



JOHN CHIANG
California State Controller

April 29, 2008

Mr. Fred Klass
Chief Operating Officer
Department of Finance
State Capital, Room 1145
Sacramento, CA 95814

Re: State Mandated Cost Program Appropriation and Deficiency Request

Dear Mr. Klass:

In accordance with Government Code section 17567, you are notified that amounts appropriated for reimbursement pursuant to section 17561 were insufficient to fully pay the claims filed with my office regarding to the Government Code State Mandated Cost Program. The following is a request for additional funds in the total amount of \$1,877,415,465 (\$1,110,720,913 for local agencies; \$682,924,190 for school districts; and, \$83,770,362 for community colleges) because of an overall appropriation deficiency. (See attached schedule "Appropriation and Deficiency Requests.") The deficiency request is necessary for the State Controller's Office to fully reimburse all funded mandate programs for the remaining unpaid claims.

The mandate program funding deficiencies are the result of deferred funding for new claims received during the 2005-06, 2006-07 and 2007-08 fiscal years and prior year insufficient appropriations. These new claims include 2005-06 late claims, 2006-07 actual cost claims and 2007-08 estimated claims that are in excess of available appropriation balances.

Payment of accrued interest is required pursuant to Government Code section 17561.5 when payment is made more than 60 days after the claim filing deadline. Deferred funding for mandate programs including requests for additional funding for prior year deficient appropriations resulted in estimated accrued interest of \$283,571,006 (\$176,581,788 for local agencies, \$92,388,399 for school districts, and \$14,600,819 for community colleges), for the period July 1, 1996, through June 30, 2008.

Additionally, Addendum A, Schedule of Unfunded Mandates as of April 1, 2008, provides a listing by program of costs incurred for initial filed mandate programs that have not been funded. The total amount of these initial mandate claims is \$765,116,068 (\$131,074,689 for local agencies, \$450,864,601 for schools and \$183,176,778 for community colleges). We recommend that the initial unfunded mandate programs and the estimated amount of accrued interest be added to this deficiency request covering the period beginning July 1, 2008, to the effective date of the funding legislation.

The following shows a summary of deficient appropriations by funding source:

Budget Item or Other	Appropriation Balances	Appropriation Deficiencies (Unpaid Claims)	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs				
2007-08 Budget Act Ch. 171/07 and 172/07)	\$ 181,372	(103,085,384)	(102,904,012)	3
2006-07 Budget Act(Ch. 47/06 and Ch. 48/06)	26,512,488	(40,318,664)	(13,806,176)	7
2005-06 Budget Act (Ch. 38-05 and Ch. 39-05)	378,534	(14,578,268)	(14,199,734)	8
2004-05 Budget Act (Ch. 208-04)	37,002	(23,969,345)	(23,932,343)	9
2003 and Prior Budget Acts	0	(666,107,673)	(666,107,673)	13
Local Government Claims Bill	0	(113,189,187)	(113,189,187)	13
Accrued Interest for Local Governments	0	(176,581,788)	(176,581,788)	13
Subtotal	\$ 27,109,396	(1,137,830,309)	\$(1,110,720,913)	13
School Mandated Cost Programs				
2007-08 Budget Act Ch. 47-06 and Ch. 48-06)	\$ 36,000	(158,509,230)	(158,473,230)	14
2006-07 Budget Act (Ch. 47/06 and Ch 48/06)	64,645	(176,600,978)	(176,536,333)	16
2005/06 Budget Act (Ch. 38/05 and Ch. 39/05)	1,257,535	(166,509,065)	(165,251,530)	17
2004-05 Budget Act (Ch. 208-04)	9,823,731	(60,537,377)	(50,713,646)	17
2003/04 and Prior Budget Acts	0	(32,186,480)	(32,186,480)	19
2001 Education Bill	0	(7,374,572)	(7,374,572)	19
Accrued Interest for Schools	0	(92,388,399)	(92,388,399)	19
Subtotal	\$ 11,181,911	\$(694,106,101)	\$(682,924,190)	19
Community College Mandated Cost Programs				
2007-08 Budget Act (Ch. 171-07 and Ch. 172-01)	\$ 4,004,000	(11,178,254)	(7,174,254)	20
2006-07 Budget Act (Ch. 47/06 and Ch. 48/06)	506,173	(9,223,194)	(8,717,021)	20
2005-06 Budget Act (Ch. 38/05 and Ch . 39/05)	4,000	(16,140,464)	(16,136,464)	20
2004-05 budget Act (Ch. 208-04)	0	(19,259,375)	(19,259,375)	20
2003-04 and Prior Budget Acts	0	(17,882,429)	(17,882,429)	21
Accrued Interest for Community Colleges	0	(14,600,819)	(14,600,819)	21
Subtotal	\$ 4,514,173	(88,284,535)	(83,770,362)	21
Total	\$ 42,805,480	\$(1,920,220,945)	\$(1,877,415,465)	21

The following shows a summary of unfunded mandates from Addendum A:

Program Type	Appropriation Balances	Appropriation Deficiencies	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs	\$ 0	\$(131,074,689)	\$(131,074,689)	25
School Mandated Cost Programs	0	(450,864,601)	(450,864,601)	28
Community College Mandated Cost Programs	0	(183,176,778)	(183,176,778)	29
Total	\$ 0	(765,116,068)	\$(765,116,068)	29
Grand Total	\$ 42,805,480	(2,685,337,013)	\$(2,642,531,533)	

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In summary, the amount needed to fully fund all funded and unfunded mandate claims is \$2,642,531,533.

If there are any questions, please contact Ginny Brummels, Manager of Local Reimbursements of the Division of Accounting and Reporting, at (916) 324-0256.

Sincerely,

(Original Signed by Collin Wong-Martinusen)

COLLIN WONG-MARTINUSEN
Chief of Staff

Attachment(s)

cc: Marianne O'Malley, Office of Legislative Analyst
Paula Higashi, Commission on State Mandates
Richard Chivaro, State Controller's Office
Michael Carter, State Controller's Office

State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Programs
Schedule of Appropriation and Deficiency Report as of April 1, 2008

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
Local Agency Mandates										
2007-2008 Budget Act (Ch. 171-07 and 172-07)										
2		2007-08	Ch. 777/78	Absentee Ballots	0	12,749,998	0	0	(12,749,998)	(12,749,998)
248		2007-08	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	51,300	0	0	(51,300)	(51,300)
246		2007-08	Ch.1460/89	Administrative License Suspension	0	1,853,484	0	0	(1,853,484)	(1,853,484)
152		2007-08	Ch. 697/92	Allocation of Property Tax Revenue	0	428,829	0	0	(428,829)	(428,829)
213		2007-08	Ch. 752/98	Animal Adoption	0	17,310,601	0	0	(17,310,601)	(17,310,601)
6		2007-08	Ch. 391/88	Brendon Maguire Act	0	0	0	0	0	0
13		2007-08	Ch. 1399/76	Child Abduction and Recovery	0	13,311,425	0	0	(13,311,425)	(13,311,425)
67		2007-08	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	160,500	0	0	(160,500)	(160,500)
88		2007-08	Ch. 498/77	Coroner's Responsibilities	0	99,582	0	0	(99,582)	(99,582)
158		2007-08	Ch. 411/95	Crime Victims Rights	0	430,073	0	0	(430,073)	(430,073)
87		2007-08	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	420,568	0	0	(420,568)	(420,568)
167		2007-08	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	6,011,415	0	0	(6,011,415)	(6,011,415)
177		2007-08	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	2,421,657	0	0	(2,421,657)	(2,421,657)
257		2007-08	Ch. 590/95	False Reports of Police Misconduct	0	6,250	0	0	(6,250)	(6,250)
23		2007-08	Ch. 1568/82	Firefighters' Cancer Presumption	0	4,035,379	0	0	(4,035,379)	(4,035,379)
197		2007-08	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	782,752	0	0	(782,752)	(782,752)
35		2007-08	Ch. 644/80	Judicial Proceedings	0	32,842	0	0	(32,842)	(32,842)
43		2007-08	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0	17,474	0	0	(17,474)	(17,474)
203		2007-08	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,859,397	0	0	(2,859,397)	(2,859,397)
39		2007-08	Ch. 1036/78	Mentally Disordered Offenders' Extended Commitment Proceedings	0	53,544	0	0	(53,544)	(53,544)
66		2007-08	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	16,698	0	0	(16,698)	(16,698)
200		2007-08	Ch. 1114/79	Not Guilty by Reason of Insanity II	0	1,561,680	0	0	(1,561,680)	(1,561,680)
122		2007-08	Ch. 961/92	Pacific Beach Safety	0	255,633	0	0	(255,633)	(255,633)
118		2007-08	Ch. 1171/89	Peace Officers' Cancer Presumption	0	3,365,285	0	0	(3,365,285)	(3,365,285)
187		2007-08	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	14,104,027	0	0	(14,104,027)	(14,104,027)
264		2007-08	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	512,611	0	0	(512,611)	(512,611)
124		2007-08	Ch. 1603/90	Perinatal Services	0	1,152,798	0	0	(1,152,798)	(1,152,798)
83		2007-08	Ch. 1422/82	Permanent Absent Voters	0	2,628,402	0	0	(2,628,402)	(2,628,402)
121		2007-08	Ch. 1200/89	Pesticide Use Reports	0	23,500	0	0	(23,500)	(23,500)
215		2007-08	Ch. 875/85	Photographic Record of Evidence	0	250,807	0	0	(250,807)	(250,807)
255		2007-08	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	576,612	0	0	(576,612)	(576,612)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
127		2007-08	Ch. 999/91	Rape Victim Counseling Center Notices	0	295,436	0	0	(295,436)	(295,436)
73		2007-08	Ch. 1088/88	Search Warrant: AIDS	0	758,353	0	0	(758,353)	(758,353)
18		2007-08	Ch. 1242/77	Senior Citizens Property Tax Postponement	0	284,904	0	0	(284,904)	(284,904)
175		2007-08	Ch. 762/95	Sexually Violent Predators	0	12,257,362	0	0	(12,257,362)	(12,257,362)
120		2007-08	Ch. 337/90	Stolen Vehicle Notification	0	503,824	0	0	(503,824)	(503,824)
163		2007-08	Ch. 1249/92	Threats Against Peace Officers	0	18,497	0	0	(18,497)	(18,497)
90		2007-08	Ch. 921/87	Unitary Countywide Tax Rates	0	184,008	0	0	(184,008)	(184,008)
56		2007-08	Ch. 704/75	Voter Registration Procedures	0	415,069	0	0	(415,069)	(415,069)
Estimated Claims for 2007-08 Subtotal					0	102,202,576	0	0	(102,202,576)	(102,202,576)
Other Claims, General Fund										
Item 8885-295-0001			Reappropriation Item 8885-490-0001 Budget Act of 2006							
262	8885-295-0001 1.a	1999-2000	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	17,154	8,713	0	(8,441)	(8,441)
262	8885-295-0001 1.a	2000-2001	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	61,043	33,603	0	(27,440)	(27,440)
262	8885-295-0001 1.a	2001-2002	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	95,302	49,745	0	(45,557)	(45,557)
262	8885-295-0001 1.a	2002-2003	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	112,187	45,664	0	(66,523)	(66,523)
262	8885-295-0001 1.a	2003-2004	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	113,581	61,535	0	(52,046)	(52,046)
262	8885-295-0001 1.a	2004-2005	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	125,045	71,574	0	(53,471)	(53,471)
262	8885-295-0001 1.a	2005-2006	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	131,382	71,215	0	(60,167)	(60,167)
262	8885-295-0001 1.a	2006-2007	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	158,705	88,772	0	(69,933)	(69,933)
262	8885-295-0001 1.a	2007-2008	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	147,041	0	0	(147,041)	(147,041)
264	8885-295-0001 1.b	2002-2003	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	232,369	232,369	0	0	0
264	8885-295-0001 1.b	2003-2004	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	269,439	269,439	0	0	0
264	8885-295-0001 1.b	2004-2005	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	291,614	291,614	0	0	0
264	8885-295-0001 1.b	2005-2006	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	524,017	325,072	0	(198,945)	(198,945)
264	8885-295-0001 1.b	2006-2007	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	581,926	428,682	0	(153,244)	(153,244)
Other Claims, General Fund Subtotal					0	2,860,805	1,977,997	0	(882,808)	(882,808)
Other Claims, Non-General Fund										
Item 8885-295-0042			For costs incurred in fiscal years 2002-03 through 2004-05		8,000			0		0
178	2660-295-0042	2002-2003	Ch. 644/94	Airport Land Use Commission/Plans	0	3,550	3,550	0	0	0
178	2660-295-0042	2003-2004	Ch. 644/94	Airport Land Use Commission/Plans	0	7,044	7,044	0	0	0
178	2660-295-0042	2004-2005	Ch. 644/94	Airport Land Use Commission/Plans	0	0	0	0	0	0
Item 8885-295-0044			For costs incurred in fiscal years 1997-98 through 2004-05		10,825,000			0		0

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
246	8885-295-0044(1)	1997-1998	Ch.1460/89	Administrative License Suspension	0	1,055,814	1,055,814	0	0	0
246	8885-295-0044(1)	1998-1999	Ch.1460/89	Administrative License Suspension	0	1,130,314	1,130,314	0	0	0
246	8885-295-0044(1)	1999-2000	Ch.1460/89	Administrative License Suspension	0	1,247,989	1,247,989	0	0	0
246	8885-295-0044(1)	2000-2001	Ch.1460/89	Administrative License Suspension	0	1,314,226	1,314,226	0	0	0
246	8885-295-0044(1)	2001-2002	Ch.1460/89	Administrative License Suspension	0	1,354,976	1,354,976	0	0	0
246	8885-295-0044(1)	2002-2003	Ch.1460/89	Administrative License Suspension	0	1,502,427	1,502,427	0	0	0
246	8885-295-0044(1)	2003-2004	Ch.1460/89	Administrative License Suspension	0	1,623,607	1,623,607	0	0	0
246	8885-295-0044(1)	2004-2005	Ch.1460/89	Administrative License Suspension	0	1,647,082	1,647,082	0	0	0
Item 8885-295-0106					For costs incurred in fiscal years 2001-02 through 2004-05	666,000		181,372		181,372
121	3930-295-0001	2001-2002	Ch. 1200/89	Pesticide Use Reports	0	178,762	185,169	0	0	0
121	3930-295-0001	2002-2003	Ch. 1200/89	Pesticide Use Reports	0	158,487	158,487	0	0	0
121	3930-295-0001	2003-2004	Ch. 1200/89	Pesticide Use Reports	0	165,114	165,114	0	0	0
121	3930-295-0001	2004-2005	Ch. 1200/89	Pesticide Use Reports	0	218,173	244,233	0	0	0
Other Claims, General Fund Subtotal					11,499,000	11,607,565	11,640,032	181,372	0	181,372
2007-2008 Budget Act (Ch. 171-07 and 172-07) Total					11,499,000	116,670,946	13,618,029	181,372	(103,085,384)	(102,904,012)

