downey - Specialized Service	Gardena	Gardena - Specialized Service
Revenues					
Passenger Fares	$ 2,881,323	$ 65,784	$ 7,237	$ 2,321,083	$ 15,388
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	539,567	—	94,112	190,460	239,527
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	4,717,883	—	—	3,531,261	—
Local Sales Tax	4,446,070	1,084,817	677,287	4,326,358	564,678
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	972,422	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	2,040,985	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	1,278,542	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 14,625,828**	**$ 1,150,601**	**$ 2,057,178**	**$ 11,341,584**	**$ 819,593**
Expenses					
Salaries, Wages and Fringe Benefits	$ 8,907,761	$ 23,288	$ 657,667	$ 6,721,589	$ 99,220
Services	168,248	—	136,743	1,607,927	96,065
Materials and Supplies	4,244,236	3,522	71,954	1,943,571	77,035
Purchased Transportation	—	1,046,436	437,412	—	483,473
Other	1,693,181	77,355	258,537	957,946	42,189
Interest Expense	323,626	—	—	—	—
Depreciation and Amortization	2,624,134	—	153,760	2,324,448	21,611
Total Expenses	**$ 17,961,186**	**$ 1,150,601**	**$ 1,716,073**	**$ 13,555,481**	**$ 819,593**
Net Transit Income or (Loss)	**$ (3,335,358)**	**$ —**	**$ 341,105**	**$ (2,213,897)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (3,335,358)**	**$ —**	**$ 341,105**	**$ (2,213,897)**	**$ —**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	18,411,549	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 18,411,549**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 3,603,991	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 3,603,991**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	2,345,549	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ 2,345,549**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 24,361,089**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Glendora - Specialized Service	Hermosa Beach Specialized Service	La Mirada	Los Angeles	Los Angeles - Specialized Service
Revenues					
Passenger Fares	$ 23,901	$ 4,683	$ 890	$ 7,937,280	$ 1,145,275
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	250	1,152	—	404,721	134,908
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	702,253	19,604,389	2,398,766
Local Transporation Fund (TDA)	—	—	163,761	—	—
Local Sales Tax	1,079,703	36,000	129,201	26,985,830	12,040,696
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,103,854**	**$ 41,835**	**$ 996,105**	**$ 54,932,220**	**$ 15,719,645**
Expenses					
Salaries, Wages and Fringe Benefits	$ 206,533	$ —	$ 81,180	$ 2,797,042	$ 1,231,939
Services	59,618	39,982	—	—	—
Materials and Supplies	119,708	—	3,422	—	—
Purchased Transportation	669,242	—	684,835	51,261,700	14,435,664
Other	22,456	—	185,728	873,478	52,042
Interest Expense	—	—	—	—	—
Depreciation and Amortization	58,027	—	—	4,670,876	745,261
Total Expenses	**$ 1,135,584**	**$ 39,982**	**$ 955,165**	**$ 59,603,096**	**$ 16,464,906**
Net Transit Income or (Loss)	**$ (31,730)**	**$ 1,853**	**$ 40,940**	**$ (4,670,876)**	**$ (745,261)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (31,730)**	**$ 1,853**	**$ 40,940**	**$ (4,670,876)**	**$ (745,261)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	152,290	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 152,290**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 152,290**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Manhattan Beach - Specialized Service	Montebello	Norwalk	Norwalk - Specialized Service	Redondo Beach
Revenues					
Passenger Fares	$ 4,049	$ 5,678,290	$ 1,106,317	$ 6,634	$ 198,613
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	18,785	97,417	22,000	—	—
Non-Transportation Revenue	135,942	81,857	29,408	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	1,794,494	—	879,586
Local Transporation Fund (TDA)	—	7,893,772	2,554,775	—	235,101
Local Sales Tax	1,025,778	12,029,096	2,367,158	967,401	787,740
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	338,856	—	28,791
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	984,716	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,184,554**	**$ 25,780,432**	**$ 9,197,724**	**$ 974,035**	**$ 2,129,831**
Expenses					
Salaries, Wages and Fringe Benefits	$ 370,684	$ 17,112,680	$ 7,478,383	$ 590,790	$ 220,144
Services	—	2,775,353	238,021	18,010	—
Materials and Supplies	—	4,111,286	1,759,263	131,987	176,205
Purchased Transportation	55,503	612,586	—	—	1,613,153
Other	312,360	1,168,527	2,643,681	200,043	120,329
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	1,073,620	33,205	—
Total Expenses	**$ 738,547**	**$ 25,780,432**	**$ 13,192,968**	**$ 974,035**	**$ 2,129,831**
Net Transit Income or (Loss)	**$ 446,007**	**$ —**	**$ (3,995,244)**	**$ —**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 446,007**	**$ —**	**$ (3,995,244)**	**$ —**	**$ —**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Santa Clarita	Santa Clarita - Specialized Service	Santa Monica	Santa Monica - Specialized Service	Torrance
Revenues					
Passenger Fares	$ 3,738,755	$ 33,658	$ 10,910,965	$ 68	$ 2,537,742
Special Transit Fares	—	—	—	—	585
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	325,167	—	—
Auxiliary Transportation Revenue	443,569	—	1,641,420	—	200,635
Non-Transportation Revenue	72,333	—	4,006,626	—	249,751
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	1,873,108	523,521	—	—	—
Local Transporation Fund (TDA)	—	—	16,720,542	—	5,303,951
Local Sales Tax	11,503,452	2,469,015	12,650,772	564,938	8,020,531
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	3,196,227	—	1,048,737
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	2,466,925
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	696,833	—	—
Total Revenues	**$ 17,631,217**	**$ 3,026,194**	**$ 50,148,552**	**$ 565,006**	**$ 19,828,857**
Expenses					
Salaries, Wages and Fringe Benefits	$ 1,087,395	$ 207,993	$ 33,650,687	$ 34,528	$ 11,077,666
Services	1,934,877	370,096	5,532,604	—	1,306,232
Materials and Supplies	195,632	37,420	7,340,827	—	2,124,039
Purchased Transportation	12,005,204	2,296,314	—	530,478	973,874
Other	597,938	114,371	3,624,434	—	3,805,824
Interest Expense	53,960	—	—	—	—
Depreciation and Amortization	3,331,453	—	14,232,445	—	1,936,284
Total Expenses	**$ 19,206,459**	**$ 3,026,194**	**$ 64,380,997**	**$ 565,006**	**$ 21,223,919**
Net Transit Income or (Loss)	**$ (1,575,242)**	**$ —**	**$ (14,232,445)**	**$ —**	**$ (1,395,062)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (1,575,242)**	**$ —**	**$ (14,232,445)**	**$ —**	**$ (1,395,062)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	1,789,619	—	—	—	—
Federal Other	—	—	2,942,161	—	—
Total Federal Capital Grants	**$ 1,789,619**	**$ —**	**$ 2,942,161**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 3,809,639	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 3,809,639**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	1,824,469	—	13,339,191	—	—
Total Local Capital Grants	**$ 1,824,469**	**$ —**	**$ 13,339,191**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 3,614,088**	**$ —**	**$ 20,090,991**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Torrance - Specialized Service	Long Beach Public Transportation Company	Long Beach Public Transportation Company - Specialized Service	Antelope Valley Transit Authority	Foothill Transit Zone
Revenues					
Passenger Fares	$ 133,214	$ 14,712,964	$ 76,846	$ 4,496,818	$ 16,503,879
Special Transit Fares	—	—	—	97,948	1,405,618
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	103,971	—	—	—
Auxiliary Transportation Revenue	—	857,449	—	—	235,350
Non-Transportation Revenue	—	1,582,151	—	28,586	1,310,205
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	3,820,307	—
Local Transporation Fund (TDA)	57,433	20,805,314	754,506	—	24,443,894
Local Sales Tax	730,517	25,989,772	384,446	—	20,874,613
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	4,217,303	—	—	4,235,255
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	5,427,849	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 921,164**	**$ 68,268,924**	**$ 1,215,798**	**$ 13,871,508**	**$ 69,008,814**
Expenses					
Salaries, Wages and Fringe Benefits	$ 9,656	$ 49,728,173	$ 164,826	$ 1,609,476	$ —
Services	909,874	4,605,287	—	9,869,361	9,620,923
Materials and Supplies	1,634	9,324,224	27,175	2,978,568	11,593,030
Purchased Transportation	—	384,155	1,023,797	—	46,832,993
Other	—	4,227,092	—	626,885	961,868
Interest Expense	—	—	—	—	36,011
Depreciation and Amortization	—	17,441,700	—	6,222,525	15,984,045
Total Expenses	**$ 921,164**	**$ 85,710,631**	**$ 1,215,798**	**$ 21,306,815**	**$ 85,028,870**
Net Transit Income or (Loss)	**$ —**	**$ (17,441,707)**	**$ —**	**$ (7,435,307)**	**$ (16,020,056)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	(20,191)
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ (17,441,707)**	**$ —**	**$ (7,435,307)**	**$ (16,040,247)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ 331,002
FTA Section 5307 Grants	—	9,773,973	—	5,427,849	1,751,897
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 9,773,973**	**$ —**	**$ 5,427,849**	**$ 2,082,899**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 1,286,396	$ —	$ —	$ 44,645
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	715,000
Total State Capital Grants	**$ —**	**$ 1,286,396**	**$ —**	**$ —**	**$ 759,645**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ 3,136,855
Other Local Provisions	—	4,134,143	—	—	626,354
Total Local Capital Grants	**$ —**	**$ 4,134,143**	**$ —**	**$ —**	**$ 3,763,209**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 15,194,512**	**$ —**	**$ 5,427,849**	**$ 6,605,753**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Palos Verdes Peninsula Transportation Authority	Palos Verdes Peninsula Transportation Authority - Specialized Service	Pomona Valley Transportation Authority	Pomona Valley Transportation Authority - Specialized Service	Southern California Regional Rail Authority
Revenues					
Passenger Fares	$ 341,298	$ 52,605	$ 79,990	$ 71,189	$ 69,891,659
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	87,906	—	368,934	111,378	6,081,221
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	—	—	—	—	—
Local Sales Tax	1,527,721	151,234	601,636	1,957,116	59,970,669
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	87,555
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	240,741
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,956,925**	**$ 203,839**	**$ 1,050,560**	**$ 2,139,683**	**$ 136,271,845**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 116,586	$ 290,585	$ —	$ 16,075,616
Services	1,106,983	—	338,389	333,903	54,967,410
Materials and Supplies	243,486	—	—	—	21,607,212
Purchased Transportation	—	—	559,773	1,805,780	21,721,069
Other	201,372	47,226	—	—	15,740,318
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	8,502,537
Total Expenses	**$ 1,551,841**	**$ 163,812**	**$ 1,188,747**	**$ 2,139,683**	**$ 138,614,162**
Net Transit Income or (Loss)	**$ 405,084**	**$ 40,027**	**$ (138,187)**	**$ —**	**$ (2,342,317)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 405,084**	**$ 40,027**	**$ (138,187)**	**$ —**	**$ (2,342,317)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ 5,374,578
FTA Section 5307 Grants	—	—	—	—	25,522,704
Federal Other	—	—	—	—	1,873,269
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 32,770,551**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	10,994,919
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 10,994,919**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	12,673,376
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 12,673,376**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 56,438,846**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Los Angeles County Metropolitan Transportation Authority	County Total	Madera Chowchilla	Madera	County Total
Revenues					
Passenger Fares	$ 336,959,608	$ 484,819,590	$ 19,995	$ 145,394	$ 165,389
Special Transit Fares	—	1,504,151	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	429,138	—	—	—
Auxiliary Transportation Revenue	20,653,483	24,170,108	—	—	—
Non-Transportation Revenue	20,824,633	38,725,213	1,096	1,929	3,025
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	41,855,130	75,916,899	—	—	—
Local Transporation Fund (TDA)	166,613,249	254,426,763	298,540	179,950	478,490
Local Sales Tax	357,134,546	593,332,273	—	—	—
Local Special Fare Assistance	—	798,129	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	68,104,489	82,219,928	146,730	433,640	580,370
Other State Cash Grants	—	87,555	40,000	—	40,000
Federal Cash Grants					
FTA Section 5307	158,243,802	169,164,277	—	490,799	490,799
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	39,400,000	40,919,283	19,214	—	19,214
FTA Section 5310 and 5311	—	—	65,342	—	65,342
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	696,833	—	—	—
Total Revenues	**$ 1,209,788,940**	**$ 1,767,210,140**	**$ 590,917**	**$ 1,251,712**	**$ 1,842,629**
Expenses					
Salaries, Wages and Fringe Benefits	$ 793,747,881	$ 959,634,186	$ 201,737	$ 92,175	$ 293,912
Services	125,857,743	222,295,491	25,467	262,830	288,297
Materials and Supplies	136,330,062	204,822,216	17,837	218,539	236,376
Purchased Transportation	37,043,738	211,220,813	—	670,502	670,502
Other	77,281,758	120,351,347	4,130	7,666	11,796
Interest Expense	163,920,924	164,334,521	—	—	—
Depreciation and Amortization	410,476,055	489,972,145	—	—	—
Total Expenses	**$ 1,744,658,161**	**$ 2,372,630,719**	**$ 249,171**	**$ 1,251,712**	**$ 1,500,883**
Net Transit Income or (Loss)	**$ (534,869,221)**	**$ (605,420,579)**	**$ 341,746**	**$ —**	**$ 341,746**
Gain (Loss) Disposal of Fixed Assets	(2,586,631)	(2,606,822)	—	—	—
Income From Other Activities	—	—	7,865	—	7,865
Total Operator Income or (Loss)	**$ (537,455,852)**	**$ (608,027,401)**	**$ 349,611**	**$ —**	**$ 349,611**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 40,614,162	$ 46,319,742	$ —	$ —	$ —
FTA Section 5307 Grants	46,573,982	109,251,573	—	218,281	218,281
Federal Other	3,760,759	8,728,479	—	—	—
Total Federal Capital Grants	**$ 90,948,903**	**$ 164,299,794**	**$ —**	**$ 218,281**	**$ 218,281**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 9,303,786	$ 18,048,457	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	221,137,282	232,847,201	—	2,350	2,350
Total State Capital Grants	**$ 230,441,068**	**$ 250,895,658**	**$ —**	**$ 2,350**	**$ 2,350**
Local Capital Provisions					
Transportation Development Act	$ 32,600,976	$ 35,737,831	$ —	$ 42,121	$ 42,121
Other Local Provisions	254,917,315	289,937,468	—	—	—
Total Local Capital Grants	**$ 287,518,291**	**$ 325,675,299**	**$ —**	**$ 42,121**	**$ 42,121**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 608,908,262**	**$ 740,870,751**	**$ —**	**$ 262,752**	**$ 262,752**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Marin				Mariposa
	Marin County Transit District	Marin County Transit District - Specialized Service	Sonoma-Marin Area Rail Transit District	County Total	Mariposa County
Revenues					
Passenger Fares	$ —	$ 202,554	$ —	$ 202,554	$ 14,805
Special Transit Fares	—	—	—	—	317
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	—	259,506	—	259,506	7,575
Property Tax Revenue	—	3,231,999	—	3,231,999	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	11,465,939	1,184,086	12,650,025	—
Local Transporation Fund (TDA)	—	—	—	—	—
Local Sales Tax	—	9,898,398	401,461	10,299,859	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	20,504	—	20,504	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	32,512	—	32,512	77,309
Other State Cash Grants	—	5,346	1,650,878	1,656,224	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	74,317	—	74,317	20,514
FTA Section 5310 and 5311	—	—	—	—	67,244
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ —**	**$ 25,191,075**	**$ 3,236,425**	**$ 28,427,500**	**$ 187,764**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 463,193	$ 631,805	$ 1,094,998	$ 154,681
Services	—	510,430	928,927	1,439,357	31,471
Materials and Supplies	—	741,452	46,154	787,606	—
Purchased Transportation	—	18,695,997	—	18,695,997	—
Other	—	12,494	247,986	260,480	37,319
Interest Expense	—	54,869	557	55,426	—
Depreciation and Amortization	—	925,677	1,471,038	2,396,715	69,503
Total Expenses	**$ —**	**$ 21,404,112**	**$ 3,326,467**	**$ 24,730,579**	**$ 292,974**
Net Transit Income or (Loss)	**$ —**	**$ 3,786,963**	**$ (90,042)**	**$ 3,696,921**	**$ (105,210)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ 3,786,963**	**$ (90,042)**	**$ 3,696,921**	**$ (105,210)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Mendocino				Merced
	Mendocino Transit Authority	Mendocino Transit Authority - Specialized Service	North Coast Railroad Authority	County Total	Merced County
Revenues					
Passenger Fares	$ 500,106	$ 96,069	$ —	$ 596,175	$ 722,002
Special Transit Fares	65,219	—	—	65,219	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	35,332	—	—	35,332	—
Auxiliary Transportation Revenue	18,900	43,213	—	62,113	—
Non-Transportation Revenue	160,416	2,509	—	162,925	18,002
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	135,403	—	1,201,500	1,336,903	—
Local Transporation Fund (TDA)	2,448,039	458,225	—	2,906,264	2,880,392
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	341,342
Other State Cash Grants	—	—	10,182,252	10,182,252	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	2,614,531
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	57,730	—	—	57,730	—
FTA Section 5310 and 5311	366,483	—	—	366,483	1,444,960
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	66,664
Total Revenues	**$ 3,787,628**	**$ 600,016**	**$ 11,383,752**	**$ 15,771,396**	**$ 8,087,893**
Expenses					
Salaries, Wages and Fringe Benefits	$ 2,611,630	$ —	$ 242,799	$ 2,854,429	$ 267,509
Services	61,133	—	16,687,104	16,748,237	—
Materials and Supplies	545,180	—	16,950	562,130	780,643
Purchased Transportation	—	597,507	—	597,507	4,018,740
Other	303,861	—	974,621	1,278,482	228,847
Interest Expense	—	—	43,569	43,569	67,178
Depreciation and Amortization	457,900	—	522,576	980,476	460,734
Total Expenses	**$ 3,979,704**	**$ 597,507**	**$ 18,487,619**	**$ 23,064,830**	**$ 5,823,651**
Net Transit Income or (Loss)	**$ (192,076)**	**$ 2,509**	**$ (7,103,867)**	**$ (7,293,434)**	**$ 2,264,242**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (192,076)**	**$ 2,509**	**$ (7,103,867)**	**$ (7,293,434)**	**$ 2,264,242**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	168,782	45,249	—	214,031	—
Total Federal Capital Grants	**$ 168,782**	**$ 45,249**	**$ —**	**$ 214,031**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 362,636	$ 15,294	$ —	$ 377,930	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	458,646	6,434	—	465,080	—
Total State Capital Grants	**$ 821,282**	**$ 21,728**	**$ —**	**$ 843,010**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	28,498	—	—	28,498	—
Total Capital Additions to Equity	**$ 1,018,562**	**$ 66,977**	**$ —**	**$ 1,085,539**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Merced — (continued) Merced County - Specialized Service	County Total	Modoc Modoc Transportation Agency - Specialized Service	Mono Eastern Sierra Transit Authority	Monterey Greenfield
Revenues					
Passenger Fares	$ 442,517	$ 1,164,519	$ 62,469	$ 352,636	$ 9,759
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	11,033	29,035	26,677	53,241	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	8,936
Local Transporation Fund (TDA)	1,765,401	4,645,793	128,500	1,542,143	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	417,949	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	178,503	—
State Transit Assistance	209,210	550,552	40,748	—	36,325
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	1,602,455	4,216,986	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	885,621	2,330,581	106,602	367,674	36,325
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	40,858	107,522	15,000	—	—
Total Revenues	**$ 4,957,095**	**$ 13,044,988**	**$ 379,996**	**$ 2,912,146**	**$ 91,345**
Expenses					
Salaries, Wages and Fringe Benefits	$ 163,957	$ 431,466	$ —	$ 2,072,623	$ 69,104
Services	—	—	—	323,644	3,971
Materials and Supplies	478,458	1,259,101	53,524	518,413	15,809
Purchased Transportation	2,463,098	6,481,838	144,966	—	—
Other	140,260	369,107	116,657	241,188	2,461
Interest Expense	41,173	108,351	—	—	—
Depreciation and Amortization	282,385	743,119	95,815	316,978	12,702
Total Expenses	**$ 3,569,331**	**$ 9,392,982**	**$ 410,962**	**$ 3,472,846**	**$ 104,047**
Net Transit Income or (Loss)	**$ 1,387,764**	**$ 3,652,006**	**$ (30,966)**	**$ (560,700)**	**$ (12,702)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 1,387,764**	**$ 3,652,006**	**$ (30,966)**	**$ (560,700)**	**$ (12,702)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	80,000	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 80,000**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 1,266
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 1,266**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 80,000**	**$ —**	**$ 1,266**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Monterey — (continued) King City	Soledad	Monterey-Salinas Transit	Monterey-Salinas Transit - Specialized Service	County Total
Revenues					
Passenger Fares	$ 9,151	$ 15,301	$ 5,149,358	$ 220,918	$ 5,404,487
Special Transit Fares	—	—	1,489,729	—	1,489,729
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	171,153	—	171,153
Non-Transportation Revenue	—	—	225,364	33	225,397
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	19,000	—	—	—	27,936
Local Transporation Fund (TDA)	21,861	—	9,582,748	8,532	9,613,141
Local Sales Tax	—	98,740	—	—	98,740
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	53,295	—	—	1,378,763	1,468,383
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	6,240,110	259,000	6,499,110
Special Demonstration Project	—	—	166,200	—	166,200
Other Financial Assistance	—	—	92,505	—	92,505
FTA Section 5310 and 5311	43,703	—	300,093	16,000	396,121
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 147,010**	**$ 114,041**	**$ 23,417,260**	**$ 1,883,246**	**$ 25,652,902**
Expenses					
Salaries, Wages and Fringe Benefits	$ 77,528	$ 57,962	$ 15,340,625	$ 123,220	$ 15,668,439
Services	6,622	—	1,093,914	44,328	1,148,835
Materials and Supplies	7,251	2,134	3,227,448	8,689	3,261,331
Purchased Transportation	—	—	2,217,375	1,700,868	3,918,243
Other	3,250	57,618	1,532,508	6,141	1,601,978
Interest Expense	1,907	—	5,390	—	7,297
Depreciation and Amortization	3,403	41,895	4,110,405	237,782	4,406,187
Total Expenses	**$ 99,961**	**$ 159,609**	**$ 27,527,665**	**$ 2,121,028**	**$ 30,012,310**
Net Transit Income or (Loss)	**$ 47,049**	**$ (45,568)**	**$ (4,110,405)**	**$ (237,782)**	**$ (4,359,408)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 47,049**	**$ (45,568)**	**$ (4,110,405)**	**$ (237,782)**	**$ (4,359,408)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 1,266
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 1,266**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 1,266**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Napa			Nevada	
	Napa County Transportation Agency	Napa County Transportation Agency - Specialized Service	County Total	Nevada County	Nevada County - Specialized Service
Revenues					
Passenger Fares	$ 695,264	$ 224,777	$ 920,041	$ 269,873	$ 110,192
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	400	—	400	5,369	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	100,883	26,750	127,633	72,466	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	124,354	—
Local Transporation Fund (TDA)	3,241,647	1,254,618	4,496,265	1,670,187	925,358
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	500,000	116,054	616,054	—	—
Other State Cash Grants	—	—	—	63,604	—
Federal Cash Grants					
FTA Section 5307	1,754,800	22,481	1,777,281	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	60,000	—	60,000	303,819	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 6,352,994**	**$ 1,644,680**	**$ 7,997,674**	**$ 2,509,672**	**$ 1,035,550**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ —	$ 1,562,714	$ —
Services	407,066	97,631	504,697	228,835	—
Materials and Supplies	1,105,586	85,155	1,190,741	665,869	—
Purchased Transportation	3,406,737	1,218,337	4,625,074	—	—
Other	236,964	6,906	243,870	146,705	1,035,550
Interest Expense	—	—	—	—	—
Depreciation and Amortization	350,000	54,424	404,424	214,039	—
Total Expenses	**$ 5,506,353**	**$ 1,462,453**	**$ 6,968,806**	**$ 2,818,162**	**$ 1,035,550**
Net Transit Income or (Loss)	**$ 846,641**	**$ 182,227**	**$ 1,028,868**	**$ (308,490)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 846,641**	**$ 182,227**	**$ 1,028,868**	**$ (308,490)**	**$ —**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	137,175	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 137,175**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 369,725	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 369,725**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ 51,488	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ 51,488**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 558,388**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Nevada — (continued) Truckee	Orange County Total	Orange Laguna Beach	Orange Orange County Transportation Authority	Orange Orange County Transportation Authority - Specialized Service
Revenues					
Passenger Fares	$ 32,414	$ 412,479	$ 191,429	$ 45,699,031	$ 2,079,212
Special Transit Fares	121,527	121,527	641,777	1,184,411	2,469,360
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	5,369	30,863	—	—
Auxiliary Transportation Revenue	—	—	—	4,626,018	—
Non-Transportation Revenue	14,928	87,394	21,932	38,029,175	—
Property Tax Revenue	—	—	—	11,177,686	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	124,354	311,000	33,079,992	—
Local Transporation Fund (TDA)	421,546	3,017,091	1,091,795	93,415,929	2,728,074
Local Sales Tax	—	—	—	810,548	189,453
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	51,319	51,319	—	17,339,838	—
Other State Cash Grants	—	63,604	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	20,721,619	5,255,107
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	4,514,245	36,935
FTA Section 5310 and 5311	—	303,819	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 641,734**	**$ 4,186,956**	**$ 2,288,796**	**$ 270,598,492**	**$ 12,758,141**
Expenses					
Salaries, Wages and Fringe Benefits	$ 51,073	$ 1,613,787	$ 1,133,142	$ 148,633,484	$ 1,057,103
Services	11,741	240,576	27,060	24,943,543	1,128,198
Materials and Supplies	49,053	714,922	295,263	32,746,510	5,208,218
Purchased Transportation	529,510	529,510	99,769	6,118,448	27,750,542
Other	357	1,182,612	283,765	9,059,073	202,175
Interest Expense	—	—	—	600,412	—
Depreciation and Amortization	38,605	252,644	—	28,302,147	—
Total Expenses	**$ 680,339**	**$ 4,534,051**	**$ 1,838,999**	**$ 250,403,617**	**$ 35,346,236**
Net Transit Income or (Loss)	**$ (38,605)**	**$ (347,095)**	**$ 449,797**	**$ 20,194,875**	**$ (22,588,095)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (38,605)**	**$ (347,095)**	**$ 449,797**	**$ 20,194,875**	**$ (22,588,095)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	63,962,987	2,785,969
Federal Other	52,097	189,272	—	1,081,231	—
Total Federal Capital Grants	**$ 52,097**	**$ 189,272**	**$ —**	**$ 65,044,218**	**$ 2,785,969**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 369,725	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	2,080,426	—
Total State Capital Grants	**$ —**	**$ 369,725**	**$ —**	**$ 2,080,426**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 76,274	$ 127,762	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 76,274**	**$ 127,762**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 128,371**	**$ 686,759**	**$ —**	**$ 67,124,644**	**$ 2,785,969**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Orange — (continued) County Total	Placer County	Auburn	Lincoln	Rocklin
Revenues					
Passenger Fares	$ 47,969,672	$ 927,420	$ 38,095	$ 28,361	$ —
Special Transit Fares	4,295,548	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	30,863	—	750	16,376	—
Auxiliary Transportation Revenue	4,626,018	2,145,635	—	—	—
Non-Transportation Revenue	38,051,107	105,592	(1,621)	27,898	—
Property Tax Revenue	11,177,686	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	33,390,992	—	—	—	—
Local Transporation Fund (TDA)	97,235,798	3,065,903	310,894	276,083	403,449
Local Sales Tax	1,000,001	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	17,339,838	459,572	40,246	132,432	203,458
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	25,976,726	880,000	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	4,551,180	—	—	—	—
FTA Section 5310 and 5311	—	185,294	60,000	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 285,645,429**	**$ 7,769,416**	**$ 448,364**	**$ 481,150**	**$ 606,907**
Expenses					
Salaries, Wages and Fringe Benefits	$ 150,823,729	$ 3,131,150	$ 359,823	$ 366,299	$ —
Services	26,098,801	1,701,933	—	157,834	—
Materials and Supplies	38,249,991	700,300	86,120	63,198	—
Purchased Transportation	33,968,759	1,664,565	—	—	674,694
Other	9,545,013	413,892	2,421	396,004	—
Interest Expense	600,412	—	—	—	—
Depreciation and Amortization	28,302,147	660,806	—	154,990	—
Total Expenses	**$ 287,588,852**	**$ 8,272,646**	**$ 448,364**	**$ 1,138,325**	**$ 674,694**
Net Transit Income or (Loss)	**$ (1,943,423)**	**$ (503,230)**	**$ —**	**$ (657,175)**	**$ (67,787)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (1,943,423)**	**$ (503,230)**	**$ —**	**$ (657,175)**	**$ (67,787)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 536	$ —	$ —	$ —
FTA Section 5307 Grants	66,748,956	—	—	—	—
Federal Other	1,081,231	—	—	—	—
Total Federal Capital Grants	**$ 67,830,187**	**$ 536**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 6,171	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	2,080,426	749,094	298,070	—	—
Total State Capital Grants	**$ 2,080,426**	**$ 749,094**	**$ 304,241**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	384,287	—	—	—
Total Local Capital Grants	**$ —**	**$ 384,287**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 69,910,613**	**$ 1,133,917**	**$ 304,241**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Placer — (continued)			Plumas	
	Roseville	Consolidation Transportation Service Agency CTSA - Specialized Service	County Total	Plumas County	County Service Area 12 - Specialized Service
Revenues					
Passenger Fares	$ 730,421	$ 16,907	$ 1,741,204	$ 39,367	$ 13,981
Special Transit Fares	—	1,259,819	1,259,819	47,390	29,588
School Bus Service Revenue	—	2,250	2,250	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	17,126	21,556	—
Auxiliary Transportation Revenue	—	—	2,145,635	—	—
Non-Transportation Revenue	908,920	—	1,040,789	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	5,486,000	333,403	9,875,732	285,131	157,895
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	12,000	12,000	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	416,235	19,070	1,271,013	120,000	—
Other State Cash Grants	—	—	—	11,855	38,627
Federal Cash Grants					
FTA Section 5307	—	—	880,000	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	21,680	—
FTA Section 5310 and 5311	—	—	245,294	81,745	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 7,541,576**	**$ 1,643,449**	**$ 18,490,862**	**$ 628,724**	**$ 240,091**
Expenses					
Salaries, Wages and Fringe Benefits	$ 338,956	$ 1,340,415	$ 5,536,643	$ 334,136	$ 187,464
Services	3,984	57,509	1,921,260	1,998	13,815
Materials and Supplies	1,774,298	384,493	3,008,409	198,195	22,414
Purchased Transportation	2,758,074	17,100	5,114,433	—	—
Other	7,257	242,420	1,061,994	94,396	17,751
Interest Expense	—	1,638	1,638	—	—
Depreciation and Amortization	647,902	146,772	1,610,470	—	35,386
Total Expenses	**$ 5,530,471**	**$ 2,190,347**	**$ 18,254,847**	**$ 628,725**	**$ 276,830**
Net Transit Income or (Loss)	**$ 2,011,105**	**$ (546,898)**	**$ 236,015**	**$ (1)**	**$ (36,739)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 2,011,105**	**$ (546,898)**	**$ 236,015**	**$ (1)**	**$ (36,739)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 536	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 536**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 6,171	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	1,047,164	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 1,053,335**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	384,287	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 384,287**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 1,438,158**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Plumas — (continued) County Total	Riverside Banning	Banning - Specialized Service	Beaumont	Corona
Revenues					
Passenger Fares	$ 53,348	$ 89,772	$ 15,380	$ 74,578	$ 249,248
Special Transit Fares	76,978	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	21,556	—	—	—	—
Auxiliary Transportation Revenue	—	26,695	—	—	1,526
Non-Transportation Revenue	—	12,379	—	4,956	27,959
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	105,457
Local Transporation Fund (TDA)	443,026	920,523	101,674	2,386,627	1,465,918
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	120,000	—	—	—	—
Other State Cash Grants	50,482	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	21,680	—	—	—	—
FTA Section 5310 and 5311	81,745	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 868,815**	**$ 1,049,369**	**$ 117,054**	**$ 2,466,161**	**$ 1,850,108**
Expenses					
Salaries, Wages and Fringe Benefits	$ 521,600	$ 634,998	$ 67,629	$ 647,300	$ 166,842
Services	15,813	368,464	38,877	24,000	7,235
Materials and Supplies	220,609	1,662	419	393,357	241,246
Purchased Transportation	—	—	—	—	1,369,946
Other	112,147	44,245	10,129	52,108	53,239
Interest Expense	—	—	—	—	—
Depreciation and Amortization	35,386	—	—	151,954	288,202
Total Expenses	**$ 905,555**	**$ 1,049,369**	**$ 117,054**	**$ 1,268,719**	**$ 2,126,710**
Net Transit Income or (Loss)	**$ (36,740)**	**$ —**	**$ —**	**$ 1,197,442**	**$ (276,602)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	1,546
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (36,740)**	**$ —**	**$ —**	**$ 1,197,442**	**$ (275,056)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 12,384	$ 70,801	$ —	$ 41,845
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ 12,384**	**$ 70,801**	**$ —**	**$ 41,845**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 12,384**	**$ 70,801**	**$ —**	**$ 41,845**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Riverside — (continued) Riverside - Specialized Service	Palo Verde Valley Transit Agency	Riverside Transit Agency	Sunline Transit Agency	County Total
Revenues					
Passenger Fares	$ 312,608	$ 65,303	$ 8,288,668	$ 2,892,630	$ 11,988,187
Special Transit Fares	—	23,149	—	—	23,149
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	28,221
Non-Transportation Revenue	57,580	—	2,381,008	1,139,492	3,623,374
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	105,457
Local Transporation Fund (TDA)	2,436,624	794,299	37,284,994	10,623,744	56,014,403
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	3,110,217	3,110,217
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	990,000	—	—	53,083	1,043,083
Federal Cash Grants					
FTA Section 5307	526,955	—	5,699,843	1,200,000	7,426,798
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	150,611	—	150,611
FTA Section 5310 and 5311	—	—	455,468	698,121	1,153,589
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 4,323,767**	**$ 882,751**	**$ 54,260,592**	**$ 19,717,287**	**$ 84,667,089**
Expenses					
Salaries, Wages and Fringe Benefits	$ 1,680,432	$ 41,575	$ 29,243,558	$ 15,073,603	$ 47,555,937
Services	634,512	639,088	1,818,336	1,089,906	4,620,418
Materials and Supplies	350,503	163,543	4,831,717	2,483,998	8,466,445
Purchased Transportation	—	—	15,989,879	—	17,359,825
Other	32,821	26,403	2,851,537	1,016,269	4,086,751
Interest Expense	33,247	—	—	—	33,247
Depreciation and Amortization	345,087	92,580	7,016,036	2,269,817	10,163,676
Total Expenses	**$ 3,076,602**	**$ 963,189**	**$ 61,751,063**	**$ 21,933,593**	**$ 92,286,299**
Net Transit Income or (Loss)	**$ 1,247,165**	**$ (80,438)**	**$ (7,490,471)**	**$ (2,216,306)**	**$ (7,619,210)**
Gain (Loss) Disposal of Fixed Assets	—	—	40,740	(53,511)	(11,225)
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 1,247,165**	**$ (80,438)**	**$ (7,449,731)**	**$ (2,269,817)**	**$ (7,630,435)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 557,975	$ —	$ 557,975
FTA Section 5307 Grants	—	—	4,987,427	2,984,151	7,971,578
Federal Other	—	—	347,183	—	347,183
Total Federal Capital Grants	**$ —**	**$ —**	**$ 5,892,585**	**$ 2,984,151**	**$ 8,876,736**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 879,917	$ 1,955,612	$ 2,960,559
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 879,917**	**$ 1,955,612**	**$ 2,960,559**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ 766,308	$ 7,045,215	$ 7,811,523
Other Local Provisions	—	—	26,344	—	26,344
Total Local Capital Grants	**$ —**	**$ —**	**$ 792,652**	**$ 7,045,215**	**$ 7,837,867**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 7,565,154**	**$ 11,984,978**	**$ 19,675,162**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Sacramento County	Elk Grove	Folsom	Folsom - Specialized Service	Paratransit Inc. CTSA - Specialized Service
Revenues					
Passenger Fares	$ 174,342	$ 1,288,372	$ 81,569	$ 48,217	$ 1,784,607
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	4,473	—	570,446
Auxiliary Transportation Revenue	—	—	15,466	8,959	—
Non-Transportation Revenue	36,200	29,778	13,933	8,071	2,177,259
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	1,119,469	—	—	—	11,716,434
Local Transporation Fund (TDA)	572,757	4,898,870	717,336	415,538	1,726,847
Local Sales Tax	—	—	—	—	2,128,324
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	1,081,241	37,791	21,892	—
Other State Cash Grants	—	7,998	1,531,748	—	—
Federal Cash Grants					
FTA Section 5307	—	—	266,403	154,322	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	88,448	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,991,216**	**$ 7,306,259**	**$ 2,668,719**	**$ 656,999**	**$ 20,103,917**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 143,468	$ 976,757	$ 565,815	$ 12,618,220
Services	—	154,000	11,010	6,378	717,658
Materials and Supplies	170,137	2,326,401	185,249	107,311	3,324,705
Purchased Transportation	1,649,613	4,949,002	—	—	2,289,104
Other	—	221,782	520,111	211,808	1,108,654
Interest Expense	—	—	—	—	199,036
Depreciation and Amortization	119,731	6,260,875	131,575	98,568	1,051,641
Total Expenses	**$ 1,939,481**	**$ 14,055,528**	**$ 1,824,702**	**$ 989,880**	**$ 21,309,018**
Net Transit Income or (Loss)	**$ 51,735**	**$ (6,749,269)**	**$ 844,017**	**$ (332,881)**	**$ (1,205,101)**
Gain (Loss) Disposal of Fixed Assets	482	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 52,217**	**$ (6,749,269)**	**$ 844,017**	**$ (332,881)**	**$ (1,205,101)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	752,389	—	—	530,325
Total Federal Capital Grants	**$ —**	**$ 752,389**	**$ —**	**$ —**	**$ 530,325**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	(1)
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ (1)**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 752,389**	**$ —**	**$ —**	**$ 530,324**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Sacramento — (continued) Sacramento Regional Transit System	County Total	San Benito San Benito County Local Transportation Authority	San Benito County Local Transportation Authority - Specialized Service	County Total
Revenues					
Passenger Fares	$ 28,243,150	$ 31,620,257	$ 155,693	$ —	$ 155,693
Special Transit Fares	1,622,660	1,622,660	—	6,777	6,777
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	574,919	—	—	—
Auxiliary Transportation Revenue	8,587,189	8,611,614	—	—	—
Non-Transportation Revenue	8,626,198	10,891,439	2,000	—	2,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	12,835,903	—	—	—
Local Transporation Fund (TDA)	32,568,348	40,899,696	1,147,669	200,160	1,347,829
Local Sales Tax	44,945,670	47,073,994	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	7,043,727	8,184,651	246,116	—	246,116
Other State Cash Grants	—	1,539,746	183,131	—	183,131
Federal Cash Grants					
FTA Section 5307	16,663,968	17,084,693	—	—	—
Special Demonstration Project	200,000	200,000	—	—	—
Other Financial Assistance	4,562,242	4,650,690	172,902	—	172,902
FTA Section 5310 and 5311	—	—	226,156	—	226,156
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 153,063,152**	**$ 185,790,262**	**$ 2,133,667**	**$ 206,937**	**$ 2,340,604**
Expenses					
Salaries, Wages and Fringe Benefits	$ 93,779,919	$ 108,084,179	$ 279,126	$ —	$ 279,126
Services	14,908,786	15,797,832	—	—	—
Materials and Supplies	12,702,668	18,816,471	234,140	9,360	243,500
Purchased Transportation	11,081,000	19,968,719	948,956	190,800	1,139,756
Other	18,555,794	20,618,149	17,215	—	17,215
Interest Expense	7,951,190	8,150,226	—	—	—
Depreciation and Amortization	28,495,407	36,157,797	268,336	—	268,336
Total Expenses	**$ 187,474,764**	**$ 227,593,373**	**$ 1,747,773**	**$ 200,160**	**$ 1,947,933**
Net Transit Income or (Loss)	**$ (34,411,612)**	**$ (41,803,111)**	**$ 385,894**	**$ 6,777**	**$ 392,671**
Gain (Loss) Disposal of Fixed Assets	—	482	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (34,411,612)**	**$ (41,802,629)**	**$ 385,894**	**$ 6,777**	**$ 392,671**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 950,514	$ 950,514	$ —	$ —	$ —
FTA Section 5307 Grants	555,030	555,030	—	—	—
Federal Other	3,069,640	4,352,354	404,433	—	404,433
Total Federal Capital Grants	**$ 4,575,184**	**$ 5,857,898**	**$ 404,433**	**$ —**	**$ 404,433**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 1,364,382	$ 1,364,382	$ 44,260	$ —	$ 44,260
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	27,294,326	27,294,325	183,131	—	183,131
Total State Capital Grants	**$ 28,658,708**	**$ 28,658,707**	**$ 227,391**	**$ —**	**$ 227,391**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	947,531	947,531	—	—	—
Total Local Capital Grants	**$ 947,531**	**$ 947,531**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 34,181,423**	**$ 35,464,136**	**$ 631,824**	**$ —**	**$ 631,824**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Bernardino Barstow	Needles	Mountain Area Regional Transit Authority	Omnitrans	Omnitrans - Specialized Service
Revenues					
Passenger Fares	$ 252,282	$ 27,572	$ 215,179	$ 12,316,554	$ 1,194,983
Special Transit Fares	—	5,168	27,111	190,176	97,794
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	948,051	—
Non-Transportation Revenue	3,787	2,185	23,489	1,445,414	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	3,724,232	—
Local Transporation Fund (TDA)	1,708,975	185,666	1,722,716	42,793,209	—
Local Sales Tax	284,200	12,177	121,034	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	12,000	—	—	—
Other State Cash Grants	—	—	—	6,763,411	—
Federal Cash Grants					
FTA Section 5307	—	—	—	2,018,778	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	7,356	—	—	—
FTA Section 5310 and 5311	276,815	29,861	214,770	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 2,526,059**	**$ 281,985**	**$ 2,324,299**	**$ 70,199,825**	**$ 1,292,777**
Expenses					
Salaries, Wages and Fringe Benefits	$ 72,010	$ 11,478	$ 1,414,151	$ 39,060,565	$ 1,187,283
Services	—	15,732	57,991	3,416,203	561,551
Materials and Supplies	480,381	29,708	453,058	8,669,250	1,384,405
Purchased Transportation	1,783,806	215,990	—	594,868	5,741,833
Other	203,728	17,279	393,687	5,344,462	1,067,367
Interest Expense	—	—	5,412	—	—
Depreciation and Amortization	431,620	45,729	400,800	8,969,295	632,142
Total Expenses	**$ 2,971,545**	**$ 335,916**	**$ 2,725,099**	**$ 66,054,643**	**$ 10,574,581**
Net Transit Income or (Loss)	**$ (445,486)**	**$ (53,931)**	**$ (400,800)**	**$ 4,145,182**	**$ (9,281,804)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (445,486)**	**$ (53,931)**	**$ (400,800)**	**$ 4,145,182**	**$ (9,281,804)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	6,084,880	—
Federal Other	650,022	—	—	—	—
Total Federal Capital Grants	**$ 650,022**	**$ —**	**$ —**	**$ 6,084,880**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 226,221	$ 52,582	$ 31,936	$ 1,243,512	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	1,687,689	—
Total State Capital Grants	**$ 226,221**	**$ 52,582**	**$ 31,936**	**$ 2,931,201**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 59,262	$ —	$ 5,131	$ 619,074	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 59,262**	**$ —**	**$ 5,131**	**$ 619,074**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 935,505**	**$ 52,582**	**$ 37,067**	**$ 9,635,155**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Bernardino — (continued) Morongo Basin Transit Authority	Victor Valley Transit Authority	County Total	San Diego Chula Vista	Full Access and Coordinated Transportation CTSA-Specialized Service
Revenues					
Passenger Fares	$ 379,583	$ 1,191,385	$ 15,577,538	$ 1,660,821	$ —
Special Transit Fares	—	119,230	439,479	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	948,051	—	—
Non-Transportation Revenue	63,669	116,801	1,655,345	481,976	4,500
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	3,724,232	—	—
Local Transporation Fund (TDA)	1,116,157	4,747,962	52,274,685	5,210,652	123,537
Local Sales Tax	157,223	1,054,463	1,629,097	—	—
Local Special Fare Assistance	—	7,422	7,422	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	606,463	618,463	—	—
Other State Cash Grants	—	74,800	6,838,211	—	—
Federal Cash Grants					
FTA Section 5307	—	1,601,138	3,619,916	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	7,356	—	46,043
FTA Section 5310 and 5311	26,568	204,144	752,158	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,743,200**	**$ 9,723,808**	**$ 88,091,953**	**$ 7,353,449**	**$ 174,080**
Expenses					
Salaries, Wages and Fringe Benefits	$ 1,257,828	$ —	$ 43,003,315	$ 454,334	$ 84,699
Services	104,791	290,321	4,446,589	168,628	50,081
Materials and Supplies	339,818	1,402,958	12,759,578	803,522	1,192
Purchased Transportation	—	6,294,008	14,630,505	5,763,989	—
Other	367,883	58,532	7,452,938	162,975	17,837
Interest Expense	5,181	636,682	647,275	—	—
Depreciation and Amortization	591,819	1,794,798	12,866,203	870,319	50,714
Total Expenses	**$ 2,667,320**	**$ 10,477,299**	**$ 95,806,403**	**$ 8,223,767**	**$ 204,523**
Net Transit Income or (Loss)	**$ (924,120)**	**$ (753,491)**	**$ (7,714,450)**	**$ (870,318)**	**$ (30,443)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (924,120)**	**$ (753,491)**	**$ (7,714,450)**	**$ (870,318)**	**$ (30,443)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 400,894	$ 677,321	$ 1,078,215	$ —	$ —
FTA Section 5307 Grants	—	2,455,486	8,540,366	59,696	—
Federal Other	403,706	—	1,053,728	—	—
Total Federal Capital Grants	**$ 804,600**	**$ 3,132,807**	**$ 10,672,309**	**$ 59,696**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 402,875	$ 2,088,862	$ 4,045,988	$ 14,924	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	595,932	—	2,283,621	—	—
Total State Capital Grants	**$ 998,807**	**$ 2,088,862**	**$ 6,329,609**	**$ 14,924**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 256,406	$ 939,873	$ —	$ —
Other Local Provisions	96,993	26,559	123,552	—	—
Total Local Capital Grants	**$ 96,993**	**$ 282,965**	**$ 1,063,425**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 1,900,400**	**$ 5,504,634**	**$ 18,065,343**	**$ 74,620**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Diego — (continued) San Diego Transit Corporation	San Diego Trolley Inc.	San Diego Metropolitan Transit System	North San Diego County Transit Development Board	North San Diego County Transit Development Board - Specialized Service
Revenues					
Passenger Fares	$ 23,680,180	$ 31,120,170	$ 21,138,278	$ 17,023,787	$ 379,112
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	63,435	—	—	—	—
Auxiliary Transportation Revenue	1,011,482	—	—	7,309,706	—
Non-Transportation Revenue	79,433	604,226	—	1,881,256	65
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	278,000	—	3,931,186	—	—
Local Transporation Fund (TDA)	12,394,835	4,437,594	35,440,904	31,024,126	1,550,570
Local Sales Tax	10,228,800	6,000,000	—	5,096,000	237,470
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	9,467,667	41,140	—	—	—
Other State Cash Grants	—	—	—	211,737	—
Federal Cash Grants					
FTA Section 5307	13,933,568	8,200,000	—	9,328,313	654,112
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	5,680,506	577,694	6,015,572	693,979
FTA Section 5310 and 5311	—	—	342,917	309,000	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 71,137,400**	**$ 56,083,636**	**$ 61,430,979**	**$ 78,199,497**	**$ 3,515,308**
Expenses					
Salaries, Wages and Fringe Benefits	$ 58,910,255	$ 33,619,675	$ 536,363	$ 38,353,291	$ 264,841
Services	5,385,636	11,564,399	1,397,155	12,914,001	67,405
Materials and Supplies	13,360,147	3,479,812	10,144,896	10,168,316	2,009
Purchased Transportation	—	—	49,056,466	7,998,733	3,174,160
Other	2,375,425	9,376,033	315,853	7,592,827	6,893
Interest Expense	—	—	—	643,147	—
Depreciation and Amortization	14,495,763	55,214,684	13,718,776	30,576,532	66,987
Total Expenses	**$ 94,527,226**	**$ 113,254,603**	**$ 75,169,509**	**$ 108,246,847**	**$ 3,582,295**
Net Transit Income or (Loss)	**$ (23,389,826)**	**$ (57,170,967)**	**$ (13,738,530)**	**$ (30,047,350)**	**$ (66,987)**
Gain (Loss) Disposal of Fixed Assets	(286,066)	59,357	8,242	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (23,675,892)**	**$ (57,111,610)**	**$ (13,730,288)**	**$ (30,047,350)**	**$ (66,987)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Diego — (continued) County Total	San Francisco San Francisco	San Francisco - Specialized Service	Transbay Joint Powers Authority	Golden Gate Bridge Highway and Transportation District
Revenues					
Passenger Fares	$ 95,002,348	$ 149,885,624	$ 1,644,745	$ —	$ 24,046,201
Special Transit Fares	—	—	—	—	563,643
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	63,435	1,184	—	—	—
Auxiliary Transportation Revenue	8,321,188	12,602,511	—	—	1,423,303
Non-Transportation Revenue	3,051,456	9,398,546	—	674,744	892,251
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	4,209,186	307,576,540	3,848,346	—	7,937,635
Local Transporation Fund (TDA)	90,182,218	35,060,778	—	—	14,979,801
Local Sales Tax	21,562,270	17,776,531	9,670,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	9,508,807	29,762,643	345,837	—	5,490,152
Other State Cash Grants	211,737	4,091,780	—	—	—
Federal Cash Grants					
FTA Section 5307	32,115,993	—	3,921,868	—	807,995
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	13,013,794	2,695,523	—	—	30,782
FTA Section 5310 and 5311	651,917	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 277,894,349**	**$ 568,851,660**	**$ 19,430,796**	**$ 674,744**	**$ 56,171,763**
Expenses					
Salaries, Wages and Fringe Benefits	$ 132,223,458	$ 469,766,036	$ —	$ 1,399,190	$ 69,211,704
Services	31,547,305	44,684,577	—	39,524,432	5,394,565
Materials and Supplies	37,959,894	46,174,989	—	—	11,799,507
Purchased Transportation	65,993,348	19,608,985	19,430,796	—	1,096,150
Other	19,847,843	11,007,197	—	(40,923,622)	5,018,136
Interest Expense	643,147	—	—	—	—
Depreciation and Amortization	114,993,775	93,106,894	—	—	11,574,147
Total Expenses	**$ 403,208,770**	**$ 684,348,678**	**$ 19,430,796**	**$ —**	**$ 104,094,209**
Net Transit Income or (Loss)	**$ (125,314,421)**	**$ (115,497,018)**	**$ —**	**$ 674,744**	**$ (47,922,446)**
Gain (Loss) Disposal of Fixed Assets	(218,467)	(1,060,700)	—	—	620
Income From Other Activities	—	—	—	—	51,896,036
Total Operator Income or (Loss)	**$ (125,532,888)**	**$ (116,557,718)**	**$ —**	**$ 674,744**	**$ 3,974,210**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 16,127,576	$ —	$ 3,334,180	$ 478,692
FTA Section 5307 Grants	59,696	31,059,773	—	—	4,995,224
Federal Other	—	12,257,817	—	—	408,432
Total Federal Capital Grants	**$ 59,696**	**$ 59,445,166**	**$ —**	**$ 3,334,180**	**$ 5,882,348**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 14,924	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	23,212,000	—	3,699,639	1,309,240
Total State Capital Grants	**$ 14,924**	**$ 23,212,000**	**$ —**	**$ 3,699,639**	**$ 1,309,240**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	59,166,887	—	33,536,627	292,660
Total Local Capital Grants	**$ —**	**$ 59,166,887**	**$ —**	**$ 33,536,627**	**$ 292,660**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 74,620**	**$ 141,824,053**	**$ —**	**$ 40,570,446**	**$ 7,484,248**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Francisco — (continued) County Total	San Joaquin Escalon	Lodi	Manteca - Specialized Service	Ripon
Revenues					
Passenger Fares	$ 175,576,570	$ 4,097	$ 372,834	$ 39,628	$ 953
Special Transit Fares	563,643	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,184	—	—	—	—
Auxiliary Transportation Revenue	14,025,814	2,989	—	—	—
Non-Transportation Revenue	10,965,541	—	68,000	—	155
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	319,362,521	—	—	—	—
Local Transporation Fund (TDA)	50,040,579	31,641	2,508,250	260,803	79
Local Sales Tax	27,446,531	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	35,598,632	—	20,409	—	—
Other State Cash Grants	4,091,780	—	1,850,000	—	—
Federal Cash Grants					
FTA Section 5307	4,729,863	—	1,345,377	490,705	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	2,726,305	—	—	—	—
FTA Section 5310 and 5311	—	31,641	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 645,128,963**	**$ 70,368**	**$ 6,164,870**	**$ 791,136**	**$ 1,187**
Expenses					
Salaries, Wages and Fringe Benefits	$ 540,376,930	$ —	$ 137,316	$ 84,905	$ 2,272
Services	89,603,574	16,800	602,985	—	625
Materials and Supplies	57,974,496	13,059	357,370	38,711	926
Purchased Transportation	40,135,931	46,169	1,641,426	598,506	—
Other	(24,898,289)	598	226,557	—	581
Interest Expense	—	—	—	—	—
Depreciation and Amortization	104,681,041	—	942,311	—	—
Total Expenses	**$ 807,873,683**	**$ 76,626**	**$ 3,907,965**	**$ 722,122**	**$ 4,404**
Net Transit Income or (Loss)	**$ (162,744,720)**	**$ (6,258)**	**$ 2,256,905**	**$ 69,014**	**$ (3,217)**
Gain (Loss) Disposal of Fixed Assets	(1,060,080)	—	—	—	—
Income From Other Activities	51,896,036	—	—	—	—
Total Operator Income or (Loss)	**$ (111,908,764)**	**$ (6,258)**	**$ 2,256,905**	**$ 69,014**	**$ (3,217)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 19,940,448	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	36,054,997	—	—	11,612	—
Federal Other	12,666,249	—	—	—	—
Total Federal Capital Grants	**$ 68,661,694**	**$ —**	**$ —**	**$ 11,612**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	28,220,879	—	—	—	—
Total State Capital Grants	**$ 28,220,879**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ 167,695	$ —
Other Local Provisions	92,996,174	—	—	—	—
Total Local Capital Grants	**$ 92,996,174**	**$ —**	**$ —**	**$ 167,695**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 189,878,747**	**$ —**	**$ —**	**$ 179,307**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Joaquin — (continued) Tracy	Tracy - Specialized Service	Altamont Commuter Express Authority	San Joaquin Regional Transit District	San Joaquin Regional Transit District - Specialized Service
Revenues					
Passenger Fares	$ 78,524	$ 25,242	$ 4,350,844	$ 4,560,509	$ 186,630
Special Transit Fares	—	12,145	—	2,413	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	96,182	—
Non-Transportation Revenue	5,264	—	679,931	76,399	28,871
Property Tax Revenue	—	—	—	834,120	139,535
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	6,330,194	—	—
Local Transporation Fund (TDA)	856,814	—	—	10,305,055	2,718,045
Local Sales Tax	844,099	—	—	6,658,849	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	8,725	1,459
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	3,756,646	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	1,236,514	—	728,000	4,329,024	724,179
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	281,367	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 3,021,215**	**$ 37,387**	**$ 12,088,969**	**$ 30,909,289**	**$ 3,798,719**
Expenses					
Salaries, Wages and Fringe Benefits	$ 188,670	$ 33,295	$ 1,623,555	$ 21,173,429	$ 3,534,441
Services	—	—	182,942	2,576,670	428,388
Materials and Supplies	253,645	44,761	1,652,079	4,432,927	722,911
Purchased Transportation	611,251	107,868	4,001,965	—	123,653
Other	11,448	2,020	4,088,098	1,516,744	259,994
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	5,412,526	—	—
Total Expenses	**$ 1,065,014**	**$ 187,944**	**$ 16,961,165**	**$ 29,699,770**	**$ 5,069,387**
Net Transit Income or (Loss)	**$ 1,956,201**	**$ (150,557)**	**$ (4,872,196)**	**$ 1,209,519**	**$ (1,270,668)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 1,956,201**	**$ (150,557)**	**$ (4,872,196)**	**$ 1,209,519**	**$ (1,270,668)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 2,464,732	$ 374,045	$ —
FTA Section 5307 Grants	—	—	1,671,476	22,277,153	—
Federal Other	—	—	93,509	1,445,535	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 4,229,717**	**$ 24,096,733**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ (1)	$ 8,279,140	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ (1)**	**$ 8,279,140**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	3,710,886	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 3,710,886**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 7,940,602**	**$ 32,375,873**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Joaquin — (continued) County Total	San Luis Obispo San Luis Obispo County	Arroyo Grande	Atascadero	Paso Robles
Revenues					
Passenger Fares	$ 9,619,261	$ 55,016	$ —	$ 78,913	$ 156,103
Special Transit Fares	14,558	—	—	34,613	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	99,171	—	—	—	—
Non-Transportation Revenue	858,620	30,572	—	(4,094)	27,426
Property Tax Revenue	973,655	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	6,330,194	—	—	—	—
Local Transporation Fund (TDA)	16,680,687	520,808	6,276	269,481	702,636
Local Sales Tax	7,502,948	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	10,184	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	3,777,055	103,138	—	82,728	88,570
Other State Cash Grants	1,850,000	—	—	—	—
Federal Cash Grants					
FTA Section 5307	8,853,799	—	—	185,000	258,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	313,008	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 56,883,140**	**$ 709,534**	**$ 6,276**	**$ 646,641**	**$ 1,232,735**
Expenses					
Salaries, Wages and Fringe Benefits	$ 26,777,883	$ 69,554	$ —	$ 38,585	$ 92,075
Services	3,808,410	—	—	399,591	539,238
Materials and Supplies	7,516,389	—	—	86,246	261,315
Purchased Transportation	7,130,838	995,638	6,200	—	—
Other	6,106,040	—	76	29,054	27,149
Interest Expense	—	—	—	—	—
Depreciation and Amortization	6,354,837	6,050	—	58,949	59,216
Total Expenses	**$ 57,694,397**	**$ 1,071,242**	**$ 6,276**	**$ 612,425**	**$ 978,993**
Net Transit Income or (Loss)	**$ (811,257)**	**$ (361,708)**	**$ —**	**$ 34,216**	**$ 253,742**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (811,257)**	**$ (361,708)**	**$ —**	**$ 34,216**	**$ 253,742**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 2,838,777	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	23,960,241	—	—	101,533	—
Federal Other	1,539,044	—	—	—	—
Total Federal Capital Grants	**$ 28,338,062**	**$ —**	**$ —**	**$ 101,533**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 8,279,139	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ 8,279,139**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 167,695	$ —	$ —	$ —	$ —
Other Local Provisions	3,710,886	—	—	—	—
Total Local Capital Grants	**$ 3,878,581**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 40,495,782**	**$ —**	**$ —**	**$ 101,533**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Luis Obispo — (continued) Grover Beach - Specialized Service	Morro Bay	Pismo Beach - Specialized Service	San Luis Obispo	United Cerebral Palsey - Specialized Service
Revenues					
Passenger Fares	$ —	$ 48,593	$ —	$ 194,500	$ 382,635
Special Transit Fares	—	—	—	322,000	2,033,163
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	3,240
Non-Transportation Revenue	267	14,432	960	9,700	38,584
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	27,251	—	—	—
Local Transporation Fund (TDA)	—	302,431	1,500	1,057,600	494,990
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	39,421	—	333,900	60,000
Other State Cash Grants	—	65,838	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	450,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 267**	**$ 497,966**	**$ 2,460**	**$ 2,367,700**	**$ 3,012,612**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 25,638	$ —	$ 175,800	$ 1,552,332
Services	—	11,480	—	117,600	—
Materials and Supplies	—	61,632	—	10,000	763,589
Purchased Transportation	2,919	242,405	2,297	1,760,100	154,881
Other	—	(47,348)	—	284,300	439,191
Interest Expense	—	—	—	—	34,134
Depreciation and Amortization	—	162,507	—	457,200	108,297
Total Expenses	**$ 2,919**	**$ 456,314**	**$ 2,297**	**$ 2,805,000**	**$ 3,052,424**
Net Transit Income or (Loss)	**$ (2,652)**	**$ 41,652**	**$ 163**	**$ (437,300)**	**$ (39,812)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (2,652)**	**$ 41,652**	**$ 163**	**$ (437,300)**	**$ (39,812)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	1,070,700	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 1,070,700**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 206,600	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	683,600	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 890,200**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 1,960,900**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Luis Obispo — (continued) San Luis Obispo Regional Transit Authority	San Luis Obispo Regional Transit Authority - Specialized Service	South County Area Transit	County Total	San Mateo County - Specialized Service
Revenues					
Passenger Fares	$ 524,221	$ 79,503	$ 113,433	$ 1,632,917	$ —
Special Transit Fares	17,552	—	—	2,407,328	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	3,240	—
Non-Transportation Revenue	198,485	—	62,868	379,200	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	1,120,472	—	1,147,723	—
Local Transporation Fund (TDA)	1,371,491	—	520,440	5,247,653	67,965
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	1,038,458	—	198,688	1,944,903	—
Other State Cash Grants	2,163,399	—	168,676	2,397,913	—
Federal Cash Grants					
FTA Section 5307	342,773	—	—	1,235,773	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	514,040	—	—	514,040	—
FTA Section 5310 and 5311	634,728	—	—	634,728	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 6,805,147**	**$ 1,199,975**	**$ 1,064,105**	**$ 17,545,418**	**$ 67,965**
Expenses					
Salaries, Wages and Fringe Benefits	$ 751,586	$ 17,631	$ 354,905	$ 3,078,106	$ —
Services	—	—	—	1,067,909	—
Materials and Supplies	736,610	191,713	214,748	2,325,853	—
Purchased Transportation	1,465,792	797,807	132,830	5,560,869	67,965
Other	355,438	86,996	195,456	1,370,312	—
Interest Expense	—	—	—	34,134	—
Depreciation and Amortization	369,515	105,828	208,650	1,536,212	—
Total Expenses	**$ 3,678,941**	**$ 1,199,975**	**$ 1,106,589**	**$ 14,973,395**	**$ 67,965**
Net Transit Income or (Loss)	**$ 3,126,206**	**$ —**	**$ (42,484)**	**$ 2,572,023**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 3,126,206**	**$ —**	**$ (42,484)**	**$ 2,572,023**	**$ —**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	110,400	—	1,282,633	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 110,400**	**$ —**	**$ 1,282,633**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 206,600	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	2,163,399	—	34,879	2,881,878	—
Total State Capital Grants	**$ 2,163,399**	**$ —**	**$ 34,879**	**$ 3,088,478**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	379,256	—	—	379,256	—
Total Local Capital Grants	**$ 379,256**	**$ —**	**$ —**	**$ 379,256**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 2,542,655**	**$ 110,400**	**$ 34,879**	**$ 4,750,367**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	San Mateo — (continued) Coastside Opportunity Center CTSA - Specialized Service	Peninsula Corridor Joint Powers Board	San Mateo County Transit District	San Mateo County Transit District - Specialized Service	County Total
Revenues					
Passenger Fares	$ —	$ 38,398,608	$ 16,613,093	$ 589,686	$ 55,601,387
Special Transit Fares	—	1,731,335	—	—	1,731,335
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	14,976	—	—	14,976
Auxiliary Transportation Revenue	—	3,240,696	2,417,107	—	5,657,803
Non-Transportation Revenue	677,771	4,059,650	15,067,555	—	19,804,976
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	61,373,210	7,293,411	68,666,621
Local Cash Grants					
General Operating Assistance	—	39,302,885	—	—	39,302,885
Local Transporation Fund (TDA)	—	—	30,334,575	1,634,981	32,037,521
Local Sales Tax	—	—	—	2,779,692	2,779,692
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	9,155,253	382,984	9,538,237
Other State Cash Grants	—	—	576,000	—	576,000
Federal Cash Grants					
FTA Section 5307	—	—	948,831	—	948,831
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	343,322	193,372	—	536,694
FTA Section 5310 and 5311	—	—	331,350	—	331,350
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 677,771**	**$ 87,091,472**	**$ 137,010,346**	**$ 12,680,754**	**$ 237,528,308**
Expenses					
Salaries, Wages and Fringe Benefits	$ 261,377	$ 5,707,038	$ 52,316,248	$ 1,719,094	$ 60,003,757
Services	—	7,265,169	9,102,496	519,750	16,887,415
Materials and Supplies	—	13,506,206	8,645,199	892,002	23,043,407
Purchased Transportation	—	53,186,531	32,429,027	9,197,730	94,881,253
Other	391,727	7,309,760	9,867,713	352,178	17,921,378
Interest Expense	—	111,019	17,440,276	—	17,551,295
Depreciation and Amortization	—	46,290,259	23,872,495	13,236	70,175,990
Total Expenses	**$ 653,104**	**$ 133,375,982**	**$ 153,673,454**	**$ 12,693,990**	**$ 300,464,495**
Net Transit Income or (Loss)	**$ 24,667**	**$ (46,284,510)**	**$ (16,663,108)**	**$ (13,236)**	**$ (62,936,187)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 24,667**	**$ (46,284,510)**	**$ (16,663,108)**	**$ (13,236)**	**$ (62,936,187)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 36,633,199	$ 5,183	$ —	$ 36,638,382
FTA Section 5307 Grants	—	11,286,114	1,761,611	—	13,047,725
Federal Other	—	682,640	235,313	—	917,953
Total Federal Capital Grants	**$ —**	**$ 48,601,953**	**$ 2,002,107**	**$ —**	**$ 50,604,060**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 3,240,675	$ —	$ —	$ 3,240,675
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	245,573	—	—	245,573
Total State Capital Grants	**$ —**	**$ 3,486,248**	**$ —**	**$ —**	**$ 3,486,248**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	44,870,770	6,793,567	10,249	51,674,586
Total Local Capital Grants	**$ —**	**$ 44,870,770**	**$ 6,793,567**	**$ 10,249**	**$ 51,674,586**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 96,958,971**	**$ 8,795,674**	**$ 10,249**	**$ 105,764,894**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Santa Barbara County	Guadalupe	Lompoc	Lompoc - Specialized Service	Santa Maria
Revenues					
Passenger Fares	$ 4,548	$ 73,854	$ 110,839	$ 39,004	$ 599,634
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	1,794	93	18,264	6,427	186,891
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	—	206,998	743,334	261,579	878,587
Local Sales Tax	69,998	—	71,781	25,260	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	25,474	192,106	67,602	—
Other State Cash Grants	—	—	369,507	130,030	—
Federal Cash Grants					
FTA Section 5307	—	—	743,260	261,553	1,427,328
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	67,500
FTA Section 5310 and 5311	—	38,202	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 76,340**	**$ 344,621**	**$ 2,249,091**	**$ 791,455**	**$ 3,159,940**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ 110,001	$ 38,709	$ 175,358
Services	60,768	—	—	—	462,609
Materials and Supplies	—	83,003	361,675	127,274	642,100
Purchased Transportation	—	188,601	932,166	328,029	1,759,519
Other	—	36,827	86,793	30,543	120,354
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	68,113	157,676	55,486	573,925
Total Expenses	**$ 60,768**	**$ 376,544**	**$ 1,648,311**	**$ 580,041**	**$ 3,733,865**
Net Transit Income or (Loss)	**$ 15,572**	**$ (31,923)**	**$ 600,780**	**$ 211,414**	**$ (573,925)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 15,572**	**$ (31,923)**	**$ 600,780**	**$ 211,414**	**$ (573,925)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	78,502
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 78,502**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 1,294,521
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	38,006	—	—	—
Total State Capital Grants	**$ —**	**$ 38,006**	**$ —**	**$ —**	**$ 1,294,521**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ 81,174	$ 28,565	$ 3,692,531
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 81,174**	**$ 28,565**	**$ 3,692,531**
Non-Governmental Donations	—	—	—	—	2,250
Total Capital Additions to Equity	**$ —**	**$ 38,006**	**$ 81,174**	**$ 28,565**	**$ 5,067,804**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Maria - Specialized Service	Solvang	Solvang - Specialized Service	Easy Lift Transportation, Inc. CTSA - Specialized Service	Santa Maria Organization of Transportation Helpers CTSA - Specialized Service
Revenues					
Passenger Fares	$ 10,296	$ 47,057	$ 5,817	$ 530,252	$ 12,545
Special Transit Fares	—	—	—	36,500	805,552
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	34,273	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	33,901	28,230	3,489	7,559	40
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	234,418	—
Local Transporation Fund (TDA)	173,778	355,547	43,944	359,232	231,837
Local Sales Tax	51,876	—	—	384,406	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	13,673	1,690	43,242	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	207,678	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	82,882	—
FTA Section 5310 and 5311	—	108,705	13,435	76,340	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	24,450	—
Total Revenues	**$ 477,529**	**$ 553,212**	**$ 68,375**	**$ 1,813,554**	**$ 1,049,974**
Expenses					
Salaries, Wages and Fringe Benefits	$ 24,207	$ 304,028	$ 37,576	$ 983,946	$ 697,142
Services	75,936	31,685	3,488	73,905	1,200
Materials and Supplies	90,108	112,447	14,315	217,599	177,491
Purchased Transportation	266,153	—	—	—	—
Other	21,125	4,718	595	389,843	171,596
Interest Expense	—	—	—	2,592	—
Depreciation and Amortization	—	44,168	5,459	101,615	108,294
Total Expenses	**$ 477,529**	**$ 497,046**	**$ 61,433**	**$ 1,769,500**	**$ 1,155,723**
Net Transit Income or (Loss)	**$ —**	**$ 56,166**	**$ 6,942**	**$ 44,054**	**$ (105,749)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ 56,166**	**$ 6,942**	**$ 44,054**	**$ (105,749)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 27,815
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	53,313
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 81,128**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ 6,152
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 6,152**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 87,280**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Barbara Metropolitan Transit District	County Total	Santa Clara Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority - Specialized Service	County Total
Revenues					
Passenger Fares	$ 4,728,071	$ 6,161,917	$ 35,830,000	$ 3,109,354	$ 38,939,354
Special Transit Fares	2,608,456	3,450,508	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	34,273	—	—	—
Auxiliary Transportation Revenue	386,959	386,959	2,223,000	—	2,223,000
Non-Transportation Revenue	131,555	418,243	23,893,000	—	23,893,000
Property Tax Revenue	825,934	825,934	—	—	—
Sales Tax Revenue	—	—	323,575,000	—	323,575,000
Local Cash Grants					
General Operating Assistance	1,152,673	1,387,091	—	30,707,247	30,707,247
Local Transporation Fund (TDA)	5,764,897	9,019,733	83,547,000	—	83,547,000
Local Sales Tax	—	603,321	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	6,761	6,761	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	343,787	19,022,000	—	19,022,000
Other State Cash Grants	—	499,537	1,511,000	—	1,511,000
Federal Cash Grants					
FTA Section 5307	4,390,404	7,030,223	22,316,000	—	22,316,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	150,382	109,000	—	109,000
FTA Section 5310 and 5311	—	236,682	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	24,450	—	—	—
Total Revenues	**$ 19,995,710**	**$ 30,579,801**	**$ 512,026,000**	**$ 33,816,601**	**$ 545,842,601**
Expenses					
Salaries, Wages and Fringe Benefits	$ 14,345,617	$ 16,716,584	$ 219,241,000	$ —	$ 219,241,000
Services	1,162,570	1,872,161	27,098,000	—	27,098,000
Materials and Supplies	3,130,092	4,956,104	31,514,000	—	31,514,000
Purchased Transportation	432,793	3,907,261	28,392,000	33,816,601	62,208,601
Other	924,638	1,787,032	36,290,000	—	36,290,000
Interest Expense	—	2,592	12,214,000	—	12,214,000
Depreciation and Amortization	3,171,901	4,286,637	53,292,000	—	53,292,000
Total Expenses	**$ 23,167,611**	**$ 33,528,371**	**$ 408,041,000**	**$ 33,816,601**	**$ 441,857,601**
Net Transit Income or (Loss)	**$ (3,171,901)**	**$ (2,948,570)**	**$ 103,985,000**	**$ —**	**$ 103,985,000**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (3,171,901)**	**$ (2,948,570)**	**$ 103,985,000**	**$ —**	**$ 103,985,000**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 18,878,815	$ —	$ 18,878,815
FTA Section 5307 Grants	—	78,502	12,088,978	—	12,088,978
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 78,502**	**$ 30,967,793**	**$ —**	**$ 30,967,793**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 961,176	$ 2,283,512	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	91,319	103,874,623	—	103,874,623
Total State Capital Grants	**$ 961,176**	**$ 2,374,831**	**$ 103,874,623**	**$ —**	**$ 103,874,623**
Local Capital Provisions					
Transportation Development Act	$ 37,291	$ 3,845,713	$ —	$ —	$ —
Other Local Provisions	—	—	18,600,116	—	18,600,116
Total Local Capital Grants	**$ 37,291**	**$ 3,845,713**	**$ 18,600,116**	**$ —**	**$ 18,600,116**
Non-Governmental Donations	—	2,250	—	—	—
Total Capital Additions to Equity	**$ 998,467**	**$ 6,301,296**	**$ 153,442,532**	**$ —**	**$ 153,442,532**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Santa Cruz				Shasta
	Santa Cruz - Specialized Service	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District - Specialized Service	County Total	Shasta County Senior Nutrition Programs, Inc.- Specialized Service
Revenues					
Passenger Fares	$ —	$ 4,428,576	$ 229,769	$ 4,658,345	$ 24,611
Special Transit Fares	—	3,613,712	—	3,613,712	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	263,320	—	263,320	—
Non-Transportation Revenue	—	1,295,439	—	1,295,439	680
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	13,660,731	3,394,004	17,054,735	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	727,191	6,313,334	—	7,040,525	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	405,344
Other State Cash Grants	—	72,394	—	72,394	—
Federal Cash Grants					
FTA Section 5307	—	3,153,552	—	3,153,552	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	149,335	—	149,335	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 727,191**	**$ 32,950,393**	**$ 3,623,773**	**$ 37,301,357**	**$ 430,635**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 24,155,213	$ 2,745,344	$ 26,900,557	$ 257,990
Services	—	1,652,232	141,052	1,793,284	3,033
Materials and Supplies	—	3,814,227	253,891	4,068,118	87,973
Purchased Transportation	727,191	—	288,787	1,015,978	—
Other	—	1,704,464	174,414	1,878,878	62,986
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	3,492,636	279,412	3,772,048	—
Total Expenses	**$ 727,191**	**$ 34,818,772**	**$ 3,882,900**	**$ 39,428,863**	**$ 411,982**
Net Transit Income or (Loss)	**$ —**	**$ (1,868,379)**	**$ (259,127)**	**$ (2,127,506)**	**$ 18,653**
Gain (Loss) Disposal of Fixed Assets	—	(51,574)	—	(51,574)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ (1,919,953)**	**$ (259,127)**	**$ (2,179,080)**	**$ 18,653**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 2,009,889	$ —	$ 2,009,889	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 2,009,889**	**$ —**	**$ 2,009,889**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 4,929,033	$ 275,500	$ 5,204,533	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	7,971,566	—	7,971,566	—
Total State Capital Grants	**$ —**	**$ 12,900,599**	**$ 275,500**	**$ 13,176,099**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	4,268,028	—	4,268,028	—
Total Local Capital Grants	**$ —**	**$ 4,268,028**	**$ —**	**$ 4,268,028**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 19,178,516**	**$ 275,500**	**$ 19,454,016**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Shasta — (continued)			Sierra	Siskiyou
	Redding Area Bus Authority	Redding Area Bus Authority - Specialized Service	County Total	Sierra County - Specialized Service	Siskiyou County
Revenues					
Passenger Fares	$ 607,650	$ 237,682	$ 869,943	$ 4,739	$ 232,047
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,361	—	1,361	—	4,641
Auxiliary Transportation Revenue	40,405	—	40,405	—	—
Non-Transportation Revenue	104,370	—	105,050	—	215,195
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	75,274	—	75,274	—	—
Local Transporation Fund (TDA)	2,222,301	1,457,848	3,680,149	85,547	370,669
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	47,345	—	452,689	—	593,618
Other State Cash Grants	—	—	—	—	1,599,348
Federal Cash Grants					
FTA Section 5307	—	—	—	15,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	53,051	—	53,051	—	—
FTA Section 5310 and 5311	—	—	—	—	370,223
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 3,151,757**	**$ 1,695,530**	**$ 5,277,922**	**$ 105,286**	**$ 3,385,741**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ 257,990	$ —	$ 862,842
Services	339,130	176,754	518,917	—	—
Materials and Supplies	912,051	348,761	1,348,785	—	230,545
Purchased Transportation	1,699,330	1,083,369	2,782,699	83,777	—
Other	201,249	86,646	350,881	1,325	277,213
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	140,000
Total Expenses	**$ 3,151,760**	**$ 1,695,530**	**$ 5,259,272**	**$ 85,102**	**$ 1,510,600**
Net Transit Income or (Loss)	**$ (3)**	**$ —**	**$ 18,650**	**$ 20,184**	**$ 1,875,141**
Gain (Loss) Disposal of Fixed Assets	396	—	396	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 393**	**$ —**	**$ 19,046**	**$ 20,184**	**$ 1,875,141**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Solano				
	Benicia	Dixon	Fairfield	Fairfield - Specialized Service	Rio Vista
Revenues					
Passenger Fares	$ 302,322	$ 88,848	$ 1,869,031	$ 215,117	$ 22,185
Special Transit Fares	6,005	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	16,012	—	—	—	—
Non-Transportation Revenue	19,811	600	258,607	13,999	8,749
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	1,017,955	515,439	6,229,859	1,446,613	360,806
Local Sales Tax	275,467	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	71,575	—	—	—	—
Other State Cash Grants	31,583	—	1,111,035	—	—
Federal Cash Grants					
FTA Section 5307	223,311	—	2,590,680	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	62,043	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,964,041**	**$ 666,930**	**$ 12,059,212**	**$ 1,675,729**	**$ 391,740**
Expenses					
Salaries, Wages and Fringe Benefits	$ 120,135	$ 442,384	$ 453,513	$ 302,073	$ 26,036
Services	264,919	48,185	1,459,666	609,255	—
Materials and Supplies	268,828	101,847	1,308,399	155,308	39,263
Purchased Transportation	980,506	—	2,581,637	602,697	64,095
Other	1,877	12,299	856,103	58,471	234,102
Interest Expense	—	—	—	—	—
Depreciation and Amortization	129,380	63,403	1,566,581	72,198	—
Total Expenses	**$ 1,765,645**	**$ 668,118**	**$ 8,225,899**	**$ 1,800,002**	**$ 363,496**
Net Transit Income or (Loss)	**$ 198,396**	**$ (1,188)**	**$ 3,833,313**	**$ (124,273)**	**$ 28,244**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 198,396**	**$ (1,188)**	**$ 3,833,313**	**$ (124,273)**	**$ 28,244**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

