



John Chiang
California State Controller

April 23, 2009

County Officials
City Officials

Re: Reconciliation of the April 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of April 2009⁽¹⁾ \$155,480,967.84

Available for Apportionments \$155,480,967.84

April 27, 2009 Apportionments

County Medical Services Program \$ 2,000,399.48

Mental Health 45,684,271.56

Public Health 21,200,601.15

Social Services 86,595,695.65

Available for Apportionments \$155,480,967.84

Vehicle License Fee (VLF):

Revenues for the month of April 2009⁽¹⁾ \$126,895,148.29

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 56,011.34

Available for Apportionments \$126,839,136.95

April 27, 2009 Apportionments

County Medical Services Program \$ 9,194,804.95

Mental Health 27,788,959.46

Public Health 85,036,540.58

Social Services 4,818,831.96

Available for Apportionments \$126,839,136.95

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.