**Local Agency Mandates
2006-2007 Budget Act (Ch. 47-06 and 48-06)**

Item 8885-295-0001(1)	For claims for the 2006-07 fiscal year	109,000,000	26,212,591	26,212,591
2 8885-295-0001(1)(e)	2006-07 Ch. 777/78 Absentee Ballots	0	18,799,884	14,399,799
248 8885-295-0001(1)(h)	2006-07 Ch. 697/99 Absentee Ballots - Tabulation by Precinct	0	47,977	132,371
152 8885-295-0001(1)(dd)	2006-07 Ch. 697/92 Allocation of Property Tax Revenue	0	521,858	447,751
213 8885-295-0001(1)(aa)	2006-07 Ch. 752/98 Animal Adoption	0	22,877,597	15,676,018
6 8885-295-0001(1)(i)	2006-07 Ch. 391/88 Brendon Maguire Act	0	0	0
13 8885-295-0001(1)(c)	2006-07 Ch. 1399/76 Child Abduction and Recovery	0	14,022,656	12,738,807
67 8885-295-0001(1)(p)	2006-07 Ch. 1304/80 Conservatorship: Developmentally Disabled Adults	0	158,148	156,511
88 8885-295-0001(1)(r)	2006-07 Ch. 498/77 Coroner's Responsibilities	0	95,544	95,544
158 8885-295-0001(1)(a)	2006-07 Ch. 411/95 Crime Victims Rights	0	468,773	456,194
87 8885-295-0001(1)(q)	2006-07 Ch. 694/75 Developmentally Disabled: Attorneys' Services	0	440,979	309,786
167 8885-295-0001(1)(z)	2006-07 Ch. 246/95 Domestic Violence Arrest Policies and Standards	0	7,132,614	5,582,345
177 8885-295-0001(1)(w)	2006-07 Ch. 183/92 Domestic Violence Treatment Services Authorization and Case Management	0	2,797,815	2,225,345
257 8885-295-0001(1)(ii)	2006-07 Ch. 590/95 False Reports of Police Misconduct	0	6,648	5,418
23 8885-295-0001(1)(y)	2006-07 Ch. 1568/82 Firefighters' Cancer Presumption	0	5,156,265	1,419,693
197 8885-295-0001(1)(gg)	2006-07 Ch. 1120/96 Health Benefits for Survivors of Peace Officers and Firefighters	0	829,227	708,911
35 8885-295-0001(1)(o)	2006-07 Ch. 644/80 Judicial Proceedings	0	118,831	12,331
43 8885-295-0001(1)(j)	2006-07 Ch. 102/81 Medi-Cal Beneficiary Death Notices	0	16,604	18,200
203 8885-295-0001(1)(t)	2006-07 Ch. 435/91 Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,983,284	2,282,731

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
39	8885-295-0001(1)(v)	2006-07	Ch. 1036/78	Mentally Disordered Offenders' Extended Commitment Proceedings	0	179,685	94,698	0	(150,196)	(150,196)
66	8885-295-0001(1)(n)	2006-07	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	16,021	16,021	0	0	0
200	8885-295-0001(1)(s)	2006-07	Ch. 1114/79	Not Guilty by Reason of Insanity II	0	1,727,927	1,698,140	0	(443,872)	(443,872)
122	8885-295-0001(1)(k)	2006-07	Ch. 961/92	Pacific Beach Safety	0	279,974	264,970	0	(49,119)	(49,119)
118	8885-295-0001(1)(x)	2006-07	Ch. 1171/89	Peace Officers' Cancer Presumption	0	5,661,040	1,473,854	0	(4,376,826)	(4,376,826)
124	8885-295-0001(1)(l)	2006-07	Ch. 1603/90	Perinatal Services	0	1,202,750	706,722	0	(496,028)	(496,028)
83	8885-295-0001(1)(f)	2006-07	Ch. 1422/82	Permanent Absent Voters	0	3,321,985	3,124,255	0	(967,413)	(967,413)
215	8885-295-0001(1)(ee)	2006-07	Ch. 875/85	Photographic Record of Evidence	0	349,359	346,982	0	(175,457)	(175,457)
255	8885-295-0001(1)(hh)	2006-07	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	472,590	570,616	0	0	0
127	8885-295-0001(1)(ff)	2006-07	Ch. 999/91	Rape Victim Counseling Center Notices	0	362,669	257,445	0	(132,440)	(132,440)
73	8885-295-0001(1)(m)	2006-07	Ch. 1088/88	Search Warrant: AIDS	0	886,232	780,364	0	(177,102)	(177,102)
18	8885-295-0001(1)(cc)	2006-07	Ch. 1242/77	Senior Citizens Property Tax Postponement	0	273,468	273,396	0	(72)	(72)
175	8885-295-0001(1)(u)	2006-07	Ch. 762/95	Sexually Violent Predators	0	13,077,613	11,255,942	0	(2,340,022)	(2,340,022)
120	8885-295-0001(1)(d)	2006-07	Ch. 337/90	Stolen Vehicle Notification	0	601,568	537,517	0	(163,483)	(163,483)
163	8885-295-0001(1)(b)	2006-07	Ch. 1249/92	Threats Against Peace Officers	0	24,496	1,666	0	(24,496)	(24,496)
90	8885-295-0001(1)(bb)	2006-07	Ch. 921/87	Unitary Countywide Tax Rates	0	215,056	212,592	0	(89,573)	(89,573)
56	8885-295-0001(1)(g)	2006-07	Ch. 704/75	Voter Registration Procedures	0	999,459	258,361	0	(769,944)	(769,944)
Claims for 2006-07 Item 8885-295-0001(1) Subtotal					109,000,000	106,126,596	78,541,296	26,212,591	(34,692,566)	(8,479,975)
Item 8885-295-001(0.5)					90,280,000			67,120		67,120
For claims for the 2005-06 fiscal year										
257	8885-295-0001(0.5)	2001-2002	Ch. 590/95	False Reports of Police Misconduct	0	15,254	15,254	0	0	0
257	8885-295-0001(0.5)	2002-2003	Ch. 590/95	False Reports of Police Misconduct	0	13,341	13,341	0	0	0
257	8885-295-0001(0.5)	2005-2006	Ch. 590/95	False Reports of Police Misconduct	0	15,159	15,159	0	0	0
227	8885-295-0001(0.5)	2004-2005	Ch. 1170/96	Grand Jury Proceedings	0	2,976,002	2,976,002	0	0	0
264	8885-295-0001(0.5)	1999-2000	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	62,123	62,123	0	0	0
264	8885-295-0001(0.5)	2000-2001	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	83,946	83,946	0	0	0
264	8885-295-0001(0.5)	2001-2002	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	218,108	218,108	0	0	0
255	8885-295-0001(0.5)	2001-2002	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	506,833	506,833	0	0	0
255	8885-295-0001(0.5)	2002-2003	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	526,592	526,592	0	0	0
255	8885-295-0001(0.5)	2003-2004	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	522,420	522,420	0	0	0
255	8885-295-0001(0.5)	2004-2005	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	465,399	465,399	0	0	0
255	8885-295-0001(0.5)	2005-2006	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	518,742	518,742	0	0	0
Claims for 2005-06 Item 8885-295-0001 (0.5) Subtotal					90,280,000	5,923,919	5,923,919	67,120	0	67,120
Other Claims, Non-General Fund										
246	8885-295-0044(1)	2006-07	Ch.1460/89	Administrative License Suspension	1,551,000	2,239,384	1,496,567	58,238	(796,112)	(737,874)
121	8885-295-0106(1)	2006-07	Ch. 1200/89	Pesticide Use Reports	162,000	70,834	80,834	81,166	0	81,166

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
	Item 8885-295-0001(2)			For payment of FY2006-07 POBAR claims	16,600,000			0		0
187	8885-295-0001(2)	2006-07	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	17,218,016	16,600,000	0	(4,630,308)	(4,630,308)
Other Claims, Non-General Fund Subtotal					18,313,000	19,528,234	18,177,401	139,404	(5,426,420)	(5,287,016)
	Item 8885-299-0001 (1)			For payment of 1st year pf payment of claims filed prior to July 1, 2004	83,000,000			1,367		1,367
213	8885-299-0001(1)	1998-1999	Ch. 752/98	Animal Adoption	0	3,861,091	3,861,091	0	0	0
196	8885-299-0001(1)	1997-1998	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	95,074	95,074	0	0	0
196	8885-299-0001(1)	1998-1999	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	74,364	74,364	0	0	0
196	8885-299-0001(1)	2000-2001	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	136,993	136,993	0	0	0
207	8885-299-0001(1)	1996-1997	Ch. 156/96	County Treasury Oversight Committees	0	133,239	133,239	0	0	0
207	8885-299-0001(1)	1997-1998	Ch. 156/96	County Treasury Oversight Committees	0	167,730	167,730	0	0	0
207	8885-299-0001(1)	1998-1999	Ch. 156/96	County Treasury Oversight Committees	0	180,846	180,846	0	0	0
207	8885-299-0001(1)	1999-2000	Ch. 156/96	County Treasury Oversight Committees	0	185,923	185,923	0	0	0
85	8885-299-0001(1)	1997-1998	Ch. 980/84	Court Audits & Pro Finds	0	210,356	211,338	0	(184,219)	(184,219)
205	8885-299-0001(1)	1997-1998	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	374,870	376,458	0	0	0
205	8885-299-0001(1)	1998-1999	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	827,066	827,066	0	0	0
205	8885-299-0001(1)	1999-2000	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	271,995	271,995	0	0	0
204	8885-299-0001(1)	1997-1998	Ch. 546/84	Extended Commitment, Youth Authority	0	19,681	19,681	0	0	0
204	8885-299-0001(1)	1998-1999	Ch. 546/84	Extended Commitment, Youth Authority	0	134,440	134,440	0	0	0
204	8885-299-0001(1)	1999-2000	Ch. 546/84	Extended Commitment, Youth Authority	0	99,311	99,311	0	0	0
204	8885-299-0001(1)	2001-2002	Ch. 546/84	Extended Commitment, Youth Authority	0	107,087	107,087	0	0	0
204	8885-299-0001(1)	2002-2003	Ch. 546/84	Extended Commitment, Youth Authority	0	79,326	79,326	0	0	0
227	8885-299-0001(1)	1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	810,761	810,761	0	0	0
227	8885-299-0001(1)	1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	1,387,946	1,387,946	0	0	0
197	8885-299-0001(1)	1997-1998	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	67,938	67,938	0	0	0
197	8885-299-0001(1)	1998-1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	151,182	151,182	0	0	0
193	8885-299-0001(1)	1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	1,400,177	1,400,177	0	0	0
193	8885-299-0001(1)	1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	579,880	579,880	0	0	0
193	8885-299-0001(1)	1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	228,507	230,655	0	0	0
193	8885-299-0001(1)	2001-2002	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	33,156	33,156	0	0	0
193	8885-299-0001(1)	2002-2003	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	135,663	135,663	0	0	0
203	8885-299-0001(1)	1997-1998	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	1,342,708	1,342,708	0	0	0
203	8885-299-0001(1)	1998-1999	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	1,613,226	1,613,226	0	0	0
219	8885-299-0001(1)	1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	602,648	602,648	0	0	0
219	8885-299-0001(1)	1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	511,417	511,417	0	0	0
219	8885-299-0001(1)	1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	534,098	534,098	0	0	0

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
219	8885-299-0001(1)	1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	556,587	556,587	0	0	0
215	8885-299-0001(1)	1997-1998	Ch. 875/85	Photographic Record of Evidence	0	281,025	281,025	0	0	0
215	8885-299-0001(1)	1998-1999	Ch. 875/85	Photographic Record of Evidence	0	263,289	263,289	0	0	0
245	8885-295-0001(1)	1999-2000	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	12,586	12,586	0	0	0
245	8885-299-0001(1)	1998-1999	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	7,706	7,706	0	0	0
220	8885-299-0001(1)	1997-1998	Ch. 502/92	Sex Crime Confidentiality	0	965,672	965,672	0	0	0
220	8885-299-0001(1)	1998-1999	Ch. 502/92	Sex Crime Confidentiality	0	561,166	561,166	0	0	0
217	8885-299-0001(1)	1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	1,191,552	1,191,552	0	0	0
217	8885-299-0001(1)	1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	3,630,337	3,630,337	0	0	0
217	8885-299-0001(1)	1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	3,794,722	3,794,722	0	0	0
217	8885-299-0001(1)	1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	5,039,434	5,039,434	0	0	0
First Year Payment for Claims Filed Prior to July 1, 2004 Subtotal					83,000,000	32,662,775	32,667,493	1,367	(184,219)	(182,852)
For payment of 2nd year pf payment of claims filed prior to July 1, 2004					86,900,000			92,006		92,006
248	8885-299-0001(2)	1999-2000	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	23,714	23,714	0	0	0
248	8885-299-0001(2)	2000-2001	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	176,596	176,596	0	0	0
213	8885-299-0001(2)	1999-2000	Ch. 752/98	Animal Adoption	0	17,088,839	17,088,839	0	0	0
213	8885-299-0001(2)	2000-2001	Ch. 752/98	Animal Adoption	0	17,828,432	17,845,489	0	0	0
196	8885-299-0001(2)	1999-2000	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	80,299	80,299	0	0	0
207	8885-299-0001(2)	2000-2001	Ch. 156/96	County Treasury Oversight Committees	0	297,433	297,433	0	0	0
205	8885-299-0001(2)	2000-2001	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	141,911	141,911	0	0	0
204	8885-299-0001(2)	2000-2001	Ch. 546/84	Extended Commitment, Youth Authority	0	41,351	41,351	0	0	0
257	8885-295-0001(2)	1999-2000	Ch. 590/95	False Reports of Police Misconduct	0	16,787	16,787	0	0	0
257	8885-295-0001(2)	2000-2001	Ch. 590/95	False Reports of Police Misconduct	0	16,797	16,797	0	0	0
257	8885-295-0001(1)	2003-2004	Ch. 590/95	False Reports of Police Misconduct	0	11,175	11,175	0	0	0
227	8885-299-0001(2)	1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	1,595,325	1,587,332	0	(7,993)	(7,993)
227	8885-299-0001(2)	2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	1,812,095	1,804,629	0	(7,466)	(7,466)
197	8885-299-0001(2)	1999-2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	169,974	169,974	0	0	0
197	8885-299-0001(2)	2000-2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	245,220	245,220	0	0	0
193	8885-299-0001(2)	1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	255,128	255,128	0	0	0
193	8885-299-0001(2)	2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	143,733	143,733	0	0	0
203	8885-299-0001(2)	1999-2000	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,171,418	2,171,418	0	0	0
203	8885-299-0001(2)	2000-2001	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,931,719	2,931,719	0	0	0
219	8885-299-0001(2)	2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	689,947	697,521	0	0	0
215	8885-299-0001(2)	1999-2000	Ch. 875/85	Photographic Record of Evidence	0	282,644	282,644	0	0	0

