



Steve Westly
California State Controller

May 24, 2005

County Officials
City Officials

Below is a reconciliation of the May 2005 Health and Welfare Realignment apportionments for the 2004-05 fiscal year:

Sales Tax:	
Revenues for the month of May 2005 ⁽¹⁾	\$244,594,809.04
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>31,405.36</u>
Available for Apportionments	\$244,563,403.68

May 27, 2005 Apportionments	
County Medical Services Program	\$ 6,991,567.86
Mental Health	82,386,349.09
Public Health	37,721,893.66
Social Services	<u>117,463,593.07</u>
Available for Apportionments	<u>\$244,563,403.68</u>

Vehicle License Fee (VLF):	
Revenues for the month of May 2005 ⁽¹⁾	\$134,770,550.51
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>10,645.83</u>
Available for Apportionment	\$134,759,904.68

May 27, 2005 Apportionment	
Public Health	<u>\$134,759,904.68</u>
Available for Apportionment	<u>\$134,759,904.68</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

- (1) Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the Sales and VLF revenue accounts.
- (2) From the 2004-2005 Budget Act, appropriation item 0840-001-0001 for the SCO.