SUMMARY SCHEDULE

Department	0100 COUNTY BOARD	0200 CLERK RECORDER	0600 ASSESSOR	0800 ELECTIONS	1200 CAPITAL IMP	1400 INDUST DEV	1500 SURVEYOR	1600 CD ADM & FIN	1701 BOARD CLERK	1702 ECONOMIC DEV
1 BUILDING USE ALLOW	$28,012	$19,556	$23,931	$0	$0	$0	$0	$37,725	$9,740	$0
2 EQUIPMENT USE ALLOW	188	5,441	1,491	61,209	0	50	578	65	277	0
3 0101 BOS MISC EXPEND	297	428	1,217	336	0	140	533	892	157	0
4 0901 BLD & GRD ENERGY	17,004	11,871	14,526	0	0	0	0	22,899	5,912	0
5 0300 PERS/ RISK MGT	4,471	6,259	18,778	3,577	0	0	6,259	12,519	2,683	0
6 0400 AUDITOR	1,627	2,256	5,571	2,032	82	343	2,160	3,992	1,082	0
7 0500 TREAS/ TAX COLL	58	173	182	695	21	84	40	117	68	0
8 0700 COUNTY COUNSEL	109,690	4,260	7,546	2,392	0	0	0	21,351	13,480	0
9 0900 BUILD & GROUNDS	26,113	18,377	21,384	319	0	0	0	32,436	8,454	0
10 0950 CUSTODIAL	4,558	3,182	3,893	0	0	0	0	6,138	1,585	0
11 1800 ADM SVCS	9,596	17,942	21,685	5,438	894	836	838	16,936	7,209	0
12 1900 INFORMATION SVCS	24,387	34,886	135,597	45,404	0	0	321	69,006	13,420	0
13 1700 COUNTY ADMIN	42,250	4,615	13,748	2,769	0	201	4,766	9,281	1,940	0
TOTAL CURRENT ALLOCATIONS	268,251	129,246	269,549	124,171	997	1,654	15,495	233,357	66,007	0
LESS: FIXED COSTS (& ADJUSTMENTS)	227,504	142,422	265,369	186,562	27	720	13,834	204,857	46,735	0
CARRY-FORWARD	40,747	(13,176)	4,180	(62,391)	970	934	1,661	28,500	19,272	0
PROPOSED COSTS	308,998	116,070	273,729	61,780	1,967	2,588	17,156	261,857	85,279	0

SUMMARY SCHEDULE

Department	2300 PUBLIC DEFENDER	2400 GRAND JURY	2701 SHERIFF BOAT PAT	2703 SHERIFF CCAP	2710 SHERIFF GUN	3100 PROBATION	3101/09 VICT WIT	3110 PROB REV & REC	3115 V.W. ELDER	3116 J.A.I.B.G
1 BUILDING USE ALLOW	$0	$0	$0	$0	$0	$12,560	$2,487	$0	$0	$0
2 EQUIPMENT USE ALLOW	0	0	17,084	173	527	3,722	4,787	800	0	0
3 0101 BOS MISC EXPEND	0	46	210	0	0	3,744	361	235	27	0
4 0901 BLD & GRD ENERGY	0	0	0	0	0	12,418	11,148	0	0	0
5 0300 PERS/ RISK MGT	0	0	1,788	0	0	53,652	8,048	3,577	0	0
6 0400 AUDITOR	608	718	964	0	0	15,432	3,581	1,383	160	0
7 0500 TREAS/ TAX COLL	564	592	103	0	0	368	16	98	0	0
8 0700 COUNTY COUNSEL	0	7,421	0	0	0	6,578	200	0	0	0
9 0900 BUILD & GROUNDS	0	54	0	0	0	15,881	17,769	0	0	0
10 0950 CUSTODIAL	0	0	0	0	0	7,116	7,726	0	0	0
11 1800 ADM SVCS	179	2,793	1,567	0	0	33,436	21,182	12,232	6	0
12 1900 INFORMATION SVCS	0	374	0	0	0	66,853	27,318	0	0	0
13 1700 COUNTY ADMIN	0	67	1,444	0	0	39,665	5,662	2,623	38	0
TOTAL CURRENT ALLOCATIONS	1,351	12,065	23,160	173	527	271,425	110,285	20,948	231	0
LESS: FIXED COSTS (& ADJUSTMENTS)	774	3,350	11,402	0	0	213,362	70,489	14,133	170	0
CARRY-FORWARD	577	8,715	11,758	0	0	58,063	39,796	6,815	61	0
PROPOSED COSTS	1,928	20,780	34,918	173	527	329,488	150,081	27,763	292	0