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
215	8885-299-0001(2)	2000-2001	Ch. 875/85	Photographic Record of Evidence	0	342,024	342,024	0	0	0
255	8885-299-0001(2)	2000-2001	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	243,898	243,898	0	0	0
222	8885-299-0001(2)	1999-2000	Ch. 18/99	Presidential Primaries	0	1,316,628	1,316,628	0	0	0
222	8885-299-0001(2)	2000-2001	Ch. 18/99	Presidential Primaries	0	7,168	7,168	0	0	0
245	8885-299-0001(2)	2000-2001	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	7,932	7,932	0	0	0
220	8885-299-0001(2)	1999-2000	Ch. 502/92	Sex Crime Confidentiality	0	632,322	632,322	0	0	0
220	8885-299-0001(2)	2000-2001	Ch. 502/92	Sex Crime Confidentiality	0	732,177	732,177	0	0	0
217	8885-299-0001(2)	2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	5,299,430	5,299,430	0	0	0
Second Year of Payment of Claims Filed Prior to July 1, 2004 Subtotal					86,900,000	54,602,116	54,611,288	92,006	(15,459)	76,547
2006-2007 Budget Act (Ch. 47-06 and 48-06) Total					387,493,000	218,843,640	189,921,397	26,512,488	(40,318,664)	(13,806,176)

**Local Agency Mandates
2005-2006 Budget Act (Ch. 38-05 and 39-05)**

Item 8885-295-0001(1)				For claims for the 2005-06 fiscal year	46,208,000			217,039		217,039
2	8885-295-0001(2)(e)	2005-2006	Ch. 777/78	Absentee Ballots	0	19,161,713	18,693,695	0	(602,352)	(602,352)
248	8885-295-0001(2)(h)	2005-2006	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	16,078	0	0	0
152	8885-295-0001(2)(dd)	2005-2006	Ch. 697/92	Allocation of Property Tax Revenue	0	528,526	529,404	0	0	0
213	8885-295-0001(2)(aa)	2005-2006	Ch. 752/98	Animal Adoption	0	21,947,834	21,946,479	0	(80,338)	(80,338)
6	8885-295-0001(2)(i)	2005-2006	Ch. 391/88	Brendon Maguire Act	0	0	0	0	0	0
13	8885-295-0001(2)(c)	2005-2006	Ch. 1399/76	Child Abduction and Recovery	0	13,186,821	13,186,841	0	0	0
67	8885-295-0001(2)(p)	2005-2006	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	153,850	154,078	0	0	0
88	8885-295-0001(2)(r)	2005-2006	Ch. 498/77	Coroner's Responsibilities	0	90,190	90,190	0	0	0
158	8885-295-0001(2)(a)	2005-2006	Ch. 411/95	Crime Victims Rights	0	464,138	464,138	0	0	0
87	8885-295-0001(2)(q)	2005-2006	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	318,739	319,288	0	0	0
167	8885-295-0001(2)(z)	2005-2006	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	6,924,770	6,943,391	0	0	0
177	8885-295-0001(2)(w)	2005-2006	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	0	2,320,102	2,322,606	0	0	0
257	0001-8885-2005-295-11	2004-2005	Ch. 590/95	False Reports of Police Misconduct	0	19,475	19,475	0	0	0
23	8885-295-0001(2)(y)	2005-2006	Ch. 1568/82	Firefighters' Cancer Presumption	0	4,104,253	4,123,313	0	0	0
197	8885-295-0001(2)(gg)	2005-2006	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	705,740	716,104	0	0	0
35	8885-295-0001(2)(o)	2005-2006	Ch. 644/80	Judicial Proceedings	0	66,780	66,780	0	0	0
43	8885-295-0001(2)(j)	2005-2006	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0	17,552	17,787	0	0	0
203	8885-295-0001(2)(t)	2005-2006	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,381,533	2,390,276	0	0	0
39	8885-295-0001(2)(v)	2005-2006	Ch. 1036/78	Mentally Disordered Offenders' Extended Commitment Proceedings	0	273,112	273,409	0	0	0
66	8885-295-0001(2)(n)	2005-2006	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	15,123	15,123	0	0	0
200	8885-295-0001(2)(s)	2005-2006	Ch. 1114/79	Not Guilty by Reason of Insanity II	0	1,921,235	1,955,133	0	0	0
118	8885-295-0001(2)(x)	2005-2006	Ch. 1171/89	Peace Officers' Cancer Presumption	0	3,598,712	3,617,641	0	0	0

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
219	9210-295-0001	2004-2005	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	14,815,100	16,129,090	0	(361,720)	(361,720)
187	1880-295-0001(1)	2004-2005	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	23,607,625	0	0	(23,607,625)	(23,607,625)
2004-2005 Budget Act (Ch. 208-04) Total					73,156,000	38,422,725	16,129,090	37,002	(23,969,345)	(23,932,343)
2004-2005 through 2007-2008 General Fund and Non-Genral Fund Appropriation Balances					722,619,000 (1)			27,109,396 (1)		

Local Agency Mandates 2003-2004 and Prior Budget Acts

Local Agency Mandates 2003-2004 Budget Act (Ch. 157-03)

2	0890-295-0001	2003-2004	Ch. 77/78	Absentee Ballots	1,000	19,332,741	0	0	(19,332,741)	(19,332,741)
248	0890-295	2003-2004	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	20,545	0	0	(20,545)	(20,545)
152	9100-295-0001	2003-2004	Ch. 697/92	Allocation of Property Tax Revenue	1,000	362,165	0	0	(362,165)	(362,165)
13	0820-295-0001	2003-2004	Ch. 1399/76	Child Abduction and Recovery	1,000	13,418,515	0	0	(13,418,515)	(13,418,515)
67	4300-295-0001	2003-2004	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	1,000	136,462	0	0	(136,462)	(136,462)
88	4440-295-0001	2003-2004	Ch. 498/77	Coroner's Responsibilities	1,000	83,566	0	0	(83,566)	(83,566)
158	8100-295-0001	2003-2004	Ch. 411/95	Crime Victims' Rights	1,000	415,321	0	0	(415,321)	(415,321)
87	4300-295-0001	2003-2004	Ch. 694/75	Developmentally Disabled: Attorneys' Services	1,000	308,674	0	0	(308,674)	(308,674)
167	8120-295-0001	2003-2004	Ch. 246/95	Domestic Violence Arrest Policies and Standards	1,000	6,185,320	0	0	(6,185,320)	(6,185,320)
177	5430-295-0001	2003-2004	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,000	2,312,624	0	0	(2,312,624)	(2,312,624)
23	7350-295-0001	2003-2004	Ch. 1568/82	Firefighters' Cancer Presumption	1,000	2,870,342	0	0	(2,870,342)	(2,870,342)
227	4300-295	2003-2004	Ch. 1170/96	Grand Jury Proceedings	0	2,776,222	0	0	(2,776,222)	(2,776,222)
197	7350-295	2003-2004	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	384,774	0	0	(384,774)	(384,774)
35	4300-295-0001	2003-2004	Ch. 644/80	Judicial Proceedings	1,000	137,059	0	0	(137,059)	(137,059)
41	9210-295-0001	2003-2004	Ch. 486/75	Mandate Reimbursement Process	1,000	6,009,643	0	0	(6,009,643)	(6,009,643)
43	4260-295-0001	2003-2004	Ch. 102/81	Medi-Cal Beneficiary Death Notices	1,000	19,422	0	0	(19,422)	(19,422)
203	4440-295	2003-2004	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,096,493	0	0	(2,096,493)	(2,096,493)
39	4440-295-0001	2003-2004	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	1,000	40,675	0	0	(40,675)	(40,675)
66	4300-295-0001	2003-2004	Ch. 1253/80	Mentally Retarded Defendants: Diversion	1,000	14,010	0	0	(14,010)	(14,010)
200	4440-295-0001	2003-2004	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,000	2,193,116	0	0	(2,193,116)	(2,193,116)
219	9210-295-0001	2003-2004	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,000	14,008,317	0	0	(14,008,317)	(14,008,317)
191	4440-295-0001	2003-2004	Ch. 654/96	Out-of-State Mental Health Services	1,000	21,287,316	0	0	(21,287,316)	(21,287,316)
122	4260-295-0001	2003-2004	Ch. 961/92	Pacific Beach Safety	1,000	256,296	0	0	(256,296)	(256,296)
118	7350-295-0001	2003-2004	Ch. 1171/89	Peace Officers' Cancer Presumption	1,000	1,865,871	0	0	(1,865,871)	(1,865,871)
187	1880-295-0001	2003-2004	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	23,891,859	0	0	(23,891,859)	(23,891,859)
124	4260-295-0001	2003-2004	Ch. 1603/90	Perinatal Services	1,000	1,002,334	0	0	(1,002,334)	(1,002,334)
83	0890-295-0001	2003-2004	Ch. 1422/82	Permanent Absent Voters	1,000	2,923,144	0	0	(2,923,144)	(2,923,144)
215	8120-295	2003-2004	Ch. 875/85	Photographic Record of Evidence	0	693,846	0	0	(693,846)	(693,846)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
222	0890-295	2003-2004	Ch. 18/99	Presidential Primaries	0	170,703	0	0	(170,703)	(170,703)
128	5240-295-0001	2003-2004	Ch. 820/91	Prisoner Parental Rights	1,000	2,910,936	0	0	(2,910,936)	(2,910,936)
127	9210-295-0001	2003-2004	Ch. 999/91	Rape Victim Counseling Center Notices	1,000	277,627	0	0	(277,627)	(277,627)
245	8885-295	2003-2004	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	13,075	0	0	(13,075)	(13,075)
55	2240-295-0001	2003-2004	Ch. 1143/80	Regional Housing Need Determination	1,000	2,181,855	0	0	(2,181,855)	(2,181,855)
73	4260-295-0001	2003-2004	Ch. 1088/88	Search Warrant: AIDS	1,000	1,547,255	0	0	(1,547,255)	(1,547,255)
18	9100-295-0001	2003-2004	Ch. 1242/77	Senior Citizens Property Tax Postponement	1,000	238,077	0	0	(238,077)	(238,077)
111	4440-295-0001	2003-2004	Ch. 1747/84	Services to Handicapped Students	1,000	59,157,641	0	0	(59,157,641)	(59,157,641)
175	4440-295-0001	2003-2004	Ch. 762/95	Sexually Violent Predators	1,000	11,971,963	0	0	(11,971,963)	(11,971,963)
90	9100-295-0001	2003-2004	Ch. 921/87	Unitary Countywide Tax Rates	1,000	151,074	0	0	(151,074)	(151,074)
56	0890-295-0001	2003-2004	Ch. 704/75	Voter Registration Procedures	1,000	1,608,634	0	0	(1,608,634)	(1,608,634)
2003-2004 Budget Act (Ch. 157-03) Total					32,000	205,275,512	0	0	(205,275,512)	(205,275,512)