Solano — (continued)

	Vacaville	Vacaville - Specialized Service	Vallejo	Vallejo - Specialized Service	County Total
Revenues					
Passenger Fares	$ 316,273	$ 75,947	$ 10,640,427	$ 242,982	$ 13,773,132
Special Transit Fares	—	—	—	—	6,005
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	19,223	—	500,079	—	535,314
Non-Transportation Revenue	—	—	—	—	301,766
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	649,956	191,062	3,926,810	352,920	14,691,420
Local Sales Tax	—	—	—	—	275,467
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	751,480	95,000	918,055
Other State Cash Grants	—	—	5,145,643	—	6,288,261
Federal Cash Grants					
FTA Section 5307	701,294	259,304	1,631,063	584,501	5,990,153
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	7,221	3,095	—	—	10,316
FTA Section 5310 and 5311	—	—	162,346	—	224,389
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,693,967**	**$ 529,408**	**$ 22,757,848**	**$ 1,275,403**	**$ 43,014,278**
Expenses					
Salaries, Wages and Fringe Benefits	$ 85,018	$ 86,305	$ 604,601	$ 33,665	$ 2,153,730
Services	223,894	77,768	1,068,209	34,003	3,785,899
Materials and Supplies	216,325	38,668	6,084,807	35,347	8,248,792
Purchased Transportation	1,088,074	304,768	13,930,086	1,165,740	20,717,603
Other	67,481	18,913	964,879	1,901	2,216,026
Interest Expense	5,719	2,985	85,248	4,747	98,699
Depreciation and Amortization	303,085	47,333	—	—	2,181,980
Total Expenses	**$ 1,989,596**	**$ 576,740**	**$ 22,737,830**	**$ 1,275,403**	**$ 39,402,729**
Net Transit Income or (Loss)	**$ (295,629)**	**$ (47,332)**	**$ 20,018**	**$ —**	**$ 3,611,549**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (295,629)**	**$ (47,332)**	**$ 20,018**	**$ —**	**$ 3,611,549**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Sonoma County	Sonoma County - Specialized Service	Healdsburg	Petaluma	Petaluma - Specialized Service
Revenues					
Passenger Fares	$ 1,863,801	$ 124,364	$ 19,733	$ 126,363	$ 40,912
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	77,883	—	—	—	—
Non-Transportation Revenue	153,832	—	953	34,368	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	7,468,536	893,901	208,242	1,218,310	306,897
Local Sales Tax	758,900	251,543	46,227	224,052	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	830,058	—	—	163,353
Other State Cash Grants	122,217	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	298,665	—	—	45,000	—
FTA Section 5310 and 5311	132,870	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 10,876,704**	**$ 2,099,866**	**$ 275,155**	**$ 1,648,093**	**$ 511,162**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ 210,165	$ 103,640	$ 83,833
Services	1,883,194	162,569	61,118	—	—
Materials and Supplies	1,660,427	254,983	—	213,095	—
Purchased Transportation	6,619,545	1,547,426	—	612,364	512,527
Other	566,555	134,888	1,468	535,960	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	2,192,934	181,418	—	160,208	11,881
Total Expenses	**$ 12,922,655**	**$ 2,281,284**	**$ 272,751**	**$ 1,625,267**	**$ 608,241**
Net Transit Income or (Loss)	**$ (2,045,951)**	**$ (181,418)**	**$ 2,404**	**$ 22,826**	**$ (97,079)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (2,045,951)**	**$ (181,418)**	**$ 2,404**	**$ 22,826**	**$ (97,079)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 179,625	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	15,649	—	—	—	—
Federal Other	157,556	149,490	—	—	—
Total Federal Capital Grants	**$ 352,830**	**$ 149,490**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 42,318	$ 89,287	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	106,693	—	—	—	—
Total State Capital Grants	**$ 149,011**	**$ 89,287**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 645,772	$ 34,341	$ —	$ 127,110	$ —
Other Local Provisions	435,943	—	—	—	—
Total Local Capital Grants	**$ 1,081,715**	**$ 34,341**	**$ —**	**$ 127,110**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 1,583,556**	**$ 273,118**	**$ —**	**$ 127,110**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Sonoma — (continued) Santa Rosa	Santa Rosa - Specialized Service	County Total	Stanislaus County	Ceres
Revenues					
Passenger Fares	$ 1,538,176	$ 76,735	$ 3,790,084	$ 287,647	$ 110,296
Special Transit Fares	64,000	—	64,000	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	77,883	—	—
Non-Transportation Revenue	111,375	—	300,528	112,080	879
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	6,020,399	421,418	16,537,703	2,528,268	983,364
Local Sales Tax	620,671	—	1,901,393	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	501,543	1,494,954	13,752	—
Other State Cash Grants	—	—	122,217	492,331	—
Federal Cash Grants					
FTA Section 5307	1,065,585	—	1,065,585	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	343,665	—	—
FTA Section 5310 and 5311	—	—	132,870	300,812	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 9,420,206**	**$ 999,696**	**$ 25,830,882**	**$ 3,734,890**	**$ 1,094,539**
Expenses					
Salaries, Wages and Fringe Benefits	$ 5,530,424	$ 63,838	$ 5,991,900	$ 327,592	$ 25,330
Services	2,536,345	50,254	4,693,480	170,669	18,917
Materials and Supplies	1,112,122	368	3,240,995	110,722	—
Purchased Transportation	—	884,559	10,176,421	2,251,234	1,037,200
Other	264,459	677	1,504,007	57,874	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	1,263,001	—	3,809,442	243,927	6,770
Total Expenses	**$ 10,706,351**	**$ 999,696**	**$ 29,416,245**	**$ 3,162,018**	**$ 1,088,217**
Net Transit Income or (Loss)	**$ (1,286,145)**	**$ —**	**$ (3,585,363)**	**$ 572,872**	**$ 6,322**
Gain (Loss) Disposal of Fixed Assets	—	—	—	20,167	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (1,286,145)**	**$ —**	**$ (3,585,363)**	**$ 593,039**	**$ 6,322**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 179,625	$ —	$ —
FTA Section 5307 Grants	1,084,407	—	1,100,056	—	—
Federal Other	—	—	307,046	—	—
Total Federal Capital Grants	**$ 1,084,407**	**$ —**	**$ 1,586,727**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 313,676	$ —	$ 445,281	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	501,869	—	608,562	—	—
Total State Capital Grants	**$ 815,545**	**$ —**	**$ 1,053,843**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 1,321,091	$ —	$ 2,128,314	$ —	$ —
Other Local Provisions	—	—	435,943	—	—
Total Local Capital Grants	**$ 1,321,091**	**$ —**	**$ 2,564,257**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 3,221,043**	**$ —**	**$ 5,204,827**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Stanislaus — (continued) Modesto	Turlock	Riverbank-Oakdale Transit Authority	County Total	Sutter Yuba Sutter Transit Authority
Revenues					
Passenger Fares	$ 2,478,524	$ 182,011	$ 68,777	$ 3,127,255	$ 1,023,820
Special Transit Fares	—	—	—	—	36,053
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	140,829	—	—	140,829	35,686
Non-Transportation Revenue	95,400	62,461	13,626	284,446	148,452
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	4,465,268	524,342	990,233	9,491,475	2,079,683
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	2,913,823	6,662	—	2,934,237	31,000
Other State Cash Grants	—	—	—	492,331	—
Federal Cash Grants					
FTA Section 5307	2,200,720	441,579	—	2,642,299	900,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	130,333
FTA Section 5310 and 5311	—	—	—	300,812	176,323
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 12,294,564**	**$ 1,217,055**	**$ 1,072,636**	**$ 19,413,684**	**$ 4,561,350**
Expenses					
Salaries, Wages and Fringe Benefits	$ 1,386,744	$ 106,045	$ 26,335	$ 1,872,046	$ 230,681
Services	854,675	219,085	151,676	1,415,022	113,774
Materials and Supplies	1,974,698	138,000	162,148	2,385,568	765,615
Purchased Transportation	7,967,217	558,390	1,041,447	12,855,488	3,073,470
Other	111,230	44,646	52,228	265,978	235,284
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	139,405	160,821	550,923	439,131
Total Expenses	**$ 12,294,564**	**$ 1,205,571**	**$ 1,594,655**	**$ 19,345,025**	**$ 4,857,955**
Net Transit Income or (Loss)	**$ —**	**$ 11,484**	**$ (522,019)**	**$ 68,659**	**$ (296,605)**
Gain (Loss) Disposal of Fixed Assets	—	(8,754)	—	11,413	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ 2,730**	**$ (522,019)**	**$ 80,072**	**$ (296,605)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ 5,254	$ —	$ —	$ 5,254	$ —
FTA Section 5307 Grants	1,419,113	777,189	—	2,196,302	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ 1,424,367**	**$ 777,189**	**$ —**	**$ 2,201,556**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 684,410
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	837,278	823,965	—	1,661,243	79,667
Total State Capital Grants	**$ 837,278**	**$ 823,965**	**$ —**	**$ 1,661,243**	**$ 764,077**
Local Capital Provisions					
Transportation Development Act	$ 77,760	$ 310,992	$ —	$ 388,752	$ —
Other Local Provisions	300,624	—	—	300,624	—
Total Local Capital Grants	**$ 378,384**	**$ 310,992**	**$ —**	**$ 689,376**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 2,640,029**	**$ 1,912,146**	**$ —**	**$ 4,552,175**	**$ 764,077**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Tehama			Trinity	Tulare
	Tehama County	Tehama County - Specialized Service	County Total	Trinity County	Tulare County
Revenues					
Passenger Fares	$ 51,195	$ 28,660	$ 79,855	$ 15,184	$ 153,847
Special Transit Fares	—	—	—	—	665
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	20,140	—	20,140	10,055	37,148
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transporation Fund (TDA)	389,279	290,958	680,237	404,307	1,184,101
Local Sales Tax	—	—	—	—	413,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	172,388	—	172,388	—	—
Other State Cash Grants	—	—	—	—	1,243,715
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	219,983	—	219,983	51,118	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 852,985**	**$ 319,618**	**$ 1,172,603**	**$ 480,664**	**$ 3,032,476**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ —	$ 155,763	$ —
Services	40,786	1,971	42,757	64,340	124,951
Materials and Supplies	99,784	45,243	145,027	51,973	991,214
Purchased Transportation	697,403	271,254	968,657	50,395	10,497
Other	15,012	1,150	16,162	16,822	111,077
Interest Expense	—	—	—	—	—
Depreciation and Amortization	84,689	35,486	120,175	87,662	46,560
Total Expenses	**$ 937,674**	**$ 355,104**	**$ 1,292,778**	**$ 426,955**	**$ 1,284,299**
Net Transit Income or (Loss)	**$ (84,689)**	**$ (35,486)**	**$ (120,175)**	**$ 53,709**	**$ 1,748,177**
Gain (Loss) Disposal of Fixed Assets	—	—	—	(4,603)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (84,689)**	**$ (35,486)**	**$ (120,175)**	**$ 49,106**	**$ 1,748,177**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

Tulare — (continued)

	Dinuba	Exeter	Porterville	Tulare	Visalia
Revenues					
Passenger Fares	$ 11,313	$ 14,514	$ 311,868	$ 262,484	$ 1,021,622
Special Transit Fares	—	—	—	—	108,170
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	175,177
Non-Transportation Revenue	—	—	57,194	179,183	478,922
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	42,400	—	—
Local Transporation Fund (TDA)	167,573	74,797	67,273	1,077,948	2,010,323
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	108,226	—	569,241	316,053	808,332
Other State Cash Grants	157,028	—	434,207	485,365	—
Federal Cash Grants					
FTA Section 5307	—	—	1,904,679	—	2,497,323
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	85,304	—	—	696,746
FTA Section 5310 and 5311	146,000	—	—	332,668	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 590,140**	**$ 174,615**	**$ 3,386,862**	**$ 2,653,701**	**$ 7,796,615**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 87,961	$ 964,589	$ 173,902	$ 346,880
Services	—	—	98,054	77,429	1,471,313
Materials and Supplies	201	14,552	549,996	174,671	1,206,431
Purchased Transportation	285,349	—	—	1,530,444	4,491,476
Other	55,095	2,316	117,806	86,840	280,515
Interest Expense	—	—	—	36,780	—
Depreciation and Amortization	167,397	6,793	326,362	293,766	—
Total Expenses	**$ 508,042**	**$ 111,622**	**$ 2,056,807**	**$ 2,373,832**	**$ 7,796,615**
Net Transit Income or (Loss)	**$ 82,098**	**$ 62,993**	**$ 1,330,055**	**$ 279,869**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	10,000	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 82,098**	**$ 62,993**	**$ 1,340,055**	**$ 279,869**	**$ —**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	5,307,004
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 5,307,004**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ 32,998
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 32,998**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 5,340,002**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Tulare — (continued)		Tuolumne		
	Woodlake	County Total	Tuolumne County	Tuolumne County - Specialized Service	County Total
Revenues					
Passenger Fares	$ 10,120	$ 1,785,768	$ 95,460	$ 155,707	$ 251,167
Special Transit Fares	—	108,835	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	4,153	—	4,153
Auxiliary Transportation Revenue	—	175,177	—	—	—
Non-Transportation Revenue	6,654	759,101	361,523	11,113	372,636
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	42,400	—	—	—
Local Transporation Fund (TDA)	30,000	4,612,015	512,189	341,459	853,648
Local Sales Tax	—	413,000	—	—	—
Local Special Fare Assistance	2,000	2,000	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	39,946	1,841,798	148,506	99,004	247,510
Other State Cash Grants	—	2,320,315	—	—	—
Federal Cash Grants					
FTA Section 5307	—	4,402,002	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	782,050	—	—	—
FTA Section 5310 and 5311	51,506	530,174	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 140,226**	**$ 17,774,635**	**$ 1,121,831**	**$ 607,283**	**$ 1,729,114**
Expenses					
Salaries, Wages and Fringe Benefits	$ 69,254	$ 1,642,586	$ 250,813	$ 167,208	$ 418,021
Services	—	1,771,747	—	—	—
Materials and Supplies	28,280	2,965,345	116,104	—	116,104
Purchased Transportation	—	6,317,766	748,097	438,059	1,186,156
Other	6,746	660,395	26,633	17,755	44,388
Interest Expense	—	36,780	—	—	—
Depreciation and Amortization	15,139	856,017	—	—	—
Total Expenses	**$ 119,419**	**$ 14,250,636**	**$ 1,141,647**	**$ 623,022**	**$ 1,764,669**
Net Transit Income or (Loss)	**$ 20,807**	**$ 3,523,999**	**$ (19,816)**	**$ (15,739)**	**$ (35,555)**
Gain (Loss) Disposal of Fixed Assets	—	10,000	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ 20,807**	**$ 3,533,999**	**$ (19,816)**	**$ (15,739)**	**$ (35,555)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	5,307,004	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 5,307,004**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 32,998	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ 32,998**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ 5,340,002**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Ventura County	Camarillo	Moorpark	Ojai	Simi Valley
Revenues					
Passenger Fares	$ 35,136	$ 109,664	$ 64,160	$ 42,296	$ 425,662
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	33,443	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	8,909	—	10,578	3,100	116,802
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	800,000	—	225,473	1,618,074
Local Transporation Fund (TDA)	305,170	—	565,288	82,532	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	390,733	118,368	—	1,528,836
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	289,021	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 349,215**	**$ 1,300,397**	**$ 758,394**	**$ 675,865**	**$ 3,689,374**
Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 77,819	$ 109,347	$ 412,911	$ 1,837,492
Services	45,245	105,026	436,918	—	561,220
Materials and Supplies	—	95,168	6,988	86,333	409,961
Purchased Transportation	303,970	901,068	—	—	—
Other	—	12,000	208,694	198,415	782,194
Interest Expense	—	—	—	18,669	—
Depreciation and Amortization	—	64,850	—	85,402	473,569
Total Expenses	**$ 349,215**	**$ 1,255,931**	**$ 761,947**	**$ 801,730**	**$ 4,064,436**
Net Transit Income or (Loss)	**$ —**	**$ 44,466**	**$ (3,553)**	**$ (125,865)**	**$ (375,062)**
Gain (Loss) Disposal of Fixed Assets	—	(16,048)	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ —**	**$ 28,418**	**$ (3,553)**	**$ (125,865)**	**$ (375,062)**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	152,755	—	238,005
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 152,755**	**$ —**	**$ 238,005**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	61,858
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 61,858**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ 15,840	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 15,840**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ 168,595**	**$ —**	**$ 299,863**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Ventura — (continued) Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	Gold Coast Transit	Ventura County Transportation Commission
Revenues					
Passenger Fares	$ 99,109	$ 109,169	$ 96,394	$ 2,843,606	$ 827,172
Special Transit Fares	—	—	—	250,000	10,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	61,784	—
Non-Transportation Revenue	71,564	60,955	—	163,433	951,683
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	796,962	—	—	—	—
Local Transporation Fund (TDA)	—	418,616	952,639	7,314,731	1,644,608
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	588,758	99,712	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	80,270	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	753,009	—	—	3,346,048	2,777,267
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	1,652,449	188,079	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 1,720,644**	**$ 2,829,947**	**$ 1,336,824**	**$ 14,059,872**	**$ 6,210,730**
Expenses					
Salaries, Wages and Fringe Benefits	$ 1,295,715	$ 54,035	$ 40,283	$ 9,660,444	$ —
Services	41,077	127,854	67,498	621,822	—
Materials and Supplies	58,417	389,552	1,928	1,228,905	5,747
Purchased Transportation	—	695,032	1,227,115	1,559,593	6,169,983
Other	359,705	4,082	—	960,137	35,000
Interest Expense	—	—	—	28,971	—
Depreciation and Amortization	233,251	49,806	—	1,524,851	—
Total Expenses	**$ 1,988,165**	**$ 1,320,361**	**$ 1,336,824**	**$ 15,584,723**	**$ 6,210,730**
Net Transit Income or (Loss)	**$ (267,521)**	**$ 1,509,586**	**$ —**	**$ (1,524,851)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (267,521)**	**$ 1,509,586**	**$ —**	**$ (1,524,851)**	**$ —**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	Ventura — (continued) County Total	Yolo Davis	Yolo County Transportation District	Yolo County Transportation District - Specialized Service	County Total
Revenues					
Passenger Fares	$ 4,652,368	$ 2,464,252	$ 1,936,204	$ 31,477	$ 4,431,933
Special Transit Fares	260,000	—	52,291	8,210	60,501
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	33,443	—	—	—	—
Auxiliary Transportation Revenue	61,784	97,176	87,200	—	184,376
Non-Transportation Revenue	1,387,024	41,131	233,756	45,366	320,253
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	3,440,509	—	—	—	—
Local Transporation Fund (TDA)	11,283,584	1,013,322	4,104,545	840,994	5,958,861
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	688,470	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	80,270	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	8,914,261	3,362,724	787,294	239,235	4,389,253
Special Demonstration Project	—	—	302,000	—	302,000
Other Financial Assistance	1,840,528	—	1,279,854	2,639	1,282,493
FTA Section 5310 and 5311	289,021	—	280,570	—	280,570
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	**$ 32,931,262**	**$ 6,978,605**	**$ 9,063,714**	**$ 1,167,921**	**$ 17,210,240**
Expenses					
Salaries, Wages and Fringe Benefits	$ 13,488,046	$ 3,016,894	$ 762,211	$ 124,080	$ 3,903,185
Services	2,006,660	69,497	211,848	34,487	315,832
Materials and Supplies	2,282,999	657,487	1,062,208	111,499	1,831,194
Purchased Transportation	10,856,761	125,000	5,039,095	807,566	5,971,661
Other	2,560,227	409,591	405,122	54,869	869,582
Interest Expense	47,640	—	—	—	—
Depreciation and Amortization	2,431,729	1,392,588	1,583,228	35,419	3,011,235
Total Expenses	**$ 33,674,062**	**$ 5,671,057**	**$ 9,063,712**	**$ 1,167,920**	**$ 15,902,689**
Net Transit Income or (Loss)	**$ (742,800)**	**$ 1,307,548**	**$ 2**	**$ 1**	**$ 1,307,551**
Gain (Loss) Disposal of Fixed Assets	(16,048)	(21,580)	—	—	(21,580)
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	**$ (758,848)**	**$ 1,285,968**	**$ 2**	**$ 1**	**$ 1,285,971**
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 193,326	$ —	$ 193,326
FTA Section 5307 Grants	390,760	—	5,570,148	347,831	5,917,979
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ 390,760**	**$ —**	**$ 5,763,474**	**$ 347,831**	**$ 6,111,305**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 95,753	$ 10,000	$ 105,753
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	61,858	—	—	—	—
Total State Capital Grants	**$ 61,858**	**$ —**	**$ 95,753**	**$ 10,000**	**$ 105,753**
Local Capital Provisions					
Transportation Development Act	$ 15,840	$ —	$ 821,245	$ 64,126	$ 885,371
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 15,840**	**$ —**	**$ 821,245**	**$ 64,126**	**$ 885,371**
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	**$ 468,458**	**$ —**	**$ 6,680,472**	**$ 421,957**	**$ 7,102,429**

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Revenues, Expenses

	State Total
Revenues	
Passenger Fares	$ 1,418,198,131
Special Transit Fares	36,687,050
School Bus Service Revenue	924,520
Freight Tariffs	—
Charter Service Revenue	1,316,313
Auxiliary Transportation Revenue	99,445,879
Non-Transportation Revenue	230,768,089
Property Tax Revenue	164,220,392
Sales Tax Revenue	612,460,394
Local Cash Grants	
General Operating Assistance	556,105,322
Local Transporation Fund (TDA)	1,051,453,112
Local Sales Tax	791,271,625
Local Special Fare Assistance	5,064,687
State Cash Grants	
Homeowners Property Tax Relief	535,118
State Article XIX Guideway	—
T. P. and D. Guideway Fund	27,213,375
State Transit Assistance	266,647,304
Other State Cash Grants	59,682,230
Federal Cash Grants	
FTA Section 5307	415,814,252
Special Demonstration Project	668,200
Other Financial Assistance	72,707,097
FTA Section 5310 and 5311	20,516,388
Contributed Services	—
Subsidy-Other Sectors of Operations	904,869
Total Revenues	**$ 5,832,604,347**
Expenses	
Salaries, Wages and Fringe Benefits	$ 3,123,610,994
Services	560,430,476
Materials and Supplies	584,620,698
Purchased Transportation	806,794,095
Other	315,808,038
Interest Expense	276,581,555
Depreciation and Amortization	1,152,129,754
Total Expenses	**$ 6,819,975,610**
Net Transit Income or (Loss)	**$ (987,371,264)**
Gain (Loss) Disposal of Fixed Assets	(5,928,375)
Income From Other Activities	51,903,901
Total Operator Income or (Loss)	**$ (941,395,738)**
Capital Additions to Equity	
Federal Capital Grants	
FTA Section 5309 Grants	$ 137,387,280
FTA Section 5307 Grants	328,306,069
Federal Other	46,344,527
Total Federal Capital Grants	**$ 512,037,876**
State Capital Grants and Subventions	
State Transit Assistance Fund	$ 58,867,051
T. P. and D. Guideway Fund	—
State Article XIX Guideway	—
General Fund and Other Provisions	467,292,977
Total State Capital Grants	**$ 526,160,028**
Local Capital Provisions	
Transportation Development Act	$ 55,275,696
Other Local Provisions	523,333,702
Total Local Capital Grants	**$ 578,609,398**
Non-Governmental Donations	339,817
Total Capital Additions to Equity	**$ 1,617,147,119**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Budgeted Statement of Revenues, Expenses

	Alameda Alameda - Specialized Service	Albany - Specialized Service	Emeryville - Specialized Service	Hayward - Specialized Service	Pleasanton - Specialized Service
Budgeted Revenues					
Passenger Fares	$ —	$ —	$ —	$ —	$ 57,500
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	1,878	—	45,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	463,984
Local Transportation Fund (TDA)	—	—	—	—	151,548
Local Sales Tax	166,883	—	25,687	900,000	—
Local Special Fare Assistance	—	27,969	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 166,883**	**$ 29,847**	**$ 25,687**	**$ 945,000**	**$ 673,032**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 14,850	$ 8,524	$ —	$ 254,035	$ 639,732
Services	141,950	1,200	—	—	—
Materials and Supplies	—	700	—	68,395	31,200
Purchased Transportation	—	21,400	23,000	644,002	—
Other	5,000	686	—	2,700	2,100
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 161,800**	**$ 32,510**	**$ 23,000**	**$ 969,132**	**$ 673,032**
Budgeted Net Transit Income or (Loss)	**$ 5,083**	**$ (2,663)**	**$ 2,687**	**$ (24,132)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 5,083**	**$ (2,663)**	**$ 2,687**	**$ (24,132)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Alameda — (continued) Union City	Union City - Specialized Service	Capitol Corridor Joint Powers Authority	Livermore-Amador Valley Transit Authority	Livermore-Amador Valley Transit Authority - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 380,000	$ 37,000	$ —	$ 2,027,589	$ 136,465
Special Transit Fares	—	—	—	258,184	60,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	284,100	—
Non-Transportation Revenue	15,000	1,000	75,000	30,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	1,559,557	100,447	—	6,332,707	1,358,281
Local Sales Tax	325,000	245,000	—	861,587	268,263
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	31,912,923	—	—
State Transit Assistance	490,443	211,553	—	2,049,917	83,915
Other State Cash Grants	—	—	4,230,800	—	—
Federal Cash Grants					
FTA Section 5307	50,000	—	—	1,636,015	286,579
Special Demonstration Project	—	—	—	155,124	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 2,820,000**	**$ 595,000**	**$ 36,218,723**	**$ 13,635,223**	**$ 2,193,503**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 355,000	$ 149,000	$ 2,784,000	$ 1,402,888	$ 163,328
Services	150,000	45,000	7,662,000	832,035	78,304
Materials and Supplies	350,000	51,000	—	2,038,407	288,662
Purchased Transportation	1,690,000	350,000	25,698,000	8,638,166	1,617,477
Other	270,000	—	—	723,728	45,732
Interest Expense	5,000	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 2,820,000**	**$ 595,000**	**$ 36,144,000**	**$ 13,635,224**	**$ 2,193,503**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ —**	**$ 74,723**	**$ (1)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ —**	**$ 74,723**	**$ (1)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ 2,152,091	$ —
FTA Section 5307 Grants	860,189	—	—	8,238,300	392,443
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ 860,189**	**$ —**	**$ —**	**$ 10,390,391**	**$ 392,443**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	350,000	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 350,000**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 785,226	$ —	$ —	$ 3,375,553	$ —
Other Local Provisions	250,000	—	—	2,484,126	—
Total Local Capital Grants	**$ 1,035,226**	**$ —**	**$ —**	**$ 5,859,679**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 1,895,415**	**$ —**	**$ 350,000**	**$ 16,250,070**	**$ 392,443**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Alameda — (continued) Alameda-Contra Costa Transit District	San Francisco Bay Area Rapid Transit District	San Francisco Bay Area Rapid Transit District - Specialized Service	County Total	Amador Amador Regional Transit System
Budgeted Revenues					
Passenger Fares	$ 54,384,000	$ 322,746,131	$ 585,000	$ 380,353,685	$ 270,000
Special Transit Fares	8,035,000	—	—	8,353,184	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	2,346,000	18,055,659	—	20,685,759	—
Non-Transportation Revenue	1,741,000	55,432,779	—	57,341,657	22,787
Property Tax Revenue	80,233,400	66,458,800	—	146,692,200	—
Sales Tax Revenue	—	206,777,346	—	206,777,346	—
Local Cash Grants					
General Operating Assistance	—	16,721,000	—	17,184,984	—
Local Transportation Fund (TDA)	58,694,000	—	—	68,196,540	923,160
Local Sales Tax	62,684,000	1,454,724	2,060,688	68,991,832	—
Local Special Fare Assistance	—	—	—	27,969	—
State Cash Grants					
Homeowners Property Tax Relief	262,600	260,000	—	522,600	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	31,912,923	—
State Transit Assistance	20,349,000	17,406,507	—	40,591,335	155,000
Other State Cash Grants	39,496,000	—	—	43,726,800	—
Federal Cash Grants					
FTA Section 5307	—	27,979,260	—	29,951,854	—
Special Demonstration Project	—	—	—	155,124	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 328,225,000**	**$ 733,292,206**	**$ 2,645,688**	**$ 1,121,465,792**	**$ 1,370,947**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 228,192,000	$ 444,113,269	$ —	$ 678,076,626	$ 907,900
Services	22,410,000	33,170,873	—	64,491,362	—
Materials and Supplies	26,338,000	30,989,229	—	60,155,593	220,000
Purchased Transportation	20,025,000	5,423,325	9,000,000	73,130,370	—
Other	14,964,000	32,823,149	—	48,837,095	142,000
Interest Expense	1,704,000	68,700,000	—	70,409,000	—
Depreciation and Amortization	—	135,000,000	—	135,000,000	100,000
Total Budgeted Expenses	**$ 313,633,000**	**$ 750,219,845**	**$ 9,000,000**	**$ 1,130,100,046**	**$ 1,369,900**
Budgeted Net Transit Income or (Loss)	**$ 14,592,000**	**$ (16,927,639)**	**$ (6,354,312)**	**$ (8,634,254)**	**$ 1,047**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 14,592,000**	**$ (16,927,639)**	**$ (6,354,312)**	**$ (8,634,254)**	**$ 1,047**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 3,382,407	$ —	$ 5,534,498	$ —
FTA Section 5307 Grants	4,000,000	36,380,998	—	49,871,930	—
Federal Other	—	12,612,493	—	12,612,493	—
Total Federal Capital Grants	**$ 4,000,000**	**$ 52,375,898**	**$ —**	**$ 68,018,921**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 7,000,000	$ 303,605	$ —	$ 7,303,605	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	58,090,651	—	58,440,651	—
Total State Capital Grants	**$ 7,000,000**	**$ 58,394,256**	**$ —**	**$ 65,744,256**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ 4,160,779	$ —
Other Local Provisions	—	40,729,435	—	43,463,561	—
Total Local Capital Grants	**$ —**	**$ 40,729,435**	**$ —**	**$ 47,624,340**	**$ —**
Non-Governmental Donations	—	214,436	—	214,436	—
Budgeted Total Capital Additions to Equity	**$ 11,000,000**	**$ 151,714,025**	**$ —**	**$ 181,601,953**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Butte				Calaveras
	Gridley - Specialized Service	Butte Regional Transit	Butte Regional Transit - Specialized Service	County Total	Calaveras County
Budgeted Revenues					
Passenger Fares	$ 10,000	$ 820,000	$ 223,000	$ 1,053,000	$ 59,000
Special Transit Fares	—	—	—	—	2,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	1,000
Auxiliary Transportation Revenues	—	—	—	—	16,200
Non-Transportation Revenue	—	—	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	5,300	—	—	5,300	—
Local Transportation Fund (TDA)	84,468	1,647,196	2,278,373	4,010,037	799,382
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	796,369	—	796,369	181,555
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	1,224,765	275,235	1,500,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	1,500	—	1,500	—
FTA Section 5310 and 5311	—	484,098	—	484,098	172,287
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 99,768**	**$ 4,973,928**	**$ 2,776,608**	**$ 7,850,304**	**$ 1,231,424**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 81,251	$ —	$ —	$ 81,251	$ 111,806
Services	4,757	234,241	66,917	305,915	54,451
Materials and Supplies	14,700	1,053,289	311,328	1,379,317	249,250
Purchased Transportation	—	3,148,992	2,092,331	5,241,323	823,755
Other	2,325	300,554	133,065	435,944	47,265
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	104,590	104,590	—
Total Budgeted Expenses	**$ 103,033**	**$ 4,737,076**	**$ 2,708,231**	**$ 7,548,340**	**$ 1,286,527**
Budgeted Net Transit Income or (Loss)	**$ (3,265)**	**$ 236,852**	**$ 68,377**	**$ 301,964**	**$ (55,103)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (3,265)**	**$ 236,852**	**$ 68,377**	**$ 301,964**	**$ (55,103)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ 103,953
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	1,600,000	220,000	1,820,000	332,873
Total Federal Capital Grants	**$ —**	**$ 1,600,000**	**$ 220,000**	**$ 1,820,000**	**$ 436,826**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	3,767,422	—	3,767,422	—
Total State Capital Grants	**$ —**	**$ 3,767,422**	**$ —**	**$ 3,767,422**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 70,000	$ 735,000	$ 805,000	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ 70,000**	**$ 735,000**	**$ 805,000**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 5,437,422**	**$ 955,000**	**$ 6,392,422**	**$ 436,826**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Colusa	Contra Costa			
	Colusa County	Central Contra Costa Transit Authority	Central Contra Costa Transit Authority - Specialized Service	Delta Ferry Authority	Eastern Contra Costa County Transit Authority
Budgeted Revenues					
Passenger Fares	$ 70,000	$ 3,808,695	$ 497,602	$ 3,600	$ 2,404,000
Special Transit Fares	—	998,220	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	500	—	—	—	—
Auxiliary Transportation Revenues	—	643,226	15,000	—	160,000
Non-Transportation Revenue	38,856	277,100	1,000	30,000	150,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	531,835
Local Cash Grants					
General Operating Assistance	3,500	—	—	181,800	—
Local Transportation Fund (TDA)	536,038	14,766,495	1,162,173	—	10,355,659
Local Sales Tax	—	2,897,437	1,315,805	—	219,604
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	3,713,766	1,538,498	—	3,588,174
Other State Cash Grants	14,302	1,218,596	—	—	—
Federal Cash Grants					
FTA Section 5307	—	1,020,443	666,327	—	315,728
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	30,000	—	—	—
FTA Section 5310 and 5311	79,886	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 743,082**	**$ 29,373,978**	**$ 5,196,405**	**$ 215,400**	**$ 17,725,000**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 625,890	$ 21,512,665	$ 234,204	$ 144,658	$ 2,949,000
Services	—	2,054,459	71,600	—	960,000
Materials and Supplies	100,000	3,985,514	2,500	32,088	4,349,000
Purchased Transportation	—	—	4,860,600	2,800	8,160,000
Other	9,514	1,821,340	27,500	35,686	1,307,000
Interest Expense	—	—	—	—	—
Depreciation and Amortization	62,644	—	—	—	2,500,000
Total Budgeted Expenses	**$ 798,048**	**$ 29,373,978**	**$ 5,196,404**	**$ 215,232**	**$ 20,225,000**
Budgeted Net Transit Income or (Loss)	**$ (54,966)**	**$ —**	**$ 1**	**$ 168**	**$ (2,500,000)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (54,966)**	**$ —**	**$ 1**	**$ 168**	**$ (2,500,000)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	15,189,199	—	—	4,555,000
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 15,189,199**	**$ —**	**$ —**	**$ 4,555,000**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	2,805,996	—	—	—
Total State Capital Grants	**$ —**	**$ 2,805,996**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 1,020,805	$ —	$ —	$ 225,000
Other Local Provisions	—	—	—	—	251,000
Total Local Capital Grants	**$ —**	**$ 1,020,805**	**$ —**	**$ —**	**$ 476,000**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 19,016,000**	**$ —**	**$ —**	**$ 5,031,000**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Contra Costa — (continued) Eastern Contra Costa County Transit Authority - Specialized Service	Western Contra Costa County Transit Authority	County Service Area M-1	County Total	Del Norte Redwood Coast Transit Authority
Budgeted Revenues					
Passenger Fares	$ 435,000	$ 1,550,000	$ —	$ 8,698,897	$ 142,000
Special Transit Fares	—	50,000	—	1,048,220	18,600
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	85,000	12,000	—	915,226	—
Non-Transportation Revenue	20,000	40,000	—	518,100	10,000
Property Tax Revenue	—	—	28,800	28,800	—
Sales Tax Revenue	—	—	—	531,835	—
Local Cash Grants					
General Operating Assistance	—	2,624,966	—	2,806,766	—
Local Transportation Fund (TDA)	972,895	2,595,408	—	29,852,630	486,751
Local Sales Tax	1,171,481	709,292	—	6,313,619	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	887,939	—	9,728,377	289,335
Other State Cash Grants	—	—	—	1,218,596	518,350
Federal Cash Grants					
FTA Section 5307	471,124	542,295	—	3,015,917	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	12,400	—	42,400	—
FTA Section 5310 and 5311	—	—	—	—	393,885
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 3,155,500**	**$ 9,024,300**	**$ 28,800**	**$ 64,719,383**	**$ 1,858,921**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 423,000	$ 657,700	$ —	$ 25,921,227	$ —
Services	112,000	308,300	—	3,506,359	74,763
Materials and Supplies	521,000	2,136,800	—	11,026,902	203,025
Purchased Transportation	2,000,000	5,365,300	35,180	20,423,880	762,548
Other	99,500	556,200	—	3,847,226	20,896
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	1,451,200	—	3,951,200	797,689
Total Budgeted Expenses	**$ 3,155,500**	**$ 10,475,500**	**$ 35,180**	**$ 68,676,794**	**$ 1,858,921**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ (1,451,200)**	**$ (6,380)**	**$ (3,957,411)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ (1,451,200)**	**$ (6,380)**	**$ (3,957,411)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	2,472,673	—	22,216,872	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 2,472,673**	**$ —**	**$ 22,216,872**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	75,949	—	2,881,945	—
Total State Capital Grants	**$ —**	**$ 75,949**	**$ —**	**$ 2,881,945**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 585,318	$ —	$ 1,831,123	$ —
Other Local Provisions	—	538,702	—	789,702	—
Total Local Capital Grants	**$ —**	**$ 1,124,020**	**$ —**	**$ 2,620,825**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 3,672,642**	**$ —**	**$ 27,719,642**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	El Dorado County	South Lake Tahoe	El Dorado County Transit Authority	Tahoe Transportation District	County Total
Budgeted Revenues					
Passenger Fares	$ 40,000	$ 388,737	$ 786,000	$ —	$ 1,214,737
Special Transit Fares	5,000	—	288,000	—	293,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	5,000	—	5,000
Auxiliary Transportation Revenues	—	—	—	245,000	245,000
Non-Transportation Revenue	—	63,500	152,000	80,000	295,500
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	5,000	5,000
Local Transportation Fund (TDA)	257,623	513,388	3,555,076	—	4,326,087
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	313,857	313,857	1,089,503	—	1,717,217
Other State Cash Grants	—	—	37,100	—	37,100
Federal Cash Grants					
FTA Section 5307	—	—	200,000	—	200,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	25,000	—	464,750	—	489,750
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 641,480**	**$ 1,279,482**	**$ 6,577,429**	**$ 330,000**	**$ 8,828,391**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ 4,302,319	$ 80,000	$ 4,382,319
Services	31,742	—	155,000	13,500	200,242
Materials and Supplies	—	388,737	903,330	10,000	1,302,067
Purchased Transportation	496,720	888,813	—	160,000	1,545,533
Other	—	99,155	618,832	132,500	850,487
Interest Expense	—	—	—	—	—
Depreciation and Amortization	76,358	—	—	—	76,358
Total Budgeted Expenses	**$ 604,820**	**$ 1,376,705**	**$ 5,979,481**	**$ 396,000**	**$ 8,357,006**
Budgeted Net Transit Income or (Loss)	**$ 36,660**	**$ (97,223)**	**$ 597,948**	**$ (66,000)**	**$ 471,385**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 36,660**	**$ (97,223)**	**$ 597,948**	**$ (66,000)**	**$ 471,385**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 163,535	$ —	$ —	$ 1,675,653	$ 1,839,188
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	764,806	563,936	—	1,328,742
Total Federal Capital Grants	**$ 163,535**	**$ 764,806**	**$ 563,936**	**$ 1,675,653**	**$ 3,167,930**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	126,465	348,380	—	1,345,576	1,820,421
Total State Capital Grants	**$ 126,465**	**$ 348,380**	**$ —**	**$ 1,345,576**	**$ 1,820,421**
Local Capital Provisions					
Transportation Development Act	$ —	$ 111,200	$ —	$ —	$ 111,200
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ 111,200**	**$ —**	**$ —**	**$ 111,200**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 290,000**	**$ 1,224,386**	**$ 563,936**	**$ 3,021,229**	**$ 5,099,551**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Fresno Clovis	Clovis - Specialized Service	Fresno	Fresno - Specialized Service	Fresno County Economic Opportunities Commission - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 88,000	$ 76,000	$ 7,964,000	$ 75,800	$ —
Special Transit Fares	—	—	—	—	4,569,205
School Bus Service Revenue	—	—	—	—	922,270
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	30,000	—	465,900	—	121,672
Non-Transportation Revenue	500	500	200,000	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	744,000	1,255,000	12,240,000	4,094,400	543,184
Local Sales Tax	900,000	300,000	8,344,600	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	658,283	300,000	4,810,000	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	7,477,800	1,333,200	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 2,420,783**	**$ 1,931,500**	**$ 41,502,300**	**$ 5,503,400**	**$ 6,156,331**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 971,303	$ 1,154,996	$ 22,984,400	$ 544,500	$ 3,565,497
Services	—	—	3,690,074	500	536,906
Materials and Supplies	361,006	383,431	6,298,423	757,700	950,000
Purchased Transportation	—	—	—	4,094,400	175,000
Other	397,904	184,870	2,522,209	106,300	853,928
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	559,424
Total Budgeted Expenses	**$ 1,730,213**	**$ 1,723,297**	**$ 35,495,106**	**$ 5,503,400**	**$ 6,640,755**
Budgeted Net Transit Income or (Loss)	**$ 690,570**	**$ 208,203**	**$ 6,007,194**	**$ —**	**$ (484,424)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 690,570**	**$ 208,203**	**$ 6,007,194**	**$ —**	**$ (484,424)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 1,663,493	$ —	$ —
FTA Section 5307 Grants	—	—	21,612,450	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 23,275,943**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	73,525	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 73,525**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 23,349,468**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Fresno — (continued)		Glenn		
	Fresno County Rural Transit Agency	County Total	Glenn County	Glenn County - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ 540,654	$ 8,744,454	$ 87,000	$ 51,535	$ 138,535
Special Transit Fares	143,590	4,712,795	—	—	—
School Bus Service Revenue	—	922,270	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	617,572	—	—	—
Non-Transportation Revenue	45,268	246,268	44,653	500	45,153
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	923,797	19,800,381	301,485	366,465	667,950
Local Sales Tax	720,805	10,265,405	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	2,230,915	7,999,198	285,134	—	285,134
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	8,811,000	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	1,098,640	1,098,640	218,223	—	218,223
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 5,703,669**	**$ 63,217,983**	**$ 936,495**	**$ 418,500**	**$ 1,354,995**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 614,311	$ 29,835,007	$ 21,163	$ 19,508	$ 40,671
Services	375,580	4,603,060	—	—	—
Materials and Supplies	1,308,903	10,059,463	175,175	—	175,175
Purchased Transportation	1,880,704	6,150,104	294,947	270,409	565,356
Other	348,412	4,413,623	97,386	128,583	225,969
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	559,424	222,000	—	222,000
Total Budgeted Expenses	**$ 4,527,910**	**$ 55,620,681**	**$ 810,671**	**$ 418,500**	**$ 1,229,171**
Budgeted Net Transit Income or (Loss)	**$ 1,175,759**	**$ 7,597,302**	**$ 125,824**	**$ —**	**$ 125,824**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 1,175,759**	**$ 7,597,302**	**$ 125,824**	**$ —**	**$ 125,824**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 1,663,493	$ —	$ —	$ —
FTA Section 5307 Grants	—	21,612,450	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 23,275,943**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 1,200,000	$ 1,200,000	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ 1,200,000**	**$ 1,200,000**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	73,525	—	—	—
Total Local Capital Grants	**$ —**	**$ 73,525**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 1,200,000**	**$ 24,549,468**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Humboldt				
	Arcata	Blue Lake	Blue Lake - Specialized Service	Eureka	Eureka - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 52,500	$ —	$ —	$ 195,000	$ —
Special Transit Fares	150,000	—	—	—	110,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,000	—	—	—	—
Auxiliary Transportation Revenues	1,500	—	—	2,500	—
Non-Transportation Revenue	38,000	—	—	65,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	345,000	—
Local Transportation Fund (TDA)	585,219	31,375	2,000	589,754	324,120
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	153,200	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	46,057	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 828,219**	**$ 31,375**	**$ 2,000**	**$ 1,396,511**	**$ 434,120**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 294,685	$ —	$ —	$ 16,925	$ 15,983
Services	250,000	—	—	4,339	30,939
Materials and Supplies	20,200	—	—	1,050	3,000
Purchased Transportation	162,100	31,375	—	995,061	520,000
Other	177,790	—	—	145,651	16,035
Interest Expense	—	—	—	—	—
Depreciation and Amortization	962,000	—	—	—	—
Total Budgeted Expenses	**$ 1,866,775**	**$ 31,375**	**$ —**	**$ 1,163,026**	**$ 585,957**
Budgeted Net Transit Income or (Loss)	**$ (1,038,556)**	**$ —**	**$ 1,999**	**$ 233,485**	**$ (151,837)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (1,038,556)**	**$ —**	**$ 1,999**	**$ 233,485**	**$ (151,837)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 132,000	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	765,758	—	—	—	—
Total State Capital Grants	**$ 897,758**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 897,758**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Humboldt — (continued) Fortuna - Specialized Service	Humboldt Community Access and Resource Center CTSA - Specialized Service	Humboldt Transit Authority	Humboldt Transit Authority - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ 12,400	$ 25,000	$ 747,000	$ 27,586	$ 1,059,486
Special Transit Fares	—	13,000	—	—	273,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	29,000	—	30,000
Auxiliary Transportation Revenues	—	—	55,860	—	59,860
Non-Transportation Revenue	720	—	126,244	—	229,964
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	345,000
Local Transportation Fund (TDA)	185,155	—	1,163,791	153,190	3,034,604
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	115,000	200,000	—	468,200
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	46,057
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 198,275**	**$ 153,000**	**$ 2,321,895**	**$ 180,776**	**$ 5,546,171**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 93,135	$ 14,000	$ 1,450,766	$ 56,181	$ 1,941,675
Services	—	3,000	75,934	4,748	368,960
Materials and Supplies	16,500	75,000	819,741	15,981	951,472
Purchased Transportation	—	—	—	97,115	1,805,651
Other	5,840	—	197,389	7,236	549,941
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	962,000
Total Budgeted Expenses	**$ 115,475**	**$ 92,000**	**$ 2,543,830**	**$ 181,261**	**$ 6,579,699**
Budgeted Net Transit Income or (Loss)	**$ 82,800**	**$ 61,000**	**$ (221,935)**	**$ (485)**	**$ (1,033,529)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 82,800**	**$ 61,000**	**$ (221,935)**	**$ (485)**	**$ (1,033,529)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 132,000
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	765,758
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 897,758**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 897,758**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Imperial County	Brawley	Calexico - Specialized Service	El Centro	Imperial
Budgeted Revenues					
Passenger Fares	$ 500,000	$ 28,500	$ 81,712	$ 35,000	$ —
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	12,000	—	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	328,987
Local Transportation Fund (TDA)	2,951,070	178,250	401,011	161,320	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	70,000	—	—
Federal Cash Grants					
FTA Section 5307	900,000	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	682,000	—	403,561	—	—
FTA Section 5310 and 5311	375,176	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 5,420,246**	**$ 206,750**	**$ 956,284**	**$ 196,320**	**$ 328,987**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ —	$ 14,600	$ —
Services	159,463	196,450	—	—	—
Materials and Supplies	—	—	—	—	—
Purchased Transportation	6,171,453	—	893,717	181,720	71,000
Other	720,250	10,300	49,574	—	—
Interest Expense	2,500	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 7,053,666**	**$ 206,750**	**$ 943,291**	**$ 196,320**	**$ 71,000**
Budgeted Net Transit Income or (Loss)	**$ (1,633,420)**	**$ —**	**$ 12,993**	**$ —**	**$ 257,987**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (1,633,420)**	**$ —**	**$ 12,993**	**$ —**	**$ 257,987**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)

Budgeted Statement of Revenues, Expenses

	Imperial — (continued) County Total	Kern County	Arvin	California City	Delano
Budgeted Revenues					
Passenger Fares	$ 645,212	$ 600,000	$ 60,000	$ 21,000	$ 68,500
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	28,000
Non-Transportation Revenue	12,000	99,120	—	—	3,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	328,987	—	—	—	—
Local Transportation Fund (TDA)	3,691,651	2,572,196	500,000	144,000	872,622
Local Sales Tax	—	—	—	—	14,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	1,840,123	—	—	620,000
Other State Cash Grants	70,000	1,233,904	—	—	—
Federal Cash Grants					
FTA Section 5307	900,000	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	1,085,561	—	—	—	—
FTA Section 5310 and 5311	375,176	982,247	33,533	32,000	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 7,108,587**	**$ 7,327,590**	**$ 593,533**	**$ 197,000**	**$ 1,606,122**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 14,600	$ 411,916	$ 306,324	$ 174,019	$ 663,400
Services	355,913	773,372	35,284	—	183,601
Materials and Supplies	—	1,064,885	149,000	20,340	193,838
Purchased Transportation	7,317,890	3,885,075	—	—	—
Other	780,124	96,325	54,618	16,180	71,153
Interest Expense	2,500	—	—	—	—
Depreciation and Amortization	—	676,762	25,000	—	—
Total Budgeted Expenses	**$ 8,471,027**	**$ 6,908,335**	**$ 570,226**	**$ 210,539**	**$ 1,111,992**
Budgeted Net Transit Income or (Loss)	**$ (1,362,440)**	**$ 419,255**	**$ 23,307**	**$ (13,539)**	**$ 494,130**
Gain (Loss) Disposal of Fixed Assets	—	1,000	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (1,362,440)**	**$ 420,255**	**$ 23,307**	**$ (13,539)**	**$ 494,130**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	476,774	33,533	—	—
Total Federal Capital Grants	**$ —**	**$ 476,774**	**$ 33,533**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 500,000	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 500,000**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 476,774**	**$ 533,533**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

Kern — (continued)