SUMMARY SCHEDULE

Department	3117 CRIME PREVENT	3150 PROB FAMILY	3151 PROB CHILD	3200 STATE CORR SCHOOL	3300 DRAIN DITCH	3400 AG COMM	3500 BUILDING INSPECTOR	3600 CODE ENF	3700 JUV TRAFFIC	4100 PUBLIC GUARDIAN
1 BUILDING USE ALLOW	$0	$0	$0	$0	$0	$13,308	$17,169	$8,393	$0	$0
2 EQUIPMENT USE ALLOW	533	119	0	0	0	4,237	6,669	942	0	167
3 0101 BOS MISC EXPEND	120	100	0	0	0	839	1,134	580	0	206
4 0901 BLD & GRD ENERGY	0	0	0	0	0	8,078	10,421	5,095	0	0
5 0300 PERS/ RISK MGT	0	0	0	0	0	8,048	12,519	6,259	0	2,683
6 0400 AUDITOR	216	804	0	27	143	2,960	4,095	2,191	39	1,147
7 0500 TREAS/ TAX COLL	0	196	0	26	42	210	208	93	28	26
8 0700 COUNTY COUNSEL	0	0	0	0	0	2,911	1,274	7,490	0	45,176
9 0900 BUILD & GROUNDS	0	0	0	0	0	12,166	14,950	7,227	0	11
10 0950 CUSTODIAL	0	0	0	0	0	2,165	2,793	1,365	0	0
11 1800 ADM SVCS	385	4,192	0	0	0	6,785	12,735	5,517	14	2,742
12 1900 INFORMATION SVCS	0	0	0	0	0	24,348	55,746	14,623	0	6,152
13 1700 COUNTY ADMIN	173	143	0	0	0	12,235	9,629	4,834	0	2,011
TOTAL CURRENT ALLOCATIONS	1,427	5,554	0	53	185	98,290	149,342	64,609	81	60,321
LESS: FIXED COSTS (& ADJUSTMENTS)	1,614	1,023	0	0	38	92,503	160,563	66,017	274	60,762
CARRY-FORWARD	(187)	4,531	0	0	147	5,787	(11,221)	(1,408)	(193)	(441)
PROPOSED COSTS	1,240	10,085	0	53	332	104,077	138,121	63,201	(112)	59,880

SUMMARY SCHEDULE

Department	4200 EMER SVCS	4300 PLANNING	4400 ANIMAL CARE SVCS	4720 HEALTH/ CMSP	4800 ENV HEALTH	4900 REFUSE DISP	5400 GENERAL RELIEF	5800 BI- CO VETS	6000 LIBRARY	6001 LITERACY PROGRAM
1 BUILDING USE ALLOW	$8,925	$0	$42,116	$0	$0	$0	$0	$0	$22,876	$0
2 EQUIPMENT USE ALLOW	12,166	1,166	2,321	0	10,452	0	0	915	10,828	282
3 0101 BOS MISC EXPEND	509	517	483	17	826	0	0	199	549	0
4 0901 BLD & GRD ENERGY	5,417	0	0	0	0	0	0	0	76,374	0
5 0300 PERS/ RISK MGT	0	5,365	0	0	8,942	0	0	0	8,942	0
6 0400 AUDITOR	771	2,061	1,575	7	3,059	2	1,383	450	3,558	0
7 0500 TREAS/ TAX COLL	238	166	770	2	219	0	1,278	77	623	0
8 0700 COUNTY COUNSEL	6,240	18,540	0	0	3,636	0	0	0	1,699	0
9 0900 BUILD & GROUNDS	8,169	773	14,293	0	427	0	0	8	78,336	0
10 0950 CUSTODIAL	1,452	0	0	0	0	0	0	0	16,651	0
11 1800 ADM SVCS	5,138	4,592	16,808	4	4,033	0	0	4,713	24,678	0
12 1900 INFORMATION SVCS	76,146	36,194	25,603	0	37,066	0	0	20,966	74,532	0
13 1700 COUNTY ADMIN	1,544	4,171	693	25	6,901	0	0	286	6,753	0
TOTAL CURRENT ALLOCATIONS	126,715	73,545	104,662	55	75,561	2	2,661	27,614	326,399	282
LESS: FIXED COSTS (& ADJUSTMENTS)	231,278	115,683	66,374	10	62,429	0	165	8,924	398,394	0
CARRY-FORWARD	(104,563)	(42,138)	38,288	45	13,132	0	2,496	18,690	(71,995)	0
PROPOSED COSTS	22,152	31,407	142,950	100	88,693	2	5,157	46,304	254,404	282

