



Steve Westly
California State Controller

January 7, 2004

County Officials
City Officials

Below is a reconciliation of the January 2004 Motor Vehicle License Fee (MVLFF) apportionments:

Revenues for the month of December 2003 ⁽¹⁾		\$107,084,409.20
General Fund transfer for Car Tax Reduction ⁽²⁾		206,866,605.92
Less: Franchise Tax Board (FTB)-Administrative Cost ⁽³⁾		229,845.12
Offset for Revenue and Taxation Code (R&T) 11005.7 ⁽⁴⁾		<u>7,500,000.00</u>
Available for Apportionments		<u>\$306,221,170.00</u>
January 9, 2004 Apportionments		
81.25% MVLFF – In-Lieu		\$248,804,700.62
18.75% MVLFF – Supplemental		<u>57,416,469.38</u>
Available for Apportionments		<u>\$306,221,170.00</u>
	<u>Cities</u>	<u>Counties</u>
Population ⁽⁵⁾	<u>29,478,816</u>	<u>35,598,359</u>

⁽¹⁾ Revenue on a cash basis for the prior month from the MVLFF revenue account.

⁽²⁾ Executive Order S-01-03 provided for the backfill of 67.5% offset of vehicle license fees. The November backfill of \$197,182,508.95 was added as an adjustment to the 81.25% warrants and issued as a separate warrant for the 18.75% allocation to counties.

⁽³⁾ From the 2003-2004 Budget Act, appropriation item 1730-001-0064 for the FTB.

⁽⁴⁾ Paid to cities and counties in proportion to the total property tax revenue allocation reduction for each city and county as a result of R&T section 97.02, as determined by the Director of Finance.

⁽⁵⁾ Total population for cities and counties as reported by the Department of Finance, Demographics Research Unit. Includes an annexation by the City of Elk Grove.

If you have any questions, please call David Smart in the Division of Accounting and Reporting at (916) 323-8077 or at dsmart@sco.ca.gov.

STATE CONTROLLERS OFFICE
MVLFF 18.75% APPORTIONMENT SYSTEM
APPORTIONMENT REPORT

: CLM-SCH:0003211 : CYCLE-DATE:01-2004 : RUN-NO:1 : CLM-ISS-DATE:01/09/2004 :

: : : POPULATION/ : :
:CNTY : : FIXED-AMT-PAID/ : PAYMENT-AMOUNT/ :
:CODE :<----- COUNTY NAME ----->: POP-AMT-PAID : YTD-PAYMENT-AMT :

