



Steve Westly
California State Controller

April 25, 2006

County Officials
City Officials

Below is a reconciliation of the April 2006 Health and Welfare Realignment apportionments for the 2005-06 fiscal year:

Sales Tax:	
Revenues for the month of April 2006 ⁽¹⁾	\$200,179,072.56
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>31,355.88</u>
Available for Apportionments	\$200,147,716.68
April 27, 2006 Apportionments	
Mental Health	\$ 64,381,315.88
Public Health	29,477,755.71
Social Services	<u>106,288,645.09</u>
Available for Apportionments	<u>\$200,147,716.68</u>
Vehicle License Fee (VLF):	
Revenues for the month of April 2006 ⁽¹⁾	\$136,862,031.38
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>10,429.85</u>
Available for Apportionments	\$136,851,601.53
April 27, 2006 Apportionments	
County Medical Services Program	\$ 25,330,574.03
Mental Health	92,801,677.21
Public Health	2,555,595.85
Social Services	<u>\$ 16,163,754.44</u>
Available for Apportionments	<u>\$136,851,601.53</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

- (1) Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the Sales and VLF revenue accounts.
- (2) From the 2005-2006 Budget Act, appropriation item 0840-001-0001 for the SCO.