SUMMARY SCHEDULE

Department	6100 SUBSIDIES	6300 AG EXT	6700 HOUSING	6800 LONG TERM DEBT	6900 CONTIN	7105 COURT COMM	7106 COURT FACIL	100-5200/5300 SOC SVCS	102-9100/04 PUBLIC WORKS	103-7100/7400 SUP CT
1 BUILDING USE ALLOW	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,016
2 EQUIPMENT USE ALLOW	0	0	771	0	0	0	0	351	0	13,589
3 0101 BOS MISC EXPEND	0	0	270	0	0	0	0	17,053	3,256	3,645
4 0901 BLD & GRD ENERGY	0	0	0	0	0	0	0	0	0	29,678
5 0300 PERS/ RISK MGT	0	0	5,365	0	0	0	0	235,174	36,662	0
6 0400 AUDITOR	48	36	1,782	12	15	0	0	93,044	19,720	20,085
7 0500 TREAS/ TAX COLL	0	16	16	7	0	0	0	35,368	3,057	5
8 0700 COUNTY COUNSEL	0	0	4,966	0	0	0	0	97,753	70,925	0
9 0900 BUILD & GROUNDS	0	128	17	0	0	13,831	0	111,426	414	33,633
10 0950 CUSTODIAL	0	0	0	0	0	0	0	200,965	0	85,508
11 1800 ADM SVCS	0	447	6,017	0	0	0	0	194,047	12,363	67,594
12 1900 INFORMATION SVCS	0	38	33,051	0	0	0	0	682,820	57,813	19,584
13 1700 COUNTY ADMIN	0	0	3,817	0	0	0	0	174,789	28,105	5,227
TOTAL CURRENT ALLOCATIONS	48	665	56,072	19	15	13,831	0	1,842,790	232,315	308,564
LESS: FIXED COSTS (& ADJUSTMENTS)	31	83	24,746	14	50	294	3	1,655,297	165,555	171,326
CARRY-FORWARD	17	582	31,326	5	(35)	13,537	(3)	187,493	66,760	137,238
PROPOSED COSTS	65	1,247	87,398	24	(20)	27,368	(3)	2,030,283	299,075	445,802

SUMMARY SCHEDULE

Department	104-9000 FISH & GAME	105-8300 SPEC AVIATION	106-4700 HEALTH SVCS	107-2600 CHILD SUPPORT	108-2500 DISTRICT ATTORNEY	108-2520 DA MAJ NARC	108-2522 CHILD ABUSE	108- 2700 SHERIFF	108-2900 JAIL	108-3000 JUVENILE HALL
1 BUILDING USE ALLOW	$0	$0	$0	$0	$7,601	$0	$0	$22,410	$166,384	$35,615
2 EQUIPMENT USE ALLOW	0	0	10,615	0	2,592	111	311	69,223	19,973	1,706
3 0101 BOS MISC EXPEND	0	0	3,964	2,687	1,824	0	0	9,403	5,946	3,171
4 0901 BLD & GRD ENERGY	0	0	0	0	7,515	0	0	22,158	493,541	(223)
5 0300 PERS/ RISK MGT	0	0	45,604	38,450	16,990	0	0	100,150	67,959	44,710
6 0400 AUDITOR	545	44	17,696	13,196	6,118	0	0	32,313	25,244	14,851
7 0500 TREAS/ TAX COLL	16	0	1,280	935	296	0	0	1,915	3,095	1,080
8 0700 COUNTY COUNSEL	0	0	1,374	968	8,795	0	0	53,284	0	0
9 0900 BUILD & GROUNDS	0	0	3,061	18,189	9,676	0	0	26,706	187,420	40,555
10 0950 CUSTODIAL	0	0	0	14,259	4,306	0	0	12,696	94,264	0
11 1800 ADM SVCS	179	0	14,606	36,150	19,159	0	0	50,157	254,274	12,662
12 1900 INFORMATION SVCS	0	0	48,797	17,451	58,313	0	633	287,832	31,077	28,343
13 1700 COUNTY ADMIN	0	0	34,836	28,432	13,477	0	0	77,505	51,970	33,128
TOTAL CURRENT ALLOCATIONS	740	44	181,833	170,717	156,662	111	944	765,752	1,401,147	215,598
LESS: FIXED COSTS (& ADJUSTMENTS)	137	55	193,988	233,356	105,898	0	0	547,918	973,538	223,145
CARRY-FORWARD	603	(11)	(12,155)	(62,639)	50,764	0	0	217,834	427,609	(7,547)
PROPOSED COSTS	1,343	33	169,678	108,078	207,426	111	944	983,586	1,828,756	208,051