	Ridgecrest	Shafter	Taft	Tehachapi	Wasco
Budgeted Revenues					
Passenger Fares	$ 48,500	$ 32,000	$ 70,989	$ 4,300	$ 27,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	750	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	500	—	800	3,471
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	142,000	15,000	284,843	—	—
Local Transportation Fund (TDA)	880,490	179,656	261,676	74,619	139,826
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	287,850	—	17,882	18,030	31,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	120,710	21,650	28,000	57,089
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,359,590**	**$ 347,866**	**$ 657,040**	**$ 125,749**	**$ 258,386**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 598,149	$ 143,014	$ 433,365	$ 24,015	$ 186,550
Services	278,314	32,541	1,000	—	—
Materials and Supplies	26,470	37,263	142,387	—	70,883
Purchased Transportation	—	—	—	110,000	—
Other	175,556	14,048	69,030	6,945	15,953
Interest Expense	—	2,000	5,000	—	—
Depreciation and Amortization	103,918	119,000	36,043	—	83,702
Total Budgeted Expenses	**$ 1,182,407**	**$ 347,866**	**$ 686,825**	**$ 140,960**	**$ 357,088**
Budgeted Net Transit Income or (Loss)	**$ 177,183**	**$ —**	**$ (29,785)**	**$ (15,211)**	**$ (98,702)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 177,183**	**$ —**	**$ (29,785)**	**$ (15,211)**	**$ (98,702)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Kern — (continued)				Kings
	North of the River Recreation and Park District CTSA - Specialized Service	Golden Empire Transit District	Golden Empire Transit District - Specialized Service	County Total	Corcoran
Budgeted Revenues					
Passenger Fares	$ 77,000	$ 4,439,994	$ 101,845	$ 5,551,128	$ 80,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	750	—
Auxiliary Transportation Revenues	—	—	—	28,000	—
Non-Transportation Revenue	3,000	393,992	—	503,883	50,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	441,843	—
Local Transportation Fund (TDA)	661,210	6,225,486	1,079,491	13,591,272	738,724
Local Sales Tax	—	—	—	14,000	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	4,816,180	—	7,631,065	—
Other State Cash Grants	—	—	—	1,233,904	80,930
Federal Cash Grants					
FTA Section 5307	—	3,874,385	—	3,874,385	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	1,275,229	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 741,210**	**$ 19,750,037**	**$ 1,181,336**	**$ 34,145,459**	**$ 949,654**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 496,354	$ 14,359,932	$ 938,936	$ 18,735,974	$ 338,249
Services	95,630	1,035,832	33,800	2,469,374	96,500
Materials and Supplies	91,572	3,090,527	164,500	5,051,665	53,000
Purchased Transportation	—	—	—	3,995,075	100,000
Other	57,654	1,263,746	44,100	1,885,308	295,943
Interest Expense	—	—	—	7,000	—
Depreciation and Amortization	—	3,100,000	200,000	4,344,425	127,565
Total Budgeted Expenses	**$ 741,210**	**$ 22,850,037**	**$ 1,381,336**	**$ 36,488,821**	**$ 1,011,257**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ (3,100,000)**	**$ (200,000)**	**$ (2,343,362)**	**$ (61,603)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	1,000	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ (3,100,000)**	**$ (200,000)**	**$ (2,342,362)**	**$ (61,603)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	8,802,293	—	8,802,293	—
Federal Other	73,989	—	—	584,296	—
Total Federal Capital Grants	**$ 73,989**	**$ 8,802,293**	**$ —**	**$ 9,386,589**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 500,000	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 500,000**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 8,500	$ 9,535,134	$ —	$ 9,543,634	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 8,500**	**$ 9,535,134**	**$ —**	**$ 9,543,634**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 82,489**	**$ 18,337,427**	**$ —**	**$ 19,430,223**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Kings — (continued)		Lake	Lassen	Los Angeles
	Kings County Area Public Transit Agency	County Total	Lake Transit Authority	Lassen County	Los Angeles County
Budgeted Revenues					
Passenger Fares	$ 540,000	$ 620,000	$ 278,250	$ 150,000	$ —
Special Transit Fares	—	—	110,000	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	5,015,494	5,015,494	36,000	—	—
Non-Transportation Revenue	10,000	60,000	—	15,000	1,793,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	6,435,000
Local Transportation Fund (TDA)	2,065,960	2,804,684	1,541,274	710,811	—
Local Sales Tax	—	—	—	—	11,880,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	1,492,785	1,492,785	501,264	—	—
Other State Cash Grants	1,872,113	1,953,043	600,545	—	—
Federal Cash Grants					
FTA Section 5307	1,400,000	1,400,000	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	237,000	237,000	540,716	336,100	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 12,633,352**	**$ 13,583,006**	**$ 3,608,049**	**$ 1,211,911**	**$ 20,108,000**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 1,256,956	$ 1,595,205	$ —	$ —	$ 4,978,000
Services	—	96,500	1,467,739	—	3,775,779
Materials and Supplies	2,854,501	2,907,501	397,354	—	—
Purchased Transportation	2,400,000	2,500,000	—	1,071,724	39,846,338
Other	2,622,243	2,918,186	—	—	19,742,760
Interest Expense	—	—	—	—	—
Depreciation and Amortization	1,031,000	1,158,565	—	337,500	—
Total Budgeted Expenses	**$ 10,164,700**	**$ 11,175,957**	**$ 1,865,093**	**$ 1,409,224**	**$ 68,342,877**
Budgeted Net Transit Income or (Loss)	**$ 2,468,652**	**$ 2,407,049**	**$ 1,742,956**	**$ (197,313)**	**$ (48,234,877)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 2,468,652**	**$ 2,407,049**	**$ 1,742,956**	**$ (197,313)**	**$ (48,234,877)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	387,385	387,385	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ 387,385**	**$ 387,385**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 242,000	$ 242,000	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	342,311	342,311	—	—	—
Total State Capital Grants	**$ 584,311**	**$ 584,311**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 971,696**	**$ 971,696**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Los Angeles County - Specialized Service	Arcadia	Claremont	Commerce	Commerce - Specialized Service
Budgeted Revenues					
Passenger Fares	$ —	$ 75,000	$ 40,000	$ —	$ —
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	—	4,000	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	335,000	113,528	475,312	—
Local Sales Tax	6,059,000	1,033,719	328,680	927,143	349,344
Local Special Fare Assistance	—	297,840	—	535,840	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	22,300	17,550	89,294	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	510,160	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 6,059,000**	**$ 2,274,019**	**$ 503,758**	**$ 2,027,589**	**$ 349,344**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 145,770	$ 28,673	$ 1,817,161	$ 273,648
Services	—	—	—	20,188	20,188
Materials and Supplies	—	4,000	—	265,991	29,854
Purchased Transportation	6,059,000	1,435,580	459,000	—	—
Other	—	176,669	2,309	253,344	71,000
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	5,600	310,000	25,346
Total Budgeted Expenses	**$ 6,059,000**	**$ 1,762,019**	**$ 495,582**	**$ 2,666,684**	**$ 420,036**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ 512,000**	**$ 8,176**	**$ (639,095)**	**$ (70,692)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ 512,000**	**$ 8,176**	**$ (639,095)**	**$ (70,692)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	510,160	—	—	—
Federal Other	—	—	—	1,975,000	—
Total Federal Capital Grants	**$ —**	**$ 510,160**	**$ —**	**$ 1,975,000**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	1,840	—	634,000	—
Total Local Capital Grants	**$ —**	**$ 1,840**	**$ —**	**$ 634,000**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 512,000**	**$ —**	**$ 2,609,000**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Culver City	Downey	Downey - Specialized Service	Gardena	Gardena - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 3,131,000	$ 30,000	$ 8,000	$ 2,995,600	$ 15,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	385,000	—	116,795	131,751	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	220,000
Local Transportation Fund (TDA)	4,523,874	—	—	4,392,448	—
Local Sales Tax	4,544,789	1,369,758	381,242	5,768,735	170,170
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	700,976	—	—	1,750,804	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	2,000,000	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	1,577,867	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 15,285,639**	**$ 1,399,758**	**$ 2,083,904**	**$ 15,039,338**	**$ 405,170**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 9,848,682	$ 24,459	$ 796,514	$ 11,287,284	$ —
Services	402,500	—	132,360	2,358,152	—
Materials and Supplies	4,810,891	3,000	64,500	2,978,550	86,000
Purchased Transportation	—	1,312,049	—	—	340,000
Other	1,990,412	60,250	1,721,734	1,332,922	43,600
Interest Expense	—	—	—	—	—
Depreciation and Amortization	2,178,000	—	—	—	—
Total Budgeted Expenses	**$ 19,230,485**	**$ 1,399,758**	**$ 2,715,108**	**$ 17,956,908**	**$ 469,600**
Budgeted Net Transit Income or (Loss)	**$ (3,944,846)**	**$ —**	**$ (631,204)**	**$ (2,917,570)**	**$ (64,430)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (3,944,846)**	**$ —**	**$ (631,204)**	**$ (2,917,570)**	**$ (64,430)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	4,246,288	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 4,246,288**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 1,061,572	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 1,061,572**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 5,307,860**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Glendora - Specialized Service	Hermosa Beach Specialized Service	La Mirada	Los Angeles	Los Angeles - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 27,000	$ 4,170	$ 41,500	$ 7,244,366	$ 1,189,700
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	500	973	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	730,063	19,167,432	2,387,108
Local Transportation Fund (TDA)	—	—	160,000	—	—
Local Sales Tax	1,342,461	36,000	128,700	26,864,269	11,318,937
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,369,961**	**$ 41,143**	**$ 1,060,263**	**$ 53,276,067**	**$ 14,895,745**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 239,890	$ —	$ 115,908	$ 2,652,133	$ 1,216,597
Services	60,301	37,000	—	—	—
Materials and Supplies	173,175	—	3,300	—	—
Purchased Transportation	785,064	—	734,200	52,054,206	14,185,463
Other	20,380	—	191,056	882,104	51,827
Interest Expense	—	—	—	—	—
Depreciation and Amortization	60,000	—	—	4,676,652	800,000
Total Budgeted Expenses	**$ 1,338,810**	**$ 37,000**	**$ 1,044,464**	**$ 60,265,095**	**$ 16,253,887**
Budgeted Net Transit Income or (Loss)	**$ 31,151**	**$ 4,143**	**$ 15,799**	**$ (6,989,028)**	**$ (1,358,142)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 31,151**	**$ 4,143**	**$ 15,799**	**$ (6,989,028)**	**$ (1,358,142)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	307,000	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 307,000**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 307,000**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Manhattan Beach - Specialized Service	Montebello	Norwalk	Norwalk - Specialized Service	Redondo Beach
Budgeted Revenues					
Passenger Fares	$ 3,500	$ 6,242,523	$ 1,055,000	$ 5,900	$ 253,350
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	3,000	142,417	22,000	—	—
Non-Transportation Revenue	113,236	2,691,000	28,395	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	577,479	—	913,810
Local Transportation Fund (TDA)	—	8,268,574	2,440,956	—	330,000
Local Sales Tax	1,060,000	7,768,250	2,430,973	598,378	863,200
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	915,351	—	50,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	1,455,806	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,179,736**	**$ 25,112,764**	**$ 8,925,960**	**$ 604,278**	**$ 2,410,360**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 358,790	$ 16,150,065	$ 7,131,793	$ 1,202,419	$ 257,774
Services	—	3,214,691	131,351	21,649	—
Materials and Supplies	—	4,660,998	1,160,613	212,122	194,000
Purchased Transportation	50,002	—	—	—	1,928,857
Other	776,659	1,087,010	3,575,759	589,348	82,391
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 1,185,451**	**$ 25,112,764**	**$ 11,999,516**	**$ 2,025,538**	**$ 2,463,022**
Budgeted Net Transit Income or (Loss)	**$ (5,715)**	**$ —**	**$ (3,073,556)**	**$ (1,421,260)**	**$ (52,662)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (5,715)**	**$ —**	**$ (3,073,556)**	**$ (1,421,260)**	**$ (52,662)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Santa Clarita	Santa Clarita - Specialized Service	Santa Monica	Santa Monica - Specialized Service	Torrance
Budgeted Revenues					
Passenger Fares	$ 3,161,189	$ 38,545	$ 11,524,390	$ 500	$ 3,415,700
Special Transit Fares	—	—	—	—	3,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	363,552	—	—
Auxiliary Transportation Revenues	275,000	—	1,675,997	—	200,000
Non-Transportation Revenue	1,454,405	—	2,475,214	—	100,730
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	2,400,000	466,671	—	—	—
Local Transportation Fund (TDA)	—	—	16,532,052	—	4,865,836
Local Sales Tax	9,851,958	2,979,592	13,257,478	615,200	9,228,502
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	5,986,686	—	1,895,174
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	1,800,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	733,118	—	—
Total Budgeted Revenues	**$ 17,142,552**	**$ 3,484,808**	**$ 52,548,487**	**$ 615,700**	**$ 21,508,942**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 1,072,075	$ 205,063	$ 35,562,045	$ —	$ 12,468,467
Services	1,641,187	313,920	6,504,378	—	1,310,196
Materials and Supplies	257,138	49,185	7,153,434	—	2,434,539
Purchased Transportation	21,457,581	2,813,586	—	615,700	1,210,560
Other	538,761	103,054	3,328,630	—	4,184,861
Interest Expense	427,018	—	—	—	—
Depreciation and Amortization	—	—	14,500,000	—	2,148,000
Total Budgeted Expenses	**$ 25,393,760**	**$ 3,484,808**	**$ 67,048,487**	**$ 615,700**	**$ 23,756,623**
Budgeted Net Transit Income or (Loss)	**$ (8,251,208)**	**$ —**	**$ (14,500,000)**	**$ —**	**$ (2,247,681)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (8,251,208)**	**$ —**	**$ (14,500,000)**	**$ —**	**$ (2,247,681)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	6,978,117	—	—	—	—
Federal Other	—	—	15,114,936	—	—
Total Federal Capital Grants	**$ 6,978,117**	**$ —**	**$ 15,114,936**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 4,700,000	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 4,700,000**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	16,405,064	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 16,405,064**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 6,978,117**	**$ —**	**$ 36,220,000**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Torrance - Specialized Service	Long Beach Public Transportation Company	Long Beach Public Transportation Company - Specialized Service	Antelope Valley Transit Authority	Foothill Transit Zone
Budgeted Revenues					
Passenger Fares	$ 132,000	$ 14,542,000	$ 78,000	$ 4,056,000	$ 19,246,000
Special Transit Fares	—	—	—	—	1,453,050
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	65,000	—	—	—
Auxiliary Transportation Revenues	—	675,000	—	—	—
Non-Transportation Revenue	—	1,217,000	—	35,000	1,160,350
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	3,820,307	—
Local Transportation Fund (TDA)	188,000	19,105,940	748,960	—	28,158,900
Local Sales Tax	827,826	24,529,460	381,040	—	20,667,500
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	7,445,500	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	3,171,800	—	11,215,944	4,000,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	394,200	—	—	50,000
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,147,826**	**$ 71,145,900**	**$ 1,208,000**	**$ 19,127,251**	**$ 74,735,800**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 39,800	$ 51,377,045	$ 172,255	$ 1,931,910	$ —
Services	1,101,200	4,882,600	—	10,418,000	9,844,553
Materials and Supplies	6,826	10,302,270	29,130	12,937,000	14,933,900
Purchased Transportation	—	478,000	1,090,100	—	47,453,600
Other	—	4,105,985	—	639,880	1,303,747
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	19,075,000	—	—	—
Total Budgeted Expenses	**$ 1,147,826**	**$ 90,220,900**	**$ 1,291,485**	**$ 25,926,790**	**$ 73,535,800**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ (19,075,000)**	**$ (83,485)**	**$ (6,799,539)**	**$ 1,200,000**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ (19,075,000)**	**$ (83,485)**	**$ (6,799,539)**	**$ 1,200,000**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 2,604,050	$ —	$ —	$ 6,150,740
FTA Section 5307 Grants	—	7,107,659	—	11,215,944	16,884,710
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 9,711,709**	**$ —**	**$ 11,215,944**	**$ 23,035,450**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 6,331,850	$ —	$ —	$ 179,770
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	7,196,720
Total State Capital Grants	**$ —**	**$ 6,331,850**	**$ —**	**$ —**	**$ 7,376,490**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ 2,084,620
Other Local Provisions	—	4,899,548	—	—	7,875,930
Total Local Capital Grants	**$ —**	**$ 4,899,548**	**$ —**	**$ —**	**$ 9,960,550**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 20,943,107**	**$ —**	**$ 11,215,944**	**$ 40,372,490**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Palos Verdes Peninsula Transportation Authority	Palos Verdes Peninsula Transportation Authority - Specialized Service	Pomona Valley Transportation Authority	Pomona Valley Transportation Authority - Specialized Service	Southern California Regional Rail Authority
Budgeted Revenues					
Passenger Fares	$ 352,051	$ 52,605	$ 69,000	$ 75,000	$ 72,410,222
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	87,906	—	418,000	120,000	3,848,974
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	—	—	—	—
Local Sales Tax	1,516,968	151,234	792,000	2,138,000	72,308,363
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	220,000
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,956,925**	**$ 203,839**	**$ 1,279,000**	**$ 2,333,000**	**$ 148,787,559**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 116,586	$ 322,000	$ —	$ 17,177,617
Services	1,106,983	—	219,000	378,000	67,257,313
Materials and Supplies	243,486	—	—	—	22,903,419
Purchased Transportation	—	—	738,000	1,955,000	23,640,443
Other	196,480	52,118	—	—	17,808,767
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 1,546,949**	**$ 168,704**	**$ 1,279,000**	**$ 2,333,000**	**$ 148,787,559**
Budgeted Net Transit Income or (Loss)	**$ 409,976**	**$ 35,135**	**$ —**	**$ —**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 409,976**	**$ 35,135**	**$ —**	**$ —**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Los Angeles County Metropolitan Transportation Authority	County Total	Madera Chowchilla	Madera	County Total
Budgeted Revenues					
Passenger Fares	$ 326,446,542	$ 477,961,353	$ 25,000	$ 147,262	$ 172,262
Special Transit Fares	—	1,456,050	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	428,552	—	—	—
Auxiliary Transportation Revenues	23,590,000	26,583,414	—	—	—
Non-Transportation Revenue	2,261,000	18,443,229	7,000	—	7,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	21,212,000	58,329,870	—	—	—
Local Transportation Fund (TDA)	196,985,029	287,624,409	80,500	40,835	121,335
Local Sales Tax	454,857,250	699,326,119	—	—	—
Local Special Fare Assistance	—	833,680	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	163,535,789	182,409,424	70,000	590,372	660,372
Other State Cash Grants	—	—	58,000	—	58,000
Federal Cash Grants					
FTA Section 5307	154,080,228	178,233,938	—	527,000	527,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	61,288,621	63,530,688	18,000	—	18,000
FTA Section 5310 and 5311	—	—	35,500	—	35,500
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	733,118	—	—	—
Total Budgeted Revenues	**$ 1,404,256,459**	**$ 1,995,893,844**	**$ 294,000**	**$ 1,305,469**	**$ 1,599,469**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 794,358,127	$ 973,328,550	$ 242,000	$ 120,608	$ 362,608
Services	148,949,493	264,100,982	11,750	246,426	258,176
Materials and Supplies	141,542,444	227,439,765	17,200	220,185	237,385
Purchased Transportation	41,728,593	262,370,922	—	707,600	707,600
Other	120,754,902	185,668,719	7,250	10,650	17,900
Interest Expense	154,101,835	154,528,853	—	—	—
Depreciation and Amortization	—	43,778,598	127,000	—	127,000
Total Budgeted Expenses	**$ 1,401,435,394**	**$ 2,111,216,389**	**$ 405,200**	**$ 1,305,469**	**$ 1,710,669**
Budgeted Net Transit Income or (Loss)	**$ 2,821,065**	**$ (115,322,545)**	**$ (111,200)**	**$ —**	**$ (111,200)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 2,821,065**	**$ (115,322,545)**	**$ (111,200)**	**$ —**	**$ (111,200)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 64,340,647	$ 73,095,437	$ —	$ —	$ —
FTA Section 5307 Grants	79,275,839	126,218,717	—	902,000	902,000
Federal Other	5,482,484	22,879,420	—	—	—
Total Federal Capital Grants	**$ 149,098,970**	**$ 222,193,574**	**$ —**	**$ 902,000**	**$ 902,000**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 21,154,071	$ 33,427,263	$ —	$ 100,000	$ 100,000
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	309,514,445	316,711,165	—	—	—
Total State Capital Grants	**$ 330,668,516**	**$ 350,138,428**	**$ —**	**$ 100,000**	**$ 100,000**
Local Capital Provisions					
Transportation Development Act	$ 99,755,303	$ 101,839,923	$ —	$ 105,500	$ 105,500
Other Local Provisions	109,838,269	139,654,651	—	45,000	45,000
Total Local Capital Grants	**$ 209,593,572**	**$ 241,494,574**	**$ —**	**$ 150,500**	**$ 150,500**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 689,361,058**	**$ 813,826,576**	**$ —**	**$ 1,152,500**	**$ 1,152,500**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Marin				Mariposa
	Marin County Transit District	Marin County Transit District - Specialized Service	Sonoma-Marin Area Rail Transit District	County Total	Mariposa County
Budgeted Revenues					
Passenger Fares	$ —	$ 326,789	$ —	$ 326,789	$ 15,500
Special Transit Fares	—	—	—	—	700
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	6,000	—	6,000	3,000
Property Tax Revenue	—	2,527,548	—	2,527,548	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	11,626,045	603,485	12,229,530	—
Local Transportation Fund (TDA)	—	—	—	—	—
Local Sales Tax	—	11,048,150	6,984,000	18,032,150	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	21,000	—	21,000	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	50,115	—	50,115	120,000
Other State Cash Grants	—	1,254,245	2,579,804	3,834,049	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	5,820,259	—	5,820,259	8,100
FTA Section 5310 and 5311	—	—	—	—	72,774
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ —**	**$ 32,680,151**	**$ 10,167,289**	**$ 42,847,440**	**$ 220,074**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 1,345,000	$ 691,313	$ 2,036,313	$ 171,851
Services	—	798,227	3,271,730	4,069,957	41,143
Materials and Supplies	—	690,000	31,700	721,700	—
Purchased Transportation	—	20,874,108	—	20,874,108	—
Other	—	21,000	279,929	300,929	45,359
Interest Expense	—	10,416	—	10,416	—
Depreciation and Amortization	—	8,435,860	5,904,000	14,339,860	27,000
Total Budgeted Expenses	**$ —**	**$ 32,174,611**	**$ 10,178,672**	**$ 42,353,283**	**$ 285,353**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ 505,540**	**$ (11,383)**	**$ 494,157**	**$ (65,279)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ 505,540**	**$ (11,383)**	**$ 494,157**	**$ (65,279)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Mendocino				Merced
	Mendocino Transit Authority	Mendocino Transit Authority - Specialized Service	North Coast Railroad Authority	County Total	Merced County
Budgeted Revenues					
Passenger Fares	$ 520,448	$ 103,012	$ —	$ 623,460	$ 844,200
Special Transit Fares	72,853	—	—	72,853	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	15,000	78,714	—	93,714	—
Non-Transportation Revenue	148,661	2,000	—	150,661	5,360
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	155,000	—	793,800	948,800	—
Local Transportation Fund (TDA)	2,458,900	464,881	—	2,923,781	3,287,134
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	1,373,870
Other State Cash Grants	—	—	21,404,878	21,404,878	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	3,782,519
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	73,414	—	—	73,414	—
FTA Section 5310 and 5311	388,472	—	—	388,472	2,090,466
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	114,570
Total Budgeted Revenues	**$ 3,832,748**	**$ 648,607**	**$ 22,198,678**	**$ 26,680,033**	**$ 11,498,119**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 2,862,488	$ —	$ 238,500	$ 3,100,988	$ 389,486
Services	81,620	—	21,879,178	21,960,798	—
Materials and Supplies	730,042	—	12,500	742,542	866,980
Purchased Transportation	—	612,407	—	612,407	4,387,425
Other	365,108	—	164,450	529,558	403,218
Interest Expense	—	—	60,000	60,000	66,330
Depreciation and Amortization	457,900	—	500,000	957,900	503,170
Total Budgeted Expenses	**$ 4,497,158**	**$ 612,407**	**$ 22,854,628**	**$ 27,964,193**	**$ 6,616,609**
Budgeted Net Transit Income or (Loss)	**$ (664,410)**	**$ 36,200**	**$ (655,950)**	**$ (1,284,160)**	**$ 4,881,510**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (664,410)**	**$ 36,200**	**$ (655,950)**	**$ (1,284,160)**	**$ 4,881,510**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	95,600	92,000	—	187,600	—
Total Federal Capital Grants	**$ 95,600**	**$ 92,000**	**$ —**	**$ 187,600**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 495,413	$ 140,520	$ —	$ 635,933	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	1,006,987	28,000	—	1,034,987	—
Total State Capital Grants	**$ 1,502,400**	**$ 168,520**	**$ —**	**$ 1,670,920**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 240,000	$ —	$ —	$ 240,000	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 240,000**	**$ —**	**$ —**	**$ 240,000**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 1,838,000**	**$ 260,520**	**$ —**	**$ 2,098,520**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Merced — (continued) Merced County - Specialized Service	County Total	Modoc Modoc Transportation Agency - Specialized Service	Mono Eastern Sierra Transit Authority	Monterey Greenfield
Budgeted Revenues					
Passenger Fares	$ 415,800	$ 1,260,000	$ 65,000	$ —	$ 10,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	2,640	8,000	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	1,619,036	4,906,170	158,500	—	39,465
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	676,682	2,050,552	95,860	—	—
Other State Cash Grants	—	—	88,822	—	—
Federal Cash Grants					
FTA Section 5307	1,863,031	5,645,550	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	1,029,632	3,120,098	289,500	—	39,465
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	56,430	171,000	30,000	—	—
Total Budgeted Revenues	**$ 5,663,251**	**$ 17,161,370**	**$ 727,682**	**$ —**	**$ 88,930**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 191,836	$ 581,322	$ —	$ —	$ 65,585
Services	—	—	—	—	500
Materials and Supplies	427,020	1,294,000	67,200	—	18,845
Purchased Transportation	2,160,971	6,548,396	217,500	—	—
Other	198,599	601,817	213,300	—	4,000
Interest Expense	32,670	99,000	—	—	—
Depreciation and Amortization	247,830	751,000	—	—	12,650
Total Budgeted Expenses	**$ 3,258,926**	**$ 9,875,535**	**$ 498,000**	**$ —**	**$ 101,580**
Budgeted Net Transit Income or (Loss)	**$ 2,404,325**	**$ 7,285,835**	**$ 229,682**	**$ —**	**$ (12,650)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 2,404,325**	**$ 7,285,835**	**$ 229,682**	**$ —**	**$ (12,650)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	40,000	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 40,000**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 4,125
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 4,125**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 40,000**	**$ —**	**$ 4,125**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Monterey — (continued) King City	Soledad	Monterey-Salinas Transit	Monterey-Salinas Transit - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ 9,000	$ 15,600	$ 5,487,023	$ 199,236	$ 5,720,859
Special Transit Fares	—	—	311,921	—	311,921
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	316,600	—	316,600
Non-Transportation Revenue	—	—	140,000	—	140,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	22,000	—	—	—	22,000
Local Transportation Fund (TDA)	24,000	—	11,396,108	—	11,459,573
Local Sales Tax	—	538,023	—	—	538,023
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	240,000	1,815,297	2,055,297
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	7,405,030	—	7,405,030
Special Demonstration Project	—	—	380,000	—	380,000
Other Financial Assistance	—	—	64,967	—	64,967
FTA Section 5310 and 5311	41,000	—	236,500	16,000	332,965
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 96,000**	**$ 553,623**	**$ 25,978,149**	**$ 2,030,533**	**$ 28,747,235**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 75,900	$ 62,031	$ 16,898,440	$ 113,279	$ 17,215,235
Services	9,560	—	1,622,050	88,400	1,720,510
Materials and Supplies	5,950	2,565	4,065,448	20,300	4,113,108
Purchased Transportation	—	—	2,084,407	1,803,054	3,887,461
Other	2,850	7,148	1,307,804	5,500	1,327,302
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	4,469,952	135,000	4,617,602
Total Budgeted Expenses	**$ 94,260**	**$ 71,744**	**$ 30,448,101**	**$ 2,165,533**	**$ 32,881,218**
Budgeted Net Transit Income or (Loss)	**$ 1,740**	**$ 481,879**	**$ (4,469,952)**	**$ (135,000)**	**$ (4,133,983)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 1,740**	**$ 481,879**	**$ (4,469,952)**	**$ (135,000)**	**$ (4,133,983)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 4,125
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 4,125**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 4,125**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Napa			Nevada	
	Napa County Transportation Agency	Napa County Transportation Agency - Specialized Service	County Total	Nevada County	Nevada County - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 898,000	$ 185,000	$ 1,083,000	$ 240,000	$ 106,520
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	5,000	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	10,500	1,200	11,700	6,700	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	45,000	—
Local Transportation Fund (TDA)	4,356,788	1,512,888	5,869,676	1,131,299	958,684
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	500,000	177,256	677,256	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	1,762,092	27,283	1,789,375	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	39,839	—
FTA Section 5310 and 5311	60,000	—	60,000	328,208	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 7,587,380**	**$ 1,903,627**	**$ 9,491,007**	**$ 1,796,046**	**$ 1,065,204**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ —	$ 1,624,908	$ —
Services	395,000	95,000	490,000	319,087	—
Materials and Supplies	1,175,000	8,500	1,183,500	443,500	—
Purchased Transportation	3,700,000	1,250,000	4,950,000	—	—
Other	314,500	7,600	322,100	130,053	1,065,204
Interest Expense	—	—	—	—	—
Depreciation and Amortization	350,000	65,000	415,000	—	—
Total Budgeted Expenses	**$ 5,934,500**	**$ 1,426,100**	**$ 7,360,600**	**$ 2,517,548**	**$ 1,065,204**
Budgeted Net Transit Income or (Loss)	**$ 1,652,880**	**$ 477,527**	**$ 2,130,407**	**$ (721,502)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 1,652,880**	**$ 477,527**	**$ 2,130,407**	**$ (721,502)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	266,519	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 266,519**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 403,889	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 403,889**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ 358,792	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ 358,792**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 1,029,200**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Nevada — (continued) Truckee	Orange County Total	Orange Laguna Beach	Orange County Transportation Authority	Orange County Transportation Authority - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 61,000	$ 407,520	$ 176,000	$ 52,006,925	$ 1,811,445
Special Transit Fares	124,500	124,500	628,800	896,115	2,451,187
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	5,000	41,000	—	—
Auxiliary Transportation Revenues	—	—	—	5,168,319	—
Non-Transportation Revenue	21,000	27,700	—	27,373,334	—
Property Tax Revenue	—	—	—	11,462,235	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	45,000	335,000	16,098,230	—
Local Transportation Fund (TDA)	481,640	2,571,623	871,500	96,184,533	3,442,849
Local Sales Tax	—	—	—	1,982,589	203,286
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	53,115	53,115	—	25,852,860	—
Other State Cash Grants	120,000	120,000	—	—	4,465,000
Federal Cash Grants					
FTA Section 5307	—	—	—	21,706,930	5,602,744
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	39,839	—	5,183,821	199,356
FTA Section 5310 and 5311	—	328,208	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 861,255**	**$ 3,722,505**	**$ 2,052,300**	**$ 263,915,891**	**$ 18,175,867**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 54,651	$ 1,679,559	$ 1,183,000	$ 155,061,559	$ 1,172,925
Services	4,200	323,287	82,700	30,082,733	1,110,005
Materials and Supplies	55,040	498,540	398,700	27,653,519	5,674,646
Purchased Transportation	540,000	540,000	89,500	7,212,254	30,478,610
Other	325	1,195,582	298,400	8,040,253	211,121
Interest Expense	—	—	—	—	—
Depreciation and Amortization	67,000	67,000	—	32,179,374	—
Total Budgeted Expenses	**$ 721,216**	**$ 4,303,968**	**$ 2,052,300**	**$ 260,229,692**	**$ 38,647,307**
Budgeted Net Transit Income or (Loss)	**$ 140,039**	**$ (581,463)**	**$ —**	**$ 3,686,199**	**$ (20,471,440)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 140,039**	**$ (581,463)**	**$ —**	**$ 3,686,199**	**$ (20,471,440)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ 250,000	$ —
FTA Section 5307 Grants	—	—	—	11,570,200	—
Federal Other	57,460	323,979	—	1,394,857	—
Total Federal Capital Grants	**$ 57,460**	**$ 323,979**	**$ —**	**$ 13,215,057**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 403,889	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	120,000	120,000	—	9,310,116	—
Total State Capital Grants	**$ 120,000**	**$ 523,889**	**$ —**	**$ 9,310,116**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 79,004	$ 437,796	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 79,004**	**$ 437,796**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 256,464**	**$ 1,285,664**	**$ —**	**$ 22,525,173**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Orange — (continued) County Total	Placer Placer County	Auburn	Lincoln	Rocklin
Budgeted Revenues					
Passenger Fares	$ 53,994,370	$ 969,600	$ 30,000	$ 34,398	$ —
Special Transit Fares	3,976,102	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	41,000	—	—	21,551	—
Auxiliary Transportation Revenues	5,168,319	2,989,100	—	—	—
Non-Transportation Revenue	27,373,334	147,100	—	47,869	—
Property Tax Revenue	11,462,235	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	16,433,230	—	—	—	—
Local Transportation Fund (TDA)	100,498,882	3,213,800	300,000	328,646	383,002
Local Sales Tax	2,185,875	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	25,852,860	158,500	60,797	302,799	348,519
Other State Cash Grants	4,465,000	—	—	—	—
Federal Cash Grants					
FTA Section 5307	27,309,674	501,500	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	5,383,177	—	—	—	—
FTA Section 5310 and 5311	—	200,900	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 284,144,058**	**$ 8,180,500**	**$ 390,797**	**$ 735,263**	**$ 731,521**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 157,417,484	$ 3,346,700	$ 311,905	$ 406,449	$ —
Services	31,275,438	1,693,900	—	250,303	—
Materials and Supplies	33,726,865	726,800	92,825	80,800	—
Purchased Transportation	37,780,364	2,571,272	—	—	731,521
Other	8,549,774	466,000	3,575	41,992	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	32,179,374	—	—	—	—
Total Budgeted Expenses	**$ 300,929,299**	**$ 8,804,672**	**$ 408,305**	**$ 779,544**	**$ 731,521**
Budgeted Net Transit Income or (Loss)	**$ (16,785,241)**	**$ (624,172)**	**$ (17,508)**	**$ (44,281)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (16,785,241)**	**$ (624,172)**	**$ (17,508)**	**$ (44,281)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 250,000	$ 234,000	$ —	$ —	$ —
FTA Section 5307 Grants	11,570,200	3,166,000	—	—	—
Federal Other	1,394,857	—	—	—	—
Total Federal Capital Grants	**$ 13,215,057**	**$ 3,400,000**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 679,100	$ 48,245	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	9,310,116	—	164,255	—	—
Total State Capital Grants	**$ 9,310,116**	**$ 679,100**	**$ 212,500**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	1,388,000	—	—	—
Total Local Capital Grants	**$ —**	**$ 1,388,000**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 22,525,173**	**$ 5,467,100**	**$ 212,500**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Placer — (continued)			Plumas	
	Roseville	Consolidation Transportation Service Agency CTSA - Specialized Service	County Total	Plumas County	County Service Area 12 - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 671,460	$ 20,000	$ 1,725,458	$ 35,000	$ 14,000
Special Transit Fares	—	1,604,128	1,604,128	47,390	29,588
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	21,551	7,000	—
Auxiliary Transportation Revenues	—	—	2,989,100	—	—
Non-Transportation Revenue	407,897	—	602,866	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	6,376,350	378,000	10,979,798	306,196	169,926
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	600,000	24,000	1,494,615	125,000	—
Other State Cash Grants	—	—	—	8,910	38,627
Federal Cash Grants					
FTA Section 5307	—	—	501,500	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	200,900	88,467	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 8,055,707**	**$ 2,026,128**	**$ 20,119,916**	**$ 617,963**	**$ 252,141**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 334,172	$ 1,168,927	$ 5,568,153	$ 358,819	$ 221,503
Services	20,575	73,211	2,037,989	2,550	5,000
Materials and Supplies	13,996,123	485,691	15,382,239	171,400	19,870
Purchased Transportation	2,950,000	7,321	6,260,114	—	—
Other	7,340	221,961	740,868	76,784	15,800
Interest Expense	—	999	999	—	—
Depreciation and Amortization	—	154,560	154,560	—	—
Total Budgeted Expenses	**$ 17,308,210**	**$ 2,112,670**	**$ 30,144,922**	**$ 609,553**	**$ 262,173**
Budgeted Net Transit Income or (Loss)	**$ (9,252,503)**	**$ (86,542)**	**$ (10,025,006)**	**$ 8,410**	**$ (10,032)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (9,252,503)**	**$ (86,542)**	**$ (10,025,006)**	**$ 8,410**	**$ (10,032)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 234,000	$ —	$ —
FTA Section 5307 Grants	—	—	3,166,000	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 3,400,000**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 727,345	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	164,255	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 891,600**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	1,388,000	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 1,388,000**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 5,679,600**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Plumas — (continued) County Total	Riverside Banning	Banning - Specialized Service	Beaumont	Corona
Budgeted Revenues					
Passenger Fares	$ 49,000	$ 104,000	$ 15,500	$ 120,000	$ 289,500
Special Transit Fares	76,978	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	7,000	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	10,000
Non-Transportation Revenue	—	7,000	—	5,000	29,170
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	476,122	1,015,457	123,080	1,075,000	1,640,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	125,000	—	—	—	—
Other State Cash Grants	47,537	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	93,600
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	88,467	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 870,104**	**$ 1,126,457**	**$ 138,580**	**$ 1,200,000**	**$ 2,062,270**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 580,322	$ 603,893	$ 88,886	$ 706,000	$ 273,372
Services	7,550	475,968	38,832	24,000	12,500
Materials and Supplies	191,270	2,250	450	400,000	342,500
Purchased Transportation	—	—	—	—	1,435,000
Other	92,584	44,346	10,412	70,000	45,000
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 871,726**	**$ 1,126,457**	**$ 138,580**	**$ 1,200,000**	**$ 2,108,372**
Budgeted Net Transit Income or (Loss)	**$ (1,622)**	**$ —**	**$ —**	**$ —**	**$ (46,102)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (1,622)**	**$ —**	**$ —**	**$ —**	**$ (46,102)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	140,000
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 140,000**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 591,118	$ 258,180	$ —	$ 32,000
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ 591,118**	**$ 258,180**	**$ —**	**$ 32,000**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 591,118**	**$ 258,180**	**$ —**	**$ 172,000**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Riverside — (continued) Riverside - Specialized Service	Palo Verde Valley Transit Agency	Riverside Transit Agency	Sunline Transit Agency	County Total
Budgeted Revenues					
Passenger Fares	$ 316,221	$ 64,950	$ 8,380,700	$ 4,051,622	$ 13,342,493
Special Transit Fares	—	26,000	—	—	26,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	10,000
Non-Transportation Revenue	—	6,000	—	1,172,265	1,219,435
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	2,625,225	949,114	27,830,917	12,823,846	48,082,639
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	3,269,000	3,269,000
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	591,198	—	—	591,198
Other State Cash Grants	—	276,896	—	309,855	586,751
Federal Cash Grants					
FTA Section 5307	—	—	16,258,387	960,000	17,311,987
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	2,649,336	238,217	2,887,553
FTA Section 5310 and 5311	—	—	455,468	282,730	738,198
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 2,941,446**	**$ 1,914,158**	**$ 55,574,808**	**$ 23,107,535**	**$ 88,065,254**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 1,896,515	$ 61,276	$ 25,524,559	$ 16,658,556	$ 45,813,057
Services	740,042	711,200	1,935,610	1,465,028	5,403,180
Materials and Supplies	368,934	1,095,719	4,766,873	3,287,297	10,264,023
Purchased Transportation	—	—	20,251,512	—	21,686,512
Other	39,354	27,683	2,996,255	1,696,654	4,929,704
Interest Expense	32,173	—	—	—	32,173
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 3,077,018**	**$ 1,895,878**	**$ 55,474,809**	**$ 23,107,535**	**$ 88,128,649**
Budgeted Net Transit Income or (Loss)	**$ (135,572)**	**$ 18,280**	**$ 99,999**	**$ —**	**$ (63,395)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (135,572)**	**$ 18,280**	**$ 99,999**	**$ —**	**$ (63,395)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 903,288	$ 920,040	$ 1,823,328
FTA Section 5307 Grants	—	—	2,315,962	2,186,400	4,642,362
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 3,219,250**	**$ 3,106,440**	**$ 6,465,690**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 4,394,339	$ 8,999,128	$ 14,274,765
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	2,689,972	2,689,972
Total State Capital Grants	**$ —**	**$ —**	**$ 4,394,339**	**$ 11,689,100**	**$ 16,964,737**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	225,822	—	225,822
Total Local Capital Grants	**$ —**	**$ —**	**$ 225,822**	**$ —**	**$ 225,822**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 7,839,411**	**$ 14,795,540**	**$ 23,656,249**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Sacramento County	Elk Grove	Folsom	Folsom - Specialized Service	Paratransit Inc. CTSA - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 160,000	$ 1,902,000	$ 82,000	$ 50,000	$ 1,847,804
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	10,000	—	552,420
Auxiliary Transportation Revenues	—	—	291,335	168,764	—
Non-Transportation Revenue	10,300	7,998	10,131	5,869	2,553,560
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	1,200,000	—	—	—	12,439,316
Local Transportation Fund (TDA)	2,311,534	4,264,704	759,840	440,160	1,730,882
Local Sales Tax	—	—	—	—	1,727,246
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	943,900	25,328	14,672	—
Other State Cash Grants	—	709,500	15,197	8,803	—
Federal Cash Grants					
FTA Section 5307	—	—	300,770	174,230	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	130,000	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 3,811,834**	**$ 7,828,102**	**$ 1,494,601**	**$ 862,498**	**$ 20,851,228**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 322,512	$ 954,146	$ 552,717	$ 13,053,828
Services	—	—	17,080	—	512,922
Materials and Supplies	300,000	2,894,475	226,518	131,218	3,628,259
Purchased Transportation	1,950,000	5,949,917	—	—	2,166,006
Other	610,497	331,880	324,675	188,077	991,052
Interest Expense	—	—	—	—	176,562
Depreciation and Amortization	792,973	135,194	—	—	1,051,641
Total Budgeted Expenses	**$ 3,653,470**	**$ 9,633,978**	**$ 1,522,419**	**$ 872,012**	**$ 21,580,270**
Budgeted Net Transit Income or (Loss)	**$ 158,364**	**$ (1,805,876)**	**$ (27,818)**	**$ (9,514)**	**$ (729,042)**
Gain (Loss) Disposal of Fixed Assets	200	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 158,564**	**$ (1,805,876)**	**$ (27,818)**	**$ (9,514)**	**$ (729,042)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	1,975,000	—	—	581,289
Total Federal Capital Grants	**$ —**	**$ 1,975,000**	**$ —**	**$ —**	**$ 581,289**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	135,349
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 135,349**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 1,975,000**	**$ —**	**$ —**	**$ 716,638**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Sacramento — (continued) Sacramento Regional Transit System	County Total	San Benito: San Benito County Local Transportation Authority	San Benito: San Benito County Local Transportation Authority - Specialized Service	San Benito: County Total
Budgeted Revenues					
Passenger Fares	$ 27,729,665	$ 31,771,469	$ 155,200	$ —	$ 155,200
Special Transit Fares	1,559,100	1,559,100	—	6,777	6,777
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	562,420	—	—	—
Auxiliary Transportation Revenues	8,153,237	8,613,336	—	—	—
Non-Transportation Revenue	5,357,988	7,945,846	6,000	—	6,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	13,639,316	—	—	—
Local Transportation Fund (TDA)	31,827,054	41,334,174	744,232	193,434	937,666
Local Sales Tax	36,464,588	38,191,834	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	17,116,411	18,100,311	260,101	—	260,101
Other State Cash Grants	—	733,500	200,000	—	200,000
Federal Cash Grants					
FTA Section 5307	17,580,546	18,055,546	—	—	—
Special Demonstration Project	483,148	483,148	—	—	—
Other Financial Assistance	4,755,809	4,885,809	494,265	—	494,265
FTA Section 5310 and 5311	—	—	262,287	—	262,287
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 151,027,546**	**$ 185,875,809**	**$ 2,122,085**	**$ 200,211**	**$ 2,322,296**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 96,188,395	$ 111,071,598	$ 326,363	$ —	$ 326,363
Services	13,260,466	13,790,468	—	—	—
Materials and Supplies	10,873,900	18,054,370	386,025	—	386,025
Purchased Transportation	11,958,520	22,024,443	950,000	193,434	1,143,434
Other	18,537,265	20,983,446	96,566	—	96,566
Interest Expense	209,000	385,562	—	—	—
Depreciation and Amortization	—	1,979,808	363,131	—	363,131
Total Budgeted Expenses	**$ 151,027,546**	**$ 188,289,695**	**$ 2,122,085**	**$ 193,434**	**$ 2,315,519**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ (2,413,886)**	**$ —**	**$ 6,777**	**$ 6,777**
Gain (Loss) Disposal of Fixed Assets	—	200	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ (2,413,686)**	**$ —**	**$ 6,777**	**$ 6,777**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 5,246,000	$ 5,246,000	$ —	$ —	$ —
FTA Section 5307 Grants	513,823	513,823	—	—	—
Federal Other	13,726,805	16,283,094	313,131	—	313,131
Total Federal Capital Grants	**$ 19,486,628**	**$ 22,042,917**	**$ 313,131**	**$ —**	**$ 313,131**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 2,079,033	$ 2,079,033	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	38,646,699	38,782,048	—	—	—
Total State Capital Grants	**$ 40,725,732**	**$ 40,861,081**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	4,683,844	4,683,844	—	—	—
Budgeted Total Capital Additions to Equity	**$ 64,896,204**	**$ 67,587,842**	**$ 313,131**	**$ —**	**$ 313,131**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Bernardino				
	Barstow	Needles	Mountain Area Regional Transit Authority	Omnitrans	Omnitrans - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 301,540	$ 28,300	$ 265,000	$ 12,100,623	$ 1,160,738
Special Transit Fares	—	8,100	20,000	187,480	97,150
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	950,000	—
Non-Transportation Revenue	8,000	300	9,936	1,253,600	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	2,150,411	—
Local Transportation Fund (TDA)	2,190,394	193,634	2,057,335	38,762,000	—
Local Sales Tax	209,000	29,294	125,676	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	7,016,170	—
Federal Cash Grants					
FTA Section 5307	—	—	—	8,601,644	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	32,384	—	—	—
FTA Section 5310 and 5311	253,400	31,600	217,029	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 2,962,334**	**$ 323,612**	**$ 2,694,976**	**$ 71,021,928**	**$ 1,257,888**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 52,563	$ 20,925	$ 1,585,136	$ 42,705,288	$ 95,980
Services	—	18,672	74,749	4,597,531	88,122
Materials and Supplies	751,100	30,200	617,072	10,180,519	1,730,475
Purchased Transportation	2,000,000	224,585	—	704,374	6,379,878
Other	150,475	10,423	431,517	4,785,354	512,296
Interest Expense	—	—	6,500	—	—
Depreciation and Amortization	2,630,819	90,114	—	10,207,770	571,300
Total Budgeted Expenses	**$ 5,584,957**	**$ 394,919**	**$ 2,714,974**	**$ 73,180,836**	**$ 9,378,051**
Budgeted Net Transit Income or (Loss)	**$ (2,622,623)**	**$ (71,307)**	**$ (19,998)**	**$ (2,158,908)**	**$ (8,120,163)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (2,622,623)**	**$ (71,307)**	**$ (19,998)**	**$ (2,158,908)**	**$ (8,120,163)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	16,099,628	—
Federal Other	1,423,563	6,807	224,200	—	—
Total Federal Capital Grants	**$ 1,423,563**	**$ 6,807**	**$ 224,200**	**$ 16,099,628**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 769,203	$ 64,500	$ 139,000	$ 1,723,278	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	3,000,000	—
Total State Capital Grants	**$ 769,203**	**$ 64,500**	**$ 139,000**	**$ 4,723,278**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 426,053	$ —	$ —	$ 2,387,674	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 426,053**	**$ —**	**$ —**	**$ 2,387,674**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 2,618,819**	**$ 71,307**	**$ 363,200**	**$ 23,210,580**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Bernardino — (continued) Morongo Basin Transit Authority	Victor Valley Transit Authority	County Total	San Diego Chula Vista	Full Access and Coordinated Transportation CTSA-Specialized Service
Budgeted Revenues					
Passenger Fares	$ 334,290	$ 1,155,000	$ 15,345,491	$ 1,411,838	$ —
Special Transit Fares	—	130,000	442,730	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	950,000	—	—
Non-Transportation Revenue	4,389	36,895	1,313,120	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	2,150,411	—	—
Local Transportation Fund (TDA)	1,659,483	5,681,923	50,544,769	315,330	105,017
Local Sales Tax	136,257	1,019,163	1,519,390	—	—
Local Special Fare Assistance	—	20,000	20,000	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	89,800	7,105,970	—	—
Federal Cash Grants					
FTA Section 5307	—	—	8,601,644	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	32,384	—	—
FTA Section 5310 and 5311	292,031	215,780	1,009,840	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 2,426,450**	**$ 8,348,561**	**$ 89,035,749**	**$ 1,727,168**	**$ 105,017**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 1,433,827	$ —	$ 45,893,719	$ 474,352	$ 85,957
Services	126,487	939,309	5,844,870	187,700	15,400
Materials and Supplies	402,070	1,706,603	15,418,039	727,687	1,350
Purchased Transportation	—	6,508,439	15,817,276	—	—
Other	454,796	86,951	6,431,812	178,006	2,310
Interest Expense	9,270	—	15,770	—	—
Depreciation and Amortization	—	9,562,566	23,062,569	846,920	—
Total Budgeted Expenses	**$ 2,426,450**	**$ 18,803,868**	**$ 112,484,055**	**$ 2,414,665**	**$ 105,017**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ (10,455,307)**	**$ (23,448,306)**	**$ (687,497)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ (10,455,307)**	**$ (23,448,306)**	**$ (687,497)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	3,410,129	19,509,757	—	—
Federal Other	—	407,732	2,062,302	—	—
Total Federal Capital Grants	**$ —**	**$ 3,817,861**	**$ 21,572,059**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 123,982	$ 4,000,000	$ 6,819,963	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	62,977	1,655,111	4,718,088	—	—
Total State Capital Grants	**$ 186,959**	**$ 5,655,111**	**$ 11,538,051**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 652,094	$ 3,465,821	$ —	$ —
Other Local Provisions	246,119	—	246,119	—	—
Total Local Capital Grants	**$ 246,119**	**$ 652,094**	**$ 3,711,940**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 433,078**	**$ 10,125,066**	**$ 36,822,050**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Diego — (continued) San Diego Transit Corporation	San Diego Trolley Inc.	San Diego Metropolitan Transit System	North San Diego County Transit Development Board	North San Diego County Transit Development Board - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 24,555,295	$ 31,711,015	$ 20,708,700	$ 20,275,995	$ 400,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	28,000	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	7,592,734	—
Non-Transportation Revenue	10,000	612,000	—	1,623,986	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	278,000	—	3,348,062	—	—
Local Transportation Fund (TDA)	14,837,401	11,775,772	38,735,440	30,170,955	1,882,045
Local Sales Tax	14,782,322	6,000,000	—	10,778,000	330,240
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	13,326,730	—	—	1,027,261	—
Other State Cash Grants	—	—	—	133,191	—
Federal Cash Grants					
FTA Section 5307	15,535,774	8,200,000	—	10,700,000	720,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	899,916	5,500,000	494,240
FTA Section 5310 and 5311	—	—	352,102	156,375	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 83,353,522**	**$ 58,298,787**	**$ 64,044,220**	**$ 87,958,497**	**$ 3,826,525**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 60,962,863	$ 31,437,523	$ 540,263	$ 37,135,759	$ 266,912
Services	6,727,879	12,683,019	1,712,497	16,927,592	103,250
Materials and Supplies	13,617,815	3,428,654	11,673,030	14,359,327	10,552
Purchased Transportation	—	—	49,949,952	10,852,892	3,423,428
Other	2,344,964	10,749,591	168,476	7,175,722	22,383
Interest Expense	—	—	—	1,507,205	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 83,653,521**	**$ 58,298,787**	**$ 64,044,218**	**$ 87,958,497**	**$ 3,826,525**
Budgeted Net Transit Income or (Loss)	**$ (299,999)**	**$ —**	**$ 2**	**$ —**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (299,999)**	**$ —**	**$ 2**	**$ —**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Diego — (continued) County Total	San Francisco San Francisco	San Francisco - Specialized Service	Transbay Joint Powers Authority	Golden Gate Bridge Highway and Transportation District
Budgeted Revenues					
Passenger Fares	$ 99,062,843	$ 141,160,301	$ 1,600,000	$ —	$ 25,432,383
Special Transit Fares	—	—	—	—	598,300
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	28,000	1,885	—	—	—
Auxiliary Transportation Revenues	7,592,734	13,165,000	—	—	1,570,800
Non-Transportation Revenue	2,245,986	3,386,000	—	582,000	620,600
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	3,626,062	372,349,222	3,848,346	—	5,342,345
Local Transportation Fund (TDA)	97,821,960	35,511,624	—	—	15,288,623
Local Sales Tax	31,890,562	135,095,162	9,670,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	14,353,991	41,277,164	636,068	—	7,714,175
Other State Cash Grants	133,191	56,061,837	—	—	—
Federal Cash Grants					
FTA Section 5307	35,155,774	—	3,921,868	—	1,761,762
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	6,894,156	239,527,491	—	—	—
FTA Section 5310 and 5311	508,477	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 299,313,736**	**$ 1,037,535,686**	**$ 19,676,282**	**$ 582,000**	**$ 58,328,988**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 130,903,629	$ 421,652,441	$ —	$ 2,578,600	$ 69,915,200
Services	38,357,337	84,073,563	—	155,545,200	5,748,100
Materials and Supplies	43,818,415	62,326,762	—	—	13,148,800
Purchased Transportation	64,226,272	19,272,245	19,676,282	—	1,255,300
Other	20,641,452	(333,526,498)	—	(158,123,800)	6,044,800
Interest Expense	1,507,205	—	—	—	—
Depreciation and Amortization	846,920	—	—	—	12,104,400
Total Budgeted Expenses	**$ 300,301,230**	**$ 253,798,513**	**$ 19,676,282**	**$ —**	**$ 108,216,600**
Budgeted Net Transit Income or (Loss)	**$ (987,494)**	**$ 783,737,173**	**$ —**	**$ 582,000**	**$ (49,887,612)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	52,000,000
Total Budget Operator Income or (Loss)	**$ (987,494)**	**$ 783,737,173**	**$ —**	**$ 582,000**	**$ 2,112,388**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 133,385,000	$ —	$ 9,236,800	$ —
FTA Section 5307 Grants	—	161,395,000	—	—	5,678,937
Federal Other	—	528,497	—	—	—
Total Federal Capital Grants	**$ —**	**$ 295,308,497**	**$ —**	**$ 9,236,800**	**$ 5,678,937**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	16,672,173	—	3,305,600	619,070
Total State Capital Grants	**$ —**	**$ 16,672,173**	**$ —**	**$ 3,305,600**	**$ 619,070**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	72,806,000	—	144,712,000	269,731
Total Local Capital Grants	**$ —**	**$ 72,806,000**	**$ —**	**$ 144,712,000**	**$ 269,731**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 384,786,670**	**$ —**	**$ 157,254,400**	**$ 6,567,738**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)

Budgeted Statement of Revenues, Expenses

	San Francisco — (continued) County Total	San Joaquin Escalon	Lodi	Manteca - Specialized Service	Ripon
Budgeted Revenues					
Passenger Fares	$ 168,192,684	$ 3,600	$ 300,000	$ 38,700	$ 925
Special Transit Fares	598,300	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,885	—	—	—	—
Auxiliary Transportation Revenues	14,735,800	5,600	—	—	—
Non-Transportation Revenue	4,588,600	—	35,900	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	381,539,913	—	—	—	—
Local Transportation Fund (TDA)	50,800,247	61,588	1,871,849	268,677	4,500
Local Sales Tax	144,765,162	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	49,627,407	—	20,000	—	—
Other State Cash Grants	56,061,837	—	1,750,000	—	—
Federal Cash Grants					
FTA Section 5307	5,683,630	—	1,767,614	717,214	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	239,527,491	30,000	—	—	—
FTA Section 5310 and 5311	—	61,588	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,116,122,956**	**$ 162,376**	**$ 5,745,363**	**$ 1,024,591**	**$ 5,425**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 494,146,241	$ —	$ 202,056	$ 117,770	$ 2,460
Services	245,366,863	16,800	675,000	—	1,343
Materials and Supplies	75,475,562	18,950	250,000	157,100	900
Purchased Transportation	40,203,827	48,000	2,100,000	749,721	—
Other	(485,605,498)	30,625	186,645	—	732
Interest Expense	—	—	—	—	—
Depreciation and Amortization	12,104,400	—	1,054,120	—	—
Total Budgeted Expenses	**$ 381,691,395**	**$ 114,375**	**$ 4,467,821**	**$ 1,024,591**	**$ 5,435**
Budgeted Net Transit Income or (Loss)	**$ 734,431,561**	**$ 48,001**	**$ 1,277,542**	**$ —**	**$ (10)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	52,000,000	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 786,431,561**	**$ 48,001**	**$ 1,277,542**	**$ —**	**$ (10)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 142,621,800	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	167,073,937	—	—	826,820	—
Federal Other	528,497	—	—	—	—
Total Federal Capital Grants	**$ 310,224,234**	**$ —**	**$ —**	**$ 826,820**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	20,596,843	—	—	147,648	—
Total State Capital Grants	**$ 20,596,843**	**$ —**	**$ —**	**$ 147,648**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ 206,705	$ —
Other Local Provisions	217,787,731	—	—	—	—
Total Local Capital Grants	**$ 217,787,731**	**$ —**	**$ —**	**$ 206,705**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 548,608,808**	**$ —**	**$ —**	**$ 1,181,173**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Joaquin — (continued) Tracy	Tracy - Specialized Service	Altamont Commuter Express Authority	San Joaquin Regional Transit District	San Joaquin Regional Transit District - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 83,300	$ 15,000	$ 4,619,600	$ 4,187,914	$ 140,710
Special Transit Fares	—	10,000	—	21,000	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	200,000	—
Non-Transportation Revenue	—	—	401,400	134,440	—
Property Tax Revenue	—	—	—	898,900	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	4,893,046	—	—
Local Transportation Fund (TDA)	1,046,100	—	—	14,415,228	2,718,045
Local Sales Tax	50,600	—	—	6,639,854	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	45,000	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	700,000	1,683,356	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	2,486,686	—	929,638	4,390,519	700,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	215,000	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 3,666,686**	**$ 25,000**	**$ 11,543,684**	**$ 32,831,211**	**$ 3,558,755**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 188,240	$ 33,200	$ 2,399,277	$ 20,764,586	$ 3,590,000
Services	—	—	232,065	2,934,902	500,000
Materials and Supplies	373,115	65,850	1,990,330	4,165,253	500,000
Purchased Transportation	748,085	132,015	5,147,075	—	131,414
Other	11,670	2,060	5,103,205	2,245,777	305,000
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 1,321,110**	**$ 233,125**	**$ 14,871,952**	**$ 30,110,518**	**$ 5,026,414**
Budgeted Net Transit Income or (Loss)	**$ 2,345,576**	**$ (208,125)**	**$ (3,328,268)**	**$ 2,720,693**	**$ (1,467,659)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 2,345,576**	**$ (208,125)**	**$ (3,328,268)**	**$ 2,720,693**	**$ (1,467,659)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 1,194,663	$ 735,000	$ —
FTA Section 5307 Grants	—	—	1,466,082	5,411,237	—
Federal Other	—	—	—	1,154,219	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ 2,660,745**	**$ 7,300,456**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 1,451,879	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	4,400,000	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ 4,400,000**	**$ 1,451,879**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	9,885,367	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 9,885,367**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 16,946,112**	**$ 8,752,335**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Joaquin — (continued) County Total	San Luis Obispo San Luis Obispo County	Arroyo Grande	Atascadero	Paso Robles
Budgeted Revenues					
Passenger Fares	$ 9,389,749	$ 55,000	$ —	$ 106,510	$ 174,000
Special Transit Fares	31,000	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	205,600	—	—	—	—
Non-Transportation Revenue	571,740	—	—	—	22,000
Property Tax Revenue	898,900	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	4,893,046	—	—	—	—
Local Transportation Fund (TDA)	20,385,987	858,438	5,000	328,550	1,028,500
Local Sales Tax	6,690,454	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	45,000	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	2,403,356	59,904	—	52,850	57,000
Other State Cash Grants	1,750,000	—	—	—	—
Federal Cash Grants					
FTA Section 5307	10,991,671	—	—	186,600	250,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	30,000	—	—	—	—
FTA Section 5310 and 5311	276,588	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 58,563,091**	**$ 973,342**	**$ 5,000**	**$ 674,510**	**$ 1,531,500**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 27,297,589	$ 70,000	$ —	$ 40,920	$ 97,200
Services	4,360,110	—	—	465,040	791,400
Materials and Supplies	7,521,498	—	—	75,115	156,300
Purchased Transportation	9,056,310	903,342	5,000	—	—
Other	7,885,714	—	—	35,961	19,100
Interest Expense	—	—	—	—	—
Depreciation and Amortization	1,054,120	—	—	—	91,500
Total Budgeted Expenses	**$ 57,175,341**	**$ 973,342**	**$ 5,000**	**$ 617,036**	**$ 1,155,500**
Budgeted Net Transit Income or (Loss)	**$ 1,387,750**	**$ —**	**$ —**	**$ 57,474**	**$ 376,000**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 1,387,750**	**$ —**	**$ —**	**$ 57,474**	**$ 376,000**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 1,929,663	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	7,704,139	—	—	30,790	—
Federal Other	1,154,219	—	—	—	—
Total Federal Capital Grants	**$ 10,788,021**	**$ —**	**$ —**	**$ 30,790**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 1,451,879	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	4,547,648	—	—	—	—
Total State Capital Grants	**$ 5,999,527**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 206,705	$ —	$ —	$ —	$ —
Other Local Provisions	9,885,367	—	—	—	—
Total Local Capital Grants	**$ 10,092,072**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 26,879,620**	**$ —**	**$ —**	**$ 30,790**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Luis Obispo — (continued) Grover Beach - Specialized Service	Morro Bay	Pismo Beach - Specialized Service	San Luis Obispo	United Cerebral Palsey - Specialized Service
Budgeted Revenues					
Passenger Fares	$ —	$ 49,000	$ —	$ 196,700	$ 400,000
Special Transit Fares	—	—	—	331,700	2,300,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	7,000
Non-Transportation Revenue	300	105,792	—	6,900	38,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	13,625	—	—	—
Local Transportation Fund (TDA)	—	289,823	3,000	1,264,200	480,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	38,432	—	102,600	70,000
Other State Cash Grants	—	92,243	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	600,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 300**	**$ 588,915**	**$ 3,000**	**$ 2,502,100**	**$ 3,295,000**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 25,638	$ —	$ 208,700	$ 1,660,000
Services	—	7,500	—	79,700	—
Materials and Supplies	—	45,750	—	443,500	807,000
Purchased Transportation	3,000	274,082	3,000	1,456,800	160,000
Other	—	20,128	—	296,900	457,000
Interest Expense	—	—	—	—	36,000
Depreciation and Amortization	—	204,578	—	457,200	110,000
Total Budgeted Expenses	**$ 3,000**	**$ 577,676**	**$ 3,000**	**$ 2,942,800**	**$ 3,230,000**
Budgeted Net Transit Income or (Loss)	**$ (2,700)**	**$ 11,239**	**$ —**	**$ (440,700)**	**$ 65,000**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (2,700)**	**$ 11,239**	**$ —**	**$ (440,700)**	**$ 65,000**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	710,900	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ 710,900**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 84,000	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	374,900	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ 458,900**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ 1,169,800**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Luis Obispo — (continued) San Luis Obispo Regional Transit Authority	San Luis Obispo Regional Transit Authority - Specialized Service	South County Area Transit	County Total	San Mateo County - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 460,704	$ 91,436	$ 103,166	$ 1,636,516	$ —
Special Transit Fares	25,000	—	—	2,656,700	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	7,000	—
Non-Transportation Revenue	35,351	—	229,004	437,347	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	1,033,255	—	1,046,880	—
Local Transportation Fund (TDA)	2,114,783	—	548,524	6,920,818	70,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	305,436	—	156,571	842,793	—
Other State Cash Grants	500,000	—	—	592,243	—
Federal Cash Grants					
FTA Section 5307	341,035	—	—	1,377,635	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	1,110,937	—	—	1,110,937	—
FTA Section 5310 and 5311	496,628	—	—	496,628	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 5,389,874**	**$ 1,124,691**	**$ 1,037,265**	**$ 17,125,497**	**$ 70,000**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 661,830	$ 137,899	$ 387,000	$ 3,289,187	$ —
Services	—	—	—	1,343,640	—
Materials and Supplies	847,890	176,617	206,071	2,758,243	—
Purchased Transportation	2,245,893	654,792	171,000	5,876,909	70,000
Other	730,566	95,100	250,194	1,904,949	—
Interest Expense	182,783	60,283	—	279,066	—
Depreciation and Amortization	—	—	—	863,278	—
Total Budgeted Expenses	**$ 4,668,962**	**$ 1,124,691**	**$ 1,014,265**	**$ 16,315,272**	**$ 70,000**
Budgeted Net Transit Income or (Loss)	**$ 720,912**	**$ —**	**$ 23,000**	**$ 810,225**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 720,912**	**$ —**	**$ 23,000**	**$ 810,225**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	109,000	—	850,690	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 109,000**	**$ —**	**$ 850,690**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ 84,000	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	500,000	—	—	874,900	—
Total State Capital Grants	**$ 500,000**	**$ —**	**$ —**	**$ 958,900**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	352,000	—	23,000	375,000	—
Total Local Capital Grants	**$ 352,000**	**$ —**	**$ 23,000**	**$ 375,000**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 852,000**	**$ 109,000**	**$ 23,000**	**$ 2,184,590**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	San Mateo — (continued) Coastside Opportunity Center CTSA - Specialized Service	Peninsula Corridor Joint Powers Board	San Mateo County Transit District	San Mateo County Transit District - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ —	$ 40,053,223	$ 16,520,000	$ 592,000	$ 57,165,223
Special Transit Fares	—	1,616,191	—	—	1,616,191
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	3,262,090	2,856,750	—	6,118,840
Non-Transportation Revenue	413,500	3,716,060	10,645,118	—	14,774,678
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	57,448,713	7,921,287	65,370,000
Local Cash Grants					
General Operating Assistance	—	40,450,940	—	—	40,450,940
Local Transportation Fund (TDA)	—	—	30,174,146	1,513,691	31,757,837
Local Sales Tax	—	—	—	3,022,882	3,022,882
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	2,332,106	692,161	3,024,267
Other State Cash Grants	—	—	576,000	—	576,000
Federal Cash Grants					
FTA Section 5307	—	—	640,885	—	640,885
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	211,000	978,738	—	1,189,738
FTA Section 5310 and 5311	—	—	323,077	—	323,077
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 413,500**	**$ 89,309,504**	**$ 122,495,533**	**$ 13,742,021**	**$ 226,030,558**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 5,881,103	$ 54,339,208	$ 2,003,699	$ 62,224,010
Services	—	7,538,721	10,991,127	578,600	19,108,448
Materials and Supplies	—	13,544,356	10,256,293	903,178	24,703,827
Purchased Transportation	—	58,501,434	31,319,915	9,675,750	99,567,099
Other	—	9,124,917	9,446,913	580,794	19,152,624
Interest Expense	—	766,596	16,621,795	—	17,388,391
Depreciation and Amortization	—	—	23,872,495	13,236	23,885,731
Total Budgeted Expenses	**$ —**	**$ 95,357,127**	**$ 156,847,746**	**$ 13,755,257**	**$ 266,030,130**
Budgeted Net Transit Income or (Loss)	**$ 413,500**	**$ (6,047,623)**	**$ (34,352,213)**	**$ (13,236)**	**$ (39,999,572)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 413,500**	**$ (6,047,623)**	**$ (34,352,213)**	**$ (13,236)**	**$ (39,999,572)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 58,120,833	$ 277,100	$ —	$ 58,397,933
FTA Section 5307 Grants	—	46,275,862	55,300,454	—	101,576,316
Federal Other	—	7,364,860	1,662,200	—	9,027,060
Total Federal Capital Grants	**$ —**	**$ 111,761,555**	**$ 57,239,754**	**$ —**	**$ 169,001,309**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 12,246,699	$ —	$ —	$ 12,246,699
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	82,120,289	1,015,000	—	83,135,289
Total State Capital Grants	**$ —**	**$ 94,366,988**	**$ 1,015,000**	**$ —**	**$ 95,381,988**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	135,008,700	34,055,847	10,249	169,074,796
Total Local Capital Grants	**$ —**	**$ 135,008,700**	**$ 34,055,847**	**$ 10,249**	**$ 169,074,796**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 341,137,243**	**$ 92,310,601**	**$ 10,249**	**$ 433,458,093**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Barbara				
	Santa Barbara County	Guadalupe	Lompoc	Lompoc - Specialized Service	Santa Maria
Budgeted Revenues					
Passenger Fares	$ 4,000	$ 62,000	$ 118,490	$ 41,696	$ 632,620
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	9,700	2,000	14,498	5,102	69,677
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	218,500	622,440	219,037	1,889,953
Local Sales Tax	122,700	—	78,822	27,737	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	20,000	99,859	35,141	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	790,609	278,215	1,306,578
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 136,400**	**$ 302,500**	**$ 1,724,718**	**$ 606,928**	**$ 3,898,828**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ 103,712	$ 36,496	$ 222,499
Services	71,800	—	—	—	948,316
Materials and Supplies	2,200	65,000	343,379	120,835	594,607
Purchased Transportation	—	215,000	980,453	345,032	1,993,559
Other	—	44,500	121,166	42,639	139,847
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	20,000	141,973	49,883	589,308
Total Budgeted Expenses	**$ 74,000**	**$ 344,500**	**$ 1,690,683**	**$ 594,885**	**$ 4,488,136**
Budgeted Net Transit Income or (Loss)	**$ 62,400**	**$ (42,000)**	**$ 34,035**	**$ 12,043**	**$ (589,308)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 62,400**	**$ (42,000)**	**$ 34,035**	**$ 12,043**	**$ (589,308)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	230,258	80,902	943,907
Federal Other	—	—	—	—	408,298
Total Federal Capital Grants	**$ —**	**$ —**	**$ 230,258**	**$ 80,902**	**$ 1,352,205**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ 244,889
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 244,889**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ 238,856	$ 83,934	$ 2,456,417
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 238,856**	**$ 83,934**	**$ 2,456,417**
Non-Governmental Donations	—	—	—	—	213,000
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ 469,114**	**$ 164,836**	**$ 4,266,511**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Maria - Specialized Service	Solvang	Solvang - Specialized Service	Easy Lift Transportation, Inc. CTSA - Specialized Service	Santa Maria Organization of Transportation Helpers CTSA - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 11,000	$ 35,600	$ 4,400	$ 640,322	$ 10,750
Special Transit Fares	—	—	—	36,500	723,735
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	32,625	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	11,123	13,350	2,475	5,300	300
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	259,533	—
Local Transportation Fund (TDA)	331,332	396,340	48,986	367,984	234,270
Local Sales Tax	48,700	—	—	408,248	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	217,464	26,878	66,000	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	177,777	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	108,580	13,420	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 579,932**	**$ 771,334**	**$ 96,159**	**$ 1,816,512**	**$ 969,055**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 29,221	$ 344,430	$ 42,570	$ 1,046,702	$ 680,960
Services	125,554	55,892	6,050	76,014	1,825
Materials and Supplies	97,773	121,224	14,800	269,806	106,210
Purchased Transportation	303,528	—	—	—	—
Other	23,856	4,628	540	423,590	87,660
Interest Expense	—	—	—	400	1,140
Depreciation and Amortization	—	32,040	3,960	—	110,000
Total Budgeted Expenses	**$ 579,932**	**$ 558,214**	**$ 67,920**	**$ 1,816,512**	**$ 987,795**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ 213,120**	**$ 28,239**	**$ —**	**$ (18,740)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ 213,120**	**$ 28,239**	**$ —**	**$ (18,740)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Barbara Metropolitan Transit District	County Total	Santa Clara: Santa Clara Valley Transportation Authority	Santa Clara: Santa Clara Valley Transportation Authority - Specialized Service	Santa Clara: County Total
Budgeted Revenues					
Passenger Fares	$ 4,639,271	$ 6,200,149	$ 34,015,000	$ 3,096,969	$ 37,111,969
Special Transit Fares	2,672,008	3,432,243	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	32,625	—	—	—
Auxiliary Transportation Revenues	425,500	425,500	1,844,000	—	1,844,000
Non-Transportation Revenue	305,750	439,275	8,380,000	—	8,380,000
Property Tax Revenue	777,052	777,052	—	—	—
Sales Tax Revenue	—	—	359,062,000	—	359,062,000
Local Cash Grants					
General Operating Assistance	1,332,338	1,591,871	—	33,286,011	33,286,011
Local Transportation Fund (TDA)	7,357,514	11,686,356	84,829,000	—	84,829,000
Local Sales Tax	—	686,207	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	7,000	7,000	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	465,342	9,419,000	—	9,419,000
Other State Cash Grants	—	—	1,333,000	—	1,333,000
Federal Cash Grants					
FTA Section 5307	4,288,598	6,841,777	16,534,000	—	16,534,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	550,000	—	550,000
FTA Section 5310 and 5311	—	122,000	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 21,805,031**	**$ 32,707,397**	**$ 515,966,000**	**$ 36,382,980**	**$ 552,348,980**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 15,068,333	$ 17,574,923	$ 241,972,000	$ —	$ 241,972,000
Services	1,406,308	2,691,759	22,671,000	—	22,671,000
Materials and Supplies	3,966,094	5,701,928	32,852,000	—	32,852,000
Purchased Transportation	477,758	4,315,330	34,983,000	36,382,980	71,365,980
Other	886,538	1,774,964	27,662,000	—	27,662,000
Interest Expense	—	1,540	11,860,000	—	11,860,000
Depreciation and Amortization	3,200,000	4,147,164	55,424,000	—	55,424,000
Total Budgeted Expenses	**$ 25,005,031**	**$ 36,207,608**	**$ 427,424,000**	**$ 36,382,980**	**$ 463,806,980**
Budgeted Net Transit Income or (Loss)	**$ (3,200,000)**	**$ (3,500,211)**	**$ 88,542,000**	**$ —**	**$ 88,542,000**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (3,200,000)**	**$ (3,500,211)**	**$ 88,542,000**	**$ —**	**$ 88,542,000**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 22,000,000	$ —	$ 22,000,000
FTA Section 5307 Grants	3,421,085	4,676,152	6,000,000	—	6,000,000
Federal Other	—	408,298	—	—	—
Total Federal Capital Grants	**$ 3,421,085**	**$ 5,084,450**	**$ 28,000,000**	**$ —**	**$ 28,000,000**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 1,882,321	$ 2,127,210	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	104,000,000	—	104,000,000
Total State Capital Grants	**$ 1,882,321**	**$ 2,127,210**	**$ 104,000,000**	**$ —**	**$ 104,000,000**
Local Capital Provisions					
Transportation Development Act	$ —	$ 2,779,207	$ —	$ —	$ —
Other Local Provisions	3,176,175	3,176,175	22,600,000	—	22,600,000
Total Local Capital Grants	**$ 3,176,175**	**$ 5,955,382**	**$ 22,600,000**	**$ —**	**$ 22,600,000**
Non-Governmental Donations	—	213,000	—	—	—
Budgeted Total Capital Additions to Equity	**$ 8,479,581**	**$ 13,380,042**	**$ 154,600,000**	**$ —**	**$ 154,600,000**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Cruz				Shasta
	Santa Cruz - Specialized Service	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District - Specialized Service	County Total	Shasta County Senior Nutrition Programs, Inc.- Specialized Service
Budgeted Revenues					
Passenger Fares	$ —	$ 4,371,080	$ 248,907	$ 4,619,987	$ 20,000
Special Transit Fares	—	3,823,000	—	3,823,000	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	97,879	—	97,879	—
Non-Transportation Revenue	—	561,245	—	561,245	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	13,273,916	3,990,803	17,264,719	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	657,282	5,978,465	—	6,635,747	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	377,098
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	3,426,293	—	3,426,293	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	161,615	—	161,615	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	3,000,254	—	3,000,254	—
Total Budgeted Revenues	**$ 657,282**	**$ 34,693,747**	**$ 4,239,710**	**$ 39,590,739**	**$ 397,098**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 25,901,285	$ 3,441,784	$ 29,343,069	$ 253,211
Services	—	2,273,225	128,000	2,401,225	4,796
Materials and Supplies	—	4,378,677	381,325	4,760,002	75,600
Purchased Transportation	657,282	—	250,000	907,282	—
Other	—	2,140,560	38,601	2,179,161	63,491
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	**$ 657,282**	**$ 34,693,747**	**$ 4,239,710**	**$ 39,590,739**	**$ 397,098**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ 2,668,343	$ —	$ 2,668,343	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 2,668,343**	**$ —**	**$ 2,668,343**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 5,493,000	$ 3,140,804	$ 8,633,804	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	14,827,740	—	14,827,740	—
Total State Capital Grants	**$ —**	**$ 20,320,740**	**$ 3,140,804**	**$ 23,461,544**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	11,018,100	—	11,018,100	—
Total Local Capital Grants	**$ —**	**$ 11,018,100**	**$ —**	**$ 11,018,100**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 34,007,183**	**$ 3,140,804**	**$ 37,147,987**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Shasta — (continued)			Sierra	Siskiyou
	Redding Area Bus Authority	Redding Area Bus Authority - Specialized Service	County Total	Sierra County - Specialized Service	Siskiyou County
Budgeted Revenues					
Passenger Fares	$ 539,000	$ 215,000	$ 774,000	$ 5,160	$ 200,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	2,000
Auxiliary Transportation Revenues	28,000	—	28,000	—	—
Non-Transportation Revenue	38,000	—	38,000	—	238,210
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	85,000	—	85,000	—	—
Local Transportation Fund (TDA)	2,338,441	1,563,968	3,902,409	90,000	676,675
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	75,000	—	452,098	—	474,354
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	15,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	96,000	—	96,000	—	—
FTA Section 5310 and 5311	—	—	—	—	188,206
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 3,199,441**	**$ 1,778,968**	**$ 5,375,507**	**$ 110,160**	**$ 1,779,445**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ 253,211	$ —	$ 1,193,764
Services	339,848	188,660	533,304	—	—
Materials and Supplies	708,923	408,154	1,192,677	—	260,000
Purchased Transportation	1,834,810	1,022,540	2,857,350	91,100	—
Other	316,475	159,614	539,580	1,500	375,075
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	124,233
Total Budgeted Expenses	**$ 3,200,056**	**$ 1,778,968**	**$ 5,376,122**	**$ 92,600**	**$ 1,953,072**
Budgeted Net Transit Income or (Loss)	**$ (615)**	**$ —**	**$ (615)**	**$ 17,560**	**$ (173,627)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (615)**	**$ —**	**$ (615)**	**$ 17,560**	**$ (173,627)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Solano				
	Benicia	Dixon	Fairfield	Fairfield - Specialized Service	Rio Vista
Budgeted Revenues					
Passenger Fares	$ 73,255	$ 110,000	$ 1,897,067	$ 221,228	$ 6,500
Special Transit Fares	12,000	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	15,120	—	—	—	—
Non-Transportation Revenue	61,800	225	271,261	12,000	3,600
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	973,563	494,000	6,318,376	1,936,106	387,794
Local Sales Tax	25,000	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	135,000	25,000	—	—	—
Other State Cash Grants	—	—	831,784	—	—
Federal Cash Grants					
FTA Section 5307	591,730	—	2,458,562	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	10,000	—	—	—	—
FTA Section 5310 and 5311	—	60,000	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,897,468**	**$ 689,225**	**$ 11,777,050**	**$ 2,169,334**	**$ 397,894**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 84,430	$ 513,926	$ 465,756	$ 311,135	$ 21,648
Services	93,485	40,000	1,473,094	901,286	—
Materials and Supplies	212,810	95,000	1,867,341	193,659	41,500
Purchased Transportation	462,065	—	3,602,441	711,204	65,000
Other	3,380	11,500	747,669	52,050	269,746
Interest Expense	50,000	—	—	—	—
Depreciation and Amortization	—	75,000	—	—	—
Total Budgeted Expenses	**$ 906,170**	**$ 735,426**	**$ 8,156,301**	**$ 2,169,334**	**$ 397,894**
Budgeted Net Transit Income or (Loss)	**$ 991,298**	**$ (46,201)**	**$ 3,620,749**	**$ —**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 991,298**	**$ (46,201)**	**$ 3,620,749**	**$ —**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