01	ALAMEDA COUNTY	1,496,218	
		\$1,010,929.75	\$2,633,752.82
		\$1,622,823.07	\$11,347,880.07

02	ALPINE COUNTY	1,218	
		\$922.57	\$2,243.64
		\$1,321.07	\$10,196.07

03	AMADOR COUNTY	36,523	
		\$15,989.73	\$55,603.19
		\$39,613.46	\$193,433.46

04	BUTTE COUNTY	210,367	
		\$51,248.90	\$279,416.47
		\$228,167.57	\$721,177.57

05	CALAVERAS COUNTY	42,458	
		\$6,653.60	\$52,704.26
		\$46,050.66	\$110,057.81

06	COLUSA COUNTY	19,700	
		\$22,579.01	\$43,945.96
		\$21,366.95	\$238,574.95

07	CONTRA COSTA COUNTY	994,908	
		\$383,794.59	\$1,462,888.45
		\$1,079,093.86	\$4,771,164.86

08	DEL NORTE COUNTY	28,110	
		\$35,724.83	\$66,213.41
		\$30,488.58	\$374,158.30

09	EL DORADO COUNTY	166,030	
		\$23,896.12	\$203,975.04
		\$180,078.92	\$409,957.64

10	FRESNO COUNTY	841,423	
		\$580,739.39	\$1,493,360.86
		\$912,621.47	\$6,499,284.47

11	GLENN COUNTY	27,071	
		\$32,657.80	\$62,019.46
		\$29,361.66	\$343,526.98

12	HUMBOLDT COUNTY	128,347	
		\$155,809.81	\$295,017.12
		\$139,207.31	\$1,638,084.31

13	IMPERIAL COUNTY	150,923	
		\$112,330.61	\$276,024.22
		\$163,693.61	\$1,244,304.37

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14	INYO COUNTY	18,351	
		\$10,112.35	\$30,016.15
		\$19,903.80	\$117,183.80
15	KERN COUNTY	702,873	
		\$354,533.01	\$1,116,880.83
		\$762,347.82	\$4,172,924.82
16	KINGS COUNTY	136,108	
		\$134,867.78	\$282,492.80
		\$147,625.02	\$1,445,041.70
17	LAKE COUNTY	61,307	
		\$6,784.09	\$73,278.69
		\$66,494.60	\$131,756.76
18	LASSEN COUNTY	35,895	
		\$11,261.93	\$50,194.24
		\$38,932.31	\$147,271.31
19	LOS ANGELES COUNTY	9,979,618	
		\$8,067,155.93	\$18,891,216.59
		\$10,824,060.66	\$88,429,407.66
20	MADERA COUNTY	131,168	
		\$63,392.38	\$205,659.39
		\$142,267.01	\$752,096.19
21	MARIN COUNTY	250,442	
		\$57,637.82	\$329,271.41
		\$271,633.59	\$826,104.59
22	MARIPOSA COUNTY	17,465	
		\$5,478.48	\$24,421.31
		\$18,942.83	\$71,645.41
23	MENDOCINO COUNTY	88,222	
		\$87,050.27	\$182,737.33
		\$95,687.06	\$933,103.06
24	MERCED COUNTY	225,138	
		\$164,037.01	\$408,225.46
		\$244,188.45	\$1,822,210.45
25	MODOC COUNTY	9,607	
		\$14,763.45	\$25,183.36
		\$10,419.91	\$152,443.04
26	MONO COUNTY	13,342	
		\$6,971.79	\$21,442.75
		\$14,470.96	\$81,538.96

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27	MONTEREY COUNTY	415,773	
		\$119,547.27	\$570,501.62
		\$450,954.35	\$1,600,988.93
28	NAPA COUNTY	129,776	
		\$58,956.46	\$199,713.69
		\$140,757.23	\$707,913.23
29	NEVADA COUNTY	95,749	
		\$14,101.18	\$117,952.15
		\$103,850.97	\$239,503.03
30	ORANGE COUNTY	2,978,816	
		\$1,005,207.93	\$4,236,081.60
		\$3,230,873.67	\$12,900,887.67
31	PLACER COUNTY	275,612	
		\$52,547.99	\$351,481.37
		\$298,933.38	\$804,440.42
32	PLUMAS COUNTY	21,078	
		\$14,452.92	\$37,314.47
		\$22,861.55	\$161,897.42
33	RIVERSIDE COUNTY	1,705,537	
		\$279,848.19	\$2,129,702.16
		\$1,849,853.97	\$4,541,969.70
34	SACRAMENTO COUNTY	1,309,611	
		\$421,628.71	\$1,842,054.71
		\$1,420,426.00	\$5,476,458.00
35	SAN BENITO COUNTY	56,309	
		\$20,568.19	\$81,641.87
		\$61,073.68	\$258,937.68
36	SAN BERNARDINO COUNTY	1,832,966	
		\$424,854.30	\$2,412,919.89
		\$1,988,065.59	\$6,075,127.59
37	SAN DIEGO COUNTY	2,961,579	
		\$493,164.65	\$3,705,342.78
		\$3,212,178.13	\$7,956,379.77
38	SAN FRANCISCO COUNTY	793,729	
		\$891,676.06	\$1,752,567.82
		\$860,891.76	\$9,438,738.79
39	SAN JOAQUIN COUNTY	613,490	
		\$569,799.90	\$1,235,201.41
		\$665,401.51	\$6,146,827.67

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40	SAN LUIS OBISPO COUNTY	256,254	
		\$65,572.27	\$343,509.65
		\$277,937.38	\$908,736.94
41	SAN MATEO COUNTY	720,147	
		\$344,214.82	\$1,125,298.30
		\$781,083.48	\$4,092,400.48
42	SANTA BARBARA COUNTY	410,277	
		\$112,558.28	\$557,551.58
		\$444,993.30	\$1,527,794.30
43	SANTA CLARA COUNTY	1,729,917	
		\$1,002,776.52	\$2,879,073.44
		\$1,876,296.92	\$11,522,920.92
44	SANTA CRUZ COUNTY	260,194	
		\$59,576.82	\$341,787.58
		\$282,210.76	\$855,334.74
45	SHASTA COUNTY	172,033	
		\$58,440.77	\$245,030.64
		\$186,589.87	\$748,784.87
46	SIERRA COUNTY	3,557	
		\$3,288.38	\$7,146.36
		\$3,857.98	\$35,491.98
47	SISKIYOU COUNTY	44,455	
		\$48,067.15	\$96,283.79
		\$48,216.64	\$510,618.64
48	SOLANO COUNTY	411,967	
		\$130,921.65	\$577,747.94
		\$446,826.29	\$1,706,281.29
49	SONOMA COUNTY	472,686	
		\$190,091.93	\$702,775.07
		\$512,683.14	\$2,341,351.14
50	STANISLAUS COUNTY	481,604	
		\$291,657.29	\$814,013.05
		\$522,355.76	\$3,328,073.76
51	SUTTER COUNTY	83,241	
		\$39,009.07	\$129,293.65
		\$90,284.58	\$465,548.58
52	TEHAMA COUNTY	57,684	
		\$34,463.20	\$97,028.23
		\$62,565.03	\$394,098.03

