

**1. Appropriations for Payment of Mandate Claims for the 2009-10 Fiscal Year**

**Source of State Mandated Cost Appropriations - 2011 State Budget Act (Chapter 33/11)**

**Item 6110-295-0001**

<b>Program Number</b>	<b>Chapter/ Statutes</b>	<b>Schedule Number</b>	<b>Program Name</b>	<b>Amount Appropriated \$80,355,000</b>
272	36/77	(1)	Annual Parent Notification / School-site Discipline Rules / Alternative Schools (Consolidation)	8,844,000
172	98/94	(2)	Caregiver Affidavits	502,000
42	486/75	(3)	Mandate Reimbursement Process I	0
48	498/83	(4)	Notification of Truancy	3,645,000
176	498/83	(5)	Pupil Suspension, Expulsions, Expulsions Appeals	5,205,000
278	781/92	(6)	Charter Schools I, II, and III	1,306,000
250	818/91	(7)	AIDS Instruction I and AIDS Prevention Instruction II	1,293,000
11	961/75	(8)	Collective Bargaining and Collective Bargaining Agreement Disclosure	1,789,000
261	1208/76	(9)	Pupil Health Screenings	759,000
173	975/95	(10)	Physical Performance Tests	3,485,000
155	1011/84	(11)	Juvenile Court Notices II	1,024,000
57 <sup>12</sup>	1107/84	(12)	Removal of Chemicals	0
276	1117/89	(13)	Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation)	0
32	1176/77	(14)	Immunization Records	3,802,000
166	1184/75	(15)	Habitual Truants	1,383,000
292	1306/89	(16)	Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Consolidation)	6,656,000
58 <sup>12</sup>	1347/80	(17)	Scoliosis Screening	0
182 <sup>12</sup>	309/95	(18)	Pupil Residency Verification and Appeals	0
183	588/97	(19)	Criminal Background Checks I	568,000
184 <sup>34</sup>	624/92	(20)	School Bus Safety I	0
	641/86	(21)	Open Meetings Act /Brown Act Reform	0
192	36/77	(22)	Financial and Compliance Audits	359,000
195 <sup>12</sup>	640/97	(23)	Physical Education Reports	0
198 <sup>3</sup>	1120/96	(24)	Health Benefits for Survivors of Peace Officers and Firefighters	0
209	917/87	(25)	County Office of Education Fiscal Accountability Reporting	282,000
258	100/81	(26)	School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation)	2, 668,000

<sup>1</sup> These programs were suspended by the Legislature for the 2010-11, 2011-12 and 2012-13 fiscal years pursuant to Sec. 34. Section 17581.5 (d).

<sup>2</sup> These programs are suspended effective October 8, 2010. Claims may be filed for reimbursement from July 1, 2010 to October 7, 2010.

<sup>3</sup> These programs have been suspended for the 2009-10 and 2010-11 fiscal years pursuant to Budget Act 10-11, Ch. 724/10.

<sup>4</sup> On March 25, 2004 SBS II program was vacated per Court-ordered Peremptory Writ of Mandamus, leaving intact the attached P's & G's for the SBS I program.

**1. Appropriations for Payment of Mandate Claims for the 2009-10 Fiscal Year (Continued)**

**Source of State Mandated Cost Appropriations - 2011 State Budget Act (Chapter 33/11)**

**Item 6110-295-0001**

<b>Program Number</b>	<b>Chapter/ Statutes</b>	<b>Schedule Number</b>	<b>Program Name</b>	<b>Amount Appropriated</b>
194 <sup>3</sup>	126/93	(27)	Law Enforcement Sexual Harassment Training	0
206	784/95	(28)	County Treasury Withdrawals	0
223	736/97	(29)	Comprehensive School Safety Plans	2,977,000
230	325/78	(30)	Immunization Records-Hepatitis B	4,626,000
228	1192/80	(31)	School District Reorganization	0
251	594/98	(32)	Criminal Background Checks II	303,000
226 <sup>3</sup>	1170/96	(33)	Grand Jury Proceedings	0
244	100/81	(34)	Pupil Promotion and Retention	1, 074,000
253	30/98	(36)	Differential Pay and Re-employment	2,000
170	77/78	(37)	Absentee Ballots	0
269	893/00	(38)	Agency Fee Arrangements	22,000
260	498/83	(39)	The Stull Act	18, 451,000
162	1249/92	(40)	Threats Against Peace Officers	0
286	603/1994	(41)	California State Teachers' Retirement System (CalSTRS) Service Credit	85,000
280	498/83	(42)	Pupil Safety Notices	72,000
171	912/97	(44)	School Accountability Report Cards	0
304	1249/78	(45)	Prevailing Wage	0
153	161/93	(46)	Intradistrict Attendance	3, 397,000
268	135/99	(47)	High School Exit Examination	5,776,000
<b>Total Appropriations, Item 6110-295-0001</b>				<b><u>\$80,355,000</u></b>

**2. Reimbursable State Mandated Costs Programs for the Fiscal Year 2010-11**

<b>Program Number</b>	<b>Chapter/ Statute</b>	<b>Program Name</b>
170	77/78	Absentee Ballots
305	3/99	Academic Performance Index
269	893/00	Agency Fee Arrangements
250	818/91	AIDS Instruction I and AIDS Prevention Instruction II
272	448/75	Annual Parent Notification / Schoolsite Discipline Rules / Alternative Schools (Consolidation)
286	603/94	California State Teachers' Retirement System (CalSTRS) Service Credit
172	98/94	Caregiver Affidavits
278	781/92	Charter Schools I, II, and III (Consolidation)
309	640/87	Child Abuse and Neglect Reporting
11	961/75	Collective Bargaining and Collective Bargaining Agreement Disclosure

## 2. Reimbursable State Mandated Costs Programs for the Fiscal Year 2010-11 (Continued)

Program Number	Chapter/ Statute	Program Name
313	895/04	Comprehensive School Safety Plans I & II
209	917/87	County Office of Education Fiscal Accountability Reporting
183	588/97	Criminal Background Checks I
251	594/98	Criminal Background Checks II
253	30/98	Differential Pay and Re-Employment
192	36/77	Financial and Compliance Audits
297	498/83	Graduation Requirements (Amended) for 1/1/05 and following
166	1184/75	Habitual Truants
268	135/99	High School Exit Exam
230	325/78	Immunization Records: Hepatitis B
148	172/86	Interdistrict Attendance Permits
153	161/93	Intradistrict Attendance
155	1011/84	Juvenile Court Notices II
276	1117/89	Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Consolidation)
42	486/75	Mandate Reimbursement Process I
316	890/04	Mandate Reimbursement Process II
48	498/83	Notification of Truancy
292	1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Consolidation)
218	641/86	Open Meetings Act / Brown Act Reform
195 <sup>12</sup>	640/97	Physical Education Reports
173	975/95	Physical Performance Tests
304	1249/78	Prevailing Wage
261	1208/76	Pupil Health Screenings
244	100/81	Pupil Promotion and Retention
182 <sup>12</sup>	309/95	Pupil Residency Verification and Appeals
280	498/83	Pupil Safety Notices
176	1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals
57 <sup>12</sup>	1107/84	Removal of Chemicals
171	912/97	School Accountability Report Cards
258	100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation)
228	1192/80	School District Reorganization
58 <sup>12</sup>	1347/80	Scoliosis Screening
308	593/89	Student Records
252	331/98	Teacher Incentive Program
260	498/83	The Stull Act
162	1249/92	Threat Against Peace Officers