**Local Agency Mandates
2002-2003 Budget Act (Ch. 379-02)**

2	0890-295-0001	2002-2003	Ch. 77/78	Absentee Ballots	1,000	12,295,223	0	0	(12,295,223)	(12,295,223)
248	8885-295	2002-2003	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	7,652	0	0	(7,652)	(7,652)
1	4260-295-0001	2002-2003	Ch. 1597/88	AIDS Testing	1,000	784,083	1,000	0	(783,100)	(783,100)
152	9100-295-0001	2002-2003	Ch. 697/92	Allocation of Property Tax Revenue	1,000	298,804	0	0	(298,804)	(298,804)
213	8885-295	2002-2003	Ch. 752/98	Animal Adoption	0	19,584,076	0	0	(19,584,076)	(19,584,076)
13	0820-295-0001	2002-2003	Ch. 1399/76	Child Abduction and Recovery	1,000	15,960,547	999	0	(15,959,548)	(15,959,548)
196	0820-295	2002-2003	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	254,775	0	0	(254,775)	(254,775)
67	4300-295-0001	2002-2003	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	1,000	128,317	1,000	0	(127,317)	(127,317)
88	4440-295-0001	2002-2003	Ch. 498/77	Coroner's Responsibilities	1,000	79,570	1,000	0	(78,570)	(78,570)
207	0950-295	2002-2003	Ch. 156/96	County Treasury Oversight Committees	0	427,179	0	0	(427,179)	(427,179)
158	8100-295-0001	2002-2003	Ch. 411/95	Crime Victims' Rights	1,000	403,295	1,000	0	(402,320)	(402,320)
205	8120-295	2002-2003	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	22,714	0	0	(22,714)	(22,714)
87	4300-295-0001	2002-2003	Ch. 694/75	Developmentally Disabled: Attorneys' Services	1,000	335,776	1,000	0	(334,781)	(334,781)
167	8120-295-0001	2002-2003	Ch. 246/95	Domestic Violence Arrest Policies and Standards	1,000	6,210,859	979	0	(6,209,914)	(6,209,914)
177	5430-295-0001	2002-2003	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,000	2,504,720	1,000	0	(2,503,721)	(2,503,721)
23	8350-295-0001	2002-2003	Ch. 1568/82	Firefighters' Cancer Presumption	1,000	3,729,935	1,000	0	(3,728,942)	(3,728,942)
227	4300-295	2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	2,067,622	0	0	(2,067,622)	(2,067,622)
197	7350-295	2002-2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	323,124	0	0	(323,124)	(323,124)
161	0950-295-0001	2002-2003	Ch. 783/95	Investment Reports	1,000	5,322,876	979	0	(5,322,035)	(5,322,035)
35	4300-295-0001	2002-2003	Ch. 644/80	Judicial Proceedings	1,000	66,009	1,000	0	(65,009)	(65,009)
41	9210-295-0001	2002-2003	Ch. 486/75	Mandate Reimbursement Process	1,000	6,744,650	980	0	(6,743,717)	(6,743,717)
203	4440-295	2002-2003	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	2,018,520	0	0	(2,018,520)	(2,018,520)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
39	4440-295-0001	2002-2003	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	1,000	95,696	1,000	0	(94,707)	(94,707)
138	0820-295-0001	2002-2003	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	1,000	2,723,511	0	0	(2,723,511)	(2,723,511)
200	4440-295-0001	2002-2003	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,000	1,909,328	0	0	(1,909,328)	(1,909,328)
219	9210-295-0001	2002-2003	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,000	13,602,517	0	0	(13,602,517)	(13,602,517)
191	4440-295-0001	2002-2003	Ch. 654/96	Out-of-State Mental Health Services	1,000	21,423,672	1,000	0	(21,422,680)	(21,422,680)
122	4260-295-0001	2002-2003	Ch. 961/92	Pacific Beach Safety	1,000	206,052	1,000	0	(205,278)	(205,278)
118	8350-295-0001	2002-2003	Ch. 1171/89	Peace Officers' Cancer Presumption	1,000	1,294,549	1,000	0	(1,293,552)	(1,293,552)
187	1880-295-0001	2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	16,504,635	993	0	(16,503,720)	(16,503,720)
124	4260-295-0001	2002-2003	Ch. 1603/90	Perinatal Services	1,000	1,111,542	999	0	(1,111,044)	(1,111,044)
83	0890-295-0001	2002-2003	Ch. 1422/82	Permanent Absent Voters	1,000	1,749,664	0	0	(1,749,664)	(1,749,664)
215	8120-295	2002-2003	Ch. 875/85	Photographic Record of Evidence	0	362,200	0	0	(362,200)	(362,200)
128	5240-295-0001	2002-2003	Ch. 820/91	Prisoner Parental Rights	1,000	2,764,254	1,000	0	(2,763,255)	(2,763,255)
127	9210-295-0001	2002-2003	Ch. 999/91	Rape Victim Counseling Center Notices	1,000	255,024	0	0	(255,024)	(255,024)
245	8885-295	2002-2003	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	8,394	0	0	(8,394)	(8,394)
55	2240-295-0001	2002-2003	Ch. 1143/80	Regional Housing Need Determination	1,000	3,242,842	0	0	(3,242,842)	(3,242,842)
73	4260-295-0001	2002-2003	Ch. 1088/88	Search Warrant: AIDS	1,000	1,310,317	1,000	0	(1,309,321)	(1,309,321)
18	9100-295-0001	2002-2003	Ch. 1242/77	Senior Citizens Property Tax Postponement	1,000	230,252	1,000	0	(229,255)	(229,255)
111	4440-295-0001	2002-2003	Ch. 1747/84	Services to Handicapped Students	1,000	122,559,458	1,000	0	(122,558,458)	(122,558,458)
220	0820-295-0001	2002-2003	Ch. 502/92	Sex Crime Confidentiality	0	803,497	0	0	(803,497)	(803,497)
217	0820-295-0001	2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	3,960,523	0	0	(3,960,523)	(3,960,523)
175	4440-295-0001	2002-2003	Ch. 762/95	Sexually Violent Predators	1,000	12,512,313	0	0	(12,512,313)	(12,512,313)
180	4260-295-0001	2002-2003	Ch. 1111/89	SIDS Training for Firefighters	1,000	63,176	0	0	(63,176)	(63,176)
110	4260-295-0001	2002-2003	Ch. 955/89	SIDS: Autopsy Protocols	1,000	628,852	1,000	0	(628,901)	(628,901)
125	4260-295-0001	2002-2003	Ch. 268/91	SIDS: Contact By Local Health Officers	1,000	395,547	1,000	0	(394,574)	(394,574)
120	0820-295-0001	2002-2003	Ch. 337/90	Stolen Vehicle Notification	1,000	511,645	1,000	0	(510,736)	(510,736)
90	9100-295-0001	2002-2003	Ch. 921/87	Unitary Countywide Tax Rates	1,000	180,073	1,000	0	(179,202)	(179,202)
181	3540-295-0001	2002-2003	Ch. 1188/92	Very High Fire Hazard Severity Zones	1,000	177,184	0	0	(177,184)	(177,184)
56	0890-295-0001	2002-2003	Ch. 704/75	Voter Registration Procedures	1,000	928,546	0	0	(928,546)	(928,546)
2002-2003 Budget Act (Ch. 379-02) Total					38,000	291,086,589	25,929	0	(291,062,065)	(291,062,065)

**Local Agency Mandates
2001-2002 Budget Act (Ch. 106-01)**

2	0890-295-0001	2001-2002	Ch. 77/78	Absentee Ballots	6,307,000	11,238,372	6,307,000	0	(5,364,881)	(5,364,881)
248	0890-295	2001-2002	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	8,252	0	0	(8,252)	(8,252)
152	9100-295-0001	2001-2002	Ch. 697/92	Allocation of Property Tax Revenue	374,000	265,607	285,322	0	(67,741)	(67,741)
213	8885-295	2001-2002	Ch. 752/98	Animal Adoption	0	20,048,025	0	0	(20,048,025)	(20,048,025)
13	0820-295-0001	2001-2002	Ch. 1399/76	Child Abduction and Recovery	13,599,000	15,813,649	13,599,000	0	(3,484,586)	(3,484,586)
196	0820-295	2001-2002	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	223,267	0	0	(223,267)	(223,267)
67	4300-295-0001	2001-2002	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	103,000	131,924	123,511	0	(28,924)	(28,924)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
207	0950-295	2001-2002	Ch. 156/96	County Treasury Oversight Committees	0	399,060	0	0	(399,060)	(399,060)
158	8100-295-0001	2001-2002	Ch. 411/95	Crime Victims' Rights	829,000	250,837	211,525	0	(65,727)	(65,727)
205	8120-295	2001-2002	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	66,641	0	0	(66,641)	(66,641)
87	4300-295-0001	2001-2002	Ch. 694/75	Developmentally Disabled: Attorneys' Services	189,000	339,466	189,000	0	(150,466)	(150,466)
167	8120-295-0001	2001-2002	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,781,000	6,416,358	4,374,870	0	(2,288,538)	(2,288,538)
177	5430-295-0001	2001-2002	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,004,000	2,451,185	1,004,000	0	(1,495,362)	(1,495,362)
23	8350-295-0001	2001-2002	Ch. 1568/82	Firefighters' Cancer Presumption	719,000	3,022,743	298,854	0	(2,730,816)	(2,730,816)
227	4300-295	2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	1,845,016	0	0	(1,845,016)	(1,845,016)
197	7350-295	2001-2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	360,814	0	0	(360,814)	(360,814)
161	0950-295-0001	2001-2002	Ch. 783/95	Investment Reports	3,449,000	6,155,995	3,448,998	0	(2,921,178)	(2,921,178)
41	9210-295-0001	2001-2002	Ch. 486/75	Mandate Reimbursement Process	3,119,736	7,439,972	3,119,335	0	(4,400,344)	(4,400,344)
203	4440-295	2001-2002	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	1,691,369	0	0	(1,691,369)	(1,691,369)
138	0820-295-0001	2001-2002	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	1,022,000	2,254,752	1,021,987	0	(1,911,575)	(1,911,575)
200	4440-295-0001	2001-2002	Ch. 1114/79	Not Guilty by Reason of Insanity II	0	1,637,382	308,000	0	(1,345,725)	(1,345,725)
219	9210-295-0001	2001-2002	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	13,790,702	2,932,038	0	(10,924,751)	(10,924,751)
122	4260-295-0001	2001-2002	Ch. 961/92	Pacific Beach Safety	73,000	183,179	70,135	0	(131,705)	(131,705)
118	8350-295-0001	2001-2002	Ch. 1171/89	Peace Officers' Cancer Presumption	748,000	2,090,618	591,718	0	(1,528,357)	(1,528,357)
124	4260-295-0001	2001-2002	Ch. 1603/90	Perinatal Services	2,772,000	970,340	1,935,172	0	(243,315)	(243,315)
83	0890-295-0001	2001-2002	Ch. 1422/82	Permanent Absent Voters	335,000	1,203,466	335,000	0	(876,078)	(876,078)
215	8120-295	2001-2002	Ch. 875/85	Photographic Record of Evidence	0	440,624	0	0	(440,624)	(440,624)
128	5240-295-0001	2001-2002	Ch. 820/91	Prisoner Parental Rights	1,958,000	2,254,996	1,363,492	0	(1,078,052)	(1,078,052)
127	9210-295-0001	2001-2002	Ch. 999/91	Rape Victim Counseling Center Notices	157,896	288,849	157,887	0	(161,594)	(161,594)
245	8885-295	2001-2002	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	8,212	0	0	(8,212)	(8,212)
55	2240-295-0001	2001-2002	Ch. 1143/80	Regional Housing Need Determination	850,000	4,276,504	849,996	0	(3,540,740)	(3,540,740)
73	4260-295-0001	2001-2002	Ch. 1088/88	Search Warrant: AIDS	928,000	1,194,438	928,000	0	(354,576)	(354,576)
111	4440-295-0001	2001-2002	Ch. 1747/84	Services to Handicapped Students	46,944,000	101,247,740	46,944,000	0	(54,370,816)	(54,370,816)
220	0820-295	2001-2002	Ch. 502/92	Sex Crime Confidentiality	0	779,209	0	0	(779,209)	(779,209)
217	0820-295	2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	5,741,239	0	0	(5,741,239)	(5,741,239)
175	4440-295-0001	2001-2002	Ch. 762/95	Sexually Violent Predators	4,197,000	10,007,102	4,196,999	0	(5,820,328)	(5,820,328)
180	4260-295-0001	2001-2002	Ch. 1111/89	SIDS Training for Firefighters	117,000	105,056	36,327	0	(72,904)	(72,904)
110	4260-295-0001	2001-2002	Ch. 955/89	SIDS: Autopsy Protocols	1,929,000	845,703	508,766	0	(349,497)	(349,497)
125	4260-295-0001	2001-2002	Ch. 268/91	SIDS: Contact By Local Health Officers	335,000	441,364	271,307	0	(197,508)	(197,508)
120	0820-295-0001	2001-2002	Ch. 337/90	Stolen Vehicle Notification	362,000	459,916	256,215	0	(246,907)	(246,907)
90	9100-295-0001	2001-2002	Ch. 921/87	Unitary Countywide Tax Rates	380,000	105,665	76,313	0	(35,062)	(35,062)
181	3540-295-0001	2001-2002	Ch. 1188/92	Very High Fire Hazard Severity Zones	89,000	97,093	43,073	0	(56,152)	(56,152)
56	0890-295-0001	2001-2002	Ch. 704/75	Voter Registration Procedures	1,461,000	778,351	0	0	(778,351)	(778,351)
2001-2002 Budget Act (Ch. 106-01) Total					101,131,632	229,371,052	95,787,840	0	(138,634,284)	(138,634,284)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
Local Agency Mandates 2000-2001 Budget Act (Ch. 52-00)										
111	4440-295-0001	2000-2001	Ch. 1747/84	Services to Handicapped Students	39,488,000	68,191,228	40,960,995	0	(31,023,244)	(31,023,244)
2000-2001 Budget Act (Ch. 52-00) Total					39,488,000	68,191,228	40,960,995	0	(31,023,244)	(31,023,244)

Local Agency Mandates 1999-2000 Budget Act (Ch. 50-99)										
111	4440-2950001	1990-1991	Ch. 1747/84	Services to Handicapped Students	0	0	0	0	(112,568)	(112,568)
1999-2000 Budget Act (Ch. 50-99) Total					0	0	0	0	(112,568)	(112,568)

2003-04 and Prior Budget Acts Total					140,689,632	793,924,381	136,774,764	0	(666,107,673)	(666,107,673)
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Local Claims Bills 2001 Local Government Claims Bill (Ch. 723-01)										
187	Section A	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	50,000,000	33,156	33,156	0	(7,171,049)	(7,171,049)
187	Section A	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	135,663	135,663	0	(8,733,833)	(8,733,833)
187	Section A	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	13,712,338	5,802,484	0	(10,131,555)	(10,131,555)
187	Section A	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	12,175,839	6,628,422	0	(8,906,451)	(8,906,451)
187	Section A	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	12,957,238	8,796,321	0	(9,428,023)	(9,428,023)
187	Section A	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	13,771,965	10,350,476	0	(10,188,362)	(10,188,362)
187	Section A	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	14,183,364	8,032,281	0	(12,320,760)	(12,320,760)
187	Section A	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	10,293,872	0	0	(10,293,872)	(10,293,872)
191	Section B	1996-1997	Ch. 654/96	Out-of-State Mental Health Services	1,000,000	3,439	3,439	0	0	0
191	Section B	1997-1998	Ch. 654/96	Out-of-State Mental Health Services	0	3,505,874	3,505,874	0	0	0
191	Section B	1998-1999	Ch. 654/96	Out-of-State Mental Health Services	0	4,900,892	249,311	0	(4,651,581)	(4,651,581)
191	Section B	1999-2000	Ch. 654/96	Out-of-State Mental Health Services	0	6,346,409	249,312	0	(6,097,097)	(6,097,097)
191	Section B	2000-2001	Ch. 654/96	Out-of-State Mental Health Services	0	10,194,234	249,311	0	(9,945,537)	(9,945,537)
191	Section B	2001-2002	Ch. 654/96	Out-of-State Mental Health Services	0	15,321,067	0	0	(15,321,067)	(15,321,067)
Local Government Claims Bill Total					51,000,000	117,535,350	44,036,050	0	(113,189,187)	(113,189,187)

