

APPORTIONMENT CALCULATION TOTALS

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| 1ST QTR END 09 30 98 | |
| TOTAL APPORTIONMENT AMOUNT | \$216,215,160.19 |
| TOTAL AVERAGE DAILY ATTENDANCE | 7,342,228 |
| PER CAPITA AMOUNT | \$29.448167530 |
| ACTUAL AMOUNT APPORTIONED | \$216,215,154.51 |
| 2ND QTR END 12 31 98 | |
| TOTAL APPORTIONMENT AMOUNT | \$210,360,525.44 |
| TOTAL AVERAGE DAILY ATTENDANCE | 7,342,228 |
| PER CAPITA AMOUNT | \$28.650775410 |
| ACTUAL AMOUNT APPORTIONED | \$210,360,519.85 |
| 3RD QTR END 03 31 99 | |
| TOTAL APPORTIONMENT AMOUNT | \$221,109,027.51 |
| TOTAL AVERAGE DAILY ATTENDANCE | 7,342,228 |
| PER CAPITA AMOUNT | \$30.114704625 |
| ACTUAL AMOUNT APPORTIONED | \$221,109,021.78 |
| 4TH QTR END 06 30 99 | |
| TOTAL APPORTIONMENT AMOUNT | \$248,977,958.06 |
| TOTAL AVERAGE DAILY ATTENDANCE | 7,342,228 |
| PER CAPITA AMOUNT | \$33.910409491 |
| ACTUAL AMOUNT APPORTIONED | \$248,977,952.43 |