Solano — (continued)

	Vacaville	Vacaville - Specialized Service	Vallejo	Vallejo - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ 227,656	$ 80,823	$ 13,253,000	$ 218,000	$ 16,087,529
Special Transit Fares	—	—	—	—	12,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	15,016	—	542,500	—	572,636
Non-Transportation Revenue	—	—	—	—	348,886
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	594,009	289,468	4,099,480	767,227	15,860,023
Local Sales Tax	—	—	—	—	25,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	1,564,576	95,000	1,819,576
Other State Cash Grants	—	—	5,683,548	—	6,515,332
Federal Cash Grants					
FTA Section 5307	700,095	233,365	1,263,208	667,254	5,914,214
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	10,000
FTA Section 5310 and 5311	—	—	198,953	—	258,953
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,536,776**	**$ 603,656**	**$ 26,605,265**	**$ 1,747,481**	**$ 47,424,149**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 128,513	$ 130,605	$ 605,234	$ 62,672	$ 2,323,919
Services	246,085	82,395	1,081,226	53,649	3,971,220
Materials and Supplies	208,369	37,803	10,096,260	61,370	12,814,112
Purchased Transportation	865,803	318,974	14,047,351	1,556,785	21,629,623
Other	78,915	29,419	695,367	4,739	1,892,785
Interest Expense	9,091	4,457	79,827	8,266	151,641
Depreciation and Amortization	—	—	—	—	75,000
Total Budgeted Expenses	**$ 1,536,776**	**$ 603,653**	**$ 26,605,265**	**$ 1,747,481**	**$ 42,858,300**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ 3**	**$ —**	**$ —**	**$ 4,565,849**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ 3**	**$ —**	**$ —**	**$ 4,565,849**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Sonoma County	Sonoma County - Specialized Service	Healdsburg	Petaluma	Petaluma - Specialized Service
Budgeted Revenues					
Passenger Fares	$ 1,825,200	$ 126,000	$ 22,100	$ 244,495	$ 49,613
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	70,000	—	—	—	—
Non-Transportation Revenue	163,917	—	5,000	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	7,787,478	98,350	218,675	1,135,623	(28,024)
Local Sales Tax	796,836	265,612	50,000	237,399	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	283,286	2,006,262	—	—	556,023
Other State Cash Grants	277,375	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	271,884	—	—	—	—
FTA Section 5310 and 5311	136,856	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 11,612,832**	**$ 2,496,224**	**$ 295,775**	**$ 1,617,517**	**$ 577,612**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 887,829	$ —	$ 230,825	$ 127,046	$ 22,500
Services	1,372,215	208,796	61,500	—	—
Materials and Supplies	1,928,454	412,500	—	265,462	—
Purchased Transportation	7,041,572	1,708,154	—	757,649	514,800
Other	382,762	166,774	3,450	467,361	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	2,401,000	225,000	—	—	—
Total Budgeted Expenses	**$ 14,013,832**	**$ 2,721,224**	**$ 295,775**	**$ 1,617,518**	**$ 537,300**
Budgeted Net Transit Income or (Loss)	**$ (2,401,000)**	**$ (225,000)**	**$ —**	**$ (1)**	**$ 40,312**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (2,401,000)**	**$ (225,000)**	**$ —**	**$ (1)**	**$ 40,312**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ 6,421,972	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	3,656,439	—	—	—	—
Federal Other	123,600	621,000	—	—	—
Total Federal Capital Grants	**$ 10,202,011**	**$ 621,000**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ 1,439,773	$ 195,250	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	2,769,930	—	—	—	—
Total State Capital Grants	**$ 4,209,703**	**$ 195,250**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 957,138	$ 339	$ —	$ —	$ —
Other Local Provisions	504,234	—	—	—	—
Total Local Capital Grants	**$ 1,461,372**	**$ 339**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 15,873,086**	**$ 816,589**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Sonoma — (continued) Santa Rosa	Santa Rosa - Specialized Service	County Total	Stanislaus County	Ceres
Budgeted Revenues					
Passenger Fares	$ 1,678,863	$ —	$ 3,946,271	$ 388,918	$ 138,497
Special Transit Fares	64,000	—	64,000	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	70,000	—	—
Non-Transportation Revenue	11,000	—	179,917	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	125,495
Local Transportation Fund (TDA)	4,747,547	—	13,959,649	2,756,114	1,253,002
Local Sales Tax	660,000	—	2,009,847	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	1,460,210	1,046,029	5,351,810	32,341	—
Other State Cash Grants	—	—	277,375	—	—
Federal Cash Grants					
FTA Section 5307	1,861,667	—	1,861,667	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	271,884	—	—
FTA Section 5310 and 5311	—	—	136,856	1,317,768	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 10,483,287**	**$ 1,046,029**	**$ 28,129,276**	**$ 4,495,141**	**$ 1,516,994**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 6,039,626	$ 84,700	$ 7,392,526	$ 358,540	$ 31,153
Services	2,783,101	54,200	4,479,812	447,050	82,818
Materials and Supplies	1,135,976	29,240	3,771,632	187,930	145,593
Purchased Transportation	—	888,000	10,910,175	2,952,474	1,248,500
Other	325,215	33,511	1,379,073	78,943	793
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	2,626,000	250,000	—
Total Budgeted Expenses	**$ 10,283,918**	**$ 1,089,651**	**$ 30,559,218**	**$ 4,274,937**	**$ 1,508,857**
Budgeted Net Transit Income or (Loss)	**$ 199,369**	**$ (43,622)**	**$ (2,429,942)**	**$ 220,204**	**$ 8,137**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 199,369**	**$ (43,622)**	**$ (2,429,942)**	**$ 220,204**	**$ 8,137**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 6,421,972	$ —	$ —
FTA Section 5307 Grants	1,814,631	—	5,471,070	—	—
Federal Other	—	—	744,600	—	—
Total Federal Capital Grants	**$ 1,814,631**	**$ —**	**$ 12,637,642**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 1,635,023	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	200,000	—	2,969,930	—	—
Total State Capital Grants	**$ 200,000**	**$ —**	**$ 4,604,953**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 2,158,139	$ —	$ 3,115,616	$ —	$ —
Other Local Provisions	—	—	504,234	—	—
Total Local Capital Grants	**$ 2,158,139**	**$ —**	**$ 3,619,850**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 4,172,770**	**$ —**	**$ 20,862,445**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Stanislaus — (continued) Modesto	Turlock	Riverbank-Oakdale Transit Authority	County Total	Sutter Yuba Sutter Transit Authority
Budgeted Revenues					
Passenger Fares	$ 2,550,503	$ 175,184	$ 110,000	$ 3,363,102	$ 1,117,900
Special Transit Fares	—	—	—	—	30,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	160,000	—	—	160,000	32,500
Non-Transportation Revenue	116,366	—	525	116,891	94,200
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	125,495	—
Local Transportation Fund (TDA)	2,725,206	534,000	1,495,215	8,763,537	2,096,900
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	5,483,008	—	—	5,515,349	52,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	2,672,110	500,000	—	3,172,110	1,400,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	140,000
FTA Section 5310 and 5311	—	—	—	1,317,768	185,200
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 13,707,193**	**$ 1,209,184**	**$ 1,605,740**	**$ 22,534,252**	**$ 5,148,700**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 1,509,255	$ 117,719	$ 26,000	$ 2,042,667	$ 300,900
Services	1,175,836	256,405	120,800	2,082,909	158,000
Materials and Supplies	1,896,013	355,300	143,925	2,728,761	864,300
Purchased Transportation	8,775,351	827,471	1,220,000	15,023,796	3,518,000
Other	261,382	142,010	56,000	539,128	307,500
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	160,000	410,000	—
Total Budgeted Expenses	**$ 13,617,837**	**$ 1,698,905**	**$ 1,726,725**	**$ 22,827,261**	**$ 5,148,700**
Budgeted Net Transit Income or (Loss)	**$ 89,356**	**$ (489,721)**	**$ (120,985)**	**$ (293,009)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 89,356**	**$ (489,721)**	**$ (120,985)**	**$ (293,009)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	120,000	1,443,559	—	1,563,559	2,259,752
Federal Other	—	—	—	—	3,291,472
Total Federal Capital Grants	**$ 120,000**	**$ 1,443,559**	**$ —**	**$ 1,563,559**	**$ 5,551,224**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ 15,567	$ —	$ 15,567	$ 2,597,297
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	999,032	922,975	—	1,922,007	1,638,440
Total State Capital Grants	**$ 999,032**	**$ 938,542**	**$ —**	**$ 1,937,574**	**$ 4,235,737**
Local Capital Provisions					
Transportation Development Act	$ 33,600	$ 594,534	$ —	$ 628,134	$ —
Other Local Provisions	—	—	—	—	87,306
Total Local Capital Grants	**$ 33,600**	**$ 594,534**	**$ —**	**$ 628,134**	**$ 87,306**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 1,152,632**	**$ 2,976,635**	**$ —**	**$ 4,129,267**	**$ 9,874,267**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Tehama			Trinity	Tulare
	Tehama County	Tehama County - Specialized Service	County Total	Trinity County	Tulare County
Budgeted Revenues					
Passenger Fares	$ 50,900	$ 22,000	$ 72,900	$ 20,000	$ 130,000
Special Transit Fares	—	—	—	—	2,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	41,500	—	41,500	18,978	15,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	353,128	262,815	615,943	298,960	1,217,303
Local Sales Tax	—	—	—	—	415,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	353,131	—	353,131	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	268,423	—	268,423	55,322	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,067,082**	**$ 284,815**	**$ 1,351,897**	**$ 393,260**	**$ 1,779,303**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ —	$ —	$ 192,471	$ —
Services	47,440	2,000	49,440	127,525	121,822
Materials and Supplies	114,800	47,200	162,000	52,000	2,217,663
Purchased Transportation	843,800	234,300	1,078,100	—	15,000
Other	61,042	1,315	62,357	21,264	176,173
Interest Expense	—	—	—	—	—
Depreciation and Amortization	104,077	31,614	135,691	—	46,560
Total Budgeted Expenses	**$ 1,171,159**	**$ 316,429**	**$ 1,487,588**	**$ 393,260**	**$ 2,577,218**
Budgeted Net Transit Income or (Loss)	**$ (104,077)**	**$ (31,614)**	**$ (135,691)**	**$ —**	**$ (797,915)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (104,077)**	**$ (31,614)**	**$ (135,691)**	**$ —**	**$ (797,915)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	99,840	—	99,840	—	—
Total Federal Capital Grants	**$ 99,840**	**$ —**	**$ 99,840**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	543,117	—	543,117	—	—
Total State Capital Grants	**$ 543,117**	**$ —**	**$ 543,117**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ 32,032	$ —	$ 32,032	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ 32,032**	**$ —**	**$ 32,032**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 674,989**	**$ —**	**$ 674,989**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

Tulare — (continued)

	Dinuba	Exeter	Porterville	Tulare	Visalia
Budgeted Revenues					
Passenger Fares	$ 20,000	$ 17,000	$ 290,000	$ 253,000	$ 1,000,000
Special Transit Fares	—	—	—	—	120,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	180,000
Non-Transportation Revenue	—	—	34,500	111,890	332,050
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	40,000	—	—
Local Transportation Fund (TDA)	140,513	75,000	1,000,000	1,740,000	2,222,870
Local Sales Tax	100,000	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	140,513	—	400,000	310,000	800,000
Other State Cash Grants	123,447	—	—	200,000	—
Federal Cash Grants					
FTA Section 5307	—	—	1,671,259	—	2,028,450
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	780,000
FTA Section 5310 and 5311	122,732	—	—	297,000	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 647,205**	**$ 92,000**	**$ 3,435,759**	**$ 2,911,890**	**$ 7,463,370**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 84,355	$ 1,098,872	$ 81,120	$ 464,020
Services	—	—	142,000	—	1,535,190
Materials and Supplies	—	14,700	565,000	—	1,262,600
Purchased Transportation	338,416	—	—	—	3,800,000
Other	45,259	2,445	230,700	2,450,130	401,560
Interest Expense	—	—	—	32,400	—
Depreciation and Amortization	265,000	—	—	256,970	—
Total Budgeted Expenses	**$ 648,675**	**$ 101,500**	**$ 2,036,572**	**$ 2,820,620**	**$ 7,463,370**
Budgeted Net Transit Income or (Loss)	**$ (1,470)**	**$ (9,500)**	**$ 1,399,187**	**$ 91,270**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (1,470)**	**$ (9,500)**	**$ 1,399,187**	**$ 91,270**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	—	—	—	755,000
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 755,000**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ 70,000
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 70,000**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ —**	**$ —**	**$ —**	**$ 825,000**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Tulare — (continued)		Tuolumne		
	Woodlake	County Total	Tuolumne County	Tuolumne County - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ 13,000	$ 1,723,000	$ 108,301	$ 104,911	$ 213,212
Special Transit Fares	—	122,000	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	4,545	—	4,545
Auxiliary Transportation Revenues	—	180,000	—	—	—
Non-Transportation Revenue	3,000	496,440	344,789	6,000	350,789
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	40,000	—	—	—
Local Transportation Fund (TDA)	45,000	6,440,686	649,009	432,673	1,081,682
Local Sales Tax	—	515,000	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	10,000	1,660,513	135,428	90,285	225,713
Other State Cash Grants	58,000	381,447	—	—	—
Federal Cash Grants					
FTA Section 5307	—	3,699,709	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	780,000	—	—	—
FTA Section 5310 and 5311	200,000	619,732	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 329,000**	**$ 16,658,527**	**$ 1,242,072**	**$ 633,869**	**$ 1,875,941**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 72,590	$ 1,800,957	$ 276,786	$ 184,524	$ 461,310
Services	—	1,799,012	—	—	—
Materials and Supplies	48,100	4,108,063	130,826	—	130,826
Purchased Transportation	—	4,153,416	767,833	622,904	1,390,737
Other	5,950	3,312,217	121,087	80,725	201,812
Interest Expense	—	32,400	—	—	—
Depreciation and Amortization	—	568,530	—	—	—
Total Budgeted Expenses	**$ 126,640**	**$ 15,774,595**	**$ 1,296,532**	**$ 888,153**	**$ 2,184,685**
Budgeted Net Transit Income or (Loss)	**$ 202,360**	**$ 883,932**	**$ (54,460)**	**$ (254,284)**	**$ (308,744)**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ 202,360**	**$ 883,932**	**$ (54,460)**	**$ (254,284)**	**$ (308,744)**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	755,000	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 755,000**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ 70,000	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ 70,000**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 825,000**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Ventura County	Camarillo	Moorpark	Ojai	Simi Valley
Budgeted Revenues					
Passenger Fares	$ 33,000	$ 106,000	$ 60,000	$ 40,000	$ 429,700
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	27,600	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	5,000	2,500	6,963	3,100	186,130
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	600,000	—	226,619	1,909,701
Local Transportation Fund (TDA)	255,000	—	603,379	107,025	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	464,000	172,400	—	1,776,706
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	325,545	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 293,000**	**$ 1,172,500**	**$ 842,742**	**$ 729,889**	**$ 4,302,237**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ —	$ 87,956	$ 120,695	$ 413,810	$ 2,082,215
Services	—	80,990	447,220	—	587,503
Materials and Supplies	—	102,000	750	122,625	507,711
Purchased Transportation	293,000	950,000	—	—	—
Other	—	1,653	150,157	231,098	808,203
Interest Expense	—	—	—	15,000	—
Depreciation and Amortization	—	—	—	41,950	—
Total Budgeted Expenses	**$ 293,000**	**$ 1,222,599**	**$ 718,822**	**$ 824,483**	**$ 3,985,632**
Budgeted Net Transit Income or (Loss)	**$ —**	**$ (50,099)**	**$ 123,920**	**$ (94,594)**	**$ 316,605**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ —**	**$ (50,099)**	**$ 123,920**	**$ (94,594)**	**$ 316,605**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	—	160,000	—	—	1,114,133
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ —**	**$ 160,000**	**$ —**	**$ —**	**$ 1,114,133**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	90,954
Total State Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ 90,954**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ —**	**$ 160,000**	**$ —**	**$ —**	**$ 1,205,087**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Ventura — (continued) Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	Gold Coast Transit	Ventura County Transportation Commission
Budgeted Revenues					
Passenger Fares	$ 106,000	$ 115,000	$ 90,000	$ 2,908,900	$ 838,000
Special Transit Fares	—	—	—	335,000	10,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	75,000	—
Non-Transportation Revenue	12,870	1,000	—	62,000	1,115,719
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	940,599	—	—	—	—
Local Transportation Fund (TDA)	—	1,432,662	906,648	8,749,066	1,819,045
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	183,960	27,350	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	327,424	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	875,094	—	—	3,834,410	3,206,782
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	172,832	144,000	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 1,934,563**	**$ 1,905,454**	**$ 1,167,998**	**$ 16,291,800**	**$ 6,989,546**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 1,632,185	$ 55,554	$ 43,298	$ 10,326,000	$ —
Services	94,697	160,290	62,600	688,000	—
Materials and Supplies	153,089	403,200	1,700	2,123,100	—
Purchased Transportation	—	785,000	1,092,456	2,043,500	6,954,546
Other	371,197	16,100	2,100	1,075,200	35,000
Interest Expense	—	—	—	36,000	—
Depreciation and Amortization	—	—	—	2,181,877	—
Total Budgeted Expenses	**$ 2,251,168**	**$ 1,420,144**	**$ 1,202,154**	**$ 18,473,677**	**$ 6,989,546**
Budgeted Net Transit Income or (Loss)	**$ (316,605)**	**$ 485,310**	**$ (34,156)**	**$ (2,181,877)**	**$ —**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (316,605)**	**$ 485,310**	**$ (34,156)**	**$ (2,181,877)**	**$ —**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ —	$ —	$ —
FTA Section 5307 Grants	940,813	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	**$ 940,813**	**$ —**	**$ —**	**$ —**	**$ —**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ —	$ —	$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	76,804	—	—	—	—
Total State Capital Grants	**$ 76,804**	**$ —**	**$ —**	**$ —**	**$ —**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ —	$ —	$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 1,017,617**	**$ —**	**$ —**	**$ —**	**$ —**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	Ventura — (continued) County Total	Yolo Davis	Yolo County Transportation District	Yolo County Transportation District - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	$ 4,726,600	$ 2,330,540	$ 2,034,050	$ 30,675	$ 4,395,265
Special Transit Fares	345,000	—	33,187	6,000	39,187
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	27,600	—	—	—	—
Auxiliary Transportation Revenues	75,000	102,600	48,000	—	150,600
Non-Transportation Revenue	1,395,282	45,000	115,574	60,000	220,574
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	3,676,919	—	—	—	—
Local Transportation Fund (TDA)	13,872,825	830,075	4,394,127	1,033,436	6,257,638
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	211,310	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	327,424	—	921,891	—	921,891
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	10,329,392	1,320,000	1,063,375	281,400	2,664,775
Special Demonstration Project	—	—	242,000	42,500	284,500
Other Financial Assistance	316,832	—	1,469,483	188,961	1,658,444
FTA Section 5310 and 5311	325,545	—	303,641	—	303,641
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	**$ 35,629,729**	**$ 4,628,215**	**$ 10,625,328**	**$ 1,642,972**	**$ 16,896,515**
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	$ 14,761,713	$ 2,994,868	$ 953,642	$ 155,244	$ 4,103,754
Services	2,121,300	46,475	1,185,775	193,033	1,425,283
Materials and Supplies	3,414,175	804,575	1,664,580	223,135	2,692,290
Purchased Transportation	12,118,502	126,000	5,964,891	934,852	7,025,743
Other	2,690,708	366,012	856,441	136,708	1,359,161
Interest Expense	51,000	—	—	—	—
Depreciation and Amortization	2,223,827	—	—	—	—
Total Budgeted Expenses	**$ 37,381,225**	**$ 4,337,930**	**$ 10,625,329**	**$ 1,642,972**	**$ 16,606,231**
Budgeted Net Transit Income or (Loss)	**$ (1,751,496)**	**$ 290,285**	**$ (1)**	**$ —**	**$ 290,284**
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	**$ (1,751,496)**	**$ 290,285**	**$ (1)**	**$ —**	**$ 290,284**
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	$ —	$ —	$ 1,438,794	$ —	$ 1,438,794
FTA Section 5307 Grants	2,214,946	—	2,252,026	—	2,252,026
Federal Other	—	—	—	72,000	72,000
Total Federal Capital Grants	**$ 2,214,946**	**$ —**	**$ 3,690,820**	**$ 72,000**	**$ 3,762,820**
State Capital Grants and Subventions					
State Transit Assistance Fund	$ —	$ —	$ 1,759,640	$ 18,000	$ 1,777,640
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	167,758	—	—	90,000	90,000
Total State Capital Grants	**$ 167,758**	**$ —**	**$ 1,759,640**	**$ 108,000**	**$ 1,867,640**
Local Capital Provisions					
Transportation Development Act	$ —	$ —	$ 386,784	$ —	$ 386,784
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	**$ —**	**$ —**	**$ 386,784**	**$ —**	**$ 386,784**
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	**$ 2,382,704**	**$ —**	**$ 5,837,244**	**$ 180,000**	**$ 6,017,244**

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Budgeted Statement of Revenues, Expenses

	State Total
Budgeted Revenues	
Passenger Fares	$ 1,433,091,667
Special Transit Fares	37,238,259
School Bus Service Revenue	922,270
Freight Tariffs	—
Charter Service Revenue	1,199,428
Auxiliary Transportation Revenues	104,639,683
Non-Transportation Revenue	152,135,597
Property Tax Revenue	162,386,735
Sales Tax Revenue	649,005,900
Local Cash Grants	
General Operating Assistance	595,281,674
Local Transportation Fund (TDA)	1,108,217,248
Local Sales Tax	1,034,983,361
Local Special Fare Assistance	4,361,959
State Cash Grants	
Homeowners Property Tax Relief	595,600
State Article XIX Guideway	—
T. P. and D. Guideway Funds	31,912,923
State Transit Assistance	403,722,925
Other State Cash Grants	155,637,572
Federal Cash Grants	
FTA Section 5307	424,742,932
Special Demonstration Project	1,302,772
Other Financial Assistance	336,943,398
FTA Section 5310 and 5311	18,222,287
Contributed Services	—
Subsidy-Other Sectors of Operations	3,934,372
Total Budgeted Revenues	**$ 6,660,478,562**
Budgeted Expenses	
Salaries, Wages and Fringe Benefits	$ 3,168,995,113
Services	782,367,173
Materials and Supplies	653,681,666
Purchased Transportation	906,069,297
Other	(94,711,576)
Interest Expense	256,822,516
Depreciation and Amortization	374,985,691
Total Budgeted Expenses	**$ 6,048,209,880**
Budgeted Net Transit Income or (Loss)	**$ 612,268,681**
Gain (Loss) Disposal of Fixed Assets	1,200
Income From Other Activities	52,000,000
Total Budget Operator Income or (Loss)	**$ 664,269,881**
Budgeted Capital Additions	
Federal Capital Grants	
FTA Section 5309 Grants	$ 325,268,402
FTA Section 5307 Grants	571,811,376
Federal Other	75,488,773
Total Federal Capital Grants	**$ 972,568,551**
State Capital Grants and Subventions	
State Transit Assistance Fund	$ 98,419,040
T. P. and D. Guideway	—
State Article XIX Guideway	—
General Fund and Other Provisions	676,862,811
Total State Capital Grants	**$ 775,281,851**
Local Capital Provisions	
Transportation Development Act	$ 129,759,254
Other Local Provisions	620,395,089
Total Local Capital Grants	**$ 750,154,343**
Non-Governmental Donations	5,111,280
Budgeted Total Capital Additions to Equity	**$ 2,503,116,025**

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Alameda County								
Alameda - Specialized Service	—	—	—	6,861	123,590	0.0	0.0	5.6
Albany - Specialized Service	—	—	—	—	29,035	0.0	0.0	0.0
Emeryville - Specialized Service	—	—	—	—	29,172	0.0	0.0	0.0
Hayward - Specialized Service	—	—	—	—	893,376	0.0	0.0	0.0
Pleasanton - Specialized Service	—	—	—	43,130	549,522	0.0	0.0	7.8
Union City	349,409	2,638,182	375,830	—	—	13.2	27.5	0.0
Union City - Specialized Service	—	—	—	35,104	569,254	0.0	0.0	6.2
Capitol Corridor Joint Powers Authority	1,386,674	28,945,697	—	—	—	4.8	4.8	0.0
Livermore-Amador Valley Transit Authority	2,245,507	12,248,947	1,139,382	—	—	18.3	27.6	0.0
Livermore-Amador Valley Transit Authority - Specialized Service	—	—	—	194,484	2,218,790	0.0	0.0	8.8
Alameda-Contra Costa Transit District	57,765,239	311,762,524	145,278,869	—	—	18.5	65.1	0.0
San Francisco Bay Area Rapid Transit District	308,852,291	602,233,033	290,126,348	—	—	51.3	99.5	0.0
San Francisco Bay Area Rapid Transit District - Specialized Service	—	—	—	604,580	8,832,274	0.0	0.0	6.8
Amador County								
Amador Regional Transit System	269,517	1,218,780	—	—	—	22.1	22.1	0.0
Butte County								
Gridley - Specialized Service	—	—	—	5,165	98,427	0.0	0.0	5.2
Butte Regional Transit	854,349	4,448,505	—	—	—	19.2	19.2	0.0
Butte Regional Transit - Specialized Service	—	—	—	221,455	2,238,686	0.0	0.0	9.9
Calaveras County								
Calaveras County	77,509	1,008,899	9,184	—	—	7.7	8.6	0.0
Colusa County								
Colusa County	74,291	511,330	2,942	—	—	14.5	15.1	0.0
Contra Costa County								
Central Contra Costa Transit Authority	4,736,675	27,285,065	3,090,972	—	—	17.4	28.7	0.0
Central Contra Costa Transit Authority - Specialized Service	—	—	—	485,489	4,924,832	0.0	0.0	9.9
Delta Ferry Authority	14,875	211,977	202,300	—	—	7.0	102.5	0.0
Eastern Contra Costa County Transit Authority	2,286,168	16,436,246	918,714	—	—	13.9	19.5	0.0
Eastern Contra Costa County Transit Authority - Specialized Service	—	—	—	341,588	3,043,220	0.0	0.0	11.2
Western Contra Costa County Transit Authority	1,620,071	7,122,167	3,156,106	—	—	22.7	67.1	0.0
County Service Area M-1	—	28,773	29,339	—	—	0.0	102.0	0.0
Del Norte County								
Redwood Coast Transit Authority	131,000	954,390	—	—	—	13.7	13.7	0.0
El Dorado County								
El Dorado County	50,841	582,971	—	—	—	8.7	8.7	0.0
South Lake Tahoe	270,200	1,079,563	—	—	—	25.0	25.0	0.0
El Dorado County Transit Authority	1,114,228	5,373,371	46,780	—	—	20.7	21.6	0.0
Tahoe Transportation District	—	238,970	243,000	—	—	0.0	101.7	0.0
Fresno County								
Clovis	109,902	1,693,665	568,857	—	—	6.5	40.1	0.0
Clovis - Specialized Service	—	—	—	78,801	1,500,571	0.0	0.0	5.3
Fresno	8,850,097	37,748,305	5,933,472	—	—	23.4	39.2	0.0
Fresno - Specialized Service	—	—	—	145,253	5,725,418	0.0	0.0	2.5

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Fresno County — (continued)								
Fresno County Economic Opportunities Commission - Specialized Service	—	—	—	5,491,475	6,074,541	0.0	0.0	90.4
Fresno County Rural Transit Agency	516,257	4,073,583	524,875	—	—	12.7	25.6	0.0
Glenn County								
Glenn County	79,263	509,690	—	—	—	15.6	15.6	0.0
Glenn County - Specialized Service	—	—	—	44,805	411,198	0.0	0.0	10.9
Humboldt County								
Arcata	193,570	787,582	1,210	—	—	24.6	24.7	0.0
Blue Lake	—	31,375	—	—	—	0.0	0.0	0.0
Eureka	218,376	1,213,285	322,105	—	—	18.0	44.5	0.0
Eureka - Specialized Service	—	—	—	85,946	619,696	0.0	0.0	13.9
Fortuna - Specialized Service	—	—	—	11,988	107,028	0.0	0.0	11.2
Humboldt Community Access and Resource Center CTSA - Specialized Service	—	—	—	36,585	83,710	0.0	0.0	43.7
Humboldt Transit Authority	772,820	1,976,756	88,315	—	—	39.1	43.6	0.0
Humboldt Transit Authority - Specialized Service	—	—	—	27,432	173,818	0.0	0.0	15.8
Imperial County								
Imperial County	503,255	5,102,121	—	—	—	9.9	9.9	0.0
Brawley	27,156	189,317	—	—	—	14.3	14.3	0.0
Calexico - Specialized Service	—	—	—	33,139	359,575	0.0	0.0	9.2
El Centro	31,911	227,407	—	—	—	14.0	14.0	0.0
Imperial	17,458	99,738	71,302	—	—	17.5	89.0	0.0
Kern County								
Kern County	756,545	5,691,544	—	—	—	13.3	13.3	0.0
Arvin	57,539	468,743	—	—	—	12.3	12.3	0.0
California City	22,277	203,211	—	—	—	11.0	11.0	0.0
Delano	58,778	1,219,507	69,544	—	—	4.8	10.5	0.0
Ridgecrest	48,207	878,597	202,099	—	—	5.5	28.5	0.0
Shafter	31,847	216,570	10,963	—	—	14.7	19.8	0.0
Taft	73,276	552,524	295,447	—	—	13.3	66.7	0.0
Tehachapi	4,671	121,144	—	—	—	3.9	3.9	0.0
Wasco	27,298	310,757	—	—	—	8.8	8.8	0.0
North of the River Recreation and Park District CTSA - Specialized Service	—	—	—	83,195	737,485	0.0	0.0	11.3
Golden Empire Transit District	4,413,165	19,509,996	—	—	—	22.6	22.6	0.0
Golden Empire Transit District - Specialized Service	—	—	—	97,002	1,164,306	0.0	0.0	8.3
Kings County								
Corcoran	75,955	683,048	—	—	—	11.1	11.1	0.0
Kings County Area Public Transit Agency	552,076	3,650,497	4,025,146	—	—	15.1	125.4	0.0
Lake County								
Lake Transit Authority	322,458	2,158,258	23,845	—	—	14.9	16.0	0.0
Lassen County								
Lassen County	198,705	994,215	—	—	—	20.0	20.0	0.0
Los Angeles County								
Los Angeles County	2,712,991	18,115,383	17,132,825	—	—	15.0	109.6	0.0
Los Angeles County - Specialized Service	—	—	—	54,889	2,844,499	0.0	0.0	1.9
Arcadia	67,825	1,315,788	1,247,963	—	—	5.2	100.0	0.0

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Los Angeles County — (continued)								
Claremont	45,880	420,510	259,842	—	—	10.9	72.7	0.0
Commerce	—	2,091,546	1,625,407	—	—	0.0	77.7	0.0
Commerce - Specialized Service	—	—	—	—	459,311	0.0	0.0	0.0
Culver City	2,881,323	15,337,052	4,446,070	—	—	18.8	47.8	0.0
Downey	65,784	1,150,601	1,084,817	—	—	5.7	100.0	0.0
Downey - Specialized Service	—	—	—	7,237	1,562,313	0.0	0.0	0.5
Gardena	2,321,083	11,231,033	4,326,358	—	—	20.7	59.2	0.0
Gardena - Specialized Service	—	—	—	15,388	797,982	0.0	0.0	1.9
Glendora - Specialized Service	—	—	—	23,901	1,077,557	0.0	0.0	2.2
Hermosa Beach Specialized Service	—	—	—	4,683	39,982	0.0	0.0	11.7
La Mirada	890	955,165	831,454	—	—	0.1	87.1	0.0
Los Angeles	7,937,280	54,932,220	46,590,219	—	—	14.4	99.3	0.0
Los Angeles - Specialized Service	—	—	—	1,145,275	15,719,645	0.0	0.0	7.3
Manhattan Beach - Specialized Service	—	—	—	4,049	738,547	0.0	0.0	0.5
Montebello	5,678,290	25,780,432	12,126,513	—	—	22.0	69.1	0.0
Norwalk	1,106,317	12,119,348	4,183,652	—	—	9.1	43.6	0.0
Norwalk - Specialized Service	—	—	—	6,634	940,830	0.0	0.0	0.7
Redondo Beach	198,613	2,129,831	1,667,326	—	—	9.3	87.6	0.0
Santa Clarita	3,738,755	15,875,006	13,820,129	—	—	23.6	110.6	0.0
Santa Clarita - Specialized Service	—	—	—	33,658	3,026,194	0.0	0.0	1.1
Santa Monica	10,910,965	49,823,385	14,989,025	—	—	21.9	52.0	0.0
Santa Monica - Specialized Service	—	—	—	68	565,006	0.0	0.0	0.0
Torrance	2,538,327	19,287,635	8,221,166	—	—	13.2	55.8	0.0
Torrance - Specialized Service	—	—	—	133,214	921,164	0.0	0.0	14.5
Long Beach Public Transportation Company	14,712,964	68,164,960	26,847,221	—	—	21.6	61.0	0.0
Long Beach Public Transportation Company - Specialized Service	—	—	—	76,846	1,215,798	0.0	0.0	6.3
Antelope Valley Transit Authority	4,594,766	15,084,290	3,820,307	—	—	30.5	55.8	0.0
Foothill Transit Zone	17,909,497	69,044,825	21,109,963	—	—	25.9	56.5	0.0
Palos Verdes Peninsula Transportation Authority	341,298	1,551,841	1,527,721	—	—	22.0	120.4	0.0
Palos Verdes Peninsula Transportation Authority - Specialized Service	—	—	—	52,605	163,812	0.0	0.0	32.1
Pomona Valley Transportation Authority	79,990	1,188,747	601,636	—	—	6.7	57.3	0.0
Pomona Valley Transportation Authority - Specialized Service	—	—	—	71,189	2,139,683	0.0	0.0	3.3
Southern California Regional Rail Authority	69,891,659	128,971,729	59,970,669	—	—	54.2	100.7	0.0
Los Angeles County Metropolitan Transportation Authority	336,959,608	1,334,182,106	419,643,159	—	—	25.3	56.7	0.0
Madera County								
Chowchilla	19,995	249,171	—	—	—	8.0	8.0	0.0
Madera	145,394	1,251,712	—	—	—	11.6	11.6	0.0
Marin County								
Marin County Transit District - Specialized Service	—	—	—	202,554	20,478,435	0.0	0.0	1.0
Sonoma-Marin Area Rail Transit District	—	1,855,429	1,585,547	—	—	0.0	85.5	0.0
Mariposa County								
Mariposa County	15,122	223,471	—	—	—	6.8	6.8	0.0
Mendocino County								
Mendocino Transit Authority	565,325	3,492,994	154,303	—	—	16.2	20.6	0.0

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Mendocino County — (continued)								
Mendocino Transit Authority - Specialized Service	—	—	—	96,069	597,507	0.0	0.0	16.1
North Coast Railroad Authority	—	17,965,043	1,201,500	—	—	0.0	6.7	0.0
Merced County								
Merced County	722,002	5,362,917	66,664	—	—	13.5	14.7	0.0
Merced County - Specialized Service	—	—	—	442,517	3,286,946	0.0	0.0	13.5
Modoc County								
Modoc Transportation Agency - Specialized Service	—	—	—	62,469	315,147	0.0	0.0	19.8
Mono County								
Eastern Sierra Transit Authority	352,636	3,155,868	417,949	—	—	11.2	24.4	0.0
Monterey County								
Greenfield	9,759	90,295	8,936	—	—	10.8	20.7	0.0
King City	9,151	96,558	19,000	—	—	9.5	29.2	0.0
Soledad	15,301	117,714	98,740	—	—	13.0	96.9	0.0
Monterey-Salinas Transit	6,639,087	23,417,260	171,153	—	—	28.4	29.1	0.0
Monterey-Salinas Transit - Specialized Service	—	—	—	220,918	1,883,246	0.0	0.0	11.7
Napa County								
Napa County Transportation Agency	695,264	5,156,353	—	—	—	13.5	13.5	0.0
Napa County Transportation Agency - Specialized Service	—	—	—	224,777	1,408,029	0.0	0.0	16.0
Nevada County								
Nevada County	269,873	2,573,350	124,354	—	—	10.5	15.3	0.0
Nevada County - Specialized Service	—	—	—	110,192	1,035,550	0.0	0.0	10.6
Truckee	153,941	641,734	—	—	—	24.0	24.0	0.0
Orange County								
Laguna Beach	833,206	1,588,557	311,000	—	—	52.5	72.0	0.0
Orange County Transportation Authority	46,883,442	220,889,223	49,694,244	—	—	21.2	43.7	0.0
Orange County Transportation Authority - Specialized Service	—	—	—	4,548,572	35,346,236	0.0	0.0	12.9
Placer County								
Placer County	927,420	7,611,840	2,145,635	—	—	12.2	40.4	0.0
Auburn	38,095	440,257	—	—	—	8.7	8.7	0.0
Lincoln	28,361	970,915	—	—	—	2.9	2.9	0.0
Rocklin	—	674,694	—	—	—	0.0	0.0	0.0
Roseville	730,421	4,882,569	—	—	—	15.0	15.0	0.0
Consolidation Transportation Service Agency CTSA - Specialized Service	—	—	—	1,278,976	2,043,575	0.0	0.0	62.6
Plumas County								
Plumas County	86,757	628,725	—	—	—	13.8	13.8	0.0
County Service Area 12 - Specialized Service	—	—	—	43,569	202,817	0.0	0.0	21.5
Riverside County								
Banning	89,772	1,049,369	26,695	—	—	8.6	11.1	0.0
Banning - Specialized Service	—	—	—	15,380	117,054	0.0	0.0	13.1
Beaumont	74,578	1,116,765	—	—	—	6.7	6.7	0.0
Corona	249,248	1,838,508	106,983	—	—	13.6	19.4	0.0
Riverside - Specialized Service	—	—	—	312,608	2,731,515	0.0	0.0	11.4
Palo Verde Valley Transit Agency	88,452	849,420	—	—	—	10.4	10.4	0.0
Riverside Transit Agency	8,288,668	51,003,609	—	—	—	16.3	16.3	0.0
Sunline Transit Agency	2,892,630	19,663,776	3,110,217	—	—	14.7	30.5	0.0
Sacramento County								

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Sacramento County — (continued)								
Sacramento County	174,342	1,819,750	1,119,469	—	—	9.6	71.1	0.0
Elk Grove	1,288,372	7,794,653	—	—	—	16.5	16.5	0.0
Folsom	81,569	—	15,466	—	—	0.0	0.0	0.0
Folsom - Specialized Service	—	—	—	48,217	891,312	0.0	0.0	5.4
Paratransit Inc. CTSA - Specialized Service	—	—	—	1,784,607	19,275,271	0.0	0.0	9.3
Sacramento Regional Transit System	29,865,810	136,738,878	53,532,859	—	—	21.8	61.0	0.0
San Benito County								
San Benito County Local Transportation Authority	155,693	1,307,287	—	—	—	11.9	11.9	0.0
San Benito County Local Transportation Authority - Specialized Service	—	—	—	6,777	200,160	0.0	0.0	3.4
San Bernardino County								
Barstow	252,282	2,539,925	284,200	—	—	9.9	21.1	0.0
Needles	32,740	290,187	12,177	—	—	11.3	15.5	0.0
Mountain Area Regional Transit Authority	242,290	2,324,299	121,034	—	—	10.4	15.6	0.0
Omnitrans	12,506,730	57,085,348	4,672,283	—	—	21.9	30.1	0.0
Omnitrans - Specialized Service	—	—	—	1,292,777	9,942,439	0.0	0.0	13.0
Morongo Basin Transit Authority	379,583	2,075,501	157,223	—	—	18.3	25.9	0.0
Victor Valley Transit Authority	1,310,615	8,682,501	1,061,885	—	—	15.1	27.3	0.0
San Diego County								
Chula Vista	1,660,821	7,353,448	—	—	—	22.6	22.6	0.0
Full Access and Coordinated Transportation CTSA-Specialized Service	—	—	—	—	153,809	0.0	0.0	0.0
San Diego Transit Corporation	23,680,180	78,423,962	11,518,282	—	—	30.2	44.9	0.0
San Diego Trolley Inc.	31,120,170	56,963,499	6,000,000	—	—	54.6	65.2	0.0
San Diego Metropolitan Transit System	21,138,278	61,450,733	3,931,186	—	—	34.4	40.8	0.0
North San Diego County Transit Development Board	17,023,787	77,670,315	12,405,706	—	—	21.9	37.9	0.0
North San Diego County Transit Development Board - Specialized Service	—	—	—	379,112	3,515,308	0.0	0.0	10.8
San Francisco County								
San Francisco	149,885,624	591,241,784	337,955,582	—	—	25.4	82.5	0.0
San Francisco - Specialized Service	—	—	—	1,644,745	19,430,796	0.0	0.0	8.5
Golden Gate Bridge Highway and Transportation District	24,609,844	92,520,062	9,360,938	—	—	26.6	36.7	0.0
San Joaquin County								
Escalon	4,097	76,626	2,989	—	—	5.3	9.2	0.0
Lodi	372,834	2,965,654	—	—	—	12.6	12.6	0.0
Manteca - Specialized Service	—	—	—	39,628	447,577	0.0	0.0	8.9
Ripon	953	4,404	—	—	—	21.6	21.6	0.0
Tracy	78,524	1,065,014	844,099	—	—	7.4	86.6	0.0
Tracy - Specialized Service	—	—	—	37,387	187,944	0.0	0.0	19.9
Altamont Commuter Express Authority	4,350,844	11,548,639	6,330,194	—	—	37.7	92.5	0.0
San Joaquin Regional Transit District	4,562,922	29,699,770	7,589,151	—	—	15.4	40.9	0.0
San Joaquin Regional Transit District - Specialized Service	—	—	—	186,630	5,069,387	0.0	0.0	3.7
San Luis Obispo County								
San Luis Obispo County	55,016	1,065,192	—	—	—	5.2	5.2	0.0
Arroyo Grande	—	6,276	—	—	—	0.0	0.0	0.0
Atascadero	113,526	553,476	—	—	—	20.5	20.5	0.0

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
San Luis Obispo County — (continued)								
Paso Robles	156,103	919,777	—	—	—	17.0	17.0	0.0
Grover Beach - Specialized Service	—	—	—	—	2,919	0.0	0.0	0.0
Morro Bay	48,593	293,807	27,251	—	—	16.5	25.8	0.0
Pismo Beach - Specialized Service	—	—	—	—	2,297	0.0	0.0	0.0
San Luis Obispo	516,500	2,347,800	—	—	—	22.0	22.0	0.0
United Cerebral Palsey - Specialized Service	—	—	—	2,415,798	2,944,127	0.0	0.0	82.1
San Luis Obispo Regional Transit Authority	541,773	3,309,426	—	—	—	16.4	16.4	0.0
San Luis Obispo Regional Transit Authority - Specialized Service	—	—	—	79,503	1,094,147	0.0	0.0	7.3
South County Area Transit	113,433	897,939	—	—	—	12.6	12.6	0.0
San Mateo County								
San Mateo County - Specialized Service	—	—	—	—	67,965	0.0	0.0	0.0
Coastside Opportunity Center CTSA - Specialized Service	—	—	—	—	653,104	0.0	0.0	0.0
Peninsula Corridor Joint Powers Board	40,129,943	87,085,723	42,543,581	—	—	46.1	94.9	0.0
San Mateo County Transit District	16,613,093	129,800,959	63,790,317	—	—	12.8	61.9	0.0
San Mateo County Transit District - Specialized Service	—	—	—	589,686	12,680,754	0.0	0.0	4.7
Santa Barbara County								
Santa Barbara County	4,548	60,768	69,998	—	—	7.5	122.7	0.0
Guadalupe	73,854	308,431	—	—	—	23.9	23.9	0.0
Lompoc	110,839	1,478,854	71,781	—	—	7.5	12.3	0.0
Lompoc - Specialized Service	—	—	—	39,004	520,409	0.0	0.0	7.5
Santa Maria	599,634	2,702,936	—	—	—	22.2	22.2	0.0
Santa Maria - Specialized Service	—	—	—	10,296	477,529	0.0	0.0	2.2
Solvang	47,057	452,878	—	—	—	10.4	10.4	0.0
Solvang - Specialized Service	—	—	—	5,817	55,974	0.0	0.0	10.4
Easy Lift Transportation, Inc. CTSA - Specialized Service	—	—	—	566,752	1,667,885	0.0	0.0	34.0
Santa Maria Organization of Transportation Helpers CTSA - Specialized Service	—	—	—	818,097	1,040,749	0.0	0.0	78.6
Santa Barbara Metropolitan Transit District	7,336,527	19,995,710	2,365,566	—	—	36.7	48.5	0.0
Santa Clara County								
Santa Clara Valley Transportation Authority	35,830,000	283,711,000	325,798,000	—	—	12.6	127.5	0.0
Santa Clara Valley Transportation Authority - Specialized Service	—	—	—	3,109,354	33,816,601	0.0	0.0	9.2
Santa Cruz County								
Santa Cruz - Specialized Service	—	—	—	—	727,191	0.0	0.0	0.0
Santa Cruz Metropolitan Transit District	8,042,288	30,814,272	13,924,051	—	—	26.1	71.3	0.0
Santa Cruz Metropolitan Transit District - Specialized Service	—	—	—	229,769	3,603,488	0.0	0.0	6.4
Shasta County								
Shasta County Senior Nutrition Programs, Inc.- Specialized Service	—	—	—	24,611	411,982	0.0	0.0	6.0
Redding Area Bus Authority	607,650	3,029,396	115,679	—	—	20.1	23.9	0.0
Redding Area Bus Authority - Specialized Service	—	—	—	237,682	1,593,444	0.0	0.0	14.9
Sierra County								

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Sierra County — (continued)								
Sierra County - Specialized Service	—	—	—	4,739	85,102	0.0	0.0	5.6
Siskiyou County								
Siskiyou County	232,047	1,370,600	—	—	—	16.9	16.9	0.0
Solano County								
Benicia	308,327	1,636,265	291,479	—	—	18.8	36.7	0.0
Dixon	88,848	604,715	—	—	—	14.7	14.7	0.0
Fairfield	1,869,031	6,659,318	—	—	—	28.1	28.1	0.0
Fairfield - Specialized Service	—	—	—	215,117	1,727,804	0.0	0.0	12.5
Rio Vista	22,185	363,496	—	—	—	6.1	6.1	0.0
Vacaville	316,273	1,686,511	19,223	—	—	18.8	19.9	0.0
Vacaville - Specialized Service	—	—	—	75,947	529,407	0.0	0.0	14.3
Vallejo	10,640,427	22,737,830	500,079	—	—	46.8	49.0	0.0
Vallejo - Specialized Service	—	—	—	242,982	1,275,403	0.0	0.0	19.1
Sonoma County								
Sonoma County	1,863,801	10,729,721	836,783	—	—	17.4	25.2	0.0
Sonoma County - Specialized Service	—	—	—	124,364	—	0.0	0.0	0.0
Healdsburg	19,733	272,751	46,227	—	—	7.2	24.2	0.0
Petaluma	126,363	1,465,059	224,052	—	—	8.6	23.9	0.0
Petaluma - Specialized Service	—	—	—	40,912	596,360	0.0	0.0	6.9
Santa Rosa	1,602,176	9,256,284	620,671	—	—	17.3	24.0	0.0
Santa Rosa - Specialized Service	—	—	—	76,735	—	0.0	0.0	0.0
Stanislaus County								
Stanislaus County	287,647	2,249,360	—	—	—	12.8	12.8	0.0
Ceres	110,296	1,081,447	—	—	—	10.2	10.2	0.0
Modesto	2,478,524	12,294,564	140,829	—	—	20.2	21.3	0.0
Turlock	182,011	1,066,166	—	—	—	17.1	17.1	0.0
Riverbank-Oakdale Transit Authority	68,777	1,367,675	—	—	—	5.0	5.0	0.0
Sutter County								
Yuba Sutter Transit Authority	1,059,873	4,104,865	35,686	—	—	25.8	26.7	0.0
Tehama County								
Tehama County	51,195	852,985	—	—	—	6.0	6.0	0.0
Tehama County - Specialized Service	—	—	—	28,660	319,618	0.0	0.0	9.0
Trinity County								
Trinity County	15,184	339,293	—	—	—	4.5	4.5	0.0
Tulare County								
Tulare County	154,512	1,237,739	413,000	—	—	12.5	45.9	0.0
Dinuba	11,313	340,645	—	—	—	3.3	3.3	0.0
Exeter	14,514	104,829	—	—	—	13.8	13.8	0.0
Porterville	311,868	1,730,445	42,400	—	—	18.0	20.5	0.0
Tulare	262,484	2,080,066	—	—	—	12.6	12.6	0.0
Visalia	1,129,792	7,796,615	175,177	—	—	14.5	16.7	0.0
Woodlake	10,120	104,280	2,000	—	—	9.7	11.6	0.0
Tuolumne County								
Tuolumne County	95,460	1,141,647	—	—	—	8.4	8.4	0.0
Tuolumne County - Specialized Service	—	—	—	155,707	623,022	0.0	0.0	25.0
Ventura County								
Ventura County	35,136	349,215	—	—	—	10.1	10.1	0.0
Camarillo	109,664	1,191,081	800,000	—	—	9.2	76.4	0.0
Moorpark	64,160	761,947	—	—	—	8.4	8.4	0.0
Ojai	42,296	716,328	225,473	—	—	5.9	37.4	0.0
Simi Valley	425,662	3,590,867	1,618,074	—	—	11.9	56.9	0.0

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	Revenue and Cost Components							
				Specialized Service				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
Ventura County — (continued)								
Simi Valley - Specialized Service	—	—	—	99,109	1,754,914	0.0	0.0	5.6
Thousand Oaks	109,169	1,270,555	588,758	—	—	8.6	54.9	0.0
Thousand Oaks - Specialized Service	—	—	—	96,394	1,336,824	0.0	0.0	7.2
Gold Coast Transit	3,093,606	14,059,872	61,784	—	—	22.0	22.4	0.0
Ventura County Transportation Commission	837,172	6,210,730	—	—	—	13.5	13.5	0.0
Yolo County								
Davis	2,464,252	4,278,469	97,176	—	—	57.6	59.9	0.0
Yolo County Transportation District	1,988,495	7,155,206	87,200	—	—	27.8	29.0	0.0
Yolo County Transportation District - Specialized Service	—	—	—	39,687	188,370	0.0	0.0	21.1

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County									
Alameda - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Albany - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	1,547
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Emeryville - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	1,590
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	1/31/79

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County — (continued)									
Hayward - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	14,627
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	7
Weekdays - Peak	—	—	—	—	—	—	—	—	7
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	1
Total Employees	—	—	—	—	—	—	—	—	16
Date Transit Service Began	—	—	—	—	—	—	—	—	1/7/85
Pleasanton - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	17,204
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	5,769
Saturday	—	—	—	—	—	—	—	—	469
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	6,238
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	66,465
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	4
Weekdays - Peak	—	—	—	—	—	—	—	—	5
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	8
Date Transit Service Began	—	—	—	—	—	—	—	—	1/3/73
Union City									
Total Passengers - Annual	438,017	—	—	—	—	—	—	—	16,818
Vehicle Revenue Hrs - Annual									
Weekdays	33,664	—	—	—	—	—	—	—	7,467
Saturday	3,866	—	—	—	—	—	—	—	763
Sunday	2,106	—	—	—	—	—	—	—	455
Total	39,636	—	—	—	—	—	—	—	8,685
Total Revenue Vehicle Miles	462,381	—	—	—	—	—	—	—	79,647
Revenue Vehicle Inventory	15	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	7
Weekdays - Peak	11	—	—	—	—	—	—	—	11
Saturday	6	—	—	—	—	—	—	—	6
Sunday	4	—	—	—	—	—	—	—	4
Total Employees	40	—	—	—	—	—	—	—	7
Date Transit Service Began	7/7/75	—	—	—	—	—	—	—	7/1/97

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County — (continued)									
Capitol Corridor Joint Powers Authority									
Total Passengers - Annual	212,716	—	—	—	—	—	1,597,390	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	105,825	—	—	—	—	—	60,634	—	—
Saturday	7,700	—	—	—	—	—	8,424	—	—
Sunday	7,700	—	—	—	—	—	8,424	—	—
Total	121,225	—	—	—	—	—	77,482	—	—
Total Revenue Vehicle Miles	1,205,840	—	—	—	—	—	5,042,680	—	—
Revenue Vehicle Inventory	20	—	—	—	—	—	42	—	—
Vehicles in Operation									
Weekdays - Middays	20	—	—	—	—	—	38	—	—
Weekdays - Peak	20	—	—	—	—	—	38	—	—
Saturday	18	—	—	—	—	—	34	—	—
Sunday	18	—	—	—	—	—	34	—	—
Total Employees	—	—	—	—	—	—	289	—	—
Date Transit Service Began	12/12/91	—	—	—	—	—	12/12/91	—	—
Livermore-Amador Valley Transit Authority									
Total Passengers - Annual	2,234,210	—	—	—	—	—	—	—	66,714
Vehicle Revenue Hrs - Annual									
Weekdays	116,136	—	—	—	—	—	—	—	33,926
Saturday	12,474	—	—	—	—	—	—	—	3,598
Sunday	8,575	—	—	—	—	—	—	—	2,449
Total	137,185	—	—	—	—	—	—	—	39,973
Total Revenue Vehicle Miles	1,752,713	—	—	—	—	—	—	—	358,356
Revenue Vehicle Inventory	74	—	—	—	—	—	—	—	24
Vehicles in Operation									
Weekdays - Middays	18	—	—	—	—	—	—	—	17
Weekdays - Peak	47	—	—	—	—	—	—	—	18
Saturday	15	—	—	—	—	—	—	—	6
Sunday	9	—	—	—	—	—	—	—	6
Total Employees	148	—	—	—	—	—	—	—	28
Date Transit Service Began	7/7/86	—	—	—	—	—	—	—	7/1/86
Alameda-Contra Costa Transit District									
Total Passengers - Annual	66,970,254	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	1,506,204	—	—	—	—	—	—	—	—
Saturday	167,024	—	—	—	—	—	—	—	—
Sunday	197,030	—	—	—	—	—	—	—	—
Total	1,870,258	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	21,348,130	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	708	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	437	—	—	—	—	—	—	—	—
Weekdays - Peak	512	—	—	—	—	—	—	—	—
Saturday	215	—	—	—	—	—	—	—	—
Sunday	216	—	—	—	—	—	—	—	—
Total Employees	2,156	—	—	—	—	—	—	—	—
Date Transit Service Began	1/1/60	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County — (continued)									
San Francisco Bay Area Rapid Transit District									
Total Passengers - Annual	—	115,227,684	—	—	—	—	—	—	205,320
Vehicle Revenue Hrs - Annual									
Weekdays	—	1,538,541	—	—	—	—	—	—	99,702
Saturday	—	204,096	—	—	—	—	—	—	9,043
Sunday	—	197,754	—	—	—	—	—	—	7,125
Total	—	1,940,391	—	—	—	—	—	—	115,870
Total Revenue Vehicle Miles	—	66,988,477	—	—	—	—	—	—	1,808,506
Revenue Vehicle Inventory	—	669	—	—	—	—	—	—	234
Vehicles in Operation									
Weekdays - Middays	—	255	—	—	—	—	—	—	180
Weekdays - Peak	—	540	—	—	—	—	—	—	180
Saturday	—	322	—	—	—	—	—	—	91
Sunday	—	263	—	—	—	—	—	—	76
Total Employees	—	2,672	—	—	—	—	—	—	405
Date Transit Service Began	—	9/11/72	—	—	—	—	—	—	1/29/96
Amador County									
Amador Regional Transit System									
Total Passengers - Annual	—	—	—	—	—	113,117	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	14,457	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	14,457	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	307,520	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	14	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	10	—	—	—
Weekdays - Peak	—	—	—	—	—	10	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	16	—	—	—
Date Transit Service Began	—	—	—	—	—	12/19/77	—	—	—
Butte County									
Gridley - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	9,725
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	2,069
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	2,069
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	13,002
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	1
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	1
Weekdays - Peak	—	—	—	—	—	—	—	—	1
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	1
Date Transit Service Began	—	—	—	—	—	—	—	—	3/1/76

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Butte County — (continued)									
Butte Regional Transit									
Total Passengers - Annual	1,173,941	—	—	—	—	—	—	—	111,522
Vehicle Revenue Hrs - Annual									
Weekdays	60,253	—	—	—	—	—	—	—	34,142
Saturday	5,647	—	—	—	—	—	—	—	3,474
Sunday	940	—	—	—	—	—	—	—	3,452
Total	66,840	—	—	—	—	—	—	—	41,068
Total Revenue Vehicle Miles	1,053,553	—	—	—	—	—	—	—	455,544
Revenue Vehicle Inventory	32	—	—	—	—	—	—	—	22
Vehicles in Operation									
Weekdays - Middays	23	—	—	—	—	—	—	—	19
Weekdays - Peak	26	—	—	—	—	—	—	—	20
Saturday	13	—	—	—	—	—	—	—	11
Sunday	2	—	—	—	—	—	—	—	11
Total Employees	61	—	—	—	—	—	—	—	37
Date Transit Service Began	1/1/05	—	—	—	—	—	—	—	1/7/05
Calaveras County									
Calaveras County									
Total Passengers - Annual	74,359	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	13,116	—	—	—	—	—	—	—	—
Saturday	100	—	—	—	—	—	—	—	—
Sunday	101	—	—	—	—	—	—	—	—
Total	13,317	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	415,855	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	—
Weekdays - Peak	7	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	19	—	—	—	—	—	—	—	—
Date Transit Service Began	10/1/90	—	—	—	—	—	—	—	—
Colusa County									
Colusa County									
Total Passengers - Annual	—	—	—	—	—	54,580	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	9,494	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	9,494	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	168,996	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	11	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	5	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	10	—	—	—
Date Transit Service Began	—	—	—	—	—	10/1/79	—	—	—
Contra Costa County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Contra Costa County — (continued)									
Central Contra Costa Transit Authority									
Total Passengers - Annual	4,397,978	—	—	—	—	—	—	—	166,887
Vehicle Revenue Hrs - Annual									
Weekdays	259,213	—	—	—	—	—	—	—	156,666
Saturday	15,102	—	—	—	—	—	—	—	8,378
Sunday	6,413	—	—	—	—	—	—	—	1,843
Total	280,728	—	—	—	—	—	—	—	166,887
Total Revenue Vehicle Miles	3,323,952	—	—	—	—	—	—	—	1,361,878
Revenue Vehicle Inventory	131	—	—	—	—	—	—	—	56
Vehicles in Operation									
Weekdays - Middays	56	—	—	—	—	—	—	—	48
Weekdays - Peak	108	—	—	—	—	—	—	—	50
Saturday	26	—	—	—	—	—	—	—	14
Sunday	12	—	—	—	—	—	—	—	2
Total Employees	309	—	—	—	—	—	—	—	104
Date Transit Service Began	7/7/81	—	—	—	—	—	—	—	7/2/90
Delta Ferry Authority									
Total Passengers - Annual	—	—	—	—	4,667	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	2,088	—	—	—	—
Saturday	—	—	—	—	208	—	—	—	—
Sunday	—	—	—	—	312	—	—	—	—
Total	—	—	—	—	2,608	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	4,456	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	1	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	1	—	—	—	—
Weekdays - Peak	—	—	—	—	1	—	—	—	—
Saturday	—	—	—	—	1	—	—	—	—
Sunday	—	—	—	—	1	—	—	—	—
Total Employees	—	—	—	—	5	—	—	—	—
Date Transit Service Began	—	—	—	—	8/18/81	—	—	—	—
Eastern Contra Costa County Transit Authority									
Total Passengers - Annual	2,617,505	—	—	—	—	—	—	—	112,564
Vehicle Revenue Hrs - Annual									
Weekdays	153,796	—	—	—	—	—	—	—	41,103
Saturday	7,744	—	—	—	—	—	—	—	3,716
Sunday	8,517	—	—	—	—	—	—	—	1,514
Total	170,057	—	—	—	—	—	—	—	46,333
Total Revenue Vehicle Miles	2,545,705	—	—	—	—	—	—	—	608,513
Revenue Vehicle Inventory	69	—	—	—	—	—	—	—	25
Vehicles in Operation									
Weekdays - Middays	45	—	—	—	—	—	—	—	19
Weekdays - Peak	57	—	—	—	—	—	—	—	19
Saturday	6	—	—	—	—	—	—	—	9
Sunday	6	—	—	—	—	—	—	—	3
Total Employees	149	—	—	—	—	—	—	—	35
Date Transit Service Began	1/1/76	—	—	—	—	—	—	—	1/9/76

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Contra Costa County — (continued)									
Western Contra Costa County Transit Authority									
Total Passengers - Annual	1,400,887	—	—	—	—	42,953	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	86,751	—	—	—	—	13,604	—	—	—
Saturday	3,169	—	—	—	—	1,311	—	—	—
Sunday	1,663	—	—	—	—	—	—	—	—
Total	91,583	—	—	—	—	14,915	—	—	—
Total Revenue Vehicle Miles	1,601,571	—	—	—	—	213,873	—	—	—
Revenue Vehicle Inventory	42	—	—	—	—	12	—	—	—
Vehicles in Operation									
Weekdays - Middays	30	—	—	—	—	8	—	—	—
Weekdays - Peak	36	—	—	—	—	8	—	—	—
Saturday	5	—	—	—	—	5	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	58	—	—	—	—	19	—	—	—
Date Transit Service Began	7/7/86	—	—	—	—	9/1/78	—	—	—
County Service Area M-1									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Del Norte County									
Redwood Coast Transit Authority									
Total Passengers - Annual	76,601	—	—	—	—	19,106	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	11,821	—	—	—	—	5,148	—	—	—
Saturday	2,404	—	—	—	—	329	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	14,225	—	—	—	—	5,477	—	—	—
Total Revenue Vehicle Miles	295,041	—	—	—	—	66,722	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	4	—	—	—
Weekdays - Peak	5	—	—	—	—	4	—	—	—
Saturday	5	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	11	—	—	—	—	6	—	—	—
Date Transit Service Began	7/7/76	—	—	—	—	10/2/78	—	—	—
El Dorado County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
El Dorado County — (continued)									
El Dorado County									
Total Passengers - Annual	—	—	—	—	—	22,998	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,742	—	—	—
Saturday	—	—	—	—	—	1,040	—	—	—
Sunday	—	—	—	—	—	1,040	—	—	—
Total	—	—	—	—	—	7,822	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	125,364	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	2	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/87	—	—	—
South Lake Tahoe									
Total Passengers - Annual	365,456	—	—	—	—	11,393	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	13,864	—	—	—	—	3,096	—	—	—
Saturday	1,872	—	—	—	—	576	—	—	—
Sunday	1,872	—	—	—	—	576	—	—	—
Total	17,608	—	—	—	—	4,248	—	—	—
Total Revenue Vehicle Miles	214,858	—	—	—	—	53,913	—	—	—
Revenue Vehicle Inventory	7	—	—	—	—	3	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	1	—	—	—
Weekdays - Peak	3	—	—	—	—	1	—	—	—
Saturday	2	—	—	—	—	1	—	—	—
Sunday	2	—	—	—	—	1	—	—	—
Total Employees	29	—	—	—	—	5	—	—	—
Date Transit Service Began	7/7/74	—	—	—	—	7/1/96	—	—	—
El Dorado County Transit Authority									
Total Passengers - Annual	341,677	—	—	—	—	70,075	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	28,978	—	—	—	—	18,939	—	—	—
Saturday	1,992	—	—	—	—	1,040	—	—	—
Sunday	191	—	—	—	—	832	—	—	—
Total	31,161	—	—	—	—	20,811	—	—	—
Total Revenue Vehicle Miles	677,864	—	—	—	—	462,496	—	—	—
Revenue Vehicle Inventory	31	—	—	—	—	20	—	—	—
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	8	—	—	—
Weekdays - Peak	18	—	—	—	—	16	—	—	—
Saturday	4	—	—	—	—	3	—	—	—
Sunday	1	—	—	—	—	2	—	—	—
Total Employees	35	—	—	—	—	30	—	—	—
Date Transit Service Began	4/4/80	—	—	—	—	4/1/75	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
El Dorado County — (continued)									
Tahoe Transportation District									
Total Passengers - Annual	47,091	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,388	—	—	—	—	—	—	—	—
Saturday	1,592	—	—	—	—	—	—	—	—
Sunday	15,920	—	—	—	—	—	—	—	—
Total	19,900	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	35,376	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	32	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	—
Weekdays - Peak	6	—	—	—	—	—	—	—	—
Saturday	6	—	—	—	—	—	—	—	—
Sunday	6	—	—	—	—	—	—	—	—
Total Employees	16	—	—	—	—	—	—	—	—
Date Transit Service Began	1/1/80	—	—	—	—	—	—	—	—
Fresno County									
Clovis									
Total Passengers - Annual	184,264	—	—	—	—	—	—	—	55,645
Vehicle Revenue Hrs - Annual									
Weekdays	20,015	—	—	—	—	—	—	—	24,024
Saturday	—	—	—	—	—	—	—	—	1,127
Sunday	—	—	—	—	—	—	—	—	1,034
Total	20,015	—	—	—	—	—	—	—	26,185
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	339,160
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	9
Weekdays - Peak	7	—	—	—	—	—	—	—	9
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	4
Total Employees	11	—	—	—	—	—	—	—	15
Date Transit Service Began	8/8/80	—	—	—	—	—	—	—	1/19/80
Fresno									
Total Passengers - Annual	16,925,826	—	—	—	—	—	—	—	191,530
Vehicle Revenue Hrs - Annual									
Weekdays	334,000	—	—	—	—	—	—	—	87,250
Saturday	36,099	—	—	—	—	—	—	—	10,458
Sunday	30,369	—	—	—	—	—	—	—	9,063
Total	400,468	—	—	—	—	—	—	—	106,771
Total Revenue Vehicle Miles	4,061,278	—	—	—	—	—	—	—	1,126,414
Revenue Vehicle Inventory	126	—	—	—	—	—	—	—	55
Vehicles in Operation									
Weekdays - Middays	95	—	—	—	—	—	—	—	53
Weekdays - Peak	100	—	—	—	—	—	—	—	—
Saturday	50	—	—	—	—	—	—	—	54
Sunday	50	—	—	—	—	—	—	—	53
Total Employees	378	—	—	—	—	—	—	—	100
Date Transit Service Began	11/1/61	—	—	—	—	—	—	—	1/1/75