Local Program Accrued Interest through 06/30/2008									(176,581,788)	(176,581,788)
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Local Agency Grand Total					914,308,632	1,597,018,786	712,784,669	27,109,396	(1,137,830,309)	(1,110,720,913)
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Schools Mandates 2007-2008 Budget Act (Ch. 171-07 and 172-07)										
272	6110-295-0001(01)	2007-2008	Ch. 448/75	Schoolsite Discipline Rules, and Alternative Schools	1,000	8,664,792	0	1,000	(8,664,792)	(8,663,792)
172	6110-295-0001(02)	2007-2008	Ch. 98/94	Caregiver Affidavits	1,000	669,974	0	1,000	(669,974)	(668,974)
153	6110-295-0001(03)	2007-2008	Ch. 161/93	Intradistrict Attendance	1,000	4,410,956	0	1,000	(4,410,956)	(4,409,956)
42	6110-295-0001(04)	2007-2008	Ch. 486/75	Mandate Reimbursement Process	1,000	0	0	1,000	0	1,000
26	6110-295-0001(05)	2007-2008	Ch. 498/83	Graduation Requirements	1,000	58,813,532	0	1,000	(58,813,532)	(58,812,532)
48	6110-295-0001(06)	2007-2008	Ch. 498/83	Notification of Truancy	1,000	14,548,763	0	1,000	(14,548,763)	(14,547,763)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
176	6110-295-0001(07)	2007-2008	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	6,280,730	0	1,000	(6,280,730)	(6,279,730)
140	6110-295-0001(08)	2007-2008	Ch. 781/92	Charter Schools	1,000	0	0	1,000	0	1,000
250	6110-295-0001(10)	2007-2008	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,373,432	0	1,000	(1,373,432)	(1,372,432)
11	6110-295-0001(11)	2007-2008	Ch. 961/75	Collective Bargaining	1,000	23,540,794	0	1,000	(23,540,794)	(23,539,794)
139	6110-295-0001(12)	2007-2008	Ch. 1208/76	Pupil Health Screenings	1,000	0	0	1,000	0	1,000
173	6110-295-0001(13)	2007-2008	Ch. 975/95	Physical Performance Tests	1,000	1,632,430	0	1,000	(1,632,430)	(1,631,430)
155	6110-295-0001(14)	2007-2008	Ch. 1423/84	Juvenile Court Notices II	1,000	1,179,704	0	1,000	(1,179,704)	(1,178,704)
57	6110-295-0001(15)	2007-2008	Ch. 1107/84	Removal of Chemicals	1,000	447,082	0	1,000	(447,082)	(446,082)
157	6110-295-0001(16)	2007-2008	Ch. 1117/89	Law Enforcement Agency Notification	1,000	347,978	0	1,000	(347,978)	(346,978)
32	6110-295-0001(17)	2007-2008	Ch. 1176/77	Immunization Records	1,000	4,372,500	0	1,000	(4,372,500)	(4,371,500)
166	6110-295-0001(18)	2007-2008	Ch. 1184/75	Habitual Truant	1,000	6,534,629	0	1,000	(6,534,629)	(6,533,629)
91	6110-295-0001(19)	2007-2008	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,000	11,906	0	1,000	(11,906)	(10,906)
150	6110-295-0001(20)	2007-2008	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	1,000	6,182,081	0	1,000	(6,182,081)	(6,181,081)
58	6110-295-0001(21)	2007-2008	Ch. 1347/80	Scoliosis Screening	1,000	2,966,275	0	1,000	(2,966,275)	(2,965,275)
261	6110-295	2007-2008	Ch. 1208/76	Pupil Health Screenings	0	765,413	0	0	(765,413)	(765,413)
182	6110-295-0001(23)	2007-2008	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	72,700	0	1,000	(72,700)	(71,700)
183	6110-295-0001(24)	2007-2008	Ch. 588/97	Criminal Background Checks	1,000	646,766	0	1,000	(646,766)	(645,766)
186	6110-295-0001(26)	2007-2008	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	0	0	1,000	0	1,000
192	6110-295-0001(27)	2007-2008	Ch. 36/77	Financial and Compliance Audits	1,000	340,424	0	1,000	(340,424)	(339,424)
195	6110-295-0001(28)	2007-2008	Ch. 640/97	Physical Education Reports	1,000	0	0	1,000	0	1,000
198	6110-295-0001(29)	2007-2008	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	1,000	0	0	1,000	0	1,000
209	6110-295-0001(30)	2007-2008	Ch. 917/87	COE Fiscal Accountability Reporting	1,000	242,520	0	1,000	(242,520)	(241,520)
211	6110-295-0001(31)	2007-2008	Ch. 100/81	School District Fiscal Accountability Reporting	1,000	0	0	1,000	0	1,000
258		2007-2008	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	2,446,162	0	0	(2,446,162)	(2,446,162)
223	6110-295-0001(34)	2007-2008	Ch. 736/97	Comprehensive School Safety Plans	1,000	3,443,113	0	1,000	(3,443,113)	(3,442,113)
230	6110-295-0001(35)	2007-2008	Ch. 325/78	Immunization Records: Hepatitis B	1,000	5,029,163	0	1,000	(5,029,163)	(5,028,163)
228	6110-295-0001(36)	2007-2008	Ch. 1192/80	School District Reorganization	1,000	8,800	0	1,000	(8,800)	(7,800)
249	6110-295-0001(37)	2007-2008	Ch. 34/98	Charter Schools II	1,000	0	0	1,000	0	1,000
251	6110-295-0001(38)	2007-2008	Ch. 594/98	Criminal Background Checks II	1,000	426,880	0	1,000	(426,880)	(425,880)
244	6110-295-0001(40)	2007-2008	Ch. 100/81	Pupil Promotion and Retention	1,000	3,106,531	0	1,000	(3,106,531)	(3,105,531)
252	6110-295-0001(41)	2007-2008	Ch. 331/98	Teacher Incentive Program	1,000	0	0	1,000	0	1,000
253	6110-295-0001(42)	2007-2008	Ch. 30/98	Differential Pay and Reemployment	1,000	3,200	0	1,000	(3,200)	(2,200)
2007-2008 Budget Act (Ch. 171-07 and 172-07) Total					36,000	158,509,230	0	36,000	(158,509,230)	(158,473,230)

**Schools Mandates
2006-2007 Budget Act (Ch. 47-06 and 48-06)**

Item 6100-793-0001	Ch. 47/06	Attendance Accounting Program	39,000	1	1
Item 6100-295-0001	Ch. 47/06	For payment of 2006-07 claims	30,000,000	28,644	28,644

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
272	6110-295-0001(01)	2006-2007	Ch. 448/75	Schoolsite Discipline Rules, and Alternative Schools	1,000	8,973,690	1,449,948	1,000	(7,593,006)	(7,592,006)
172	6110-295-0001(02)	2006-2007	Ch. 98/94	Caregiver Affidavits	1,000	726,090	134,787	1,000	(618,677)	(617,677)
153	6110-295-0001(03)	2006-2007	Ch. 161/93	Intradistrict Attendance	1,000	4,407,077	824,415	1,000	(3,653,659)	(3,652,659)
42	6110-295-0001(04)	2006-2007	Ch. 486/75	Mandate Reimbursement Process	1,000	0	0	1,000	0	1,000
26	6110-295-0001(05)	2006-2007	Ch. 498/83	Graduation Requirements	1,000	94,709,859	14,418,708	1,000	(80,360,035)	(80,359,035)
48	6110-295-0001(06)	2006-2007	Ch. 498/83	Notification of Truancy	1,000	15,195,969	1,924,098	1,000	(13,344,524)	(13,343,524)
176	6110-295-0001(07)	2006-2007	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	6,932,449	525,049	1,000	(6,460,495)	(6,459,495)
140	6110-295-0001(08)	2006-2007	Ch. 781/92	Charter Schools	1,000	0	0	1,000	0	1,000
250	6110-295-0001(10)	2006-2007	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,555,149	258,087	1,000	(1,355,075)	(1,354,075)
11	6110-295-0001(11)	2006-2007	Ch. 961/75	Collective Bargaining	1,000	26,074,534	3,496,038	1,000	(22,775,263)	(22,774,263)
139	6110-295-0001(12)	2006-2007	Ch. 1208/76	Pupil Health Screenings	1,000	0	0	1,000	0	1,000
173	6110-295-0001(13)	2006-2007	Ch. 975/95	Physical Performance Tests	1,000	1,748,963	310,075	1,000	(1,480,624)	(1,479,624)
155	6110-295-0001(14)	2006-2007	Ch. 1423/84	Juvenile Court Notices II	1,000	1,170,684	199,433	1,000	(1,000,356)	(999,356)
57	6110-295-0001(15)	2006-2007	Ch. 1107/84	Removal of Chemicals	1,000	900,769	68,494	1,000	(846,480)	(845,480)
157	6110-295-0001(16)	2006-2007	Ch. 1117/89	Law Enforcement Agency Notification	1,000	1,780,474	226,528	1,000	(1,726,152)	(1,725,152)
32	6110-295-0001(17)	2006-2007	Ch. 1176/77	Immunization Records	1,000	4,165,498	743,372	1,000	(3,422,126)	(3,421,126)
166	6110-295-0001(18)	2006-2007	Ch. 1184/75	Habitual Truant	1,000	6,820,675	843,379	1,000	(6,030,271)	(6,029,271)
91	6110-295-0001(19)	2006-2007	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,000	14,079	2,044	1,000	(12,035)	(11,035)
150	6110-295-0001(20)	2006-2007	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	1,000	6,613,918	961,150	1,000	(5,712,535)	(5,711,535)
58	6110-295-0001(21)	2006-2007	Ch. 1347/80	Scoliosis Screening	1,000	3,101,396	503,320	1,000	(2,613,971)	(2,612,971)
261	6110-295	2006-2007	Ch. 1208/76	Pupil Health Screenings	0	806,509	218,689	0	(660,307)	(660,307)
182	6110-295-0001(23)	2006-2007	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	68,265	55,327	1,000	(14,326)	(13,326)
183	6110-295-0001(24)	2006-2007	Ch. 588/97	Criminal Background Checks	1,000	800,493	164,784	1,000	(676,161)	(675,161)
186	6110-295-0001(26)	2006-2007	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	0	0	1,000	0	1,000
192	6110-295-0001(27)	2006-2007	Ch. 36/77	Financial and Compliance Audits	1,000	390,616	54,891	1,000	(352,292)	(351,292)
195	6110-295-0001(28)	2006-2007	Ch. 640/97	Physical Education Reports	1,000	6,689	0	1,000	(6,689)	(5,689)
198	6110-295-0001(29)	2006-2007	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	1,000	0	0	1,000	0	1,000
198	6110-295-0001(29)	2006-2007	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	1,000	0	0	1,000	0	1,000
209	6110-295-0001(30)	2006-2007	Ch. 917/87	COE Fiscal Accountability Reporting	1,000	263,838	51,218	1,000	(227,778)	(226,778)
211	6110-295-0001(31)	2006-2007	Ch. 100/81	School District Fiscal Accountability Reporting	1,000	0	0	1,000	0	1,000
258		2006-2007	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	2,722,316	337,908	0	(2,430,880)	(2,430,880)
223	6110-295-0001(34)	2006-2007	Ch. 736/97	Comprehensive School Safety Plans	1,000	3,840,793	690,795	1,000	(3,245,520)	(3,244,520)
230	6110-295-0001(35)	2006-2007	Ch. 325/78	Immunization Records: Hepatitis B	1,000	5,320,916	862,995	1,000	(4,479,811)	(4,478,811)
228	6110-295-0001(36)	2006-2007	Ch. 1192/80	School District Reorganization	1,000	14,952	0	1,000	(14,952)	(13,952)
249	6110-295-0001(37)	2006-2007	Ch. 34/98	Charter Schools II	0	2,290,378	168,098	0	(2,143,086)	(2,143,086)
251	6110-295-0001(38)	2006-2007	Ch. 594/98	Criminal Background Checks II	1,000	522,838	46,744	1,000	(482,775)	(481,775)
244	6110-295-0001(40)	2006-2007	Ch. 100/81	Pupil Promotion and Retention	1,000	3,228,959	459,369	1,000	(2,858,198)	(2,857,198)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
252	6110-295-0001(41)	2006-2007	Ch. 331/98	Teacher Incentive Program	1,000	0	0	1,000	0	1,000
253	6110-295-0001(42)	2006-2007	Ch. 30/98	Differential Pay and Reemployment	1,000	2,919	1,262	1,000	(2,919)	(1,919)
2006-2007 Budget Act (Ch. 47-06 and 48-06) Total					30,075,000	205,171,754	30,001,005	64,645	(176,600,978)	(176,536,333)

Schools Mandates 2005-2006 Budget Act (Ch. 38-05 and 39-05)

	Item 6100-792		Ch. 38/05	For payment of multi-year claims.	53,757,000			2,111		2,111
	Item 6100-793-0001		Ch. 47/06	For payment of FY 2005-06 claims and interest.	18,726,000			1,217,424		1,217,424
165	6110-295-0001	2005-2006	Ch. 668/78	Pupil Exclusions	0	858,538	0	0	(858,538)	(858,538)
272	6110-295-0001(01)	2005-2006	Ch. 448/75	Schoolsite Discipline Rules, and Alternative Schools	1,000	8,412,024	0	1,000	(8,412,024)	(8,411,024)
172	6110-295-0001(02)	2005-2006	Ch. 98/94	Caregiver Affidavits	1,000	799,353	0	1,000	(799,353)	(798,353)
253	6110-295-0001	2005-2006	Ch. 30/98	Differential Pay and Reemployment	0	9,089	0	0	(9,089)	(9,089)
153	6110-295-0001(03)	2005-2006	Ch. 161/93	Intradistrict Attendance	1,000	4,728,978	4,089,936	1,000	(1,958,505)	(1,957,505)
42	6110-295-0001(04)	2005-2006	Ch. 486/75	Mandate Reimbursement Process	1,000	16,766,029	0	1,000	(16,766,029)	(16,765,029)
26	6110-295-0001(05)	2005-2006	Ch. 498/83	Graduation Requirements	1,000	95,371,977	27,029,030	1,000	(69,333,552)	(69,332,552)
48	6110-295-0001(06)	2005-2006	Ch. 498/83	Notification of Truancy	1,000	13,047,464	0	1,000	(13,047,464)	(13,046,464)
176	6110-295-0001(07)	2005-2006	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	3,178,106	0	1,000	(3,178,106)	(3,177,106)
218	6110-295-0001(08)	2005-2006	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,000	45,703	0	1,000	(45,703)	(44,703)
140	6110-295-0001(09)	2005-2006	Ch. 781/92	Charter Schools	1,000	0	0	1,000	0	1,000
250	6110-295-0001(12)	2005-2006	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,533,178	0	1,000	(1,533,178)	(1,532,178)
11	6110-295-0001(13)	2005-2006	Ch. 961/75	Collective Bargaining	1,000	28,386,680	24,783,153	1,000	(10,024,437)	(10,023,437)
139	6110-295-0001(14)	2005-2006	Ch. 1208/76	Pupil Health Screenings	1,000	0	0	1,000	0	1,000
173	6110-295-0001(15)	2005-2006	Ch. 975/95	Physical Performance Tests	1,000	1,903,574	0	1,000	(1,903,574)	(1,902,574)
155	6110-295-0001(16)	2005-2006	Ch. 1423/84	Juvenile Court Notices II	1,000	1,185,878	0	1,000	(1,185,878)	(1,184,878)
57	6110-295-0001(17)	2005-2006	Ch. 1107/84	Removal of Chemicals	1,000	1,056,004	0	1,000	(1,056,004)	(1,055,004)
157	6110-295-0001(18)	2005-2006	Ch. 1117/89	Law Enforcement Agency Notification	1,000	1,550,790	0	1,000	(1,550,790)	(1,549,790)
32	6110-295-0001(19)	2005-2006	Ch. 1176/77	Immunization Records	1,000	3,950,534	0	1,000	(3,950,534)	(3,949,534)
166	6110-295-0001(20)	2005-2006	Ch. 1184/75	Habitual Truant	1,000	5,637,774	0	1,000	(5,637,774)	(5,636,774)
91	6110-295-0001(21)	2005-2006	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,000	11,182	0	1,000	(11,182)	(10,182)
150	6110-295-0001(22)	2005-2006	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	1,000	5,728,420	4,917,901	1,000	(2,002,432)	(2,001,432)
58	6110-295-0001(23)	2005-2006	Ch. 1347/80	Scoliosis Screening	1,000	2,991,074	0	1,000	(2,991,074)	(2,990,074)
171	6110-295-0001(25)	2005-2006	Ch. 1463/89	School Accountability Report Cards	1,000	392,013	0	1,000	(392,013)	(391,013)
225	6110-295-0001(26)	2005-2006	Ch. 1659/84	Procedures, and Disasters and Comprehensive School Safety Plans	1,000	0	0	1,000	0	1,000
182	6110-295-0001(27)	2005-2006	Ch. 309/95	Pupil Residency Verification and Appeals	1,000	285,107	0	1,000	(285,107)	(284,107)
244	6110-295-0001	2005-2006	Ch. 100/91	Pupil Promotion and Retention	0	3,128,879	0	0	(3,128,879)	(3,128,879)
183	6110-295-0001(28)	2005-2006	Ch. 588/97	Criminal Background Checks	1,000	1,055,871	854,220	1,000	(525,320)	(524,320)
186	6110-295-0001(31)	2005-2006	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	0	0	1,000	0	1,000
192	6110-295-0001(32)	2005-2006	Ch. 36/77	Financial and Compliance Audits	1,000	349,923	0	1,000	(349,923)	(348,923)
195	6110-295-0001(33)	2005-2006	Ch. 640/97	Physical Education Reports	1,000	1,938	1,938	1,000	0	1,000

