



John Chiang
California State Controller

January 23, 2008

County Officials
City Officials

Re: Reconciliation of the January 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:
Revenues for the month of January 2008⁽¹⁾ \$216,120,820.97

Available for Apportionments \$216,120,820.97

January 25, 2008 Apportionments
County Medical Services Program \$ 2,782,771.69
Mental Health 63,549,679.04
Public Health 29,491,414.99
Social Services 120,296,955.25

Available for Apportionments \$216,120,820.97

Vehicle License Fee (VLF):
Revenues for the month of January 2008⁽¹⁾ \$147,572,541.85
Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 55,336.23

Available for Apportionments \$147,517,205.62

January 25, 2008 Apportionments
County Medical Services Program \$ 10,483,015.19
Mental Health 31,872,124.89
Public Health 99,659,378.74
Social Services 5,502,686.80

Available for Apportionments \$147,517,205.62

Vehicle License Fee Collections for Mental Health:
Revenues for the month of January 2008⁽¹⁾ \$ 3,117,169.87

January 25, 2008 Apportionment \$ 3,117,169.87

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

(1) Revenue on a cash basis for the previous 30 days, December 16 to January 15, from the VLF revenue accounts.

(2) From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.