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Fresno County — (continued)									
Fresno County Economic Opportunities Commission - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	538,132
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	113,096
Saturday	—	—	—	—	—	—	—	—	310
Sunday	—	—	—	—	—	—	—	—	310
Total	—	—	—	—	—	—	—	—	113,716
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	1,865,105
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	112
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	90
Weekdays - Peak	—	—	—	—	—	—	—	—	90
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	—	—	—	—	—	—	—	—	57
Date Transit Service Began	—	—	—	—	—	—	—	—	5/1/83
Fresno County Rural Transit Agency									
Total Passengers - Annual	94,738	—	—	—	—	366,101	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	14,628	—	—	—	—	46,189	—	—	—
Saturday	717	—	—	—	—	1,225	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	15,345	—	—	—	—	47,414	—	—	—
Total Revenue Vehicle Miles	302,208	—	—	—	—	548,620	—	—	—
Revenue Vehicle Inventory	20	—	—	—	—	53	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	29	—	—	—
Weekdays - Peak	9	—	—	—	—	29	—	—	—
Saturday	2	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	11	—	—	—	—	35	—	—	—
Date Transit Service Began	9/9/79	—	—	—	—	9/27/79	—	—	—
Glenn County									
Glenn County									
Total Passengers - Annual	55,297	—	—	—	—	—	—	—	23,672
Vehicle Revenue Hrs - Annual									
Weekdays	5,683	—	—	—	—	—	—	—	5,964
Saturday	512	—	—	—	—	—	—	—	733
Sunday	—	—	—	—	—	—	—	—	—
Total	6,195	—	—	—	—	—	—	—	6,697
Total Revenue Vehicle Miles	173,411	—	—	—	—	—	—	—	72,294
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	4
Weekdays - Peak	3	—	—	—	—	—	—	—	4
Saturday	1	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	—	—	—	10
Date Transit Service Began	8/8/98	—	—	—	—	—	—	—	9/1/81
Humboldt County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Humboldt County — (continued)									
Arcata									
Total Passengers - Annual	227,357	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	7,374	—	—	—	—	—	—	—	—
Saturday	416	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	7,790	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	92,786	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	7	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/75	—	—	—	—	—	—	—	—
Blue Lake									
Total Passengers - Annual	14,919	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,540	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	2,540	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	47,435	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	8/8/03	—	—	—	—	—	—	—	7/8/88
Eureka									
Total Passengers - Annual	239,166	—	—	—	—	—	—	—	21,086
Vehicle Revenue Hrs - Annual									
Weekdays	12,839	—	—	—	—	—	—	—	14,217
Saturday	2,799	—	—	—	—	—	—	—	3,012
Sunday	—	—	—	—	—	—	—	—	—
Total	15,638	—	—	—	—	—	—	—	17,229
Total Revenue Vehicle Miles	153,915	—	—	—	—	—	—	—	164,380
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	2
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	—	—	—	2
Weekdays - Peak	5	—	—	—	—	—	—	—	2
Saturday	2	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	8	—	—	—	—	—	—	—	11
Date Transit Service Began	2/2/76	—	—	—	—	—	—	—	7/1/80

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Humboldt County — (continued)									
Fortuna - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	11,066
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	3,373
Saturday	—	—	—	—	—	—	—	—	342
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	3,715
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	2
Weekdays - Peak	—	—	—	—	—	—	—	—	2
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	3
Date Transit Service Began	—	—	—	—	—	—	—	—	6/1/72
Humboldt Community Access and Resource Center CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	2,836
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	2,315
Saturday	—	—	—	—	—	—	—	—	175
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	2,490
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	46,886
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	3
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	3
Weekdays - Peak	—	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	4
Date Transit Service Began	—	—	—	—	—	—	—	—	3/17/91
Humboldt Transit Authority									
Total Passengers - Annual	464,650	—	—	—	—	—	—	—	14,565
Vehicle Revenue Hrs - Annual									
Weekdays	25,020	—	—	—	—	—	—	—	5,384
Saturday	1,906	—	—	—	—	—	—	—	221
Sunday	—	—	—	—	—	—	—	—	—
Total	26,926	—	—	—	—	—	—	—	5,605
Total Revenue Vehicle Miles	667,033	—	—	—	—	—	—	—	85,584
Revenue Vehicle Inventory	24	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	20	—	—	—	—	—	—	—	3
Weekdays - Peak	20	—	—	—	—	—	—	—	3
Saturday	10	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	21	—	—	—	—	—	—	—	3
Date Transit Service Began	8/8/76	—	—	—	—	—	—	—	10/1/81
Imperial County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Imperial County — (continued)									
Imperial County									
Total Passengers - Annual	479,379	—	—	—	—	38,451	3,312	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	30,120	—	—	—	—	12,600	1,474	—	—
Saturday	1,911	—	—	—	—	326	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	32,031	—	—	—	—	12,926	1,474	—	—
Total Revenue Vehicle Miles	662,047	—	—	—	—	232,924	51,706	—	—
Revenue Vehicle Inventory	16	—	—	—	—	8	2	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	4	1	—	—
Weekdays - Peak	11	—	—	—	—	6	1	—	—
Saturday	3	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	25	—	—	—	—	20	4	—	—
Date Transit Service Began	11/1/89	—	—	—	—	6/1/94	11/1/94	—	—
Brawley									
Total Passengers - Annual	—	—	—	—	—	2,316	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	4,975	—	—	—
Saturday	—	—	—	—	—	217	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	5,192	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	54,528	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	3	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	4	—	—	—
Date Transit Service Began	—	—	—	—	—	9/3/85	—	—	—
Calexico - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	45,631	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	7,620	—
Saturday	—	—	—	—	—	—	—	505	—
Sunday	—	—	—	—	—	—	—	505	—
Total	—	—	—	—	—	—	—	8,630	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	78,603	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	3	—
Weekdays - Peak	—	—	—	—	—	—	—	3	—
Saturday	—	—	—	—	—	—	—	1	—
Sunday	—	—	—	—	—	—	—	1	—
Total Employees	—	—	—	—	—	—	—	4	—
Date Transit Service Began	—	—	—	—	—	—	—	8/1/82	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Imperial County — (continued)									
El Centro									
Total Passengers - Annual	—	—	—	—	—	25,625	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	4,241	—	—	—
Saturday	—	—	—	—	—	371	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	4,612	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	51,859	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	1/6/80	—	—	—
Imperial									
Total Passengers - Annual	—	—	—	—	—	11,910	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	2,092	—	—	—
Saturday	—	—	—	—	—	249	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,341	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/93	—	—	—
Kern County									
Kern County									
Total Passengers - Annual	386,946	—	—	—	—	126,170	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	44,479	—	—	—	—	27,839	—	—	—
Saturday	6,636	—	—	—	—	3,330	—	—	—
Sunday	1,638	—	—	—	—	678	—	—	—
Total	52,753	—	—	—	—	31,847	—	—	—
Total Revenue Vehicle Miles	1,606,600	—	—	—	—	386,853	—	—	—
Revenue Vehicle Inventory	40	—	—	—	—	32	—	—	—
Vehicles in Operation									
Weekdays - Middays	19	—	—	—	—	14	—	—	—
Weekdays - Peak	21	—	—	—	—	15	—	—	—
Saturday	14	—	—	—	—	8	—	—	—
Sunday	4	—	—	—	—	1	—	—	—
Total Employees	47	—	—	—	—	28	—	—	—
Date Transit Service Began	7/7/80	—	—	—	—	7/1/80	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Arvin									
Total Passengers - Annual	—	—	—	—	—	73,300	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,530	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	5,530	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	87,976	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	8	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	6	—	—	—
Weekdays - Peak	—	—	—	—	—	6	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	1/10/79	—	—	—
California City									
Total Passengers - Annual	—	—	—	—	—	12,889	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	2,369	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,369	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	39,153	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/79	—	—	—
Delano									
Total Passengers - Annual	80,978	—	—	—	—	21,943	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	8,127	—	—	—	—	2,308	—	—	—
Saturday	1,677	—	—	—	—	576	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	9,804	—	—	—	—	2,884	—	—	—
Total Revenue Vehicle Miles	109,191	—	—	—	—	50,369	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	11	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	7	—	—	—
Weekdays - Peak	7	—	—	—	—	7	—	—	—
Saturday	5	—	—	—	—	5	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/95	—	—	—	—	7/1/88	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Ridgecrest									
Total Passengers - Annual	—	—	—	—	—	35,595	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	6,108	—	—	—
Saturday	—	—	—	—	—	416	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	6,524	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	64,806	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Shafter									
Total Passengers - Annual	—	—	—	—	—	36,800	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	3,420	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	3,420	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	5,752	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	2/1/81	—	—	—
Taft									
Total Passengers - Annual	—	—	—	—	—	67,416	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	8,401	—	—	—
Saturday	—	—	—	—	—	377	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	8,778	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	83,142	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	4	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	8	—	—	—
Date Transit Service Began	—	—	—	—	—	10/1/79	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Tehachapi									
Total Passengers - Annual	—	—	—	—	—	5,332	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	2,031	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,031	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	20,760	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/94	—	—	—
Wasco									
Total Passengers - Annual	—	—	—	—	—	28,594	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	2,177	—	—	—
Saturday	—	—	—	—	—	218	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,395	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	5/10/80	—	—	—
North of the River Recreation and Park District CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	36,403
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	15,837
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	15,837
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	228,566
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	13
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	13
Weekdays - Peak	—	—	—	—	—	—	—	—	13
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	16
Date Transit Service Began	—	—	—	—	—	—	—	—	7/1/97

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Golden Empire Transit District									
Total Passengers - Annual	3,968,671	—	—	—	—	—	—	—	60,827
Vehicle Revenue Hrs - Annual									
Weekdays	226,104	—	—	—	—	—	—	—	24,926
Saturday	30,500	—	—	—	—	—	—	—	2,445
Sunday	20,280	—	—	—	—	—	—	—	1,167
Total	276,884	—	—	—	—	—	—	—	28,538
Total Revenue Vehicle Miles	3,437,792	—	—	—	—	—	—	—	442,474
Revenue Vehicle Inventory	80	—	—	—	—	—	—	—	18
Vehicles in Operation									
Weekdays - Middays	61	—	—	—	—	—	—	—	16
Weekdays - Peak	67	—	—	—	—	—	—	—	16
Saturday	49	—	—	—	—	—	—	—	8
Sunday	33	—	—	—	—	—	—	—	4
Total Employees	259	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/73	—	—	—	—	—	—	—	11/29/79
Kings County									
Corcoran									
Total Passengers - Annual	—	—	—	—	—	41,293	15,592	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	6,051	—	—	—
Saturday	—	—	—	—	—	322	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	6,373	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	69,791	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	3	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/74	8/1/90	—	—
Kings County Area Public Transit Agency									
Total Passengers - Annual	796,219	—	—	—	—	43,305	1,569,144	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	34,570	—	—	—	—	12,715	86,116	—	—
Saturday	5,628	—	—	—	—	2,070	12,917	—	—
Sunday	—	—	—	—	—	—	8,612	—	—
Total	40,198	—	—	—	—	14,785	107,645	—	—
Total Revenue Vehicle Miles	697,185	—	—	—	—	146,096	5,382,240	—	—
Revenue Vehicle Inventory	22	—	—	—	—	10	390	—	—
Vehicles in Operation									
Weekdays - Middays	18	—	—	—	—	6	317	—	—
Weekdays - Peak	19	—	—	—	—	7	317	—	—
Saturday	10	—	—	—	—	3	190	—	—
Sunday	—	—	—	—	—	—	190	—	—
Total Employees	32	—	—	—	—	11	—	—	—
Date Transit Service Began	6/6/80	—	—	—	—	6/16/80	1/1/01	—	—
Lake County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Lake County — (continued)									
Lake Transit Authority									
Total Passengers - Annual	263,400	—	—	—	—	23,800	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	26,013	—	—	—	—	7,946	—	—	—
Saturday	3,834	—	—	—	—	940	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	29,847	—	—	—	—	8,886	—	—	—
Total Revenue Vehicle Miles	701,632	—	—	—	—	95,245	—	—	—
Revenue Vehicle Inventory	13	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	6	—	—	—
Weekdays - Peak	12	—	—	—	—	6	—	—	—
Saturday	6	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	20	—	—	—	—	11	—	—	—
Date Transit Service Began	11/1/97	—	—	—	—	7/1/96	—	—	—
Lassen County									
Lassen County									
Total Passengers - Annual	74,198	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	9,804	—	—	—	—	—	—	—	—
Saturday	803	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	10,607	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	218,717	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	—	—	—	—
Weekdays - Peak	5	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	14	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/81	—	—	—	—	—	—	—	—
Los Angeles County									
Los Angeles County									
Total Passengers - Annual	3,591,598	—	—	—	—	11,170	—	—	137,662
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	2,045,859	—	—	—	—	40,071	—	—	679,062
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	311	—	—	—	—	26	—	—	115
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	154	—	—	—	—	24	—	—	88
Date Transit Service Began	—	—	—	—	—	—	—	—	1/1/85

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Arcadia									
Total Passengers - Annual	—	—	—	—	—	107,327	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	20,273	—	—	—
Saturday	—	—	—	—	—	1,734	—	—	—
Sunday	—	—	—	—	—	1,581	—	—	—
Total	—	—	—	—	—	23,588	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	227,632	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	18	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	13	—	—	—
Weekdays - Peak	—	—	—	—	—	16	—	—	—
Saturday	—	—	—	—	—	8	—	—	—
Sunday	—	—	—	—	—	7	—	—	—
Total Employees	—	—	—	—	—	34	—	—	—
Date Transit Service Began	—	—	—	—	—	4/21/75	—	—	—
Claremont									
Total Passengers - Annual	—	—	—	—	—	51,614	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,391	—	—	—
Saturday	—	—	—	—	—	490	—	—	—
Sunday	—	—	—	—	—	245	—	—	—
Total	—	—	—	—	—	6,126	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	102,826	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	6	—	—	—
Weekdays - Peak	—	—	—	—	—	6	—	—	—
Saturday	—	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	10/1/74	—	—	—
Commerce									
Total Passengers - Annual	651,182	—	—	—	—	—	—	—	7,762
Vehicle Revenue Hrs - Annual									
Weekdays	15,981	—	—	—	—	—	—	—	4,103
Saturday	1,872	—	—	—	—	—	—	—	—
Sunday	274	—	—	—	—	—	—	—	—
Total	18,127	—	—	—	—	—	—	—	4,103
Total Revenue Vehicle Miles	254,304	—	—	—	—	—	—	—	61,061
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	5
Weekdays - Peak	6	—	—	—	—	—	—	—	5
Saturday	3	—	—	—	—	—	—	—	—
Sunday	1	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	—	—	—	5
Date Transit Service Began	8/8/60	—	—	—	—	—	—	—	7/1/78

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Culver City									
Total Passengers - Annual	6,055,246	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	107,718	—	—	—	—	—	—	—	—
Saturday	13,907	—	—	—	—	—	—	—	—
Sunday	13,904	—	—	—	—	—	—	—	—
Total	135,529	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	1,444,350	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	46	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	24	—	—	—	—	—	—	—	—
Weekdays - Peak	33	—	—	—	—	—	—	—	—
Saturday	20	—	—	—	—	—	—	—	—
Sunday	18	—	—	—	—	—	—	—	—
Total Employees	94	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/28	—	—	—	—	—	—	—	—
Downey									
Total Passengers - Annual	273,952	—	—	—	—	—	—	—	35,390
Vehicle Revenue Hrs - Annual									
Weekdays	13,785	—	—	—	—	—	—	—	11,527
Saturday	180	—	—	—	—	—	—	—	960
Sunday	—	—	—	—	—	—	—	—	384
Total	13,965	—	—	—	—	—	—	—	12,871
Total Revenue Vehicle Miles	165,625	—	—	—	—	—	—	—	121,889
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	6
Weekdays - Peak	6	—	—	—	—	—	—	—	6
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	14	—	—	—	—	—	—	—	14
Date Transit Service Began	4/4/94	—	—	—	—	—	—	—	4/1/75
Gardena									
Total Passengers - Annual	4,447,783	—	—	—	—	—	—	—	32,549
Vehicle Revenue Hrs - Annual									
Weekdays	91,085	—	—	—	—	—	—	—	13,662
Saturday	11,556	—	—	—	—	—	—	—	1,400
Sunday	11,578	—	—	—	—	—	—	—	684
Total	114,219	—	—	—	—	—	—	—	15,746
Total Revenue Vehicle Miles	1,537,963	—	—	—	—	—	—	—	90,431
Revenue Vehicle Inventory	49	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	25	—	—	—	—	—	—	—	8
Weekdays - Peak	41	—	—	—	—	—	—	—	8
Saturday	15	—	—	—	—	—	—	—	3
Sunday	15	—	—	—	—	—	—	—	3
Total Employees	98	—	—	—	—	—	—	—	10
Date Transit Service Began	1/1/40	—	—	—	—	—	—	—	1/1/80

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Glendora - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	33,198
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	10,830
Saturday	—	—	—	—	—	—	—	—	477
Sunday	—	—	—	—	—	—	—	—	468
Total	—	—	—	—	—	—	—	—	11,775
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	11,399
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	6
Weekdays - Peak	—	—	—	—	—	—	—	—	7
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	—	—	—	—	—	—	—	—	12
Date Transit Service Began	—	—	—	—	—	—	—	—	7/1/83
Hermosa Beach Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	3,830
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	566
Saturday	—	—	—	—	—	—	—	—	70
Sunday	—	—	—	—	—	—	—	—	52
Total	—	—	—	—	—	—	—	—	688
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	11,523
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	3/11/02
La Mirada									
Total Passengers - Annual	—	—	—	—	—	50,136	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	9,522	—	—	—
Saturday	—	—	—	—	—	783	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	10,305	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	12	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	10	—	—	—
Weekdays - Peak	—	—	—	—	—	10	—	—	—
Saturday	—	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	1/1/73	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Los Angeles									
Total Passengers - Annual	29,885,104	—	—	—	—	—	—	—	1,001,808
Vehicle Revenue Hrs - Annual									
Weekdays	608,456	—	—	—	—	—	—	—	251,249
Saturday	59,592	—	—	—	—	—	—	—	15,080
Sunday	28,779	—	—	—	—	—	—	—	12,614
Total	696,827	—	—	—	—	—	—	—	278,943
Total Revenue Vehicle Miles	7,642,775	—	—	—	—	—	—	—	3,469,959
Revenue Vehicle Inventory	315	—	—	—	—	—	—	—	182
Vehicles in Operation									
Weekdays - Middays	169	—	—	—	—	—	—	—	128
Weekdays - Peak	251	—	—	—	—	—	—	—	151
Saturday	104	—	—	—	—	—	—	—	40
Sunday	37	—	—	—	—	—	—	—	33
Total Employees	704	—	—	—	—	—	—	—	302
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Manhattan Beach - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	11,911
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	3,756
Saturday	—	—	—	—	—	—	—	—	260
Sunday	—	—	—	—	—	—	—	—	260
Total	—	—	—	—	—	—	—	—	4,276
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	35,318
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	3
Weekdays - Peak	—	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	1
Total Employees	—	—	—	—	—	—	—	—	8
Date Transit Service Began	—	—	—	—	—	—	—	—	1/1/76
Montebello									
Total Passengers - Annual	9,714,764	—	—	—	—	—	136,673	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	195,996	—	—	—	—	—	7,653	—	—
Saturday	26,470	—	—	—	—	—	566	—	—
Sunday	24,005	—	—	—	—	—	459	—	—
Total	246,471	—	—	—	—	—	8,678	—	—
Total Revenue Vehicle Miles	2,734,520	—	—	—	—	—	162,725	—	—
Revenue Vehicle Inventory	71	—	—	—	—	—	15	—	—
Vehicles in Operation									
Weekdays - Middays	47	—	—	—	—	—	10	—	—
Weekdays - Peak	56	—	—	—	—	—	15	—	—
Saturday	33	—	—	—	—	—	10	—	—
Sunday	27	—	—	—	—	—	10	—	—
Total Employees	184	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Norwalk									
Total Passengers - Annual	3,030,191	—	—	—	—	—	—	—	21,660
Vehicle Revenue Hrs - Annual									
Weekdays	93,911	—	—	—	—	—	—	—	5,058
Saturday	6,932	—	—	—	—	—	—	—	456
Sunday	5,944	—	—	—	—	—	—	—	537
Total	106,787	—	—	—	—	—	—	—	6,051
Total Revenue Vehicle Miles	1,407,731	—	—	—	—	—	—	—	59,333
Revenue Vehicle Inventory	36	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	29	—	—	—	—	—	—	—	4
Weekdays - Peak	30	—	—	—	—	—	—	—	7
Saturday	13	—	—	—	—	—	—	—	2
Sunday	9	—	—	—	—	—	—	—	2
Total Employees	72	—	—	—	—	—	—	—	14
Date Transit Service Began	8/8/74	—	—	—	—	—	—	—	11/14/74
Redondo Beach									
Total Passengers - Annual	350,031	—	—	—	—	14,415	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	25,995	—	—	—	—	6,131	—	—	—
Saturday	3,256	—	—	—	—	742	—	—	—
Sunday	2,000	—	—	—	—	656	—	—	—
Total	31,251	—	—	—	—	7,529	—	—	—
Total Revenue Vehicle Miles	373,996	—	—	—	—	69,902	—	—	—
Revenue Vehicle Inventory	10	—	—	—	—	8	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	5	—	—	—
Weekdays - Peak	11	—	—	—	—	5	—	—	—
Saturday	5	—	—	—	—	2	—	—	—
Sunday	4	—	—	—	—	2	—	—	—
Total Employees	—	—	—	—	—	35	—	—	—
Date Transit Service Began	1/1/05	—	—	—	—	2/1/87	—	—	—
Santa Clarita									
Total Passengers - Annual	3,751,666	—	—	—	—	—	—	—	69,633
Vehicle Revenue Hrs - Annual									
Weekdays	139,095	—	—	—	—	—	—	—	25,944
Saturday	14,029	—	—	—	—	—	—	—	1,815
Sunday	12,136	—	—	—	—	—	—	—	1,716
Total	165,260	—	—	—	—	—	—	—	29,475
Total Revenue Vehicle Miles	3,001,242	—	—	—	—	—	—	—	434,774
Revenue Vehicle Inventory	73	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	25	—	—	—	—	—	—	—	12
Weekdays - Peak	63	—	—	—	—	—	—	—	12
Saturday	20	—	—	—	—	—	—	—	5
Sunday	18	—	—	—	—	—	—	—	3
Total Employees	141	—	—	—	—	—	—	—	16
Date Transit Service Began	8/8/91	—	—	—	—	—	—	—	11/4/91

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Santa Monica									
Total Passengers - Annual	20,985,747	—	—	—	—	—	—	—	22,551
Vehicle Revenue Hrs - Annual									
Weekdays	390,915	—	—	—	—	—	—	—	7,140
Saturday	44,460	—	—	—	—	—	—	—	624
Sunday	38,350	—	—	—	—	—	—	—	212
Total	473,725	—	—	—	—	—	—	—	7,976
Total Revenue Vehicle Miles	5,114,167	—	—	—	—	—	—	—	68,003
Revenue Vehicle Inventory	197	—	—	—	—	—	—	—	6
Vehicles in Operation									
Weekdays - Middays	129	—	—	—	—	—	—	—	3
Weekdays - Peak	148	—	—	—	—	—	—	—	4
Saturday	68	—	—	—	—	—	—	—	2
Sunday	60	—	—	—	—	—	—	—	1
Total Employees	459	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/28	—	—	—	—	—	—	—	1/1/97
Torrance									
Total Passengers - Annual	4,801,175	—	—	—	—	—	—	—	73,141
Vehicle Revenue Hrs - Annual									
Weekdays	143,633	—	—	—	—	—	—	—	12,862
Saturday	14,416	—	—	—	—	—	—	—	1,724
Sunday	6,500	—	—	—	—	—	—	—	1,087
Total	164,549	—	—	—	—	—	—	—	15,673
Total Revenue Vehicle Miles	2,036,181	—	—	—	—	—	—	—	306,244
Revenue Vehicle Inventory	66	—	—	—	—	—	—	—	50
Vehicles in Operation									
Weekdays - Middays	33	—	—	—	—	—	—	—	27
Weekdays - Peak	56	—	—	—	—	—	—	—	36
Saturday	22	—	—	—	—	—	—	—	27
Sunday	11	—	—	—	—	—	—	—	27
Total Employees	139	—	—	—	—	—	—	—	17
Date Transit Service Began	1/1/40	—	—	—	—	—	—	—	8/1/78
Long Beach Public Transportation Company									
Total Passengers - Annual	28,228,397	—	—	—	42,277	—	—	—	56,941
Vehicle Revenue Hrs - Annual									
Weekdays	540,770	—	—	—	1,231	—	—	—	10,490
Saturday	67,596	—	—	—	846	—	—	—	704
Sunday	67,596	—	—	—	831	—	—	—	640
Total	675,962	—	—	—	2,908	—	—	—	11,834
Total Revenue Vehicle Miles	6,966,309	—	—	—	10,629	—	—	—	271,295
Revenue Vehicle Inventory	180	—	—	—	3	—	—	—	17
Vehicles in Operation									
Weekdays - Middays	137	—	—	—	2	—	—	—	17
Weekdays - Peak	180	—	—	—	3	—	—	—	17
Saturday	88	—	—	—	3	—	—	—	4
Sunday	88	—	—	—	3	—	—	—	3
Total Employees	665	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/63	—	—	—	6/20/98	—	—	—	7/1/76

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Antelope Valley Transit Authority									
Total Passengers - Annual	2,699,395	—	—	—	—	34,362	317,564	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	104,143	—	—	—	—	15,494	25,274	—	—
Saturday	11,928	—	—	—	—	1,219	—	—	—
Sunday	12,157	—	—	—	—	901	—	—	—
Total	128,228	—	—	—	—	17,614	25,274	—	—
Total Revenue Vehicle Miles	1,837,715	—	—	—	—	279,024	664,944	—	—
Revenue Vehicle Inventory	46	—	—	—	—	14	25	—	—
Vehicles in Operation									
Weekdays - Middays	39	—	—	—	—	10	18	—	—
Weekdays - Peak	39	—	—	—	—	10	18	—	—
Saturday	22	—	—	—	—	3	—	—	—
Sunday	20	—	—	—	—	3	—	—	—
Total Employees	205	—	—	—	—	205	—	—	—
Date Transit Service Began	7/7/92	—	—	—	—	7/1/92	7/1/06	—	—
Foothill Transit Zone									
Total Passengers - Annual	13,100,065	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	578,660	—	—	—	—	—	—	—	—
Saturday	68,692	—	—	—	—	—	—	—	—
Sunday	70,490	—	—	—	—	—	—	—	—
Total	717,842	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	10,916,906	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	314	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	154	—	—	—	—	—	—	—	—
Weekdays - Peak	256	—	—	—	—	—	—	—	—
Saturday	104	—	—	—	—	—	—	—	—
Sunday	104	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	12/12/88	—	—	—	—	—	—	—	—
Palos Verdes Peninsula Transportation Authority									
Total Passengers - Annual	203,457	—	—	—	—	—	—	—	6,213
Vehicle Revenue Hrs - Annual									
Weekdays	18,454	—	—	—	—	—	—	—	1,498
Saturday	—	—	—	—	—	—	—	—	62
Sunday	—	—	—	—	—	—	—	—	62
Total	18,454	—	—	—	—	—	—	—	1,622
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	10
Weekdays - Peak	23	—	—	—	—	—	—	—	10
Saturday	—	—	—	—	—	—	—	—	5
Sunday	—	—	—	—	—	—	—	—	5
Total Employees	21	—	—	—	—	—	—	—	—
Date Transit Service Began	9/9/85	—	—	—	—	—	—	—	7/1/80

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Pomona Valley Transportation Authority									
Total Passengers - Annual	—	—	—	—	—	68,916	—	—	116,242
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	7,043	—	—	29,010
Saturday	—	—	—	—	—	746	—	—	452
Sunday	—	—	—	—	—	486	—	—	1,029
Total	—	—	—	—	—	8,275	—	—	30,491
Total Revenue Vehicle Miles	—	—	—	—	—	145,409	—	—	433,769
Revenue Vehicle Inventory	—	—	—	—	—	11	—	—	23
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	11	—	—	23
Weekdays - Peak	—	—	—	—	—	11	—	—	23
Saturday	—	—	—	—	—	4	—	—	6
Sunday	—	—	—	—	—	3	—	—	6
Total Employees	—	—	—	—	—	14	—	—	30
Date Transit Service Began	—	—	—	—	—	11/18/85	—	—	7/1/75
Southern California Regional Rail Authority									
Total Passengers - Annual	—	12,680,973	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	225,957	—	—	—	—	—	—	—
Saturday	—	17,599	—	—	—	—	—	—	—
Sunday	—	12,397	—	—	—	—	—	—	—
Total	—	255,953	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	10,420,447	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	193	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	86	—	—	—	—	—	—	—
Weekdays - Peak	—	141	—	—	—	—	—	—	—
Saturday	—	57	—	—	—	—	—	—	—
Sunday	—	42	—	—	—	—	—	—	—
Total Employees	—	407	—	—	—	—	—	—	—
Date Transit Service Began	—	10/26/92	—	—	—	—	—	—	—
Los Angeles County Metropolitan Transportation Authority									
Total Passengers - Annual	393,989,959	43,584,566	43,122,565	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,650,558	200,777	289,136	—	—	—	—	—	—
Saturday	759,439	30,548	42,238	—	—	—	—	—	—
Sunday	687,559	33,824	44,020	—	—	—	—	—	—
Total	7,097,556	265,149	375,394	—	—	—	—	—	—
Total Revenue Vehicle Miles	83,539,965	6,003,466	8,812,499	—	—	—	—	—	—
Revenue Vehicle Inventory	2,460	104	124	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	1,373	48	66	—	—	—	—	—	—
Weekdays - Peak	2,075	70	102	—	—	—	—	—	—
Saturday	1,081	36	54	—	—	—	—	—	—
Sunday	880	36	54	—	—	—	—	—	—
Total Employees	5,936	151	512	—	—	—	—	—	—
Date Transit Service Began	6/6/58	1/30/93	7/14/90	—	—	—	—	—	—
Madera County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Madera County — (continued)									
Chowchilla									
Total Passengers - Annual	—	—	—	—	—	26,508	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	2,156	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,156	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	38,744	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	4	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	9/1/96	—	—	—
Madera									
Total Passengers - Annual	129,872	—	—	—	—	37,206	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	8,600	—	—	—	—	6,407	—	—	—
Saturday	1,026	—	—	—	—	819	—	—	—
Sunday	—	—	—	—	—	223	—	—	—
Total	9,626	—	—	—	—	7,449	—	—	—
Total Revenue Vehicle Miles	121,460	—	—	—	—	113,789	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	5	—	—	—
Weekdays - Peak	4	—	—	—	—	5	—	—	—
Saturday	4	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	6	—	—	—	—	4	—	—	—
Date Transit Service Began	7/7/98	—	—	—	—	7/1/85	—	—	—
Marin County									
Marin County Transit District									
Total Passengers - Annual	—	—	—	—	—	—	—	—	94,813
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	36,750
Saturday	—	—	—	—	—	—	—	—	3,324
Sunday	—	—	—	—	—	—	—	—	2,876
Total	—	—	—	—	—	—	—	—	42,950
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	683,044
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	56
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	28
Weekdays - Peak	—	—	—	—	—	—	—	—	29
Saturday	—	—	—	—	—	—	—	—	12
Sunday	—	—	—	—	—	—	—	—	8
Total Employees	—	—	—	—	—	—	—	—	70
Date Transit Service Began	—	—	—	—	—	—	—	—	1/1/73

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Marin County — (continued)									
Sonoma-Marin Area Rail Transit District									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Mariposa County									
Mariposa County									
Total Passengers - Annual	—	—	—	—	—	7,823	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,259	—	—	—
Saturday	—	—	—	—	—	279	—	—	—
Sunday	—	—	—	—	—	241	—	—	—
Total	—	—	—	—	—	5,779	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	99,783	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	4	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/88	—	—	—
Mendocino County									
Mendocino Transit Authority									
Total Passengers - Annual	318,198	—	—	—	—	52,096	23,371	—	47,818
Vehicle Revenue Hrs - Annual									
Weekdays	25,246	—	—	—	—	10,425	4,681	—	12,964
Saturday	3,190	—	—	—	—	1,300	404	—	—
Sunday	993	—	—	—	—	—	—	—	—
Total	29,429	—	—	—	—	11,725	5,085	—	12,964
Total Revenue Vehicle Miles	544,852	—	—	—	—	129,644	44,817	—	158,862
Revenue Vehicle Inventory	21	—	—	—	—	11	2	—	15
Vehicles in Operation									
Weekdays - Middays	17	—	—	—	—	6	1	—	12
Weekdays - Peak	19	—	—	—	—	6	1	—	12
Saturday	10	—	—	—	—	4	1	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	35	—	—	—	—	14	6	—	15
Date Transit Service Began	4/4/75	—	—	—	—	—	—	—	1/7/79

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Mendocino County — (continued)									
North Coast Railroad Authority									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Merced County									
Merced County									
Total Passengers - Annual	1,021,772	—	—	—	—	—	—	—	139,113
Vehicle Revenue Hrs - Annual									
Weekdays	70,936	—	—	—	—	—	—	—	31,013
Saturday	6,068	—	—	—	—	—	—	—	2,776
Sunday	—	—	—	—	—	—	—	—	—
Total	77,004	—	—	—	—	—	—	—	33,789
Total Revenue Vehicle Miles	1,394,294	—	—	—	—	—	—	—	569,588
Revenue Vehicle Inventory	44	—	—	—	—	—	—	—	35
Vehicles in Operation									
Weekdays - Middays	25	—	—	—	—	—	—	—	17
Weekdays - Peak	36	—	—	—	—	—	—	—	17
Saturday	16	—	—	—	—	—	—	—	8
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	60	—	—	—	—	—	—	—	39
Date Transit Service Began	7/7/96	—	—	—	—	—	—	—	7/1/96
Modoc County									
Modoc Transportation Agency - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	12,741
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	5,240
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	5,240
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	137,449
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	6
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	2
Weekdays - Peak	—	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	3
Date Transit Service Began	—	—	—	—	—	—	—	—	1/19/99
Mono County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Mono County — (continued)									
Eastern Sierra Transit Authority									
Total Passengers - Annual	293,826	—	—	48,870	—	81,273	261,423	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	48,977	—	—	1,773	—	20,021	26,829	—	—
Saturday	3,172	—	—	364	—	1,820	1,040	—	—
Sunday	1,010	—	—	364	—	1,040	728	—	—
Total	53,159	—	—	2,501	—	22,881	28,597	—	—
Total Revenue Vehicle Miles	775,203	—	—	26,025	—	229,547	57,168	—	—
Revenue Vehicle Inventory	38	—	—	6	—	30	10	—	—
Vehicles in Operation									
Weekdays - Middays	18	—	—	2	—	10	10	—	—
Weekdays - Peak	20	—	—	2	—	13	10	—	—
Saturday	5	—	—	2	—	4	5	—	—
Sunday	3	—	—	2	—	3	4	—	—
Total Employees	48	—	—	48	—	48	48	—	—
Date Transit Service Began	7/7/07	—	—	7/1/07	—	7/1/07	7/1/07	—	—
Monterey County									
Greenfield									
Total Passengers - Annual	—	—	—	—	—	19,525	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,602	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,602	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	19,118	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	6/4/79	—	—	—
King City									
Total Passengers - Annual	—	—	—	—	—	6,678	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,984	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,984	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	17,310	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	11/1/79	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Monterey County — (continued)									
Soledad									
Total Passengers - Annual	—	—	—	—	—	7,640	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,928	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,928	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Monterey-Salinas Transit									
Total Passengers - Annual	4,212,956	—	—	—	—	442,618	—	—	88,027
Vehicle Revenue Hrs - Annual									
Weekdays	129,299	—	—	—	—	35,458	—	—	41,333
Saturday	24,783	—	—	—	—	4,372	—	—	3,173
Sunday	19,618	—	—	—	—	4,817	—	—	1,999
Total	173,700	—	—	—	—	44,647	—	—	46,505
Total Revenue Vehicle Miles	2,746,005	—	—	—	—	689,219	—	—	840,159
Revenue Vehicle Inventory	76	—	—	—	—	22	—	—	23
Vehicles in Operation									
Weekdays - Middays	46	—	—	—	—	15	—	—	17
Weekdays - Peak	58	—	—	—	—	18	—	—	20
Saturday	40	—	—	—	—	11	—	—	7
Sunday	32	—	—	—	—	11	—	—	4
Total Employees	207	—	—	—	—	37	—	—	41
Date Transit Service Began	1/1/94	—	—	—	—	5/29/99	—	—	1/10/94
Napa County									
Napa County Transportation Agency									
Total Passengers - Annual	797,823	—	—	—	—	—	—	—	59,388
Vehicle Revenue Hrs - Annual									
Weekdays	54,077	—	—	—	—	—	—	—	14,545
Saturday	8,123	—	—	—	—	—	—	—	657
Sunday	1,554	—	—	—	—	—	—	—	354
Total	63,754	—	—	—	—	—	—	—	15,556
Total Revenue Vehicle Miles	903,226	—	—	—	—	—	—	—	18,377
Revenue Vehicle Inventory	32	—	—	—	—	—	—	—	15
Vehicles in Operation									
Weekdays - Middays	18	—	—	—	—	—	—	—	12
Weekdays - Peak	22	—	—	—	—	—	—	—	12
Saturday	18	—	—	—	—	—	—	—	4
Sunday	7	—	—	—	—	—	—	—	2
Total Employees	49	—	—	—	—	—	—	—	20
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Nevada County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Nevada County — (continued)									
Nevada County									
Total Passengers - Annual	337,381	—	—	—	—	—	—	—	48,275
Vehicle Revenue Hrs - Annual									
Weekdays	20,077	—	—	—	—	—	—	—	23,185
Saturday	4,656	—	—	—	—	—	—	—	1,132
Sunday	4,364	—	—	—	—	—	—	—	936
Total	29,097	—	—	—	—	—	—	—	25,253
Total Revenue Vehicle Miles	554,436	—	—	—	—	—	—	—	331,851
Revenue Vehicle Inventory	17	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	—	—	—	14
Weekdays - Peak	9	—	—	—	—	—	—	—	14
Saturday	7	—	—	—	—	—	—	—	3
Sunday	1	—	—	—	—	—	—	—	3
Total Employees	30	—	—	—	—	—	—	—	24
Date Transit Service Began	4/4/75	—	—	—	—	—	—	—	7/1/73
Truckee									
Total Passengers - Annual	26,932	—	—	—	—	16,825	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,571	—	—	—	—	4,310	—	—	—
Saturday	687	—	—	—	—	792	—	—	—
Sunday	198	—	—	—	—	—	—	—	—
Total	4,456	—	—	—	—	5,102	—	—	—
Total Revenue Vehicle Miles	58,167	—	—	—	—	61,651	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	3	—	—	—
Weekdays - Peak	2	—	—	—	—	3	—	—	—
Saturday	2	—	—	—	—	3	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	2	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/95	—	—	—	—	7/1/95	—	—	—
Orange County									
Laguna Beach									
Total Passengers - Annual	480,319	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	14,711	—	—	—	—	—	—	—	—
Saturday	2,922	—	—	—	—	—	—	—	—
Sunday	1,500	—	—	—	—	—	—	—	—
Total	19,133	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	183,016	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	19	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	15	—	—	—	—	—	—	—	—
Weekdays - Peak	15	—	—	—	—	—	—	—	—
Saturday	16	—	—	—	—	—	—	—	—
Sunday	16	—	—	—	—	—	—	—	—
Total Employees	92	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/70	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Orange County — (continued)									
Orange County Transportation Authority									
Total Passengers - Annual	65,203,611	—	—	—	—	—	411,046	—	1,416,657
Vehicle Revenue Hrs - Annual									
Weekdays	1,579,190	—	—	—	—	—	65,094	—	605,515
Saturday	180,108	—	—	—	—	—	1,186	—	37,075
Sunday	178,895	—	—	—	—	—	541	—	32,412
Total	1,938,193	—	—	—	—	—	66,821	—	675,002
Total Revenue Vehicle Miles	24,075,568	—	—	—	—	—	293,491	—	10,357,275
Revenue Vehicle Inventory	541	—	—	—	—	—	232	—	365
Vehicles in Operation									
Weekdays - Middays	368	—	—	—	—	—	—	—	150
Weekdays - Peak	541	—	—	—	—	—	142	—	330
Saturday	286	—	—	—	—	—	11	—	85
Sunday	257	—	—	—	—	—	7	—	72
Total Employees	1,858	—	—	—	—	—	3	—	620
Date Transit Service Began	8/8/72	—	—	—	—	—	7/1/07	—	2/6/73
Placer County									
Placer County									
Total Passengers - Annual	817,964	—	—	—	—	22,650	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	44,124	—	—	—	—	12,705	—	—	—
Saturday	6,734	—	—	—	—	904	—	—	—
Sunday	3,641	—	—	—	—	2	—	—	—
Total	54,499	—	—	—	—	13,611	—	—	—
Total Revenue Vehicle Miles	1,197,885	—	—	—	—	103,268	—	—	—
Revenue Vehicle Inventory	33	—	—	—	—	9	—	—	—
Vehicles in Operation									
Weekdays - Middays	13	—	—	—	—	4	—	—	—
Weekdays - Peak	21	—	—	—	—	6	—	—	—
Saturday	13	—	—	—	—	3	—	—	—
Sunday	6	—	—	—	—	1	—	—	—
Total Employees	48	—	—	—	—	12	—	—	—
Date Transit Service Began	1/1/74	—	—	—	—	1/1/92	—	—	—
Auburn									
Total Passengers - Annual	57,064	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	4,084	—	—	—	—	—	—	—	—
Saturday	569	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	4,653	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	62,924	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	7	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/78	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Placer County — (continued)									
Lincoln									
Total Passengers - Annual	29,226	—	—	—	—	7,580	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	4,618	—	—	—	—	3,453	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	4,618	—	—	—	—	3,453	—	—	—
Total Revenue Vehicle Miles	48,721	—	—	—	—	42,516	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	2	—	—	—
Weekdays - Peak	3	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	3	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/00	—	—	—
Rocklin									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Roseville									
Total Passengers - Annual	371,142	—	—	—	—	34,714	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	36,605	—	—	—	—	11,083	—	—	—
Saturday	4,534	—	—	—	—	996	—	—	—
Sunday	—	—	—	—	—	944	—	—	—
Total	41,139	—	—	—	—	13,023	—	—	—
Total Revenue Vehicle Miles	619,057	—	—	—	—	140,236	—	—	—
Revenue Vehicle Inventory	22	—	—	—	—	11	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	4	—	—	—
Weekdays - Peak	14	—	—	—	—	7	—	—	—
Saturday	9	—	—	—	—	7	—	—	—
Sunday	—	—	—	—	—	3	—	—	—
Total Employees	34	—	—	—	—	21	—	—	—
Date Transit Service Began	1/1/87	—	—	—	—	7/31/78	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Placer County — (continued)									
Consolidation Transportation Service Agency CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	53,418	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	25,232	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	25,232	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	231,804	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	86	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	67	—
Weekdays - Peak	—	—	—	—	—	—	—	72	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	7/1/86	—
Plumas County									
Plumas County									
Total Passengers - Annual	50,755	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	17,452	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	17,452	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	241,844	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	10	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	5	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	12	—	—	—	—	—	—	—	—
Date Transit Service Began	8/8/90	—	—	—	—	—	—	—	—
County Service Area 12 - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	13,527	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	4,855	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	4,855	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	47,881	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	4	—
Weekdays - Peak	—	—	—	—	—	—	—	5	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	4	—
Date Transit Service Began	—	—	—	—	—	—	—	6/1/75	—
Riverside County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Riverside County — (continued)									
Banning									
Total Passengers - Annual	—	—	—	—	—	—	—	—	11,682
Vehicle Revenue Hrs - Annual									
Weekdays	9,951	—	—	—	—	—	—	—	1,862
Saturday	1,404	—	—	—	—	—	—	—	2
Sunday	1,272	—	—	—	—	—	—	—	113
Total	12,627	—	—	—	—	—	—	—	1,977
Total Revenue Vehicle Miles	197,402	—	—	—	—	—	—	—	42,333
Revenue Vehicle Inventory	5	—	—	—	—	—	—	—	3
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	2
Weekdays - Peak	3	—	—	—	—	—	—	—	2
Saturday	3	—	—	—	—	—	—	—	1
Sunday	3	—	—	—	—	—	—	—	1
Total Employees	12	—	—	—	—	—	—	—	2
Date Transit Service Began	7/7/73	—	—	—	—	—	—	—	10/1/85
Beaumont									
Total Passengers - Annual	100,198	—	—	—	—	24,428	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	10,264	—	—	—	—	5,086	—	—	—
Saturday	1,936	—	—	—	—	842	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	12,200	—	—	—	—	5,928	—	—	—
Total Revenue Vehicle Miles	188,880	—	—	—	—	67,551	—	—	—
Revenue Vehicle Inventory	8	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	2	—	—	—
Weekdays - Peak	3	—	—	—	—	2	—	—	—
Saturday	3	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	8	—	—	—	—	5	—	—	—
Date Transit Service Began	1/1/99	—	—	—	—	1/8/75	—	—	—
Corona									
Total Passengers - Annual	163,062	—	—	—	—	64,079	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	15,932	—	—	—	—	15,148	—	—	—
Saturday	2,057	—	—	—	—	404	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	17,989	—	—	—	—	15,552	—	—	—
Total Revenue Vehicle Miles	218,063	—	—	—	—	205,378	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	9	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	4	—	—	—
Weekdays - Peak	5	—	—	—	—	7	—	—	—
Saturday	4	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	17	—	—	—
Date Transit Service Began	2/2/01	—	—	—	—	4/1/77	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Riverside County — (continued)									
Riverside - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	147,767
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	29,384
Saturday	—	—	—	—	—	—	—	—	1,832
Sunday	—	—	—	—	—	—	—	—	1,439
Total	—	—	—	—	—	—	—	—	32,655
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	487,863
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	25
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	21
Saturday	—	—	—	—	—	—	—	—	7
Sunday	—	—	—	—	—	—	—	—	5
Total Employees	—	—	—	—	—	—	—	—	29
Date Transit Service Began	—	—	—	—	—	—	—	—	6/1/75
Palo Verde Valley Transit Agency									
Total Passengers - Annual	42,107	—	—	—	—	3,567	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	10,423	—	—	—	—	1,740	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	10,423	—	—	—	—	1,740	—	—	—
Total Revenue Vehicle Miles	184,664	—	—	—	—	24,184	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	1	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	1	—	—	—	—	—	—	—	—
Total Employees	8	—	—	—	—	2	—	—	—
Date Transit Service Began	9/9/01	—	—	—	—	9/1/81	—	—	—
Riverside Transit Agency									
Total Passengers - Annual	7,101,580	—	—	—	—	302,102	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	408,570	—	—	—	—	146,589	—	—	—
Saturday	47,632	—	—	—	—	12,586	—	—	—
Sunday	41,453	—	—	—	—	9,609	—	—	—
Total	497,655	—	—	—	—	168,784	—	—	—
Total Revenue Vehicle Miles	7,643,945	—	—	—	—	3,261,873	—	—	—
Revenue Vehicle Inventory	142	—	—	—	—	94	—	—	—
Vehicles in Operation									
Weekdays - Middays	100	—	—	—	—	69	—	—	—
Weekdays - Peak	132	—	—	—	—	69	—	—	—
Saturday	75	—	—	—	—	32	—	—	—
Sunday	55	—	—	—	—	27	—	—	—
Total Employees	426	—	—	—	—	155	—	—	—
Date Transit Service Began	3/3/77	—	—	—	—	3/16/77	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Riverside County — (continued)									
Sunline Transit Agency									
Total Passengers - Annual	3,402,565	—	—	—	—	81,378	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	120,124	—	—	—	—	38,243	—	—	—
Saturday	18,684	—	—	—	—	3,525	—	—	—
Sunday	18,902	—	—	—	—	2,958	—	—	—
Total	157,710	—	—	—	—	44,726	—	—	—
Total Revenue Vehicle Miles	2,027,142	—	—	—	—	558,179	—	—	—
Revenue Vehicle Inventory	48	—	—	—	—	27	—	—	—
Vehicles in Operation									
Weekdays - Middays	32	—	—	—	—	23	—	—	—
Weekdays - Peak	40	—	—	—	—	25	—	—	—
Saturday	27	—	—	—	—	9	—	—	—
Sunday	25	—	—	—	—	9	—	—	—
Total Employees	132	—	—	—	—	44	—	—	—
Date Transit Service Began	9/9/77	—	—	—	—	1/6/82	—	—	—
Sacramento County									
Sacramento County									
Total Passengers - Annual	82,912	—	—	—	—	27,499	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	19,612	—	—	—	—	7,578	—	—	—
Saturday	—	—	—	—	—	837	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	19,612	—	—	—	—	8,415	—	—	—
Total Revenue Vehicle Miles	449,186	—	—	—	—	89,588	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	8	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	5	—	—	—
Weekdays - Peak	7	—	—	—	—	7	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	13	—	—	—	—	13	—	—	—
Date Transit Service Began	10/10/97	—	—	—	—	10/13/97	—	—	—
Elk Grove									
Total Passengers - Annual	1,159,225	—	—	—	—	22,988	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	75,520	—	—	—	—	4,367	—	—	—
Saturday	2,600	—	—	—	—	1,750	—	—	—
Sunday	2,600	—	—	—	—	1,800	—	—	—
Total	80,720	—	—	—	—	7,917	—	—	—
Total Revenue Vehicle Miles	1,046,257	—	—	—	—	121,551	—	—	—
Revenue Vehicle Inventory	54	—	—	—	—	8	—	—	—
Vehicles in Operation									
Weekdays - Middays	10	—	—	—	—	4	—	—	—
Weekdays - Peak	43	—	—	—	—	7	—	—	—
Saturday	4	—	—	—	—	4	—	—	—
Sunday	4	—	—	—	—	4	—	—	—
Total Employees	126	—	—	—	—	10	—	—	—
Date Transit Service Began	1/1/05	—	—	—	—	1/2/05	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sacramento County — (continued)									
Folsom									
Total Passengers - Annual	79,028	—	—	—	—	—	—	—	14,064
Vehicle Revenue Hrs - Annual									
Weekdays	11,910	—	—	—	—	—	—	—	7,831
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	11,910	—	—	—	—	—	—	—	7,831
Total Revenue Vehicle Miles	161,652	—	—	—	—	—	—	—	88,189
Revenue Vehicle Inventory	8	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	3
Weekdays - Peak	4	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	13	—	—	—	—	—	—	—	6
Date Transit Service Began	1/1/75	—	—	—	—	—	—	—	1/7/75
Paratransit Inc. CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	792,521
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	252,611
Saturday	—	—	—	—	—	—	—	—	15,399
Sunday	—	—	—	—	—	—	—	—	15,193
Total	—	—	—	—	—	—	—	—	283,203
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	4,650,127
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	163
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	125
Weekdays - Peak	—	—	—	—	—	—	—	—	130
Saturday	—	—	—	—	—	—	—	—	70
Sunday	—	—	—	—	—	—	—	—	68
Total Employees	—	—	—	—	—	—	—	—	309
Date Transit Service Began	—	—	—	—	—	—	—	—	7/20/78
Sacramento Regional Transit System									
Total Passengers - Annual	17,465,817	—	15,484,670	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	580,325	—	176,399	—	—	—	—	—	—
Saturday	54,703	—	22,366	—	—	—	—	—	—
Sunday	42,648	—	17,182	—	—	—	—	—	—
Total	677,676	—	215,947	—	—	—	—	—	—
Total Revenue Vehicle Miles	7,430,729	—	4,266,965	—	—	—	—	—	—
Revenue Vehicle Inventory	271	—	76	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	173	—	56	—	—	—	—	—	—
Weekdays - Peak	187	—	56	—	—	—	—	—	—
Saturday	90	—	28	—	—	—	—	—	—
Sunday	56	—	21	—	—	—	—	—	—
Total Employees	740	—	312	—	—	—	—	—	—
Date Transit Service Began	4/4/73	—	3/16/87	—	—	—	—	—	—
San Benito County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Benito County — (continued)									
San Benito County Local Transportation Authority									
Total Passengers - Annual	141,702	—	—	—	—	57,936	—	—	15,909
Vehicle Revenue Hrs - Annual									
Weekdays	10,494	—	—	—	—	12,754	—	—	6,858
Saturday	470	—	—	—	—	469	—	—	391
Sunday	586	—	—	—	—	607	—	—	—
Total	11,550	—	—	—	—	13,830	—	—	7,249
Total Revenue Vehicle Miles	393,091	—	—	—	—	200,718	—	—	116,631
Revenue Vehicle Inventory	20	—	—	—	—	7	—	—	7
Vehicles in Operation									
Weekdays - Middays	10	—	—	—	—	5	—	—	7
Weekdays - Peak	12	—	—	—	—	7	—	—	7
Saturday	3	—	—	—	—	3	—	—	1
Sunday	3	—	—	—	—	3	—	—	—
Total Employees	21	—	—	—	—	—	—	—	3
Date Transit Service Began	3/3/99	—	—	—	—	—	—	—	2/28/90
San Bernardino County									
Barstow									
Total Passengers - Annual	144,988	—	—	—	—	93,271	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	15,418	—	—	—	—	27,376	—	—	—
Saturday	2,571	—	—	—	—	3,321	—	—	—
Sunday	—	—	—	—	—	2,978	—	—	—
Total	17,989	—	—	—	—	33,675	—	—	—
Total Revenue Vehicle Miles	302,803	—	—	—	—	541,548	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	15	—	—	—
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	9	—	—	—
Weekdays - Peak	5	—	—	—	—	9	—	—	—
Saturday	5	—	—	—	—	7	—	—	—
Sunday	—	—	—	—	—	6	—	—	—
Total Employees	47	—	—	—	—	47	—	—	—
Date Transit Service Began	7/7/86	—	—	—	—	6/21/76	—	—	—
Needles									
Total Passengers - Annual	35,847	—	—	—	—	3,875	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,060	—	—	—	—	917	—	—	—
Saturday	208	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	3,268	—	—	—	—	917	—	—	—
Total Revenue Vehicle Miles	44,446	—	—	—	—	11,072	—	—	—
Revenue Vehicle Inventory	2	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	—	—	1	—	—	—
Weekdays - Peak	1	—	—	—	—	1	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	1	—	—	—
Date Transit Service Began	5/5/95	—	—	—	—	11/5/84	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Bernardino County — (continued)									
Mountain Area Regional Transit Authority									
Total Passengers - Annual	134,247	—	—	—	—	32,271	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	15,721	—	—	—	—	9,784	—	—	—
Saturday	2,041	—	—	—	—	1,346	—	—	—
Sunday	1,172	—	—	—	—	566	—	—	—
Total	18,934	—	—	—	—	11,696	—	—	—
Total Revenue Vehicle Miles	366,036	—	—	—	—	154,722	—	—	—
Revenue Vehicle Inventory	8	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	6	—	—	—
Weekdays - Peak	5	—	—	—	—	6	—	—	—
Saturday	4	—	—	—	—	4	—	—	—
Sunday	4	—	—	—	—	1	—	—	—
Total Employees	17	—	—	—	—	7	—	—	—
Date Transit Service Began	1/1/93	—	—	—	—	1/1/93	—	—	—
Omnitrans									
Total Passengers - Annual	14,377,971	—	—	—	—	42,716	—	—	405,814
Vehicle Revenue Hrs - Annual									
Weekdays	513,988	—	—	—	—	14,003	—	—	132,653
Saturday	68,108	—	—	—	—	—	—	—	5,862
Sunday	53,548	—	—	—	—	—	—	—	4,225
Total	635,644	—	—	—	—	14,003	—	—	142,740
Total Revenue Vehicle Miles	8,192,796	—	—	—	—	160,959	—	—	2,290,554
Revenue Vehicle Inventory	166	—	—	—	—	11	—	—	90
Vehicles in Operation									
Weekdays - Middays	156	—	—	—	—	7	—	—	38
Weekdays - Peak	156	—	—	—	—	7	—	—	90
Saturday	121	—	—	—	—	—	—	—	17
Sunday	103	—	—	—	—	—	—	—	12
Total Employees	591	—	—	—	—	17	—	—	167
Date Transit Service Began	7/7/76	—	—	—	—	7/1/76	—	—	7/1/76
Morongo Basin Transit Authority									
Total Passengers - Annual	320,362	—	—	—	—	26,304	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	23,373	—	—	—	—	6,763	—	—	—
Saturday	1,760	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	25,133	—	—	—	—	6,763	—	—	—
Total Revenue Vehicle Miles	821,483	—	—	—	—	112,012	—	—	—
Revenue Vehicle Inventory	25	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/90	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Bernardino County — (continued)									
Victor Valley Transit Authority									
Total Passengers - Annual	1,011,566	—	—	—	—	111,641	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	67,951	—	—	—	—	35,592	—	—	—
Saturday	12,535	—	—	—	—	2,289	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	80,486	—	—	—	—	37,881	—	—	—
Total Revenue Vehicle Miles	1,388,257	—	—	—	—	657,137	—	—	—
Revenue Vehicle Inventory	27	—	—	—	—	33	—	—	—
Vehicles in Operation									
Weekdays - Middays	18	—	—	—	—	19	—	—	—
Weekdays - Peak	21	—	—	—	—	25	—	—	—
Saturday	20	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	68	—	—	—	—	40	—	—	—
Date Transit Service Began	5/5/93	—	—	—	—	5/1/93	—	—	—
San Diego County									
Chula Vista									
Total Passengers - Annual	3,411,300	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	99,162	—	—	—	—	—	—	—	—
Saturday	9,095	—	—	—	—	—	—	—	—
Sunday	7,266	—	—	—	—	—	—	—	—
Total	115,523	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	1,254,529	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	33	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	31	—	—	—	—	—	—	—	—
Weekdays - Peak	31	—	—	—	—	—	—	—	—
Saturday	13	—	—	—	—	—	—	—	—
Sunday	9	—	—	—	—	—	—	—	—
Total Employees	95	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/71	—	—	—	—	—	—	—	—
Full Access and Coordinated Transportation CTSA-Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Diego County — (continued)									
San Diego Transit Corporation									
Total Passengers - Annual	28,094,257	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	689,520	—	—	—	—	—	—	—	—
Saturday	88,764	—	—	—	—	—	—	—	—
Sunday	91,872	—	—	—	—	—	—	—	—
Total	870,156	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	9,522,460	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	261	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	178	—	—	—	—	—	—	—	—
Weekdays - Peak	199	—	—	—	—	—	—	—	—
Saturday	114	—	—	—	—	—	—	—	—
Sunday	114	—	—	—	—	—	—	—	—
Total Employees	842	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/67	—	—	—	—	—	—	—	—
San Diego Trolley Inc.									
Total Passengers - Annual	—	37,620,944	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	336,019	—	—	—	—	—	—	—
Saturday	—	54,698	—	—	—	—	—	—	—
Sunday	—	48,660	—	—	—	—	—	—	—
Total	—	439,377	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	8,002,889	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	134	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	59	—	—	—	—	—	—	—
Weekdays - Peak	—	93	—	—	—	—	—	—	—
Saturday	—	59	—	—	—	—	—	—	—
Sunday	—	59	—	—	—	—	—	—	—
Total Employees	—	483	—	—	—	—	—	—	—
Date Transit Service Began	—	7/26/81	—	—	—	—	—	—	—
San Diego Metropolitan Transit System									
Total Passengers - Annual	20,870,530	—	—	—	—	589,743	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	657,172	—	—	—	—	179,658	—	—	—
Saturday	77,968	—	—	—	—	8,217	—	—	—
Sunday	89,105	—	—	—	—	6,759	—	—	—
Total	824,245	—	—	—	—	194,634	—	—	—
Total Revenue Vehicle Miles	9,218,019	—	—	—	—	3,295,440	—	—	—
Revenue Vehicle Inventory	269	—	—	—	—	99	—	—	—
Vehicles in Operation									
Weekdays - Middays	171	—	—	—	—	99	—	—	—
Weekdays - Peak	214	—	—	—	—	99	—	—	—
Saturday	104	—	—	—	—	—	—	—	—
Sunday	104	—	—	—	—	—	—	—	—
Total Employees	775	—	—	—	—	25	—	—	—
Date Transit Service Began	9/9/79	—	—	—	—	12/1/79	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Diego County — (continued)									
North San Diego County Transit Development Board									
Total Passengers - Annual	9,744,558	1,686,015	—	—	—	87,818	718,481	—	101,161
Vehicle Revenue Hrs - Annual									
Weekdays	373,336	5,754	—	—	—	20,120	5,080	—	44,195
Saturday	54,668	456	—	—	—	2,018	537	—	2,605
Sunday	44,818	34	—	—	—	—	600	—	1,534
Total	472,822	6,244	—	—	—	22,138	6,217	—	48,334
Total Revenue Vehicle Miles	6,632,194	256,167	—	—	—	224,674	140,347	—	975,766
Revenue Vehicle Inventory	165	35	—	—	—	12	12	—	34
Vehicles in Operation									
Weekdays - Middays	112	20	—	—	—	7	4	—	23
Weekdays - Peak	112	28	—	—	—	7	4	—	23
Saturday	85	6	—	—	—	5	2	—	12
Sunday	72	6	—	—	—	—	2	—	12
Total Employees	528	74	—	—	—	10	455	—	40
Date Transit Service Began	7/7/76	2/27/95	—	—	—	1/7/88	3/9/08	—	10/31/79
San Francisco County									
San Francisco									
Total Passengers - Annual	89,913,251	—	50,312,720	72,394,327	—	—	7,425,205	—	1,171,676
Vehicle Revenue Hrs - Annual									
Weekdays	1,050,456	—	354,453	731,929	—	—	104,995	—	278,300
Saturday	168,534	—	58,212	118,584	—	—	19,710	—	35,370
Sunday	177,708	—	52,805	119,121	—	—	21,476	—	32,981
Total	1,396,698	—	465,470	969,634	—	—	146,181	—	346,651
Total Revenue Vehicle Miles	12,249,672	—	4,089,005	6,556,700	—	—	478,385	—	3,966,406
Revenue Vehicle Inventory	378	—	139	243	—	—	27	—	1,574
Vehicles in Operation									
Weekdays - Middays	233	—	112	162	—	—	26	—	1,574
Weekdays - Peak	369	—	128	230	—	—	26	—	1,574
Saturday	216	—	87	157	—	—	24	—	1,504
Sunday	191	—	72	139	—	—	24	—	1,495
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	9/9/17	—	12/28/12	9/7/41	—	—	9/29/44	—	1/1/78
Transbay Joint Powers Authority									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Francisco County — (continued)									
Golden Gate Bridge Highway and Transportation District									
Total Passengers - Annual	7,373,405	—	—	—	1,979,843	13,048	48,016	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	287,874	—	—	—	11,803	11,225	3,370	—	—
Saturday	26,623	—	—	—	1,051	985	—	—	—
Sunday	26,764	—	—	—	1,235	1,018	—	—	—
Total	341,261	—	—	—	14,089	13,228	3,370	—	—
Total Revenue Vehicle Miles	5,284,328	—	—	—	187,948	270,948	65,064	—	—
Revenue Vehicle Inventory	198	—	—	—	5	52	47	—	—
Vehicles in Operation									
Weekdays - Middays	41	—	—	—	3	11	—	—	—
Weekdays - Peak	161	—	—	—	5	8	5	—	—
Saturday	45	—	—	—	2	5	—	—	—
Sunday	39	—	—	—	2	3	—	—	—
Total Employees	398	—	—	—	79	11	8	—	—
Date Transit Service Began	12/1/71	—	—	—	8/5/70	11/1/93	1/13/72	—	—
San Joaquin County									
Escalon									
Total Passengers - Annual	1,308	—	—	—	—	2,512	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	372	—	—	—	—	1,869	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	372	—	—	—	—	1,869	—	—	—
Total Revenue Vehicle Miles	12,225	—	—	—	—	12,499	—	—	—
Revenue Vehicle Inventory	1	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	2	—	—	—	—	2	—	—	—
Date Transit Service Began	5/5/98	—	—	—	—	1/7/77	—	—	—
Lodi									
Total Passengers - Annual	241,972	—	—	—	—	65,277	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	18,169	—	—	—	—	49,630	—	—	—
Saturday	1,545	—	—	—	—	4,519	—	—	—
Sunday	1,545	—	—	—	—	3,644	—	—	—
Total	21,259	—	—	—	—	57,793	—	—	—
Total Revenue Vehicle Miles	261,509	—	—	—	—	247,035	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	24	—	—	—
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	5	—	—	—
Weekdays - Peak	8	—	—	—	—	8	—	—	—
Saturday	5	—	—	—	—	5	—	—	—
Sunday	5	—	—	—	—	5	—	—	—
Total Employees	23	—	—	—	—	23	—	—	—
Date Transit Service Began	11/1/94	—	—	—	—	4/2/78	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Joaquin County — (continued)									
Manteca - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	23,507	12,736
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	6,629	3,666
Saturday	—	—	—	—	—	—	—	—	364
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	6,629	4,030
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	73,727	35,174
Revenue Vehicle Inventory	—	—	—	—	—	—	—	2	3
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	2	2
Weekdays - Peak	—	—	—	—	—	—	—	2	2
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	5	6
Date Transit Service Began	—	—	—	—	—	—	—	11/1/06	7/1/06
Ripon									
Total Passengers - Annual	—	—	—	—	—	605	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	78	—	—	—
Saturday	—	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	84	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	2,027	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	6/30/80	—	—	—
Tracy									
Total Passengers - Annual	84,045	—	—	—	—	—	—	—	25,778
Vehicle Revenue Hrs - Annual									
Weekdays	11,958	—	—	—	—	—	—	—	5,938
Saturday	1,259	—	—	—	—	—	—	—	392
Sunday	—	—	—	—	—	—	—	—	—
Total	13,217	—	—	—	—	—	—	—	6,330
Total Revenue Vehicle Miles	148,958	—	—	—	—	—	—	—	74,906
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	5	—	—	—	—	—	—	—	—
Saturday	3	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	12	—	—	—	—	—	—	—	—
Date Transit Service Began	12/1/01	—	—	—	—	—	—	—	12/1/01