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
261	6110-295	2005-2006	Ch. 1208/76	Pupil Health Screenings	0	1,287,784	0	0	(1,287,784)	(1,287,784)
198	6110-295-0001(34)	2005-2006	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	1,000	0	0	1,000	0	1,000
209	6110-295-0001(35)	2005-2006	Ch. 917/87	COE Fiscal Accountability Reporting	1,000	330,968	0	1,000	(330,968)	(329,968)
211	6110-295-0001(36)	2005-2006	Ch. 100/81	School District Fiscal Accountability Reporting	1,000	328,178	0	1,000	(328,178)	(327,178)
258		2005-2006	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	2,163,490	0	0	(2,163,490)	(2,163,490)
214	6110-295-0001(37)	2005-2006	Ch. 875/85	Photographic Record of Evidence	1,000	0	0	1,000	0	1,000
223	6110-295-0001(40)	2005-2006	Ch. 736/97	Comprehensive School Safety Plans	1,000	4,162,425	0	1,000	(4,162,425)	(4,161,425)
162	6110-295-0001(41)	2005-2006	Ch. 1249/92	Threats Against Peace Officers	1,000	0	0	1,000	0	1,000
230	6110-295-0001(42)	2005-2006	Ch. 325/78	Immunization Records: Hepatitis B	1,000	5,045,933	0	1,000	(5,045,933)	(5,044,933)
228	6110-295-0001(43)	2005-2006	Ch. 1192/80	School District Reorganization	1,000	0	0	1,000	0	1,000
249	6110-295-0001(44)	2005-2006	Ch. 34/98	Charter Schools II	1,000	1,894,352	0	1,000	(1,894,352)	(1,893,352)
251	6110-295-0001(45)	2005-2006	Ch. 594/98	Criminal Background Checks II	1,000	359,473	0	1,000	(359,473)	(358,473)
2005-2006 Budget Act (Ch. 38-05 and 39-05) Total					72,521,000	217,938,683	61,676,178	1,257,535	(166,509,065)	(165,251,530)

Schools Mandates 2004-2005 Budget Act (Ch. 208-04)

Item 6100-792			Ch. 79/06	For payment of 1995-96 claims and interest to FY 2005-06.	258,189,000			8,737,658		8,737,658
Item 6100-295			Ch. 79/06	For payment of Claims for the 1995-96 to 2005-06 fiscal years.	650,062,000			1,086,073		1,086,073
57	6110-295-0001(19)	2004-2005	Ch. 1107/84	Removal of Chemicals	0	1,056,561	0	0	(1,056,561)	(1,056,561)
26	6110-295-0001(5)	2004-2005	Ch. 498/83	Graduation Requirements	0	82,039,938	28,266,348	0	(53,773,590)	(53,773,590)
218	6110-295-0001(8)	2004-2005	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	5,707,226	0	0	(5,707,226)	(5,707,226)
2004-2005 Budget Act (Ch. 208-04) Total					908,251,000	88,803,725	28,266,348	9,823,731	(60,537,377)	(50,713,646)

2004-2005 through 2007-2008 School District Appropriation Balances 1,010,883,000 (2) 11,181,911 (2)

Schools Mandates 2003-2004 and Prior Budget Acts

Schools Mandates 2003-2004 Budget Act (Ch. 157-03)

226	6110-295	2003-2004	Ch. 1170/96	Grand Jury Proceedings	0	31,159	0	0	(31,159)	(31,159)
57	6110-295-0001	2003-2004	Ch. 1107/84	Removal of Chemicals	1,000	1,112,874	0	0	(1,112,874)	(1,112,874)
218	6110-295-0001	2003-2004	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,000	6,319,279	0	0	(6,319,279)	(6,319,279)
2003-2004 Budget Act (Ch. 157-03) Total					2,000	7,463,312	0	0	(7,463,312)	(7,463,312)

Schools Mandates 2002-2003 Budget Act (Ch. 379-02)

226	6110-295	2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	73,771	0	0	(73,771)	(73,771)
57	6110-295-0001	2002-2003	Ch. 1107/84	Removal of Chemicals	1,000	1,462,432	0	0	(1,462,432)	(1,462,432)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
218	6110-295-0001	2002-2003	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,000	7,209,978	2,584	0	(7,207,394)	(7,207,394)
2002-2003 Budget Act (Ch. 379-02) Total					2,000	8,746,181	2,584	0	(8,743,597)	(8,743,597)

Schools Mandates

2001-2002 Budget Act (Ch. 106-01)

226	6110-295	2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	22,713	0	0	(22,713)	(22,713)
57	6110-295-0001	2001-2002	Ch. 1107/84	Removal of Chemicals	1,302,000	1,533,487	1,038,337	0	(1,005,890)	(1,005,890)
218	6110-295-0001	2001-2002	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	7,508,364	3,034,772	0	(4,848,647)	(4,848,647)
2001-2002 Budget Act (Ch. 106-01) Total					1,302,000	9,064,564	4,073,109	0	(5,877,250)	(5,877,250)

Schools Mandates

2000-2001 Budget Act (Ch. 52-00)

226	6110-295	2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	5,759	0	0	(5,759)	(5,759)
57	6110-295-0001	2000-2001	Ch. 1107/84	Removal of Chemicals	1,268,000	1,096,853	1,152,948	0	(675,286)	(675,286)
218	6110-295	2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	659,315	0	0	(659,315)	(659,315)
201	6110-295-0001	2000-2001	Ch. 641/86	Open Meetings Act II	0	10,321,902	3,020,516	0	(7,416,793)	(7,416,793)
2000-2001 Budget Act (Ch. 52-00) Total					1,268,000	12,083,829	4,173,464	0	(8,757,153)	(8,757,153)

Schools Mandates

1999-2000 Budget Act (Ch. 50-99)

226	6110-295	1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	2,764	0	0	(2,764)	(2,764)
218	6110-295	1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	242,161	0	0	(242,161)	(242,161)
57	6110-295-0001	1999-2000	Ch. 1107/84	Removal of Chemicals	1,513,000	1,289,030	1,916,276	0	(5,000)	(5,000)
1999-2000 Budget Act (Ch. 50-99) Total					1,513,000	1,533,955	1,916,276	0	(249,925)	(249,925)

Schools Mandates

1998-1999 Budget Act (Ch. 324-98)

226	6110-295	1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	6,697	0	0	(6,697)	(6,697)
218	6110-295	1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	210,069	0	0	(210,069)	(210,069)
1998-1999 Budget Act (Ch. 324-98) Total					0	216,766	0	0	(216,766)	(216,766)

Schools Mandates

1997-1998 Budget Act (Ch. 282-97)

226	6110-295	1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	12,832	0	0	(12,832)	(12,832)
218	6110-295	1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	199,731	0	0	(199,731)	(199,731)
1997-1998 Budget Act (Ch. 282-97) Total					0	212,563	0	0	(212,563)	(212,563)

Schools Mandates

1996-1997 Budget Act (Ch. 162-96)

218	6110-295	1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	215,176	0	0	(215,176)	(215,176)
1996-1997 Budget Act (Ch. 162-96) Total					0	215,176	0	0	(215,176)	(215,176)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
Schools Mandates										
1995-1996 Budget Act (Ch. 303-95)										
218	6110-295	1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform		205,533	0		(205,533)	(205,533)
1995-1996 Budget Act (Ch. 303-95) Total					0	205,533	0	0	(205,533)	(205,533)

Schools Mandates										
1994-1995 Budget Act (Ch. 139-94)										
218	6110-295	1994-1995	Ch. 641/86	Open Meetings Act /Brown Act Reform		184,430	0		(184,430)	(184,430)
1994-1995 Budget Act (Ch. 139-94) Total					0	184,430	0	0	(184,430)	(184,430)

Schools Mandates										
1993-1994 Budget Act (Ch. 55-93)										
218	6110-295	1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform		60,775	0		(60,775)	(60,775)
1993-1994 Budget Act (Ch. 55-93) Total					0	60,775	0	0	(60,775)	(60,775)

2003-2004 and Prior Budget Acts Total					4,087,000	39,987,084	10,165,433	0	(32,186,480)	(32,186,480)
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Schools Mandates										
2001 Education Bill (Ch. 734-01)										
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II	0	88,087	0	0	(88,087)	(88,087)
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II	0	134,400	2,639	0	(132,987)	(132,987)
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II	0	136,303	13,308	0	(136,303)	(136,303)
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II	0	3,644,918	687,951	0	(2,970,708)	(2,970,708)
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II	0	2,845,651	15,000	0	(2,831,829)	(2,831,829)
184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II	0	1,214,658	0	0	(1,214,658)	(1,214,658)
2001 Education Bill (Ch. 734-01) Total					0	8,064,017	718,898	0	(7,374,572)	(7,374,572)

School Program Accrued Interest through 06/30/2008									(92,388,399)	(92,388,399)
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School Mandate Grand Total					1,014,970,000	718,474,493	130,827,862	11,181,911	(694,106,101)	(682,924,190)
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Community Colleges
2007-2008 Budget Act (Ch. 171-07 and 172-07)

Item 6870-295-0001										
232		2007-2008	Ch. 961/75	Collective Bargaining	0	5,390,879	0	0	(5,390,879)	(5,390,879)
239		2007-2008	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0
242		2007-2008	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0
247		2007-2008	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0
234	6870-295-0001(01)	2007-2008	Ch. 1/84	Health Fee Elimination	3,989,000	5,610,605	0	3,989,000	(5,610,605)	(1,621,605)
241	6870-295-0001(02)	2007-2008	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	11,000	0	0	11,000	0	11,000

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
212	6870-295-0001(03)	2007-2008	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	4,000	176,770	0	4,000	(176,770)	(172,770)
2007-2008 Budget Act (Ch. 171-07 and 172-07) Total					4,004,000	11,178,254	0	4,004,000	(11,178,254)	(7,174,254)

**Community Colleges
2006-2007 Budget Act (Ch. 47-06 and 48-06)**

Item 6870-295-2005				Ch. 79/06	For payments of multi-year claims and interest payments.	25,000,000		257,561		257,561
Item 6870-640-2005				Ch. 73/05	For payment of multi-year claim and interest payments	10,000,000		4,375		4,375
Item 6870-791				Ch. 79/06	For payment of multi-year claim and interest payments	15,000,000		228,737		228,737
Item 6870-295-0001										
212	6870-295-0001(03)	2006-2007	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	4,500	175,910	0	4,500	(175,910)	(171,410)
232	6870-295-0001	2006-2007	Ch. 961/75	Collective Bargaining	0	5,957,994	0	0	(5,957,994)	(5,957,994)
234	6870-295-0001(01)	2006-2007	Ch. 1/84	Health Fee Elimination	3,988,500	5,431,919	3,988,500	0	(3,089,290)	(3,089,290)
239	6870-295-0001	2006-2007	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0
241	6870-295-0001(02)	2006-2007	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	11,000	0	0	11,000	0	11,000
2006-2007 Budget Act (Ch. 47-06 and 48-06) Total					54,004,000	11,565,823	3,988,500	506,173	(9,223,194)	(8,717,021)

**Community Colleges
2005-2006 Budget Act (Ch. 38-05 and 39-05)**

Item 6870-295-0001										
238	6110-295-0001(8)	2005-2006	Ch. 641/86	Open Meetings/ Brown Act Reform	0	171,215	171,215	0	0	0
231	6870-295-0001	2005-2006	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0
232	6870-295-0001	2005-2006	Ch. 961/75	Collective Bargaining	0	6,139,220	0	0	(6,139,220)	(6,139,220)
233	6870-295-0001	2005-2006	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0
237	6870-295-0001	2005-2006	Ch. 486/75	Mandated Reimbursement	0	884,380	1,044,084	0	0	0
239	6870-295-0001	2005-2006	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	14,243	14,243	0	0	0
240	6870-295-0001	2005-2006	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0
242	6870-295-0001	2005-2006	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0
247	6870-295-0001	2005-2006	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0
234	6870-295-0001(1)	2005-2006	Ch. 1/84	Health Fee Elimination	1,000	9,899,214	0	1,000	(9,899,214)	(9,898,214)
241	6870-295-0001(2)	2005-2006	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,000	0	0	2,000	0	2,000
212	6870-295-0001(3)	2005-2006	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,000	102,030	0	1,000	(102,030)	(101,030)
2005-2006 Budget Act (Ch. 38-05 and 39-05) Total					4,000	17,210,302	1,229,542	4,000	(16,140,464)	(16,136,464)

