



John Chiang
California State Controller

May 22, 2009

County Officials
City Officials

Re: Reconciliation of the May 2009 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of May 2009⁽¹⁾ \$222,966,789.22

Available for Apportionments \$222,966,789.22

May 27, 2009 Apportionments

 County Medical Services Program \$ 2,868,663.95

 Mental Health 65,513,323.87

 Public Health 30,402,627.63

 Social Services 124,182,173.77

Available for Apportionments \$222,966,789.22

Vehicle License Fee (VLF):

Revenues for the month of May 2009⁽¹⁾ \$121,615,608.81

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 56,011.34

Available for Apportionments \$121,559,597.47

May 27, 2009 Apportionments

 County Medical Services Program \$ 8,812,082.54

 Mental Health 26,632,274.62

 Public Health 81,496,988.20

 Social Services 4,618,252.11

Available for Apportionments \$121,559,597.47

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.