SUMMARY SCHEDULE

Department	109-0109 CO AUTH- IHSS	110-5500 FIRST FIVE YUBA	111-8900 DRUG GRANT	112-7000 CRIM JUST	113-8012 HOME PROGRAM	115-8011/8011 CDBG-	116-8004 CDBG-NGBHD	117-8000 COMM ACTION	117/122-8001/8013 CDBG	126/129-9501/04 EDBG
1 BUILDING USE ALLOW	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2 EQUIPMENT USE ALLOW	0	377	0	714	0	0	0	77	232	0
3 0101 BOS MISC EXPEND	392	223	58	0	0	25	1,080	18	160	81
4 0901 BLD & GRD ENERGY	0	0	0	0	0	0	0	0	0	0
5 0300 PERS/ RISK MGT	0	0	0	0	0	0	0	0	0	0
6 0400 AUDITOR	1,171	2,190	494	116	85	1,116	770	511	1,777	1,166
7 0500 TREAS/ TAX COLL	70	406	19	0	0	280	61	93	254	100
8 0700 COUNTY COUNSEL	2,249	0	0	0	0	0	0	0	0	1,299
9 0900 BUILD & GROUNDS	0	0	0	0	0	0	0	0	323	0
10 0950 CUSTODIAL	0	0	0	0	0	0	0	0	0	0
11 1800 ADM SVCS	.88	4,317	686	0	0	1,964	266	1,435	3,889	18
12 1900 INFORMATION SVCS	0	4,318	0	0	0	0	0	0	0	0
13 1700 COUNTY ADMIN	562	319	83	0	0	36	1,549	26	229	116
TOTAL CURRENT ALLOCATIONS	4,532	12,150	1,340	830	85	3,421	3,726	2,160	6,864	2,780
LESS: FIXED COSTS (& ADJUSTMENTS)	1,005	7,021	252	777	25	296	0	549	964	355
CARRY-FORWARD	3,527	5,129	1,088	53	60	3,125	0	1,611	5,900	2,425
PROPOSED COSTS	8,059	17,279	2,428	883	145	6,546	3,726	3,771	12,764	5,205

SUMMARY SCHEDULE

Department	130-9500 AIRPORT	132-7700 ST&TR PROB	133-7800 ST&TR SHER	134-7900 ST&TR JV HALL	150-9600 AUTO SERVICE	151-9400 SHERIFF AUTO	155-8500 WORKERS COMP	156-8800 LIAB INS	157-8400 HEALTH PLAN	158-8600 GENERAL INS
1 BUILDING USE ALLOW	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2 EQUIPMENT USE ALLOW	0	0	0	0	0	0	0	0	0	0
3 0101 BOS MISC EXPEND	260	21	34	11	40	438	1,202	860	7,435	69
4 0901 BLD & GRD ENERGY	0	0	0	0	0	0	0	0	0	0
5 0300 PERS/ RISK MGT	1,788	0	0	0	0	0	0	0	0	0
6 0400 AUDITOR	3,528	970	545	354	813	1,925	1,469	1,208	3,556	291
7 0500 TREAS/ TAX COLL	802	236	103	75	131	693	51	107	152	5
8 0700 COUNTY COUNSEL	8,952	0	0	0	0	0	0	0	0	0
9 0900 BUILD & GROUNDS	1,717	0	0	0	0	0	0	0	0	0
10 0950 CUSTODIAL	(27)	0	0	0	0	0	0	0	0	0
11 1800 ADM SVCS	3,337	(1,214)	8	181	34,781	98	347	82	1,716	26
12 1900 INFORMATION SVCS	7,859	0	0	0	0	0	0	0	0	0
13 1700 COUNTY ADMIN	1,516	30	48	16	58	628	1,724	1,233	10,664	99
TOTAL CURRENT ALLOCATIONS	29,732	43	738	637	35,823	3,782	4,793	3,490	23,523	490
LESS: FIXED COSTS (& ADJUSTMENTS)	17,481	174	206	206	561	2,490	3,711	2,288	25,980	233
CARRY-FORWARD	12,251	(131)	532	431	35,262	1,292	1,082	1,202	(2,457)	257
PROPOSED COSTS	41,983	(88)	1,270	1,068	71,085	5,074	5,875	4,692	21,066	747

