



John Chiang
California State Controller

January 23, 2009

County Officials
City Officials

Re: Reconciliation of the January 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of January 2009⁽¹⁾ \$180,576,679.89

Available for Apportionments \$180,576,679.89

January 27, 2009 Apportionments

County Medical Services Program \$ 2,323,279.70

Mental Health 53,058,029.65

Public Health 24,622,525.96

Social Services 100,572,844.58

Available for Apportionments \$180,576,679.89

Vehicle License Fee (VLF):

Revenues for the month of January 2009⁽¹⁾ \$129,117,957.25

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 57,375.54

Available for Apportionments \$129,060,581.71

January 27, 2009 Apportionments

County Medical Services Program \$ 9,355,841.62

Mental Health 28,275,651.83

Public Health 86,525,859.94

Social Services 4,903,228.32

Available for Apportionments \$129,060,581.71

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, December 16 to January 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.