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53	TRINITY COUNTY	13,319	
		\$8,558.50	\$23,004.51
		\$14,446.01	\$96,778.01

54	TULARE COUNTY	386,246	
		\$300,794.48	\$719,723.35
		\$418,928.87	\$3,312,545.87

55	TUOLUMNE COUNTY	56,473	
		\$17,337.25	\$78,588.81
		\$61,251.56	\$228,034.56

56	VENTURA COUNTY	791,310	
		\$172,394.68	\$1,030,662.74
		\$858,268.06	\$2,516,689.78

57	YOLO COUNTY	181,291	
		\$117,793.04	\$314,424.29
		\$196,631.25	\$1,329,790.25

58	YUBA COUNTY	62,847	
		\$24,700.74	\$92,865.65
		\$68,164.91	\$305,784.70

OVERALL GRAND TOTALS =>		35,598,359	
		=====	
		\$18,805,893.59	\$57,416,469.38
		=====	=====
		\$38,610,575.79	\$219,521,657.35
		=====	=====

STATE CONTROLLER'S OFFICE
 MVLF 18.75% APPORTIONMENT
 NOVEMBER BACKFILL
 PAID BY WARRANT JANUARY 9, 2004
 COUNTY PER CAPITA \$1.03857935

CNTY CODE	COUNTY NAME	POPULATION	PAYMENT AMOUNT
1	ALAMEDA	1,496,218	1,553,941.11
2	ALPINE	1,218	1,265.00
3	AMADOR	36,523	37,932.03
4	BUTTE	210,367	218,482.82
5	CALAVERAS	42,458	44,096.00
6	COLUSA	19,700	20,460.01
7	CONTRA COSTA	994,908	1,033,290.90
8	DEL NORTE	28,110	29,194.47
9	EL DORADO	166,030	172,435.33
10	FRESNO	841,423	873,884.55
11	GLENN	27,071	28,115.38
12	HUMBOLDT	128,347	133,298.54
13	IMPERIAL	150,923	156,745.51
14	INYO	18,351	19,058.97
15	KERN	702,873	729,989.38
16	KINGS	136,108	141,358.96
17	LAKE	61,307	63,672.18
18	LASSEN	35,895	37,279.81
19	LOS ANGELES	9,979,618	10,364,625.14
20	MADERA	131,168	136,228.38
21	MARIN	250,442	260,103.89
22	MARIPOSA	17,465	18,138.79
23	MENDOCINO	88,222	91,625.55
24	MERCED	225,138	233,823.68
25	MODOC	9,607	9,977.63
26	MONO	13,342	13,856.73
27	MONTEREY	415,773	431,813.25
28	NAPA	129,776	134,782.67
29	NEVADA	95,749	99,442.93
30	ORANGE	2978,816	3,093,736.77
31	PLACER	275,612	286,244.93
32	PLUMAS	21,078	21,891.18
33	RIVERSIDE	1,705,537	1,771,335.50
34	SACRAMENTO	1,309,611	1,360,134.94
35	SAN BENITO	56,309	58,481.36
36	SAN BERNARDINO	1,832,966	1,903,680.63
37	SAN DIEGO	2,961,579	3,075,834.78
38	SAN FRANCISCO	793,729	824,350.55
39	SAN JOAQUIN	613,490	637,158.04
40	SAN LUIS OBISPO	256,254	266,140.11
41	SAN MATEO	720,147	747,929.80
42	SANTA BARBARA	410,277	426,105.22
43	SANTA CLARA	1,729,917	1,796,656.07
44	SANTA CRUZ	260,194	270,232.11
45	SHASTA	172,033	178,669.92
46	SIERRA	3,557	3,694.23
47	SISKIYOU	44,455	46,170.04
48	SOLANO	411,967	427,860.42
49	SONOMA	472,686	490,921.92
50	STANISLAUS	481,604	500,183.97
51	SUTTER	83,241	86,452.38
52	TEHAMA	57,684	59,909.41
53	TRINITY	13,319	13,832.84
54	TULARE	386,246	401,147.12
55	TUOLUMNE	56,473	58,651.69
56	VENTURA	791,310	821,838.22
57	YOLO	181,291	188,285.09
58	YUBA	62,847	65,271.60
		35,598,359	\$36,971,720.43