



**Steve Westly**  
**California State Controller**

March 23, 2005

County Officials  
City Officials

Below is a reconciliation of the March 2005 Health and Welfare Realignment apportionments for the 2004-05 fiscal year:

Sales Tax:	
Revenues for the month of March 2005 <sup>(1)</sup>	\$176,273,953.47
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>30,205.36</u>
Available for Apportionments	\$176,243,748.11
March 25, 2005 Apportionments	
Mental Health	\$ 61,118,688.19
Public Health	27,984,158.57
Social Services	<u>87,140,901.35</u>
Available for Apportionments	<u>\$176,243,748.11</u>
Vehicle License Fee (VLF):	
Revenues for the month of March 2005 <sup>(1)</sup>	\$122,458,889.54
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>10,145.83</u>
Available for Apportionment	\$122,448,743.71
March 25, 2005 Apportionment	
Public Health	<u>\$122,448,743.71</u>
Available for Apportionment	<u>\$122,448,743.71</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

- (1) Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the Sales and VLF revenue accounts.
- (2) From the 2004-2005 Budget Act, appropriation item 0840-001-0001 for the SCO.