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Joaquin County — (continued)									
Altamont Commuter Express Authority									
Total Passengers - Annual	—	805,257	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	20,574	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	20,574	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	786,384	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	20	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	2	—	—	—	—	—	—	—
Weekdays - Peak	—	17	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	78	—	—	—	—	—	—	—
Date Transit Service Began	—	10/18/98	—	—	—	—	—	—	—
San Joaquin Regional Transit District									
Total Passengers - Annual	4,671,344	—	—	—	—	96,610	—	—	96,610
Vehicle Revenue Hrs - Annual									
Weekdays	22,213,624	—	—	—	—	33,009	—	—	33,009
Saturday	1,808,950	—	—	—	—	3,273	—	—	3,273
Sunday	1,986,826	—	—	—	—	3,702	—	—	3,702
Total	26,009,400	—	—	—	—	39,984	—	—	39,984
Total Revenue Vehicle Miles	3,855,005	—	—	—	—	489,643	—	—	489,643
Revenue Vehicle Inventory	92	—	—	—	—	23	—	—	23
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	224	—	—	—	—	115	—	—	115
Date Transit Service Began	—	—	—	—	—	—	—	—	—
San Luis Obispo County									
San Luis Obispo County									
Total Passengers - Annual	14,057	—	—	—	—	30,507	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	4,013	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	4,013	—	—	—
Total Revenue Vehicle Miles	29,260	—	—	—	—	57,300	—	—	—
Revenue Vehicle Inventory	1	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	4	—	—	—
Weekdays - Peak	—	—	—	—	—	4	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	1	—	—	—	—	—	—	—	—
Total Employees	1	—	—	—	—	4	—	—	—
Date Transit Service Began	6/6/98	—	—	—	—	2/23/83	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County — (continued)									
Arroyo Grande									
Total Passengers - Annual	—	—	—	—	—	—	1,078	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Atascadero									
Total Passengers - Annual	—	—	—	—	—	24,576	50,386	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,167	3,061	—	—
Saturday	—	—	—	—	—	—	341	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	5,167	3,402	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	74,170	67,467	—	—
Revenue Vehicle Inventory	—	—	—	—	—	4	2	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	1	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/80	8/28/98	—	—
Paso Robles									
Total Passengers - Annual	—	—	—	—	—	10,784	186,480	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	3,661	9,612	—	—
Saturday	—	—	—	—	—	—	1,533	—	—
Sunday	—	—	—	—	—	257	—	—	—
Total	—	—	—	—	—	3,918	11,145	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	41,949	164,580	—	—
Revenue Vehicle Inventory	—	—	—	—	—	3	7	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	3	—	—
Weekdays - Peak	—	—	—	—	—	1	3	—	—
Saturday	—	—	—	—	—	—	3	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	3	7	—	—
Date Transit Service Began	—	—	—	—	—	7/4/90	8/1/94	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County — (continued)									
Grover Beach - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Morro Bay									
Total Passengers - Annual	19,071	—	—	—	—	34,347	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	554	—	—	—	—	4,938	—	—	—
Saturday	460	—	—	—	—	366	—	—	—
Sunday	331	—	—	—	—	—	—	—	—
Total	1,345	—	—	—	—	5,304	—	—	—
Total Revenue Vehicle Miles	14,847	—	—	—	—	65,700	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	3	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	2	—	—	—
Weekdays - Peak	2	—	—	—	—	2	—	—	—
Saturday	2	—	—	—	—	1	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	36	—	—	—	—	5	—	—	—
Date Transit Service Began	5/5/94	—	—	—	—	2/5/77	—	—	—
Pismo Beach - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County — (continued)									
San Luis Obispo									
Total Passengers - Annual	1,003,630	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	28,160	—	—	—	—	—	—	—	—
Saturday	2,816	—	—	—	—	—	—	—	—
Sunday	2,784	—	—	—	—	—	—	—	—
Total	33,760	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	381,609	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	16	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	—	—	—	—
Weekdays - Peak	12	—	—	—	—	—	—	—	—
Saturday	6	—	—	—	—	—	—	—	—
Sunday	5	—	—	—	—	—	—	—	—
Total Employees	31	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/74	—	—	—	—	—	—	—	—
United Cerebral Palsey - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	285,362
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	39,898
Saturday	—	—	—	—	—	—	—	—	3,946
Sunday	—	—	—	—	—	—	—	—	1,216
Total	—	—	—	—	—	—	—	—	45,060
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	1,510,750
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	76
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	18
Weekdays - Peak	—	—	—	—	—	—	—	—	54
Saturday	—	—	—	—	—	—	—	—	5
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	—	—	—	—	—	—	—	—	56
Date Transit Service Began	—	—	—	—	—	—	—	—	7/1/88
San Luis Obispo Regional Transit Authority									
Total Passengers - Annual	452,946	—	—	—	—	—	—	—	30,916
Vehicle Revenue Hrs - Annual									
Weekdays	27,496	—	—	—	—	—	—	—	13,989
Saturday	1,825	—	—	—	—	—	—	—	929
Sunday	1,428	—	—	—	—	—	—	—	726
Total	30,749	—	—	—	—	—	—	—	15,644
Total Revenue Vehicle Miles	912,984	—	—	—	—	—	—	—	412,544
Revenue Vehicle Inventory	18	—	—	—	—	—	—	—	11
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	—	—	—	9
Weekdays - Peak	15	—	—	—	—	—	—	—	11
Saturday	6	—	—	—	—	—	—	—	5
Sunday	6	—	—	—	—	—	—	—	5
Total Employees	22	—	—	—	—	—	—	—	—
Date Transit Service Began	9/9/79	—	—	—	—	—	—	—	10/15/79

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County — (continued)									
South County Area Transit									
Total Passengers - Annual	199,599	—	—	—	—	—	2,070	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	12,146	—	—	—	—	—	462	—	—
Saturday	2,429	—	—	—	—	—	115	—	—
Sunday	2,294	—	—	—	—	—	—	—	—
Total	16,869	—	—	—	—	—	577	—	—
Total Revenue Vehicle Miles	280,758	—	—	—	—	—	6,015	—	—
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	1	—	—
Weekdays - Peak	5	—	—	—	—	—	1	—	—
Saturday	4	—	—	—	—	—	1	—	—
Sunday	4	—	—	—	—	—	—	—	—
Total Employees	12	—	—	—	—	—	1	—	—
Date Transit Service Began	5/5/78	—	—	—	—	—	6/24/01	—	—
San Mateo County									
San Mateo County - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Coastside Opportunity Center CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Mateo County — (continued)									
Peninsula Corridor Joint Powers Board									
Total Passengers - Annual	1,393,069	11,961,717	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	57,630	164,475	—	—	—	—	—	—	—
Saturday	728	13,052	—	—	—	—	—	—	—
Sunday	826	13,098	—	—	—	—	—	—	—
Total	59,184	190,625	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	1,036,567	6,850,649	—	—	—	—	—	—	—
Revenue Vehicle Inventory	44	139	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	62	—	—	—	—	—	—	—
Weekdays - Peak	37	96	—	—	—	—	—	—	—
Saturday	1	30	—	—	—	—	—	—	—
Sunday	1	30	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/02	10/1/91	—	—	—	—	—	—	—
San Mateo County Transit District									
Total Passengers - Annual	15,210,912	—	—	—	—	—	—	—	323,844
Vehicle Revenue Hrs - Annual									
Weekdays	551,820	—	—	—	—	—	—	—	177,393
Saturday	52,104	—	—	—	—	—	—	—	14,082
Sunday	46,669	—	—	—	—	—	—	—	14,144
Total	650,593	—	—	—	—	—	—	—	205,619
Total Revenue Vehicle Miles	7,281,457	—	—	—	—	—	—	—	2,940,461
Revenue Vehicle Inventory	345	—	—	—	—	—	—	—	106
Vehicles in Operation									
Weekdays - Middays	182	—	—	—	—	—	—	—	75
Weekdays - Peak	247	—	—	—	—	—	—	—	75
Saturday	123	—	—	—	—	—	—	—	28
Sunday	96	—	—	—	—	—	—	—	19
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/75	—	—	—	—	—	—	—	7/3/77
Santa Barbara County									
Santa Barbara County									
Total Passengers - Annual	—	—	—	—	—	1,910	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,526	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,526	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	29,390	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	9/14/76	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Barbara County — (continued)									
Guadalupe									
Total Passengers - Annual	127,356	—	—	—	—	735	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	4,515	—	—	—	—	233	—	—	—
Saturday	387	—	—	—	—	8	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	4,902	—	—	—	—	241	—	—	—
Total Revenue Vehicle Miles	89,553	—	—	—	—	5,185	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	1	—	—	—
Weekdays - Peak	2	—	—	—	—	1	—	—	—
Saturday	1	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	2	—	—	—
Date Transit Service Began	7/7/06	—	—	—	—	7/1/06	—	—	—
Lompoc									
Total Passengers - Annual	268,516	—	—	—	—	—	—	—	24,568
Vehicle Revenue Hrs - Annual									
Weekdays	20,731	—	—	—	—	—	—	—	7,589
Saturday	2,521	—	—	—	—	—	—	—	594
Sunday	—	—	—	—	—	—	—	—	—
Total	23,252	—	—	—	—	—	—	—	8,183
Total Revenue Vehicle Miles	309,088	—	—	—	—	—	—	—	80,931
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	3
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	—	—	—	2
Weekdays - Peak	5	—	—	—	—	—	—	—	2
Saturday	8	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	17	—	—	—	—	—	—	—	6
Date Transit Service Began	1/1/76	—	—	—	—	—	—	—	1/9/76
Santa Maria									
Total Passengers - Annual	1,116,082	—	—	—	—	—	—	—	21,956
Vehicle Revenue Hrs - Annual									
Weekdays	43,168	—	—	—	—	—	—	—	7,093
Saturday	4,501	—	—	—	—	—	—	—	473
Sunday	3,195	—	—	—	—	—	—	—	453
Total	50,864	—	—	—	—	—	—	—	8,019
Total Revenue Vehicle Miles	782,267	—	—	—	—	—	—	—	113,730
Revenue Vehicle Inventory	26	—	—	—	—	—	—	—	8
Vehicles in Operation									
Weekdays - Middays	13	—	—	—	—	—	—	—	6
Weekdays - Peak	15	—	—	—	—	—	—	—	6
Saturday	6	—	—	—	—	—	—	—	2
Sunday	6	—	—	—	—	—	—	—	1
Total Employees	40	—	—	—	—	—	—	—	5
Date Transit Service Began	1/1/78	—	—	—	—	—	—	—	1/9/78

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Barbara County — (continued)									
Solvang									
Total Passengers - Annual	34,867	—	—	—	—	—	—	—	4,318
Vehicle Revenue Hrs - Annual									
Weekdays	6,767	—	—	—	—	—	—	—	9,651
Saturday	201	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	6,968	—	—	—	—	—	—	—	9,651
Total Revenue Vehicle Miles	133,249	—	—	—	—	—	—	—	26,697
Revenue Vehicle Inventory	4	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	1
Weekdays - Peak	2	—	—	—	—	—	—	—	1
Saturday	2	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	3	—	—	—	—	—	—	—	2
Date Transit Service Began	7/7/95	—	—	—	—	—	—	—	7/1/95
Easy Lift Transportation, Inc. CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	74,744
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	22,904
Saturday	—	—	—	—	—	—	—	—	2,454
Sunday	—	—	—	—	—	—	—	—	1,909
Total	—	—	—	—	—	—	—	—	27,267
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	470,436
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	20
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	20
Weekdays - Peak	—	—	—	—	—	—	—	—	20
Saturday	—	—	—	—	—	—	—	—	7
Sunday	—	—	—	—	—	—	—	—	6
Total Employees	—	—	—	—	—	—	—	—	43
Date Transit Service Began	—	—	—	—	—	—	—	—	7/28/81
Santa Maria Organization of Transportation Helpers CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	52,193
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	10,561
Saturday	—	—	—	—	—	—	—	—	325
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	10,886
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	188,430
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	18
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	6
Weekdays - Peak	—	—	—	—	—	—	—	—	12
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	17
Date Transit Service Began	—	—	—	—	—	—	—	—	7/1/07

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Barbara County — (continued)									
Santa Barbara Metropolitan Transit District									
Total Passengers - Annual	8,100,031	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	159,120	—	—	—	—	—	—	—	—
Saturday	18,996	—	—	—	—	—	—	—	—
Sunday	16,612	—	—	—	—	—	—	—	—
Total	194,728	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	2,466,687	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	103	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	49	—	—	—	—	—	—	—	—
Weekdays - Peak	80	—	—	—	—	—	—	—	—
Saturday	46	—	—	—	—	—	—	—	—
Sunday	42	—	—	—	—	—	—	—	—
Total Employees	206	—	—	—	—	—	—	—	—
Date Transit Service Began	2/2/69	—	—	—	—	—	—	—	—
Santa Clara County									
Santa Clara Valley Transportation Authority									
Total Passengers - Annual	33,103,913	—	10,451,136	—	—	—	284,310	—	1,055,429
Vehicle Revenue Hrs - Annual									
Weekdays	1,038,090	—	164,160	—	—	—	19,407	—	476,752
Saturday	124,502	—	17,905	—	—	—	—	—	33,398
Sunday	114,827	—	18,568	—	—	—	15	—	32,709
Total	1,277,419	—	200,633	—	—	—	19,422	—	542,859
Total Revenue Vehicle Miles	15,951,485	—	3,354,305	—	—	—	214,162	—	6,746,404
Revenue Vehicle Inventory	450	—	100	—	—	—	20	—	241
Vehicles in Operation									
Weekdays - Middays	247	—	31	—	—	—	9	—	212
Weekdays - Peak	349	—	53	—	—	—	11	—	236
Saturday	196	—	19	—	—	—	—	—	68
Sunday	163	—	19	—	—	—	1	—	63
Total Employees	1,189	—	280	—	—	—	—	—	—
Date Transit Service Began	9/9/74	—	12/11/87	—	—	—	8/1/88	—	7/1/93
Santa Cruz County									
Santa Cruz - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	89,774	6,289
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	17,263	17,234
Saturday	—	—	—	—	—	—	—	216	—
Sunday	—	—	—	—	—	—	—	210	—
Total	—	—	—	—	—	—	—	17,689	17,234
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	300,901	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	23	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	10	—
Weekdays - Peak	—	—	—	—	—	—	—	11	—
Saturday	—	—	—	—	—	—	—	1	—
Sunday	—	—	—	—	—	—	—	1	—
Total Employees	—	—	—	—	—	—	—	16	—
Date Transit Service Began	—	—	—	—	—	—	—	7/1/82	7/1/78

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Cruz County — (continued)									
Santa Cruz Metropolitan Transit District									
Total Passengers - Annual	5,800,379	—	—	—	—	—	—	—	87,712
Vehicle Revenue Hrs - Annual									
Weekdays	181,148	—	—	—	—	—	—	—	32,779
Saturday	20,332	—	—	—	—	—	—	—	2,631
Sunday	21,560	—	—	—	—	—	—	—	2,684
Total	223,040	—	—	—	—	—	—	—	38,094
Total Revenue Vehicle Miles	3,266,017	—	—	—	—	—	—	—	441,095
Revenue Vehicle Inventory	110	—	—	—	—	—	—	—	38
Vehicles in Operation									
Weekdays - Middays	68	—	—	—	—	—	—	—	—
Weekdays - Peak	62	—	—	—	—	—	—	—	—
Saturday	39	—	—	—	—	—	—	—	—
Sunday	39	—	—	—	—	—	—	—	—
Total Employees	323	—	—	—	—	—	—	—	—
Date Transit Service Began	2/2/69	—	—	—	—	—	—	—	7/1/92
Shasta County									
Shasta County Senior Nutrition Programs, Inc.- Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	29,154
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	12,948
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	12,948
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	7
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	19
Date Transit Service Began	—	—	—	—	—	—	—	—	1/7/97
Redding Area Bus Authority									
Total Passengers - Annual	655,303	—	—	—	—	—	—	—	80,265
Vehicle Revenue Hrs - Annual									
Weekdays	38,971	—	—	—	—	—	—	—	26,792
Saturday	5,889	—	—	—	—	—	—	—	1,826
Sunday	—	—	—	—	—	—	—	—	—
Total	44,860	—	—	—	—	—	—	—	28,618
Total Revenue Vehicle Miles	752,287	—	—	—	—	—	—	—	415,480
Revenue Vehicle Inventory	19	—	—	—	—	—	—	—	19
Vehicles in Operation									
Weekdays - Middays	13	—	—	—	—	—	—	—	16
Weekdays - Peak	13	—	—	—	—	—	—	—	16
Saturday	12	—	—	—	—	—	—	—	5
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	45	—	—	—	—	—	—	—	26
Date Transit Service Began	11/1/81	—	—	—	—	—	—	—	11/2/81
Sierra County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sierra County — (continued)									
Sierra County - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	4,739
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	28,109
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Siskiyou County									
Siskiyou County									
Total Passengers - Annual	95,124	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	17,573	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	17,573	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	14	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	—
Weekdays - Peak	7	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	22	—	—	—	—	—	—	—	—
Date Transit Service Began	11/1/79	—	—	—	—	—	—	—	—
Solano County									
Benicia									
Total Passengers - Annual	156,713	—	—	—	—	6,076	1,008	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	18,032	—	—	—	—	2,869	156	—	—
Saturday	1,359	—	—	—	—	304	39	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	19,391	—	—	—	—	3,173	195	—	—
Total Revenue Vehicle Miles	321,871	—	—	—	—	41,257	3,764	—	—
Revenue Vehicle Inventory	11	—	—	—	—	3	14	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	2	6	—	—
Weekdays - Peak	8	—	—	—	—	2	12	—	—
Saturday	4	—	—	—	—	1	8	—	—
Sunday	—	—	—	—	—	—	8	—	—
Total Employees	21	—	—	—	—	5	14	—	—
Date Transit Service Began	1/1/86	—	—	—	—	1/7/80	1/10/05	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Solano County — (continued)									
Dixon									
Total Passengers - Annual	—	—	—	—	—	70,900	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	8,284	—	—	—
Saturday	—	—	—	—	—	416	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	8,700	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	115,000	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	9	—	—	—
Date Transit Service Began	—	—	—	—	—	3/14/83	—	—	—
Fairfield									
Total Passengers - Annual	968,065	—	—	—	—	—	—	—	63,170
Vehicle Revenue Hrs - Annual									
Weekdays	73,001	—	—	—	—	—	—	—	16,604
Saturday	4,310	—	—	—	—	—	—	—	1,134
Sunday	—	—	—	—	—	—	—	—	—
Total	77,311	—	—	—	—	—	—	—	17,738
Total Revenue Vehicle Miles	1,542,259	—	—	—	—	—	—	—	295,683
Revenue Vehicle Inventory	48	—	—	—	—	—	—	—	16
Vehicles in Operation									
Weekdays - Middays	22	—	—	—	—	—	—	—	10
Weekdays - Peak	33	—	—	—	—	—	—	—	10
Saturday	10	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	10
Date Transit Service Began	6/6/75	—	—	—	—	—	—	—	6/1/75
Rio Vista									
Total Passengers - Annual	3,864	—	—	—	—	121	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,569	—	—	—	—	40	—	—	—
Saturday	—	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	6	—	—	—
Total	2,569	—	—	—	—	52	—	—	—
Total Revenue Vehicle Miles	46,939	—	—	—	—	3,700	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	—	—	1	—	—	—
Weekdays - Peak	1	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	5	—	—	—	—	2	—	—	—
Date Transit Service Began	1/1/06	—	—	—	—	4/1/78	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Solano County — (continued)									
Vacaville									
Total Passengers - Annual	265,940	—	—	—	—	—	29,330	—	14,874
Vehicle Revenue Hrs - Annual									
Weekdays	20,432	—	—	—	—	—	2,461	—	5,009
Saturday	2,805	—	—	—	—	—	503	—	330
Sunday	—	—	—	—	—	—	—	—	—
Total	23,237	—	—	—	—	—	2,964	—	5,339
Total Revenue Vehicle Miles	335,180	—	—	—	—	—	77,172	—	66,108
Revenue Vehicle Inventory	12	—	—	—	—	—	—	—	6
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	2
Weekdays - Peak	7	—	—	—	—	—	—	—	2
Saturday	7	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	22	—	—	—	—	—	—	—	5
Date Transit Service Began	1/1/82	—	—	—	—	—	1/7/88	—	7/1/82
Vallejo									
Total Passengers - Annual	1,680,296	—	—	—	847,493	—	—	—	32,590
Vehicle Revenue Hrs - Annual									
Weekdays	77,539	—	—	—	7,384	—	—	—	14,130
Saturday	10,866	—	—	—	739	—	—	—	1,240
Sunday	3,028	—	—	—	728	—	—	—	566
Total	91,433	—	—	—	8,851	—	—	—	15,936
Total Revenue Vehicle Miles	1,825,653	—	—	—	244,274	—	—	—	183,375
Revenue Vehicle Inventory	60	—	—	—	4	—	—	—	12
Vehicles in Operation									
Weekdays - Middays	15	—	—	—	3	—	—	—	10
Weekdays - Peak	25	—	—	—	4	—	—	—	10
Saturday	15	—	—	—	2	—	—	—	6
Sunday	10	—	—	—	2	—	—	—	4
Total Employees	146	—	—	—	48	—	—	—	20
Date Transit Service Began	10/1/48	—	—	—	10/1/88	—	—	—	7/1/95
Sonoma County									
Sonoma County									
Total Passengers - Annual	1,424,883	—	—	—	—	—	—	—	39,462
Vehicle Revenue Hrs - Annual									
Weekdays	82,991	—	—	—	—	—	—	—	31,320
Saturday	5,680	—	—	—	—	—	—	—	1,236
Sunday	4,538	—	—	—	—	—	—	—	1,039
Total	93,209	—	—	—	—	—	—	—	33,595
Total Revenue Vehicle Miles	1,716,864	—	—	—	—	—	—	—	523,632
Revenue Vehicle Inventory	52	—	—	—	—	—	—	—	29
Vehicles in Operation									
Weekdays - Middays	26	—	—	—	—	—	—	—	29
Weekdays - Peak	41	—	—	—	—	—	—	—	29
Saturday	13	—	—	—	—	—	—	—	4
Sunday	9	—	—	—	—	—	—	—	4
Total Employees	102	—	—	—	—	—	—	—	32
Date Transit Service Began	7/7/80	—	—	—	—	—	—	—	7/1/80

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sonoma County — (continued)									
Healdsburg									
Total Passengers - Annual	20,221	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,627	—	—	—	—	—	—	—	—
Saturday	364	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	3,991	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	37,071	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/75	—	—	—	—	—	—	—	—
Petaluma									
Total Passengers - Annual	181,250	—	—	—	—	—	—	—	22,000
Vehicle Revenue Hrs - Annual									
Weekdays	14,100	—	—	—	—	—	—	—	9,000
Saturday	900	—	—	—	—	—	—	—	1,000
Sunday	—	—	—	—	—	—	—	—	—
Total	15,000	—	—	—	—	—	—	—	10,000
Total Revenue Vehicle Miles	193,000	—	—	—	—	—	—	—	67,500
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	—	—	—	4
Weekdays - Peak	6	—	—	—	—	—	—	—	4
Saturday	3	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	5/5/76	—	—	—	—	—	—	—	2/1/82
Santa Rosa									
Total Passengers - Annual	2,832,197	—	—	—	—	—	—	—	48,049
Vehicle Revenue Hrs - Annual									
Weekdays	75,946	—	—	—	—	—	—	—	17,918
Saturday	6,292	—	—	—	—	—	—	—	1,329
Sunday	3,519	—	—	—	—	—	—	—	898
Total	85,757	—	—	—	—	—	—	—	20,145
Total Revenue Vehicle Miles	1,050,845	—	—	—	—	—	—	—	229,655
Revenue Vehicle Inventory	33	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	25	—	—	—	—	—	—	—	11
Weekdays - Peak	27	—	—	—	—	—	—	—	12
Saturday	15	—	—	—	—	—	—	—	4
Sunday	9	—	—	—	—	—	—	—	2
Total Employees	81	—	—	—	—	—	—	—	20
Date Transit Service Began	1/1/58	—	—	—	—	—	—	—	1/7/79
Stanislaus County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Stanislaus County — (continued)									
Stanislaus County									
Total Passengers - Annual	246,098	—	—	—	—	36,654	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	21,391	—	—	—	—	17,004	—	—	—
Saturday	2,459	—	—	—	—	1,118	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	23,850	—	—	—	—	18,122	—	—	—
Total Revenue Vehicle Miles	539,899	—	—	—	—	243,790	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	6	—	—	—
Weekdays - Peak	8	—	—	—	—	6	—	—	—
Saturday	6	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	19	—	—	—	—	18	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Ceres									
Total Passengers - Annual	71,314	—	—	—	—	48,984	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	7,531	—	—	—	—	8,518	—	—	—
Saturday	208	—	—	—	—	788	—	—	—
Sunday	208	—	—	—	—	905	—	—	—
Total	7,947	—	—	—	—	10,211	—	—	—
Total Revenue Vehicle Miles	122,067	—	—	—	—	129,621	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	7	—	—	—
Weekdays - Peak	2	—	—	—	—	7	—	—	—
Saturday	1	—	—	—	—	3	—	—	—
Sunday	1	—	—	—	—	2	—	—	—
Total Employees	7	—	—	—	—	10	—	—	—
Date Transit Service Began	7/7/03	—	—	—	—	12/15/77	—	—	—
Modesto									
Total Passengers - Annual	3,699,846	—	—	—	—	108,255	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	117,573	—	—	—	—	32,898	—	—	—
Saturday	13,814	—	—	—	—	2,725	—	—	—
Sunday	5,121	—	—	—	—	2,918	—	—	—
Total	136,508	—	—	—	—	38,541	—	—	—
Total Revenue Vehicle Miles	1,767,127	—	—	—	—	507,057	—	—	—
Revenue Vehicle Inventory	56	—	—	—	—	13	—	—	—
Vehicles in Operation									
Weekdays - Middays	36	—	—	—	—	8	—	—	—
Weekdays - Peak	44	—	—	—	—	9	—	—	—
Saturday	25	—	—	—	—	7	—	—	—
Sunday	11	—	—	—	—	6	—	—	—
Total Employees	104	—	—	—	—	35	—	—	—
Date Transit Service Began	7/7/73	—	—	—	—	11/30/78	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Stanislaus County — (continued)									
Turlock									
Total Passengers - Annual	114,865	—	—	—	—	15,962	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	12,798	—	—	—	—	3,820	—	—	—
Saturday	1,422	—	—	—	—	425	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	14,220	—	—	—	—	4,245	—	—	—
Total Revenue Vehicle Miles	195,739	—	—	—	—	56,534	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	2	—	—	—
Weekdays - Peak	5	—	—	—	—	3	—	—	—
Saturday	2	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	10	—	—	—
Date Transit Service Began	11/11/98	—	—	—	—	8/25/75	—	—	—
Riverbank-Oakdale Transit Authority									
Total Passengers - Annual	31,216	—	—	—	—	28,327	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	7,596	—	—	—	—	8,526	—	—	—
Saturday	468	—	—	—	—	468	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	8,064	—	—	—	—	8,994	—	—	—
Total Revenue Vehicle Miles	138,131	—	—	—	—	131,407	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	6	—	—	—
Weekdays - Peak	3	—	—	—	—	6	—	—	—
Saturday	3	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	20	—	—	—	—	20	—	—	—
Date Transit Service Began	6/6/04	—	—	—	—	6/1/95	—	—	—
Sutter County									
Yuba Sutter Transit Authority									
Total Passengers - Annual	876,176	—	—	—	—	66,435	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	44,928	—	—	—	—	19,360	—	—	—
Saturday	5,568	—	—	—	—	1,175	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	50,496	—	—	—	—	20,535	—	—	—
Total Revenue Vehicle Miles	818,525	—	—	—	—	261,867	—	—	—
Revenue Vehicle Inventory	25	—	—	—	—	15	—	—	—
Vehicles in Operation									
Weekdays - Middays	12	—	—	—	—	8	—	—	—
Weekdays - Peak	21	—	—	—	—	10	—	—	—
Saturday	12	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	52	—	—	—	—	21	—	—	—
Date Transit Service Began	4/4/93	—	—	—	—	1/8/79	—	—	—
Tehama County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tehama County — (continued)									
Tehama County									
Total Passengers - Annual	67,200	—	—	—	—	758	—	—	16,155
Vehicle Revenue Hrs - Annual									
Weekdays	12,555	—	—	—	—	—	—	—	4,487
Saturday	—	—	—	—	—	—	—	—	312
Sunday	—	—	—	—	—	—	—	—	—
Total	12,555	—	—	—	—	—	—	—	4,799
Total Revenue Vehicle Miles	224,043	—	—	—	—	70,252	—	—	45,767
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	2
Weekdays - Peak	7	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	14	—	—	—	—	—	—	—	5
Date Transit Service Began	1/1/96	—	—	—	—	1/11/83	—	—	1/1/81
Trinity County									
Trinity County									
Total Passengers - Annual	9,893	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,713	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	2,713	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	38,988	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	2	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/88	—	—	—	—	—	—	—	—
Tulare County									
Tulare County									
Total Passengers - Annual	114,637	—	—	—	—	15,629	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	16,808	—	—	—	—	3,164	—	—	—
Saturday	1,104	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	17,912	—	—	—	—	3,164	—	—	—
Total Revenue Vehicle Miles	487,686	—	—	—	—	30,261	—	—	—
Revenue Vehicle Inventory	10	—	—	—	—	4	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	3	—	—	—
Weekdays - Peak	9	—	—	—	—	3	—	—	—
Saturday	4	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	3	—	—	—
Date Transit Service Began	3/3/81	—	—	—	—	3/30/81	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tulare County — (continued)									
Dinuba									
Total Passengers - Annual	14,691	—	—	45,303	—	3,674	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,451	—	—	2,458	—	404	—	—	—
Saturday	—	—	—	624	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	3,451	—	—	3,082	—	404	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	1	—	1	—	—	—
Weekdays - Peak	2	—	—	1	—	1	—	—	—
Saturday	—	—	—	1	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	5	—	5	—	—	—
Date Transit Service Began	6/6/81	—	—	7/1/06	—	6/23/81	—	—	—
Exeter									
Total Passengers - Annual	—	—	—	—	—	14,595	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	930	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	930	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	17,922	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Porterville									
Total Passengers - Annual	492,699	—	—	—	—	22,682	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	18,448	—	—	—	—	6,197	—	—	—
Saturday	2,522	—	—	—	—	805	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	20,970	—	—	—	—	7,002	—	—	—
Total Revenue Vehicle Miles	325,649	—	—	—	—	102,330	—	—	—
Revenue Vehicle Inventory	17	—	—	—	—	12	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	3	—	—	—
Weekdays - Peak	6	—	—	—	—	3	—	—	—
Saturday	6	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	16	—	—	—	—	7	—	—	—
Date Transit Service Began	7/7/97	—	—	—	—	3/1/81	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tulare County — (continued)									
Tulare									
Total Passengers - Annual	359,106	—	—	—	—	29,064	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	19,084	—	—	—	—	7,582	—	—	—
Saturday	2,923	—	—	—	—	878	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	22,007	—	—	—	—	8,460	—	—	—
Total Revenue Vehicle Miles	356,549	—	—	—	—	83,420	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	4	—	—	—
Weekdays - Peak	6	—	—	—	—	3	—	—	—
Saturday	6	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	19	—	—	—	—	8	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Visalia									
Total Passengers - Annual	1,621,856	—	—	—	—	33,932	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	81,092	—	—	—	—	9,298	—	—	—
Saturday	10,513	—	—	—	—	829	—	—	—
Sunday	6,260	—	—	—	—	796	—	—	—
Total	97,865	—	—	—	—	10,923	—	—	—
Total Revenue Vehicle Miles	1,255,940	—	—	—	—	172,856	—	—	—
Revenue Vehicle Inventory	41	—	—	—	—	9	—	—	—
Vehicles in Operation									
Weekdays - Middays	30	—	—	—	—	5	—	—	—
Weekdays - Peak	30	—	—	—	—	9	—	—	—
Saturday	27	—	—	—	—	3	—	—	—
Sunday	18	—	—	—	—	2	—	—	—
Total Employees	80	—	—	—	—	9	—	—	—
Date Transit Service Began	7/7/80	—	—	—	—	7/1/80	—	—	—
Woodlake									
Total Passengers - Annual	—	—	—	—	—	19,963	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,875	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,875	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	14,475	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	9/1/99	—	—	—
Tuolumne County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tuolumne County — (continued)									
Tuolumne County									
Total Passengers - Annual	84,704	—	—	—	—	—	—	7,050	27,887
Vehicle Revenue Hrs - Annual									
Weekdays	13,324	—	—	—	—	—	—	1,383	8,370
Saturday	—	—	—	—	—	—	—	—	794
Sunday	—	—	—	—	—	—	—	—	—
Total	13,324	—	—	—	—	—	—	1,383	9,164
Total Revenue Vehicle Miles	237,586	—	—	—	—	—	—	21,257	142,547
Revenue Vehicle Inventory	5	—	—	—	—	—	—	2	4
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	3
Weekdays - Peak	4	—	—	—	—	—	—	2	4
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	13	—	—	—	—	—	—	1	12
Date Transit Service Began	1/1/76	—	—	—	—	—	—	1/2/85	1/12/76
Ventura County									
Ventura County									
Total Passengers - Annual	—	—	—	—	—	23,424	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,471	—	—	—
Saturday	—	—	—	—	—	261	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	5,732	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	111,231	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	11	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	5	—	—	—
Weekdays - Peak	—	—	—	—	—	6	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Camarillo									
Total Passengers - Annual	16,592	—	—	—	—	52,523	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,105	—	—	—	—	18,657	—	—	—
Saturday	—	—	—	—	—	645	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	2,105	—	—	—	—	19,302	—	—	—
Total Revenue Vehicle Miles	37,155	—	—	—	—	281,479	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	4	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	4	—	—	—
Weekdays - Peak	—	—	—	—	—	4	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	9	—	—	—
Date Transit Service Began	1/1/74	—	—	—	—	1/5/97	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Ventura County — (continued)									
Moorpark									
Total Passengers - Annual	65,539	—	—	—	—	2,108	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,610	—	—	—	—	859	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	5,610	—	—	—	—	859	—	—	—
Total Revenue Vehicle Miles	91,724	—	—	—	—	22,341	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	2	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	—	—	4	—	—	—
Date Transit Service Began	1/1/89	—	—	—	—	1/6/97	—	—	—
Ojai									
Total Passengers - Annual	102,370	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,419	—	—	—	—	—	—	—	—
Saturday	843	—	—	—	—	—	—	—	—
Sunday	843	—	—	—	—	—	—	—	—
Total	7,105	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	92,356	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/89	—	—	—	—	—	—	—	—
Simi Valley									
Total Passengers - Annual	454,440	—	—	—	—	—	—	—	43,457
Vehicle Revenue Hrs - Annual									
Weekdays	26,529	—	—	—	—	—	—	—	16,600
Saturday	4,239	—	—	—	—	—	—	—	1,377
Sunday	—	—	—	—	—	—	—	—	—
Total	30,768	—	—	—	—	—	—	—	17,977
Total Revenue Vehicle Miles	477,005	—	—	—	—	—	—	—	199,570
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	10
Weekdays - Peak	8	—	—	—	—	—	—	—	10
Saturday	6	—	—	—	—	—	—	—	4
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	19	—	—	—	—	—	—	—	22
Date Transit Service Began	3/3/74	—	—	—	—	—	—	—	1/1/77

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Ventura County — (continued)									
Thousand Oaks									
Total Passengers - Annual	183,000	—	—	—	—	—	—	—	74,000
Vehicle Revenue Hrs - Annual									
Weekdays	13,500	—	—	—	—	—	—	—	24,000
Saturday	—	—	—	—	—	—	—	—	2,400
Sunday	—	—	—	—	—	—	—	—	1,750
Total	13,500	—	—	—	—	—	—	—	28,150
Total Revenue Vehicle Miles	190,000	—	—	—	—	—	—	—	411,000
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	11
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	10
Weekdays - Peak	4	—	—	—	—	—	—	—	10
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	3
Total Employees	8	—	—	—	—	—	—	—	15
Date Transit Service Began	3/3/73	—	—	—	—	—	—	—	7/1/87
Gold Coast Transit									
Total Passengers - Annual	3,495,875	—	—	—	—	79,686	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	111,783	—	—	—	—	31,071	—	—	—
Saturday	15,873	—	—	—	—	2,387	—	—	—
Sunday	12,401	—	—	—	—	2,178	—	—	—
Total	140,057	—	—	—	—	35,636	—	—	—
Total Revenue Vehicle Miles	1,610,734	—	—	—	—	528,336	—	—	—
Revenue Vehicle Inventory	49	—	—	—	—	21	—	—	—
Vehicles in Operation									
Weekdays - Middays	32	—	—	—	—	18	—	—	—
Weekdays - Peak	39	—	—	—	—	19	—	—	—
Saturday	24	—	—	—	—	7	—	—	—
Sunday	20	—	—	—	—	8	—	—	—
Total Employees	127	—	—	—	—	32	—	—	—
Date Transit Service Began	4/4/73	—	—	—	—	3/7/94	—	—	—
Ventura County Transportation Commission									
Total Passengers - Annual	634,330	—	—	—	—	210,277	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	40,302	—	—	—	—	27,045	—	—	—
Saturday	4,823	—	—	—	—	2,478	—	—	—
Sunday	2,066	—	—	—	—	2,452	—	—	—
Total	47,191	—	—	—	—	31,975	—	—	—
Total Revenue Vehicle Miles	1,341,099	—	—	—	—	352,086	—	—	—
Revenue Vehicle Inventory	25	—	—	—	—	15	—	—	—
Vehicles in Operation									
Weekdays - Middays	10	—	—	—	—	10	—	—	—
Weekdays - Peak	20	—	—	—	—	11	—	—	—
Saturday	10	—	—	—	—	5	—	—	—
Sunday	4	—	—	—	—	4	—	—	—
Total Employees	40	—	—	—	—	25	—	—	—
Date Transit Service Began	7/7/94	—	—	—	—	7/1/94	—	—	—
Yolo County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detail by County Operating Data

Agency by County	General Public							Specialized Service	
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Yolo County — (continued)									
Davis									
Total Passengers - Annual	3,136,916	—	—	—	—	18,620	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	66,061	—	—	—	—	3,702	—	—	—
Saturday	1,954	—	—	—	—	253	—	—	—
Sunday	462	—	—	—	—	329	—	—	—
Total	68,477	—	—	—	—	4,284	—	—	—
Total Revenue Vehicle Miles	704,711	—	—	—	—	67,227	—	—	—
Revenue Vehicle Inventory	48	—	—	—	—	3	—	—	—
Vehicles in Operation									
Weekdays - Middays	24	—	—	—	—	2	—	—	—
Weekdays - Peak	35	—	—	—	—	3	—	—	—
Saturday	3	—	—	—	—	2	—	—	—
Sunday	1	—	—	—	—	2	—	—	—
Total Employees	90	—	—	—	—	9	—	—	—
Date Transit Service Began	2/2/68	—	—	—	—	1/1/72	—	—	—
Yolo County Transportation District									
Total Passengers - Annual	1,485,322	—	—	—	—	—	—	—	16,650
Vehicle Revenue Hrs - Annual									
Weekdays	74,014	—	—	—	—	—	—	—	9,980
Saturday	9,158	—	—	—	—	—	—	—	689
Sunday	9,641	—	—	—	—	—	—	—	400
Total	92,813	—	—	—	—	—	—	—	11,069
Total Revenue Vehicle Miles	1,979,185	—	—	—	—	—	—	—	180,405
Revenue Vehicle Inventory	48	—	—	—	—	—	—	—	8
Vehicles in Operation									
Weekdays - Middays	31	—	—	—	—	—	—	—	5
Weekdays - Peak	34	—	—	—	—	—	—	—	5
Saturday	10	—	—	—	—	—	—	—	2
Sunday	8	—	—	—	—	—	—	—	1
Total Employees	96	—	—	—	—	—	—	—	16
Date Transit Service Began	1/1/82	—	—	—	—	—	—	—	1/1/82

* Contractual Basis - Data Not Determinable

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Alameda County	$ —	$ 259,696	$ 259,696	$ —	$ —
Albany	—	31,000	31,000	—	—
Fremont	—	337,389	337,389	—	—
San Leandro	675	140,007	94,316	46,366	—
Alpine County	—	—	—	—	—
Amador County	350,768	175,565	111,068	415,265	—
Ione	569,620	61,907	505,716	125,811	—
Plymouth	9,467	4,562	—	14,029	—
Sutter Creek	120,374	374	12,502	108,246	—
Butte County	—	2,141,462	2,141,462	—	—
Biggs	315,264	54,666	360,093	9,837	—
Chico	—	57,646	57,646	—	—
Gridley	104,868	143,633	180,079	68,422	—
Oroville	106,263	4,104	—	110,367	—
Paradise	505,583	—	494,979	10,604	—
Calaveras County	—	360,747	360,747	—	—
Colusa County	—	187,820	187,820	—	—
Williams	2,428	—	—	2,428	—
Contra Costa County	—	246,517	246,516	1	—
Clayton	8,127	4,182	—	12,309	—
San Pablo	—	224,199	180,000	44,199	—
Del Norte County	—	—	—	—	—
El Dorado County	—	4	—	4	—
Placerville	36,166	820	22,773	14,213	—
Fresno County	1,078,684	3,822,503	4,901,187	—	—
Clovis	—	964,955	964,955	—	—
Coalinga	788,732	618,496	96,393	1,310,835	—
Firebaugh	133,293	167,047	84,959	215,381	—
Fowler	(84,064)	—	118,712	(202,776)	—
Fresno	754,951	405,442	100,107	1,060,286	—
Huron	32,977	160,065	53,502	139,540	—
Kerman	84,821	423,308	—	508,129	—
Kingsburg	397,700	317,324	52,044	662,980	—
Mendota	203,524	275,851	247,651	231,724	—
Orange Cove	1,216,441	274,893	488,055	1,003,279	—
Parlier	1,265,781	491,805	530,430	1,227,156	—
Reedley	240,325	962,346	605,447	597,224	—
San Joaquin	228,134	94,299	151,253	171,180	—
Sanger	870,806	830,879	477,176	1,224,509	—
Selma	—	458,217	458,217	—	—
Glenn County	—	274,126	—	274,126	—
Orland	625	174,053	(66,702)	241,380	—
Willows	44,970	2,033	—	47,003	—
Humboldt County	17,011	1,051,047	990,151	77,907	—
Blue Lake	21,360	7,362	—	28,722	—
Ferndale	186,838	61,549	16,799	231,588	—
Fortuna	820,972	249,276	104,232	966,016	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Humboldt County —(continued)					
Rio Dell	$ (14,075)	$ 113,790	$ 129,725	$ (30,010)	$ —
Trinidad	9,807	46,082	—	55,889	—
Imperial County	—	56,506	56,506	—	—
Brawley	451,535	—	368,800	82,735	—
Calexico	1,239,666	67,303	110,350	1,196,619	—
Calipatria	103,556	72,754	39,883	136,427	—
El Centro	405,793	617,399	795,200	227,992	—
Holtville	347,414	20,730	92,580	275,564	—
Imperial	62,454	—	—	62,454	—
Westmorland	422,724	63,154	6,070	479,808	—
Inyo County	—	—	—	—	—
Kern County	32,302	3,931,292	3,963,594	—	—
Arvin	(238,228)	—	(239,000)	772	—
California City	—	274,770	274,770	—	—
Delano	573,053	41,684	1,115,355	(500,618)	—
McFarland	(70,224)	—	(387,066)	316,842	—
Ridgecrest	322,709	496,097	344,505	474,301	—
Shafter	(692,512)	2,746,410	1,058,398	995,500	—
Taft	42,960	473,349	473,349	42,960	—
Tehachapi	(75,438)	477,856	562,431	(160,013)	—
Wasco	—	715,239	774,355	(59,116)	—
Kings County	—	18,941	18,941	—	—
Avenal	294,556	153,376	54,454	393,478	—
Corcoran	212,747	144,331	79,119	277,959	—
Hanford	119,690	26,660	24,736	121,614	—
Lemoore	1,005,477	148,667	—	1,154,144	—
Lake County	—	—	—	—	—
Lassen County	—	—	—	—	—
Los Angeles County	2,342,017	4,299,104	5,638,537	1,002,584	—
Alhambra	—	107,787	64,992	42,795	—
Arcadia	(1,247)	62,432	45,485	15,700	—
Azusa	—	82,440	67,125	15,315	—
Baldwin Park	—	247	8,543	(8,296)	—
Bell Gardens	48,878	22,000	22,000	48,878	—
Bradbury	8,640	2,011	—	10,651	—
Burbank	—	50,044	31,964	18,080	—
Calabasas	3,792	(3,696)	(55)	151	—
Carson	48,558	41	28,901	19,698	—
Claremont	16,809	—	2,004	14,805	—
Compton	117,766	55,810	52,000	121,576	—
Covina	25	32,594	34,422	(1,803)	—
Cudahy	20,411	—	20,411	—	—
Culver City	—	24,903	24,903	—	—
Downey	(22,282)	42,864	20,582	—	—
Duarte	—	14,083	14,083	—	—
El Segundo	9,077	1,632	—	10,709	—
Gardena	—	34,921	34,879	42	—
Glendale	55,631	30,000	36,982	48,649	—
Glendora	30,034	32,125	62,884	(725)	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Los Angeles County —(continued)					
Hawthorne	$ 56,410	$ 54,165	$ 85,000	$ 25,575	$ —
Hermosa Beach	98,841	14,388	19,518	93,711	—
Hidden Hills	—	23,392	22,558	834	—
Huntington Park	7	—	7	—	—
Industry	—	6,731	—	6,731	—
Inglewood	—	194,127	194,127	—	241,236
La Canada Flintridge	177	25,393	25,570	—	—
La Mirada	—	30,489	30,489	—	—
La Puente	—	57,912	57,912	—	—
La Verne	—	61,573	61,573	—	—
Lakewood	—	50,999	50,999	—	—
Lancaster	1,583,071	5,279,325	(2,587,502)	9,449,898	—
Lawndale	(1)	—	—	(1)	—
Lomita	1,355	—	1,355	—	—
Long Beach	(149,944)	477,846	358,763	(30,861)	—
Los Angeles	4,890,359	2,353,949	1,183,382	6,060,926	613,541
Lynwood	(10,679)	—	16,414	(27,093)	—
Manhattan Beach	—	35,911	35,911	—	—
Maywood	(32,097)	18,090	(29,229)	15,222	—
Monrovia	(5,247)	—	(5,581)	334	—
Montebello	—	40,060	40,060	—	—
Monterey Park	—	34,607	34,607	—	—
Norwalk	—	90,869	90,869	—	—
Palmdale	42,706	5,141,262	5,096,244	87,724	—
Palos Verdes Estates	—	14,463	14,463	—	—
Paramount	—	25,300	25,300	—	—
Pasadena	—	35,000	35,000	—	—
Pico Rivera	394	48,125	48,519	—	—
Pomona	(1,370)	92,406	91,147	(111)	—
Rancho Palos Verdes	45,374	38,686	79,771	4,289	—
Rosemead	(203)	—	48	(251)	—
San Dimas	6,282	—	6,282	—	—
San Fernando	(402)	11,801	12,228	(829)	—
San Gabriel	—	20,003	19,705	298	—
San Marino	849	—	—	849	—
Santa Clarita	130,825	962,612	936,174	157,263	—
Santa Fe Springs	—	8,738	8,738	—	—
Santa Monica	—	18,450	18,450	—	—
Sierra Madre	(21,330)	—	(21,330)	—	—
South El Monte	22,042	16,925	38,967	—	—
South Pasadena	(5,185)	31,914	30,960	(4,231)	—
Temple City	—	40,081	—	40,081	—
Torrance	—	91,267	91,267	—	—
Vernon	—	11,256	11,256	—	—
Walnut	—	25,832	25,832	—	—
West Covina	10,394	—	10,394	—	—
Westlake Village	—	5,081	—	5,081	—
Whittier	14,709	74,627	54,358	34,978	—
Madera County	—	1,850,369	1,850,369	—	—
Chowchilla	(911,266)	397,155	(514,111)	—	—
Madera	35,120	396,685	628,047	(196,242)	—
Marin County	—	—	—	—	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Mariposa County	$ —	$ 315,671	$ 315,671	$ —	$ —
Mendocino County	—	—	—	—	—
Ukiah	112,354	—	108,038	4,316	—
Merced County	—	798,479	798,479	—	—
Atwater	942,171	330,314	269,731	1,002,754	—
Dos Palos	16,833	56,617	68,628	4,822	—
Gustine	197,893	29,386	184,994	42,285	—
Livingston	1,248,142	227,196	262,115	1,213,223	—
Los Banos	—	322,222	296,156	26,066	—
Merced	—	607,522	607,522	—	—
Modoc County	—	—	—	—	—
Mono County	—	—	—	—	—
Mammoth Lakes	—	181,542	181,542	—	—
Monterey County	—	1,760,752	1,760,752	—	—
Gonzales	—	721,273	721,273	—	—
Greenfield	(153,898)	222,805	69,453	(546)	—
King City	(124,965)	888,602	208,276	555,361	—
Salinas	345	—	—	345	—
Napa County	—	—	—	—	—
American Canyon	—	32,788	32,788	—	—
Nevada County	—	62,727	62,727	—	—
Grass Valley	1,142	—	260	882	—
Nevada City	(12,819)	109,287	96,468	—	—
Orange County	—	—	—	—	—
Aliso Viejo	(1,897,025)	—	(1,897,025)	—	—
Costa Mesa	(20,607)	—	(20,607)	—	—
Placentia	275,790	—	275,790	—	—
Stanton	170,441	—	170,441	—	—
Westminster	650,350	1,189,849	1,840,199	—	—
Placer County	—	2,453,671	2,453,671	—	—
Auburn	(7,532)	383,479	297,265	78,682	—
Colfax	(148,009)	83,541	35,052	(99,520)	—
Lincoln	1,523,635	1,500,242	908,485	2,115,392	—
Loomis	(458,052)	305,737	(171,068)	18,753	—
Rocklin	3,655,892	2,690,639	2,325,800	4,020,731	—
Plumas County	—	—	—	—	—
Riverside County	488,652	478,413	808,512	158,553	—
Banning	5,690	319,879	325,410	159	—
Blythe	(410,787)	—	214,568	(625,355)	—
Cathedral City	—	(7,839)	225,180	(233,019)	—
Hemet	107,707	89,500	197,207	—	—
Indio	5,041	—	—	5,041	—
La Quinta	20,370	15,965	—	36,335	—
Moreno Valley	398,058	327,574	231,793	493,839	—
Riverside	9,571	172,959	172,959	9,571	—
San Jacinto	—	148,961	—	148,961	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Sacramento County	$ —	$ 384,908	$ 384,908	$ —	$ —
Citrus Heights	182,509	68,507	(31,518)	282,534	—
Elk Grove	(48,794)	1,167	92,512	(140,139)	—
Folsom	96,665	50,299	53,727	93,237	—
Galt	1,297,539	49,328	874,991	471,876	—
Isleton	—	6,371	—	6,371	—
Rancho Cordova	46,767	79,030	(114,846)	240,643	—
Sacramento	764,264	28,503	(280,730)	1,073,497	—
San Benito County	—	—	—	—	—
Hollister	29,455	4,574,353	3,293,414	1,310,394	—
San Bernardino County	—	2,963,389	2,963,389	—	—
Adelanto	422,114	324,769	341,452	405,431	—
Apple Valley	610,968	1,451,544	(157,688)	2,220,200	—
Barstow	316,025	111,840	47,330	380,535	—
Big Bear Lake	(4,002)	109,163	107,982	(2,821)	—
Grand Terrace	(1,438)	—	(1,438)	—	—
Hesperia	200,763	2,074,205	2,246,329	28,639	—
Highland	—	48,357	48,357	—	—
Rancho Cucamonga	(821,785)	954,870	126,755	6,330	—
Rialto	(42,704)	—	72,255	(114,959)	—
Twentynine Palms	734,566	1,365,772	601,794	1,498,544	—
Upland	—	153,860	153,860	—	—
Victorville	5,036,952	2,524,814	1,425,615	6,136,151	—
Yucca Valley	287,895	330,294	153,317	464,872	—
San Diego County	—	421,870	421,870	—	—
Carlsbad	95,710	2,439	95,248	2,901	—
Chula Vista	51,212	201,524	50,927	201,809	—
Encinitas	232,687	346,892	205,696	373,883	—
Escondido	—	16,577	16,577	—	—
Lemon Grove	244,161	136,534	249,195	131,500	—
National City	(4,716)	—	(4,716)	—	—
Oceanside	(4,783)	617,313	16,231	596,299	—
San Diego	5,721	584,259	696,285	(106,305)	—
San Marcos	—	7,067	7,067	—	—
Santee	9,375	19,295	28,670	—	—
Solana Beach	8,538	400,000	—	408,538	408,538
San Francisco County	—	—	—	—	—
San Joaquin County	497,344	744,600	556,279	685,665	—
Escalon	197,730	35,958	—	233,688	—
Lodi	493,319	50,000	137,553	405,766	—
Manteca	1,627,914	3,287,140	1,876,842	3,038,212	—
Ripon	894,554	465,166	1,350,000	9,720	—
Stockton	10,667	245,222	123,475	132,414	—
Tracy	1,148,611	2,146,465	1,702,147	1,592,929	—
San Luis Obispo County	—	2,397,035	2,397,035	—	—
Arroyo Grande	—	326,493	326,493	—	—
Atascadero	1,605,220	750,134	1,191,246	1,164,108	—
El Paso De Robles	893,393	296,873	1,118,172	72,094	—
Grover Beach	429,823	278,035	372,633	335,225	—
Morro Bay	10,299	—	10,299	—	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
San Luis Obispo County —(continued)					
Pismo Beach	$ 260,063	$ 186,613	$ 233,773	$ 212,903	$ —
San Mateo County	—	—	—	—	—
Burlingame	1,016,317	—	778,939	237,378	—
Daly City	112,123	453,678	565,801	—	—
Pacifica	2,480,506	1,379,835	1,401,910	2,458,431	—
San Bruno	1,713,509	—	1,713,509	—	—
San Mateo	2,051,591	—	2,051,591	—	—
Santa Barbara County	—	1,273,206	1,273,206	—	—
Buellton	196,939	15,590	(68,015)	280,544	—
Carpinteria	67,705	13,679	2,074	79,310	—
Goleta	108,326	25,619	2,860	131,085	—
Guadalupe	23,479	4,298	15,000	12,777	—
Lompoc	1,287,338	904,695	1,150,367	1,041,666	—
Santa Barbara	367,346	85,042	117,856	334,532	—
Santa Maria	497,188	1,335,562	843,370	989,380	—
Solvang	112,903	3,765	38,170	78,498	—
Santa Clara County	—	160,051	160,051	—	—
Campbell	—	—	148	(148)	—
Cupertino	—	38,361	38,361	—	—
Los Altos Hills	—	449,210	449,210	—	—
Morgan Hill	26,627	—	26,627	—	—
San Jose	—	1,079,910	1,079,910	—	—
Santa Clara	—	65,347	65,347	—	—
Sunnyvale	—	373,480	—	373,480	—
Santa Cruz County	306,403	25,021	77,222	254,202	—
Santa Cruz	—	27,306	27,305	1	—
Shasta County	397,926	3,131,320	2,563,409	965,837	—
Anderson	685,182	364,392	187,899	861,675	—
Redding	1,011,678	864,347	1,000,001	876,024	—
Shasta Lake	651,284	583,967	—	1,235,251	—
Sierra County	—	—	—	—	—
Siskiyou County	—	—	—	—	—
Dorris	82,567	24,927	—	107,494	—
Dunsmuir	39,977	55,608	28,916	66,669	—
Etna	14,728	16,502	10,993	20,237	—
Fort Jones	—	13,726	12,941	785	—
Montague	108,821	34,988	4,676	139,133	—
Mt. Shasta	172,327	80,833	74,213	178,947	—
Tulelake	52,387	27,240	42,502	37,125	—
Weed	11,650	59,691	71,341	—	—
Yreka	670,301	177,296	29,493	818,104	—
Solano County	—	752,000	550,000	202,000	—
Benicia	—	124,445	124,445	—	—
Dixon	8,089	4,115	—	12,204	—
Fairfield	—	170,854	170,854	—	—
Suisun City	621,796	223,866	223,866	621,796	—
Vacaville	396,121	834,603	834,603	396,121	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Sonoma County	$ —	$ 50,000	$ 50,000	$ —	$ —
Petaluma	392,380	—	392,380	—	—
Santa Rosa	—	12,230	12,230	—	—
Windsor	39,604	1,710	5,046	36,268	—
Stanislaus County	915,833	1,198,255	2,114,088	—	—
Ceres	1,987,157	60,437	245,649	1,801,945	—
Hughson	(244,447)	120,499	4,963	(128,911)	—
Modesto	(66,259)	2,840,671	2,360,113	414,299	—
Newman	166,524	143,058	—	309,582	—
Oakdale	—	497,014	186,212	310,802	—
Patterson	(76,962)	99,706	(95,545)	118,289	—
Riverbank	782,363	176,349	272,717	685,995	—
Turlock	1,550,133	448,708	1,053,710	945,131	—
Waterford	68,085	125,863	167,329	26,619	—
Sutter County	—	707,479	707,479	—	—
Live Oak	194,332	357,918	63,841	488,409	—
Yuba City	983,254	1,297,341	1,468,959	811,636	—
Tehama County	—	714,026	714,026	—	—
Corning	54,825	127,786	147,757	34,854	—
Red Bluff	129,963	471,560	601,523	—	—
Tehama	75,184	7,531	(11,506)	94,221	—
Trinity County	—	—	—	—	—
Tulare County	—	3,250,029	3,250,029	—	—
Dinuba	5,708	458,351	367,582	96,477	—
Exeter	468,128	225,288	195,000	498,416	—
Farmersville	923,126	203,064	816,996	309,194	—
Lindsay	(850,354)	119,366	269,686	(1,000,674)	—
Porterville	608,048	589,208	1,079,264	117,992	2,236,551
Woodlake	117,509	136,298	3,756	250,051	—
Tuolumne County	—	1,158,941	1,158,941	—	—
Sonora	89,350	106,798	—	196,148	—
Ventura County	12,997,885	1,434,170	204,616	14,227,439	—
Camarillo	4,039,211	2,620,694	1,976,416	4,683,489	—
Fillmore	696,676	204,802	522,777	378,701	—
Moorpark	1,291,908	766,715	1,096,118	962,505	—
Ojai	109,007	97,886	27,537	179,356	—
Oxnard	4,388,292	2,700,104	3,012,613	4,075,783	—
Port Hueneme	1,262,923	1,456,124	1,805,929	913,118	881,825
San Buenaventura	3,884,214	969,834	1,454,352	3,399,696	—
Santa Paula	525,490	1,045,769	1,472,400	98,859	—
Simi Valley	(22,320)	4,546,744	4,528,911	(4,487)	—
Thousand Oaks	7,606,067	3,542,360	1,389,782	9,758,645	—
Yolo County	—	768,356	768,356	—	—
Davis	973,459	484,684	1,328,021	130,122	—
West Sacramento	85,495	2,867,785	2,147,198	806,082	—
Winters	—	5,342	—	5,342	—
Woodland	841,539	1,080,021	952,530	969,030	—
Yuba County	48,053	804,381	799,310	53,124	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2007	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2008	Portion of Restricted Balance Obligated or Committed June 30, 2008
Yuba County —(continued)					
Marysville	$ 19,628	$ 76,111	$ 59,502	$ 36,237	$ —
Wheatland	478,892	104,257	583,149	—	—
Total City	91,239,893	108,422,921	91,622,309	108,040,505	4,381,691
Total County	19,472,878	46,884,449	48,040,620	18,316,707	—
Grand Total	**$ 110,712,771**	**$ 155,307,370**	**$ 139,662,929**	**$ 126,357,212**	**$ 4,381,691**

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Alameda County	$ —	$ —	$ —
Alameda	—	—	—
Albany	—	—	—
Berkeley	—	—	—
Dublin	—	—	—
Emeryville	—	—	—
Fremont	—	—	—
Hayward	—	—	—
Livermore	—	—	—
Newark	—	—	—
Oakland	—	—	—
Piedmont	—	—	—
San Leandro	46,366	—	46,366
Union City	—	—	—
Alpine County	—	—	—
Amador County	—	415,265	415,265
Amador	—	—	—
Ione	—	125,811	125,811
Jackson	—	—	—
Plymouth	—	14,029	14,029
Sutter Creek	—	108,246	108,246
Butte County	—	—	—
Biggs	—	9,837	9,837
Chico	—	—	—
Gridley	—	68,422	68,422
Oroville	—	110,367	110,367
Paradise	—	10,604	10,604
Calaveras County	—	—	—
Colusa County	—	—	—
Colusa	—	—	—
Williams	—	2,428	2,428
Contra Costa County	1	—	1
Clayton	10,282	2,027	12,309
Concord	—	—	—
Danville	—	—	—
El Cerrito	—	—	—
Hercules	—	—	—
Lafayette	—	—	—
Martinez	—	—	—
Moraga	—	—	—
Pinole	—	—	—
Pittsburg	—	—	—
Richmond	—	—	—
San Pablo	44,199	—	44,199
Walnut Creek	—	—	—
Del Norte County	—	—	—
Crescent City	—	—	—
El Dorado County	—	4	4
Placerville	4,227	9,986	14,213
South Lake Tahoe	—	—	—
Fresno County	—	—	—
Clovis	—	—	—
Coalinga	2,127	1,308,708	1,310,835
Firebaugh	1,978	213,403	215,381

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Fresno County — (continued)			
Fowler	$ (38,340)	$ (164,436)	$ (202,776)
Fresno	1,060,286	—	1,060,286
Huron	33,492	106,048	139,540
Kerman	26,383	481,746	508,129
Kingsburg	30,563	632,417	662,980
Mendota	15,707	216,017	231,724
Orange Cove	27,989	975,290	1,003,279
Parlier	5,964	1,221,192	1,227,156
Reedley	50,458	546,766	597,224
San Joaquin	4,667	166,513	171,180
Sanger	22,428	1,202,081	1,224,509
Selma	—	—	—
Glenn County	—	274,126	274,126
Orland	—	241,380	241,380
Willows	—	47,003	47,003
Humboldt County	77,907	—	77,907
Arcata	—	—	—
Blue Lake	—	28,722	28,722
Eureka	—	—	—
Ferndale	—	231,588	231,588
Fortuna	—	966,016	966,016
Rio Dell	—	(30,010)	(30,010)
Trinidad	23,041	32,848	55,889
Imperial County	—	—	—
Brawley	19,619	63,116	82,735
Calexico	144,565	1,052,054	1,196,619
Calipatria	25,254	111,173	136,427
El Centro	41,160	186,832	227,992
Holtville	51,206	224,358	275,564
Imperial	32,047	30,407	62,454
Westmorland	165,168	314,640	479,808
Inyo County	—	—	—
Bishop	—	—	—
Kern County	—	—	—
Arvin	576	196	772
Bakersfield	—	—	—
California City	—	—	—
Delano	—	(500,618)	(500,618)
Maricopa	—	—	—
McFarland	—	316,842	316,842
Ridgecrest	—	474,301	474,301
Shafter	—	995,500	995,500
Taft	1,728	41,232	42,960
Tehachapi	(451,231)	291,218	(160,013)
Wasco	—	(59,116)	(59,116)
Kings County	—	—	—
Avenal	—	393,478	393,478
Corcoran	—	277,959	277,959
Hanford	—	121,614	121,614
Lemoore	—	1,154,144	1,154,144
Lake County	—	—	—
Clearlake	—	—	—
Lassen County	—	—	—
Susanville	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Los Angeles County	$ 1,002,584	$ —	$ 1,002,584
Agoura Hills	—	—	—
Alhambra	42,795	—	42,795
Arcadia	15,700	—	15,700
Artesia	—	—	—
Avalon	—	—	—
Azusa	15,315	—	15,315
Baldwin Park	(8,296)	—	(8,296)
Bell	—	—	—
Bell Gardens	48,878	—	48,878
Bellflower	—	—	—
Beverly Hills	—	—	—
Bradbury	5,008	5,643	10,651
Burbank	18,080	—	18,080
Calabasas	151	—	151
Carson	19,698	—	19,698
Cerritos	—	—	—
Claremont	14,805	—	14,805
Commerce	—	—	—
Compton	121,576	—	121,576
Covina	(1,803)	—	(1,803)
Cudahy	—	—	—
Culver City	—	—	—
Diamond Bar	—	—	—
Downey	—	—	—
Duarte	—	—	—
El Monte	—	—	—
El Segundo	10,709	—	10,709
Gardena	42	—	42
Glendale	—	48,649	48,649
Glendora	(725)	—	(725)
Hawaiian Gardens	—	—	—
Hawthorne	25,575	—	25,575
Hermosa Beach	93,711	—	93,711
Hidden Hills	834	—	834
Huntington Park	—	—	—
Industry	—	6,731	6,731
Inglewood	—	—	—
Irwindale	—	—	—
La Canada Flintridge	—	—	—
La Habra Heights	—	—	—
La Mirada	—	—	—
La Puente	—	—	—
La Verne	—	—	—
Lakewood	—	—	—
Lancaster	177,662	9,272,236	9,449,898
Lawndale	(1)	—	(1)
Lomita	—	—	—
Long Beach	(30,861)	—	(30,861)
Los Angeles	6,060,926	—	6,060,926
Lynwood	(27,093)	—	(27,093)
Manhattan Beach	—	—	—
Maywood	15,222	—	15,222
Monrovia	334	—	334
Montebello	—	—	—
Monterey Park	—	—	—
Norwalk	—	—	—
Palmdale	87,725	(1)	87,724
Palos Verdes Estates	—	—	—
Paramount	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Los Angeles County — (continued)			
Pasadena	$ —	$ —	$ —
Pico Rivera	—	—	—
Pomona	(111)	—	(111)
Rancho Palos Verdes	4,289	—	4,289
Redondo Beach	—	—	—
Rolling Hills Estates	—	—	—
Rosemead	(251)	—	(251)
San Dimas	—	—	—
San Fernando	(829)	—	(829)
San Gabriel	298	—	298
San Marino	849	—	849
Santa Clarita	152,570	4,693	157,263
Santa Fe Springs	—	—	—
Santa Monica	—	—	—
Sierra Madre	—	—	—
Signal Hill	—	—	—
South El Monte	—	—	—
South Gate	—	—	—
South Pasadena	(4,231)	—	(4,231)
Temple City	40,081	—	40,081
Torrance	—	—	—
Vernon	—	—	—
Walnut	—	—	—
West Covina	—	—	—
West Hollywood	—	—	—
Westlake Village	5,081	—	5,081
Whittier	34,978	—	34,978
Madera County	—	—	—
Chowchilla	—	—	—
Madera	—	(196,242)	(196,242)
Marin County	—	—	—
Corte Madera	—	—	—
Fairfax	—	—	—
Larkspur	—	—	—
Novato	—	—	—
Ross	—	—	—
Sausalito	—	—	—
Mariposa County	—	—	—
Mendocino County	—	—	—
Fort Bragg	—	—	—
Point Arena	—	—	—
Ukiah	1,985	2,331	4,316
Merced County	—	—	—
Atwater	—	1,002,754	1,002,754
Dos Palos	4,822	—	4,822
Gustine	—	42,285	42,285
Livingston	—	1,213,223	1,213,223
Los Banos	—	26,066	26,066
Merced	—	—	—
Modoc County	—	—	—
Alturas	—	—	—
Mono County	—	—	—
Mammoth Lakes	—	—	—
Monterey County	—	—	—
Carmel-by-the-Sea	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Monterey County — (continued)			
Del Rey Oaks	$ —	$ —	$ —
Gonzales	—	—	—
Greenfield	—	(546)	(546)
King City	—	555,361	555,361
Marina	—	—	—
Monterey	—	—	—
Pacific Grove	—	—	—
Salinas	—	345	345
Napa County	—	—	—
American Canyon	—	—	—
Napa	—	—	—
St. Helena	—	—	—
Yountville	—	—	—
Nevada County	—	—	—
Grass Valley	—	882	882
Nevada City	—	—	—
Orange County	—	—	—
Aliso Viejo	—	—	—
Anaheim	—	—	—
Brea	—	—	—
Buena Park	—	—	—
Costa Mesa	—	—	—
Cypress	—	—	—
Dana Point	—	—	—
Fountain Valley	—	—	—
Fullerton	—	—	—
Garden Grove	—	—	—
Huntington Beach	—	—	—
Irvine	—	—	—
La Habra	—	—	—
La Palma	—	—	—
Laguna Beach	—	—	—
Laguna Hills	—	—	—
Laguna Niguel	—	—	—
Laguna Woods	—	—	—
Lake Forest	—	—	—
Los Alamitos	—	—	—
Mission Viejo	—	—	—
Newport Beach	—	—	—
Orange	—	—	—
Placentia	—	—	—
Rancho Santa Margarita	—	—	—
San Clemente	—	—	—
San Juan Capistrano	—	—	—
Santa Ana	—	—	—
Seal Beach	—	—	—
Stanton	—	—	—
Tustin	—	—	—
Villa Park	—	—	—
Westminster	—	—	—
Yorba Linda	—	—	—
Placer County	—	—	—
Auburn	—	78,682	78,682
Colfax	(104,378)	4,858	(99,520)
Lincoln	717,412	1,397,980	2,115,392
Loomis	—	18,753	18,753
Rocklin	132,456	3,888,275	4,020,731

