



John Chiang  
California State Controller

March 25, 2008

County Officials  
City Officials

Re: Reconciliation of the March 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:	
Revenues for the month of March 2008 <sup>(1)</sup>	<u>\$194,313,174.50</u>
Available for Apportionments	\$194,313,174.50
March 27, 2008 Apportionments	
County Medical Services Program	\$ 2,501,976.43
Mental Health	57,137,206.02
Public Health	26,515,587.17
Social Services	<u>108,158,404.88</u>
Available for Apportionments	<u>\$194,313,174.50</u>
Vehicle License Fee (VLF):	
Revenues for the month of March 2008 <sup>(1)</sup>	\$136,052,049.63
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>54,022.74</u>
Available for Apportionments	\$135,998,026.89
March 27, 2008 Apportionments	
County Medical Services Program	\$ 9,664,427.78
Mental Health	29,383,325.70
Public Health	91,877,275.01
Social Services	<u>5,072,998.40</u>
Available for Apportionments	<u>\$135,998,026.89</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

(1) Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the VLF revenue accounts.

(2) From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.