SUMMARY SCHEDULE

Department	159-8700 UNEMPLOY INS	160-9300 SHORT TERM	161-8100 MIN SECURITY	168-9700 YUBA CO RDA	711-9986 LAFCO	725-9900 F.R AQMD	CLINIC	SCHOOLS	SPECIAL DISTRICT	TRUSTS
1 BUILDING USE ALLOW	$0	$0	$0	$0	$0	$0	$0	$8,112	$0	$0
2 EQUIPMENT USE ALLOW	0	0	0	0	0	28,097	0	0	0	0
3 0101 BOS MISC EXPEND	0	50	0	0	0	0	0	0	0	0
4 0901 BLD & GRD ENERGY	0	0	0	0	0	0	0	17,523	0	0
5 0300 PERS/ RISK MGT	0	0	0	0	0	0	0	0	0	0
6 0400 AUDITOR	508	545	29	266	201	2,792	0	13,843	26,463	82,499
7 0500 TREAS/ TAX COLL	26	56	0	5	44	1,000	0	0	1,891	18,608
8 0700 COUNTY COUNSEL	0	0	0	0	125	0	0	0	7,277	0
9 0900 BUILD & GROUNDS	0	0	68	0	3,420	319	19,483	30,278	0	0
10 0950 CUSTODIAL	0	0	0	0	0	0	0	9,630	0	0
11 1800 ADM SVCS	12	11	126	0	0	2,290	20,613	16,771	3	0
12 1900 INFORMATION SVCS	0	0	473	0	3,219	1,326	4,147	0	12,423	0
13 1700 COUNTY ADMIN	0	72	0	0	0	0	0	0	11,745	0
TOTAL CURRENT ALLOCATIONS	546	734	696	271	7,009	35,824	44,243	96,157	59,802	101,107
LESS: FIXED COSTS (& ADJUSTMENTS)	173	1,244	58	10	72,055	9,737	20,570	72,987	199,439	16,381
CARRY-FORWARD	373	(510)	638	261	(65,046)	26,087	23,673	23,170	(139,637)	84,726
PROPOSED COSTS	919	224	1,334	532	(58,037)	61,911	67,916	119,327	(79,835)	185,833

SUMMARY SCHEDULE

Department	ALL OTHER	2nd Allocation Orphans	Total
1 BUILDING USE ALLOW	$27,950	$0	$544,886
2 EQUIPMENT USE ALLOW	0	0	295,928
3 0101 BOS MISC EXPEND	0	0	78,378
4 0901 BLD & GRD ENERGY	54,696	0	826,051
5 0300 PERS/ RISK MGT	0	0	767,221
6 0400 AUDITOR	134,376	0	596,805
7 0500 TREAS/ TAX COLL	1,793	0	81,528
8 0700 COUNTY COUNSEL	4,304	0	522,155
9 0900 BUILD & GROUNDS	133,006	0	910,817
10 0950 CUSTODIAL	3,958	0	484,183
11 1800 ADM SVCS	62,576	0	1,067,187
12 1900 INFORMATION SVCS	58,135	0	2,146,594
13 1700 COUNTY ADMIN	4,864	0	665,370
TOTAL CURRENT ALLOCATIONS	485,658	0	8,987,103
LESS: FIXED COSTS (& ADJUSTMENTS)	411,795	0	7,832,218
CARRY-FORWARD	73,863	0	1,149,067
PROPOSED COSTS	559,521	0	10,136,170