**Community Colleges
2004-2005 Budget Act (Ch. 208-04)**

232	6110-295-0001	2004-2005	Ch. 961/75	Collective Bargaining	0	7,796,424	0	0	(7,796,424)	(7,796,424)
234	6870-295-0001(1)	2004-2005	Ch. 1/84	Health Fee Elimination	0	11,462,951	0	0	(11,462,951)	(11,462,951)
2004-2005 Budget Act (Ch. 208-04) Total					0	19,259,375	0	0	(19,259,375)	(19,259,375)

SCO Program Number	Appropriation Item Number or Other	Fiscal Year	Chapter Number	Program Name	Initial Budget Appropriation	Total Program Costs	Total Program Expenditures	Appropriation Balance as of 4/1/2008	Appropriation Deficiency (Unpaid Claims)	Net Request
2004-2005 through 2007-2008 Community College Appropriation Balances					58,012,000	(3)		4,514,173	(3)	
Community Colleges										
2003-2005 and Prior Budget Acts										
Community Colleges										
2003-2004 Budget Act (Ch. 157-03)										
232	6110-295-0001	2003-2004	Ch. 961/75	Collective Bargaining	0	7,919,128	0	0	(7,919,128)	(7,919,128)
234	6870-295-0001	2003-2004	Ch. 1/84	Health Fee Elimination	0	9,963,301	0	0	(9,963,301)	(9,963,301)
2003-2004 Budget Act (Ch. 157-03) Total					0	17,882,429	0	0	(17,882,429)	(17,882,429)
2003-2004 and Prior Budget Acts Total					0	17,882,429	0	0	(17,882,429)	(17,882,429)
Community College Program Accrued Interest through 06/30/2008									(14,600,819)	(14,600,819)
Community College Mandate Grand Total					58,012,000	77,096,183	5,218,042	4,514,173	(88,284,535)	(83,770,362)
Local Agency, School, and Community College Mandates Grand Total					1,987,290,632	2,392,589,462	848,830,573	42,805,480	(1,920,220,945)	(1,877,415,465)

Footnotes

- 1) The initial budget appropriation and the appropriation balance as of April 1, 2008 for Local Agencies has adjusted the net deficiency request. Refer to the Summary of Appropriations and Expenditures (Page 25).
- 2) The initial budget appropriation and the appropriation balance as of April 1, 2008 for Schools has adjusted the net deficiency request. Refer to the Summary of Appropriations and Expenditures (Page 26).
- 3) The initial budget appropriation and the appropriation balance as of April 1, 2008 for Community Colleges has adjusted the net deficiency request. Refer to the Summary of Appropriations and Expenditures (Page 26).

State Controller's Office
 Division of Accounting and Reporting - State Mandate Costs Program
 Summary of Appropriations and Expenditures
 As of April 1, 2008

Fiscal Year of Costs	Appropriation Number	Original Appropriation Amount	Overpayment Recovery	Expenditure	Appropriation Balance	
Local Agencies						
General fund						
2006 - 2007	Mandate Payments	0001-8885-2006-295-Cat 11	109,000,000	909,204	83,696,613	26,212,591
2005 - 2006	Mandate Payments	0001-8885-2006-295-Cat 15	90,280,000	147,368	90,360,248	67,120
2005 - 2006	Mandate Payments	0001-8885-2005-295-Cat 12	46,208,000	9,378,122	55,369,083	217,039
2004 - 2005	Mandate Payments	0001-8885-2005-295-Cat 11	73,156,000	2,661,746	75,780,744	37,002
2006 - 2007	POBAR Mandate Payments	0001-8885-2006-295-Cat 12	16,600,000	-	16,600,000	-
2005 - 2006	POBAR Mandate Payments	0001-8885-2006-295-Cat 16	16,600,000	-	16,600,000	-
	1st Installment Payment of 15-year Plan	0001-8885-2006-299-Cat 11	83,000,000	1,077,195	84,075,828	1,367
	2nd Installment Payment of 15-year Plan	0001-8885-2006-299-Cat 12	86,900,000	289,793	87,097,787	92,006
General Fund Total			521,744,000	14,463,428	509,580,303	26,627,125
For payment of AB3632						
2005 - 2006	Mental Health Mandate Claims	0001-4450-2005-295-98-01-002-000	60,000,000	6,015,483	66,013,074	2,409
2005 - 2006	Mental Health Mandate Claims	0001-4450-2006-295-98-01-002-000	33,000,000	1,283,823	34,283,823	-
2004 - 2005	Mental Health Mandate Claims	0001-4450-2005-295-98-01-001-000	60,000,000	5,597,699	65,597,699	-
2004 - 2005	Mental Health Mandate Claims	0001-4450-2006-295-98-01-001-000	33,000,000	307,110	33,307,109	1
AB3632 Total			186,000,000	13,204,115	199,201,705	2,410
General Fund Total			707,744,000	27,667,543	708,782,008	26,629,535
Non-General Fund						
to	2002 - 2003	State Highway Account, Airport Land				
	2004 - 2005	Use Commissions / Plans Costs	0042-8885-2007-295-Pgm98.01.064	8,000	-	8,000
State Highway Account, Airport Land Use Commissions/Plans Costs Sub-Total			8,000	-	8,000	-
to	1997 - 1998	Administrative License Suspension				
	2004 - 2005	Administrative License Suspension	0044-8885-2007-295-98-00-146-089	10,825,000	51,435	10,876,435
	2006 - 2007	Administrative License Suspension	0044-8885-2006-295-98-00-146-089	1,551,000	3,805	1,496,567
	2005 - 2006	Administrative License Suspension	0044-8885-2005-295-98-00-146-089	1,506,000	57,143	1,479,259
Administrative License Suspension Sub-Total			13,882,000	112,383	13,852,261	142,122
to	2001 - 2002	Pesticide Use Reports				
	2004 - 2005	Pesticide Use Reports	0106-8885-2007-295-98.01.120.089	666,000	-	484,628
	2006 - 2007	Pesticide Use Reports	0106-8885-2006-295-98-01-120-089	162,000	-	80,834
	2005 - 2006	Pesticide Use Reports	0106-8885-2005-295-98-01-120-089	157,000	-	81,799
Pesticide Use Reports Sub-Total			985,000	-	647,261	337,739
Non-General Fund Total			14,875,000	112,383	14,507,522	479,861
Local Agencies Total			722,619,000	27,779,926	723,289,530	27,109,396

State Controller's Office
 Division of Accounting and Reporting - State Mandate Costs Program
 Summary of Appropriations and Expenditures
 As of April 1, 2008

Fiscal Year of Costs	Appropriation Number	Original Appropriation Amount	Overpayment Recovery	Expenditure	Appropriation Balance	
School Districts						
2006 - 2007	Mandate Payments	0001-6100-2006-793-98.03	30,000,000	31,497	30,002,853	28,644
	Multi-year Mandate and Interest Payments	0001-6100-2005-795-Pgm98	650,062,000	979,728	649,955,655	1,086,073
	Multi-year Mandate and Interest Payments	0001-6100-2006-793-Cat12	-	-	-	-
	Multi-year Mandate and Interest Payments	0001-6100-2006-793-98.02	18,726,000	1,422,536	18,931,112	1,217,424
	Multi-year Mandate and Interest Payments	0001-6100-2006-792-Pgm 98	258,189,000	7,354,521	256,805,863	8,737,658
	Multi-year Mandate and Interest Payments	0001-6100-2005-792	53,757,000	1,469,201	55,224,090	2,111
1998 - 1999	Attendance Accounting Payment	0001-6100-2006-793-98.01	39,000	-	38,999	1
2007 - 2008	Mandate Programs	0001-6100-2007-295-Pgm 98	36,000	-	-	36,000
2006 - 2007	Mandate Programs	0001-6100-2006-295-Pgm 98	36,000	-	-	36,000
2005 - 2006	Mandate Programs	0001-6100-2005-295-Pgm 98	38,000	-	-	38,000
School Districts Total			1,010,883,000	11,257,483	1,010,958,572	11,181,911
Community Colleges						
	Health Fee Elimination Payments	0001-6870-2006-295-98-01-000-184	3,988,500	-	3,988,500	-
	Sex Offenders: Disclosure Requirements	0001-6870-2006-295-98-01-090-896	11,000	-	-	11,000
	Law Enforcement Jurisdiction Agreements	0001-6870-2006-295-98-01-028-498	4,500	-	-	4,500
	Health Fee Elimination Payments	0001-6870-2007-295-98-01-000-184	3,989,000	-	-	3,989,000
	Sex Offenders: Disclosure Requirements	0001-6870-2007-295-98-01-090-896	11,000	-	-	11,000
	Law Enforcement Jurisdiction Agreements	0001-6870-2007-295-98-01-028-498	4,000	-	-	4,000
	Health Fee Elimination Payments	0001-6870-2005-295	1,000	-	-	1,000
	Sex Offenders: Disclosure Requirements	0001-6870-2005-295	2,000	-	-	2,000
	Law Enforcement Jurisdiction Agreements	0001-6870-2005-295	1,000	-	-	1,000
	Multi-year Mandate and Interest Payments	0001-6870-2005-640	10,000,000	-	9,995,625	4,375
	Multi-year Mandate and Interest Payments	0001-6870-2005-791-pgm98	15,000,000	220,371	14,991,634	228,737
	Multi-year Mandate and Interest Payments	0001-6870-2006-792-pgm98	25,000,000	1,031	24,743,470	257,561
Communi Community Colleges Total			58,012,000	221,402	53,719,229	4,514,173
Local Agencies, School District, and Community Colleges Grand Totals			1,791,514,000	39,258,811	1,787,967,331	42,805,480

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Unfunded Mandates as of April 1, 2008
 Addendum A

SCO Program Number	Appropriation Item Number	Legal Reference	Program Name	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Balance	Appropriation Deficiency	Net Request
Local Agency Mandates Initial Filed Programs											
263	2001-2002	Ch. 1747/84	Handicapped and Disabled Students II	0	3,673,231	0	0	0	0	(3,673,231)	(3,673,231)
263	2002-2003	Ch. 1747/84	Handicapped and Disabled Students II	0	5,354,466	0	0	0	0	(5,354,466)	(5,354,466)
263	2003-2004	Ch. 1747/84	Handicapped and Disabled Students II	0	3,346,827	0	0	0	0	(3,346,827)	(3,346,827)
263	2004-2005	Ch. 1747/84	Handicapped and Disabled Students II	0	2,027,657	0	0	0	0	(2,027,657)	(2,027,657)
263	2005-2006	Ch. 1747/84	Handicapped and Disabled Students II	0	2,085,376	0	0	0	0	(2,085,376)	(2,085,376)
263	2006-2007	Ch. 1747/84	Handicapped and Disabled Students II	0	0	0	0	0	0	0	0
Subtotal 00263				0	16,487,557	0	0	0	0	(16,487,557)	(16,487,557)
266	2000-2001	Ch. 822/00	DNA Database	0	0	0	0	0	0	0	0
266	2001-2002	Ch. 822/00	DNA Database	0	1,693	0	0	0	0	(1,693)	(1,693)
266	2002-2003	Ch. 822/00	DNA Database	0	86,938	0	0	0	0	(86,938)	(86,938)
266	2003-2004	Ch. 822/00	DNA Database	0	30,022	0	0	0	0	(30,022)	(30,022)
266	2004-2005	Ch. 822/00	DNA Database	0	11,773	0	0	0	0	(11,773)	(11,773)
266	2005-2006	Ch. 822/00	DNA Database	0	241,386	0	0	0	0	(241,386)	(241,386)
266	2006-2007	Ch. 822/00	DNA Database	0	150,515	0	0	0	0	(150,515)	(150,515)
266	2007-2008	Ch. 822/00	DNA Database	0	161,617	0	0	0	0	(161,617)	(161,617)
Subtotal 00266				0	683,944	0	0	0	0	(683,944)	(683,944)
273	2006-2007	Ch. 1747/84	HDS, HDSII, and SED	0	51,239,263	0	0	0	0	(51,239,263)	(51,239,263)
273	2007-2008	Ch. 1747/84	HDS, HDSII, and SED	0	52,398,786	0	0	0	0	(52,398,786)	(52,398,786)
Subtotal 00273				0	103,638,049	0	0	0	0	(103,638,049)	(103,638,049)
274	1998-1999	Ch. 702/98	Domestic Violence Arrests and Victims	0	264,078	0	0	0	0	(264,078)	(264,078)
274	1999-2000	Ch. 702/98	Domestic Violence Arrests and Victims	0	672,389	0	0	0	0	(672,389)	(672,389)
274	2000-2001	Ch. 702/98	Domestic Violence Arrests and Victims	0	762,478	0	0	0	0	(762,478)	(762,478)
274	2001-2002	Ch. 702/98	Domestic Violence Arrests and Victims	0	853,666	0	0	0	0	(853,666)	(853,666)
274	2002-2003	Ch. 702/98	Domestic Violence Arrests and Victims	0	913,771	0	0	0	0	(913,771)	(913,771)
274	2003-2004	Ch. 702/98	Domestic Violence Arrests and Victims	0	1,002,855	0	0	0	0	(1,002,855)	(1,002,855)