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Placer County — (continued)			
Roseville	$ —	$ —	$ —
Plumas County	—	—	—
Portola	—	—	—
Riverside County	—	158,553	158,553
Banning	159	—	159
Beaumont	—	—	—
Blythe	—	(625,355)	(625,355)
Calimesa	—	—	—
Canyon Lake	—	—	—
Cathedral City	(233,019)	—	(233,019)
Coachella	—	—	—
Corona	—	—	—
Desert Hot Springs	—	—	—
Hemet	—	—	—
Indian Wells	—	—	—
Indio	5,041	—	5,041
La Quinta	9,790	26,545	36,335
Lake Elsinore	—	—	—
Moreno Valley	493,839	—	493,839
Murrieta	—	—	—
Norco	—	—	—
Palm Desert	—	—	—
Palm Springs	—	—	—
Perris	—	—	—
Rancho Mirage	—	—	—
Riverside	9,571	—	9,571
San Jacinto	148,961	—	148,961
Temecula	—	—	—
Sacramento County	—	—	—
Citrus Heights	—	282,534	282,534
Elk Grove	(140,139)	—	(140,139)
Folsom	—	93,237	93,237
Galt	—	471,876	471,876
Isleton	6,371	—	6,371
Rancho Cordova	240,643	—	240,643
Sacramento	1,073,497	—	1,073,497
San Benito County	—	—	—
Hollister	—	1,310,394	1,310,394
San Juan Bautista	—	—	—
San Bernardino County	—	—	—
Adelanto	—	405,431	405,431
Apple Valley	—	2,220,200	2,220,200
Barstow	—	380,535	380,535
Big Bear Lake	—	(2,821)	(2,821)
Chino	—	—	—
Chino Hills	—	—	—
Colton	—	—	—
Fontana	—	—	—
Grand Terrace	—	—	—
Hesperia	—	28,639	28,639
Highland	—	—	—
Loma Linda	—	—	—
Montclair	—	—	—
Needles	—	—	—
Ontario	—	—	—
Rancho Cucamonga	—	6,330	6,330

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
San Bernardino County — (continued)			
Redlands	$ —	$ —	$ —
Rialto	(114,959)	—	(114,959)
San Bernardino	—	—	—
Twentynine Palms	—	1,498,544	1,498,544
Upland	—	—	—
Victorville	(183,306)	6,319,457	6,136,151
Yucaipa	—	—	—
Yucca Valley	155,641	309,231	464,872
San Diego County	—	—	—
Carlsbad	2,901	—	2,901
Chula Vista	201,809	—	201,809
Coronado	—	—	—
Del Mar	—	—	—
El Cajon	—	—	—
Encinitas	373,883	—	373,883
Escondido	—	—	—
Imperial Beach	—	—	—
La Mesa	—	—	—
Lemon Grove	54,652	76,848	131,500
National City	—	—	—
Oceanside	596,299	—	596,299
Poway	—	—	—
San Diego	(106,305)	—	(106,305)
San Marcos	—	—	—
Santee	—	—	—
Solana Beach	408,538	—	408,538
Vista	—	—	—
San Francisco County	—	—	—
San Joaquin County	—	685,665	685,665
Escalon	—	233,688	233,688
Lathrop	—	—	—
Lodi	150,035	255,731	405,766
Manteca	197,643	2,840,569	3,038,212
Ripon	35,338	(25,618)	9,720
Stockton	132,414	—	132,414
Tracy	—	1,592,929	1,592,929
San Luis Obispo County	—	—	—
Arroyo Grande	—	—	—
Atascadero	85,862	1,078,246	1,164,108
El Paso De Robles	—	72,094	72,094
Grover Beach	85,462	249,763	335,225
Morro Bay	—	—	—
Pismo Beach	56,513	156,390	212,903
San Luis Obispo	—	—	—
San Mateo County	—	—	—
Atherton	—	—	—
Brisbane	—	—	—
Burlingame	237,378	—	237,378
Colma	—	—	—
Daly City	—	—	—
East Palo Alto	—	—	—
Half Moon Bay	—	—	—
Hillsborough	—	—	—
Millbrae	—	—	—
Pacifica	—	2,458,431	2,458,431
Portola Valley	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
San Mateo County — (continued)			
Redwood City	$ —	$ —	$ —
San Bruno	—	—	—
San Carlos	—	—	—
San Mateo	—	—	—
South San Francisco	—	—	—
Woodside	—	—	—
Santa Barbara County	—	—	—
Buellton	54,219	226,325	280,544
Carpinteria	79,310	—	79,310
Goleta	131,085	—	131,085
Guadalupe	12,777	—	12,777
Lompoc	142,968	898,698	1,041,666
Santa Barbara	334,532	—	334,532
Santa Maria	455,776	533,604	989,380
Solvang	37,326	41,172	78,498
Santa Clara County	—	—	—
Campbell	(148)	—	(148)
Cupertino	—	—	—
Gilroy	—	—	—
Los Altos	—	—	—
Los Altos Hills	—	—	—
Milpitas	—	—	—
Monte Sereno	—	—	—
Morgan Hill	—	—	—
Mountain View	—	—	—
Palo Alto	—	—	—
San Jose	—	—	—
Santa Clara	—	—	—
Saratoga	—	—	—
Sunnyvale	373,480	—	373,480
Santa Cruz County	—	254,202	254,202
Capitola	—	—	—
Santa Cruz	—	1	1
Watsonville	—	—	—
Shasta County	—	965,837	965,837
Anderson	—	861,675	861,675
Redding	—	876,024	876,024
Shasta Lake	996,355	238,896	1,235,251
Sierra County	—	—	—
Loyalton	—	—	—
Siskiyou County	—	—	—
Dorris	—	107,494	107,494
Dunsmuir	—	66,669	66,669
Etna	—	20,237	20,237
Fort Jones	—	785	785
Montague	34,988	104,145	139,133
Mt. Shasta	—	178,947	178,947
Tulelake	—	37,125	37,125
Weed	—	—	—
Yreka	—	818,104	818,104
Solano County	202,000	—	202,000
Benicia	—	—	—
Dixon	12,204	—	12,204
Fairfield	—	—	—
Rio Vista	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Solano County — (continued)			
Suisun City	$ 98,709	$ 523,087	$ 621,796
Vacaville	396,121	—	396,121
Sonoma County	—	—	—
Cloverdale	—	—	—
Cotati	—	—	—
Petaluma	—	—	—
Rohnert Park	—	—	—
Santa Rosa	—	—	—
Sonoma	—	—	—
Windsor	—	36,268	36,268
Stanislaus County	—	—	—
Ceres	244,560	1,557,385	1,801,945
Hughson	3,069	(131,980)	(128,911)
Modesto	100,895	313,404	414,299
Newman	9,326	300,256	309,582
Oakdale	—	310,802	310,802
Patterson	19,836	98,453	118,289
Riverbank	122,741	563,254	685,995
Turlock	61,424	883,707	945,131
Waterford	4,077	22,542	26,619
Sutter County	—	—	—
Live Oak	—	488,409	488,409
Yuba City	—	811,636	811,636
Tehama County	—	—	—
Corning	—	34,854	34,854
Red Bluff	—	—	—
Tehama	—	94,221	94,221
Trinity County	—	—	—
Tulare County	—	—	—
Dinuba	—	96,477	96,477
Exeter	—	498,416	498,416
Farmersville	—	309,194	309,194
Lindsay	(534,277)	(466,397)	(1,000,674)
Porterville	—	117,992	117,992
Tulare	—	—	—
Visalia	—	—	—
Woodlake	—	250,051	250,051
Tuolumne County	—	—	—
Sonora	—	196,148	196,148
Ventura County	—	14,227,439	14,227,439
Camarillo	106,353	4,577,136	4,683,489
Fillmore	134,795	243,906	378,701
Moorpark	43,758	918,747	962,505
Ojai	101,823	77,533	179,356
Oxnard	235,427	3,840,356	4,075,783
Port Hueneme	141,445	771,673	913,118
San Buenaventura	218,335	3,181,361	3,399,696
Santa Paula	—	98,859	98,859
Simi Valley	(4,487)	—	(4,487)
Thousand Oaks	191,568	9,567,077	9,758,645
Yolo County	—	—	—
Davis	—	130,122	130,122
West Sacramento	—	806,082	806,082
Winters	—	5,342	5,342

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2008
Yolo County — (continued)			
Woodland	$ —	$ 969,030	$ 969,030
Yuba County	—	53,124	53,124
Marysville	—	36,237	36,237
Wheatland	—	—	—
Total City	17,437,779	90,602,726	108,040,505
Total County	1,282,492	17,034,215	18,316,707
Grand Total	**$ 18,720,271**	**$ 107,636,941**	**$ 126,357,212**

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Alameda County	$ 259,696	$ —	$ —	$ —	$ 259,696
Alameda	—	—	—	—	—
Albany	31,000	—	—	—	31,000
Berkeley	—	—	—	—	—
Dublin	—	—	—	—	—
Emeryville	—	—	—	—	—
Fremont	337,389	—	—	—	337,389
Hayward	—	—	—	—	—
Livermore	—	—	—	—	—
Newark	—	—	—	—	—
Oakland	—	—	—	—	—
Piedmont	—	—	—	—	—
San Leandro	140,007	—	—	—	140,007
Union City	—	—	—	—	—
Alpine County	—	—	—	—	—
Amador County	—	175,565	—	—	175,565
Amador	—	—	—	—	—
Ione	—	38,268	—	23,639	61,907
Jackson	—	—	—	—	—
Plymouth	—	4,476	—	86	4,562
Sutter Creek	—	—	—	374	374
Butte County	—	2,141,462	—	—	2,141,462
Biggs	—	54,666	—	—	54,666
Chico	—	57,646	—	—	57,646
Gridley	—	143,633	—	—	143,633
Oroville	—	—	—	4,104	4,104
Paradise	—	—	—	—	—
Calaveras County	—	360,747	—	—	360,747
Colusa County	—	187,820	—	—	187,820
Colusa	—	—	—	—	—
Williams	—	—	—	—	—
Contra Costa County	246,517	—	—	—	246,517
Clayton	—	—	4,182	—	4,182
Concord	—	—	—	—	—
Danville	—	—	—	—	—
El Cerrito	—	—	—	—	—
Hercules	—	—	—	—	—
Lafayette	—	—	—	—	—
Martinez	—	—	—	—	—
Moraga	—	—	—	—	—
Pinole	—	—	—	—	—
Pittsburg	—	—	—	—	—
Richmond	—	—	—	—	—
San Pablo	224,199	—	—	—	224,199
Walnut Creek	—	—	—	—	—
Del Norte County	—	—	—	—	—
Crescent City	—	—	—	—	—
El Dorado County	—	1	—	3	4
Placerville	—	—	494	326	820

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
El Dorado County — (continued)					
South Lake Tahoe	$ —	$ —	$ —	$ —	$ —
Fresno County	112,806	3,668,929	40,768	—	3,822,503
Clovis	59,979	904,976	—	—	964,955
Coalinga	11,740	606,756	—	—	618,496
Firebaugh	4,350	160,492	19	2,186	167,047
Fowler	—	—	—	—	—
Fresno	312,695	—	92,747	—	405,442
Huron	4,871	150,413	720	4,061	160,065
Kerman	8,835	404,166	2,476	7,831	423,308
Kingsburg	7,303	295,695	1,046	13,280	317,324
Mendota	6,127	248,547	15,707	5,470	275,851
Orange Cove	6,854	259,870	—	8,169	274,893
Parlier	8,503	432,998	—	50,304	491,805
Reedley	16,192	934,137	1,661	10,356	962,346
San Joaquin	2,516	89,607	268	1,908	94,299
Sanger	16,171	786,291	445	27,972	830,879
Selma	15,077	441,240	1,900	—	458,217
Glenn County	—	274,126	—	—	274,126
Orland	—	171,831	—	2,222	174,053
Willows	—	—	—	2,033	2,033
Humboldt County	65,000	986,047	—	—	1,051,047
Arcata	—	—	—	—	—
Blue Lake	—	6,028	—	1,334	7,362
Eureka	—	—	—	—	—
Ferndale	—	55,794	—	5,755	61,549
Fortuna	—	204,146	—	45,130	249,276
Rio Dell	—	110,148	—	3,642	113,790
Trinidad	23,041	23,041	—	—	46,082
Imperial County	—	56,506	—	—	56,506
Brawley	—	—	—	—	—
Calexico	34,712	—	3,321	29,270	67,303
Calipatria	12,892	56,850	410	2,602	72,754
El Centro	37,177	576,606	402	3,214	617,399
Holtville	20,730	—	—	—	20,730
Imperial	—	—	—	—	—
Westmorland	63,154	—	—	—	63,154
Inyo County	—	—	—	—	—
Bishop	—	—	—	—	—
Kern County	235,000	3,696,292	—	—	3,931,292
Arvin	—	—	—	—	—
Bakersfield	—	—	—	—	—
California City	—	274,770	—	—	274,770
Delano	—	—	—	41,684	41,684
Maricopa	—	—	—	—	—
McFarland	—	—	—	—	—
Ridgecrest	—	481,816	—	14,281	496,097
Shafter	—	2,746,410	—	—	2,746,410
Taft	—	473,349	—	—	473,349
Tehachapi	—	477,856	—	—	477,856

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Kern County — (continued)					
Wasco	$ —	$ 715,239	$ —	$ —	$ 715,239
Kings County	—	18,922	—	19	18,941
Avenal	—	151,866	—	1,510	153,376
Corcoran	—	98,568	—	45,763	144,331
Hanford	—	5,296	—	21,364	26,660
Lemoore	—	104,655	—	44,012	148,667
Lake County	—	—	—	—	—
Clearlake	—	—	—	—	—
Lassen County	—	—	—	—	—
Susanville	—	—	—	—	—
Los Angeles County	52,141	4,093,011	144,339	9,613	4,299,104
Agoura Hills	—	—	—	—	—
Alhambra	106,511	—	1,276	—	107,787
Arcadia	62,432	—	—	—	62,432
Artesia	—	—	—	—	—
Avalon	—	—	—	—	—
Azusa	82,440	—	—	—	82,440
Baldwin Park	—	—	247	—	247
Bell	—	—	—	—	—
Bell Gardens	22,000	—	—	—	22,000
Bellflower	—	—	—	—	—
Beverly Hills	—	—	—	—	—
Bradbury	—	—	2,011	—	2,011
Burbank	50,044	—	—	—	50,044
Calabasas	-3,847	—	151	—	-3,696
Carson	—	—	41	—	41
Cerritos	—	—	—	—	—
Claremont	—	—	—	—	—
Commerce	—	—	—	—	—
Compton	55,539	—	271	—	55,810
Covina	32,594	—	—	—	32,594
Cudahy	—	—	—	—	—
Culver City	24,903	—	—	—	24,903
Diamond Bar	—	—	—	—	—
Downey	37,281	—	5,583	—	42,864
Duarte	14,083	—	—	—	14,083
El Monte	—	—	—	—	—
El Segundo	1,475	—	157	—	1,632
Gardena	34,879	—	42	—	34,921
Glendale	—	30,000	—	—	30,000
Glendora	31,963	—	162	—	32,125
Hawaiian Gardens	—	—	—	—	—
Hawthorne	54,165	—	—	—	54,165
Hermosa Beach	14,376	—	12	—	14,388
Hidden Hills	23,392	—	—	—	23,392
Huntington Park	—	—	—	—	—
Industry	—	—	—	6,731	6,731
Inglewood	194,127	—	—	—	194,127
Irwindale	—	—	—	—	—
La Canada Flintridge	25,390	—	3	—	25,393
La Habra Heights	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Los Angeles County — (continued)					
La Mirada	$ 30,489	$ —	$ —	$ —	$ 30,489
La Puente	—	57,912	—	—	57,912
La Verne	61,573	—	—	—	61,573
Lakewood	50,999	—	—	—	50,999
Lancaster	202,083	5,000,795	-98,595	175,042	5,279,325
Lawndale	—	—	—	—	—
Lomita	—	—	—	—	—
Long Beach	477,846	—	—	—	477,846
Los Angeles	2,106,703	—	247,246	—	2,353,949
Lynwood	—	—	—	—	—
Manhattan Beach	35,911	—	—	—	35,911
Maywood	18,090	—	—	—	18,090
Monrovia	—	—	—	—	—
Montebello	40,060	—	—	—	40,060
Monterey Park	34,607	—	—	—	34,607
Norwalk	90,869	—	—	—	90,869
Palmdale	43,639	5,095,469	2,154	—	5,141,262
Palos Verdes Estates	14,463	—	—	—	14,463
Paramount	25,300	—	—	—	25,300
Pasadena	35,000	—	—	—	35,000
Pico Rivera	47,946	—	179	—	48,125
Pomona	91,843	—	563	—	92,406
Rancho Palos Verdes	36,825	—	1,861	—	38,686
Redondo Beach	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—
Rosemead	—	—	—	—	—
San Dimas	—	—	—	—	—
San Fernando	11,801	—	—	—	11,801
San Gabriel	20,003	—	—	—	20,003
San Marino	—	—	—	—	—
Santa Clarita	222,227	713,747	21,744	4,894	962,612
Santa Fe Springs	8,738	—	—	—	8,738
Santa Monica	18,450	—	—	—	18,450
Sierra Madre	—	—	—	—	—
Signal Hill	—	—	—	—	—
South El Monte	16,925	—	—	—	16,925
South Gate	—	—	—	—	—
South Pasadena	30,912	—	1,002	—	31,914
Temple City	39,650	—	431	—	40,081
Torrance	90,078	—	1,189	—	91,267
Vernon	—	—	11,256	—	11,256
Walnut	25,832	—	—	—	25,832
West Covina	—	—	—	—	—
West Hollywood	—	—	—	—	—
Westlake Village	5,000	—	81	—	5,081
Whittier	51,000	—	23,627	—	74,627
Madera County	—	1,850,369	—	—	1,850,369
Chowchilla	—	397,155	—	—	397,155
Madera	—	396,685	—	—	396,685
Marin County	—	—	—	—	—
Corte Madera	—	—	—	—	—
Fairfax	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Marin County — (continued)					
Larkspur	$ —	$ —	$ —	$ —	$ —
Novato	—	—	—	—	—
Ross	—	—	—	—	—
Sausalito	—	—	—	—	—
Mariposa County	—	315,671	—	—	315,671
Mendocino County	—	—	—	—	—
Fort Bragg	—	—	—	—	—
Point Arena	—	—	—	—	—
Ukiah	—	—	—	—	—
Merced County	—	798,479	—	—	798,479
Atwater	—	287,832	—	42,482	330,314
Dos Palos	56,617	—	—	—	56,617
Gustine	—	29,386	—	—	29,386
Livingston	—	201,650	—	25,546	227,196
Los Banos	—	322,222	—	—	322,222
Merced	—	607,522	—	—	607,522
Modoc County	—	—	—	—	—
Alturas	—	—	—	—	—
Mono County	—	—	—	—	—
Mammoth Lakes	—	181,542	—	—	181,542
Monterey County	—	1,760,752	—	—	1,760,752
Carmel-by-the-Sea	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—
Gonzales	—	720,253	—	1,020	721,273
Greenfield	—	222,805	—	—	222,805
King City	—	868,215	—	20,387	888,602
Marina	—	—	—	—	—
Monterey	—	—	—	—	—
Pacific Grove	—	—	—	—	—
Salinas	—	—	—	—	—
Napa County	—	—	—	—	—
American Canyon	32,788	—	—	—	32,788
Napa	—	—	—	—	—
St. Helena	—	—	—	—	—
Yountville	—	—	—	—	—
Nevada County	—	62,727	—	—	62,727
Grass Valley	—	—	—	—	—
Nevada City	44,410	66,090	-3,038	1,825	109,287
Orange County	—	—	—	—	—
Aliso Viejo	—	—	—	—	—
Anaheim	—	—	—	—	—
Brea	—	—	—	—	—
Buena Park	—	—	—	—	—
Costa Mesa	—	—	—	—	—
Cypress	—	—	—	—	—
Dana Point	—	—	—	—	—
Fountain Valley	—	—	—	—	—
Fullerton	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Orange County — (continued)					
Garden Grove	$ —	$ —	$ —	$ —	$ —
Huntington Beach	—	—	—	—	—
Irvine	—	—	—	—	—
La Habra	—	—	—	—	—
La Palma	—	—	—	—	—
Laguna Beach	—	—	—	—	—
Laguna Hills	—	—	—	—	—
Laguna Niguel	—	—	—	—	—
Laguna Woods	—	—	—	—	—
Lake Forest	—	—	—	—	—
Los Alamitos	—	—	—	—	—
Mission Viejo	—	—	—	—	—
Newport Beach	—	—	—	—	—
Orange	—	—	—	—	—
Placentia	—	—	—	—	—
Rancho Santa Margar	—	—	—	—	—
San Clemente	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—
Santa Ana	—	—	—	—	—
Seal Beach	—	—	—	—	—
Stanton	—	—	—	—	—
Tustin	—	—	—	—	—
Villa Park	—	—	—	—	—
Westminster	—	1,182,046	—	7,803	1,189,849
Yorba Linda	—	—	—	—	—
Placer County	—	2,453,671	—	—	2,453,671
Auburn	—	387,965	—	-4,486	383,479
Colfax	—	72,101	—	11,440	83,541
Lincoln	276,083	636,076	193,918	394,165	1,500,242
Loomis	—	305,737	—	—	305,737
Rocklin	—	2,129,967	4,367	556,305	2,690,639
Roseville	—	—	—	—	—
Plumas County	—	—	—	—	—
Portola	—	—	—	—	—
Riverside County	457,118	—	—	21,295	478,413
Banning	319,174	—	705	—	319,879
Beaumont	—	—	—	—	—
Blythe	—	—	—	—	—
Calimesa	—	—	—	—	—
Canyon Lake	—	—	—	—	—
Cathedral City	—	—	-7,839	—	-7,839
Coachella	—	—	—	—	—
Corona	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—
Hemet	89,500	—	—	—	89,500
Indian Wells	—	—	—	—	—
Indio	—	—	—	—	—
La Quinta	—	—	—	15,965	15,965
Lake Elsinore	—	—	—	—	—
Moreno Valley	309,696	—	17,878	—	327,574
Murrieta	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Riverside County — (continued)					
Norco	$ —	$ —	$ —	$ —	$ —
Palm Desert	—	—	—	—	—
Palm Springs	—	—	—	—	—
Perris	—	—	—	—	—
Rancho Mirage	—	—	—	—	—
Riverside	172,959	—	—	—	172,959
San Jacinto	145,000	—	3,961	—	148,961
Temecula	—	—	—	—	—
Sacramento County	384,908	—	—	—	384,908
Citrus Heights	—	59,634	—	8,873	68,507
Elk Grove	—	—	1,167	—	1,167
Folsom	—	47,650	—	2,649	50,299
Galt	—	—	—	49,328	49,328
Isleton	6,371	—	—	—	6,371
Rancho Cordova	79,030	—	—	—	79,030
Sacramento	7,180	—	21,323	—	28,503
San Benito County	—	—	—	—	—
Hollister	—	4,566,000	—	8,353	4,574,353
San Juan Bautista	—	—	—	—	—
San Bernardino County	70,000	2,893,389	—	—	2,963,389
Adelanto	—	319,339	—	5,430	324,769
Apple Valley	—	1,322,880	—	128,664	1,451,544
Barstow	—	98,435	—	13,405	111,840
Big Bear Lake	95,200	13,765	—	198	109,163
Chino	—	—	—	—	—
Chino Hills	—	—	—	—	—
Colton	—	—	—	—	—
Fontana	—	—	—	—	—
Grand Terrace	—	—	—	—	—
Hesperia	—	2,074,205	—	—	2,074,205
Highland	48,357	—	—	—	48,357
Loma Linda	—	—	—	—	—
Montclair	—	—	—	—	—
Needles	—	—	—	—	—
Ontario	—	—	—	—	—
Rancho Cucamonga	954,537	—	—	333	954,870
Redlands	—	—	—	—	—
Rialto	—	—	—	—	—
San Bernardino	—	—	—	—	—
Twentynine Palms	—	1,312,248	—	53,524	1,365,772
Upland	153,860	—	—	—	153,860
Victorville	162,571	2,071,862	—	290,381	2,524,814
Yucaipa	—	—	—	—	—
Yucca Valley	—	310,541	—	19,753	330,294
San Diego County	421,870	—	—	—	421,870
Carlsbad	—	—	2,439	—	2,439
Chula Vista	189,520	—	12,004	—	201,524
Coronado	—	—	—	—	—
Del Mar	—	—	—	—	—
El Cajon	—	—	—	—	—
Encinitas	341,201	—	5,691	—	346,892

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
San Diego County — (continued)					
Escondido	$ 16,577	$ —	$ —	$ —	$ 16,577
Imperial Beach	—	—	—	—	—
La Mesa	—	—	—	—	—
Lemon Grove	—	115,881	12,029	8,624	136,534
National City	—	—	—	—	—
Oceanside	603,565	—	13,748	—	617,313
Poway	—	—	—	—	—
San Diego	—	—	584,259	—	584,259
San Marcos	7,067	—	—	—	7,067
Santee	—	—	19,295	—	19,295
Solana Beach	400,000	—	—	—	400,000
Vista	—	—	—	—	—
San Francisco County	—	—	—	—	—
San Joaquin County	115,782	628,818	—	—	744,600
Escalon	—	5,828	—	30,130	35,958
Lathrop	—	—	—	—	—
Lodi	—	50,000	—	—	50,000
Manteca	51,843	3,149,141	15,579	70,577	3,287,140
Ripon	—	444,154	—	21,012	465,166
Stockton	243,797	—	1,425	—	245,222
Tracy	—	2,073,186	—	73,279	2,146,465
San Luis Obispo County	77,576	2,319,459	—	—	2,397,035
Arroyo Grande	11,849	311,815	113	2,716	326,493
Atascadero	20,458	709,120	1,115	19,441	750,134
El Paso De Robles	20,679	270,000	—	6,194	296,873
Grover Beach	9,432	248,289	—	20,314	278,035
Morro Bay	—	—	—	—	—
Pismo Beach	6,151	160,331	—	20,131	186,613
San Luis Obispo	—	—	—	—	—
San Mateo County	—	—	—	—	—
Atherton	—	—	—	—	—
Brisbane	—	—	—	—	—
Burlingame	—	—	—	—	—
Colma	—	—	—	—	—
Daly City	453,678	—	—	—	453,678
East Palo Alto	—	—	—	—	—
Half Moon Bay	—	—	—	—	—
Hillsborough	—	—	—	—	—
Millbrae	—	—	—	—	—
Pacifica	—	—	—	1,379,835	1,379,835
Portola Valley	—	—	—	—	—
Redwood City	—	—	—	—	—
San Bruno	—	—	—	—	—
San Carlos	—	—	—	—	—
San Mateo	—	—	—	—	—
South San Francisco	—	—	—	—	—
Woodside	—	—	—	—	—
Santa Barbara County	101,106	1,172,100	—	—	1,273,206
Buellton	3,304	—	12,286	—	15,590
Carpinteria	9,201	—	4,478	—	13,679

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Santa Barbara County — (continued)					
Goleta	$ 20,539	$ —	$ 5,080	$ —	$ 25,619
Guadalupe	4,298	—	—	—	4,298
Lompoc	30,275	827,879	9,484	37,057	904,695
Santa Barbara	65,062	—	19,980	—	85,042
Santa Maria	65,747	1,224,326	23,364	22,125	1,335,562
Solvang	3,640	—	125	—	3,765
Santa Clara County	160,051	—	—	—	160,051
Campbell	—	—	—	—	—
Cupertino	38,361	—	—	—	38,361
Gilroy	—	—	—	—	—
Los Altos	—	—	—	—	—
Los Altos Hills	449,210	—	—	—	449,210
Milpitas	—	—	—	—	—
Monte Sereno	—	—	—	—	—
Morgan Hill	—	—	—	—	—
Mountain View	—	—	—	—	—
Palo Alto	—	—	—	—	—
San Jose	1,079,910	—	—	—	1,079,910
Santa Clara	65,347	—	—	—	65,347
Saratoga	—	—	—	—	—
Sunnyvale	373,480	—	—	—	373,480
Santa Cruz County	—	14,328	—	10,693	25,021
Capitola	—	—	—	—	—
Santa Cruz	—	27,306	—	—	27,306
Watsonville	—	—	—	—	—
Shasta County	—	3,088,930	—	42,390	3,131,320
Anderson	—	341,483	—	22,909	364,392
Redding	—	824,543	—	39,804	864,347
Shasta Lake	583,967	—	—	—	583,967
Sierra County	—	—	—	—	—
Loyalton	—	—	—	—	—
Siskiyou County	—	—	—	—	—
Dorris	—	23,987	—	940	24,927
Dunsmuir	—	54,983	—	625	55,608
Etna	—	15,992	—	510	16,502
Fort Jones	—	13,726	—	—	13,726
Montague	31,049	—	3,939	—	34,988
Mt. Shasta	—	75,037	—	5,796	80,833
Tulelake	—	27,139	—	101	27,240
Weed	—	59,691	—	—	59,691
Yreka	—	148,665	—	28,631	177,296
Solano County	202,000	550,000	—	—	752,000
Benicia	—	124,445	—	—	124,445
Dixon	—	—	4,115	—	4,115
Fairfield	170,854	—	—	—	170,854
Rio Vista	—	—	—	—	—
Suisun City	81,366	142,500	—	—	223,866
Vacaville	—	834,603	—	—	834,603
Sonoma County	50,000	—	—	—	50,000

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Sonoma County — (continued)					
Cloverdale	$ —	$ —	$ —	$ —	$ —
Cotati	—	—	—	—	—
Petaluma	—	—	—	—	—
Rohnert Park	—	—	—	—	—
Santa Rosa	12,230	—	—	—	12,230
Sonoma	—	—	—	—	—
Windsor	—	—	—	1,710	1,710
Stanislaus County	—	1,198,255	—	—	1,198,255
Ceres	—	—	6,772	53,665	60,437
Hughson	3,069	117,430	—	—	120,499
Modesto	14,619	2,694,112	10,823	121,117	2,840,671
Newman	—	129,467	—	13,591	143,058
Oakdale	—	483,718	—	13,296	497,014
Patterson	9,917	79,097	—	10,692	99,706
Riverbank	—	154,391	—	21,958	176,349
Turlock	33,292	365,991	4,027	45,398	448,708
Waterford	4,021	119,964	56	1,822	125,863
Sutter County	—	707,479	—	—	707,479
Live Oak	—	350,415	—	7,503	357,918
Yuba City	—	1,278,732	—	18,609	1,297,341
Tehama County	—	714,026	—	—	714,026
Corning	—	126,669	—	1,117	127,786
Red Bluff	—	470,681	—	879	471,560
Tehama	—	7,531	—	—	7,531
Trinity County	—	—	—	—	—
Tulare County	—	3,250,029	—	—	3,250,029
Dinuba	—	443,808	—	14,543	458,351
Exeter	—	225,288	—	—	225,288
Farmersville	—	195,000	—	8,064	203,064
Lindsay	—	119,366	—	—	119,366
Porterville	—	550,000	—	39,208	589,208
Tulare	—	—	—	—	—
Visalia	—	—	—	—	—
Woodlake	—	130,000	—	6,298	136,298
Tuolumne County	19,270	1,139,671	—	—	1,158,941
Sonora	—	100,450	—	6,348	106,798
Ventura County	38,804	1,395,366	—	—	1,434,170
Camarillo	50,000	2,353,053	4,643	212,998	2,620,694
Fillmore	5,749	172,020	3,690	23,343	204,802
Moorpark	2,176	718,023	3,022	43,494	766,715
Ojai	30,434	58,637	3,263	5,552	97,886
Oxnard	65,225	2,471,720	8,261	154,898	2,700,104
Port Hueneme	59,746	801,569	95,275	499,534	1,456,124
San Buenaventura	102,161	684,046	12,845	170,782	969,834
Santa Paula	30,331	1,011,831	1,036	2,571	1,045,769
Simi Valley	79,335	4,466,572	837	—	4,546,744
Thousand Oaks	60,171	2,999,322	7,446	475,421	3,542,360
Yolo County	—	768,356	—	—	768,356

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Monies Made Available for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Yolo County — (continued)					
Davis	$ —	$ 474,915	$ —	$ 9,769	$ 484,684
West Sacramento	—	2,867,785	—	—	2,867,785
Winters	—	—	—	5,342	5,342
Woodland	—	1,065,331	—	14,690	1,080,021
Yuba County	—	804,381	—	—	804,381
Marysville	—	75,461	—	650	76,111
Wheatland	—	77,854	—	26,403	104,257
Total City	15,221,359	85,602,176	1,493,478	6,105,908	108,422,921
Total County	3,069,645	43,545,684	185,107	84,013	46,884,449
Grand Total	**$ 18,291,004**	**$ 129,147,860**	**$ 1,678,585**	**$ 6,189,921**	**$ 155,307,370**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Alameda County	Fremont	San Leandro	Albany	Total City and County
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	75,775	244,073	—	—	319,848
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	183,921	17,936	146,426	31,000	379,283
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 259,696**	**$ 262,009**	**$ 146,426**	**$ 31,000**	**$ 699,131**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	75,380	—	—	75,380
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ 75,380**	**$ —**	**$ —**	**$ 75,380**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(52,110)	—	(52,110)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 259,696**	**$ 337,389**	**$ 94,316**	**$ 31,000**	**$ 722,401**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 259,696	$ 337,389	$ 94,316	$ 31,000	$ 722,401
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 259,696**	**$ 337,389**	**$ 94,316**	**$ 31,000**	**$ 722,401**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Alpine County	Total City and County	Amador County	Ione	Sutter Creek
Engineering and Administration	$ —	$ —	$ —	$ —	$ 73
Construction and Right of Way					
New Street or Road Construction	—	—	9,383	—	—
Street or Road Reconstruction	—	—	101,685	505,716	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ **111,068**	$ **505,716**	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	12,429
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ —	$ —	$ **111,068**	$ **505,716**	$ **12,502**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	—	—	111,068	505,716	12,502
Grand Total	$ —	$ —	$ **111,068**	$ **505,716**	$ **12,502**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Butte County	Gridley	Paradise	Biggs
Engineering and Administration	$ 73	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	9,383	—	—	—	—
Street or Road Reconstruction	607,401	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 616,784**	**$ —**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	180,079	—	360,093
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	101,019	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	2,141,462	—	393,960	—
Total Maintenance	**$ —**	**$ 2,141,462**	**$ 180,079**	**$ 494,979**	**$ 360,093**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	12,429	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 629,286**	**$ 2,141,462**	**$ 180,079**	**$ 494,979**	**$ 360,093**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	629,286	2,141,462	180,079	494,979	360,093
Grand Total	**$ 629,286**	**$ 2,141,462**	**$ 180,079**	**$ 494,979**	**$ 360,093**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Chico	Total City and County	Calaveras County	Total City and County	Colusa County
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	540,172	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	101,019	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	57,646	2,593,068	360,747	360,747	187,820
Total Maintenance	**$ 57,646**	**$ 3,234,259**	**$ 360,747**	**$ 360,747**	**$ 187,820**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 57,646**	**$ 3,234,259**	**$ 360,747**	**$ 360,747**	**$ 187,820**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	57,646	3,234,259	360,747	360,747	187,820
Grand Total	**$ 57,646**	**$ 3,234,259**	**$ 360,747**	**$ 360,747**	**$ 187,820**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Contra Costa County	San Pablo	Total City and County	Del Norte County
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	246,516	180,000	426,516	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 246,516**	**$ 180,000**	**$ 426,516**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	187,820	—	—	—	—
Total Maintenance	**$ 187,820**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 187,820**	**$ 246,516**	**$ 180,000**	**$ 426,516**	**$ —**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 246,516	$ 180,000	$ 426,516	$ —
Per Sec. 99400(a), P. U. Code	187,820	—	—	—	—
Grand Total	**$ 187,820**	**$ 246,516**	**$ 180,000**	**$ 426,516**	**$ —**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	El Dorado County	Placerville	Total City and County	Fresno County
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	1,199,994
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	21,390
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ **1,221,384**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	3,679,803
Total Maintenance	$ —	$ —	$ —	$ —	$ **3,679,803**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	22,773	22,773	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ —	$ —	$ **22,773**	$ **22,773**	$ **4,901,187**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ 38,375	$ 38,375	$ 1,232,258
Per Sec. 99400(a), P. U. Code	—	—	(15,602)	(15,602)	3,668,929
Grand Total	$ —	$ —	$ **22,773**	$ **22,773**	$ **4,901,187**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Firebaugh	Fowler	Fresno	Huron	Kingsburg
Engineering and Administration	$ 10,642	$ —	$ 20,000	$ —	$ 925
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	11,038	—	80,107	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 11,038**	**$ —**	**$ 80,107**	**$ —**	**$ —**
Maintenance					
Patching	$ 69,568	$ —	$ —	$ 53,502	$ 49,119
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	118,712	—	—	—
Total Maintenance	**$ 69,568**	**$ 118,712**	**$ —**	**$ 53,502**	**$ 49,119**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(6,289)	—	—	—	2,000
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 84,959**	**$ 118,712**	**$ 100,107**	**$ 53,502**	**$ 52,044**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 11,038	$ —	$ 100,107	$ —	$ —
Per Sec. 99400(a), P. U. Code	73,921	118,712	—	53,502	52,044
Grand Total	**$ 84,959**	**$ 118,712**	**$ 100,107**	**$ 53,502**	**$ 52,044**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Mendota	Orange Cove	Parlier	Reedley	San Joaquin
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	59,552	334,859	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	19,537
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 59,552**	**$ 334,859**	**$ —**	**$ 19,537**
Maintenance					
Patching	$ —	$ —	$ 152,583	$ —	$ 45,739
Overlay, Sealing	—	—	—	—	85,977
Lighting and Traffic Signals	—	—	—	150,170	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	247,651	—	42,988	455,277	—
Total Maintenance	**$ 247,651**	**$ —**	**$ 195,571**	**$ 605,447**	**$ 131,716**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	428,503	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 247,651**	**$ 488,055**	**$ 530,430**	**$ 605,447**	**$ 151,253**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 6,127	$ 17,174	$ 46,935	$ 255	$ 19,537
Per Sec. 99400(a), P. U. Code	241,524	470,881	483,495	605,192	131,716
Grand Total	**$ 247,651**	**$ 488,055**	**$ 530,430**	**$ 605,447**	**$ 151,253**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Sanger	Selma	Clovis	Coalinga	Total City and County
Engineering and Administration	$ —	$ —	$ —	$ —	$ 31,567
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	531,722	16,977	904,976	—	1,848,086
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	90,858	1,401,534
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	21,390
Total Construction and Right of Way	**$ 531,722**	**$ 16,977**	**$ 904,976**	**$ 90,858**	**$ 3,271,010**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 370,511
Overlay, Sealing	—	—	59,979	5,535	151,491
Lighting and Traffic Signals	—	—	—	—	150,170
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	15,000	441,240	—	—	5,000,671
Total Maintenance	**$ 15,000**	**$ 441,240**	**$ 59,979**	**$ 5,535**	**$ 5,672,843**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(69,546)	—	—	—	354,668
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 477,176**	**$ 458,217**	**$ 964,955**	**$ 96,393**	**$ 9,330,088**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 15,096	$ 16,977	$ 59,979	$ 9,613	$ 1,535,096
Per Sec. 99400(a), P. U. Code	462,080	441,240	904,976	86,780	7,794,992
Grand Total	**$ 477,176**	**$ 458,217**	**$ 964,955**	**$ 96,393**	**$ 9,330,088**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Glenn County	Orland	Total City and County	Humboldt County	Ferndale
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	16,799
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ **16,799**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	986,047	—
Total Maintenance	$ —	$ —	$ —	$ **986,047**	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(66,702)	(66,702)	—	—
Planning, Transportation Planning Contributions	—	—	—	4,104	—
Grand Total	$ —	$ **(66,702)**	$ **(66,702)**	$ **990,151**	$ **16,799**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ 4,104	$ —
Per Sec. 99400(a), P. U. Code	—	(66,702)	(66,702)	986,047	16,799
Grand Total	$ —	$ **(66,702)**	$ **(66,702)**	$ **990,151**	$ **16,799**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Fortuna	Rio Dell	Total City and County	Imperial County	El Centro
Engineering and Administration	$ —	$ —	$ —	$ —	$ 198,097
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	92,675	—	109,474	—	—
Signals, Safety Devices, Street Lights	2,549	—	2,549	—	—
Pedestrian Ways and Bikepaths	823	—	823	56,506	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 96,047**	**$ —**	**$ 112,846**	**$ 56,506**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	348,582
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	106,371	1,092,418	—	248,521
Total Maintenance	**$ —**	**$ 106,371**	**$ 1,092,418**	**$ —**	**$ 597,103**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	8,185	23,354	31,539	—	—
Planning, Transportation Planning Contributions	—	—	4,104	—	—
Grand Total	**$ 104,232**	**$ 129,725**	**$ 1,240,907**	**$ 56,506**	**$ 795,200**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ 4,104	$ —	$ 41,063
Per Sec. 99400(a), P. U. Code	104,232	129,725	1,236,803	56,506	754,137
Grand Total	**$ 104,232**	**$ 129,725**	**$ 1,240,907**	**$ 56,506**	**$ 795,200**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Holtville	Westmorland	Brawley	Calexico	Calipatria
Engineering and Administration	$ 33,840	$ 6,070	$ 122,600	$ —	$ 6,623
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	67,825	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ **67,825**	$ —	$ —
Maintenance					
Patching	$ 58,740	$ —	$ —	$ —	$ 2,096
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	178,375	109,965	31,164
Total Maintenance	$ **58,740**	$ —	$ **178,375**	$ **109,965**	$ **33,260**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	385	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ **92,580**	$ **6,070**	$ **368,800**	$ **110,350**	$ **39,883**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 6,070	$ 67,825	$ 58	$ —
Per Sec. 99400(a), P. U. Code	92,580	—	300,975	110,292	39,883
Grand Total	$ **92,580**	$ **6,070**	$ **368,800**	$ **110,350**	$ **39,883**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Inyo County	Total City and County	Kern County	Delano
Engineering and Administration	$ 367,230	$ —	$ —	$ —	$ 4,200
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	728,643
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	124,331	—	—	267,302	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 124,331**	**$ —**	**$ —**	**$ 267,302**	**$ 728,643**
Maintenance					
Patching	$ 60,836	$ —	$ —	$ 3,696,292	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	348,582	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	568,025	—	—	—	345,000
Total Maintenance	**$ 977,443**	**$ —**	**$ —**	**$ 3,696,292**	**$ 345,000**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	385	—	—	—	37,512
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,469,389**	**$ —**	**$ —**	**$ 3,963,594**	**$ 1,115,355**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 115,016	$ —	$ —	$ 267,302	$ —
Per Sec. 99400(a), P. U. Code	1,354,373	—	—	3,696,292	1,115,355
Grand Total	**$ 1,469,389**	**$ —**	**$ —**	**$ 3,963,594**	**$ 1,115,355**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	McFarland	Ridgecrest	Shafter	Taft	Tehachapi
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	344,865	—	83,344
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	15,505	15,839	—	92,095
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 15,505**	**$ 360,704**	**$ —**	**$ 175,439**
Maintenance					
Patching	$ —	$ —	$ 80,620	$ 2,767	$ —
Overlay, Sealing	—	—	600,259	—	—
Lighting and Traffic Signals	—	—	—	70,402	134,659
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	329,000	16,815	400,180	252,333
Total Maintenance	**$ —**	**$ 329,000**	**$ 697,694**	**$ 473,349**	**$ 386,992**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(387,066)	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ (387,066)**	**$ 344,505**	**$ 1,058,398**	**$ 473,349**	**$ 562,431**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ 175,439
Per Sec. 99400(a), P. U. Code	(387,066)	344,505	1,058,398	473,349	386,992
Grand Total	**$ (387,066)**	**$ 344,505**	**$ 1,058,398**	**$ 473,349**	**$ 562,431**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Wasco	Arvin	California City	Total City and County	Kings County
Engineering and Administration	$ —	$ —	$ —	$ 4,200	$ 18,941
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	148,314	—	—	1,305,166	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	390,741	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 148,314**	**$ —**	**$ —**	**$ 1,695,907**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ 3,779,679	$ —
Overlay, Sealing	—	—	—	600,259	—
Lighting and Traffic Signals	—	—	—	205,061	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	566,925	—	—	1,910,253	—
Total Maintenance	**$ 566,925**	**$ —**	**$ —**	**$ 6,495,252**	**$ —**
Acquistion of Equipment	$ —	$ —	$ 274,770	$ 274,770	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(239,000)	—	(588,554)	—
Planning, Transportation Planning Contributions	59,116	—	—	59,116	—
Grand Total	**$ 774,355**	**$ (239,000)**	**$ 274,770**	**$ 7,940,691**	**$ 18,941**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ (6,000)	$ —	$ 436,741	$ —
Per Sec. 99400(a), P. U. Code	774,355	(233,000)	274,770	7,503,950	18,941
Grand Total	**$ 774,355**	**$ (239,000)**	**$ 274,770**	**$ 7,940,691**	**$ 18,941**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Hanford	Avenal	Corcoran	Total City and County	Lake County
Engineering and Administration	$ —	$ 32,462	$ —	$ 51,403	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	24,736	—	—	24,736	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 24,736**	**$ —**	**$ —**	**$ 24,736**	**$ —**
Maintenance					
Patching	$ —	$ 21,992	$ —	$ 21,992	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ 21,992**	**$ —**	**$ 21,992**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	79,119	79,119	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 24,736**	**$ 54,454**	**$ 79,119**	**$ 177,250**	**$ —**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	24,736	54,454	79,119	177,250	—
Grand Total	**$ 24,736**	**$ 54,454**	**$ 79,119**	**$ 177,250**	**$ —**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Lassen County	Total City and County	Los Angeles County	Cudahy
Engineering and Administration	$ —	$ —	$ —	$ 113,033	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	3,191,554	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	542,022	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ **3,733,576**	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	1,269,718	—
Total Maintenance	$ —	$ —	$ —	$ **1,269,718**	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	20,411
Planning, Transportation Planning Contributions	—	—	—	522,210	—
Grand Total	$ —	$ —	$ —	$ **5,638,537**	$ **20,411**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ 1,535,913	$ 20,411
Per Sec. 99400(a), P. U. Code	—	—	—	4,102,624	—
Grand Total	$ —	$ —	$ —	$ **5,638,537**	$ **20,411**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Culver City	Downey	Duarte	Gardena	Glendale
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	20,582	—	—	—
Pedestrian Ways and Bikepaths	—	—	14,083	34,879	36,982
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 20,582**	**$ 14,083**	**$ 34,879**	**$ 36,982**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	24,903	—	—	—	—
Total Maintenance	**$ 24,903**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 24,903**	**$ 20,582**	**$ 14,083**	**$ 34,879**	**$ 36,982**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 24,903	$ 20,582	$ 14,083	$ 34,879	$ —
Per Sec. 99400(a), P. U. Code	—	—	—	—	36,982
Grand Total	**$ 24,903**	**$ 20,582**	**$ 14,083**	**$ 34,879**	**$ 36,982**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Glendora	Hawthorne	Hermosa Beach	Hidden Hills	Huntington Park
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	61,919	85,000	19,518	22,558	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 61,919**	**$ 85,000**	**$ 19,518**	**$ 22,558**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	965	—	—	—	7
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 62,884**	**$ 85,000**	**$ 19,518**	**$ 22,558**	**$ 7**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 62,884	$ 85,000	$ 19,518	$ 22,558	$ 7
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 62,884**	**$ 85,000**	**$ 19,518**	**$ 22,558**	**$ 7**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Inglewood	La Canada Flintridge	La Mirada	La Puente	La Verne
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	57,912	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	194,127	25,570	30,489	—	61,573
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 194,127**	**$ 25,570**	**$ 30,489**	**$ 57,912**	**$ 61,573**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 194,127**	**$ 25,570**	**$ 30,489**	**$ 57,912**	**$ 61,573**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 194,127	$ 25,570	$ 30,489	$ —	$ 61,573
Per Sec. 99400(a), P. U. Code	—	—	—	57,912	—
Grand Total	**$ 194,127**	**$ 25,570**	**$ 30,489**	**$ 57,912**	**$ 61,573**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Lakewood	Lancaster	Lomita	Long Beach	Los Angeles
Engineering and Administration	$ —	$ —	$ —	$ —	$ 149,306
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	50,999	195,562	—	—	1,034,076
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 50,999**	**$ 195,562**	**$ —**	**$ —**	**$ 1,034,076**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	713,418	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	1,667,088	—	49,263	—
Total Maintenance	**$ —**	**$ 2,380,506**	**$ —**	**$ 49,263**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(5,163,570)	1,355	—	—
Planning, Transportation Planning Contributions	—	—	—	309,500	—
Grand Total	**$ 50,999**	**$ (2,587,502)**	**$ 1,355**	**$ 358,763**	**$ 1,183,382**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 50,999	$ (43,567)	$ 1,355	$ 358,763	$ 1,183,382
Per Sec. 99400(a), P. U. Code	—	(2,543,935)	—	—	—
Grand Total	**$ 50,999**	**$ (2,587,502)**	**$ 1,355**	**$ 358,763**	**$ 1,183,382**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Lynwood	Manhattan Beach	Maywood	Monrovia	Montebello
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	13,275	35,911	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 13,275**	**$ 35,911**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	40,060
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ 40,060**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	3,139	—	(29,229)	(5,581)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 16,414**	**$ 35,911**	**$ (29,229)**	**$ (5,581)**	**$ 40,060**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 16,414	$ 35,911	$ (29,229)	$ (5,581)	$ 40,060
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 16,414**	**$ 35,911**	**$ (29,229)**	**$ (5,581)**	**$ 40,060**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Monterey Park	Norwalk	Palmdale	Palos Verdes Estates	Paramount
Engineering and Administration	$ —	$ —	$ 3,500,000	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	34,607	—	774	—	25,300
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 34,607**	**$ —**	**$ 774**	**$ —**	**$ 25,300**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	90,869	—	—	—
Lighting and Traffic Signals	—	—	395,470	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	1,200,000	—	—
Total Maintenance	**$ —**	**$ 90,869**	**$ 1,595,470**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	14,463	—
Grand Total	**$ 34,607**	**$ 90,869**	**$ 5,096,244**	**$ 14,463**	**$ 25,300**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 34,607	$ 90,869	$ 774	$ 14,463	$ 25,300
Per Sec. 99400(a), P. U. Code	—	—	5,095,470	—	—
Grand Total	**$ 34,607**	**$ 90,869**	**$ 5,096,244**	**$ 14,463**	**$ 25,300**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Pasadena	Pico Rivera	Pomona	Rancho Palos Verdes	Rosemead
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	35,000	48,519	91,842	80,000	48
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 35,000**	**$ 48,519**	**$ 91,842**	**$ 80,000**	**$ 48**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(695)	(229)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 35,000**	**$ 48,519**	**$ 91,147**	**$ 79,771**	**$ 48**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 35,000	$ 48,519	$ 91,147	$ 79,771	$ 48
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 35,000**	**$ 48,519**	**$ 91,147**	**$ 79,771**	**$ 48**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	San Dimas	San Fernando	San Gabriel	Santa Clarita	Santa Fe Springs
Engineering and Administration	$ —	$ 100	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	500,000	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,761	12,127	19,705	222,227	8,738
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 1,761**	**$ 12,127**	**$ 19,705**	**$ 722,227**	**$ 8,738**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	163,948	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	50,000	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 213,948**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	4,521	1	—	(1)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 6,282**	**$ 12,228**	**$ 19,705**	**$ 936,174**	**$ 8,738**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 6,282	$ 12,228	$ 19,705	$ 222,226	$ 8,738
Per Sec. 99400(a), P. U. Code	—	—	—	713,948	—
Grand Total	**$ 6,282**	**$ 12,228**	**$ 19,705**	**$ 936,174**	**$ 8,738**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Santa Monica	Sierra Madre	South El Monte	South Pasadena	Torrance
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	18,450	—	38,967	25,730	91,267
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 18,450**	**$ —**	**$ 38,967**	**$ 25,730**	**$ 91,267**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(21,330)	—	5,230	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 18,450**	**$ (21,330)**	**$ 38,967**	**$ 30,960**	**$ 91,267**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 18,450	$ (21,330)	$ 38,967	$ 30,960	$ 91,267
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 18,450**	**$ (21,330)**	**$ 38,967**	**$ 30,960**	**$ 91,267**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Vernon	Walnut	West Covina	Whittier	Alhambra
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	11,256	—	—	54,358	64,992
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 11,256**	**$ —**	**$ —**	**$ 54,358**	**$ 64,992**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	10,394	—	—
Planning, Transportation Planning Contributions	—	25,832	—	—	—
Grand Total	**$ 11,256**	**$ 25,832**	**$ 10,394**	**$ 54,358**	**$ 64,992**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 11,256	$ 25,832	$ 10,394	$ 54,358	$ 64,992
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 11,256**	**$ 25,832**	**$ 10,394**	**$ 54,358**	**$ 64,992**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Arcadia	Azusa	Baldwin Park	Bell Gardens	Burbank
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	8,543	22,000	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	46,731	67,125	—	—	31,964
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 46,731**	**$ 67,125**	**$ 8,543**	**$ 22,000**	**$ 31,964**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(1,246)	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 45,485**	**$ 67,125**	**$ 8,543**	**$ 22,000**	**$ 31,964**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 45,485	$ 67,125	$ 8,543	$ 22,000	$ 31,964
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 45,485**	**$ 67,125**	**$ 8,543**	**$ 22,000**	**$ 31,964**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Calabasas	Carson	Claremont	Compton	Covina
Engineering and Administration	$ —	$ —	$ —	$ —	$ 2,940
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	52,000	31,718
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ —**	**$ 52,000**	**$ 31,718**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	154
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	2,004	—	—
Total Maintenance	**$ —**	**$ —**	**$ 2,004**	**$ —**	**$ 154**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(55)	28,901	—	—	(390)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ (55)**	**$ 28,901**	**$ 2,004**	**$ 52,000**	**$ 34,422**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ (55)	$ 28,901	$ 2,004	$ 52,000	$ 34,422
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ (55)**	**$ 28,901**	**$ 2,004**	**$ 52,000**	**$ 34,422**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Madera County	Madera	Chowchilla	Total City and County
Engineering and Administration	$ 3,765,379	$ —	$ 228,763	$ 23,268	$ 252,031
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	3,780,009	—	—	—	—
Signals, Safety Devices, Street Lights	20,582	—	—	—	—
Pedestrian Ways and Bikepaths	3,573,749	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 7,374,340**	**$ —**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	1,008,449	—	—	—	—
Lighting and Traffic Signals	395,470	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	4,262,976	1,850,369	396,685	—	2,247,054
Total Maintenance	**$ 5,666,895**	**$ 1,850,369**	**$ 396,685**	**$ —**	**$ 2,247,054**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(5,147,402)	—	2,599	(537,379)	(534,780)
Planning, Transportation Planning Contributions	872,005	—	—	—	—
Grand Total	**$ 12,531,217**	**$ 1,850,369**	**$ 628,047**	**$ (514,111)**	**$ 1,964,305**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 5,068,216	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	7,463,001	1,850,369	628,047	(514,111)	1,964,305
Grand Total	**$ 12,531,217**	**$ 1,850,369**	**$ 628,047**	**$ (514,111)**	**$ 1,964,305**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Marin County	Total City and County	Mariposa County	Total City and County	Mendocino County
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	315,671	315,671	—
Total Maintenance	$ —	$ —	$ **315,671**	$ **315,671**	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ —	$ —	$ **315,671**	$ **315,671**	$ —
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	—	—	315,671	315,671	—
Grand Total	$ —	$ —	$ **315,671**	$ **315,671**	$ —

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Ukiah	Total City and County	Merced County	Dos Palos	Gustine
Engineering and Administration	$ —	$ —	$ —	$ 950	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	9,274	9,274	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	90,198	90,198	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 99,472**	**$ 99,472**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ 66,884	$ —
Overlay, Sealing	—	—	—	—	184,994
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	8,566	8,566	798,479	29,694	—
Total Maintenance	**$ 8,566**	**$ 8,566**	**$ 798,479**	**$ 96,578**	**$ 184,994**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	(28,900)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 108,038**	**$ 108,038**	**$ 798,479**	**$ 68,628**	**$ 184,994**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ 68,628	$ —
Per Sec. 99400(a), P. U. Code	108,038	108,038	798,479	—	184,994
Grand Total	**$ 108,038**	**$ 108,038**	**$ 798,479**	**$ 68,628**	**$ 184,994**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Livingston	Los Banos	Merced	Atwater	Total City and County
Engineering and Administration	$ —	$ —	$ —	$ —	$ 950
Construction and Right of Way					
New Street or Road Construction	261,613	—	—	—	261,613
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	99,860	99,860
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 261,613**	**$ —**	**$ —**	**$ 99,860**	**$ 361,473**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 66,884
Overlay, Sealing	502	296,156	—	—	481,652
Lighting and Traffic Signals	—	—	—	16,040	16,040
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	607,522	161,648	1,597,343
Total Maintenance	**$ 502**	**$ 296,156**	**$ 607,522**	**$ 177,688**	**$ 2,161,919**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	(7,817)	(36,717)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 262,115**	**$ 296,156**	**$ 607,522**	**$ 269,731**	**$ 2,487,625**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ 68,628
Per Sec. 99400(a), P. U. Code	262,115	296,156	607,522	269,731	2,418,997
Grand Total	**$ 262,115**	**$ 296,156**	**$ 607,522**	**$ 269,731**	**$ 2,487,625**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Modoc County	Total City and County	Mono County	Mammoth Lakes	Total City and County
Engineering and Administration	$ —	$ —	$ —	$ 181,542	$ 181,542
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ —	$ —	$ —	$ **181,542**	$ **181,542**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	—	—	—	181,542	181,542
Grand Total	$ —	$ —	$ —	$ **181,542**	$ **181,542**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Monterey County	Gonzales	Greenfield	King City	Total City and County
Engineering and Administration	$ —	$ 180,949	$ 6,031	$ 183	$ 187,163
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	537,402	—	—	537,402
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	1,578	—	1,578
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 537,402**	**$ 1,578**	**$ —**	**$ 538,980**
Maintenance					
Patching	$ —	$ —	$ —	$ 273,913	$ 273,913
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,760,752	—	55,000	—	1,815,752
Total Maintenance	**$ 1,760,752**	**$ —**	**$ 55,000**	**$ 273,913**	**$ 2,089,665**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	2,165	(65,820)	(63,655)
Planning, Transportation Planning Contributions	—	2,922	4,679	—	7,601
Grand Total	**$ 1,760,752**	**$ 721,273**	**$ 69,453**	**$ 208,276**	**$ 2,759,754**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	1,760,752	721,273	69,453	208,276	2,759,754
Grand Total	**$ 1,760,752**	**$ 721,273**	**$ 69,453**	**$ 208,276**	**$ 2,759,754**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Napa County	American Canyon	Total City and County	Nevada County	Grass Valley
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	62,727	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	32,788	32,788	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 32,788**	**$ 32,788**	**$ 62,727**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	260
Grand Total	**$ —**	**$ 32,788**	**$ 32,788**	**$ 62,727**	**$ 260**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 32,788	$ 32,788	$ —	$ —
Per Sec. 99400(a), P. U. Code	—	—	—	62,727	260
Grand Total	**$ —**	**$ 32,788**	**$ 32,788**	**$ 62,727**	**$ 260**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Nevada City	Total City and County	Orange County	Placentia	Stanton
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	12,086	74,813	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	84,382	84,382	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 96,468**	**$ 159,195**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	275,790	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 275,790**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	170,441
Planning, Transportation Planning Contributions	—	260	—	—	—
Grand Total	**$ 96,468**	**$ 159,455**	**$ —**	**$ 275,790**	**$ 170,441**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 4,861	$ 4,861	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	91,607	154,594	—	275,790	170,441
Grand Total	**$ 96,468**	**$ 159,455**	**$ —**	**$ 275,790**	**$ 170,441**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Westminster	Costa Mesa	Aliso Viejo	Total City and County	Placer County
Engineering and Administration	$ 1,101,824	$ —	$ —	$ 1,101,824	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	26,210	—	—	26,210	—
Signals, Safety Devices, Street Lights	557,998	—	—	557,998	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 584,208**	**$ —**	**$ —**	**$ 584,208**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	154,167	—	—	429,957	2,453,671
Total Maintenance	**$ 154,167**	**$ —**	**$ —**	**$ 429,957**	**$ 2,453,671**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(20,607)	(1,897,025)	(1,747,191)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,840,199**	**$ (20,607)**	**$ (1,897,025)**	**$ 368,798**	**$ 2,453,671**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ (20,607)	$ —	$ (20,607)	$ —
Per Sec. 99400(a), P. U. Code	1,840,199	—	(1,897,025)	389,405	2,453,671
Grand Total	**$ 1,840,199**	**$ (20,607)**	**$ (1,897,025)**	**$ 368,798**	**$ 2,453,671**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Lincoln	Loomis	Rocklin	Auburn	Colfax
Engineering and Administration	$ 293,636	$ —	$ 571,498	$ 12,240	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	399,358	—	549,471	—	—
Signals, Safety Devices, Street Lights	—	—	—	437	—
Pedestrian Ways and Bikepaths	—	—	18,875	37,736	—
Storm Drains	—	—	—	20,830	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 399,358**	**$ —**	**$ 568,346**	**$ 59,003**	**$ —**
Maintenance					
Patching	$ —	$ 221,498	$ 62,044	$ —	$ 21,547
Overlay, Sealing	121,775	—	1,819,161	97,390	—
Lighting and Traffic Signals	—	—	11,037	100,914	—
Snow Removal	—	—	—	—	3,023
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,590,403	—	128,231	27,718	10,482
Total Maintenance	**$ 1,712,178**	**$ 221,498**	**$ 2,020,473**	**$ 226,022**	**$ 35,052**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(1,496,687)	(392,566)	(834,517)	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 908,485**	**$ (171,068)**	**$ 2,325,800**	**$ 297,265**	**$ 35,052**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ (247,411)	$ (392,566)	$ 19,834	$ —	$ —
Per Sec. 99400(a), P. U. Code	1,155,896	221,498	2,305,966	297,265	35,052
Grand Total	**$ 908,485**	**$ (171,068)**	**$ 2,325,800**	**$ 297,265**	**$ 35,052**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Plumas County	Total City and County	Riverside County	Hemet
Engineering and Administration	$ 877,374	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	948,829	—	—	370,687	89,500
Signals, Safety Devices, Street Lights	437	—	—	—	—
Pedestrian Ways and Bikepaths	56,611	—	—	457,118	—
Storm Drains	20,830	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 1,026,707**	**$ —**	**$ —**	**$ 827,805**	**$ 89,500**
Maintenance					
Patching	$ 305,089	$ —	$ —	$ —	$ —
Overlay, Sealing	2,038,326	—	—	—	—
Lighting and Traffic Signals	111,951	—	—	—	—
Snow Removal	3,023	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	4,210,505	—	—	—	—
Total Maintenance	**$ 6,668,894**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(2,723,770)	—	—	(19,293)	107,707
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 5,849,205**	**$ —**	**$ —**	**$ 808,512**	**$ 197,207**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ (620,143)	$ —	$ —	$ 457,118	$ 197,207
Per Sec. 99400(a), P. U. Code	6,469,348	—	—	351,394	—
Grand Total	**$ 5,849,205**	**$ —**	**$ —**	**$ 808,512**	**$ 197,207**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Moreno Valley	Riverside	Banning	Blythe	Cathedral City
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	231,793	172,959	443,554	—	193,935
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 231,793**	**$ 172,959**	**$ 443,554**	**$ —**	**$ 193,935**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	214,568	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 214,568**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(118,144)	—	31,245
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 231,793**	**$ 172,959**	**$ 325,410**	**$ 214,568**	**$ 225,180**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 231,793	$ 172,959	$ 325,410	$ —	$ 225,180
Per Sec. 99400(a), P. U. Code	—	—	—	214,568	—
Grand Total	**$ 231,793**	**$ 172,959**	**$ 325,410**	**$ 214,568**	**$ 225,180**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Sacramento County	Elk Grove	Folsom	Galt
Engineering and Administration	$ —	$ 150,692	$ 221,158	$ 14,927	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	460,187	—	60,126	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	49,596
Pedestrian Ways and Bikepaths	1,499,359	189,710	10,871	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 1,959,546**	**$ 189,710**	**$ 70,997**	**$ —**	**$ 49,596**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	1,158
Other Street and Road Maintenance	214,568	44,506	—	38,800	824,237
Total Maintenance	**$ 214,568**	**$ 44,506**	**$ —**	**$ 38,800**	**$ 825,395**
Acquistion of Equipment	$ —	$ —	$ 2,035	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	1,515	—	(201,678)	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 2,175,629**	**$ 384,908**	**$ 92,512**	**$ 53,727**	**$ 874,991**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 1,609,667	$ 384,908	$ 205,506	$ —	$ —
Per Sec. 99400(a), P. U. Code	565,962	—	(112,994)	53,727	874,991
Grand Total	**$ 2,175,629**	**$ 384,908**	**$ 92,512**	**$ 53,727**	**$ 874,991**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Sacramento	Citrus Heights	Rancho Cordova	Total City and County	San Benito County
Engineering and Administration	$ —	$ —	$ —	$ 386,777	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	60,126	—
Signals, Safety Devices, Street Lights	—	9,504	—	59,100	—
Pedestrian Ways and Bikepaths	96,235	—	—	296,816	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 96,235**	**$ 9,504**	**$ —**	**$ 416,042**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	1,158	—
Other Street and Road Maintenance	—	—	—	907,543	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 908,701**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ 2,035	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(376,965)	(41,022)	(114,846)	(734,511)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ (280,730)**	**$ (31,518)**	**$ (114,846)**	**$ 979,044**	**$ —**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ (280,730)	$ —	$ (161,613)	$ 148,071	$ —
Per Sec. 99400(a), P. U. Code	—	(31,518)	46,767	830,973	—
Grand Total	**$ (280,730)**	**$ (31,518)**	**$ (114,846)**	**$ 979,044**	**$ —**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Hollister	Total City and County	San Bernardino County	Grand Terrace	Hesperia
Engineering and Administration	$ —	$ —	$ —	$ —	$ 299,016
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	144
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	70,000	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ 70,000**	**$ —**	**$ 144**
Maintenance					
Patching	$ 887,941	$ 887,941	$ —	$ —	$ 1,947,169
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	2,893,389	—	—
Total Maintenance	**$ 887,941**	**$ 887,941**	**$ 2,893,389**	**$ —**	**$ 1,947,169**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	2,405,473	2,405,473	—	(1,438)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 3,293,414**	**$ 3,293,414**	**$ 2,963,389**	**$ (1,438)**	**$ 2,246,329**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ 70,000	$ (1,438)	$ —
Per Sec. 99400(a), P. U. Code	3,293,414	3,293,414	2,893,389	—	2,246,329
Grand Total	**$ 3,293,414**	**$ 3,293,414**	**$ 2,963,389**	**$ (1,438)**	**$ 2,246,329**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Highland	Rancho Cucamonga	Rialto	Twentynine Palms	Upland
Engineering and Administration	$ —	$ —	$ —	$ 11,583	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	48,357	—	—	131,355	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	126,755	72,255	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 48,357**	**$ 126,755**	**$ 72,255**	**$ 131,355**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	102,513	—
Lighting and Traffic Signals	—	—	—	25,023	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	331,320	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 458,856**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	153,860
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 48,357**	**$ 126,755**	**$ 72,255**	**$ 601,794**	**$ 153,860**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 48,357	$ 126,755	$ 72,255	$ —	$ 153,860
Per Sec. 99400(a), P. U. Code	—	—	—	601,794	—
Grand Total	**$ 48,357**	**$ 126,755**	**$ 72,255**	**$ 601,794**	**$ 153,860**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Victorville	Yucca Valley	Adelanto	Apple Valley	Barstow
Engineering and Administration	$ —	$ 153,317	$ —	$ 1,832,840	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	1,096,505	47,330
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	11,769	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 11,769**	**$ —**	**$ —**	**$ 1,096,505**	**$ 47,330**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	24,514	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,140,648	—	341,452	—	—
Total Maintenance	**$ 1,140,648**	**$ —**	**$ 341,452**	**$ 24,514**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	273,198	—	—	(3,111,547)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,425,615**	**$ 153,317**	**$ 341,452**	**$ (157,688)**	**$ 47,330**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 11,769	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	1,413,846	153,317	341,452	(157,688)	47,330
Grand Total	**$ 1,425,615**	**$ 153,317**	**$ 341,452**	**$ (157,688)**	**$ 47,330**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Big Bear Lake	Total City and County	San Diego County	Encinitas	Escondido
Engineering and Administration	$ —	$ 2,296,756	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	1,323,691	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	13,773	294,552	421,870	—	16,577
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 13,773**	**$ 1,618,243**	**$ 421,870**	**$ —**	**$ 16,577**
Maintenance					
Patching	$ —	$ 1,947,169	$ —	$ —	$ —
Overlay, Sealing	—	127,027	—	—	—
Lighting and Traffic Signals	—	25,023	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	4,706,809	—	281,201	—
Total Maintenance	**$ —**	**$ 6,806,028**	**$ —**	**$ 281,201**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	94,209	(2,591,718)	—	(75,505)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 107,982**	**$ 8,129,309**	**$ 421,870**	**$ 205,696**	**$ 16,577**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 95,200	$ 576,758	$ 421,870	$ 281,201	$ 16,577
Per Sec. 99400(a), P. U. Code	12,782	7,552,551	—	(75,505)	—
Grand Total	**$ 107,982**	**$ 8,129,309**	**$ 421,870**	**$ 205,696**	**$ 16,577**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Lemon Grove	National City	Oceanside	San Diego	San Marcos
Engineering and Administration	$ 11,890	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	16,231	571,720	7,067
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ 16,231**	**$ 571,720**	**$ 7,067**
Maintenance					
Patching	$ 112,800	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	124,505	—	—	57,317	—
Total Maintenance	**$ 237,305**	**$ —**	**$ —**	**$ 57,317**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(4,716)	—	67,248	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 249,195**	**$ (4,716)**	**$ 16,231**	**$ 696,285**	**$ 7,067**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ (4,716)	$ 16,231	$ 696,285	$ 7,067
Per Sec. 99400(a), P. U. Code	249,195	—	—	—	—
Grand Total	**$ 249,195**	**$ (4,716)**	**$ 16,231**	**$ 696,285**	**$ 7,067**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Santee	Solana Beach	Carlsbad	Chula Vista	Total City and County
Engineering and Administration	$ —	$ —	$ —	$ 50,927	$ 62,817
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	95,248	—	1,128,713
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ 95,248**	**$ —**	**$ 1,128,713**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 112,800
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	463,023
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ 575,823**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	28,670	—	—	—	15,697
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 28,670**	**$ —**	**$ 95,248**	**$ 50,927**	**$ 1,783,050**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 28,670	$ —	$ 95,248	$ 50,927	$ 1,609,360
Per Sec. 99400(a), P. U. Code	—	—	—	—	173,690
Grand Total	**$ 28,670**	**$ —**	**$ 95,248**	**$ 50,927**	**$ 1,783,050**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	San Francisco County	Total City and County	San Joaquin County	Lodi	Manteca
Engineering and Administration	$ —	$ —	$ —	$ —	$ 77,651
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	52,340	76,114	518,249
Signals, Safety Devices, Street Lights	—	—	—	—	320,699
Pedestrian Ways and Bikepaths	—	—	266,028	—	59,464
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	12,747
Total Construction and Right of Way	**$ —**	**$ —**	**$ 318,368**	**$ 76,114**	**$ 911,159**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 130,633
Overlay, Sealing	—	—	—	—	169,875
Lighting and Traffic Signals	—	—	—	—	456,891
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	237,911	—	130,633
Total Maintenance	**$ —**	**$ —**	**$ 237,911**	**$ —**	**$ 888,032**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	61,439	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ —**	**$ —**	**$ 556,279**	**$ 137,553**	**$ 1,876,842**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ 115,782	$ —	$ 72,211
Per Sec. 99400(a), P. U. Code	—	—	440,497	137,553	1,804,631
Grand Total	**$ —**	**$ —**	**$ 556,279**	**$ 137,553**	**$ 1,876,842**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Ripon	Stockton	Tracy	Total City and County	San Luis Obispo County
Engineering and Administration	$ —	$ —	$ 52,850	$ 130,501	$ —
Construction and Right of Way					
New Street or Road Construction	1,350,000	—	—	1,350,000	—
Street or Road Reconstruction	—	—	154	646,857	1,071,471
Signals, Safety Devices, Street Lights	—	—	—	320,699	—
Pedestrian Ways and Bikepaths	—	—	—	325,492	1,071,471
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	12,747	—
Total Construction and Right of Way	**$ 1,350,000**	**$ —**	**$ 154**	**$ 2,655,795**	**$ 2,142,942**
Maintenance					
Patching	$ —	$ —	$ —	$ 130,633	$ —
Overlay, Sealing	—	—	—	169,875	—
Lighting and Traffic Signals	—	—	505,000	961,891	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	123,476	1,326,932	1,818,952	254,093
Total Maintenance	**$ —**	**$ 123,476**	**$ 1,831,932**	**$ 3,081,351**	**$ 254,093**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(1)	(182,789)	(121,351)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,350,000**	**$ 123,475**	**$ 1,702,147**	**$ 5,746,296**	**$ 2,397,035**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 123,475	$ —	$ 311,468	$ 77,576
Per Sec. 99400(a), P. U. Code	1,350,000	—	1,702,147	5,434,828	2,319,459
Grand Total	**$ 1,350,000**	**$ 123,475**	**$ 1,702,147**	**$ 5,746,296**	**$ 2,397,035**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Grover Beach	Morro Bay	El Paso De Robles	Pismo Beach	Arroyo Grande
Engineering and Administration	$ —	$ —	$ —	$ 1,000	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	22,104	—	—
Pedestrian Ways and Bikepaths	—	10,299	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 10,299**	**$ 22,104**	**$ —**	**$ —**
Maintenance					
Patching	$ 372,633	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	232,773	326,493
Total Maintenance	**$ 372,633**	**$ —**	**$ —**	**$ 232,773**	**$ 326,493**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	1,096,068	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 372,633**	**$ 10,299**	**$ 1,118,172**	**$ 233,773**	**$ 326,493**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 10,299	$ (23,568)	$ —	$ 11,962
Per Sec. 99400(a), P. U. Code	372,633	—	1,141,740	233,773	314,531
Grand Total	**$ 372,633**	**$ 10,299**	**$ 1,118,172**	**$ 233,773**	**$ 326,493**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Atascadero	Total City and County	San Mateo County	Daly City	Pacifica
Engineering and Administration	$ —	$ 1,000	$ —	$ —	$ 347,766
Construction and Right of Way					
New Street or Road Construction	349,442	349,442	—	—	—
Street or Road Reconstruction	841,804	1,913,275	—	—	134,855
Signals, Safety Devices, Street Lights	—	22,104	—	327,688	—
Pedestrian Ways and Bikepaths	—	1,081,770	—	100,000	38,728
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 1,191,246**	**$ 3,366,591**	**$ —**	**$ 427,688**	**$ 173,583**
Maintenance					
Patching	$ —	$ 372,633	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	491,510
Lighting and Traffic Signals	—	—	—	—	54,075
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	813,359	—	—	534,436
Total Maintenance	**$ —**	**$ 1,185,992**	**$ —**	**$ —**	**$ 1,080,021**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	1,096,068	—	138,113	(199,460)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,191,246**	**$ 5,649,651**	**$ —**	**$ 565,801**	**$ 1,401,910**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 76,269	$ —	$ 441,738	$ —
Per Sec. 99400(a), P. U. Code	1,191,246	5,573,382	—	124,063	1,401,910
Grand Total	**$ 1,191,246**	**$ 5,649,651**	**$ —**	**$ 565,801**	**$ 1,401,910**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	San Bruno	San Mateo	Burlingame	Total City and County	Santa Barbara County
Engineering and Administration	$ —	$ —	$ —	$ 347,766	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	134,855	—
Signals, Safety Devices, Street Lights	—	—	—	327,688	—
Pedestrian Ways and Bikepaths	—	—	—	138,728	101,106
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ —**	**$ 601,271**	**$ 101,106**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	491,510	—
Lighting and Traffic Signals	—	—	—	54,075	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	534,436	1,172,100
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 1,080,021**	**$ 1,172,100**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	1,713,509	2,051,591	778,939	4,482,692	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,713,509**	**$ 2,051,591**	**$ 778,939**	**$ 6,511,750**	**$ 1,273,206**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ 441,738	$ 101,106
Per Sec. 99400(a), P. U. Code	1,713,509	2,051,591	778,939	6,070,012	1,172,100
Grand Total	**$ 1,713,509**	**$ 2,051,591**	**$ 778,939**	**$ 6,511,750**	**$ 1,273,206**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Engineering and Administration	$ 15,000	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	93,551	—
Street or Road Reconstruction	—	—	—	—	38,170
Signals, Safety Devices, Street Lights	—	—	—	72,781	—
Pedestrian Ways and Bikepaths	—	145,435	117,856	4,093	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 145,435**	**$ 117,856**	**$ 170,425**	**$ 38,170**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	1,004,932	—	672,945	—
Total Maintenance	**$ —**	**$ 1,004,932**	**$ —**	**$ 672,945**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 15,000**	**$ 1,150,367**	**$ 117,856**	**$ 843,370**	**$ 38,170**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 15,000	$ 145,435	$ 117,856	$ 26,987	$ —
Per Sec. 99400(a), P. U. Code	—	1,004,932	—	816,383	38,170
Grand Total	**$ 15,000**	**$ 1,150,367**	**$ 117,856**	**$ 843,370**	**$ 38,170**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Buellton	Carpinteria	Goleta	Total City and County	Santa Clara County
Engineering and Administration	$ —	$ 2,007	$ —	$ 17,007	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	93,551	—
Street or Road Reconstruction	—	—	—	38,170	—
Signals, Safety Devices, Street Lights	—	—	—	72,781	—
Pedestrian Ways and Bikepaths	—	—	—	368,490	160,051
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ —**	**$ 572,992**	**$ 160,051**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	630	—	2,850,607	—
Total Maintenance	**$ —**	**$ 630**	**$ —**	**$ 2,850,607**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(68,015)	(563)	2,860	(65,718)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ (68,015)**	**$ 2,074**	**$ 2,860**	**$ 3,374,888**	**$ 160,051**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ (68,015)	$ 2,074	$ 2,860	$ 343,303	$ 160,051
Per Sec. 99400(a), P. U. Code	—	—	—	3,031,585	—
Grand Total	**$ (68,015)**	**$ 2,074**	**$ 2,860**	**$ 3,374,888**	**$ 160,051**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Cupertino	Los Altos Hills	Morgan Hill	San Jose	Santa Clara
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	38,361	449,210	—	1,079,910	65,347
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 38,361**	**$ 449,210**	**$ —**	**$ 1,079,910**	**$ 65,347**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	26,627	—	—
Grand Total	**$ 38,361**	**$ 449,210**	**$ 26,627**	**$ 1,079,910**	**$ 65,347**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 38,361	$ 449,210	$ 26,627	$ 1,079,910	$ 65,347
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	**$ 38,361**	**$ 449,210**	**$ 26,627**	**$ 1,079,910**	**$ 65,347**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Campbell	Total City and County	Santa Cruz County	Santa Cruz	Total City and County
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	1,792,879	77,222	13,863	91,085
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 1,792,879**	**$ 77,222**	**$ 13,863**	**$ 91,085**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	13,442	13,442
Total Maintenance	**$ —**	**$ —**	**$ —**	**$ 13,442**	**$ 13,442**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	148	148	—	—	—
Planning, Transportation Planning Contributions	—	26,627	—	—	—
Grand Total	**$ 148**	**$ 1,819,654**	**$ 77,222**	**$ 27,305**	**$ 104,527**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 148	$ 1,819,654	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	—	—	77,222	27,305	104,527
Grand Total	**$ 148**	**$ 1,819,654**	**$ 77,222**	**$ 27,305**	**$ 104,527**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Shasta County	Redding	Anderson	Total City and County	Sierra County
Engineering and Administration	$ 2,563,409	$ —	$ 12,249	$ 2,575,658	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	435,169	963	436,132	—
Lighting and Traffic Signals	—	390,576	—	390,576	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	174,256	174,687	348,943	—
Total Maintenance	$ —	$ **1,000,001**	$ **175,650**	$ **1,175,651**	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ **2,563,409**	$ **1,000,001**	$ **187,899**	$ **3,751,309**	$ —
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	2,563,409	1,000,001	187,899	3,751,309	—
Grand Total	$ **2,563,409**	$ **1,000,001**	$ **187,899**	$ **3,751,309**	$ —

