



**John Chiang**  
**California State Controller**

April 24, 2007

County Officials  
City Officials

Below is a reconciliation of the April 2007 Health and Welfare Realignment apportionments for the 2006-07 fiscal year:

Sales Tax:	
Revenues for the month of April 2007 <sup>(1)</sup>	\$190,881,059.74
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>33,852.02</u>
Available for Apportionments	\$190,847,207.72
April 27, 2007 Apportionments	
County Medical Services Program	\$ 2,472,043.88
Mental Health	56,456,039.29
Public Health	26,199,504.68
Social Services	<u>105,719,619.87</u>
Available for Apportionments	<u>\$190,847,207.72</u>
Vehicle License Fee (VLF):	
Revenues for the month of April 2007 <sup>(1)</sup>	\$150,006,866.97
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>11,522.92</u>
Available for Apportionments	\$149,995,344.05
April 27, 2007 Apportionments	
County Medical Services Program	\$ 10,659,119.15
Mental Health	32,407,544.05
Public Health	101,333,554.54
Social Services	<u>5,595,126.31</u>
Available for Apportionments	<u>\$149,995,344.05</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

<sup>(1)</sup> Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the Sales and VLF revenue accounts.

<sup>(2)</sup> From the 2006-2007 Budget Act, appropriation item 0840-001-0001 for the SCO.