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SCO Program Number	Appropriation Item Number	Legal Reference	Program Name	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Balance	Appropriation Deficiency	Net Request
274	2004-2005	Ch. 702/98	Domestic Violence Arrests and Victims	0	1,081,719	0	0	0	0	(1,081,719)	(1,081,719)
274	2005-2006	Ch. 702/98	Domestic Violence Arrests and Victims	0	1,225,612	0	0	0	0	(1,225,612)	(1,225,612)
274	2006-2007	Ch. 702/98	Domestic Violence Arrests and Victims	0	1,277,476	0	0	0	0	(1,277,476)	(1,277,476)
274	2007-2008	Ch. 702/98	Domestic Violence Arrests and Victims	0	1,123,672	0	0	0	0	(1,123,672)	(1,123,672)
Subtotal 00274				0	9,177,716	0	0	0	0	(9,177,716)	(9,177,716)
279	2001-2002	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	62,375	0	0	0	0	(62,375)	(62,375)
279	2002-2003	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	112,687	0	0	0	0	(112,687)	(112,687)
279	2003-2004	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	124,059	0	0	0	0	(124,059)	(124,059)
279	2004-2005	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	17,053	0	0	0	0	(17,053)	(17,053)
279	2005-2006	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	134,566	0	0	0	0	(134,566)	(134,566)
279	2006-2007	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	334,797	0	0	0	0	(334,797)	(334,797)
279	2007-2008	Ch. 821/00	Post Conviction: DNA Court Proceedings	0	301,886	0	0	0	0	(301,886)	(301,886)
Subtotal 00279				0	1,087,423	0	0	0	0	(1,087,423)	(1,087,423)
Total Local Initial Filed Programs				0	131,074,689	0	0	0	0	(131,074,689)	(131,074,689)
Schools Mandates Initial Filed Programs											
208	1997-1998	Ch. 828/97	Standardized Testing and Reporting	0	13,689,295	0	0	0	0	(13,689,295)	(13,689,295)
208	1998-1999	Ch. 828/97	Standardized Testing and Reporting	0	16,987,111	0	0	0	0	(16,987,111)	(16,987,111)
208	1999-2000	Ch. 828/97	Standardized Testing and Reporting	0	35,622,248	0	0	0	0	(35,622,248)	(35,622,248)
208	2000-2001	Ch. 828/97	Standardized Testing and Reporting	0	33,712,505	0	0	0	0	(33,712,505)	(33,712,505)
208	2001-2002	Ch. 828/97	Standardized Testing and Reporting	0	38,085,143	0	0	0	0	(38,085,143)	(38,085,143)
208	2002-2003	Ch. 828/97	Standardized Testing and Reporting	0	34,123,954	0	0	0	0	(34,123,954)	(34,123,954)
208	2003-2004	Ch. 828/97	Standardized Testing and Reporting	0	21,506,697	0	0	0	0	(21,506,697)	(21,506,697)
208	2004-2005	Ch. 828/97	Standardized Testing and Reporting	0	3,703,513	0	0	0	0	(3,703,513)	(3,703,513)
Subtotal 00208				0	197,430,466	0	0	0	0	(197,430,466)	(197,430,466)

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SCO Program Number	Appropriation Item Number	Legal Reference	Program Name	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Balance	Appropriation Deficiency	Net Request
260	1997-1998	Ch. 498/83	The Stull Act	0	7,896,678	0	0	0	0	(7,896,678)	(7,896,678)
260	1998-1999	Ch. 498/83	The Stull Act	0	8,824,529	0	0	0	0	(8,824,529)	(8,824,529)
260	1999-2000	Ch. 498/83	The Stull Act	0	11,459,646	0	0	0	0	(11,459,646)	(11,459,646)
260	2000-2001	Ch. 498/83	The Stull Act	0	13,481,818	0	0	0	0	(13,481,818)	(13,481,818)
260	2001-2002	Ch. 498/83	The Stull Act	0	16,197,749	0	0	0	0	(16,197,749)	(16,197,749)
260	2002-2003	Ch. 498/83	The Stull Act	0	16,928,399	0	0	0	0	(16,928,399)	(16,928,399)
260	2003-2004	Ch. 498/83	The Stull Act	0	17,779,677	0	0	0	0	(17,779,677)	(17,779,677)
260	2004-2005	Ch. 498/83	The Stull Act	0	21,189,243	0	0	0	0	(21,189,243)	(21,189,243)
260	2005-2006	Ch. 498/83	The Stull Act	0	22,922,672	0	0	0	0	(22,922,672)	(22,922,672)
260	2006-2007	Ch. 498/83	The Stull Act	0	20,664,893	0	0	0	0	(20,664,893)	(20,664,893)
260	2007-2008	Ch. 498/83	The Stull Act	0	19,716,605	0	0	0	0	(19,716,605)	(19,716,605)
Subtotal 00260				0	177,061,909	0	0	0	0	(177,061,909)	(177,061,909)
265	2004-2005	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	1,814,692	0	0	0	0	(1,814,692)	(1,814,692)
265	2005-2006	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	2,857,547	0	0	0	0	(2,857,547)	(2,857,547)
265	2006-2007	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	3,169,890	0	0	0	0	(3,169,890)	(3,169,890)
265	2007-2008	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	2,992,869	0	0	0	0	(2,992,869)	(2,992,869)
Subtotal 00265				0	10,834,998	0	0	0	0	(10,834,998)	(10,834,998)
268	2000-2001	Ch. 1/99	High School Exit Examination	0	1,051,087	0	0	0	0	(1,051,087)	(1,051,087)
268	2001-2002	Ch. 1/99	High School Exit Examination	0	2,180,654	0	0	0	0	(2,180,654)	(2,180,654)
268	2002-2003	Ch. 1/99	High School Exit Examination	0	3,060,100	0	0	0	0	(3,060,100)	(3,060,100)
268	2003-2004	Ch. 1/99	High School Exit Examination	0	3,120,637	0	0	0	0	(3,120,637)	(3,120,637)
268	2004-2005	Ch. 1/99	High School Exit Examination	0	3,968,921	0	0	0	0	(3,968,921)	(3,968,921)
268	2005-2006	Ch. 1/99	High School Exit Examination	0	7,109,895	0	0	0	0	(7,109,895)	(7,109,895)
268	2006-2007	Ch. 1/99	High School Exit Examination	0	6,664,097	0	0	0	0	(6,664,097)	(6,664,097)
268	2007-2008	Ch. 1/99	High School Exit Examination	0	6,492,429	0	0	0	0	(6,492,429)	(6,492,429)
Subtotal 00268				0	33,647,820	0	0	0	0	(33,647,820)	(33,647,820)
269	2000-2001	Ch. 893/00	Agency Fee Arrangements	0	2,469	0	0	0	0	(2,469)	(2,469)
269	2001-2002	Ch. 893/00	Agency Fee Arrangements	0	8,200	0	0	0	0	(8,200)	(8,200)
269	2002-2003	Ch. 893/00	Agency Fee Arrangements	0	8,599	0	0	0	0	(8,599)	(8,599)

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269	2003-2004	Ch. 893/00	Agency Fee Arrangements	0	8,283	0	0	0	0	(8,283)	(8,283)
269	2004-2005	Ch. 893/00	Agency Fee Arrangements	0	11,498	0	0	0	0	(11,498)	(11,498)
269	2005-2006	Ch. 893/00	Agency Fee Arrangements	0	13,832	0	0	0	0	(13,832)	(13,832)
269	2006-2007	Ch. 893/00	Agency Fee Arrangements	0	6,011	0	0	0	0	(6,011)	(6,011)
269	2007-2008	Ch. 893/00	Agency Fee Arrangements	0	6,171	0	0	0	0	(6,171)	(6,171)
Subtotal 00269				0	65,063	0	0	0	0	(65,063)	(65,063)
271	1993-1994	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,216,367	0			0	(1,216,367)	(1,216,367)
271	1994-1995	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,394,717	0			0	(1,394,717)	(1,394,717)
271	1995-1996	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,505,054	0			0	(1,505,054)	(1,505,054)
271	1996-1997	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,474,140	0	0	0	0	(1,474,140)	(1,474,140)
271	1997-1998	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,554,418	0	0	0	0	(1,554,418)	(1,554,418)
271	1998-1999	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,996,485	0	0	0	0	(1,996,485)	(1,996,485)
271	1999-2000	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	1,764,629	0	0	0	0	(1,764,629)	(1,764,629)
271	2000-2001	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	2,328,868	0	0	0	0	(2,328,868)	(2,328,868)
271	2001-2002	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	2,441,052	0	0	0	0	(2,441,052)	(2,441,052)
271	2002-2003	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	2,711,305	0	0	0	0	(2,711,305)	(2,711,305)
271	2003-2004	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	3,544,682	0	0	0	0	(3,544,682)	(3,544,682)
271	2004-2005	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	3,875,075	0	0	0	0	(3,875,075)	(3,875,075)
271	2005-2006	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	4,319,471	0	0	0	0	(4,319,471)	(4,319,471)
271	2006-2007	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	152,334	0	0	0	0	(152,334)	(152,334)
271	2007-2008	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	78,901	0	0	0	0	(78,901)	(78,901)
Subtotal 00271				0	30,357,498	0	0	0	0	(30,357,498)	(30,357,498)
275	2002-2003	Ch. 249/86	Missing Children Reports	0	1,047	0	0	0	0	(1,047)	(1,047)
275	2003-2004	Ch. 249/86	Missing Children Reports	0	1,082	0	0	0	0	(1,082)	(1,082)
275	2004-2005	Ch. 249/86	Missing Children Reports	0	7,119	0	0	0	0	(7,119)	(7,119)
275	2005-2006	Ch. 249/86	Missing Children Reports	0	3,950	0	0	0	0	(3,950)	(3,950)
275	2006-2007	Ch. 249/86	Missing Children Reports	0	3,775	0	0	0	0	(3,775)	(3,775)
Subtotal 00275				0	16,973	0	0	0	0	(16,973)	(16,973)
276	2007-2008	Ch. 1117/89	Consolidation of Law Enforcement Agency Notification (LEAN) and Missing Children Reports (MCR)	0	1,221,933	0	0	0	0	(1,221,933)	(1,221,933)
Subtotal 00276				0	1,221,933	0	0	0	0	(1,221,933)	(1,221,933)
277	1999-2000	Ch. 34/98	Charter School III	0	1,005	0	0	0	0	(1,005)	(1,005)

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277	2000-2001	Ch. 34/98	Charter School III	0	1,225	0	0	0	0	(1,225)	(1,225)
277	2001-2002	Ch. 34/98	Charter School III	0	1,100	0	0	0	0	(1,100)	(1,100)
277	2002-2003	Ch. 34/98	Charter School III	0	1,180	0	0	0	0	(1,180)	(1,180)
277	2003-2004	Ch. 34/98	Charter School III	0	1,295	0	0	0	0	(1,295)	(1,295)
277	2004-2005	Ch. 34/98	Charter School III	0	1,932	0	0	0	0	(1,932)	(1,932)
277	2005-2006	Ch. 34/98	Charter School III	0	9,521	0	0	0	0	(9,521)	(9,521)
277	2006-2007	Ch. 34/98	Charter School III	0	84,983	0	0	0	0	(84,983)	(84,983)
Subtotal 00277				0	102,241	0	0	0	0	(102,241)	(102,241)
278	2007-2008	Ch. 781/92	Charter School I, II, III	0	125,700	0	0	0	0	(125,700)	(125,700)
Subtotal 00277				0	125,700	0	0	0	0	(125,700)	(125,700)
Total School Initial Filed Programs				0	450,864,601	0	0	0	0	(450,864,601)	(450,864,601)

**Community Colleges
 Initial Filed Programs**

256	1999-2000	Ch. 1116/92	Integrated Waste Management	0	664,415	0	0	0	0	(664,415)	(664,415)
256	2000-2001	Ch. 1116/92	Integrated Waste Management	0	1,217,159	0	0	0	0	(1,217,159)	(1,217,159)
256	2001-2002	Ch. 1116/92	Integrated Waste Management	0	1,552,270	1,003,710	0	1,003,710	0	(548,560)	(548,560)
256	2002-2003	Ch. 1116/92	Integrated Waste Management	0	1,747,306	1,109,250	0	1,109,250	0	(638,056)	(638,056)
256	2003-2004	Ch. 1116/92	Integrated Waste Management	0	1,877,708	0	0	0	0	(1,877,708)	(1,877,708)
256	2004-2005	Ch. 1116/92	Integrated Waste Management	0	2,119,039	0	0	0	0	(2,119,039)	(2,119,039)
256	2005-2006	Ch. 1116/92	Integrated Waste Management	0	2,240,360	0	0	0	0	(2,240,360)	(2,240,360)
256	2006-2007	Ch. 1116/92	Integrated Waste Management	0	2,122,617	0	0	0	0	(2,122,617)	(2,122,617)
256	2007-2008	Ch. 1116/92	Integrated Waste Management	0	2,015,035	0	0	0	0	(2,015,035)	(2,015,035)
Subtotal 00256				0	15,555,909	2,112,960	0	2,112,960	0	(13,442,949)	(13,442,949)
267	1998-1999	Title 5	Enrollment Fee and Waivers	0	11,549,561	0	0	0	0	(11,549,561)	(11,549,561)
267	1999-2000	Title 5	Enrollment Fee and Waivers	0	15,581,748	0	0	0	0	(15,581,748)	(15,581,748)
267	2000-2001	Title 5	Enrollment Fee and Waivers	0	17,519,996	0	0	0	0	(17,519,996)	(17,519,996)
267	2001-2002	Title 5	Enrollment Fee and Waivers	0	19,389,020	0	0	0	0	(19,389,020)	(19,389,020)
267	2002-2003	Title 5	Enrollment Fee and Waivers	0	20,816,001	0	0	0	0	(20,816,001)	(20,816,001)
267	2003-2004	Title 5	Enrollment Fee and Waivers	0	19,096,230	0	0	0	0	(19,096,230)	(19,096,230)
267	2004-2005	Title 5	Enrollment Fee and Waivers	0	18,777,255	0	0	0	0	(18,777,255)	(18,777,255)
267	2005-2006	Title 5	Enrollment Fee and Waivers	0	20,330,298	0	0	0	0	(20,330,298)	(20,330,298)
267	2006-2007	Title 5	Enrollment Fee and Waivers	0	13,008,225	0	0	0	0	(13,008,225)	(13,008,225)

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267	2007-2008	Title 5	Enrollment Fee and Waivers	0	13,340,581	0	0		0	(13,340,581)	(13,340,581)
Subtotal 00267				0	169,408,915	0	0	0	0	(169,408,915)	(169,408,915)
270	2000-2001	Ch. 893/00	Agency Fee Arrangements							(14,383)	(14,383)
270	2001-2002	Ch. 893/00	Agency Fee Arrangements							(45,115)	(45,115)
270	2002-2003	Ch. 893/00	Agency Fee Arrangements	0	48,740	0	0	0	0	(48,740)	(48,740)
270	2003-2004	Ch. 893/00	Agency Fee Arrangements	0	44,823	0	0	0	0	(44,823)	(44,823)
270	2004-2005	Ch. 893/00	Agency Fee Arrangements	0	44,561	0	0	0	0	(44,561)	(44,561)
270	2005-2006	Ch. 893/00	Agency Fee Arrangements	0	48,319	0	0	0	0	(48,319)	(48,319)
270	2006-2007	Ch. 893/00	Agency Fee Arrangements	0	39,714	0	0	0	0	(39,714)	(39,714)
270	2007-2008	Ch. 893/00	Agency Fee Arrangements	0	39,259	0	0	0	0	(39,259)	(39,259)
Subtotal 00270				0	265,416	0	0	0	0	(324,914)	(324,914)
Total College Initial Filed Programs				0	185,230,240	2,112,960	0	2,112,960	0	(183,176,778)	(183,176,778)
Grand Total Unfunded Mandates				0	767,169,530	2,112,960	0	2,112,960	0	(765,116,068)	(765,116,068)