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Siskiyou County	Dunsmuir	Etna	Fort Jones
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	8,653	12,941
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	28,916	2,340	—
Total Maintenance	$ —	$ —	$ **28,916**	$ **10,993**	$ **12,941**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ —	$ —	$ **28,916**	$ **10,993**	$ **12,941**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	—	—	28,916	10,993	12,941
Grand Total	$ —	$ —	$ **28,916**	$ **10,993**	$ **12,941**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Engineering and Administration	$ —	$ —	$ 7,647	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	29,493
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ **29,493**
Maintenance					
Patching	$ 4,676	$ —	$ —	$ —	$ —
Overlay, Sealing	—	74,213	—	47,443	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	34,855	12,248	—
Total Maintenance	$ **4,676**	$ **74,213**	$ **34,855**	$ **59,691**	$ —
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	11,650	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	$ **4,676**	$ **74,213**	$ **42,502**	$ **71,341**	$ **29,493**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ 11,650	$ —
Per Sec. 99400(a), P. U. Code	4,676	74,213	42,502	59,691	29,493
Grand Total	$ **4,676**	$ **74,213**	$ **42,502**	$ **71,341**	$ **29,493**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Solano County	Fairfield	Suisun City	Vacaville
Engineering and Administration	$ 7,647	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	56,299	—	—
Street or Road Reconstruction	29,493	—	114,555	142,500	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	81,366	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 29,493**	**$ —**	**$ 170,854**	**$ 223,866**	**$ —**
Maintenance					
Patching	$ 4,676	$ —	$ —	$ —	$ —
Overlay, Sealing	121,656	—	—	—	834,603
Lighting and Traffic Signals	21,594	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	78,359	550,000	—	—	—
Total Maintenance	**$ 226,285**	**$ 550,000**	**$ —**	**$ —**	**$ 834,603**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	11,650	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 275,075**	**$ 550,000**	**$ 170,854**	**$ 223,866**	**$ 834,603**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 11,650	$ —	$ 170,854	$ 81,366	$ —
Per Sec. 99400(a), P. U. Code	263,425	550,000	—	142,500	834,603
Grand Total	**$ 275,075**	**$ 550,000**	**$ 170,854**	**$ 223,866**	**$ 834,603**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Benicia	Total City and County	Sonoma County	Petaluma	Santa Rosa
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	56,299	—	—	—
Street or Road Reconstruction	—	257,055	50,000	392,380	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	124,445	205,811	—	—	12,230
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 124,445**	**$ 519,165**	**$ 50,000**	**$ 392,380**	**$ 12,230**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	834,603	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	550,000	—	—	—
Total Maintenance	**$ —**	**$ 1,384,603**	**$ —**	**$ —**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 124,445**	**$ 1,903,768**	**$ 50,000**	**$ 392,380**	**$ 12,230**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 252,220	$ 50,000	$ 392,380	$ 12,230
Per Sec. 99400(a), P. U. Code	124,445	1,651,548	—	—	—
Grand Total	**$ 124,445**	**$ 1,903,768**	**$ 50,000**	**$ 392,380**	**$ 12,230**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Windsor	Total City and County	Stanislaus County	Hughson	Modesto
Engineering and Administration	$ —	$ —	$ —	$ —	$ 150,514
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	442,380	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	5,046	17,276	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 5,046**	**$ 459,656**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	23,555	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	2,114,088	—	2,373,980
Total Maintenance	**$ —**	**$ —**	**$ 2,114,088**	**$ 23,555**	**$ 2,373,980**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	(18,592)	(164,381)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 5,046**	**$ 459,656**	**$ 2,114,088**	**$ 4,963**	**$ 2,360,113**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 454,610	$ —	$ —	$ 1
Per Sec. 99400(a), P. U. Code	5,046	5,046	2,114,088	4,963	2,360,112
Grand Total	**$ 5,046**	**$ 459,656**	**$ 2,114,088**	**$ 4,963**	**$ 2,360,113**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Oakdale	Patterson	Riverbank	Turlock	Waterford
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	6,354	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	93,343	—
Pedestrian Ways and Bikepaths	—	—	—	96,181	12,136
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 6,354**	**$ —**	**$ 189,524**	**$ 12,136**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	186,212	—	—	—	—
Lighting and Traffic Signals	—	—	—	620,670	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	5,167	272,717	241,815	147,888
Total Maintenance	**$ 186,212**	**$ 5,167**	**$ 272,717**	**$ 862,485**	**$ 147,888**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	7,305
Fund Adjustments	—	(107,066)	—	1,701	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 186,212**	**$ (95,545)**	**$ 272,717**	**$ 1,053,710**	**$ 167,329**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ 13,726	$ —	$ 96,181	$ 12,136
Per Sec. 99400(a), P. U. Code	186,212	(109,271)	272,717	957,529	155,193
Grand Total	**$ 186,212**	**$ (95,545)**	**$ 272,717**	**$ 1,053,710**	**$ 167,329**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Ceres	Total City and County	Sutter County	Live Oak	Yuba City
Engineering and Administration	$ 103,686	$ 254,200	$ —	$ 30,226	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	6,354	—	—	307,547
Signals, Safety Devices, Street Lights	—	93,343	—	—	—
Pedestrian Ways and Bikepaths	14,775	123,092	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 14,775**	**$ 222,789**	**$ —**	**$ —**	**$ 307,547**
Maintenance					
Patching	$ 117,454	$ 117,454	$ —	$ —	$ —
Overlay, Sealing	—	186,212	—	—	—
Lighting and Traffic Signals	9,295	653,520	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	439	439	—	—	—
Other Street and Road Maintenance	—	5,155,655	707,479	33,615	1,161,412
Total Maintenance	**$ 127,188**	**$ 6,113,280**	**$ 707,479**	**$ 33,615**	**$ 1,161,412**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	7,305	—	—	—
Fund Adjustments	—	(288,338)	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 245,649**	**$ 6,309,236**	**$ 707,479**	**$ 63,841**	**$ 1,468,959**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 14,775	$ 136,819	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	230,874	6,172,417	707,479	63,841	1,468,959
Grand Total	**$ 245,649**	**$ 6,309,236**	**$ 707,479**	**$ 63,841**	**$ 1,468,959**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Tehama County	Red Bluff	Tehama	Corning
Engineering and Administration	$ 30,226	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	307,547	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 307,547**	**$ —**	**$ —**	**$ —**	**$ —**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	2,772
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,902,506	714,026	601,523	—	144,985
Total Maintenance	**$ 1,902,506**	**$ 714,026**	**$ 601,523**	**$ —**	**$ 147,757**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	(11,506)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 2,240,279**	**$ 714,026**	**$ 601,523**	**$ (11,506)**	**$ 147,757**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ 121,386
Per Sec. 99400(a), P. U. Code	2,240,279	714,026	601,523	(11,506)	26,371
Grand Total	**$ 2,240,279**	**$ 714,026**	**$ 601,523**	**$ (11,506)**	**$ 147,757**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Trinity County	Total City and County	Tulare County	Dinuba
Engineering and Administration	$ —	$ —	$ —	$ —	$ 304,335
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	2,772	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,460,534	—	—	3,250,029	63,247
Total Maintenance	**$ 1,463,306**	**$ —**	**$ —**	**$ 3,250,029**	**$ 63,247**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(11,506)	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,451,800**	**$ —**	**$ —**	**$ 3,250,029**	**$ 367,582**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 121,386	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	1,330,414	—	—	3,250,029	367,582
Grand Total	**$ 1,451,800**	**$ —**	**$ —**	**$ 3,250,029**	**$ 367,582**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Exeter	Farmersville	Lindsay	Porterville	Woodlake
Engineering and Administration	$ —	$ —	$ —	$ —	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	269,686	862,917	—
Signals, Safety Devices, Street Lights	—	—	—	1,033	9,175
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ 269,686**	**$ 863,950**	**$ 9,175**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	195,000	700,000	—	147,996	—
Lighting and Traffic Signals	—	—	—	2,758	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	116,996	—	64,560	—
Total Maintenance	**$ 195,000**	**$ 816,996**	**$ —**	**$ 215,314**	**$ —**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ 13,611
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	(19,030)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 195,000**	**$ 816,996**	**$ 269,686**	**$ 1,079,264**	**$ 3,756**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ 269,686	$ —	$ —
Per Sec. 99400(a), P. U. Code	195,000	816,996	—	1,079,264	3,756
Grand Total	**$ 195,000**	**$ 816,996**	**$ 269,686**	**$ 1,079,264**	**$ 3,756**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total City and County	Tuolumne County	Total City and County	Ventura County	Fillmore
Engineering and Administration	$ 304,335	$ 934,735	$ 934,735	$ 13,581	$ 42,605
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	1,132,603	—	—	—	52,896
Signals, Safety Devices, Street Lights	10,208	—	—	—	—
Pedestrian Ways and Bikepaths	—	19,270	19,270	25,223	3,210
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 1,142,811**	**$ 19,270**	**$ 19,270**	**$ 25,223**	**$ 56,106**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ —
Overlay, Sealing	1,042,996	—	—	—	—
Lighting and Traffic Signals	2,758	204,936	204,936	—	17,293
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	3,494,832	—	—	—	338,275
Total Maintenance	**$ 4,540,586**	**$ 204,936**	**$ 204,936**	**$ —**	**$ 355,568**
Acquistion of Equipment	$ 13,611	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(19,030)	—	—	—	68,498
Planning, Transportation Planning Contributions	—	—	—	165,812	—
Grand Total	**$ 5,982,313**	**$ 1,158,941**	**$ 1,158,941**	**$ 204,616**	**$ 522,777**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 269,686	$ 19,270	$ 19,270	$ 38,804	$ 10,895
Per Sec. 99400(a), P. U. Code	5,712,627	1,139,671	1,139,671	165,812	511,882
Grand Total	**$ 5,982,313**	**$ 1,158,941**	**$ 1,158,941**	**$ 204,616**	**$ 522,777**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Engineering and Administration	$ —	$ —	$ —	$ 207,400	$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	47,184	—	1,571,144	1,186,943	—
Signals, Safety Devices, Street Lights	73,831	—	—	—	105,292
Pedestrian Ways and Bikepaths	66,323	—	41,570	41,830	228,834
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 187,338**	**$ —**	**$ 1,612,714**	**$ 1,228,773**	**$ 334,126**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 905,875
Overlay, Sealing	130,951	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	777,829	61,780	1,434,272	63,434	214,351
Total Maintenance	**$ 908,780**	**$ 61,780**	**$ 1,434,272**	**$ 63,434**	**$ 1,120,226**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(34,243)	(34,373)	306,322	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 1,096,118**	**$ 27,537**	**$ 3,012,613**	**$ 1,805,929**	**$ 1,454,352**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 27,848	$ (31,679)	$ 41,570	$ 132,021	$ 175,316
Per Sec. 99400(a), P. U. Code	1,068,270	59,216	2,971,043	1,673,908	1,279,036
Grand Total	**$ 1,096,118**	**$ 27,537**	**$ 3,012,613**	**$ 1,805,929**	**$ 1,454,352**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Santa Paula	Simi Valley	Thousand Oaks	Camarillo	Total City and County
Engineering and Administration	$ 4,737	$ 1,802,593	$ —	$ —	$ 2,070,916
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	354,119	—	3,212,286
Signals, Safety Devices, Street Lights	—	—	274,596	—	453,719
Pedestrian Ways and Bikepaths	75,925	55,500	741,973	—	1,280,388
Storm Drains	—	—	100	—	100
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 75,925**	**$ 55,500**	**$ 1,370,788**	**$ —**	**$ 4,946,493**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 905,875
Overlay, Sealing	—	—	17,338	1,917,866	2,066,155
Lighting and Traffic Signals	—	—	—	—	17,293
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	739,949	2,663,979	—	58,550	6,352,419
Total Maintenance	**$ 739,949**	**$ 2,663,979**	**$ 17,338**	**$ 1,976,416**	**$ 9,341,742**
Acquistion of Equipment	$ —	$ —	$ —	$ —	$ —
Aid to Other Governmental Agencies	—	6,839	—	—	6,839
Fund Adjustments	651,789	—	1,656	—	959,649
Planning, Transportation Planning Contributions	—	—	—	—	165,812
Grand Total	**$ 1,472,400**	**$ 4,528,911**	**$ 1,389,782**	**$ 1,976,416**	**$ 17,491,451**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ 64,313	$ 62,339	$ 686	$ 58,550	$ 580,663
Per Sec. 99400(a), P. U. Code	1,408,087	4,466,572	1,389,096	1,917,866	16,910,788
Grand Total	**$ 1,472,400**	**$ 4,528,911**	**$ 1,389,782**	**$ 1,976,416**	**$ 17,491,451**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Yolo County	Davis	West Sacramento	Woodland	Total City and County
Engineering and Administration	$ —	$ 297,503	$ —	$ 1,327	$ 298,830
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	1,877,530	—	1,877,530
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	768,356	—	—	—	768,356
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	**$ 768,356**	**$ —**	**$ 1,877,530**	**$ —**	**$ 2,645,886**
Maintenance					
Patching	$ —	$ 1,044,918	$ —	$ —	$ 1,044,918
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	913,772	913,772
Total Maintenance	**$ —**	**$ 1,044,918**	**$ —**	**$ 913,772**	**$ 1,958,690**
Acquistion of Equipment	$ —	$ —	$ —	$ 37,431	$ 37,431
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(14,400)	269,668	—	255,268
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	**$ 768,356**	**$ 1,328,021**	**$ 2,147,198**	**$ 952,530**	**$ 5,196,105**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ —
Per Sec. 99400(a), P. U. Code	768,356	1,328,021	2,147,198	952,530	5,196,105
Grand Total	**$ 768,356**	**$ 1,328,021**	**$ 2,147,198**	**$ 952,530**	**$ 5,196,105**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Yuba County	Marysville	Wheatland	Total City and County	Total City
Engineering and Administration	$ —	$ —	$ —	$ —	$ 12,745,516
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	2,110,905
Street or Road Reconstruction	—	—	439,606	439,606	16,897,024
Signals, Safety Devices, Street Lights	—	—	50,477	50,477	1,991,685
Pedestrian Ways and Bikepaths	439,565	59,502	—	499,067	10,030,287
Storm Drains	—	—	—	—	20,930
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	12,747
Total Construction and Right of Way	**$ 439,565**	**$ 59,502**	**$ 490,083**	**$ 989,150**	**$ 31,063,578**
Maintenance					
Patching	$ —	$ —	$ —	$ —	$ 6,706,711
Overlay, Sealing	—	—	71,316	71,316	10,443,211
Lighting and Traffic Signals	—	—	—	—	3,356,776
Snow Removal	—	—	—	—	104,042
Storm Damage	—	—	—	—	1,597
Other Street and Road Maintenance	359,745	—	—	359,745	31,438,425
Total Maintenance	**$ 359,745**	**$ —**	**$ 71,316**	**$ 431,061**	**$ 52,050,762**
Acquistion of Equipment	$ —	$ —	$ 20,727	$ 20,727	$ 348,574
Aid to Other Governmental Agencies	—	—	1,023	1,023	15,167
Fund Adjustments	—	—	—	—	(5,044,687)
Planning, Transportation Planning Contributions	—	—	—	—	443,399
Grand Total	**$ 799,310**	**$ 59,502**	**$ 583,149**	**$ 1,441,961**	**$ 91,622,309**
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	$ —	$ —	$ —	$ —	$ 11,151,633
Per Sec. 99400(a), P. U. Code	799,310	59,502	583,149	1,441,961	80,470,676
Grand Total	**$ 799,310**	**$ 59,502**	**$ 583,149**	**$ 1,441,961**	**$ 91,622,309**

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes and Recapitulation by Source From Which Expended

	Total County	Grand Total
Engineering and Administration	$ 3,794,391	$ 16,539,907
Construction and Right of Way		
New Street or Road Construction	9,383	2,120,288
Street or Road Reconstruction	4,976,239	21,873,263
Signals, Safety Devices, Street Lights	—	1,991,685
Pedestrian Ways and Bikepaths	6,563,251	16,593,538
Storm Drains	—	20,930
Storm Damage	—	—
Right of Way Acquisition	21,390	34,137
Total Construction and Right of Way	**$ 11,570,263**	**$ 42,633,841**
Maintenance		
Patching	$ 3,696,292	$ 10,403,003
Overlay, Sealing	—	10,443,211
Lighting and Traffic Signals	204,936	3,561,712
Snow Removal	—	104,042
Storm Damage	—	1,597
Other Street and Road Maintenance	28,101,905	59,540,330
Total Maintenance	**$ 32,003,133**	**$ 84,053,895**
Acquistion of Equipment	$ —	$ 348,574
Aid to Other Governmental Agencies	—	15,167
Fund Adjustments	(19,293)	(5,063,980)
Planning, Transportation Planning Contributions	692,126	1,135,525
Grand Total	**$ 48,040,620**	**$ 139,662,929**
Recapitulation of Expenditures by Source		
Per Sec. 99234, P. U. Code	$ 5,442,274	$ 16,593,907
Per Sec. 99400(a), P. U. Code	42,598,346	123,069,022
Grand Total	**$ 48,040,620**	**$ 139,662,929**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Alameda County	Fremont	San Leandro	Albany	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	3,084	21,384	—	—	24,468
Government Contract	—	—	—	—	—
Private Contract	72,691	222,689	—	—	295,380
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	8,321	15,321	12,096	—	35,738
Government Contract	—	—	—	—	—
Private Contract	175,600	2,615	134,330	31,000	343,545
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 259,696**	**$ 262,009**	**$ 146,426**	**$ 31,000**	**$ 699,131**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	75,380	—	—	75,380
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	**$ —**	**$ 75,380**	**$ —**	**$ —**	**$ 75,380**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Alpine County	Total City and County	Amador County	Ione	Sutter Creek
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	73
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	9,383	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	101,685	505,716	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ 111,068	$ 505,716	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Butte County	Gridley	Paradise	Biggs
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	73	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	9,383	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	607,401	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **616,784**	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	138,793	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	41,286	—	360,093
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	101,019	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	2,141,462	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	393,960	—
Total Maintenance	$ —	$ **2,141,462**	$ **180,079**	$ **494,979**	$ **360,093**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Chico	Total City and County	Calaveras County	Total City and County	Colusa County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	138,793	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	401,379	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	101,019	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	38,046	2,179,508	360,747	360,747	187,820
Government Contract	—	—	—	—	—
Private Contract	19,600	413,560	—	—	—
Total Maintenance	$ **57,646**	$ **3,234,259**	$ **360,747**	$ **360,747**	$ **187,820**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Contra Costa County	San Pablo	Total City and County	Del Norte County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	246,516	—	246,516	—
Private Contract	—	—	180,000	180,000	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ 246,516	$ 180,000	$ 426,516	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	187,820	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ 187,820	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	El Dorado County	Placerville	Total City and County	Fresno County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	225,586
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	974,408
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	21,390
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ **1,221,384**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	3,679,803
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ **3,679,803**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Firebaugh	Fowler	Fresno	Huron	Kingsburg
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	10,642	—	20,000	—	925
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	1,011	—	—
Government Contract	—	—	—	—	—
Private Contract	11,038	—	79,096	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 11,038**	**$ —**	**$ 80,107**	**$ —**	**$ —**
Maintenance					
Patching					
Force Account	$ 69,568	$ —	$ —	$ 53,502	$ 49,119
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	118,712	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	**$ 69,568**	**$ 118,712**	**$ —**	**$ 53,502**	**$ 49,119**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Mendota	Orange Cove	Parlier	Reedley	San Joaquin
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	59,552	334,859	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	19,537
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 59,552**	**$ 334,859**	**$ —**	**$ 19,537**
Maintenance					
Patching					
Force Account	$ —	$ —	$ 152,583	$ —	$ 45,739
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	85,977
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	150,170	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	247,651	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	42,988	455,277	—
Total Maintenance	**$ 247,651**	**$ —**	**$ 195,571**	**$ 605,447**	**$ 131,716**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Sanger	Selma	Clovis	Coalinga	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	31,567
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	531,722	16,977	904,976	—	1,848,086
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	246,134
Government Contract	—	—	—	—	—
Private Contract	—	—	—	90,858	1,155,400
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	21,390
Total Construction and Right of Way	**$ 531,722**	**$ 16,977**	**$ 904,976**	**$ 90,858**	**$ 3,271,010**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ 370,511
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	59,979	5,535	151,491
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	150,170
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	15,000	—	—	—	4,061,166
Government Contract	—	—	—	—	—
Private Contract	—	441,240	—	—	939,505
Total Maintenance	**$ 15,000**	**$ 441,240**	**$ 59,979**	**$ 5,535**	**$ 5,672,843**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Glenn County	Orland	Total City and County	Humboldt County	Ferndale
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	16,799
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ **16,799**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	986,047	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ **986,047**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Fortuna	Rio Dell	Total City and County	Imperial County	El Centro
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 139,411
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	58,686
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	92,675	—	109,474	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	2,549	—	2,549	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	823	—	823	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	56,506	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **96,047**	$ **—**	$ **112,846**	$ **56,506**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	58,829
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	289,753
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	106,371	1,092,418	—	217,751
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	30,770
Total Maintenance	$ **—**	$ **106,371**	$ **1,092,418**	$ **—**	$ **597,103**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Holtville	Westmorland	Brawley	Calexico	Calipatria
Engineering and Administration					
Force Account	$ 33,840	$ —	$ 122,600	$ —	$ 6,623
Government Contract	—	6,070	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	67,825	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **—**	$ **—**	$ **67,825**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ 58,740	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	2,096
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	178,375	109,965	22,773
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	8,391
Total Maintenance	$ **58,740**	$ **—**	$ **178,375**	$ **109,965**	$ **33,260**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Inyo County	Total City and County	Kern County	Delano
Engineering and Administration					
Force Account	$ 302,474	$ —	$ —	$ —	$ 4,200
Government Contract	6,070	—	—	—	—
Private Contract	58,686	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	728,643
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	21,549	—
Government Contract	—	—	—	—	—
Private Contract	124,331	—	—	245,753	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 124,331**	**$ —**	**$ —**	**$ 267,302**	**$ 728,643**
Maintenance					
Patching					
Force Account	$ 58,740	$ —	$ —	$ 3,696,292	$ —
Government Contract	—	—	—	—	—
Private Contract	2,096	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	58,829	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	289,753	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	528,864	—	—	—	345,000
Government Contract	—	—	—	—	—
Private Contract	39,161	—	—	—	—
Total Maintenance	**$ 977,443**	**$ —**	**$ —**	**$ 3,696,292**	**$ 345,000**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	McFarland	Ridgecrest	Shafter	Taft	Tehachapi
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	344,865	—	83,344
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	15,505	15,839	—	92,095
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 15,505**	**$ 360,704**	**$ —**	**$ 175,439**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ 2,767	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	80,620	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	600,259	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	70,402	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	134,659
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	329,000	—	400,180	—
Government Contract	—	—	—	—	—
Private Contract	—	—	16,815	—	252,333
Total Maintenance	**$ —**	**$ 329,000**	**$ 697,694**	**$ 473,349**	**$ 386,992**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Wasco	Arvin	California City	Total City and County	Kings County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 4,200	$ 18,941
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	148,314	—	—	1,305,166	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	21,549	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	369,192	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **148,314**	$ —	$ —	$ **1,695,907**	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ 3,699,059	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	80,620	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	600,259	—
Lighting and Traffic Signals					
Force Account	—	—	—	70,402	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	134,659	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	546,397	—	—	1,620,577	—
Government Contract	—	—	—	—	—
Private Contract	20,528	—	—	289,676	—
Total Maintenance	$ **566,925**	$ —	$ —	$ **6,495,252**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Hanford	Avenal	Corcoran	Total City and County	Lake County
Engineering and Administration					
Force Account	$ —	$ 26,652	$ —	$ 45,593	$ —
Government Contract	—	—	—	—	—
Private Contract	—	5,810	—	5,810	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	24,736	—	—	24,736	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **24,736**	$ **—**	$ **—**	$ **24,736**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ 21,992	$ —	$ 21,992	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ **—**	$ **21,992**	$ **—**	$ **21,992**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Lassen County	Total City and County	Los Angeles County	Cudahy
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 113,033	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	3,191,554	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	541,626	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	396	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ **3,733,576**	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	1,269,718	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ **1,269,718**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Culver City	Downey	Duarte	Gardena	Glendale
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	1,262	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	19,320	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	14,083	34,879	36,982
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **—**	$ **20,582**	$ **14,083**	$ **34,879**	$ **36,982**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	24,903	—	—	—	—
Total Maintenance	$ **24,903**	$ **—**	$ **—**	$ **—**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Glendora	Hawthorne	Hermosa Beach	Hidden Hills	Huntington Park
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	61,919	85,000	19,518	22,558	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **61,919**	$ **85,000**	$ **19,518**	$ **22,558**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Inglewood	La Canada Flintridge	La Mirada	La Puente	La Verne
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	57,912	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	194,127	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	25,570	30,489	—	61,573
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **194,127**	$ **25,570**	$ **30,489**	$ **57,912**	$ **61,573**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Lakewood	Lancaster	Lomita	Long Beach	Los Angeles
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 149,306
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	53,568	—	—	1,034,076
Government Contract	—	—	—	—	—
Private Contract	50,999	141,994	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **50,999**	$ **195,562**	$ **—**	$ **—**	$ **1,034,076**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	266,449	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	446,969	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	1,082,722	—	2,979	—
Government Contract	—	—	—	—	—
Private Contract	—	584,366	—	46,284	—
Total Maintenance	$ **—**	$ **2,380,506**	$ **—**	$ **49,263**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Lynwood	Manhattan Beach	Maywood	Monrovia	Montebello
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	13,275	35,911	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **13,275**	$ **35,911**	$ **—**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	40,060
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ **—**	$ **—**	$ **—**	$ **—**	$ **40,060**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Monterey Park	Norwalk	Palmdale	Palos Verdes Estates	Paramount
Engineering and Administration					
Force Account	$ —	$ —	$ 2,800,000	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	700,000	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	34,607	—	774	—	25,300
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 34,607**	**$ —**	**$ 774**	**$ —**	**$ 25,300**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	90,869	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	395,470	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	1,200,000	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	**$ —**	**$ 90,869**	**$ 1,595,470**	**$ —**	**$ —**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Pasadena	Pico Rivera	Pomona	Rancho Palos Verdes	Rosemead
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	3,842	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	31,158	48,519	91,842	80,000	48
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 35,000**	**$ 48,519**	**$ 91,842**	**$ 80,000**	**$ 48**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	San Dimas	San Fernando	San Gabriel	Santa Clarita	Santa Fe Springs
Engineering and Administration					
Force Account	$ —	$ 100	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	500,000	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	19,705	—	—
Government Contract	—	—	—	—	—
Private Contract	1,761	12,127	—	222,227	8,738
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **1,761**	$ **12,127**	$ **19,705**	$ **722,227**	$ **8,738**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	163,948	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	50,000	—
Total Maintenance	$ —	$ —	$ —	$ **213,948**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Santa Monica	Sierra Madre	South El Monte	South Pasadena	Torrance
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	18,450	—	38,967	25,730	91,267
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **18,450**	$ **—**	$ **38,967**	$ **25,730**	$ **91,267**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Vernon	Walnut	West Covina	Whittier	Alhambra
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	11,256	—	—	54,358	64,992
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **11,256**	$ **—**	$ **—**	$ **54,358**	$ **64,992**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Arcadia	Azusa	Baldwin Park	Bell Gardens	Burbank
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	8,543	22,000	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	46,731	67,125	—	—	31,964
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **46,731**	$ **67,125**	$ **8,543**	$ **22,000**	$ **31,964**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Calabasas	Carson	Claremont	Compton	Covina
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 2,940
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	52,000	31,718
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **—**	$ **—**	$ **—**	$ **52,000**	$ **31,718**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	154
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	2,004	—	—
Total Maintenance	$ **—**	$ **—**	$ **2,004**	$ **—**	$ **154**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Madera County	Madera	Chowchilla	Total City and County
Engineering and Administration					
Force Account	$ 3,065,379	$ —	$ 228,763	$ —	$ 228,763
Government Contract	—	—	—	—	—
Private Contract	700,000	—	—	23,268	23,268
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	3,780,009	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	1,262	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	19,320	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	1,846,944	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,726,805	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **7,374,340**	$ **—**	$ **—**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	266,449	—	—	—	—
Government Contract	40,060	—	—	—	—
Private Contract	701,940	—	—	—	—
Lighting and Traffic Signals					
Force Account	395,470	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	3,555,419	1,850,369	396,685	—	2,247,054
Government Contract	—	—	—	—	—
Private Contract	707,557	—	—	—	—
Total Maintenance	$ **5,666,895**	$ **1,850,369**	$ **396,685**	$ **—**	$ **2,247,054**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Marin County	Total City and County	Mariposa County	Total City and County	Mendocino County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	315,671	315,671	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ **315,671**	$ **315,671**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Ukiah	Total City and County	Merced County	Dos Palos	Gustine
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	950	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	9,274	9,274	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	90,198	90,198	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **99,472**	$ **99,472**	$ **—**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ 66,884	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	184,994
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	798,479	—	—
Government Contract	—	—	—	—	—
Private Contract	8,566	8,566	—	29,694	—
Total Maintenance	$ **8,566**	$ **8,566**	$ **798,479**	$ **96,578**	$ **184,994**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Livingston	Los Banos	Merced	Atwater	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	950
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	261,613	—	—	—	261,613
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	99,860	99,860
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 261,613**	**$ —**	**$ —**	**$ 99,860**	**$ 361,473**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ 66,884
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	502	296,156	—	—	481,652
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	16,040	16,040
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	607,522	—	1,406,001
Government Contract	—	—	—	—	—
Private Contract	—	—	—	161,648	191,342
Total Maintenance	**$ 502**	**$ 296,156**	**$ 607,522**	**$ 177,688**	**$ 2,161,919**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Modoc County	Total City and County	Mono County	Mammoth Lakes	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 117,276	$ 117,276
Government Contract	—	—	—	—	—
Private Contract	—	—	—	64,266	64,266
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Monterey County	Gonzales	Greenfield	King City	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	180,949	6,031	183	187,163
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	537,402	—	—	537,402
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	1,578	—	1,578
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 537,402**	**$ 1,578**	**$ —**	**$ 538,980**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ 146,096	$ 146,096
Government Contract	—	—	—	—	—
Private Contract	—	—	—	127,817	127,817
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,760,752	—	55,000	—	1,815,752
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	**$ 1,760,752**	**$ —**	**$ 55,000**	**$ 273,913**	**$ 2,089,665**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Napa County	American Canyon	Total City and County	Nevada County	Grass Valley
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	62,727	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	32,788	32,788	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ 32,788	$ 32,788	$ 62,727	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Nevada City	Total City and County	Orange County	Placentia	Stanton
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	62,727	—	—	—
Government Contract	—	—	—	—	—
Private Contract	12,086	12,086	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	84,382	84,382	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **96,468**	$ **159,195**	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	275,790	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ **275,790**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Westminster	Costa Mesa	Aliso Viejo	Total City and County	Placer County
Engineering and Administration					
Force Account	$ 1,098,851	$ —	$ —	$ 1,098,851	$ —
Government Contract	—	—	—	—	—
Private Contract	2,973	—	—	2,973	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	26,210	—	—	26,210	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	557,998	—	—	557,998	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 584,208**	**$ —**	**$ —**	**$ 584,208**	**$ —**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	275,790	2,453,671
Government Contract	—	—	—	—	—
Private Contract	154,167	—	—	154,167	—
Total Maintenance	**$ 154,167**	**$ —**	**$ —**	**$ 429,957**	**$ 2,453,671**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Lincoln	Loomis	Rocklin	Auburn	Colfax
Engineering and Administration					
Force Account	$ —	$ —	$ 571,498	$ 12,240	$ —
Government Contract	—	—	—	—	—
Private Contract	293,636	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	399,358	—	549,471	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	437	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	7,564	—
Government Contract	—	—	—	—	—
Private Contract	—	—	18,875	30,172	—
Storm Drains					
Force Account	—	—	—	20,830	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 399,358**	**$ —**	**$ 568,346**	**$ 59,003**	**$ —**
Maintenance					
Patching					
Force Account	$ —	$ —	$ 62,044	$ —	$ 21,547
Government Contract	—	—	—	—	—
Private Contract	—	221,498	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	121,775	—	1,819,161	97,390	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	11,037	100,914	—
Snow Removal					
Force Account	—	—	—	—	3,023
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	128,231	27,718	10,482
Government Contract	—	—	—	—	—
Private Contract	1,590,403	—	—	—	—
Total Maintenance	**$ 1,712,178**	**$ 221,498**	**$ 2,020,473**	**$ 226,022**	**$ 35,052**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Plumas County	Total City and County	Riverside County	Hemet
Engineering and Administration					
Force Account	$ 583,738	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	293,636	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	948,829	—	—	370,687	89,500
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	437	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	7,564	—	—	457,118	—
Government Contract	—	—	—	—	—
Private Contract	49,047	—	—	—	—
Storm Drains					
Force Account	20,830	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 1,026,707**	**$ —**	**$ —**	**$ 827,805**	**$ 89,500**
Maintenance					
Patching					
Force Account	$ 83,591	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	221,498	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	2,038,326	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	111,951	—	—	—	—
Snow Removal					
Force Account	3,023	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	2,620,102	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,590,403	—	—	—	—
Total Maintenance	**$ 6,668,894**	**$ —**	**$ —**	**$ —**	**$ —**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Moreno Valley	Riverside	Banning	Blythe	Cathedral City
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	29,330	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	202,463	172,959	443,554	—	193,935
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **231,793**	$ **172,959**	$ **443,554**	$ **—**	$ **193,935**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	166,767	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	47,801	—
Total Maintenance	$ **—**	$ **—**	$ **—**	$ **214,568**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration Construction and Maintenance Expenditures

	Total City and County	Sacramento County	Elk Grove	Folsom	Galt
Engineering and Administration					
Force Account	$ —	$ 13,810	$ —	$ 14,927	$ —
Government Contract	—	—	—	—	—
Private Contract	—	136,882	221,158	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	460,187	—	60,126	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	49,596
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	486,448	184,260	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,012,911	5,450	10,871	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 1,959,546**	**$ 189,710**	**$ 70,997**	**$ —**	**$ 49,596**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	1,158
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	166,767	44,506	—	—	155,022
Government Contract	—	—	—	—	—
Private Contract	47,801	—	—	38,800	669,215
Total Maintenance	**$ 214,568**	**$ 44,506**	**$ —**	**$ 38,800**	**$ 825,395**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Sacramento	Citrus Heights	Rancho Cordova	Total City and County	San Benito County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 28,737	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	358,040	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	60,126	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	49,596	—
Government Contract	—	—	—	—	—
Private Contract	—	9,504	—	9,504	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	184,260	—
Government Contract	—	—	—	—	—
Private Contract	96,235	—	—	112,556	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **96,235**	$ **9,504**	$ **—**	$ **416,042**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	1,158	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	199,528	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	708,015	—
Total Maintenance	$ **—**	$ **—**	$ **—**	$ **908,701**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Hollister	Total City and County	San Bernardino County	Grand Terrace	Hesperia
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	299,016
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	144
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	26,600	—	—
Government Contract	—	—	1,400	—	—
Private Contract	—	—	42,000	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ —**	**$ 70,000**	**$ —**	**$ 144**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	887,941	887,941	—	—	1,947,169
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	1,099,488	—	—
Government Contract	—	—	57,868	—	—
Private Contract	—	—	1,736,033	—	—
Total Maintenance	**$ 887,941**	**$ 887,941**	**$ 2,893,389**	**$ —**	**$ 1,947,169**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Highland	Rancho Cucamonga	Rialto	Twentynine Palms	Upland
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	11,583	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	48,357	—	—	131,355	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	126,755	72,255	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **48,357**	$ **126,755**	$ **72,255**	$ **131,355**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	102,513	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	25,023	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	317,378	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	13,942	—
Total Maintenance	$ **—**	$ **—**	$ **—**	$ **458,856**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Victorville	Yucca Valley	Adelanto	Apple Valley	Barstow
Engineering and Administration					
Force Account	$ —	$ 150,000	$ —	$ 1,832,840	$ —
Government Contract	—	—	—	—	—
Private Contract	—	3,317	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	1,096,505	47,330
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	11,769	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 11,769**	**$ —**	**$ —**	**$ 1,096,505**	**$ 47,330**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	24,514	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	949,878	—	341,452	—	—
Government Contract	—	—	—	—	—
Private Contract	190,770	—	—	—	—
Total Maintenance	**$ 1,140,648**	**$ —**	**$ 341,452**	**$ 24,514**	**$ —**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Big Bear Lake	Total City and County	San Diego County	Encinitas	Escondido
Engineering and Administration					
Force Account	$ —	$ 1,982,840	$ —	$ —	$ —
Government Contract	—	11,583	—	—	—
Private Contract	—	302,333	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	1,323,691	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	26,600	421,870	—	—
Government Contract	—	1,400	—	—	—
Private Contract	13,773	266,552	—	—	16,577
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 13,773**	**$ 1,618,243**	**$ 421,870**	**$ —**	**$ 16,577**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	1,947,169	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	127,027	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	25,023	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	2,708,196	—	—	—
Government Contract	—	57,868	—	—	—
Private Contract	—	1,940,745	—	281,201	—
Total Maintenance	**$ —**	**$ 6,806,028**	**$ —**	**$ 281,201**	**$ —**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Lemon Grove	National City	Oceanside	San Diego	San Marcos
Engineering and Administration					
Force Account	$ 11,890	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	505	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	15,726	571,720	7,067
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **—**	$ **—**	$ **16,231**	$ **571,720**	$ **7,067**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	112,800	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	124,505	—	—	57,317	—
Total Maintenance	$ **237,305**	$ **—**	$ **—**	$ **57,317**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Santee	Solana Beach	Carlsbad	Chula Vista	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 11,890
Government Contract	—	—	—	—	—
Private Contract	—	—	—	50,927	50,927
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	422,375
Government Contract	—	—	—	—	—
Private Contract	—	—	95,248	—	706,338
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ **95,248**	$ —	$ **1,128,713**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	112,800
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	463,023
Total Maintenance	$ —	$ —	$ —	$ —	$ **575,823**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	San Francisco County	Total City and County	San Joaquin County	Lodi	Manteca
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 77,651
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	52,340	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	76,114	518,249
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	320,699
Pedestrian Ways and Bikepaths					
Force Account	—	—	58,111	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	207,917	—	59,464
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	12,747
Total Construction and Right of Way	$ —	$ —	$ **318,368**	$ **76,114**	$ **911,159**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ 130,633
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	130,633
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	39,242
Lighting and Traffic Signals					
Force Account	—	—	—	—	130,633
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	326,258
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	57,326	—	130,633
Government Contract	—	—	—	—	—
Private Contract	—	—	180,585	—	—
Total Maintenance	$ —	$ —	$ **237,911**	$ —	$ **888,032**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Ripon	Stockton	Tracy	Total City and County	San Luis Obispo County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 77,651	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	52,850	52,850	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,350,000	—	—	1,350,000	—
Street or Road Reconstruction					
Force Account	—	—	—	52,340	1,071,471
Government Contract	—	—	—	—	—
Private Contract	—	—	154	594,517	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	320,699	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	58,111	405,572
Government Contract	—	—	—	—	—
Private Contract	—	—	—	267,381	665,899
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	12,747	—
Total Construction and Right of Way	**$ 1,350,000**	**$ —**	**$ 154**	**$ 2,655,795**	**$ 2,142,942**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ 130,633	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	130,633	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	39,242	—
Lighting and Traffic Signals					
Force Account	—	—	—	130,633	—
Government Contract	—	—	—	—	—
Private Contract	—	—	505,000	831,258	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	187,959	254,093
Government Contract	—	—	—	—	—
Private Contract	—	123,476	1,326,932	1,630,993	—
Total Maintenance	**$ —**	**$ 123,476**	**$ 1,831,932**	**$ 3,081,351**	**$ 254,093**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Grover Beach	Morro Bay	El Paso De Robles	Pismo Beach	Arroyo Grande
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	1,000	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	22,104	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	10,299	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **—**	$ **10,299**	$ **22,104**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	372,633	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	326,493
Government Contract	—	—	—	—	—
Private Contract	—	—	—	232,773	—
Total Maintenance	$ **372,633**	$ **—**	$ **—**	$ **232,773**	$ **326,493**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Atascadero	Total City and County	San Mateo County	Daly City	Pacifica
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 51,434
Government Contract	—	—	—	—	—
Private Contract	—	1,000	—	—	296,332
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	349,442	349,442	—	—	—
Street or Road Reconstruction					
Force Account	—	1,071,471	—	—	—
Government Contract	—	—	—	—	—
Private Contract	841,804	841,804	—	—	134,855
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	22,104	—	—	—
Private Contract	—	—	—	327,688	—
Pedestrian Ways and Bikepaths					
Force Account	—	405,572	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	676,198	—	100,000	38,728
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 1,191,246**	**$ 3,366,591**	**$ —**	**$ 427,688**	**$ 173,583**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	372,633	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	491,510
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	54,075
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	580,586	—	—	425,699
Government Contract	—	—	—	—	—
Private Contract	—	232,773	—	—	108,737
Total Maintenance	**$ —**	**$ 1,185,992**	**$ —**	**$ —**	**$ 1,080,021**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	San Bruno	San Mateo	Burlingame	Total City and County	Santa Barbara County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 51,434	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	296,332	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	134,855	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	327,688	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	138,728	101,106
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ **601,271**	$ **101,106**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	491,510	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	54,075	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	425,699	1,172,100
Government Contract	—	—	—	—	—
Private Contract	—	—	—	108,737	—
Total Maintenance	$ —	$ —	$ —	$ **1,080,021**	$ **1,172,100**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Engineering and Administration					
Force Account	$ 15,000	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	93,551	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	38,170
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	72,781	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	145,435	117,856	4,093	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ **145,435**	$ **117,856**	$ **170,425**	$ **38,170**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	887,949	—	646,004	—
Government Contract	—	—	—	—	—
Private Contract	—	116,983	—	26,941	—
Total Maintenance	$ —	$ **1,004,932**	$ —	$ **672,945**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Buellton	Carpinteria	Goleta	Total City and County	Santa Clara County
Engineering and Administration					
Force Account	$ —	$ 2,007	$ —	$ 17,007	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	93,551	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	38,170	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	72,781	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	66,600
Government Contract	—	—	—	—	—
Private Contract	—	—	—	368,490	93,451
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ **572,992**	$ **160,051**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	630	—	2,706,683	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	143,924	—
Total Maintenance	$ —	$ **630**	$ —	$ **2,850,607**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Cupertino	Los Altos Hills	Morgan Hill	San Jose	Santa Clara
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	613,385	—
Government Contract	—	—	—	—	—
Private Contract	38,361	449,210	—	466,525	65,347
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **38,361**	$ **449,210**	$ **—**	$ **1,079,910**	$ **65,347**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ —	$ —	$ —	$ —	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Campbell	Total City and County	Santa Cruz County	Santa Cruz	Total City and County
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	679,985	(3,567)	13,863	10,296
Government Contract	—	—	—	—	—
Private Contract	—	1,112,894	80,789	—	80,789
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ **1,792,879**	$ **77,222**	$ **13,863**	$ **91,085**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	2,769	2,769
Government Contract	—	—	—	—	—
Private Contract	—	—	—	10,673	10,673
Total Maintenance	$ —	$ —	$ —	$ **13,442**	$ **13,442**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Shasta County	Redding	Anderson	Total City and County	Sierra County
Engineering and Administration					
Force Account	$ 2,095,537	$ —	$ 12,249	$ 2,107,786	$ —
Government Contract	—	—	—	—	—
Private Contract	467,872	—	—	467,872	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	963	963	—
Government Contract	—	—	—	—	—
Private Contract	—	435,169	—	435,169	—
Lighting and Traffic Signals					
Force Account	—	390,576	—	390,576	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	136,314	136,314	—
Government Contract	—	—	—	—	—
Private Contract	—	174,256	38,373	212,629	—
Total Maintenance	$ —	$ **1,000,001**	$ **175,650**	$ **1,175,651**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Siskiyou County	Dunsmuir	Etna	Fort Jones
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	8,653	12,941
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	12,906	2,340	—
Government Contract	—	—	—	—	—
Private Contract	—	—	16,010	—	—
Total Maintenance	$ —	$ —	$ **28,916**	$ **10,993**	$ **12,941**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	7,647	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	29,493
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ **29,493**
Maintenance					
Patching					
Force Account	$ 4,676	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	48,581	—	—	—
Government Contract	—	25,632	—	—	—
Private Contract	—	—	—	47,443	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	34,855	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	12,248	—
Total Maintenance	$ **4,676**	$ **74,213**	$ **34,855**	$ **59,691**	$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Solano County	Fairfield	Suisun City	Vacaville
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	7,647	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	56,299	—	—
Street or Road Reconstruction					
Force Account	29,493	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	114,555	142,500	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	81,366	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 29,493**	**$ —**	**$ 170,854**	**$ 223,866**	**$ —**
Maintenance					
Patching					
Force Account	$ 4,676	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	48,581	—	—	—	834,603
Government Contract	25,632	—	—	—	—
Private Contract	47,443	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	21,594	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	50,101	550,000	—	—	—
Government Contract	—	—	—	—	—
Private Contract	28,258	—	—	—	—
Total Maintenance	**$ 226,285**	**$ 550,000**	**$ —**	**$ —**	**$ 834,603**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Benicia	Total City and County	Sonoma County	Petaluma	Santa Rosa
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	56,299	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	257,055	50,000	392,380	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	124,445	205,811	—	—	12,230
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 124,445**	**$ 519,165**	**$ 50,000**	**$ 392,380**	**$ 12,230**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	834,603	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	550,000	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	**$ —**	**$ 1,384,603**	**$ —**	**$ —**	**$ —**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Windsor	Total City and County	Stanislaus County	Hughson	Modesto
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	150,514
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	442,380	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	5,046	17,276	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **5,046**	$ **459,656**	$ **—**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	23,555	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	2,114,088	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	2,373,980
Total Maintenance	$ **—**	$ **—**	$ **2,114,088**	$ **23,555**	$ **2,373,980**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Oakdale	Patterson	Riverbank	Turlock	Waterford
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	6,354	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	93,343	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	70,881	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	25,300	12,136
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ —**	**$ 6,354**	**$ —**	**$ 189,524**	**$ 12,136**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	186,212	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	620,670	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	5,167	272,717	142,117	147,888
Government Contract	—	—	—	—	—
Private Contract	—	—	—	99,698	—
Total Maintenance	**$ 186,212**	**$ 5,167**	**$ 272,717**	**$ 862,485**	**$ 147,888**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Ceres	Total City and County	Sutter County	Live Oak	Yuba City
Engineering and Administration					
Force Account	$ 102,636	$ 102,636	$ —	$ 30,226	$ —
Government Contract	—	—	—	—	—
Private Contract	1,050	151,564	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	6,354	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	307,547
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	93,343	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	70,881	—	—	—
Government Contract	—	—	—	—	—
Private Contract	14,775	52,211	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 14,775**	**$ 222,789**	**$ —**	**$ —**	**$ 307,547**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	117,454	117,454	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	186,212	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	9,295	653,520	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	439	439	—	—	—
Other Street or Road Maintenance					
Force Account	—	2,681,977	707,479	—	1,161,412
Government Contract	—	—	—	—	—
Private Contract	—	2,473,678	—	33,615	—
Total Maintenance	**$ 127,188**	**$ 6,113,280**	**$ 707,479**	**$ 33,615**	**$ 1,161,412**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Tehama County	Red Bluff	Tehama	Corning
Engineering and Administration					
Force Account	$ 30,226	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	307,547	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **307,547**	$ **—**	$ **—**	$ **—**	$ **—**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	2,772
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,868,891	714,026	601,523	—	144,985
Government Contract	—	—	—	—	—
Private Contract	33,615	—	—	—	—
Total Maintenance	$ **1,902,506**	$ **714,026**	$ **601,523**	$ **—**	$ **147,757**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Trinity County	Total City and County	Tulare County	Dinuba
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 304,335
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ —	$ —	$ —	$ —	$ —
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	2,772	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,460,534	—	—	3,250,029	63,247
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	$ **1,463,306**	$ —	$ —	$ **3,250,029**	$ **63,247**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Exeter	Farmersville	Lindsay	Porterville	Woodlake
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	269,686	1,922	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	860,995	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	1,033	9,175
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	$ **—**	$ **—**	$ **269,686**	$ **863,950**	$ **9,175**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	147,996	—
Government Contract	—	—	—	—	—
Private Contract	195,000	700,000	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	2,758	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	116,996	—	18,512	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	46,048	—
Total Maintenance	$ **195,000**	$ **816,996**	$ **—**	$ **215,314**	$ **—**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Tuolumne County	Total City and County	Ventura County	Fillmore
Engineering and Administration					
Force Account	$ 304,335	$ 934,735	$ 934,735	$ 13,581	$ 42,605
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	271,608	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	860,995	—	—	—	52,896
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	10,208	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	19,270	19,270	25,223	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	3,210
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 1,142,811**	**$ 19,270**	**$ 19,270**	**$ 25,223**	**$ 56,106**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	147,996	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	895,000	—	—	—	—
Lighting and Traffic Signals					
Force Account	2,758	204,936	204,936	—	1,000
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	16,293
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	3,448,784	—	—	—	215,469
Government Contract	—	—	—	—	—
Private Contract	46,048	—	—	—	122,806
Total Maintenance	**$ 4,540,586**	**$ 204,936**	**$ 204,936**	**$ —**	**$ 355,568**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Moorpark	Ojai	Oxnard	Port Hueneme	San Buenaventura
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ 207,400	$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	47,184	—	1,571,144	1,186,943	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	6,638
Government Contract	—	—	—	—	—
Private Contract	73,831	—	—	—	98,654
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	27,383
Government Contract	—	—	—	—	—
Private Contract	66,323	—	41,570	41,830	201,451
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 187,338**	**$ —**	**$ 1,612,714**	**$ 1,228,773**	**$ 334,126**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ 106,641
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	799,234
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	130,951	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	61,780	—	—	87,951
Government Contract	—	—	—	—	—
Private Contract	777,829	—	1,434,272	63,434	126,400
Total Maintenance	**$ 908,780**	**$ 61,780**	**$ 1,434,272**	**$ 63,434**	**$ 1,120,226**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Santa Paula	Simi Valley	Thousand Oaks	Camarillo	Total City and County
Engineering and Administration					
Force Account	$ 4,737	$ 1,802,593	$ —	$ —	$ 2,070,916
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	354,119	—	3,212,286
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	6,638
Government Contract	—	—	—	—	—
Private Contract	—	—	274,596	—	447,081
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	52,606
Government Contract	—	—	—	—	—
Private Contract	75,925	55,500	741,973	—	1,227,782
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	100	—	100
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 75,925**	**$ 55,500**	**$ 1,370,788**	**$ —**	**$ 4,946,493**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ 106,641
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	799,234
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	17,338	1,917,866	2,066,155
Lighting and Traffic Signals					
Force Account	—	—	—	—	1,000
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	16,293
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	739,696	2,663,782	—	—	3,768,678
Government Contract	—	—	—	—	—
Private Contract	253	197	—	58,550	2,583,741
Total Maintenance	**$ 739,949**	**$ 2,663,979**	**$ 17,338**	**$ 1,976,416**	**$ 9,341,742**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Yolo County	Davis	West Sacramento	Woodland	Total City and County
Engineering and Administration					
Force Account	$ —	$ 295,966	$ —	$ 1,327	$ 297,293
Government Contract	—	—	—	—	—
Private Contract	—	1,537	—	—	1,537
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	1,877,530	—	1,877,530
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	233,203	—	—	—	233,203
Government Contract	—	—	—	—	—
Private Contract	535,153	—	—	—	535,153
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	**$ 768,356**	**$ —**	**$ 1,877,530**	**$ —**	**$ 2,645,886**
Maintenance					
Patching					
Force Account	$ —	$ 213,525	$ —	$ —	$ 213,525
Government Contract	—	—	—	—	—
Private Contract	—	831,393	—	—	831,393
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	702,233	702,233
Government Contract	—	—	—	—	—
Private Contract	—	—	—	211,539	211,539
Total Maintenance	**$ —**	**$ 1,044,918**	**$ —**	**$ 913,772**	**$ 1,958,690**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Yuba County	Marysville	Wheatland	Total City and County	Total City
Engineering and Administration					
Force Account	$ —	$ —	$ —	$ —	$ 10,274,123
Government Contract	—	—	—	—	17,653
Private Contract	—	—	—	—	2,453,740
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	2,110,905
Street or Road Reconstruction					
Force Account	—	—	—	—	438,313
Government Contract	—	—	—	—	—
Private Contract	—	—	439,606	439,606	16,458,711
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	60,045
Government Contract	—	—	—	—	22,104
Private Contract	—	—	50,477	50,477	1,909,536
Pedestrian Ways and Bikepaths					
Force Account	55,471	—	—	55,471	2,117,017
Government Contract	—	—	—	—	—
Private Contract	384,094	59,502	—	443,596	7,913,270
Storm Drains					
Force Account	—	—	—	—	20,830
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	100
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	12,747
Total Construction and Right of Way	**$ 439,565**	**$ 59,502**	**$ 490,083**	**$ 989,150**	**$ 31,063,578**
Maintenance					
Patching					
Force Account	$ —	$ —	$ —	$ —	$ 1,206,056
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	5,500,655
Overlay, Sealing					
Force Account	—	—	—	—	1,643,398
Government Contract	—	—	—	—	65,692
Private Contract	—	—	71,316	71,316	8,734,121
Lighting and Traffic Signals					
Force Account	—	—	—	—	1,052,440
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	2,304,336
Snow Removal					
Force Account	—	—	—	—	3,023
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	101,019
Storm Damage					
Force Account	—	—	—	—	1,158
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	439
Other Street or Road Maintenance					
Force Account	359,745	—	—	359,745	18,144,914
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	13,293,511
Total Maintenance	**$ 359,745**	**$ —**	**$ 71,316**	**$ 431,061**	**$ 52,050,762**

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total County	Grand Total
Engineering and Administration		
Force Account	$ 3,189,637	$ 13,463,760
Government Contract	—	17,653
Private Contract	604,754	3,058,494
Construction and Right of Way		
New Street Road Construction		
Force Account	—	—
Government Contract	—	—
Private Contract	9,383	2,120,288
Street or Road Reconstruction		
Force Account	1,189,622	1,627,935
Government Contract	—	—
Private Contract	3,786,617	20,245,328
Signals, Safety Devices, Lighting		
Force Account	—	60,045
Government Contract	—	22,104
Private Contract	—	1,909,536
Pedestrian Ways and Bikepaths		
Force Account	2,746,813	4,863,830
Government Contract	247,916	247,916
Private Contract	3,568,522	11,481,792
Storm Drains		
Force Account	—	20,830
Government Contract	—	—
Private Contract	—	100
Storm Damage		
Force Account	—	—
Government Contract	—	—
Private Contract	—	—
Right of Way	21,390	34,137
Total Construction and Right of Way	$ **11,570,263**	$ **42,633,841**
Maintenance		
Patching		
Force Account	$ 3,696,292	$ 4,902,348
Government Contract	—	—
Private Contract	—	5,500,655
Overlay, Sealing		
Force Account	—	1,643,398
Government Contract	—	65,692
Private Contract	—	8,734,121
Lighting and Traffic Signals		
Force Account	204,936	1,257,376
Government Contract	—	—
Private Contract	—	2,304,336
Snow Removal		
Force Account	—	3,023
Government Contract	—	—
Private Contract	—	101,019
Storm Damage		
Force Account	—	1,158
Government Contract	—	—
Private Contract	—	439
Other Street or Road Maintenance		
Force Account	26,127,419	44,272,333
Government Contract	57,868	57,868
Private Contract	1,916,618	15,210,129
Total Maintenance	$ **32,003,133**	$ **84,053,895**

Table 10. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2007-08
Schedule of Contracts With the Prison Industry Authority

	Kern Wasco	San Diego San Diego Trolley Inc.	State Total
Actual Expenditures 2007-08			
Uniforms	$ 1,801	$ —	$ 1,801
Furniture	—	—	—
Bus Repair	—	—	—
All Other	—	63,620	63,620
Total	$ **1,801**	$ **63,620**	$ **65,421**
Budgeted Expenditures 2008-09			
Uniforms	$ 1,119	$ —	$ 1,119
Furniture	—	—	—
Bus Repair	—	—	—
All Other	—	—	—
Total	$ **1,119**	$ **—**	$ **1,119**

Supplemental Information

Notes to Tables

State Controller's Office Publication List

Acknowledgements

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Notes to Tables

Marin County Transit District

The Marin County Transit District (MCTD) contracts with Golden Gate Transit (GGT) for local fixed route bus service in Marin County. Accordingly, no revenues or expenses are shown for general public bus service in the State Controller's report.

Reference: Table 1.

Agencies Not Reporting Operating Data

The following agencies did not report supplemental operating data for the method of transportation used and the type of service provided. Many of the following agencies contract with other transit service providers who are already reporting their operating data. In addition, some agencies have not yet started service and do not have ridership information.

City of Alameda ─ Specialized Service

Contra Costa County Service Area M-1 ─ General Public Service

Tahoe Transportation District ─ General Public Service

Marin County ─ General Public Service

Sonoma-Marin Area Rail Transit District ─ General Public Service

North Coast Railroad Authority ─ General Public Service

City of Rocklin ─ General Public Service

Full Access and Coordinated Transportation CTSA ─ Specialized Service

Transbay Joint Powers Authority ─ General Public Service

City of Grover Beach ─ Specialized Service

City of Pismo Beach ─ Specialized Service

County of San Mateo ─ Specialized Service

Reference: Table 4.

McFarland (General Service)

McFarland failed to file a report in the 2007-08 fiscal year.

Reference: Tables 1, 2, 3, and 4.

Consolidation Transportation Service Agency (CTSA) - Specialized Service

This agency transferred operations to Placer County Transportation Planning Agency (PCTPA).

Reference: Tables 1, 2, 3, and 4.

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